

Minor Head Wise CCO-DDO Expenditure report for the month 09/2024. Report Generated on 08-JAN-25 11.19.10.628546000 AM +05:30 by UserID AAOTM2PJBAE

	Minor Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	254735494	56342790	311078284
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	254735494	56342790	311078284
	TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH	254735494	56342790	311078284
	TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH	254735494	56342790	311078284
	TOTAL FOR DEPT- ADVOCATE GENERAL	254735494	56342790	311078284
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	2997764	716744	3714508
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2997764	716744	3714508
	TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT	2997764	716744	3714508
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	2744297	630348	3374645
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2744297	630348	3374645
	TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT	2744297	630348	3374645
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	227138993	0	227138993
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

	101-BRIDGES	21728800	0	21728800
	337-ROAD WORKS	44851032	1873402	46724434
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9281941	0	9281941
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	75861773	1873402	77735175
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE	303000766	1873402	304874168
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1116	0	1116
	200-OTHER PROGRAMMES	933487	31698	965185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	934603	31698	966301
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	27601045	5899466	33500511
	TOTAL FOR MH- 2401-CROP HUSBANDRY	27601045	5899466	33500511
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	28535648	5931164	34466812
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	1856964	376645	2233609
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1856964	376645	2233609
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	1856964	376645	2233609
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	4587784	736591	5324375
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4587784	736591	5324375
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY	4587784	736591	5324375
DDO- ANALYST CHEMIST, MICRO TESTING LABRATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	515096	0	515096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096

TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LABORATORY FATEHGARH SAHIB FATEHGARH SAHIB		515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8834	0	8834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8834	0	8834
TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR		8834	0	8834
DDO- ASSISTANT AGRICULTURE ENGINEER FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	11120	0	11120
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	331596	0	331596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		353716	0	353716
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROPUR FEROPUR		353716	0	353716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33030	0	33030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33030	0	33030
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR		33030	0	33030
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3498024	0	3498024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3498024	0	3498024
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR		3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	195616	0	195616

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	1918568	383362	2301930
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1918568	383362	2301930
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR	2114184	383362	2497546
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	32411	0	32411
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32411	0	32411
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	32411	0	32411
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2091626	0	2091626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2091626	0	2091626
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	2091626	0	2091626
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33900	42632	76532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33900	42632	76532
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	33900	42632	76532
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74718	0	74718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74718	0	74718
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA	74718	0	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	148361	363185	511546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148361	363185	511546
	TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR	148361	363185	511546
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62197	21303	83500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62197	21303	83500
	TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	62197	21303	83500
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1040147	0	1040147
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1040147	0	1040147
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	1040147	0	1040147
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3458	0	3458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	304150	1969889	2274039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	304150	1969889	2274039
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	304150	1969889	2274039
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1002	0	1002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1002	0	1002
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	9206327	1642062	10848389
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9206327	1642062	10848389
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH	9207329	1642062	10849391
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	6060497	1225748	7286245
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6060497	1225748	7286245
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	6060497	1225748	7286245
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	9106911	1883274	10990185
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9106911	1883274	10990185
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	9106911	1883274	10990185
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	97821	97821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	97821	97821
	TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA	0	97821	97821
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	1624882	398070	2022952
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1624882	398070	2022952

	TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	1624882	398070	2022952
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	7025632	1110766	8136398
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7025632	1110766	8136398
	TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	7025632	1110766	8136398
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	903323	512914	1416237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	903323	512914	1416237
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	68412397	13770867	82183264
	TOTAL FOR MH- 2401-CROP HUSBANDRY	68412397	13770867	82183264
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	69315720	14283781	83599501
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	801594	118576	920170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801594	118576	920170
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	801594	118576	920170
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	727693	253540	981233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	727693	253540	981233
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	43999296	9150835	53150131
	TOTAL FOR MH- 2401-CROP HUSBANDRY	43999296	9150835	53150131
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	44726989	9404375	54131364
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3380	0	3380
	200-OTHER PROGRAMMES	408170	80521	488691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411550	80521	492071
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	411550	80521	492071
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	797793	45334	843127
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	797793	45334	843127
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	34543794	6749578	41293372
	TOTAL FOR MH- 2401-CROP HUSBANDRY	34543794	6749578	41293372
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	35341587	6794912	42136499
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	6827842	6395667	13223509
	119-HORTICULTURE AND VEGETABLE CROPS	152784	0	152784
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6980626	6395667	13376293
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	6980626	6395667	13376293
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	267677	0	267677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267677	0	267677
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	36880357	7170396	44050753
	TOTAL FOR MH- 2401-CROP HUSBANDRY	36880357	7170396	44050753
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	37148034	7170396	44318430

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1159278	45082	1204360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1159278	45082	1204360
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	24140105	4935122	29075227
	TOTAL FOR MH- 2401-CROP HUSBANDRY	24140105	4935122	29075227
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA	25299383	4980204	30279587
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	954279	303716	1257995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	954279	303716	1257995
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	954279	303716	1257995
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	297695	0	297695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307695	0	307695
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	307695	0	307695
DDO- CHIEF AGRICULTURE OFFICER FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	972730	162908	1135638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	972730	162908	1135638
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	54758328	6704419	61462747
	119-HORTICULTURE AND VEGETABLE CROPS	1575070	0	1575070

	TOTAL FOR MH- 2401-CROP HUSBANDRY	56333398	6704419	63037817
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FERROZEPUR FERROZEPUR	57306128	6867327	64173455
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103527	227238	330765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103527	227238	330765
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	76754796	14792653	91547449
	119-HORTICULTURE AND VEGETABLE			
	CROPS	3713745	0	3713745
	TOTAL FOR MH- 2401-CROP HUSBANDRY	80468541	14792653	95261194
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	80572068	15019891	95591959
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	52316601	10575304	62891905
	TOTAL FOR MH- 2401-CROP HUSBANDRY	52316601	10575304	62891905
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	52316601	10575304	62891905
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3641040	0	3641040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3641040	0	3641040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	368067	113695	481762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	368067	113695	481762
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	18381993	3523190	21905183
	TOTAL FOR MH- 2401-CROP HUSBANDRY	18381993	3523190	21905183
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	22391100	3636885	26027985
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	4086631	10730	4097361
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4086631	10730	4097361
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	67442606	13529952	80972558
	TOTAL FOR MH- 2401-CROP HUSBANDRY	67442606	13529952	80972558
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	71529237	13540682	85069919
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	225777	0	225777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225777	0	225777
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	31173591	6340438	37514029
	TOTAL FOR MH- 2401-CROP HUSBANDRY	31173591	6340438	37514029
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	31399368	6340438	37739806
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	16466134	3208563	19674697
	TOTAL FOR MH- 2401-CROP HUSBANDRY	16466134	3208563	19674697
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	16466134	3208563	19674697
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	21268312	4170940	25439252
	TOTAL FOR MH- 2401-CROP HUSBANDRY	21268312	4170940	25439252
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	21268312	4170940	25439252
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	2800	2800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2800	2800
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	24277439	4993021	29270460

	TOTAL FOR MH- 2401-CROP HUSBANDRY	24277439	4993021	29270460
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	24277439	4995821	29273260
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	40042467	7622334	47664801
	119-HORTICULTURE AND VEGETABLE			
	CROPS	28961733	5370865	34332598
	TOTAL FOR MH- 2401-CROP HUSBANDRY	69004200	12993199	81997399
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	69004200	12993199	81997399
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41601	0	41601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41601	0	41601
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	14507368	2951090	17458458
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14507368	2951090	17458458
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	14548969	2951090	17500059
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	573744	854270	1428014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	573744	854270	1428014
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	38038448	7432897	45471345
	TOTAL FOR MH- 2401-CROP HUSBANDRY	38038448	7432897	45471345
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	38612192	8287167	46899359
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	17888340	3405016	21293356
	TOTAL FOR MH- 2401-CROP HUSBANDRY	17888340	3405016	21293356
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	17888340	3405016	21293356

DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 3091646 1180191 4271837

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 3091646 1180191 4271837

Major Head- 2702-MINOR IRRIGATION

102-LIFT IRRIGATION SCHEME 21380 0 21380

TOTAL FOR MH- 2702-MINOR IRRIGATION 21380 0 21380

TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI 3113026 1180191 4293217

DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE 11447561 151506 11599067

200-OTHER PROGRAMMES 1309592 736931 2046523

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 12757153 888437 13645590

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA 12757153 888437 13645590

DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 75412 0 75412

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 75412 0 75412

TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH 75412 0 75412

DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR

Major Head- 2401-CROP HUSBANDRY

001-DIRECTION AND 10761660 4169142 14930802

TOTAL FOR MH- 2401-CROP HUSBANDRY 10761660 4169142 14930802

TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR 10761660 4169142 14930802

DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA

Major Head- 2401-CROP HUSBANDRY

001-DIRECTION AND 3233593 911925 4145518

	TOTAL FOR MH- 2401-CROP HUSBANDRY	3233593	911925	4145518
	TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	3233593	911925	4145518
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	4254364	857954	5112318
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4254364	857954	5112318
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI	4254364	857954	5112318
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	3485432	523613	4009045
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3485432	523613	4009045
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA	3485432	523613	4009045
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	2901853	553664	3455517
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2901853	553664	3455517
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI	2901853	553664	3455517
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	101-MARKETING FACILITIES	0	107860	107860
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	0	107860	107860
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB	0	107860	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	4800357	937953	5738310
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4800357	937953	5738310
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	4800357	937953	5738310

DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	5577953	943130	6521083
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5577953	943130	6521083
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN	5577953	943130	6521083
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50855	0	50855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50855	0	50855
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	9966500	2067099	12033599
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9966500	2067099	12033599
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR	10017355	2067099	12084454
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183415	0	183415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183415	0	183415
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	68721151	13664002	82385153
	104-AGRICULTURAL FARMS	3585660000	500000000	4085660000
	109-EXTENSION AND FARMERS'	420361960	3524853	423886813
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	29937308	7417669	37354977
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9328817500	0	9328817500
	800-OTHER EXPENDITURE	4201250000	1250000	4202500000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	49905687919	5025856524	54931544443
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	49905871334	5025856524	54931727858

DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH

Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES

101-MARKETING FACILITIES	10808388	2641695	13450083
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	10808388	2641695	13450083
TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	10808388	2641695	13450083

DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI

Major Head- 2401-CROP HUSBANDRY

800-OTHER EXPENDITURE	250000000	0	250000000
TOTAL FOR MH- 2401-CROP HUSBANDRY	250000000	0	250000000

Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION

120-ASSISTANCE TO OTHER INSTITUTIONS	1662794551	677675035	2340469586
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	1662794551	677675035	2340469586
TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI	1912794551	677675035	2590469586

DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA

Major Head- 2401-CROP HUSBANDRY

001-DIRECTION AND	3258640	679898	3938538
TOTAL FOR MH- 2401-CROP HUSBANDRY	3258640	679898	3938538
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	3258640	679898	3938538

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	16261	0	16261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16261	0	16261

Major Head- 2401-CROP HUSBANDRY

001-DIRECTION AND	3883280	0	3883280
TOTAL FOR MH- 2401-CROP HUSBANDRY	3883280	0	3883280
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	3899541	0	3899541

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR

Major Head- 2401-CROP HUSBANDRY

	001-DIRECTION AND	4880707	969394	5850101
TOTAL FOR MH- 2401-CROP HUSBANDRY		4880707	969394	5850101
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR		4880707	969394	5850101
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	2647420	685447	3332867
TOTAL FOR MH- 2401-CROP HUSBANDRY		2647420	685447	3332867
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA		2647420	685447	3332867
DDO- DISTRICT TRAINING OFFICER FEROREPUR FEROREPUR Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	2028778	193300	2222078
TOTAL FOR MH- 2401-CROP HUSBANDRY		2028778	193300	2222078
TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROREPUR FEROREPUR		2028778	193300	2222078
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	1726259	353022	2079281
TOTAL FOR MH- 2401-CROP HUSBANDRY		1726259	353022	2079281
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR		1726259	353022	2079281
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	3325013	417181	3742194
TOTAL FOR MH- 2401-CROP HUSBANDRY		3325013	417181	3742194
TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		3325013	417181	3742194
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	344125	61200	405325
	200-OTHER PROGRAMMES	82078	0	82078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426203	61200	487403

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	1029064	87200	1116264
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1029064	87200	1116264
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	1455267	148400	1603667
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	3406181	545244	3951425
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3406181	545244	3951425
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	3406181	545244	3951425
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	1895716	0	1895716
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1895716	0	1895716
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	1895716	0	1895716
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	3193077	635130	3828207
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3193077	635130	3828207
	TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI	3193077	635130	3828207
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	6427186	1325801	7752987
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6427186	1325801	7752987
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	6427186	1325801	7752987
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	6201761	1090542	7292303
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6201761	1090542	7292303
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI	6201761	1090542	7292303
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	29407277	5981469	35388746
	TOTAL FOR MH- 2401-CROP HUSBANDRY	29407277	5981469	35388746
	TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING	29407277	5981469	35388746
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132532	0	132532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132532	0	132532
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	3154030	604096	3758126
	108-COMMERCIAL CROPS	2267100000	0	2267100000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2270254030	604096	2270858126
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR	2270386562	604096	2270990658
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47237	0	47237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	9362211	2219772	11581983
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9362211	2219772	11581983
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	9409448	2219772	11629220
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	10266452	2177979	12444431
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10266452	2177979	12444431
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	10266452	2177979	12444431
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	4997208	1403077	6400285
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4997208	1403077	6400285

TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	4997208	1403077	6400285
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA			
Major Head- 2401-CROP HUSBANDRY			
001-DIRECTION AND	5434906	1092040	6526946
TOTAL FOR MH- 2401-CROP HUSBANDRY	5434906	1092040	6526946
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA	5434906	1092040	6526946
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
Major Head- 2401-CROP HUSBANDRY			
001-DIRECTION AND	5925646	1105547	7031193
TOTAL FOR MH- 2401-CROP HUSBANDRY	5925646	1105547	7031193
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR	5961646	1105547	7067193
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA			
Major Head- 2401-CROP HUSBANDRY			
001-DIRECTION AND	14784921	2726470	17511391
TOTAL FOR MH- 2401-CROP HUSBANDRY	14784921	2726470	17511391
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA	14784921	2726470	17511391
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI			
Major Head- 2401-CROP HUSBANDRY			
001-DIRECTION AND	8496918	1702164	10199082
TOTAL FOR MH- 2401-CROP HUSBANDRY	8496918	1702164	10199082
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI	8496918	1702164	10199082
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB	55419874365	5910297672	61330172037
TOTAL FOR DEPT- AGRICULTURE	55419874365	5910297672	61330172037
Dept- ANIMAL HUSBANDRY			
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB			
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR			

Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	44267650	9114513	53382163
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	44267650	9114513	53382163
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR	44267650	9114513	53382163
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	20000	60000
	200-OTHER PROGRAMMES	1556911	21900	1578811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1596911	41900	1638811
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	53269259	10739214	64008473
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	250000000	250000000	500000000
	800-OTHER EXPENDITURE	1014815	168426	1183241
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	304284074	260907640	565191714
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	0	9029	9029
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	0	9029	9029
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI	305880985	260958569	566839554
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1653985	1229938	2883923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1653985	1229938	2883923
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	17178506	2770029	19948535
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	17178506	2770029	19948535
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA	18832491	3999967	22832458

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 609208 588648 1197856

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 609208 588648 1197856

Major Head- 2403-ANIMAL HUSBANDRY

001-DIRECTION AND 7336550 1562174 8898724

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 7336550 1562174 8898724

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR 7945758 2150822 10096580

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 628800 0 628800

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 628800 0 628800

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) 628800 0 628800

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 600566 1314245 1914811

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 600566 1314245 1914811

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA 600566 1314245 1914811

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 99572 0 99572

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 99572 0 99572

Major Head- 2403-ANIMAL HUSBANDRY

001-DIRECTION AND 13577783 696557 14274340

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 13577783 696557 14274340

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),

JALANDHAR JALANDHAR 13677355 696557 14373912

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6770	0	6770
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	33000	0	33000
	200-OTHER PROGRAMMES	4004	0	4004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43774	0	43774
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), KOTKAPURA	43774	0	43774
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21249	0	21249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	22512408	3829723	26342131
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	22512408	3829723	26342131
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	39481	39899	79380
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	39481	39899	79380
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	22573138	3869622	26442760
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	781297	0	781297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	781297	0	781297
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	53241921	10793440	64035361
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	53241921	10793440	64035361
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB	54023218	10793440	64816658

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 19553 19553

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 19553 19553

Major Head- 2403-ANIMAL HUSBANDRY

001-DIRECTION AND 12328743 3125592 15454335

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 12328743 3125592 15454335

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA 12328743 3145145 15473888

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 200000 0 200000

Major Head- 2403-ANIMAL HUSBANDRY

001-DIRECTION AND 10342106 2266336 12608442

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 10342106 2266336 12608442

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA 10542106 2266336 12808442

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 1933158 54225 1987383

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1933158 54225 1987383

Major Head- 2403-ANIMAL HUSBANDRY

001-DIRECTION AND 85824925 17144313 10296238

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 85824925 17144313 10296238

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR 87758083 17198538 104956621

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 986196 206159 1192355

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 986196 206159 1192355

Major Head- 2403-ANIMAL HUSBANDRY

001-DIRECTION AND 21835227 4369659 26204886

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	21835227	4369659	26204886
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	22821423	4575818	27397241
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	480333	0	480333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	480333	0	480333
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	37769126	6898272	44667398
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	37769126	6898272	44667398
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR	38249459	6898272	45147731
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1500244	1008928	2509172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1500244	1008928	2509172
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	111530979	22574605	134105584
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	111530979	22574605	134105584
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	113031223	23583533	136614756
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	455487	368508	823995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455487	368508	823995
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	50669289	9813269	60482558
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	50669289	9813269	60482558
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	51124776	10181777	61306553
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	975432	0	975432

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	975432	0	975432
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	40661350	8625348	49286698
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	40661350	8625348	49286698
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR	41636782	8625348	50262130
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	800882	64239	865121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800882	64239	865121
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	114691469	23410167	138101636
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	114691469	23410167	138101636
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR	115492351	23474406	138966757
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	70909620	15238337	86147957
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	70909620	15238337	86147957
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR	70909620	15238337	86147957
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3468019	0	3468019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3468019	0	3468019
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	139163347	27197670	166361017
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	139163347	27197670	166361017
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	152091	43001	195092
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	152091	43001	195092
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA	142783457	27240671	170024128

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 1397490 629768 2027258

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1397490 629768 2027258

Major Head- 2403-ANIMAL HUSBANDRY

001-DIRECTION AND 97425511 19338862 116764373

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 97425511 19338862 116764373

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA 98823001 19968630 118791631

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR

Major Head- 2403-ANIMAL HUSBANDRY

001-DIRECTION AND 42448844 8655819 51104663

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 42448844 8655819 51104663

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR 42448844 8655819 51104663

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR

Major Head- 2403-ANIMAL HUSBANDRY

001-DIRECTION AND 112713227 23103697 135816924

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 112713227 23103697 135816924

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR 112713227 23103697 135816924

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR

Major Head- 2403-ANIMAL HUSBANDRY

001-DIRECTION AND 119464890 25947765 145412655

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 119464890 25947765 145412655

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR 119464890 25947765 145412655

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA

Major Head- 2403-ANIMAL HUSBANDRY

001-DIRECTION AND 62042135 12523203 74565338

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 62042135 12523203 74565338

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA 62042135 12523203 74565338

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA

Major Head- 2403-ANIMAL HUSBANDRY

	001-DIRECTION AND	43438480	8391043	51829523
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		43438480	8391043	51829523
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		43438480	8391043	51829523
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	59478803	12618306	72097109
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		59478803	12618306	72097109
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA		59478803	12618306	72097109
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11469	0	11469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	66414075	11878919	78292994
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		66414075	11878919	78292994
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI		66425544	11878919	78304463
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	61483856	11445328	72929184
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		61483856	11445328	72929184
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	98000	0	98000
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		98000	0	98000
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN		61581856	11445328	73027184
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	23630277	2768395	26398672
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		23630277	2768395	26398672

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT)				
DIRECTOR ANIMAL HUSBANDRY MOHALI		23630277	2768395	26398672
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		10790	9950	20740
200-OTHER PROGRAMMES		533409	281937	815346
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	10470000	10470000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		544199	10761887	11306086
Major Head- 2403-ANIMAL HUSBANDRY				
001-DIRECTION AND		35371355	6632351	42003706
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		35371355	6632351	42003706
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA		35915554	17394238	53309792
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		981232	471435	1452667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		981232	471435	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
001-DIRECTION AND		59205226	11918136	71123362
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		59205226	11918136	71123362
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA		60186458	12389571	72576029
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
001-DIRECTION AND		58768319	11745879	70514198
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		58768319	11745879	70514198
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR		58768319	11745879	70514198
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		207000	0	207000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND	16243476	3474785	19718261
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	16243476	3474785	19718261
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	16450476	3474785	19925261
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	2036519622	617631494	2654151116
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	2036519622	617631494	2654151116
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND	19124598	3768759	22893357
	TOTAL FOR MH- 2059-PUBLIC WORKS	19124598	3768759	22893357
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	19124598	3768759	22893357
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND	7970209	1658425	9628634
	TOTAL FOR MH- 2059-PUBLIC WORKS	7970209	1658425	9628634
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	349769	150701	500470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	359769	150701	510470
	TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH	8329978	1809126	10139104
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND	5930239	1023623	6953862

	TOTAL FOR MH- 2059-PUBLIC WORKS	5930239	1023623	6953862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130947	4046	134993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130947	4046	134993
	TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	6061186	1027669	7088855
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND	8966127	1375623	10341750
	TOTAL FOR MH- 2059-PUBLIC WORKS	8966127	1375623	10341750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79895	103294	183189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79895	103294	183189
	TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	9046022	1478917	10524939
	TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	42561784	8084471	50646255
	TOTAL FOR DEPT- ARCHITECTURE	42561784	8084471	50646255
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	105436	0	105436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105436	0	105436
Major Head- 3053-CIVIL AVIATION				
	001-DIRECTION AND	9226497	1535575	10762072
	003-TRAINING AND EDUCATION	15188033	3260862	18448895
	800-OTHER EXPENDITURE	83200173	32321538	115521711
	TOTAL FOR MH- 3053-CIVIL AVIATION	107614703	37117975	144732678
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	107720139	37117975	144838114

DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH

Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION

102-AERODROMES	27300000	0	27300000
TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	27300000	0	27300000
TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	27300000	0	27300000
TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	135020139	37117975	172138114
TOTAL FOR DEPT- CIVIL AVIATION	135020139	37117975	172138114

Dept- CIVIL DEFENCE AND HOME GUARDS

CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

107-HOME GUARDS	143079431	28019735	171099166
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	143079431	28019735	171099166
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	143079431	28019735	171099166

DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

107-HOME GUARDS	651143	129480	780623
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	651143	129480	780623
TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	651143	129480	780623
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	143730574	28149215	171879789
TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	143730574	28149215	171879789

Dept- CO-OPERATIVE SOCIETIES

CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB

DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	23294	0	23294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294

Major Head- 2425-CO-OPERATION

	101-AUDIT OF CO-OPERATIVES	7047951	1357430	8405381
	TOTAL FOR MH- 2425-CO-OPERATION	7047951	1357430	8405381
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	7071245	1357430	8428675
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	249853	61551	311404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249853	61551	311404
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	22853473	4463026	27316499
	TOTAL FOR MH- 2425-CO-OPERATION	22853473	4463026	27316499
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	23103326	4524577	27627903
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	85536	125194	210730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85536	125194	210730
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	17104584	3388474	20493058
	TOTAL FOR MH- 2425-CO-OPERATION	17104584	3388474	20493058
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	17190120	3513668	20703788
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20119	0	20119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20119	0	20119
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	20119	0	20119
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	0	268336	268336
	101-AUDIT OF CO-OPERATIVES	7402899	1432547	8835446
	TOTAL FOR MH- 2425-CO-OPERATION	7402899	1700883	9103782
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	7402899	1700883	9103782

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB

Major Head- 2425-CO-OPERATION

101-AUDIT OF CO-OPERATIVES	11330102	2334785	13664887
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TOTAL FOR MH- 2425-CO-OPERATION	11330102	2334785	13664887
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TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	11330102	2334785	13664887
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DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROREZPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
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200-OTHER PROGRAMMES	85004	640638	725642
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85004	650638	735642
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Major Head- 2425-CO-OPERATION

001-DIRECTION AND	499067	286524	785591
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101-AUDIT OF CO-OPERATIVES	13103898	3076209	16180107
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TOTAL FOR MH- 2425-CO-OPERATION	13602965	3362733	16965698
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TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROREZPUR	13687969	4013371	17701340
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DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	59731	0	59731
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59731	0	59731
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Major Head- 2425-CO-OPERATION

101-AUDIT OF CO-OPERATIVES	19344120	3767596	23111716
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TOTAL FOR MH- 2425-CO-OPERATION	19344120	3767596	23111716
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TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	19403851	3767596	23171447
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DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	140777	0	140777
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140777	0	140777
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Major Head- 2425-CO-OPERATION

	001-DIRECTION AND	0	939	939
	101-AUDIT OF CO-OPERATIVES	13240047	2861694	16101741
	TOTAL FOR MH- 2425-CO-OPERATION	13240047	2862633	16102680
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	13380824	2862633	16243457
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	403984	7941	411925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403984	7941	411925
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	18659957	3725895	22385852
	TOTAL FOR MH- 2425-CO-OPERATION	18659957	3725895	22385852
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	19063941	3733836	22797777
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	242000	0	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	9168412	1690396	10858808
	TOTAL FOR MH- 2425-CO-OPERATION	9168412	1690396	10858808
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	9410412	1690396	11100808
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164746	0	164746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164746	0	164746
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	25738192	5136520	30874712
	TOTAL FOR MH- 2425-CO-OPERATION	25738192	5136520	30874712
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA	25902938	5136520	31039458
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2425-CO-OPERATION				

	101-AUDIT OF CO-OPERATIVES	11006354	2149612	13155966
	TOTAL FOR MH- 2425-CO-OPERATION	11006354	2149612	13155966
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	11006354	2149612	13155966
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	9639480	1916649	11556129
	TOTAL FOR MH- 2425-CO-OPERATION	9639480	1916649	11556129
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	9669480	1916649	11586129
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16900	38705	55605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16900	38705	55605
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	19284855	3877062	23161917
	TOTAL FOR MH- 2425-CO-OPERATION	19284855	3877062	23161917
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	19301755	3915767	23217522
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	394090	62106	456196
	101-AUDIT OF CO-OPERATIVES	6449516	1611688	8061204
	TOTAL FOR MH- 2425-CO-OPERATION	6843606	1673794	8517400
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	6843606	1673794	8517400
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	479425	110604	590029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	479425	110604	590029
Major Head- 2425-CO-OPERATION				

	101-AUDIT OF CO-OPERATIVES	25887001	5048138	30935139
TOTAL FOR MH- 2425-CO-OPERATION		25887001	5048138	30935139
TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH		26366426	5158742	31525168
TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB		240155367	49450259	289605626
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4462790	904959	5367749
TOTAL FOR MH- 2425-CO-OPERATION		4462790	904959	5367749
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		4462790	904959	5367749
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	477380	1457442	1934822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		477380	1457442	1934822
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR		477380	1457442	1934822
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4286662	882763	5169425
	101-AUDIT OF CO-OPERATIVES	7244647	1452396	8697043
TOTAL FOR MH- 2425-CO-OPERATION		11531309	2335159	13866468
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA		12571829	2335159	14906988
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2141732	434256	2575988
TOTAL FOR MH- 2425-CO-OPERATION		2141732	434256	2575988

	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	2141732	434256	2575988
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3433111	606861	4039972
	TOTAL FOR MH- 2425-CO-OPERATION	3433111	606861	4039972
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR			
	NAWANSHAHAR	3433111	606861	4039972
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2729721	524872	3254593
	TOTAL FOR MH- 2425-CO-OPERATION	2729721	524872	3254593
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	2729721	524872	3254593
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2459198	460628	2919826
	TOTAL FOR MH- 2425-CO-OPERATION	2459198	460628	2919826
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA	2459198	460628	2919826
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	5359316	1260905	6620221
	101-AUDIT OF CO-OPERATIVES	11228117	2050710	13278827
	TOTAL FOR MH- 2425-CO-OPERATION	16587433	3311615	19899048
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	16587433	3311615	19899048
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA	205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				

	001-DIRECTION AND	3040	755268	758308
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3040	755268	758308
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR	3040	755268	758308
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	182006	82058	264064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182006	82058	264064
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	16071	563349	579420
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	16071	563349	579420
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	198077	645407	843484
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2653705	540274	3193979
	TOTAL FOR MH- 2425-CO-OPERATION	2653705	540274	3193979
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	2653705	540274	3193979
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3816804	791090	4607894
	TOTAL FOR MH- 2425-CO-OPERATION	3816804	791090	4607894
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR	3816804	791090	4607894
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3741401	762117	4503518
	101-AUDIT OF CO-OPERATIVES	0	38364	38364
	TOTAL FOR MH- 2425-CO-OPERATION	3741401	800481	4541882
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR	3741401	800481	4541882
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2253739	505886	2759625

	TOTAL FOR MH- 2425-CO-OPERATION	2253739	505886	2759625
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR	2253739	505886	2759625
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4219535	840569	5060104
	TOTAL FOR MH- 2425-CO-OPERATION	4219535	840569	5060104
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH	4219535	840569	5060104
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	5224072	1246900	6470972
	TOTAL FOR MH- 2425-CO-OPERATION	5224072	1246900	6470972
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR	5224072	1246900	6470972
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3512722	713896	4226618
	TOTAL FOR MH- 2425-CO-OPERATION	3512722	713896	4226618
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR	3512722	713896	4226618
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4555268	931436	5486704
	TOTAL FOR MH- 2425-CO-OPERATION	4555268	931436	5486704
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB	4555268	931436	5486704
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3279804	576752	3856556
	TOTAL FOR MH- 2425-CO-OPERATION	3279804	576752	3856556
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR	3279804	576752	3856556
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	5177713	1061455	6239168

	TOTAL FOR MH- 2425-CO-OPERATION	5177713	1061455	6239168
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR	5177713	1061455	6239168
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2471152	954560	3425712
	TOTAL FOR MH- 2425-CO-OPERATION	2471152	954560	3425712
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB	2471152	954560	3425712
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4510973	916904	5427877
	TOTAL FOR MH- 2425-CO-OPERATION	4510973	916904	5427877
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR	4510973	916904	5427877
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	5979736	1233070	7212806
	101-AUDIT OF CO-OPERATIVES	14833018	2995185	17828203
	TOTAL FOR MH- 2425-CO-OPERATION	20812754	4228255	25041009
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	20812754	4228255	25041009
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	745350	147322	892672
	TOTAL FOR MH- 2425-CO-OPERATION	745350	147322	892672
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA	745350	147322	892672
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3654057	756604	4410661
	TOTAL FOR MH- 2425-CO-OPERATION	3654057	756604	4410661
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA	3654057	756604	4410661
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4127005	764411	4891416
	TOTAL FOR MH- 2425-CO-OPERATION	4127005	764411	4891416
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR	4127005	764411	4891416
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	0	2096344	2096344
	TOTAL FOR MH- 2425-CO-OPERATION	0	2096344	2096344
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA	0	2096344	2096344
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	1793582	420536	2214118
	TOTAL FOR MH- 2425-CO-OPERATION	1793582	420536	2214118
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN	1793582	420536	2214118
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3547164	724793	4271957
	TOTAL FOR MH- 2425-CO-OPERATION	3547164	724793	4271957
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR	3547164	724793	4271957
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4275055	798396	5073451
	TOTAL FOR MH- 2425-CO-OPERATION	4275055	798396	5073451
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	4275055	798396	5073451
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	5132891	2058513	7191404
	TOTAL FOR MH- 2425-CO-OPERATION	5132891	2058513	7191404
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR	5132891	2058513	7191404
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4141516	743604	4885120
	TOTAL FOR MH- 2425-CO-OPERATION	4141516	743604	4885120
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROSZEPUR	4141516	743604	4885120
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	1855826	372984	2228810
	TOTAL FOR MH- 2425-CO-OPERATION	1855826	372984	2228810
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR	1855826	372984	2228810
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	6097691	1375717	7473408
	TOTAL FOR MH- 2425-CO-OPERATION	6097691	1375717	7473408
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR	6097691	1375717	7473408
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3716377	818991	4535368
	TOTAL FOR MH- 2425-CO-OPERATION	3716377	818991	4535368
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR	3716377	818991	4535368
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	5594147	1293020	6887167
	TOTAL FOR MH- 2425-CO-OPERATION	5594147	1293020	6887167
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA	5594147	1293020	6887167
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2308160	721568	3029728
	TOTAL FOR MH- 2425-CO-OPERATION	2308160	721568	3029728
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT	2308160	721568	3029728

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2432582	507531	2940113
TOTAL FOR MH- 2425-CO-OPERATION		2432582	507531	2940113
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		2432582	507531	2940113
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3444071	747767	4191838
TOTAL FOR MH- 2425-CO-OPERATION		3444071	747767	4191838
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I		3444071	747767	4191838
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4413708	893564	5307272
TOTAL FOR MH- 2425-CO-OPERATION		4413708	893564	5307272
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II		4413708	893564	5307272
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2395819	505156	2900975
TOTAL FOR MH- 2425-CO-OPERATION		2395819	505156	2900975
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA		2395819	505156	2900975
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4196698	1204998	5401696
TOTAL FOR MH- 2425-CO-OPERATION		4196698	1204998	5401696
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		4196698	1204998	5401696
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2991842	596848	3588690
TOTAL FOR MH- 2425-CO-OPERATION		2991842	596848	3588690

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA	2991842	596848	3588690
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4733641	949954	5683595
	TOTAL FOR MH- 2425-CO-OPERATION	4733641	949954	5683595
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST)	4733641	949954	5683595
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3826208	790976	4617184
	TOTAL FOR MH- 2425-CO-OPERATION	3826208	790976	4617184
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST)			
	LUDHIANA	3826208	790976	4617184
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4352468	1039706	5392174
	TOTAL FOR MH- 2425-CO-OPERATION	4352468	1039706	5392174
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	4352468	1039706	5392174
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4152676	894597	5047273
	TOTAL FOR MH- 2425-CO-OPERATION	4152676	894597	5047273
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR	4152676	894597	5047273
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2660894	539072	3199966
	TOTAL FOR MH- 2425-CO-OPERATION	2660894	539072	3199966
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR	2660894	539072	3199966
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2450243	522872	2973115

	TOTAL FOR MH- 2425-CO-OPERATION	2450243	522872	2973115
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN	2450243	522872	2973115
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4189857	918880	5108737
	TOTAL FOR MH- 2425-CO-OPERATION	4189857	918880	5108737
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA	4189857	918880	5108737
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4054440	875294	4929734
	TOTAL FOR MH- 2425-CO-OPERATION	4054440	875294	4929734
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT	4054440	875294	4929734
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	8354909	0	8354909
	TOTAL FOR MH- 2425-CO-OPERATION	8354909	0	8354909
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	8354909	0	8354909
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3247208	710356	3957564
	TOTAL FOR MH- 2425-CO-OPERATION	3247208	710356	3957564
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA	3247208	710356	3957564
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2227935	458803	2686738
	TOTAL FOR MH- 2425-CO-OPERATION	2227935	458803	2686738
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA	2227935	458803	2686738
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4395515	825415	5220930

	TOTAL FOR MH- 2425-CO-OPERATION	4395515	825415	5220930
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR	4395515	825415	5220930
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2890912	604074	3494986
	TOTAL FOR MH- 2425-CO-OPERATION	2890912	604074	3494986
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA	2890912	604074	3494986
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	5659114	1171662	6830776
	TOTAL FOR MH- 2425-CO-OPERATION	5659114	1171662	6830776
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA	5659114	1171662	6830776
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	5192664	1054495	6247159
	TOTAL FOR MH- 2425-CO-OPERATION	5192664	1054495	6247159
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL	5192664	1054495	6247159
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3126162	516687	3642849
	TOTAL FOR MH- 2425-CO-OPERATION	3126162	516687	3642849
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA	3126162	516687	3642849
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	5503573	1299878	6803451
	TOTAL FOR MH- 2425-CO-OPERATION	5503573	1299878	6803451
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA	5503573	1299878	6803451
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3498799	755119	4253918

	TOTAL FOR MH- 2425-CO-OPERATION	3498799	755119	4253918
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	3498799	755119	4253918
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2336043	484196	2820239
	TOTAL FOR MH- 2425-CO-OPERATION	2336043	484196	2820239
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA	2336043	484196	2820239
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	1802923	344668	2147591
	TOTAL FOR MH- 2425-CO-OPERATION	1802923	344668	2147591
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR	1802923	344668	2147591
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	5726818	1144520	6871338
	TOTAL FOR MH- 2425-CO-OPERATION	5726818	1144520	6871338
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH	5726818	1144520	6871338
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2338356	430834	2769190
	TOTAL FOR MH- 2425-CO-OPERATION	2338356	430834	2769190
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA	2338356	430834	2769190
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3109172	460276	3569448
	TOTAL FOR MH- 2425-CO-OPERATION	3109172	460276	3569448
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR	3109172	460276	3569448
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND	3470940	891227	4362167
TOTAL FOR MH- 2425-CO-OPERATION		3470940	891227	4362167
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR		3470940	891227	4362167
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4767373	1016118	5783491
TOTAL FOR MH- 2425-CO-OPERATION		4767373	1016118	5783491
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO		4767373	1016118	5783491
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2631798	535260	3167058
TOTAL FOR MH- 2425-CO-OPERATION		2631798	535260	3167058
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA		2631798	535260	3167058
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	1575791	230946	1806737
	101-AUDIT OF CO-OPERATIVES	37900	0	37900
TOTAL FOR MH- 2425-CO-OPERATION		1613691	230946	1844637
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		1613691	230946	1844637
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3524394	449624	3974018
	101-AUDIT OF CO-OPERATIVES	133508	0	133508
TOTAL FOR MH- 2425-CO-OPERATION		3657902	449624	4107526
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT		3657902	449624	4107526
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND	1702291	324389	2026680
TOTAL FOR MH- 2425-CO-OPERATION		1702291	324389	2026680
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR		1702291	324389	2026680
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	1835010	0	1835010
TOTAL FOR MH- 2425-CO-OPERATION		1835010	0	1835010
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA		1835010	0	1835010
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2571283	486477	3057760
TOTAL FOR MH- 2425-CO-OPERATION		2571283	486477	3057760
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR		2571283	486477	3057760
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2125069	537905	2662974
TOTAL FOR MH- 2425-CO-OPERATION		2125069	537905	2662974
TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA,		2125069	537905	2662974
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1198672	385030	1583702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1198672	385030	1583702
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	1566767	340659	1907426
	101-AUDIT OF CO-OPERATIVES	0	14790	14790
TOTAL FOR MH- 2425-CO-OPERATION		1566767	355449	1922216
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		2765439	740479	3505918

DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI

Major Head- 2425-CO-OPERATION

001-DIRECTION AND	3664830	620991	4285821
TOTAL FOR MH- 2425-CO-OPERATION	3664830	620991	4285821
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI	3664830	620991	4285821

DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN

Major Head- 2425-CO-OPERATION

001-DIRECTION AND	3198339	642864	3841203
101-AUDIT OF CO-OPERATIVES	1608728	0	1608728
TOTAL FOR MH- 2425-CO-OPERATION	4807067	642864	5449931
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN	4807067	642864	5449931

DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR

Major Head- 2425-CO-OPERATION

001-DIRECTION AND	3570924	710112	4281036
TOTAL FOR MH- 2425-CO-OPERATION	3570924	710112	4281036
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR	3570924	710112	4281036

DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA

Major Head- 2425-CO-OPERATION

001-DIRECTION AND	2782978	568458	3351436
TOTAL FOR MH- 2425-CO-OPERATION	2782978	568458	3351436
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA	2782978	568458	3351436

DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA

Major Head- 2425-CO-OPERATION

001-DIRECTION AND	3260579	658692	3919271
TOTAL FOR MH- 2425-CO-OPERATION	3260579	658692	3919271
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA	3260579	658692	3919271

DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR

Major Head- 2425-CO-OPERATION

001-DIRECTION AND	2998940	739831	3738771
TOTAL FOR MH- 2425-CO-OPERATION	2998940	739831	3738771

	TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR	2998940	739831	3738771
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	7063196	2549977	9613173
	TOTAL FOR MH- 2425-CO-OPERATION	7063196	2549977	9613173
	TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR	7063196	2549977	9613173
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	8314888	1644516	9959404
	TOTAL FOR MH- 2425-CO-OPERATION	8314888	1644516	9959404
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA	8314888	1644516	9959404
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9796500	0	9796500
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3332463	648808	3981271
	TOTAL FOR MH- 2425-CO-OPERATION	3332463	648808	3981271
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA	13150963	648808	13799771
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2214222	494848	2709070
	101-AUDIT OF CO-OPERATIVES	1696944	0	1696944
	TOTAL FOR MH- 2425-CO-OPERATION	3911166	494848	4406014
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA	3911166	494848	4406014
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND	4334386	851202	5185588
TOTAL FOR MH- 2425-CO-OPERATION		4334386	851202	5185588
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		4334386	851202	5185588
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3083500	671317	3754817
TOTAL FOR MH- 2425-CO-OPERATION		3083500	671317	3754817
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		3083500	671317	3754817
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2883659	580458	3464117
TOTAL FOR MH- 2425-CO-OPERATION		2883659	580458	3464117
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		2883659	580458	3464117
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3924767	562184	4486951
TOTAL FOR MH- 2425-CO-OPERATION		3924767	562184	4486951
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		3924767	562184	4486951
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220239	137664	357903
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220239	137664	357903
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2719779	513080	3232859
TOTAL FOR MH- 2425-CO-OPERATION		2719779	513080	3232859
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR		2940018	650744	3590762
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	699725	0	699725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		699725	0	699725

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4256858	843672	5100530
	TOTAL FOR MH- 2425-CO-OPERATION	4256858	843672	5100530
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	4956583	843672	5800255
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	493474	41937	535411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493474	41937	535411
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2338511	778768	3117279
	TOTAL FOR MH- 2425-CO-OPERATION	2338511	778768	3117279
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	2831985	820705	3652690
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	423180	7379	430559
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	423180	7379	430559
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4604372	1017083	5621455
	TOTAL FOR MH- 2425-CO-OPERATION	4604372	1017083	5621455
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	5027552	1024462	6052014
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	191472	13200	204672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191472	13200	204672
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2964735	561229	3525964
	TOTAL FOR MH- 2425-CO-OPERATION	2964735	561229	3525964
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROPUR FEROPUR	3156207	574429	3730636
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1453333	98613	1551946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1453333	98613	1551946
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4442471	754038	5196509
	TOTAL FOR MH- 2425-CO-OPERATION	4442471	754038	5196509
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	5895804	852651	6748455
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	622198	15849	638047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	622198	15849	638047
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4468571	918593	5387164
	TOTAL FOR MH- 2425-CO-OPERATION	4468571	918593	5387164
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR	5090769	934442	6025211
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29094	0	29094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29094	0	29094
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2642256	582491	3224747
	TOTAL FOR MH- 2425-CO-OPERATION	2642256	582491	3224747
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	2671350	582491	3253841
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2300019	34805	2334824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2300019	34805	2334824
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3715570	656033	4371603
	TOTAL FOR MH- 2425-CO-OPERATION	3715570	656033	4371603

	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	6015589	690838	6706427
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	601154	96384	697538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	601154	96384	697538
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3743992	831151	4575143
	TOTAL FOR MH- 2425-CO-OPERATION	3743992	831151	4575143
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	4345146	927535	5272681
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24356	0	24356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24356	0	24356
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2768845	441284	3210129
	TOTAL FOR MH- 2425-CO-OPERATION	2768845	441284	3210129
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	2793201	441284	3234485
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34577	69040	103617
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34577	69040	103617
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2103142	486962	2590104
	TOTAL FOR MH- 2425-CO-OPERATION	2103142	486962	2590104
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	2137719	556002	2693721
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	88064	0	88064
	TOTAL FOR MH- 2425-CO-OPERATION	88064	0	88064
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	88064	0	88064

DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	268502	0	268502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268502	0	268502
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2722192	563247	3285439
	TOTAL FOR MH- 2425-CO-OPERATION	2722192	563247	3285439
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	2990694	563247	3553941
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50810	0	50810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2893428	761576	3655004
	TOTAL FOR MH- 2425-CO-OPERATION	2893428	761576	3655004
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	2944238	761576	3705814
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	2768165	980688	3748853
	101-AUDIT OF CO-OPERATIVES	5945608	1188884	7134492
	TOTAL FOR MH- 2425-CO-OPERATION	8713773	2169572	10883345
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	8713773	2169572	10883345
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	4909617	978758	5888375
	TOTAL FOR MH- 2425-CO-OPERATION	4909617	978758	5888375
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	4909617	978758	5888375
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	3462622	698766	4161388

	TOTAL FOR MH- 2425-CO-OPERATION	3462622	698766	4161388
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	3462622	698766	4161388
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	5309005	1045411	6354416
	TOTAL FOR MH- 2425-CO-OPERATION	5309005	1045411	6354416
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	5309005	1045411	6354416
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND	63186620	11815708	75002328
	003-TRAINING	2662694	0	2662694
	108-ASSISTANCE TO OTHER CO-OPERATIVES	2472692595	0	2472692595
	195-ASSISTANCE TO CO-OPERATIVES	250000000	0	250000000
	TOTAL FOR MH- 2425-CO-OPERATION	2788541909	11815708	2800357617
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	2793114377	11815708	2804930085
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	3232480576	103974902	3336455478
	TOTAL FOR DEPT- CO-OPERATIVE SOCITIES	3472635943	153425161	3626061104
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND	7775778	1443178	9218956
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	7775778	1443178	9218956
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR	7775778	1443178	9218956

DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 266098 620861 886959

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 266098 620861 886959

Major Head- 2402-SOIL AND WATER CONSERVATION

001-DIRECTION AND 26094561 5651441 31746002

102-SOIL CONSERVATION 68000000 0 68000000

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES 32000000 0 32000000

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION 126094561 5651441 131746002

TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB,
CHANDIGARH CHANDIGARH 126360659 6272302 132632961

DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND 63017474 72576900 135594374

102-SOCIAL AND FARM FORESTRY 56511200 5660644 62171844

103-STATE COMPENSATORY
AFFORESTATION (SCA) 10051964 86115200 96167164

111-ZOOLOGICAL PARK 11321970 9539172 20861142

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE 140902608 173891916 314794524

TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER,
MOHALI MOHALI 140902608 173891916 314794524

DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI

Major Head- 2402-SOIL AND WATER CONSERVATION

001-DIRECTION AND 37552702 7183900 44736602

102-SOIL CONSERVATION 0 2827347 2827347

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION 37552702 10011247 47563949

TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER
(MACHINERY), MOHALI MOHALI 37552702 10011247 47563949

DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI

Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND	9462003	1933431	11395434
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		9462003	1933431	11395434
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI		9462003	1933431	11395434
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND	6367179	1489122	7856301
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		6367179	1489122	7856301
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI		6367179	1489122	7856301
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21013	0	21013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21013	0	21013
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR		21013	0	21013
DDO- CONSERVATOR OF SOILS OFFICER FEROPZEPUR FEROPZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76833	0	76833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76833	0	76833
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND	7748294	1203905	8952199
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		7748294	1203905	8952199
TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROPZEPUR FEROPZEPUR		7825127	1203905	9029032
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	601641	8260	609901
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		601641	8260	609901
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND	30417093	6768320	37185413

	102-SOIL CONSERVATION	932020	60020	992040
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	46980	46980
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	31349113	6875320	38224433
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	31950754	6883580	38834334
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	368428	15460	383888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	378428	15460	393888
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND	15455038	3058916	18513954
	102-SOIL CONSERVATION	0	1865721	1865721
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	15455038	4924637	20379675
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	15833466	4940097	20773563
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	831559	21645	853204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	831559	21645	853204
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND	14401949	2798369	17200318
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	14401949	2798369	17200318
	TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA	15233508	2820014	18053522
DDO- D.S.C.O. FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	787680	11096	798776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	787680	11096	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				

	001-DIRECTION AND	22715584	4170427	26886011
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	22715584	4170427	26886011
	TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR	23503264	4181523	27684787
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND	30979040	5926056	36905096
	102-SOIL CONSERVATION	563990	0	563990
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36010	0	36010
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	31579040	5926056	37505096
	TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR	31579040	5926056	37505096
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND	16781952	3337184	20119136
	102-SOIL CONSERVATION	15318000	3597000	18915000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	978000	249000	1227000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	33077952	7183184	40261136
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	0	2350000	2350000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	150000	150000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	2500000	2500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MUKATSAR MUKATSAR	33077952	9683184	42761136
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	313950	341100	655050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313950	341100	655050
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	0	4700000	4700000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	300000	300000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	5000000	5000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	313950	5341100	5655050
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	972887	0	972887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	972887	0	972887
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND	22068229	4238447	26306676
	102-SOIL CONSERVATION	1880000	0	1880000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120000	0	120000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	24068229	4238447	28306676
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR	25041116	4238447	29279563
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	266968	35655	302623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266968	35655	302623
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND	18581090	3511120	22092210
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	18581090	3511120	22092210
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA	18848058	3546775	22394833
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	87917	0	87917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87917	0	87917
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND	27005535	5363547	32369082
	102-SOIL CONSERVATION	5949493	1477574	7427067

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	119000	23517	142517
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	33074028	6864638	39938666
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	0	7520000	7520000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	480000	480000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	8000000	8000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	33161945	14864638	48026583
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	714799	58196	772995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	714799	58196	772995
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND	16220295	3051298	19271593
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	16220295	3051298	19271593
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	16935094	3109494	20044588
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	253300	0	253300
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	391877806	71585345	463463151
	200-OTHER PROGRAMMES	49510	0	49510
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	496243500	106894500	603138000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	888424116	178479845	1066903961
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	888424116	178479845	1066903961

DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 1574455 0 1574455

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1574455 0 1574455

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI 1574455 0 1574455

DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA

Major Head- 2402-SOIL AND WATER CONSERVATION

001-DIRECTION AND 18257789 3291645 21549434

102-SOIL CONSERVATION 1274057 21484 1295541

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES 0 25388 25388

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION 19531846 3338517 22870363

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

102-SOIL CONSERVATION 0 727446 727446

TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 0 727446 727446

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA 19531846 4065963 23597809

DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR

Major Head- 2402-SOIL AND WATER CONSERVATION

001-DIRECTION AND 12118384 2350648 14469032

102-SOIL CONSERVATION 940000 0 940000

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES 60000 0 60000

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION 13118384 2350648 15469032

TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR 13118384 2350648 15469032

DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 746819 110771 857590

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 746819 110771 857590

Major Head- 2402-SOIL AND WATER CONSERVATION

001-DIRECTION AND 20748418 3928014 24676432

	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	20748418	3928014	24676432
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	21495237	4038785	25534022
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	1525889254	450715250	1976604504
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	1525889254	450715250	1976604504
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	380648	79918	460566
	TOTAL FOR MH- 2205-ART AND CULTURE	380648	79918	460566
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	12602508	664970	13267478
	200-OTHER PROGRAMMES	15150709	3941975	19092684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27753217	4606945	32360162
	TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	28133865	4686863	32820728
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	268751	174666	443417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268751	174666	443417
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH	268751	174666	443417
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	106-MUSEUMS	21566723	1482554	23049277
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21566723	1482554	23049277
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	21566723	1482554	23049277
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				

	105-PUBLIC LIBRARIES	1986403	412504	2398907
	TOTAL FOR MH- 2205-ART AND CULTURE	1986403	412504	2398907
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	1986403	412504	2398907
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	102-PROMOTION OF ARTS AND	12740364	2559767	15300131
	TOTAL FOR MH- 2205-ART AND CULTURE	12740364	2559767	15300131
	TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	12740364	2559767	15300131
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY			
	SCHOOLS	0	114942	114942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	114942	114942
	TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA	0	114942	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	104-ARCHIVES	8330124	1461313	9791437
	TOTAL FOR MH- 2205-ART AND CULTURE	8330124	1461313	9791437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28012	39414	67426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28012	39414	67426
	TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	8358136	1500727	9858863
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	823791	165716	989507

	TOTAL FOR MH- 2205-ART AND CULTURE	823791	165716	989507
	TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	823791	165716	989507
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175511	0	175511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175511	0	175511
	TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	175511	0	175511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4601971	715478	5317449
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4601971	715478	5317449
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	4601971	715478	5317449
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	213136	37351	250487
	TOTAL FOR MH- 2205-ART AND CULTURE	213136	37351	250487
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	213136	37351	250487
DDO- LIBRARIAN DISTRICT LIBRARY FEROPUR FEROPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	209110	39152	248262
	TOTAL FOR MH- 2205-ART AND CULTURE	209110	39152	248262
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROPUR FEROPUR	209110	39152	248262
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	508328	102376	610704
	TOTAL FOR MH- 2205-ART AND CULTURE	508328	102376	610704
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR	508328	102376	610704
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				

	105-PUBLIC LIBRARIES	165160	33032	198192
	TOTAL FOR MH- 2205-ART AND CULTURE	165160	33032	198192
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR	165160	33032	198192
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	359460	71392	430852
	TOTAL FOR MH- 2205-ART AND CULTURE	359460	71392	430852
	TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA	359460	71392	430852
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1621260	324252	1945512
	TOTAL FOR MH- 2205-ART AND CULTURE	1621260	324252	1945512
	TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI	1621260	324252	1945512
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	777397	195560	972957
	TOTAL FOR MH- 2205-ART AND CULTURE	777397	195560	972957
	TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA	777397	195560	972957
DDO- LIBRARIAN LIBRARIAN, DISTT. LIBRARY, ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1915368	428191	2343559
	TOTAL FOR MH- 2205-ART AND CULTURE	1915368	428191	2343559
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN, DISTT. LIBRARY, ROPAR ROPAR	1915368	428191	2343559
DDO- LIBRARIAN LIBRARIAN, PUBLIC LIBRARY, NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	47218	11950	59168
	TOTAL FOR MH- 2205-ART AND CULTURE	47218	11950	59168
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN, PUBLIC LIBRARY, NABHA PATIALA	47218	11950	59168
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				

	105-PUBLIC LIBRARIES	105450	0	105450
	TOTAL FOR MH- 2205-ART AND CULTURE	105450	0	105450
	TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR	105450	0	105450
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	303764	59256	363020
	TOTAL FOR MH- 2205-ART AND CULTURE	303764	59256	363020
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	303764	59256	363020
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM			
	PUNJAB CHANDIGARH	85081166	13115729	98196895
	TOTAL FOR DEPT- CULTURAL AFFAIRS	85081166	13115729	98196895
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	3499552	804307	4303859
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3499552	804307	4303859
	TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR	3499552	804307	4303859
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	1294412	225408	1519820
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1294412	225408	1519820
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA	1294412	225408	1519820
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	1010467	129052	1139519
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1010467	129052	1139519
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	1010467	129052	1139519
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				

	001-DIRECTION AND	866645	186275	1052920
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	866645	186275	1052920
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	866645	186275	1052920
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78726	0	78726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78726	0	78726
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB	78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102250	0	102250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	1362766	233490	1596256
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1362766	233490	1596256
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	1465016	233490	1698506
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	1070741	197670	1268411
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1070741	197670	1268411
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	1070741	197670	1268411
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	840717	115427	956144
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	840717	115427	956144
	TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	840717	115427	956144
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	600	0	600

	200-OTHER PROGRAMMES	43465	0	43465
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10402500	0	10402500
Major Head- 2404-DAIRY DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10446565	0	10446565
	001-DIRECTION AND	688845	140117	828962
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	688845	140117	828962
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	11135410	140117	11275527
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707
	001-DIRECTION AND	1163224	207615	1370839
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1163224	207615	1370839
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	1307931	207615	1515546
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT, MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	781156	159236	940392
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	781156	159236	940392
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT, MUKATSAR MUKATSAR	781156	159236	940392
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10833	0	10833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10833	0	10833
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	10833	0	10833
DDO- DEPUTY DIRECTOR DAIRY, FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	169884	0	169884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	1979040	446479	2425519
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1979040	446479	2425519
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FERROZEPUR FERROZEPUR	2148924	446479	2595403
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	1503097	237613	1740710
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1503097	237613	1740710
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	1503097	237613	1740710
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	2432559	469921	2902480
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2432559	469921	2902480
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	2432559	469921	2902480
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	3681734	654524	4336258
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3681734	654524	4336258
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR	3681734	654524	4336258
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	2590461	514340	3104801
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2590461	514340	3104801
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR	2590461	514340	3104801
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	192037	0	192037
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037

Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	4137386	818796	4956182
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4137386	818796	4956182
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA	4329423	818796	5148219
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43031	4191	47222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43031	4191	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	2165134	419014	2584148
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2165134	419014	2584148
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	2208165	423205	2631370
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61595	0	61595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	1511622	301900	1813522
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1511622	301900	1813522
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA	1573217	301900	1875117
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	1215524	222266	1437790
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1215524	222266	1437790
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, FARIDKOT FARIDKOT	1215524	222266	1437790
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	2625884	396570	3022454
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2625884	396570	3022454
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR	2625884	396570	3022454

DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	1908722	356298	2265020
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1908722	356298	2265020
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		1908722	356298	2265020
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	2553766	115796	2669562
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2573766	115796	2689562
TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		2573766	115796	2689562
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36535	0	36535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND	13539131	2776519	16315650
	191-ASSISTANCE TO COOPERATIVES AND OTHER BODIES	42586000	2040000	44626000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15314000	960000	16274000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		71439131	5776519	77215650
TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI		71475666	5776519	77252185
TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB		123628748	13132824	136761572
TOTAL FOR DEPT- DAIRY DEVELOPMENT		123628748	13132824	136761572
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				

DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS			
	COMPENSATION AND ASSIGNMENTS	10126637000	2155000000	12281637000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND			
	PANCHAYATI RAJ INSTITUTIONS	10126637000	2155000000	12281637000
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	051-CONSTRUCTION	9184917914	1856427000	11041344914
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	367982800	0	367982800
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	9552900714	1856427000	11409327714
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB	19679537714	4011427000	23690964714
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND	28295735	5461420	33757155
	004-RESEARCH	429116666	45000000	474116666
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	457412401	50461420	507873821
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	213721	141771	355492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	213721	141771	355492
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB,			
	CHANDIGARH CHANDIGARH	457626122	50603191	508229313
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND	2676633	489625	3166258
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2676633	489625	3166258
	TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	2676633	489625	3166258
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND	1845519	393245	2238764

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1845519	393245	2238764
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	1845519	393245	2238764
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND	2692861	547226	3240087
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2692861	547226	3240087
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	2692861	547226	3240087
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND	1446357	191604	1637961
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1446357	191604	1637961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	152403	0	152403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152403	0	152403
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	1598760	191604	1790364
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	20145977609	4063651891	24209629500
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	20145977609	4063651891	24209629500
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	1807000	100000	1907000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1807000	100000	1907000
Major Head- 2013-COUNCIL OF MINISTERS				
	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	1380000	345000	1725000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	1380000	345000	1725000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	15240000	18910000	34150000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15240000	18910000	34150000

Major Head- 2030-STAMPS AND REGISTRATION

102-EXPENSES ON SALE OF STAMPS	120	0	120
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	120	0	120

Major Head- 2049-INTEREST PAYMENTS

101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN	71105395396	25428565021	96533960417
101-INTEREST ON MARKET LOANS	71105395396	25428565021	96533960417
103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN	7251927	149461	7401388
104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	10581	0	10581
109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	7102466	7102466	14204932
115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	185046087.5	6254673.96	191300761.4
123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE	3167574500	1087826700	4255401200
131-INTEREST ON SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	429374926.6	144189049.4	573563976
200-INTEREST ON OTHER INTERNAL DEBTS	6867259434	1323308395	8190567829
305-MANAGEMENT OF DEBT	321319297.3	6903000	328222297.3
TOTAL FOR MH- 2049-INTEREST PAYMENTS	82090334616	28004298766	1.10095E+11

Major Head- 2052-SECRETARIAT - GENERAL SERVICES

091-ATTACHED OFFICES	77706170	15762124	93468294
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	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	77706170	15762124	93468294
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4000	0	4000
	097-TREASURY ESTABLISHMENT	127500	25500	153000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	131500	25500	157000
Major Head- 2055-POLICE				
	001-DIRECTION AND	0	-41300	-41300
	101-CRIMINAL INVESTIGATION AND VIGILANCE	24932459	3438332	28370791
	109-DISTRICT POLICE	1642133	1836939	3479072
	111-RAILWAY POLICE	1743782	-1676885	66897
	113-WELFARE OF POLICE	0	-93157	-93157
	114-WIRELESS AND COMPUTERS	16191	-701824	-685633
	116-FORENSIC SCIENCE	0	0	0
	800-OTHER EXPENDITURE	0	235018	235018
	TOTAL FOR MH- 2055-POLICE	28334565	2997123	31331688
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND	8882150	0	8882150
	TOTAL FOR MH- 2059-PUBLIC WORKS	8882150	0	8882150
Major Head- 2062-VIGILANCE				
	102-LOKPAL	291495	0	291495
	105-OTHER VIGILANCE AGENCIES	-291495	0	-291495
	TOTAL FOR MH- 2062-VIGILANCE	0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1691307123	794513204	2485820327
	102-COMMUTED VALUE OF	2547162	0	2547162
	104-GRATUITIES	4345639	0	4345639
	105-FAMILY PENSIONS	10383278	0	10383278

	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	1272638	0	1272638
	111-PENSIONS TO LEGISLATORS	616015	0	616015
	115-LEAVE ENCASHMENT BENEFITS	1772410	0	1772410
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	462121	0	462121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1712706386	794513204	2507219590
Major Head- 2203-TECHNICAL EDUCATION				
	001-DIRECTION AND 102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	-5408334	0	-5408334
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	0	0
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	2672094	707599	3379693
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2672094	707599	3379693
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	442531	67900	510431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	442531	67900	510431
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				

	101-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	0	3450680000	3450680000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	3450680000	3450680000
Major Head- 2700-MAJOR IRRIGATION	001-DIRECTION AND	-43544826	0	-43544826
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-43544826	0	-43544826
Major Head- 2852-INDUSTRIES	001-DIRECTION AND	9001	0	9001
	TOTAL FOR MH- 2852-INDUSTRIES	9001	0	9001
Major Head- 3054-ROADS AND BRIDGES	337-ROAD WORKS	-863918	0	-863918
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	-863918	0	-863918
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	-512000	0	-512000
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-512000	0	-512000
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	83894725389	32288407216	1.16183E+11
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	83894725389	32288407216	1.16183E+11
	TOTAL FOR DEPT- DUMMY	83894725389	32288407216	1.16183E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	202-SECONDARY EDUCATION	0	24582190	24582190
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8586354	8586354
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	33168544	33168544
	TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI	0	33168544	33168544
	TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI	0	33168544	33168544

CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB

DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

105-ALLOPATHY	75000000	0	75000000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	75000000	0	75000000
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI	75000000	0	75000000
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB	75000000	0	75000000

CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB

DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND	6419092	1467010	7886102
101-GOVERNMENT PRIMARY	332134021	80262160	412396181
103-GOVERNMENT COLLEGES AND INSTITUTES	7797623	449308	8246931
104-INSPECTION	4699309	1004684	5703993
105-TEACHERS TRAINING	1676884	419924	2096808
109-GOVERNMENT SECONDARY SCHOOLS	325709053	82714347	408423400
TOTAL FOR MH- 2202-GENERAL EDUCATION	678435982	166317433	844753415

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

001-DIRECTION AND	2334731	0	2334731
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15606000	0	15606000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17391000	0	17391000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	35331731	0	35331731

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	52894469	116840	53011309
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	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	52894469	116840	53011309
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	10000	60000
	200-OTHER PROGRAMMES	16241412	2275239	18516651
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41773500	0	41773500
	800-OTHER EXPENDITURE	300	0	300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110959681	2402079	113361760
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	824727394	168719512	993446906
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4465500	0	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4465500	0	4465500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4465500	0	4465500
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	51911684	10370680	62282364
	104-INSPECTION	1346890	267378	1614268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53258574	10638058	63896632
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	565803	76170	641973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565803	76170	641973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	53824377	10714228	64538605
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	89683650	17959554	107643204
	104-INSPECTION	844180	135276	979456

	TOTAL FOR MH- 2202-GENERAL EDUCATION	90527830	18094830	108622660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1329355	0	1329355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1329355	0	1329355
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	91857185	18094830	109952015
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	205560	0	205560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205560	0	205560
	TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR	205560	0	205560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	49800	49800
	109-GOVERNMENT SECONDARY SCHOOLS	14450281	2912108	17362389
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14450281	2961908	17412189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61604	0	61604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61604	0	61604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR	14511885	2961908	17473793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	905595	46200	951795
	109-GOVERNMENT SECONDARY SCHOOLS	145902221	28738790	174641011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	146807816	28784990	175592806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180604	0	180604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180604	0	180604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	146988420	28784990	175773410

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	0	49200	49200
109-GOVERNMENT SECONDARY SCHOOLS	106368	68508	174876
TOTAL FOR MH- 2202-GENERAL EDUCATION	106368	117708	224076

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	584900	0	584900
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	584900	0	584900
200-OTHER PROGRAMMES	1628561	0	1628561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2213461	0	2213461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	2319829	117708	2437537

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	336132	36600	372732
109-GOVERNMENT SECONDARY SCHOOLS	1191958	11584	1203542
TOTAL FOR MH- 2202-GENERAL EDUCATION	1528090	48184	1576274

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	532302	0	532302
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	532302	0	532302
200-OTHER PROGRAMMES	567718	0	567718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1100020	0	1100020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	2628110	48184	2676294

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	4083394	144000	4227394
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	104-INSPECTION	76084	0	76084
	109-GOVERNMENT SECONDARY SCHOOLS	7026402	0	7026402
TOTAL FOR MH- 2202-GENERAL EDUCATION		11185880	144000	11329880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1049627	0	1049627
	800-OTHER EXPENDITURE	1200	0	1200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1050827	0	1050827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR		12236707	144000	12380707
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	1587282	0	1587282
	101-GOVERNMENT PRIMARY	50125641	45600	50171241
	103-GOVERNMENT COLLEGES AND INSTITUTES	625840	0	625840
	104-INSPECTION	600446	0	600446
	105-TEACHERS TRAINING	419924	0	419924
	109-GOVERNMENT SECONDARY SCHOOLS	89783802	106967	89890769
TOTAL FOR MH- 2202-GENERAL EDUCATION		143142935	152567	143295502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	192856	0	192856
	200-OTHER PROGRAMMES	1091839	0	1091839
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1284695	0	1284695
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR		144427630	152567	144580197
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	535746	62280	598026
	101-GOVERNMENT PRIMARY	3365608	155400	3521008

	109-GOVERNMENT SECONDARY SCHOOLS	11708848	3404221	15113069
TOTAL FOR MH- 2202-GENERAL EDUCATION		15610202	3621901	19232103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	230236	0	230236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240236	0	240236
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR		15850438	3621901	19472339
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	45600	45600
	104-INSPECTION	0	50118	50118
	109-GOVERNMENT SECONDARY SCHOOLS	3111544	107400	3218944
TOTAL FOR MH- 2202-GENERAL EDUCATION		3111544	203118	3314662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20020	0	20020
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20020	0	20020
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		3131564	203118	3334682
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	474000	0	474000
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	76892	76892
	109-GOVERNMENT SECONDARY SCHOOLS	273233	714552	987785
TOTAL FOR MH- 2202-GENERAL EDUCATION		747233	791444	1538677

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1028032	0	1028032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1028032	0	1028032
	TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR	1775265	791444	2566709
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS	567079	0	567079
	109-GOVERNMENT SECONDARY SCHOOLS	77228	0	77228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	644307	0	644307
	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR	644307	0	644307
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	587660	85374	673034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	587660	85374	673034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109936	0	109936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109936	0	109936
	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR	697596	85374	782970
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	918264	0	918264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	918264	0	918264
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR	918264	0	918264
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	49800	49800

	109-GOVERNMENT SECONDARY SCHOOLS	501869	0	501869
	TOTAL FOR MH- 2202-GENERAL EDUCATION	501869	49800	551669
	TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR	501869	49800	551669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	46584	0	46584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46584	0	46584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	68293	0	68293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68293	0	68293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	114877	0	114877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7952897	1573228	9526125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7952897	1573228	9526125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120809	0	120809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120809	0	120809
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	8073706	1573228	9646934
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2913872	0	2913872
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2913872	0	2913872
	TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	2913872	0	2913872
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	122932165	25179730	148111895
	104-INSPECTION	2188315	687622	2875937

	TOTAL FOR MH- 2202-GENERAL EDUCATION	125120480	25867352	150987832
	TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	125120480	25867352	150987832
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	93757151	18698551	112455702
	104-INSPECTION	592000	118400	710400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	94349151	18816951	113166102
	TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	94349151	18816951	113166102
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	114259367	24068462	138327829
	104-INSPECTION	1005353	186364	1191717
	109-GOVERNMENT SECONDARY SCHOOLS	1271546	0	1271546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	116536266	24254826	140791092
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	575264	0	575264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575264	0	575264
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT	117111530	24254826	141366356
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	100224549	20117114	120341663
	104-INSPECTION	573130	114626	687756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100797679	20231740	121029419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	751914	0	751914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	751914	0	751914
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	101549593	20231740	121781333
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY	69441194	13886107	83327301
	104-INSPECTION	1123540	226780	1350320
TOTAL FOR MH- 2202-GENERAL EDUCATION		70564734	14112887	84677621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1243672	15320	1258992
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1243672	15320	1258992
TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT		71808406	14128207	85936613
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	104678291	20334922	125013213
	104-INSPECTION	611460	120660	732120
TOTAL FOR MH- 2202-GENERAL EDUCATION		105289751	20455582	125745333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1494042	80832	1574874
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1494042	80832	1574874
TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT		106783793	20536414	127320207
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	79016363	14519216	93535579
	104-INSPECTION	911270	106896	1018166
TOTAL FOR MH- 2202-GENERAL EDUCATION		79927633	14626112	94553745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	529192	0	529192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		529192	0	529192
TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT		80456825	14626112	95082937
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	169632898	33898637	203531535
	103-GOVERNMENT COLLEGES AND INSTITUTES	191204	0	191204

		104-INSPECTION	1611914	320100	1932014
		109-GOVERNMENT SECONDARY SCHOOLS	4354678	212442	4567120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		175790694	34431179	210221873
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR		175790694	34431179	210221873
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	88105893	17683190	105789083
		104-INSPECTION	1249885	244720	1494605
	TOTAL FOR MH- 2202-GENERAL EDUCATION		89355778	17927910	107283688
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR		89355778	17927910	107283688
DDO- B.P.E.O. LAMBI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	95403578	19387380	114790958
		104-INSPECTION	1105270	216254	1321524
	TOTAL FOR MH- 2202-GENERAL EDUCATION		96508848	19603634	116112482
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		96508848	19603634	116112482
DDO- B.P.E.O. MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	126570771	24928219	151498990
		104-INSPECTION	626400	125280	751680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		127197171	25053499	152250670
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		127197171	25053499	152250670
DDO- B.P.E.O. MOGA-1 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	132971373	26899350	159870723
		104-INSPECTION	915160	183032	1098192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		133886533	27082382	160968915
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		133886533	27082382	160968915
DDO- B.P.E.O. MOGA-2 MOGA					

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	96280130	19799525	116079655
	104-INSPECTION	1367704	275108	1642812
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97647834	20074633	117722467
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA	97647834	20074633	117722467
DDO- B.P.E.O. MUKATSAR-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	121968548	24413124	146381672
	104-INSPECTION	736850	143908	880758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	122705398	24557032	147262430
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR	122705398	24557032	147262430
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3224012	648939	3872951
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3224012	648939	3872951
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR	3224012	648939	3872951
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	65394563	12917082	78311645
	104-INSPECTION	1121204	226224	1347428
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66515767	13143306	79659073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	636023	0	636023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	636023	0	636023
	TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA	67151790	13143306	80295096
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	513953179	102298701	616251880
	104-INSPECTION	6541909	1351064	7892973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	520495088	103649765	624144853

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND	2357578	395618	2753196
	190-ASSISTANCE TO PUBLIC SECTOR			
	AND OTHER UNDERTAKINGS	30804000	0	30804000
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	58293000	32538000	90831000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER			
	BACKWARD CLASSES AND MINORITIES	91454578	32933618	124388196
	TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR	611949666	136583383	748533049
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	103198997	20679691	123878688
	102-ASSISTANCE TO NON-			
	GOVERNMENT PRIMARY SCHOOLS	0	185732	185732
	103-GOVERNMENT COLLEGES AND			
	INSTITUTES	168300	0	168300
	104-INSPECTION	1905828	297450	2203278
	109-GOVERNMENT SECONDARY			
	SCHOOLS	2440523	0	2440523
	110-ASSISTANCE TO NON-			
	GOVERNMENT SECONDARY	0	4997363	4997363
	TOTAL FOR MH- 2202-GENERAL EDUCATION	107713648	26160236	133873884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	320292	0	320292
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292
	TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION			
	OFFICER, PAKHOWAL LUDHIANA	108033940	26160236	134194176
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	33324588	6869026	40193614

	104-INSPECTION	1203133	206290	1409423
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34527721	7075316	41603037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	122215	0	122215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122215	0	122215
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR	34649936	7075316	41725252
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49720	0	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	39581833	8893502	48475335
	104-INSPECTION	952620	190524	1143144
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40534453	9084026	49618479
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19368	0	19368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19368	0	19368
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB	40553821	9084026	49637847
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	45427162	9599371	55026533
	104-INSPECTION	1003218	88788	1092006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46430380	9688159	56118539
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB	46430380	9688159	56118539
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	49805061	11755182	61560243
	104-INSPECTION	912240	183324	1095564
TOTAL FOR MH- 2202-GENERAL EDUCATION		50717301	11938506	62655807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	880337	0	880337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		880337	0	880337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		51597638	11938506	63536144
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	60358582	11857889	72216471
	104-INSPECTION	542360	108472	650832
TOTAL FOR MH- 2202-GENERAL EDUCATION		60900942	11966361	72867303
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	858503	0	858503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		858503	0	858503
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		61759445	11966361	73725806
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	41992887	8815493	50808380
	104-INSPECTION	797296	169910	967206
TOTAL FOR MH- 2202-GENERAL EDUCATION		42790183	8985403	51775586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		42790183	8985403	51775586
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	50130855	11378610	61509465
	104-INSPECTION	873550	176754	1050304

	TOTAL FOR MH- 2202-GENERAL EDUCATION	51004405	11555364	62559769
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB	51004405	11555364	62559769
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	57319714	11561183	68880897
	104-INSPECTION	416024	83704	499728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57735738	11644887	69380625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR	57735738	11644887	69380625
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	97676487	19535770	117212257
	104-INSPECTION	964380	192876	1157256
	109-GOVERNMENT SECONDARY SCHOOLS	228000	0	228000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	98868867	19728646	118597513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	330095	203992	534087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330095	203992	534087
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR	99198962	19932638	119131600
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	105610019	20901681	126511700
	104-INSPECTION	842052	165008	1007060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106452071	21066689	127518760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1086226	0	1086226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1086226	0	1086226
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR	107538297	21066689	128604986
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	53393842	10501291	63895133
104-INSPECTION	992130	198426	1190556
110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	187406	0	187406

TOTAL FOR MH- 2202-GENERAL EDUCATION 54573378 10699717 65273095

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR 54573378 10699717 65273095

DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	68461388	13669972	82131360
104-INSPECTION	1079026	202322	1281348
109-GOVERNMENT SECONDARY SCHOOLS	10000	0	10000

TOTAL FOR MH- 2202-GENERAL EDUCATION 69550414 13872294 83422708

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA 69550414 13872294 83422708

DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	53009317	10444674	63453991
104-INSPECTION	277416	65610	343026

TOTAL FOR MH- 2202-GENERAL EDUCATION 53286733 10510284 63797017

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR 53286733 10510284 63797017

DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	52064245	10518635	62582880
104-INSPECTION	384947	78697	463644

TOTAL FOR MH- 2202-GENERAL EDUCATION 52449192 10597332 63046524

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR 52449192 10597332 63046524

DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1344063	0	1344063
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	42427203	8266928	50694131
	104-INSPECTION	327458	65610	393068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42754661	8332538	51087199
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1168408	0	1168408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1168408	0	1168408
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	43923069	8332538	52255607
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	63353327	13461322	76814649
	104-INSPECTION	587907	113626	701533
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63941234	13574948	77516182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1506964	0	1506964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1506964	0	1506964
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	65448198	13574948	79023146
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	52324569	10517934	62842503
	104-INSPECTION	240450	48090	288540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52565019	10566024	63131043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	388093	44720	432813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	388093	44720	432813
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR	52953112	10610744	63563856
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	52918893	10774462	63693355
	104-INSPECTION	299730	60046	359776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53218623	10834508	64053131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	334428	0	334428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334428	0	334428
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR	53553051	10834508	64387559
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	29215	29215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29215	29215
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR	0	29215	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	74062059	14692263	88754322
	104-INSPECTION	936100	186628	1122728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74998159	14878891	89877050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	343329	161179	504508
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	343329	161179	504508
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR	75341488	15040070	90381558
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	73113594	14541152	87654746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73113594	14541152	87654746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180500	0	180500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180500	0	180500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR	73294094	14541152	87835246
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	78483544	15589450	94072994
	104-INSPECTION	1063630	212726	1276356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79547174	15802176	95349350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	772406	183979	956385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772406	183979	956385
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	80319580	15986155	96305735
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	963798	355252	1319050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	963798	355252	1319050
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI	963798	355252	1319050
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	72728260	14492027	87220287
	104-INSPECTION	309800	61960	371760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73038060	14553987	87592047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	289278	235591	524869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289278	235591	524869
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I	73327338	14789578	88116916
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	133743131	27016075	160759206
	104-INSPECTION	465414	100651	566065
	TOTAL FOR MH- 2202-GENERAL EDUCATION	134208545	27116726	161325271
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1186696	23894	1210590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1186696	23894	1210590
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA	135395241	27140620	162535861
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	101943178	21582103	123525281
	104-INSPECTION	193300	37900	231200
	109-GOVERNMENT SECONDARY SCHOOLS	0	22460	22460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102136478	21642463	123778941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1121853	18713	1140566
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1121853	18713	1140566
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	103258331	21661176	124919507
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	134295684	28421122	162716806
	104-INSPECTION	901040	179448	1080488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	135196724	28600570	163797294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	200-OTHER PROGRAMMES	1395462	0	1395462

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1417662	0	1417662
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	136614386	28600570	165214956
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	47378268	9492848	56871116
	104-INSPECTION	1003080	200616	1203696
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48381348	9693464	58074812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1576686	0	1576686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1576686	0	1576686
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR	49958034	9693464	59651498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	52644903	10309520	62954423
	104-INSPECTION	338080	67616	405696
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52982983	10377136	63360119
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94194	0	94194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94194	0	94194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR	53077177	10377136	63454313
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	57846615	11523682	69370297
	104-INSPECTION	291770	58354	350124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58138385	11582036	69720421
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	269057	476984	746041

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269057	476984	746041
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR	58407442	12059020	70466462
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	141559425	24458165	166017590
	104-INSPECTION	1144402	231714	1376116
	109-GOVERNMENT SECONDARY SCHOOLS	348000	0	348000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143051827	24689879	167741706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	844339	0	844339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844339	0	844339
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR	143896166	24689879	168586045
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	40953553	8836292	49789845
	104-INSPECTION	485896	109094	594990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41439449	8945386	50384835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99472	258404	357876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99472	258404	357876
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	41538921	9203790	50742711
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	101608946	20170022	121778968
	104-INSPECTION	189500	37900	227400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	101798446	20207922	122006368

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	165000	0	165000
	200-OTHER PROGRAMMES	928365	0	928365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1093365	0	1093365
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	102891811	20207922	123099733
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	100058371	21170966	121229337
	104-INSPECTION	318604	55444	374048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100376975	21226410	121603385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	21221	0	21221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32221	0	32221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	100409196	21226410	121635606
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	33791655	6640697	40432352
	104-INSPECTION	441750	88350	530100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34233405	6729047	40962452
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	679427	0	679427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	679427	0	679427
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	34912832	6729047	41641879
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	28554035	5901285	34455320
	104-INSPECTION	393560	78712	472272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28947595	5979997	34927592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	235795	0	235795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235795	0	235795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR	29183390	5979997	35163387
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	140588933	27932777	168521710
	104-INSPECTION	865000	174018	1039018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141453933	28106795	169560728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	493783	0	493783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493783	0	493783
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR	141947716	28106795	170054511
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	74970542	14887290	89857832
	104-INSPECTION	637580	127516	765096
	109-GOVERNMENT SECONDARY SCHOOLS	5420	0	5420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75613542	15014806	90628348
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I	75613542	15014806	90628348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY	157066414	31120280	188186694
	104-INSPECTION	1191100	146414	1337514
TOTAL FOR MH- 2202-GENERAL EDUCATION		158257514	31266694	189524208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1667270	76124	1743394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1667270	76124	1743394
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR		159924784	31342818	191267602
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	118274509	24948897	143223406
	104-INSPECTION	806606	147920	954526
TOTAL FOR MH- 2202-GENERAL EDUCATION		119081115	25096817	144177932
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR		119081115	25096817	144177932
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	40439715	9350170	49789885
	104-INSPECTION	904760	180952	1085712
	109-GOVERNMENT SECONDARY SCHOOLS	7362	0	7362
TOTAL FOR MH- 2202-GENERAL EDUCATION		41351837	9531122	50882959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	376848	320917	697765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376848	320917	697765
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA		41728685	9852039	51580724
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	36696515	7323174	44019689
	104-INSPECTION	386320	73402	459722

	TOTAL FOR MH- 2202-GENERAL EDUCATION	37082835	7396576	44479411
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1456001	31659	1487660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1456001	31659	1487660
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	38538836	7428235	45967071
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	36735018	7116968	43851986
	104-INSPECTION	652574	133318	785892
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37387592	7250286	44637878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	226474	0	226474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226474	0	226474
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	37614066	7250286	44864352
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1092491	0	1092491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1092491	0	1092491
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA	1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	31041923	6691878	37733801
	104-INSPECTION	469941	92784	562725
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31511864	6784662	38296526
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR	31511864	6784662	38296526
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	94742759	19165266	113908025
	104-INSPECTION	630818	108472	739290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	95373577	19273738	114647315

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		95373577	19273738	114647315
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	60736215	12004657	72740872
	104-INSPECTION	333380	66676	400056
TOTAL FOR MH- 2202-GENERAL EDUCATION		61069595	12071333	73140928
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI		61069595	12071333	73140928
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	585061	41015	626076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		585061	41015	626076
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR		585061	41015	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	70275585	13899800	84175385
	104-INSPECTION	695678	139924	835602
TOTAL FOR MH- 2202-GENERAL EDUCATION		70971263	14039724	85010987
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR		70971263	14039724	85010987
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL - II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	61751874	12392928	74144802
	104-INSPECTION	1094010	218802	1312812
TOTAL FOR MH- 2202-GENERAL EDUCATION		62845884	12611730	75457614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	907036	0	907036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		907036	0	907036
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL - II GURDASPUR		63752920	12611730	76364650
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	47762322	9649269	57411591

	104-INSPECTION	617056	258634	875690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48379378	9907903	58287281
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	48379378	9907903	58287281
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	80927998	16079902	97007900
	104-INSPECTION	675620	135124	810744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81603618	16215026	97818644
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	81603618	16215026	97818644
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	61939273	12353189	74292462
	104-INSPECTION	348030	69106	417136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62287303	12422295	74709598
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	62287303	12422295	74709598
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	66169218	12828078	78997296
	104-INSPECTION	542290	108098	650388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66711508	12936176	79647684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	358170	0	358170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358170	0	358170
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	67069678	12936176	80005854
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	108062555	21381253	129443808
	104-INSPECTION	1096258	216112	1312370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109158813	21597365	130756178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	769326	0	769326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	769326	0	769326
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR	109928139	21597365	131525504
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	108658689	22429440	131088129
	104-INSPECTION	964740	206718	1171458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109623429	22636158	132259587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	531683	169639	701322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	531683	169639	701322
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR	110155112	22805797	132960909
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	44200876	8889859	53090735
	104-INSPECTION	466040	94522	560562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44666916	8984381	53651297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	298319	36238	334557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	298319	36238	334557
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR	44965235	9020619	53985854
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1062420	0	1062420
	109-GOVERNMENT SECONDARY SCHOOLS	1346117	0	1346117
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2408537	0	2408537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98563	0	98563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98563	0	98563

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	2507100	0	2507100
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	15196483	0	15196483
103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
104-INSPECTION	211274	0	211274
109-GOVERNMENT SECONDARY SCHOOLS	17210751	0	17210751
TOTAL FOR MH- 2202-GENERAL EDUCATION	32937768	0	32937768
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	191741	200000	391741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191741	200000	391741
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	33129509	200000	33329509
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	134241	0	134241
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134241	0	134241
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN	134241	0	134241
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	47827502	9710359	57537861
104-INSPECTION	1339989	264688	1604677
TOTAL FOR MH- 2202-GENERAL EDUCATION	49167491	9975047	59142538
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR	49167491	9975047	59142538
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR	98520	0	98520

DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	95427559	18717265	114144824
104-INSPECTION	1228990	245798	1474788
TOTAL FOR MH- 2202-GENERAL EDUCATION	96656549	18963063	115619612

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	396080	29050	425130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	396080	29050	425130
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR	97052629	18992113	116044742

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	65922008	13132800	79054808
104-INSPECTION	405740	81048	486788
TOTAL FOR MH- 2202-GENERAL EDUCATION	66327748	13213848	79541596
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI	66327748	13213848	79541596

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	43664887	8773837	52438724
104-INSPECTION	436280	85430	521710
TOTAL FOR MH- 2202-GENERAL EDUCATION	44101167	8859267	52960434

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1895087	0	1895087
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895087	0	1895087
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR	45996254	8859267	54855521

DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	136527691	27429788	163957479
104-INSPECTION	857540	171508	1029048
TOTAL FOR MH- 2202-GENERAL EDUCATION	137385231	27601296	164986527

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	414716	200000	614716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	414716	200000	614716
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROREPUR	137799947	27801296	165601243
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	50431014	10076567	60507581
	104-INSPECTION	965245	188444	1153689
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51396259	10265011	61661270
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	51396259	10265011	61661270
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	63163213	12511038	75674251
	104-INSPECTION	246441	19900	266341
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63409654	12530938	75940592
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	63409654	12530938	75940592
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	48361089	9581126	57942215
	104-INSPECTION	111852	0	111852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48472941	9581126	58054067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1446645	366284	1812929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1446645	366284	1812929
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	49919586	9947410	59866996
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	47984778	9937480	57922258
	104-INSPECTION	301898	56050	357948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48286676	9993530	58280206
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR	48286676	9993530	58280206

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	51518764	12875223	64393987
104-INSPECTION	99500	19900	119400
109-GOVERNMENT SECONDARY SCHOOLS	12259728	0	12259728
TOTAL FOR MH- 2202-GENERAL EDUCATION	63877992	12895123	76773115

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	14635	409730	424365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14635	409730	424365
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR	63892627	13304853	77197480

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	53872352	10784948	64657300
104-INSPECTION	332658	83880	416538
TOTAL FOR MH- 2202-GENERAL EDUCATION	54205010	10868828	65073838

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	347345	38284	385629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347345	38284	385629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	54552355	10907112	65459467

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	782871	58048	840919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	782871	58048	840919
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	782871	58048	840919

DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	703514	0	703514
109-GOVERNMENT SECONDARY SCHOOLS	256788	96712	353500

	TOTAL FOR MH- 2202-GENERAL EDUCATION	960302	96712	1057014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56776	0	56776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56776	0	56776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	1017078	96712	1113790
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	41299713	8233365	49533078
	104-INSPECTION	99500	19900	119400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41399213	8253265	49652478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	41399213	8253265	49652478
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	53055352	10605183	63660535
	104-INSPECTION	614300	122860	737160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53669652	10728043	64397695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	744066	0	744066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744066	0	744066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	54413718	10728043	65141761
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	712114	0	712114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	712114	0	712114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	119809645	23716171	143525816
	104-INSPECTION	1356743	285558	1642301
	TOTAL FOR MH- 2202-GENERAL EDUCATION	121166388	24001729	145168117

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA		121166388	24001729	145168117
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	44613083	8566988	53180071
	104-INSPECTION	896790	183244	1080034
TOTAL FOR MH- 2202-GENERAL EDUCATION		45509873	8750232	54260105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	438598	0	438598
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438598	0	438598
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA		45948471	8750232	54698703
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	63606859	12656104	76262963
	104-INSPECTION	410030	82006	492036
TOTAL FOR MH- 2202-GENERAL EDUCATION		64016889	12738110	76754999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	443920	106141	550061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443920	106141	550061
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA		64460809	12844251	77305060
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	35407824	7005201	42413025
	104-INSPECTION	626570	125554	752124
	109-GOVERNMENT SECONDARY SCHOOLS	108000	0	108000
TOTAL FOR MH- 2202-GENERAL EDUCATION		36142394	7130755	43273149

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		36142394	7130755	43273149
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	89994234	17261846	107256080
	104-INSPECTION	652600	202852	855452
TOTAL FOR MH- 2202-GENERAL EDUCATION		90646834	17464698	108111532
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		90646834	17464698	108111532
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38530	0	38530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR		38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	73249153	14606910	87856063
	104-INSPECTION	1033704	203910	1237614
TOTAL FOR MH- 2202-GENERAL EDUCATION		74282857	14810820	89093677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48666	0	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48666	0	48666
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA		74331523	14810820	89142343
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	88490754	17029333	105520087
	104-INSPECTION	393560	78712	472272
TOTAL FOR MH- 2202-GENERAL EDUCATION		88884314	17108045	105992359

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132635	0	132635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132635	0	132635
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA	89016949	17108045	106124994
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	119662132	23835252	143497384
	104-INSPECTION	1096240	212816	1309056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	120758372	24048068	144806440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92172	151500	243672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92172	151500	243672
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA	120850544	24199568	145050112
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	39726535	7839076	47565611
	104-INSPECTION	39800	19900	59700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39766335	7858976	47625311
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	472713	136252	608965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	472713	136252	608965
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	40239048	7995228	48234276
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	45068815	7538384	52607199
	104-INSPECTION	1023250	208300	1231550

	109-GOVERNMENT SECONDARY SCHOOLS	108000	0	108000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	46200065	7746684	53946749
	200-OTHER PROGRAMMES	383828	0	383828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	383828	0	383828
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	46583893	7746684	54330577
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	44621085	8898655	53519740
	104-INSPECTION	96932	19900	116832
	109-GOVERNMENT SECONDARY SCHOOLS	204000	0	204000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	44922017	8918555	53840572
	200-OTHER PROGRAMMES	141953	69674	211627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141953	69674	211627
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR	45063970	8988229	54052199
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	38824244	7776450	46600694
	104-INSPECTION	556010	111202	667212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39380254	7887652	47267906
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA	39380254	7887652	47267906
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	57081535	11244537	68326072

	104-INSPECTION	155244	34444	189688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57236779	11278981	68515760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	402151	0	402151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402151	0	402151
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA	57638930	11278981	68917911
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	51886365	9765053	61651418
	104-INSPECTION	1226478	248114	1474592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53112843	10013167	63126010
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA	53112843	10013167	63126010
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	49293358	10306701	59600059
	104-INSPECTION	669086	131484	800570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49962444	10438185	60400629
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA	49962444	10438185	60400629
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	84384430	16594545	100978975
	104-INSPECTION	1029984	202888	1232872
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85414414	16797433	102211847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	774773	0	774773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774773	0	774773

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		86189187	16797433	102986620
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	151442050	29632010	181074060
	104-INSPECTION	1057440	211488	1268928
TOTAL FOR MH- 2202-GENERAL EDUCATION		152499490	29843498	182342988
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		152499490	29843498	182342988
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	68024849	12924874	80949723
	104-INSPECTION	681426	128882	810308
TOTAL FOR MH- 2202-GENERAL EDUCATION		68706275	13053756	81760031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	359017	122599	481616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		359017	122599	481616
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		69065292	13176355	82241647
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	207239736	39859236	247098972
	104-INSPECTION	521072	174664	695736
TOTAL FOR MH- 2202-GENERAL EDUCATION		207760808	40033900	247794708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	341645	0	341645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341645	0	341645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		208102453	40033900	248136353
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	70218771	14880206	85098977
	104-INSPECTION	36000	0	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70254771	14880206	85134977
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	70254771	14880206	85134977
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	815640	815640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	815640	815640
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH	0	815640	815640
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	219184155	43326614	262510769
	104-INSPECTION	1828970	361040	2190010
	109-GOVERNMENT SECONDARY SCHOOLS	1303190	0	1303190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	222316315	43687654	266003969
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798094	0	798094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798094	0	798094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	223114409	43687654	266802063
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	123429539	27364620	150794159
	104-INSPECTION	956791	183618	1140409
	109-GOVERNMENT SECONDARY SCHOOLS	1207428	0	1207428
	TOTAL FOR MH- 2202-GENERAL EDUCATION	125593758	27548238	153141996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	924941	0	924941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924941	0	924941
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA	126518699	27548238	154066937
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	86727357	18350625	105077982
	104-INSPECTION	940578	164114	1104692
	109-GOVERNMENT SECONDARY SCHOOLS	964424	0	964424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88632359	18514739	107147098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	844260	10113	854373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844260	10113	854373
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA	89476619	18524852	108001471
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	106200	0	106200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106200	0	106200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR	106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	109163234	21692971	130856205
	104-INSPECTION	388240	77648	465888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109551474	21770619	131322093
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176289	0	176289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176289	0	176289
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	109727763	21770619	131498382
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1589136	0	1589136
	109-GOVERNMENT SECONDARY SCHOOLS	2032854	0	2032854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6625	0	6625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6625	0	6625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA	3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	3038118	0	3038118
	109-GOVERNMENT SECONDARY SCHOOLS	429382	0	429382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23167	0	23167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23167	0	23167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA	3490667	0	3490667
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	563239	0	563239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563239	0	563239
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR	563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	59212313	11809816	71022129
	104-INSPECTION	654926	126344	781270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59867239	11936160	71803399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	639629	0	639629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	639629	0	639629
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	60506868	11936160	72443028
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	102340	0	102340
	109-GOVERNMENT SECONDARY SCHOOLS	1007024	0	1007024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1109364	0	1109364
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA	1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	60984944	13237770	74222714
	104-INSPECTION	316971	73534	390505
	109-GOVERNMENT SECONDARY SCHOOLS	60220	0	60220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61362135	13311304	74673439
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	128579	0	128579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128579	0	128579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	61490714	13311304	74802018
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	71121352	15013390	86134742
	104-INSPECTION	608174	113626	721800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71729526	15127016	86856542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	681905	0	681905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	681905	0	681905
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA	72411431	15127016	87538447

DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	38852554	7647971	46500525
104-INSPECTION	707828	143392	851220
TOTAL FOR MH- 2202-GENERAL EDUCATION	39560382	7791363	47351745
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR	39560382	7791363	47351745

DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	543872	404500	948372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	543872	404500	948372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR	543872	404500	948372

DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	617208	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	617208	617208

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1472997	0	1472997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1472997	0	1472997
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA	1472997	617208	2090205

DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	248389	0	248389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248389	0	248389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	248389	0	248389

DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	45286286	9189498	54475784
104-INSPECTION	1295250	258050	1553300
TOTAL FOR MH- 2202-GENERAL EDUCATION	46581536	9447548	56029084

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	161324	0	161324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161324	0	161324
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	46742860	9447548	56190408
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	51929238	9792343	61721581
	104-INSPECTION	971650	194330	1165980
	109-GOVERNMENT SECONDARY SCHOOLS	81900	0	81900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52982788	9986673	62969461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	250282	0	250282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250282	0	250282
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	53233070	9986673	63219743
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	550058	0	550058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	550058	0	550058
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR	550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	59632851	11879949	71512800
	104-INSPECTION	382610	76522	459132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60015461	11956471	71971932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	438337	0	438337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438337	0	438337

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR		60453798	11956471	72410269
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	54166543	11007570	65174113
	104-INSPECTION	582000	115800	697800
TOTAL FOR MH- 2202-GENERAL EDUCATION		54748543	11123370	65871913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	285419	0	285419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285419	0	285419
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		55033962	11123370	66157332
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	141716936	29026214	170743150
	104-INSPECTION	442975	87340	530315
TOTAL FOR MH- 2202-GENERAL EDUCATION		142159911	29113554	171273465
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1529727	1800	1531527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1529727	1800	1531527
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA		143689638	29115354	172804992
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	57790040	12373250	70163290
	104-INSPECTION	1039080	215554	1254634
TOTAL FOR MH- 2202-GENERAL EDUCATION		58829120	12588804	71417924
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR		58829120	12588804	71417924
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	777846	9606	787452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	777846	9606	787452
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR	777846	9606	787452
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	58784	0	58784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58784	0	58784
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR	58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	61946992	12326055	74273047
	104-INSPECTION	583240	114888	698128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62530232	12440943	74971175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	364886	0	364886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364886	0	364886
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR	62895118	12440943	75336061
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189334	0	189334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189334	0	189334
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	50356855	11481404	61838259
	104-INSPECTION	694688	135708	830396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51051543	11617112	62668655
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	51051543	11617112	62668655
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	2738	0	2738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2738	0	2738
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	64377708	12692061	77069769
	104-INSPECTION	989020	200544	1189564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65366728	12892605	78259333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1240643	0	1240643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1240643	0	1240643
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR	66607371	12892605	79499976
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	74946544	14982957	89929501
	104-INSPECTION	599500	119900	719400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75546044	15102857	90648901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	930259	93393	1023652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	930259	93393	1023652
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA	76476303	15196250	91672553
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR	200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	79457703	15913991	95371694

	104-INSPECTION	599880	123448	723328
TOTAL FOR MH- 2202-GENERAL EDUCATION		80057583	16037439	96095022
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	627579	0	627579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		627579	0	627579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR		80685162	16037439	96722601
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	61837307	12432407	74269714
	104-INSPECTION	796466	156842	953308
	109-GOVERNMENT SECONDARY SCHOOLS	112898	0	112898
TOTAL FOR MH- 2202-GENERAL EDUCATION		62746671	12589249	75335920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	312010	0	312010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312010	0	312010
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR		63058681	12589249	75647930
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3449875	628554	4078429
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3449875	628554	4078429
TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA		3449875	628554	4078429
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1995633	402051	2397684
TOTAL FOR MH- 2202-GENERAL EDUCATION		1995633	402051	2397684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	65756	65756

	200-OTHER PROGRAMMES	26910	32869	59779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26910	98625	125535
	TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT	2022543	500676	2523219
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	4442226	807037	5249263
	101-GOVERNMENT PRIMARY	0	1037400	1037400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4442226	1844437	6286663
	TOTAL FOR DDO- D.E.O. (P) MOGA MOGA	4442226	1844437	6286663
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	2290599	172069	2462668
	101-GOVERNMENT PRIMARY	8814600	0	8814600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11105199	172069	11277268
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	27172321	23383110	50555431
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30633294	0	30633294
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	57805615	23383110	81188725
	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	68910814	23555179	92465993
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	7228925	1362712	8591637
	109-GOVERNMENT SECONDARY SCHOOLS	16307061	2888478	19195539
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1756563	423602	2180165
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25292549	4674792	29967341
	TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	25292549	4674792	29967341
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	3071233	755792	3827025
	109-GOVERNMENT SECONDARY			
	SCHOOLS	12219826	1345440	13565266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15291059	2101232	17392291
	TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	15291059	2101232	17392291
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	15599597	3156250	18755847
	105-TEACHERS TRAINING	462375	0	462375
	109-GOVERNMENT SECONDARY			
	SCHOOLS	23996175	65220000	89216175
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	36155874	0	36155874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76214021	68376250	144590271
	TOTAL FOR DDO- DIRECTOR SCERT MOHALI	76214021	68376250	144590271
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	14719936	2823874	17543810
	101-GOVERNMENT PRIMARY	1576200	498600	2074800
	109-GOVERNMENT SECONDARY			
	SCHOOLS	25608534	2222710	27831244
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41904670	5545184	47449854
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER			
	(SCHOOL) AMRITSAR	41904670	5545184	47449854
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	8849402	1589968	10439370
	101-GOVERNMENT PRIMARY	0	795000	795000

	109-GOVERNMENT SECONDARY SCHOOLS	10132804	944000	11076804
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	181453	181453
TOTAL FOR MH- 2202-GENERAL EDUCATION		18982206	3510421	22492627
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	6273262	0	6273262
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7072297	0	7072297
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		13345559	0	13345559
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA		32327765	3510421	35838186
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	6162474	1167324	7329798
	101-GOVERNMENT PRIMARY	0	236400	236400
	109-GOVERNMENT SECONDARY SCHOOLS	8443877	0	8443877
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	413427	0	413427
TOTAL FOR MH- 2202-GENERAL EDUCATION		15019778	1403724	16423502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62287	0	62287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62287	0	62287
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB		15082065	1403724	16485789
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	18781615	3867095	22648710
	101-GOVERNMENT PRIMARY	0	1122600	1122600

	109-GOVERNMENT SECONDARY SCHOOLS	26835833	270720	27106553
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1431738	241926	1673664
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47049186	5502341	52551527
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA	47049186	5502341	52551527
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	119885	23977	143862
	104-GRATUITIES	736263	0	736263
	115-LEAVE ENCASHMENT BENEFITS	1328040	0	1328040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2184188	23977	2208165
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND 109-GOVERNMENT SECONDARY SCHOOLS	12382449	2265232	14647681
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35673817	2265232	37939049
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103535	0	103535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103535	0	103535
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	20968506	0	20968506
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23639361	0	23639361
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	44607867	0	44607867
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	82569407	2289209	84858616
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				

Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	543283	0	543283
	109-GOVERNMENT SECONDARY SCHOOLS	3760294	742388	4502682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4303577	742388	5045965
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	4303577	742388	5045965
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5943572	999766	6943338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5943572	999766	6943338
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	5943572	999766	6943338
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	784507	73003	857510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	784507	73003	857510
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	784507	73003	857510
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10930395	2193100	13123495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10930395	2193100	13123495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	10930395	2193100	13123495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	85031	0	85031
	109-GOVERNMENT SECONDARY SCHOOLS	42721815	8531435	51253250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42806846	8531435	51338281

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		42806846	8531435	51338281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1130339	0	1130339
	109-GOVERNMENT SECONDARY SCHOOLS	2722610	548365	3270975
TOTAL FOR MH- 2202-GENERAL EDUCATION		3852949	548365	4401314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		3852949	548365	4401314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1333234	5600	1338834
TOTAL FOR MH- 2202-GENERAL EDUCATION		1333234	5600	1338834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		1333234	5600	1338834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3705025	693465	4398490
TOTAL FOR MH- 2202-GENERAL EDUCATION		3705025	693465	4398490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR		3705025	693465	4398490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9201347	1705150	10906497
TOTAL FOR MH- 2202-GENERAL EDUCATION		9201347	1705150	10906497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR		9201347	1705150	10906497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2897729	566663	3464392

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2897729	566663	3464392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2897729	566663	3464392
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	36471073	10516670	46987743
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	346475	1046235	1392710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36817548	11562905	48380453
	TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR	36817548	11562905	48380453
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1023972	197080	1221052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1023972	197080	1221052
	TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	1023972	197080	1221052
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	35400	0	35400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35400	0	35400
	TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR	35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1171226	110000	1281226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1171226	110000	1281226
	TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR	1171226	110000	1281226
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY	768149	0	768149
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	104-INSPECTION	98916	0	98916
	109-GOVERNMENT SECONDARY SCHOOLS	3090372	417536	3507908
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	76057	387342	463399
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4089594	804878	4894472
	TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA	4089594	804878	4894472
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	141600	0	141600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141600	0	141600
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR	141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	5172192	1008996	6181188
	101-GOVERNMENT PRIMARY	535113245	106219784	641333029
	103-GOVERNMENT COLLEGES AND INSTITUTES	3839122	733814	4572936
	104-INSPECTION	7196765	1433608	8630373
	105-TEACHERS TRAINING	98238	0	98238
	109-GOVERNMENT SECONDARY SCHOOLS	809557874	161270756	970828630
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	4621071	9231851	13852922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1365598507	279898809	1645497316
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN	1365598507	279898809	1645497316

DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	476658	0	476658
TOTAL FOR MH- 2202-GENERAL EDUCATION	476658	0	476658
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR	476658	0	476658

DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	53677019	10380684	64057703
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1307396	2226567	3533963
TOTAL FOR MH- 2202-GENERAL EDUCATION	54984415	12607251	67591666
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA	54984415	12607251	67591666

DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6657852	828190	7486042
TOTAL FOR MH- 2202-GENERAL EDUCATION	6657852	828190	7486042
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	6657852	828190	7486042

DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND	60736	48176	108912
103-GOVERNMENT COLLEGES AND INSTITUTES	311971	0	311971
105-TEACHERS TRAINING	160374	0	160374
109-GOVERNMENT SECONDARY SCHOOLS	12668026	9326022	21994048
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	734772	147645	882417

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13935879	9521843	23457722
	TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	13935879	9521843	23457722
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	29758753	5762160	35520913
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	4372799	470906	4843705
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34131552	6233066	40364618
	TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	34131552	6233066	40364618
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	823700	0	823700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	823700	0	823700
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR	823700	0	823700
DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20180	0	20180
	109-GOVERNMENT SECONDARY SCHOOLS	4149364	301847	4451211
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	506884	0	506884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4676428	301847	4978275
	TOTAL FOR DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR	4676428	301847	4978275
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	23051	0	23051

	103-GOVERNMENT COLLEGES AND INSTITUTES	335058	91952	427010
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	1093562	291660	1385222
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	335826	335826
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1486037	719438	2205475
	TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA	1486037	719438	2205475
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	454500	6000	460500
	109-GOVERNMENT SECONDARY SCHOOLS	9220049	1665036	10885085
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9674549	1671036	11345585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74667	0	74667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74667	0	74667
	TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR	9749216	1671036	11420252
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	5406627	0	5406627
	109-GOVERNMENT SECONDARY SCHOOLS	3929368	1293720	5223088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9335995	1293720	10629715
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR	9335995	1293720	10629715
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	237344	0	237344

	109-GOVERNMENT SECONDARY SCHOOLS	14334419	330030	14664449
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	370716	74265	444981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14942479	404295	15346774
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR	14942479	404295	15346774
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	108788	0	108788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108788	0	108788
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR	108788	0	108788
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	3458600	0	3458600
	103-GOVERNMENT COLLEGES AND INSTITUTES	275058	0	275058
	109-GOVERNMENT SECONDARY SCHOOLS	204480	0	204480
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	187044	940343	1127387
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4125182	940343	5065525
	TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA	4125182	940343	5065525
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	56100	56100
	109-GOVERNMENT SECONDARY SCHOOLS	241954	0	241954

	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	527356	701406	1228762
TOTAL FOR MH- 2202-GENERAL EDUCATION		769310	757506	1526816
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		769310	757506	1526816
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	5237800	0	5237800
	109-GOVERNMENT SECONDARY SCHOOLS	6157859	10090	6167949
TOTAL FOR MH- 2202-GENERAL EDUCATION		11395659	10090	11405749
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		11395659	10090	11405749
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	489646	489646
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	489646	489646
TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA		0	489646	489646
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	376036	0	376036
TOTAL FOR MH- 2202-GENERAL EDUCATION		376036	0	376036
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR		376036	0	376036
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION		816230	0	816230

TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	60408	60408
	104-INSPECTION	0	34366	34366
	109-GOVERNMENT SECONDARY SCHOOLS	4496415	2119936	6616351
TOTAL FOR MH- 2202-GENERAL EDUCATION		4496415	2214710	6711125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9564	0	9564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9564	0	9564
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		4505979	2214710	6720689
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	104-INSPECTION	0	118400	118400
	109-GOVERNMENT SECONDARY SCHOOLS	45400	563740	609140
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	449521	449521
TOTAL FOR MH- 2202-GENERAL EDUCATION		101500	1131661	1233161
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR		101500	1131661	1233161
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	32734	0	32734
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	275058	275058

	109-GOVERNMENT SECONDARY SCHOOLS	3000	1089032	1092032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35734	1364090	1399824
	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA	35734	1364090	1399824
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	6797	0	6797
	109-GOVERNMENT SECONDARY SCHOOLS	4771121	963660	5734781
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4777918	963660	5741578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	21740	21740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21740	21740
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	4777918	985400	5763318
DDO- HEADMASTER G.H.S., BATHONIA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9038762	1814211	10852973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9038762	1814211	10852973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	41813	41813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41813	41813
	TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA	9038762	1856024	10894786
DDO- HEADMASTER G.H.S., BINJAL PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6360474	1286391	7646865
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6360474	1286391	7646865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	19402	0	19402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19402	0	19402
	TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA	6379876	1286391	7666267
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9860615	1815203	11675818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9860615	1815203	11675818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91389	0	91389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91389	0	91389
	TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA	9952004	1815203	11767207
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	167620	0	167620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	167620	0	167620
	TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA	167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14031926	2706724	16738650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14031926	2706724	16738650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42601	0	42601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42601	0	42601
	TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA	14074527	2706724	16781251
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8317927	1666306	9984233
TOTAL FOR MH- 2202-GENERAL EDUCATION		8317927	1666306	9984233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29295	0	29295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29295	0	29295
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA		8347222	1666306	10013528
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	15680	0	15680
	109-GOVERNMENT SECONDARY SCHOOLS	14542171	2917235	17459406
TOTAL FOR MH- 2202-GENERAL EDUCATION		14557851	2917235	17475086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	257220	0	257220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257220	0	257220
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA		14815071	2917235	17732306
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	15680	0	15680
	109-GOVERNMENT SECONDARY SCHOOLS	7963336	1594468	9557804
TOTAL FOR MH- 2202-GENERAL EDUCATION		7979016	1594468	9573484
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA		7979016	1594468	9573484
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6758411	1249812	8008223
TOTAL FOR MH- 2202-GENERAL EDUCATION		6758411	1249812	8008223
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA		6758411	1249812	8008223

DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13281102	2405715	15686817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13281102	2405715	15686817
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	13281102	2405715	15686817
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3917431	801891	4719322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3917431	801891	4719322
	TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	3917431	801891	4719322
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2384	0	2384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2384	0	2384
	TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA	2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12700609	2433186	15133795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12700609	2433186	15133795
	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	12700609	2433186	15133795
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16948633	3111996	20060629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16948633	3111996	20060629
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	708092	708092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	708092	708092
	TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	16948633	3820088	20768721
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4366066	874906	5240972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4366066	874906	5240972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24320	0	24320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24320	0	24320
	TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	4390386	874906	5265292
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9591958	2012018	11603976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9591958	2012018	11603976
	TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	9591958	2012018	11603976
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14531214	2905793	17437007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14531214	2905793	17437007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	279519	91721	371240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	279519	91721	371240
	TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	14810733	2997514	17808247
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	754376	0	754376
TOTAL FOR MH- 2202-GENERAL EDUCATION		754376	0	754376
TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA		754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5359386	1063380	6422766
TOTAL FOR MH- 2202-GENERAL EDUCATION		5359386	1063380	6422766
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA		5359386	1063380	6422766
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10735266	2163143	12898409
TOTAL FOR MH- 2202-GENERAL EDUCATION		10735266	2163143	12898409
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA		10735266	2163143	12898409
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9300856	1874218	11175074
TOTAL FOR MH- 2202-GENERAL EDUCATION		9300856	1874218	11175074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92848	0	92848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92848	0	92848
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		9393704	1874218	11267922
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9460511	1897804	11358315
TOTAL FOR MH- 2202-GENERAL EDUCATION		9460511	1897804	11358315

	TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA	9460511	1897804	11358315
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7273609	1435164	8708773
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7273609	1435164	8708773
	TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA	7273609	1435164	8708773
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6499224	1212308	7711532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6499224	1212308	7711532
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120075	0	120075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120075	0	120075
	TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA	6619299	1212308	7831607
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4212973	864062	5077035
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4212973	864062	5077035
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	73949	0	73949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73949	0	73949
	TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA	4286922	864062	5150984
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6345766	1263532	7609298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6345766	1263532	7609298

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115914	0	115914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115914	0	115914
	TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA	6461680	1263532	7725212
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	109-GOVERNMENT SECONDARY SCHOOLS	4963044	346418	5309462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5019290	346418	5365708
	TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR	5019290	346418	5365708
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	63712	0	63712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63712	0	63712
	TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR	63712	0	63712
DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	115024	0	115024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115024	0	115024
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR	115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	881404	0	881404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	881404	0	881404
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR	881404	0	881404

DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

257485 0 257485

TOTAL FOR MH- 2202-GENERAL EDUCATION

257485 0 257485

TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR

257485 0 257485

DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

127200139 25405491 152605630

TOTAL FOR MH- 2202-GENERAL EDUCATION

127200139 25405491 152605630

TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR

127200139 25405491 152605630

DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

4650 0 4650

109-GOVERNMENT SECONDARY
SCHOOLS

100588 0 100588

TOTAL FOR MH- 2202-GENERAL EDUCATION

105238 0 105238

TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR

105238 0 105238

DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

78712 0 78712

109-GOVERNMENT SECONDARY
SCHOOLS

1039876 0 1039876

TOTAL FOR MH- 2202-GENERAL EDUCATION

1118588 0 1118588

TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR

1118588 0 1118588

DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	208130	0	208130
TOTAL FOR MH- 2202-GENERAL EDUCATION		208130	0	208130
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR		208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20360	0	20360
TOTAL FOR MH- 2202-GENERAL EDUCATION		20360	0	20360
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION		102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6830575	1293892	8124467
TOTAL FOR MH- 2202-GENERAL EDUCATION		6830575	1293892	8124467
TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR		6830575	1293892	8124467
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4625926	924368	5550294
TOTAL FOR MH- 2202-GENERAL EDUCATION		4625926	924368	5550294
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		4625926	924368	5550294
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	244992	0	244992
	109-GOVERNMENT SECONDARY SCHOOLS	214572	0	214572
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	279152	279152
TOTAL FOR MH- 2202-GENERAL EDUCATION		459564	279152	738716
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA		459564	279152	738716
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	398000	0	398000
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	371640	1118060	1489700
	103-GOVERNMENT COLLEGES AND INSTITUTES	319198	0	319198
	109-GOVERNMENT SECONDARY SCHOOLS	547827	45400	593227
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	351380	0	351380
TOTAL FOR MH- 2202-GENERAL EDUCATION		1988045	1163460	3151505
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA		1988045	1163460	3151505
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	8968536	0	8968536
	103-GOVERNMENT COLLEGES AND INSTITUTES	54400	0	54400
	109-GOVERNMENT SECONDARY SCHOOLS	699872	82018	781890

	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	614547	517164	1131711
TOTAL FOR MH- 2202-GENERAL EDUCATION		10337355	599182	10936537
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA		10337355	599182	10936537
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3229766	619444	3849210
TOTAL FOR MH- 2202-GENERAL EDUCATION		3229766	619444	3849210
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA		3229766	619444	3849210
DDO- HEADMASTER GHVERNMENT HIGH SCHOOL BHANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	9992739	0	9992739
	109-GOVERNMENT SECONDARY SCHOOLS	6761710	1068759	7830469
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	48417	0	48417
TOTAL FOR MH- 2202-GENERAL EDUCATION		16802866	1068759	17871625
TOTAL FOR DDO- HEADMASTER GHVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		16802866	1068759	17871625
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	5882388	0	5882388
	109-GOVERNMENT SECONDARY SCHOOLS	13052614	2938120	15990734
TOTAL FOR MH- 2202-GENERAL EDUCATION		18935002	2938120	21873122
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		18935002	2938120	21873122
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6207967	1210810	7418777

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6207967	1210810	7418777
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6200	0	6200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6200	0	6200
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR	6214167	1210810	7424977
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	3804856	0	3804856
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	28910	28910
	109-GOVERNMENT SECONDARY SCHOOLS	4272195	2008092	6280287
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8077051	2037002	10114053
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR	8077051	2037002	10114053
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	223125	223125
	103-GOVERNMENT COLLEGES AND INSTITUTES	20440	0	20440
	109-GOVERNMENT SECONDARY SCHOOLS	2225624	811722	3037346
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	577191	0	577191
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2823255	1034847	3858102
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR	2823255	1034847	3858102
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1112640	5274102	6386742
	109-GOVERNMENT SECONDARY SCHOOLS	4406826	2073632	6480458

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5519466	7347734	12867200
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR	5519466	7347734	12867200
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1007121	0	1007121
	102-ASSISTANCE TO NON-			
	GOVERNMENT PRIMARY SCHOOLS	0	116971	116971
	109-GOVERNMENT SECONDARY			
	SCHOOLS	2376162	44812	2420974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3383283	161783	3545066
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR	3383283	161783	3545066
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND			
	INSTITUTES	21700	0	21700
	109-GOVERNMENT SECONDARY			
	SCHOOLS	2891906	1645690	4537596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2913606	1645690	4559296
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR	2913606	1645690	4559296
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND			
	INSTITUTES	218776	0	218776
	109-GOVERNMENT SECONDARY			
	SCHOOLS	988260	1281338	2269598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1207036	1281338	2488374
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR	1207036	1281338	2488374
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	53900	0	53900
	109-GOVERNMENT SECONDARY SCHOOLS	2101488	70800	2172288
TOTAL FOR MH- 2202-GENERAL EDUCATION		2155388	70800	2226188
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		2155388	70800	2226188
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
	109-GOVERNMENT SECONDARY SCHOOLS	0	842492	842492
TOTAL FOR MH- 2202-GENERAL EDUCATION		77982	842492	920474
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		77982	842492	920474
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3386758	703984	4090742
TOTAL FOR MH- 2202-GENERAL EDUCATION		3386758	703984	4090742
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR		3386758	703984	4090742
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7225604	1446003	8671607
TOTAL FOR MH- 2202-GENERAL EDUCATION		7225604	1446003	8671607
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		7225604	1446003	8671607
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4496011	895504	5391515
TOTAL FOR MH- 2202-GENERAL EDUCATION		4496011	895504	5391515
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR		4496011	895504	5391515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	11945	11945
	109-GOVERNMENT SECONDARY SCHOOLS	2136482	0	2136482
TOTAL FOR MH- 2202-GENERAL EDUCATION		2136482	11945	2148427
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		2136482	11945	2148427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	375200	0	375200
	104-INSPECTION	32228	19900	52128
	109-GOVERNMENT SECONDARY SCHOOLS	5934314	974982	6909296
TOTAL FOR MH- 2202-GENERAL EDUCATION		6341742	994882	7336624
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		6341742	994882	7336624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6223403	950013	7173416
TOTAL FOR MH- 2202-GENERAL EDUCATION		6223403	950013	7173416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR		6223403	950013	7173416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	2175699	1138725	3314424
	104-INSPECTION	19900	0	19900

	109-GOVERNMENT SECONDARY SCHOOLS	16992670	3838982	20831652
TOTAL FOR MH- 2202-GENERAL EDUCATION		19188269	4977707	24165976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10521	80560	91081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10521	80560	91081
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		19198790	5058267	24257057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	0	2738	2738
	109-GOVERNMENT SECONDARY SCHOOLS	2115089	2129252	4244341
TOTAL FOR MH- 2202-GENERAL EDUCATION		2115089	2131990	4247079
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		2115089	2131990	4247079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	2089002	0	2089002
	109-GOVERNMENT SECONDARY SCHOOLS	11779802	1221374	13001176
TOTAL FOR MH- 2202-GENERAL EDUCATION		13868804	1221374	15090178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		14036739	1221374	15258113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	5277917	0	5277917
	109-GOVERNMENT SECONDARY SCHOOLS	19109324	2998556	22107880
TOTAL FOR MH- 2202-GENERAL EDUCATION		24387241	2998556	27385797

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200770	0	200770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200770	0	200770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR	24588011	2998556	27586567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	52270	0	52270
	109-GOVERNMENT SECONDARY SCHOOLS	9284759	817272	10102031
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9337029	817272	10154301
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR	9337029	817272	10154301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5985263	1050146	7035409
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5985263	1050146	7035409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	263022	0	263022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263022	0	263022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR	6248285	1050146	7298431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	6434148	0	6434148
	109-GOVERNMENT SECONDARY SCHOOLS	1774951	130054	1905005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8209099	130054	8339153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR	8209099	130054	8339153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	19900	0	19900

	109-GOVERNMENT SECONDARY SCHOOLS	7646547	1348732	8995279
TOTAL FOR MH- 2202-GENERAL EDUCATION		7666447	1348732	9015179
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30605	0	30605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30605	0	30605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		7697052	1348732	9045784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9408030	1827185	11235215
TOTAL FOR MH- 2202-GENERAL EDUCATION		9408030	1827185	11235215
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA		9408030	1827185	11235215
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7093132	1811869	8905001
TOTAL FOR MH- 2202-GENERAL EDUCATION		7093132	1811869	8905001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	188823	188823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	188823	188823
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		7093132	2000692	9093824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	150740	0	150740
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	572398	0	572398
TOTAL FOR MH- 2202-GENERAL EDUCATION		743038	0	743038
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		743038	0	743038

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6456891	2173529	8630420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6456891	2173529	8630420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR	6456891	2173529	8630420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	11945	0	11945
	109-GOVERNMENT SECONDARY SCHOOLS	2185820	422354	2608174
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2197765	422354	2620119
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR	2197765	422354	2620119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1084500	0	1084500
	109-GOVERNMENT SECONDARY SCHOOLS	3158994	620150	3779144
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4243494	620150	4863644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR	4243494	620150	4863644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	2738	0	2738
	109-GOVERNMENT SECONDARY SCHOOLS	6186741	1056051	7242792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6189479	1056051	7245530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND	6189479	1056051	7245530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	17702178	3436770	21138948
TOTAL FOR MH- 2202-GENERAL EDUCATION		17702178	3436770	21138948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		17891848	3436770	21328618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	4348	0	4348
	109-GOVERNMENT SECONDARY SCHOOLS	15715126	3049280	18764406
TOTAL FOR MH- 2202-GENERAL EDUCATION		15719474	3049280	18768754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR		15719474	3049280	18768754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6821580	1174610	7996190
TOTAL FOR MH- 2202-GENERAL EDUCATION		6821580	1174610	7996190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR		7021580	1174610	8196190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	175200	0	175200
	109-GOVERNMENT SECONDARY SCHOOLS	6718623	1365532	8084155
TOTAL FOR MH- 2202-GENERAL EDUCATION		6893823	1365532	8259355
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR		6893823	1365532	8259355

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5538517 1082678 6621195

TOTAL FOR MH- 2202-GENERAL EDUCATION

5538517 1082678 6621195

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI

5538517 1082678 6621195

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8446998 1682126 10129124

TOTAL FOR MH- 2202-GENERAL EDUCATION

8446998 1682126 10129124

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

31615 0 31615

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

31615 0 31615

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA

8478613 1682126 10160739

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7710362 1488158 9198520

TOTAL FOR MH- 2202-GENERAL EDUCATION

7710362 1488158 9198520

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA

7710362 1488158 9198520

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1209556 0 1209556

TOTAL FOR MH- 2202-GENERAL EDUCATION

1209556 0 1209556

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN)

1209556 0 1209556

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY

9339782 0 9339782

	109-GOVERNMENT SECONDARY SCHOOLS	953618	54184	1007802
TOTAL FOR MH- 2202-GENERAL EDUCATION		10293400	54184	10347584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10293400	54184	10347584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1138725	0	1138725
	109-GOVERNMENT SECONDARY SCHOOLS	438736	1451592	1890328
TOTAL FOR MH- 2202-GENERAL EDUCATION		1577461	1451592	3029053
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		1577461	1451592	3029053
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	701778	0	701778
	109-GOVERNMENT SECONDARY SCHOOLS	7079057	1429906	8508963
TOTAL FOR MH- 2202-GENERAL EDUCATION		7780835	1429906	9210741
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		7780835	1429906	9210741
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4567212	726504	5293716
TOTAL FOR MH- 2202-GENERAL EDUCATION		4567212	726504	5293716
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL		4567212	726504	5293716
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4126642	1046218	5172860
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	74536	0	74536

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4201178	1046218	5247396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143387	0	143387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143387	0	143387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	4344565	1046218	5390783
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	250396	19900	270296
	109-GOVERNMENT SECONDARY SCHOOLS	2511092	0	2511092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2761488	19900	2781388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA	2761488	19900	2781388
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	36000	0	36000
	109-GOVERNMENT SECONDARY SCHOOLS	3191592	884074	4075666
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3227592	884074	4111666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164433	0	164433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164433	0	164433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR	3392025	884074	4276099
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3070054	384494	3454548

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3070054	384494	3454548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR	3070054	384494	3454548
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	2000469	2000469
	109-GOVERNMENT SECONDARY SCHOOLS	8952776	1735920	10688696
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8952776	3736389	12689165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	227950	0	227950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227950	0	227950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI	9180726	3736389	12917115
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	5269660	0	5269660
	109-GOVERNMENT SECONDARY SCHOOLS	13271223	2159164	15430387
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18540883	2159164	20700047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	303452	303452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	303452	303452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA	18540883	2462616	21003499
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17098252	3381526	20479778
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17098252	3381526	20479778
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD	17098252	3381526	20479778
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	371064	0	371064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	371064	0	371064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA	371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6012516	1017374	7029890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6012516	1017374	7029890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR	6012516	1017374	7029890
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5010892	1011251	6022143
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5010892	1011251	6022143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR	5010892	1011251	6022143
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2883314	572321	3455635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2883314	572321	3455635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	2883314	572321	3455635
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8931449	1543402	10474851
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8931449	1543402	10474851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR	8931449	1543402	10474851

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11476863 2192528 13669391

TOTAL FOR MH- 2202-GENERAL EDUCATION

11476863 2192528 13669391

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

50650 272143 322793

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

50650 272143 322793

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR

11527513 2464671 13992184

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7124838 1429460 8554298

TOTAL FOR MH- 2202-GENERAL EDUCATION

7124838 1429460 8554298

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA

7124838 1429460 8554298

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15793511 3029292 18822803

TOTAL FOR MH- 2202-GENERAL EDUCATION

15793511 3029292 18822803

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY

15793511 3029292 18822803

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11393668 2612181 14005849

TOTAL FOR MH- 2202-GENERAL EDUCATION

11393668 2612181 14005849

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA

11393668 2612181 14005849

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	12753486	2540752	15294238
TOTAL FOR MH- 2202-GENERAL EDUCATION		12753486	2540752	15294238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175321	0	175321
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		12928807	2540752	15469559
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168738	0	168738
	109-GOVERNMENT SECONDARY SCHOOLS	252030767	50226364	302257131
TOTAL FOR MH- 2202-GENERAL EDUCATION		252199505	50226364	302425869
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN		252199505	50226364	302425869
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION		362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR		362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	828158	0	828158
	103-GOVERNMENT COLLEGES AND INSTITUTES	9394	0	9394
	104-INSPECTION	119860	0	119860
	109-GOVERNMENT SECONDARY SCHOOLS	4301458	858798	5160256

	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	991656	0	991656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6250526	858798	7109324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL	6250526	858798	7109324
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11669485	2307558	13977043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11669485	2307558	13977043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19400	19400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19400	19400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR	11669485	2326958	13996443
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2908598	431030	3339628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2908598	431030	3339628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44675	0	44675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44675	0	44675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	2953273	431030	3384303
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	351558	0	351558
	109-GOVERNMENT SECONDARY SCHOOLS	4018970	1019648	5038618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4370528	1019648	5390176
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	8492	8492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8492	8492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA	4370528	1028140	5398668
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	84390	34542	118932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84390	34542	118932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR	84390	34542	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7387840	1423224	8811064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7387840	1423224	8811064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	120101	120101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	120101	120101
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA	7387840	1543325	8931165
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17028346	3090770	20119116
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17028346	3090770	20119116
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74123	0	74123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74123	0	74123
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA	17102469	3090770	20193239

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12808654 2550290 15358944

TOTAL FOR MH- 2202-GENERAL EDUCATION

12808654 2550290 15358944

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

17303 0 17303

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

17303 0 17303

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH

12825957 2550290 15376247

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6576230 1311666 7887896

TOTAL FOR MH- 2202-GENERAL EDUCATION

6576230 1311666 7887896

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU

6576230 1311666 7887896

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11682388 2349704 14032092

TOTAL FOR MH- 2202-GENERAL EDUCATION

11682388 2349704 14032092

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA

11682388 2349704 14032092

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6477060 1300320 7777380

TOTAL FOR MH- 2202-GENERAL EDUCATION

6477060 1300320 7777380

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR

6477060 1300320 7777380

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	5507699	1111596	6619295
TOTAL FOR MH- 2202-GENERAL EDUCATION		5507699	1111596	6619295
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL		5507699	1111596	6619295
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9342435	1886154	11228589
TOTAL FOR MH- 2202-GENERAL EDUCATION		9342435	1886154	11228589
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI		9342435	1886154	11228589
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	904938	0	904938
	109-GOVERNMENT SECONDARY SCHOOLS	7144668	1431014	8575682
TOTAL FOR MH- 2202-GENERAL EDUCATION		8049606	1431014	9480620
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL		8049606	1431014	9480620
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1618250	0	1618250
	109-GOVERNMENT SECONDARY SCHOOLS	558516	0	558516
TOTAL FOR MH- 2202-GENERAL EDUCATION		2176766	0	2176766
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS)		2176766	0	2176766
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9111471	1829372	10940843
TOTAL FOR MH- 2202-GENERAL EDUCATION		9111471	1829372	10940843

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45502	0	45502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45502	0	45502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	9156973	1829372	10986345
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11163836	2219518	13383354
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11163836	2219518	13383354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72908	0	72908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72908	0	72908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	11236744	2219518	13456262
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	288272	0	288272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	288272	0	288272
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	288272	0	288272
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11518839	2308632	13827471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11518839	2308632	13827471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	11518839	2308632	13827471
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5646725	1078216	6724941

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5646725	1078216	6724941
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN	5646725	1078216	6724941
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4936792	983954	5920746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4936792	983954	5920746
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	4936792	983954	5920746
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10682980	2139468	12822448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10682980	2139468	12822448
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR	10682980	2139468	12822448
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5670836	1135782	6806618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5670836	1135782	6806618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA	5670836	1135782	6806618
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3415372	682430	4097802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3415372	682430	4097802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA	3415372	682430	4097802
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5078722	1037624	6116346

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5078722	1037624	6116346
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR	5078722	1037624	6116346
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11465281	2086036	13551317
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11465281	2086036	13551317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA	11465281	2086036	13551317
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13948419	2810686	16759105
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13948419	2810686	16759105
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA	13948419	2810686	16759105
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8788515	1735305	10523820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8788515	1735305	10523820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA	8788515	1735305	10523820
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5636596	1064091	6700687
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5636596	1064091	6700687
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA	5636596	1064091	6700687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3604062	712190	4316252
TOTAL FOR MH- 2202-GENERAL EDUCATION		3604062	712190	4316252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		3604062	712190	4316252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7660706	1475872	9136578
TOTAL FOR MH- 2202-GENERAL EDUCATION		7660706	1475872	9136578
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA		7660706	1475872	9136578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	87924	0	87924
	101-GOVERNMENT PRIMARY	343800	0	343800
	103-GOVERNMENT COLLEGES AND INSTITUTES	221759	0	221759
	109-GOVERNMENT SECONDARY SCHOOLS	18443845	2291034	20734879
TOTAL FOR MH- 2202-GENERAL EDUCATION		19097328	2291034	21388362
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	77907	77907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	77907	77907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR		19097328	2368941	21466269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1024132	204680	1228812
TOTAL FOR MH- 2202-GENERAL EDUCATION		1024132	204680	1228812
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA		1024132	204680	1228812

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7026461 1460506 8486967

TOTAL FOR MH- 2202-GENERAL EDUCATION

7026461 1460506 8486967

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

92428 0 92428

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

92428 0 92428

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA

7118889 1460506 8579395

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

132768 0 132768

109-GOVERNMENT SECONDARY
SCHOOLS

2070704 307020 2377724

TOTAL FOR MH- 2202-GENERAL EDUCATION

2203472 307020 2510492

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR

2203472 307020 2510492

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7933376 1490326 9423702

TOTAL FOR MH- 2202-GENERAL EDUCATION

7933376 1490326 9423702

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA

7933376 1490326 9423702

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4092273 30851 4123124

TOTAL FOR MH- 2202-GENERAL EDUCATION

4092273 30851 4123124

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR
JALANDHAR

4092273 30851 4123124

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	155300	0	155300
TOTAL FOR MH- 2202-GENERAL EDUCATION	155300	0	155300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR	155300	0	155300

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	689538	0	689538
TOTAL FOR MH- 2202-GENERAL EDUCATION	689538	0	689538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR	689538	0	689538

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	849798	112898	962696
TOTAL FOR MH- 2202-GENERAL EDUCATION	849798	112898	962696
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR	849798	112898	962696

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	42560	18000	60560
TOTAL FOR MH- 2202-GENERAL EDUCATION	42560	18000	60560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR	42560	18000	60560

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	103-GOVERNMENT COLLEGES AND INSTITUTES	82820	0	82820
	109-GOVERNMENT SECONDARY SCHOOLS	35400	165060	200460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118220	165060	283280
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR	118220	165060	283280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	25000	0	25000
	109-GOVERNMENT SECONDARY SCHOOLS	10496894	2320424	12817318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10521894	2320424	12842318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	38400	38400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38400	38400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA	10521894	2358824	12880718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARDORWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42850	37623	80473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42850	37623	80473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARDORWAL	42850	37623	80473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4194583	803633	4998216
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4194583	803633	4998216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR	4194583	803633	4998216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5634618	1128342	6762960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5634618	1128342	6762960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR	5634618	1128342	6762960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2583893	460176	3044069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2583893	460176	3044069
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR	2583893	460176	3044069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	457418	457418
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	457418	457418
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD	0	457418	457418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8483793	1070498	9554291
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8483793	1070498	9554291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74528	0	74528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74528	0	74528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA	8558321	1070498	9628819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	49458	0	49458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49458	0	49458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA	49458	0	49458

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4431878	891078	5322956
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4431878	891078	5322956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA	4431878	891078	5322956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3855909	769683	4625592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3855909	769683	4625592
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	3855909	769683	4625592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	8157702	1628490	9786192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8192068	1628490	9820558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11410	36000	47410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11410	36000	47410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA	8203478	1664490	9867968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	3445604	0	3445604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3445604	0	3445604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA	3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6137038	1226924	7363962
TOTAL FOR MH- 2202-GENERAL EDUCATION		6137038	1226924	7363962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55016	0	55016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55016	0	55016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA		6192054	1226924	7418978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11149221	2248070	13397291
TOTAL FOR MH- 2202-GENERAL EDUCATION		11149221	2248070	13397291
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN		11149221	2248070	13397291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5227062	993090	6220152
TOTAL FOR MH- 2202-GENERAL EDUCATION		5227062	993090	6220152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR		5227062	993090	6220152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7529866	2064102	9593968
TOTAL FOR MH- 2202-GENERAL EDUCATION		7529866	2064102	9593968
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR		7529866	2064102	9593968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9527277	1878600	11405877
TOTAL FOR MH- 2202-GENERAL EDUCATION		9527277	1878600	11405877

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR	9527277	1878600	11405877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7074036	1697454	8771490
TOTAL FOR MH- 2202-GENERAL EDUCATION	7074036	1697454	8771490
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	24243	0	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24243	0	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR	7098279	1697454	8795733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	12980	0	12980
109-GOVERNMENT SECONDARY SCHOOLS	4581406	1464900	6046306
TOTAL FOR MH- 2202-GENERAL EDUCATION	4594386	1464900	6059286
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	29764	0	29764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29764	0	29764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR	4624150	1464900	6089050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4694341	1406630	6100971
TOTAL FOR MH- 2202-GENERAL EDUCATION	4694341	1406630	6100971
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	4694341	1406630	6100971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4324334	838123	5162457

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4324334	838123	5162457
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	4324334	838123	5162457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3895819	780400	4676219
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3895819	780400	4676219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	3895819	780400	4676219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	9589	9589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9589	9589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA	0	9589	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4109943	793758	4903701
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4109943	793758	4903701
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	4109943	793758	4903701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1022000	0	1022000
	109-GOVERNMENT SECONDARY SCHOOLS	3552010	716166	4268176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4574010	716166	5290176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR	4574010	716166	5290176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3524530	549248	4073778
TOTAL FOR MH- 2202-GENERAL EDUCATION		3524530	549248	4073778
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		3524530	549248	4073778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4851184	904094	5755278
TOTAL FOR MH- 2202-GENERAL EDUCATION		4851184	904094	5755278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR		4851184	904094	5755278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7218661	1507326	8725987
TOTAL FOR MH- 2202-GENERAL EDUCATION		7218661	1507326	8725987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		7218661	1507326	8725987
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5904646	1081576	6986222
TOTAL FOR MH- 2202-GENERAL EDUCATION		5904646	1081576	6986222
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		5904646	1081576	6986222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11000118	2245758	13245876
TOTAL FOR MH- 2202-GENERAL EDUCATION		11000118	2245758	13245876
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR		11000118	2245758	13245876
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2051381	423447	2474828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2051381	423447	2474828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2051381	423447	2474828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2585324	1796363	4381687
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2585324	1796363	4381687
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	67641	0	67641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67641	0	67641
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR	2652965	1796363	4449328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4869298	915488	5784786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4869298	915488	5784786
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	4869298	915488	5784786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4216440	768720	4985160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4216440	768720	4985160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL	4216440	768720	4985160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	3731206	3731206

	109-GOVERNMENT SECONDARY SCHOOLS	31226	22610	53836
TOTAL FOR MH- 2202-GENERAL EDUCATION		31226	3753816	3785042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR		31226	3753816	3785042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12835601	2263418	15099019
TOTAL FOR MH- 2202-GENERAL EDUCATION		12835601	2263418	15099019
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN		12835601	2263418	15099019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4841728	1466638	6308366
TOTAL FOR MH- 2202-GENERAL EDUCATION		4841728	1466638	6308366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		4864784	1466638	6331422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	6700086	3730374	10430460
TOTAL FOR MH- 2202-GENERAL EDUCATION		6776608	3730374	10506982
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52138	0	52138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52138	0	52138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		6828746	3730374	10559120

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

0

99682

99682

109-GOVERNMENT SECONDARY
SCHOOLS

8246278

2905441

11151719

TOTAL FOR MH- 2202-GENERAL EDUCATION

8246278

3005123

11251401

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

151584

0

151584

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

151584

0

151584

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR

8397862

3005123

11402985

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7820680

1539194

9359874

TOTAL FOR MH- 2202-GENERAL EDUCATION

7820680

1539194

9359874

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

59324

0

59324

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

59324

0

59324

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN

7880004

1539194

9419198

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10529298

2082356

12611654

TOTAL FOR MH- 2202-GENERAL EDUCATION

10529298

2082356

12611654

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

107709

0

107709

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

107709

0

107709

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR

10637007

2082356

12719363

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2676519	540642	3217161
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2676519	540642	3217161
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	2676519	540642	3217161
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12142454	2415888	14558342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12142454	2415888	14558342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	12142454	2415888	14558342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5198902	810614	6009516
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5198902	810614	6009516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56362	111361	167723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56362	111361	167723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	5255264	921975	6177239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3877756	779324	4657080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3877756	779324	4657080
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	3877756	779324	4657080
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2865056	557432	3422488

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2865056	557432	3422488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR	2865056	557432	3422488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3466808	679014	4145822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3466808	679014	4145822
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR	3466808	679014	4145822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15721230	2854287	18575517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15721230	2854287	18575517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR	15721230	2854287	18575517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	63712	0	63712
	109-GOVERNMENT SECONDARY SCHOOLS	8186545	1497598	9684143
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8250257	1497598	9747855
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	8250257	1497598	9747855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	693000	693000
	109-GOVERNMENT SECONDARY SCHOOLS	2180360	412612	2592972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2180360	1105612	3285972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR	2180360	1105612	3285972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3868728	534656	4403384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3868728	534656	4403384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN	3868728	534656	4403384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5963560	1188852	7152412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5963560	1188852	7152412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	119665	0	119665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119665	0	119665
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR	6083225	1188852	7272077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	71587	0	71587
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	3401585	688605	4090190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3551884	688605	4240489
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR	3551884	688605	4240489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4595550	911070	5506620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4595550	911070	5506620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR	4595550	911070	5506620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY	1797064	0	1797064
	103-GOVERNMENT COLLEGES AND INSTITUTES	295016	0	295016
	109-GOVERNMENT SECONDARY SCHOOLS	5690218	1006681	6696899
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7782298	1006681	8788979
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR	7782298	1006681	8788979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7975509	1566100	9541609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7975509	1566100	9541609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	202644	0	202644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202644	0	202644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	8178153	1566100	9744253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17777422	3281750	21059172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17777422	3281750	21059172
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR	17777422	3281750	21059172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3937219	856205	4793424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3937219	856205	4793424
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR	3937219	856205	4793424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	5966166	1035628	7001794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6044878	1035628	7080506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR	6044878	1035628	7080506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	4619150	1051200	5670350
	103-GOVERNMENT COLLEGES AND INSTITUTES	3000	137080	140080
	109-GOVERNMENT SECONDARY SCHOOLS	6111134	961094	7072228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10733284	2149374	12882658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN	10733284		Major Head- 2202-GENERAL
	109-GOVERNMENT SECONDARY SCHOOLS	5093044	925388	6018432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5093044	925388	6018432
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR	5093044	925388	6018432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1704782	341146	2045928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1704782	341146	2045928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	1704782	341146	2045928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6841880	1407944	8249824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6841880	1407944	8249824

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR	6841880	1407944	8249824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
109-GOVERNMENT SECONDARY SCHOOLS	8235707	2419702	10655409
TOTAL FOR MH- 2202-GENERAL EDUCATION	8347907	2419702	10767609
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR	8347907	2419702	10767609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	2497040	7493248	9990288
103-GOVERNMENT COLLEGES AND INSTITUTES	295016	78712	373728
109-GOVERNMENT SECONDARY SCHOOLS	10093980	1944203	12038183
TOTAL FOR MH- 2202-GENERAL EDUCATION	12886036	9516163	22402199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA	12886036	9516163	22402199
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	6387699	0	6387699
103-GOVERNMENT COLLEGES AND INSTITUTES	15330	0	15330
104-INSPECTION	63712	0	63712
109-GOVERNMENT SECONDARY SCHOOLS	5544671	1005682	6550353
TOTAL FOR MH- 2202-GENERAL EDUCATION	12011412	1005682	13017094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR	12011412	1005682	13017094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			

	103-GOVERNMENT COLLEGES AND INSTITUTES	0	302462	302462
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	3191046	582758	3773804
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3267568	885220	4152788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	3267568	885220	4152788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19575992	3906416	23482408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19575992	3906416	23482408
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR	19575992	3906416	23482408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5482310	1102576	6584886
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5482310	1102576	6584886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65229	207092	272321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65229	207092	272321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	5547539	1309668	6857207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	683500	0	683500
	103-GOVERNMENT COLLEGES AND INSTITUTES	11160	0	11160
	109-GOVERNMENT SECONDARY SCHOOLS	2362962	472412	2835374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3057622	472412	3530034

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR	3057622	472412	3530034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	13330	0	13330
104-INSPECTION	0	65610	65610
109-GOVERNMENT SECONDARY SCHOOLS	7732051	1508278	9240329
TOTAL FOR MH- 2202-GENERAL EDUCATION	7745381	1573888	9319269
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR	7745381	1573888	9319269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	5646788	0	5646788
109-GOVERNMENT SECONDARY SCHOOLS	3295024	626662	3921686
TOTAL FOR MH- 2202-GENERAL EDUCATION	8941812	626662	9568474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN	8941812	626662	9568474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	5662356	0	5662356
103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
104-INSPECTION	63712	76522	140234
109-GOVERNMENT SECONDARY SCHOOLS	2714942	555861	3270803
TOTAL FOR MH- 2202-GENERAL EDUCATION	8553210	632383	9185593
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR	8553210	632383	9185593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
104-INSPECTION	140234	0	140234

	109-GOVERNMENT SECONDARY SCHOOLS	7360256	1479498	8839754
TOTAL FOR MH- 2202-GENERAL EDUCATION		7500490	1479498	8979988
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		7500490	1479498	8979988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10084634	2024984	12109618
TOTAL FOR MH- 2202-GENERAL EDUCATION		10084634	2024984	12109618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		10084634	2024984	12109618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9272596	1819146	11091742
TOTAL FOR MH- 2202-GENERAL EDUCATION		9272596	1819146	11091742
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA		9272596	1819146	11091742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1798767	347484	2146251
TOTAL FOR MH- 2202-GENERAL EDUCATION		1798767	347484	2146251
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR		1798767	347484	2146251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	683500	0	683500
TOTAL FOR MH- 2202-GENERAL EDUCATION		683500	0	683500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI		683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5397211	1088498	6485709
TOTAL FOR MH- 2202-GENERAL EDUCATION		5397211	1088498	6485709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR		5397211	1088498	6485709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5596770	1019666	6616436
TOTAL FOR MH- 2202-GENERAL EDUCATION		5596770	1019666	6616436
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN		5596770	1019666	6616436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2514212	503438	3017650
TOTAL FOR MH- 2202-GENERAL EDUCATION		2514212	503438	3017650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104867	0	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		2619079	503438	3122517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	2968253	595118	3563371
TOTAL FOR MH- 2202-GENERAL EDUCATION		3044775	595118	3639893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		3044775	595118	3639893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9761196	2085686	11846882

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9761196	2085686	11846882
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA	9761196	2085686	11846882
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7093266	1416020	8509286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7093266	1416020	8509286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH	7093266	1416020	8509286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9040953	1666128	10707081
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9040953	1666128	10707081
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR	9040953	1666128	10707081
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5447675	1090871	6538546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5447675	1090871	6538546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL	5447675	1090871	6538546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7960264	1554900	9515164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7960264	1554900	9515164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD	7960264	1554900	9515164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12476578	2545372	15021950

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12476578	2545372	15021950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKA FARIDKOT	12476578	2545372	15021950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8623467	1633282	10256749
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8623467	1633282	10256749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109149	97436	206585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109149	97436	206585
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA	8732616	1730718	10463334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112200	0	112200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5495644	1102158	6597802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5495644	1102158	6597802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA	5495644	1102158	6597802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	9096332	0	9096332
	109-GOVERNMENT SECONDARY SCHOOLS	3532361	846328	4378689
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12628693	846328	13475021
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	12628693	846328	13475021

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	3462104	3462104
	109-GOVERNMENT SECONDARY SCHOOLS	941553	0	941553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	941553	3462104	4403657
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA	941553	3462104	4403657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2322954	470561	2793515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2322954	470561	2793515
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA	2322954	470561	2793515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	1416532	1416532
	103-GOVERNMENT COLLEGES AND INSTITUTES	232906	56246	289152
	109-GOVERNMENT SECONDARY SCHOOLS	6181380	1215334	7396714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6414286	2688112	9102398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200523	0	200523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200523	0	200523
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR	6614809	2688112	9302921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	37218824	7303435	44522259
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37218824	7303435	44522259

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR KAPURTHALA	37218824	7303435	44522259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8899816	1764754	10664570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8899816	1764754	10664570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357200	0	357200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357200	0	357200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA	9257016	1764754	11021770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	63712	0	63712
	109-GOVERNMENT SECONDARY SCHOOLS	25099168	3616438	28715606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25162880	3616438	28779318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT	25162880	3616438	28779318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9570943	1895554	11466497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9570943	1895554	11466497
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13600	0	13600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13600	0	13600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA	9584543	1895554	11480097
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	168300	0	168300
	104-INSPECTION	49458	0	49458
	109-GOVERNMENT SECONDARY SCHOOLS	7048923	1401638	8450561
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7266681	1401638	8668319
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA	7266681	1401638	8668319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8426597	1667352	10093949
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8426597	1667352	10093949
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA	8426597	1667352	10093949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	343653	359100	702753
	109-GOVERNMENT SECONDARY SCHOOLS	4350581	486964	4837545
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4694234	846064	5540298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER	4694234	846064	5540298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	417900	417900
	103-GOVERNMENT COLLEGES AND INSTITUTES	168738	0	168738
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	19695967	4000670	23696637
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19899071	4418570	24317641

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	19899071	4418570	24317641
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	275058	0	275058
	109-GOVERNMENT SECONDARY SCHOOLS	6558148	1185382	7743530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6833206	1185382	8018588
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77397	0	77397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77397	0	77397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA	6910603	1185382	8095985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	5664272	0	5664272
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5742984	0	5742984
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR	5742984	0	5742984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6168359	1241750	7410109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6168359	1241750	7410109
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR	6168359	1241750	7410109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9638452	1932508	11570960

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9638452	1932508	11570960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA	9638452	1932508	11570960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	59222	293702	352924
	109-GOVERNMENT SECONDARY SCHOOLS	24420429	1513778	25934207
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24479651	1807480	26287131
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR	24479651	1807480	26287131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20500	0	20500
	109-GOVERNMENT SECONDARY SCHOOLS	2804090	270602	3074692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2824590	270602	3095192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA	2824590	270602	3095192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10261977	1694204	11956181
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10261977	1694204	11956181
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA	10261977	1694204	11956181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14625532	2943864	17569396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14625532	2943864	17569396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	216026	0	216026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216026	0	216026
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR	14841558	2943864	17785422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19425121	1902143	21327264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19425121	1902143	21327264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30313	0	30313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30313	0	30313
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT	19455434	1902143	21357577
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	75502	0	75502
	109-GOVERNMENT SECONDARY SCHOOLS	11159012	2111986	13270998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11234514	2111986	13346500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	98819	98819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	98819	98819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA	11234514	2210805	13445319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22609785	4955145	27564930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22609785	4955145	27564930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	22609785	4955145	27564930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11473780	2243428	13717208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11473780	2243428	13717208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50570	0	50570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50570	0	50570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA	11524350	2243428	13767778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	92312	0	92312
	109-GOVERNMENT SECONDARY SCHOOLS	4148372	819593	4967965
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4240684	819593	5060277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3232	0	3232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3232	0	3232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB	4243916	819593	5063509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1777858	0	1777858
	109-GOVERNMENT SECONDARY SCHOOLS	5087857	1018002	6105859
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6865715	1018002	7883717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	232648	0	232648

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242648	0	242648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	7108363	1018002	8126365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11578211	1809592	13387803
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11578211	1809592	13387803
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA	11578211	1809592	13387803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	577870	577870
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	35780	35780
	109-GOVERNMENT SECONDARY SCHOOLS	8363681	2848370	11212051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8363681	3462020	11825701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64205	0	64205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64205	0	64205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA	8427886	3462020	11889906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7995102	1646680	9641782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7995102	1646680	9641782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR	7995102	1646680	9641782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	3797508	0	3797508

	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	109-GOVERNMENT SECONDARY SCHOOLS	0	927588	927588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3853754	927588	4781342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR	3853754	927588	4781342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5718206	1089919	6808125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5718206	1089919	6808125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21360	0	21360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21360	0	21360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA	5739566	1089919	6829485
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12190598	2428220	14618818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12190598	2428220	14618818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	12190598	2428220	14618818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4580992	470210	5051202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4580992	470210	5051202
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA	4580992	470210	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6336090	1273126	7609216
TOTAL FOR MH- 2202-GENERAL EDUCATION		6336090	1273126	7609216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA		6336090	1273126	7609216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12736879	0	12736879
TOTAL FOR MH- 2202-GENERAL EDUCATION		12736879	0	12736879
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT		12736879	0	12736879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7061982	1420926	8482908
TOTAL FOR MH- 2202-GENERAL EDUCATION		7061982	1420926	8482908
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR		7061982	1420926	8482908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5792060	1162108	6954168
TOTAL FOR MH- 2202-GENERAL EDUCATION		5792060	1162108	6954168
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA		5792060	1162108	6954168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7811082	1519530	9330612
TOTAL FOR MH- 2202-GENERAL EDUCATION		7811082	1519530	9330612
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR		7811082	1519530	9330612
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8482941	1706482	10189423
TOTAL FOR MH- 2202-GENERAL EDUCATION		8482941	1706482	10189423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	42390	42390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42390	42390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA		8482941	1748872	10231813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15639351	3150170	18789521
TOTAL FOR MH- 2202-GENERAL EDUCATION		15639351	3150170	18789521
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA		15639351	3150170	18789521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12627114	2360904	14988018
TOTAL FOR MH- 2202-GENERAL EDUCATION		12627114	2360904	14988018
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA		12627114	2360904	14988018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3474524	608018	4082542
TOTAL FOR MH- 2202-GENERAL EDUCATION		3474524	608018	4082542
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		3474524	608018	4082542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8302387	1478988	9781375
TOTAL FOR MH- 2202-GENERAL EDUCATION		8302387	1478988	9781375

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245342	0	245342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245342	0	245342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR	8547729	1478988	10026717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8161064	1642638	9803702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8161064	1642638	9803702
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76078	0	76078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76078	0	76078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR	8237142	1642638	9879780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	399930	0	399930
	103-GOVERNMENT COLLEGES AND INSTITUTES	60408	0	60408
	109-GOVERNMENT SECONDARY SCHOOLS	5023410	1459296	6482706
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5483748	1459296	6943044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30043	83032	113075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30043	83032	113075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA	5513791	1542328	7056119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26729400	5910671	32640071

	TOTAL FOR MH- 2202-GENERAL EDUCATION	26729400	5910671	32640071
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	451983	183296	635279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	451983	183296	635279
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA	27181383	6093967	33275350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	89872	0	89872
	109-GOVERNMENT SECONDARY SCHOOLS	12375051	2351765	14726816
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12464923	2351765	14816688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR	12464923	2351765	14816688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6758684	1281017	8039701
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6758684	1281017	8039701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	565092	212181	777273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565092	212181	777273
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA	7323776	1493198	8816974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7635817	1472654	9108471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7635817	1472654	9108471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROPUR	7635817	1472654	9108471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	415696	0	415696
	109-GOVERNMENT SECONDARY SCHOOLS	9609007	877762	10486769
	200-OTHER ADULT EDUCATION PROGRAMMES	0	104040	104040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10024703	981802	11006505
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	10024703	981802	11006505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8314046	1562668	9876714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8314046	1562668	9876714
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR	8314046	1562668	9876714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3895568	133072	4028640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3895568	133072	4028640
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA	3895568	133072	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	8926224	8926224
	109-GOVERNMENT SECONDARY SCHOOLS	5540768	1773770	7314538
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5540768	10699994	16240762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	5540768	10699994	16240762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7410238	1152182	8562420
TOTAL FOR MH- 2202-GENERAL EDUCATION		7410238	1152182	8562420
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		7410238	1152182	8562420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5281456	2199884	7481340
TOTAL FOR MH- 2202-GENERAL EDUCATION		5281456	2199884	7481340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		5281456	2199884	7481340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7143278	838448	7981726
TOTAL FOR MH- 2202-GENERAL EDUCATION		7143278	838448	7981726
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA		7143278	838448	7981726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10500405	2061010	12561415
TOTAL FOR MH- 2202-GENERAL EDUCATION		10500405	2061010	12561415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15130	74315	89445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15130	74315	89445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR		10515535	2135325	12650860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	668308	0	668308
	109-GOVERNMENT SECONDARY SCHOOLS	3129328	1800	3131128

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3797636	1800	3799436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	181810	0	181810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181810	0	181810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA	3979446	1800	3981246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12292530	1779671	14072201
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12292530	1779671	14072201
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164800	0	164800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164800	0	164800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT	12457330	1779671	14237001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10838587	3148075	13986662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10838587	3148075	13986662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR	10838587	3148075	13986662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	1392720	1392720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1392720	1392720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA	0	1392720	1392720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	319198	0	319198

	104-INSPECTION	118400	0	118400
	109-GOVERNMENT SECONDARY SCHOOLS	3308710	1544322	4853032
TOTAL FOR MH- 2202-GENERAL EDUCATION		3746308	1544322	5290630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		3746308	1544322	5290630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7627941	939802	8567743
TOTAL FOR MH- 2202-GENERAL EDUCATION		7627941	939802	8567743
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA		7627941	939802	8567743
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9036185	1359084	10395269
TOTAL FOR MH- 2202-GENERAL EDUCATION		9036185	1359084	10395269
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR		9036185	1359084	10395269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6397242	1185178	7582420
TOTAL FOR MH- 2202-GENERAL EDUCATION		6397242	1185178	7582420
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		6397242	1185178	7582420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9664104	1941392	11605496
TOTAL FOR MH- 2202-GENERAL EDUCATION		9664104	1941392	11605496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	10000	10000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA	9664104	1951392	11615496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	8926224	0	8926224
	109-GOVERNMENT SECONDARY SCHOOLS	4601780	717178	5318958
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13528004	717178	14245182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	13528004	717178	14245182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	76522	76522
	109-GOVERNMENT SECONDARY SCHOOLS	7794023	660055	8454078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7794023	736577	8530600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	7794023	736577	8530600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5194402	1059172	6253574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5194402	1059172	6253574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR	5194402	1059172	6253574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5543855	1391717	6935572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5543855	1391717	6935572
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR	5543855	1391717	6935572

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3626090 784857 4410947

TOTAL FOR MH- 2202-GENERAL EDUCATION

3626090 784857 4410947

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR

3626090 784857 4410947

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10047098 1989516 12036614

TOTAL FOR MH- 2202-GENERAL EDUCATION

10047098 1989516 12036614

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR

10047098 1989516 12036614

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7361087 1491569 8852656

TOTAL FOR MH- 2202-GENERAL EDUCATION

7361087 1491569 8852656

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

48750 0 48750

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

48750 0 48750

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA

7409837 1491569 8901406

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11760254 1784675 13544929

TOTAL FOR MH- 2202-GENERAL EDUCATION

11760254 1784675 13544929

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA

11760254 1784675 13544929

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	103-GOVERNMENT COLLEGES AND INSTITUTES	240000	0	240000
	109-GOVERNMENT SECONDARY SCHOOLS	9865252	3885208	13750460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10105252	3885208	13990460
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR	10105252	3885208	13990460
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5487296	1558304	7045600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5487296	1558304	7045600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	10974	10974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10974	10974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	5487296	1569278	7056574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3750934	1585572	5336506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3750934	1585572	5336506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	3750934	1585572	5336506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8245586	1656536	9902122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8245586	1656536	9902122
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA	8245586	1656536	9902122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	3462104	0	3462104

	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	109-GOVERNMENT SECONDARY SCHOOLS	3581606	716384	4297990
TOTAL FOR MH- 2202-GENERAL EDUCATION		7099810	716384	7816194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10016	0	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10016	0	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		7109826	716384	7826210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2103388	385742	2489130
TOTAL FOR MH- 2202-GENERAL EDUCATION		2103388	385742	2489130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		2204375	385742	2590117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5758037	1140212	6898249
TOTAL FOR MH- 2202-GENERAL EDUCATION		5758037	1140212	6898249
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19058	9875	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19058	9875	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		5777095	1150087	6927182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	633712	0	633712
	109-GOVERNMENT SECONDARY SCHOOLS	13419385	1446326	14865711
TOTAL FOR MH- 2202-GENERAL EDUCATION		14053097	1446326	15499423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27550	72513	100063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27550	72513	100063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		14080647	1518839	15599486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7342820	1480640	8823460
TOTAL FOR MH- 2202-GENERAL EDUCATION		7342820	1480640	8823460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		7354824	1480640	8835464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8375220	1684768	10059988
TOTAL FOR MH- 2202-GENERAL EDUCATION		8375220	1684768	10059988
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		8375220	1684768	10059988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5561868	941670	6503538
TOTAL FOR MH- 2202-GENERAL EDUCATION		5561868	941670	6503538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA		5561868	941670	6503538

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7320226

1457376

8777602

TOTAL FOR MH- 2202-GENERAL EDUCATION

7320226

1457376

8777602

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

32100

58558

90658

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

32100

58558

90658

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA

7352326

1515934

8868260

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6533470

1294418

7827888

TOTAL FOR MH- 2202-GENERAL EDUCATION

6533470

1294418

7827888

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR

6533470

1294418

7827888

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12389206

2504486

14893692

TOTAL FOR MH- 2202-GENERAL EDUCATION

12389206

2504486

14893692

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA

12389206

2504486

14893692

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9260278

1591360

10851638

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY

0

183387

183387

TOTAL FOR MH- 2202-GENERAL EDUCATION

9260278

1774747

11035025

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA

9260278

1774747

11035025

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8634548	1736122	10370670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8634548	1736122	10370670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	8634548	1736122	10370670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5050603	915478	5966081
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5050603	915478	5966081
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	172594	200000	372594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172594	200000	372594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA	5223197	1115478	6338675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3011043	610386	3621429
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3011043	610386	3621429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	9986	9986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9986	9986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA	3011043	620372	3631415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	3290452	0	3290452
	105-TEACHERS TRAINING	502770	0	502770
	109-GOVERNMENT SECONDARY SCHOOLS	11379806	2327656	13707462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15173028	2327656	17500684

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB	15173028	2327656	17500684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3986061	799336	4785397
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3986061	799336	4785397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA	3986061	799336	4785397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4713465	933730	5647195
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4713465	933730	5647195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA	4713465	933730	5647195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10237390	3519721	13757111
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10237390	3519721	13757111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA	10242390	3519721	13762111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12598266	1634757	14233023
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12598266	1634757	14233023
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA	12598266	1634757	14233023
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11072434	1881443	12953877
TOTAL FOR MH- 2202-GENERAL EDUCATION		11072434	1881443	12953877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12150	0	12150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12150	0	12150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA		11084584	1881443	12966027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13779394	2746315	16525709
TOTAL FOR MH- 2202-GENERAL EDUCATION		13779394	2746315	16525709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		13779394	2746315	16525709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5513411	1000084	6513495
TOTAL FOR MH- 2202-GENERAL EDUCATION		5513411	1000084	6513495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		5513411	1010084	6523495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7253793	1559006	8812799
TOTAL FOR MH- 2202-GENERAL EDUCATION		7253793	1559006	8812799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		7253793	1559006	8812799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7069051	100100	7169151
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	882986	882986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7069051	983086	8052137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA	7069051	983086	8052137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11542154	1710716	13252870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11542154	1710716	13252870
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA	11542154	1710716	13252870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5520069	1118704	6638773
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5520069	1118704	6638773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18025	19000	37025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18025	19000	37025
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT	5538094	1137704	6675798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7516671	1549429	9066100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7516671	1549429	9066100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	7516671	1549429	9066100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	12298674	2967850	15266524
TOTAL FOR MH- 2202-GENERAL EDUCATION		12298674	2967850	15266524
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		12298674	2967850	15266524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3872851	784642	4657493
TOTAL FOR MH- 2202-GENERAL EDUCATION		3872851	784642	4657493
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		3872851	784642	4657493
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9747708	1697767	11445475
TOTAL FOR MH- 2202-GENERAL EDUCATION		9747708	1697767	11445475
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		9747708	1697767	11445475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	19725	0	19725
	109-GOVERNMENT SECONDARY SCHOOLS	407520	0	407520
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11931735	2013780	13945515
TOTAL FOR MH- 2202-GENERAL EDUCATION		11931735	2013780	13945515
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN		11931735	2013780	13945515

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5212005	1660986	6872991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5212005	1660986	6872991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR	5212005	1660986	6872991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	14710	0	14710
	109-GOVERNMENT SECONDARY SCHOOLS	4877942	1165547	6043489
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4892652	1165547	6058199
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA	4892652	1165547	6058199
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4153019	829720	4982739
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4153019	829720	4982739
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA	4153019	829720	4982739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4698082	949196	5647278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4698082	949196	5647278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	4698082	949196	5647278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4776868	936492	5713360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4776868	936492	5713360

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50540	0	50540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50540	0	50540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA	4827408	936492	5763900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8970584	3078228	12048812
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	350849	350849
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8970584	3429077	12399661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141100	35870	176970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141100	35870	176970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA	9111684	3464947	12576631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2928170	582632	3510802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2928170	582632	3510802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA	2928170	582632	3510802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12915908	2506783	15422691
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12915908	2506783	15422691
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR	12915908	2506783	15422691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3073787	618595	3692382
TOTAL FOR MH- 2202-GENERAL EDUCATION		3073787	618595	3692382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA		3073787	618595	3692382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8355772	1680088	10035860
TOTAL FOR MH- 2202-GENERAL EDUCATION		8355772	1680088	10035860
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		8355772	1680088	10035860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4923660	953170	5876830
TOTAL FOR MH- 2202-GENERAL EDUCATION		4923660	953170	5876830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		4923660	953170	5876830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	4452596	0	4452596
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	11412672	2254374	13667046
TOTAL FOR MH- 2202-GENERAL EDUCATION		15992520	2254374	18246894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH		15992520	2254374	18246894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	58341	0	58341
	109-GOVERNMENT SECONDARY SCHOOLS	5025752	2305820	7331572

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5084093	2305820	7389913
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR	5084093	2305820	7389913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7974146	1593910	9568056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7974146	1593910	9568056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7500	0	7500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7500	0	7500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA	7981646	1593910	9575556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1314004	335218	1649222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1314004	335218	1649222
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR	1314004	335218	1649222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5607614	1095108	6702722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5607614	1095108	6702722
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA	5607614	1095108	6702722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	292000	0	292000
	109-GOVERNMENT SECONDARY SCHOOLS	6281240	1261448	7542688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6573240	1261448	7834688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR	6573240	1261448	7834688

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11518690 2172284 13690974

TOTAL FOR MH- 2202-GENERAL EDUCATION

11518690 2172284 13690974

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR

11518690 2172284 13690974

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14368875 2861930 17230805

TOTAL FOR MH- 2202-GENERAL EDUCATION

14368875 2861930 17230805

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR

14368875 2861930 17230805

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1847622 271638 2119260

TOTAL FOR MH- 2202-GENERAL EDUCATION

1847622 271638 2119260

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA

1847622 271638 2119260

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11621343 2347003 13968346

TOTAL FOR MH- 2202-GENERAL EDUCATION

11621343 2347003 13968346

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 27096 27096

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 27096 27096

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA

11621343 2374099 13995442

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	3467152	650436	4117588
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467152	650436	4117588
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		3467152	650436	4117588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3994876	801633	4796509
TOTAL FOR MH- 2202-GENERAL EDUCATION		3994876	801633	4796509
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		3994876	801633	4796509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4908954	986272	5895226
TOTAL FOR MH- 2202-GENERAL EDUCATION		4908954	986272	5895226
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR		4908954	986272	5895226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7561968	1489570	9051538
TOTAL FOR MH- 2202-GENERAL EDUCATION		7561968	1489570	9051538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189783	0	189783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189783	0	189783
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN		7751751	1489570	9241321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6962922	1303310	8266232
TOTAL FOR MH- 2202-GENERAL EDUCATION		6962922	1303310	8266232

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	6962922	1303310	8266232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12697734	2252118	14949852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12697734	2252118	14949852
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR	12697734	2252118	14949852
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4324514	870574	5195088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4324514	870574	5195088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	196938	0	196938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196938	0	196938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR	4521452	870574	5392026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4710578	537756	5248334
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4710578	537756	5248334
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	4710578	537756	5248334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7297587	1448373	8745960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7297587	1448373	8745960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	7297587	1448373	8745960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9170250	1477580	10647830
TOTAL FOR MH- 2202-GENERAL EDUCATION		9170250	1477580	10647830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30576	0	30576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30576	0	30576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT		9200826	1477580	10678406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13199835	2905826	16105661
TOTAL FOR MH- 2202-GENERAL EDUCATION		13199835	2905826	16105661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA		13399835	2905826	16305661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5271266	2202599	7473865
TOTAL FOR MH- 2202-GENERAL EDUCATION		5271266	2202599	7473865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA		5271266	2202599	7473865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10683870	1320722	12004592
TOTAL FOR MH- 2202-GENERAL EDUCATION		10683870	1320722	12004592
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA		10683870	1320722	12004592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8656036	1855179	10511215
TOTAL FOR MH- 2202-GENERAL EDUCATION		8656036	1855179	10511215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	456608	0	456608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456608	0	456608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		9112644	1855179	10967823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7908306	1508614	9416920
TOTAL FOR MH- 2202-GENERAL EDUCATION		7908306	1508614	9416920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN		7908306	1508614	9416920
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	3798781	0	3798781
	109-GOVERNMENT SECONDARY SCHOOLS	283200	0	283200
TOTAL FOR MH- 2202-GENERAL EDUCATION		4081981	0	4081981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	968778	968778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	968778	968778
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		4081981	968778	5050759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3070339	451283	3521622
TOTAL FOR MH- 2202-GENERAL EDUCATION		3070339	451283	3521622
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	60143	60143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60143	60143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR	3070339	511426	3581765
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18425684	3479478	21905162
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18425684	3479478	21905162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA	18425684	3479478	21905162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6112164	1238928	7351092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6112164	1238928	7351092
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	70000	70000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	70000	70000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	6112164	1308928	7421092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5352880	1090607	6443487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5352880	1090607	6443487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47171	0	47171
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47171	0	47171
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA	5400051	1090607	6490658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9256841	1952404	11209245
TOTAL FOR MH- 2202-GENERAL EDUCATION		9256841	1952404	11209245
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22417	331861	354278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22417	331861	354278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		9279258	2284265	11563523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8688393	1727414	10415807
TOTAL FOR MH- 2202-GENERAL EDUCATION		8688393	1727414	10415807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA		8803938	1727414	10531352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5542493	1296826	6839319
TOTAL FOR MH- 2202-GENERAL EDUCATION		5542493	1296826	6839319
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN		5542493	1496826	7039319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	846150	243256	1089406
TOTAL FOR MH- 2202-GENERAL EDUCATION		846150	243256	1089406

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT	846150	243256	1089406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7204741	2174511	9379252
TOTAL FOR MH- 2202-GENERAL EDUCATION	7204741	2174511	9379252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	7204741	2174511	9379252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7552691	2091031	9643722
TOTAL FOR MH- 2202-GENERAL EDUCATION	7552691	2091031	9643722
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	74649	74649
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	74649	74649
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT	7552691	2165680	9718371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3947684	803336	4751020
TOTAL FOR MH- 2202-GENERAL EDUCATION	3947684	803336	4751020
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	34235	34235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34235	34235
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	3947684	837571	4785255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	346027	0	346027
TOTAL FOR MH- 2202-GENERAL EDUCATION	346027	0	346027

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR		346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	765510	765510
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	765510	765510
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT		0	765510	765510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5389506	1081510	6471016
TOTAL FOR MH- 2202-GENERAL EDUCATION		5389506	1081510	6471016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA		5389506	1081510	6471016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	3308153	0	3308153
	109-GOVERNMENT SECONDARY SCHOOLS	8541118	1629920	10171038
TOTAL FOR MH- 2202-GENERAL EDUCATION		11849271	1629920	13479191
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		11849271	1629920	13479191
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7645986	1520776	9166762
TOTAL FOR MH- 2202-GENERAL EDUCATION		7645986	1520776	9166762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11360	0	11360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11360	0	11360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA		7657346	1520776	9178122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12376384	2468346	14844730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12376384	2468346	14844730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	12376384	2468346	14844730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	4000	0	4000
	109-GOVERNMENT SECONDARY SCHOOLS	7946088	1674962	9621050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7950088	1674962	9625050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13700	0	13700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13700	0	13700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR	7963788	1674962	9638750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4050546	1165700	5216246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4050546	1165700	5216246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA	4050546	1165700	5216246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6467721	1266398	7734119
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6467721	1266398	7734119
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	6467721	1266398	7734119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3744835	765207	4510042
TOTAL FOR MH- 2202-GENERAL EDUCATION		3744835	765207	4510042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		3744835	765207	4510042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3410629	644538	4055167
TOTAL FOR MH- 2202-GENERAL EDUCATION		3410629	644538	4055167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	11500	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11500	11500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		3410629	656038	4066667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4396708	283474	4680182
TOTAL FOR MH- 2202-GENERAL EDUCATION		4396708	283474	4680182
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		4396708	283474	4680182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	11096	0	11096
	109-GOVERNMENT SECONDARY SCHOOLS	9155309	1793304	10948613
TOTAL FOR MH- 2202-GENERAL EDUCATION		9166405	1793304	10959709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH		9166405	1793304	10959709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	8403367	0	8403367
	105-TEACHERS TRAINING	9120	0	9120

	109-GOVERNMENT SECONDARY SCHOOLS	8452359	1619341	10071700
TOTAL FOR MH- 2202-GENERAL EDUCATION		16864846	1619341	18484187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB		16982587	1619341	18601928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5126657	1021376	6148033
TOTAL FOR MH- 2202-GENERAL EDUCATION		5126657	1021376	6148033
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA		5126657	1021376	6148033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4860746	979540	5840286
TOTAL FOR MH- 2202-GENERAL EDUCATION		4860746	979540	5840286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		4860746	979540	5840286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2539697	1686064	4225761
TOTAL FOR MH- 2202-GENERAL EDUCATION		2539697	1686064	4225761
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA		2539697	1686064	4225761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11654866	2334666	13989532
TOTAL FOR MH- 2202-GENERAL EDUCATION		11654866	2334666	13989532

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	151857	0	151857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151857	0	151857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR	11806723	2334666	14141389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10784745	2556270	13341015
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10784745	2556270	13341015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	10784745	2556270	13341015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4638080	845091	5483171
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4638080	845091	5483171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	755706	0	755706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	755706	0	755706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA	5393786	845091	6238877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4028147	799242	4827389
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4028147	799242	4827389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9657	0	9657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9657	0	9657
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	4037804	799242	4837046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2883658	577534	3461192
TOTAL FOR MH- 2202-GENERAL EDUCATION		2883658	577534	3461192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR		2883658	577534	3461192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2946574	598504	3545078
TOTAL FOR MH- 2202-GENERAL EDUCATION		2946574	598504	3545078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	329242	0	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329242	0	329242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL		3275816	598504	3874320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3603596	745189	4348785
TOTAL FOR MH- 2202-GENERAL EDUCATION		3603596	745189	4348785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET		3603596	745189	4348785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9696376	1731106	11427482
TOTAL FOR MH- 2202-GENERAL EDUCATION		9696376	1731106	11427482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60564	0	60564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60564	0	60564
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR		9756940	1731106	11488046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11346351	2277514	13623865
TOTAL FOR MH- 2202-GENERAL EDUCATION		11346351	2277514	13623865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23300	0	23300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23300	0	23300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		11369651	2277514	13647165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6006476	1164506	7170982
TOTAL FOR MH- 2202-GENERAL EDUCATION		6006476	1164506	7170982
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45500	0	45500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45500	0	45500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		6051976	1164506	7216482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7636529	1505460	9141989
TOTAL FOR MH- 2202-GENERAL EDUCATION		7636529	1505460	9141989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	289798	0	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289798	0	289798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		7926327	1505460	9431787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15025758	3043596	18069354

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15025758	3043596	18069354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	281745	281745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	281745	281745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA	15025758	3325341	18351099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6382464	1250075	7632539
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6382464	1250075	7632539
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	6382464	1250075	7632539
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6476527	1251337	7727864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6476527	1251337	7727864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14252	14252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14252	14252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA	6476527	1265589	7742116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5001184	1001070	6002254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5001184	1001070	6002254
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA	5001184	1001070	6002254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	10944509	1593532	12538041
TOTAL FOR MH- 2202-GENERAL EDUCATION		10944509	1593532	12538041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	99976	99976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	99976	99976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		10944509	1693508	12638017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3000	0	3000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR		3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6059212	1092042	7151254
TOTAL FOR MH- 2202-GENERAL EDUCATION		6059212	1092042	7151254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	5000	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5000	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		6059212	1097042	7156254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15780676	3183090	18963766
TOTAL FOR MH- 2202-GENERAL EDUCATION		15780676	3183090	18963766
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA		15780676	3183090	18963766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7756475	1537670	9294145
TOTAL FOR MH- 2202-GENERAL EDUCATION		7756475	1537670	9294145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	147630	0	147630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147630	0	147630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR		7904105	1537670	9441775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6622251	1429318	8051569
TOTAL FOR MH- 2202-GENERAL EDUCATION		6622251	1429318	8051569
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT		6622251	1429318	8051569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3327661	673658	4001319
TOTAL FOR MH- 2202-GENERAL EDUCATION		3327661	673658	4001319
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17321	0	17321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17321	0	17321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		3344982	673658	4018640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12936784	2597708	15534492
TOTAL FOR MH- 2202-GENERAL EDUCATION		12936784	2597708	15534492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		12936784	2597708	15534492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2629923	615144	3245067
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2629923	615144	3245067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA	2629923	615144	3245067
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5630444	1010158	6640602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5630444	1010158	6640602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR	5630444	1010158	6640602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	86658	0	86658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86658	0	86658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA	86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5203968	1043104	6247072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5203968	1043104	6247072
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84042	10795	94837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84042	10795	94837
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	5288010	1053899	6341909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7519573	1497556	9017129

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7519573	1497556	9017129
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR	7519573	1497556	9017129
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4631661	1810843	6442504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4631661	1810843	6442504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA	4631661	1810843	6442504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9881406	2097582	11978988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9881406	2097582	11978988
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA	9881406	2097582	11978988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5182174	903628	6085802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5182174	903628	6085802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR	5182174	903628	6085802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3883480	770840	4654320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3883480	770840	4654320
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR	3883480	770840	4654320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3636376	727938	4364314
TOTAL FOR MH- 2202-GENERAL EDUCATION		3636376	727938	4364314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		3636376	727938	4364314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9745726	1949162	11694888
TOTAL FOR MH- 2202-GENERAL EDUCATION		9745726	1949162	11694888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5800	0	5800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5800	0	5800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		9751526	1949162	11700688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6882233	1375152	8257385
TOTAL FOR MH- 2202-GENERAL EDUCATION		6882233	1375152	8257385
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		6882233	1375152	8257385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6211101	1243499	7454600
TOTAL FOR MH- 2202-GENERAL EDUCATION		6211101	1243499	7454600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		6211101	1243499	7454600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5455518	1104694	6560212
TOTAL FOR MH- 2202-GENERAL EDUCATION		5455518	1104694	6560212

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14264	14264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14264	14264
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA	5455518	1118958	6574476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7731942	1427765	9159707
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7731942	1427765	9159707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA	7731942	1427765	9159707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6662245	2415098	9077343
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6662245	2415098	9077343
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA	6662245	2415098	9077343
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8219825	1398892	9618717
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8219825	1398892	9618717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	50873	50873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	50873	50873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	8219825	1449765	9669590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8281569	1588428	9869997
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8281569	1588428	9869997

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR		8281569	1588428	9869997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24456	0	24456
TOTAL FOR MH- 2202-GENERAL EDUCATION		24456	0	24456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT		24456	0	24456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6014794	1086510	7101304
TOTAL FOR MH- 2202-GENERAL EDUCATION		6014794	1086510	7101304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21178	7910	29088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21178	7910	29088
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA		6035972	1094420	7130392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8198837	1346438	9545275
TOTAL FOR MH- 2202-GENERAL EDUCATION		8198837	1346438	9545275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54259	0	54259
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54259	0	54259
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT		8253096	1346438	9599534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	16498983	0	16498983
	109-GOVERNMENT SECONDARY SCHOOLS	4257724	838774	5096498

	TOTAL FOR MH- 2202-GENERAL EDUCATION	20756707	838774	21595481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB	20756707	838774	21595481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5678456	1013582	6692038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5678456	1013582	6692038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	185846	185846
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	185846	185846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR	5678456	1199428	6877884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16938373	3350516	2028889
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16938373	3350516	2028889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91071	0	91071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91071	0	91071
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	17029444	3350516	20379960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10581992	1619580	12201572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10581992	1619580	12201572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	20070	20070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20070	20070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA	10581992	1639650	12221642

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4390782 869598 5260380

TOTAL FOR MH- 2202-GENERAL EDUCATION

4390782 869598 5260380

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA

4390782 869598 5260380

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9466989 1897938 11364927

TOTAL FOR MH- 2202-GENERAL EDUCATION

9466989 1897938 11364927

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

61859 0 61859

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

61859 0 61859

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR

9528848 1897938 11426786

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8965046 2586328 11551374

TOTAL FOR MH- 2202-GENERAL EDUCATION

8965046 2586328 11551374

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

15660 0 15660

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

15660 0 15660

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT

8980706 2586328 11567034

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6003222 1099658 7102880

TOTAL FOR MH- 2202-GENERAL EDUCATION

6003222 1099658 7102880

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA

6003222 1099658 7102880

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7463214	1438562	8901776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7463214	1438562	8901776
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	7463214	1438562	8901776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9295822	1706834	11002656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9295822	1706834	11002656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	206084	0	206084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206084	0	206084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	9501906	1706834	11208740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5655209	1166170	6821379
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5655209	1166170	6821379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA	5655209	1166170	6821379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5645461	1069872	6715333
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5645461	1069872	6715333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	115317	115317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	115317	115317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	5645461	1185189	6830650

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23513862	4702244	28216106
TOTAL FOR MH- 2202-GENERAL EDUCATION		23513862	4702244	28216106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	114194	114194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	114194	114194
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA		23513862	4816438	28330300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7802041	1518672	9320713
TOTAL FOR MH- 2202-GENERAL EDUCATION		7802041	1518672	9320713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17000	0	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA		7819041	1518672	9337713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5245956	1058814	6304770
TOTAL FOR MH- 2202-GENERAL EDUCATION		5245956	1058814	6304770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		5245956	1058814	6304770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5162892	963397	6126289
TOTAL FOR MH- 2202-GENERAL EDUCATION		5162892	963397	6126289
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN		5162892	963397	6126289

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4465239	885421	5350660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4465239	885421	5350660
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR	4465239	885421	5350660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	393670	0	393670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	393670	0	393670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA	393670	0	393670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12785677	2496732	15282409
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12785677	2496732	15282409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101389	534002	635391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101389	534002	635391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	12887066	3030734	15917800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2306999	362012	2669011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2306999	362012	2669011
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA	2306999	362012	2669011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1177185	1061720	2238905
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1177185	1061720	2238905
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA	1177185	1061720	2238905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3176385	611162	3787547
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3176385	611162	3787547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	220497	220497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	220497	220497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA	3176385	831659	4008044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8521150	1568829	10089979
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8521150	1568829	10089979
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR	8521150	1568829	10089979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5445126	1118409	6563535
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5445126	1118409	6563535
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR	5445126	1118409	6563535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4067130	822352	4889482

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4067130	822352	4889482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106810	0	106810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106810	0	106810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR	4173940	822352	4996292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2255240	449802	2705042
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2255240	449802	2705042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR	2255240	449802	2705042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6709457	1314272	8023729
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6709457	1314272	8023729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA	6709457	1314272	8023729
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	619236	0	619236
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	5597428	1122790	6720218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6236564	1122790	7359354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	256533	0	256533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256533	0	256533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	6493097	1122790	7615887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5375670	1121351	6497021
TOTAL FOR MH- 2202-GENERAL EDUCATION		5375670	1121351	6497021
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		5375670	1121351	6497021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7210469	1473001	8683470
TOTAL FOR MH- 2202-GENERAL EDUCATION		7210469	1473001	8683470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103189	12833	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103189	12833	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		7313658	1485834	8799492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4752868	19500	4772368
TOTAL FOR MH- 2202-GENERAL EDUCATION		4752868	19500	4772368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT		4752868	19500	4772368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11640694	2281108	13921802
TOTAL FOR MH- 2202-GENERAL EDUCATION		11640694	2281108	13921802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		11640694	2281108	13921802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6037416	1208134	7245550
TOTAL FOR MH- 2202-GENERAL EDUCATION		6037416	1208134	7245550

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	62227	62227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	62227	62227
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR	6037416	1270361	7307777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5533050	1331474	6864524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5533050	1331474	6864524
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT	5533050	1331474	6864524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13336454	2694969	16031423
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13336454	2694969	16031423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95396	8430	103826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95396	8430	103826
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA	13431850	2703399	16135249
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8643942	1775148	10419090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8643942	1775148	10419090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	9658	9658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9658	9658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR	8643942	1784806	10428748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8325335	1571630	9896965
TOTAL FOR MH- 2202-GENERAL EDUCATION		8325335	1571630	9896965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	16467	16467
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16467	16467
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA		8325335	1588097	9913432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9444760	1881730	11326490
TOTAL FOR MH- 2202-GENERAL EDUCATION		9444760	1881730	11326490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA		9444760	1881730	11326490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10355608	2400298	12755906
TOTAL FOR MH- 2202-GENERAL EDUCATION		10355608	2400298	12755906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR		10355608	2400298	12755906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1933652	391314	2324966
TOTAL FOR MH- 2202-GENERAL EDUCATION		1933652	391314	2324966
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR		1933652	391314	2324966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10554960	2073170	12628130
TOTAL FOR MH- 2202-GENERAL EDUCATION		10554960	2073170	12628130

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA	10554960	2073170	12628130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5218745	1051392	6270137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5218745	1051392	6270137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR	5218745	1051392	6270137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5688199	1168070	6856269
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5688199	1168070	6856269
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	249402	0	249402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249402	0	249402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA	5937601	1168070	7105671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18798150	3851280	22649430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18798150	3851280	22649430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	18798150	3851280	22649430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3856243	764126	4620369
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3856243	764126	4620369
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR	3856243	764126	4620369
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6898668	2481126	9379794
TOTAL FOR MH- 2202-GENERAL EDUCATION		6898668	2481126	9379794
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA		6898668	2481126	9379794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	407216	0	407216
	109-GOVERNMENT SECONDARY SCHOOLS	1948532	404528	2353060
TOTAL FOR MH- 2202-GENERAL EDUCATION		2355748	404528	2760276
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA		2355748	404528	2760276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	9928	0	9928
	109-GOVERNMENT SECONDARY SCHOOLS	6269003	1051260	7320263
TOTAL FOR MH- 2202-GENERAL EDUCATION		6278931	1051260	7330191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30975	0	30975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30975	0	30975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB		6309906	1051260	7361166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3982648	704761	4687409
TOTAL FOR MH- 2202-GENERAL EDUCATION		3982648	704761	4687409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA		3982648	704761	4687409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4584643	928741	5513384
TOTAL FOR MH- 2202-GENERAL EDUCATION		4584643	928741	5513384
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA		4584643	928741	5513384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7395718	1495633	8891351
TOTAL FOR MH- 2202-GENERAL EDUCATION		7395718	1495633	8891351
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA		7395718	1495633	8891351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7045991	1782900	8828891
TOTAL FOR MH- 2202-GENERAL EDUCATION		7045991	1782900	8828891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36543	0	36543
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36543	0	36543
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA		7082534	1782900	8865434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5468197	1107694	6575891
TOTAL FOR MH- 2202-GENERAL EDUCATION		5468197	1107694	6575891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN		5468197	1107694	6575891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3379418	674568	4053986
TOTAL FOR MH- 2202-GENERAL EDUCATION		3379418	674568	4053986

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42912	0	42912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42912	0	42912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR	3422330	674568	4096898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5373564	1007140	6380704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5373564	1007140	6380704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43100	0	43100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43100	0	43100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR	5416664	1007140	6423804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4745219	870484	5615703
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4745219	870484	5615703
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA	4745219	870484	5615703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3955141	580482	4535623
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3955141	580482	4535623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA	3991141	580482	4571623

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9270295	1846757	11117052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9270295	1846757	11117052
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50620	0	50620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50620	0	50620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA	9320915	1846757	11167672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18166536	3651838	21818374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18166536	3651838	21818374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	233803	0	233803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233803	0	233803
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA	18400339	3651838	22052177
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15454652	3120885	18575537
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15454652	3120885	18575537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	218297	6952	225249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218297	6952	225249
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR	15672949	3127837	18800786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5049574	948246	5997820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5049574	948246	5997820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	5049574	948246	5997820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8666954	1622548	10289502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8666954	1622548	10289502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	95465	95465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	95465	95465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	8666954	1718013	10384967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3523422	733680	4257102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3523422	733680	4257102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	3539422	733680	4273102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3953157	787316	4740473
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3953157	787316	4740473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR	3953157	787316	4740473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9765609	1638986	11404595
TOTAL FOR MH- 2202-GENERAL EDUCATION		9765609	1638986	11404595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	196551	82269	278820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196551	82269	278820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA		9962160	1721255	11683415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1636268	330198	1966466
TOTAL FOR MH- 2202-GENERAL EDUCATION		1636268	330198	1966466
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA		1636268	330198	1966466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6014167	1231174	7245341
TOTAL FOR MH- 2202-GENERAL EDUCATION		6014167	1231174	7245341
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA		6014167	1231174	7245341
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10151186	2083543	12234729
TOTAL FOR MH- 2202-GENERAL EDUCATION		10151186	2083543	12234729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	32756	32756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32756	32756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		10151186	2116299	12267485
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5483220	1035170	6518390
TOTAL FOR MH- 2202-GENERAL EDUCATION		5483220	1035170	6518390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14294	0	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14294	0	14294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR		5497514	1035170	6532684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8479463	1569208	10048671
TOTAL FOR MH- 2202-GENERAL EDUCATION		8479463	1569208	10048671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL		8679463	1569208	10248671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6310431	879191	7189622
TOTAL FOR MH- 2202-GENERAL EDUCATION		6310431	879191	7189622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA		6310431	879191	7189622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8739110	1590524	10329634
TOTAL FOR MH- 2202-GENERAL EDUCATION		8739110	1590524	10329634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA		8739110	1590524	10329634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6860357	1254191	8114548
TOTAL FOR MH- 2202-GENERAL EDUCATION		6860357	1254191	8114548
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		6860357	1254191	8114548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1970402	397406	2367808
TOTAL FOR MH- 2202-GENERAL EDUCATION		1970402	397406	2367808
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		1970402	397406	2367808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA		18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	811000	0	811000
	103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000
	109-GOVERNMENT SECONDARY SCHOOLS	4979399	1002626	5982025
TOTAL FOR MH- 2202-GENERAL EDUCATION		5820399	1002626	6823025
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR		5820399	1002626	6823025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15081190	2742968	17824158
TOTAL FOR MH- 2202-GENERAL EDUCATION		15081190	2742968	17824158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	19830	19830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19830	19830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	15081190	2762798	17843988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	112668	0	112668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	0	112668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR	112668	0	112668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5701753	1127742	6829495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5701753	1127742	6829495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA	5701753	1127742	6829495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	758558	0	758558
	TOTAL FOR MH- 2202-GENERAL EDUCATION	758558	0	758558
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT	758558	0	758558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3392240	685981	4078221
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3392240	685981	4078221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA	3392240	685981	4078221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6891337	1507305	8398642
TOTAL FOR MH- 2202-GENERAL EDUCATION		6891337	1507305	8398642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR		6891337	1507305	8398642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8453447	1643384	10096831
TOTAL FOR MH- 2202-GENERAL EDUCATION		8453447	1643384	10096831
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA		8453447	1643384	10096831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8741211	1741405	10482616
TOTAL FOR MH- 2202-GENERAL EDUCATION		8741211	1741405	10482616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51240	0	51240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51240	0	51240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR		8792451	1741405	10533856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6501182	1357211	7858393
TOTAL FOR MH- 2202-GENERAL EDUCATION		6501182	1357211	7858393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34898	0	34898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34898	0	34898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL		6536080	1357211	7893291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9883262	1784643	11667905
TOTAL FOR MH- 2202-GENERAL EDUCATION		9883262	1784643	11667905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	69191	0	69191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69191	0	69191
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN		9952453	1784643	11737096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8696493	1757492	10453985
TOTAL FOR MH- 2202-GENERAL EDUCATION		8696493	1757492	10453985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33838	0	33838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33838	0	33838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		8730331	1757492	10487823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3668982	736014	4404996
TOTAL FOR MH- 2202-GENERAL EDUCATION		3668982	736014	4404996
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA		3668982	736014	4404996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3941267	769088	4710355
TOTAL FOR MH- 2202-GENERAL EDUCATION		3941267	769088	4710355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272238	0	272238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272238	0	272238

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR	4213505	769088	4982593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5144286	1034230	6178516
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5144286	1034230	6178516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53374	0	53374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53374	0	53374
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA	5197660	1034230	6231890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13803290	2768256	16571546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13803290	2768256	16571546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR	13803290	2768256	16571546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3113820	534288	3648108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3113820	534288	3648108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA	3113820	534288	3648108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6825374	1271448	8096822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6825374	1271448	8096822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43354	0	43354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43354	0	43354

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA	6868728	1271448	8140176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	13192218	2611780	15803998
TOTAL FOR MH- 2202-GENERAL EDUCATION	13192218	2611780	15803998
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	77817	0	77817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77817	0	77817
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	13270035	2611780	15881815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	8650468	0	8650468
109-GOVERNMENT SECONDARY SCHOOLS	1170280	0	1170280
TOTAL FOR MH- 2202-GENERAL EDUCATION	9820748	0	9820748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB	9820748	0	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9312102	2093437	11405539
TOTAL FOR MH- 2202-GENERAL EDUCATION	9312102	2093437	11405539
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA	9312102	2093437	11405539
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4754544	959612	5714156
TOTAL FOR MH- 2202-GENERAL EDUCATION	4754544	959612	5714156
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	243695	0	243695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243695	0	243695
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR	4998239	959612	5957851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9132979	1951806	11084785
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9132979	1951806	11084785
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18920	0	18920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18920	0	18920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA	9151899	1951806	11103705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15477	0	15477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15477	0	15477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA	15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7181866	1443645	8625511
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7181866	1443645	8625511
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR	7181866	1443645	8625511
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9584179	1346243	10930422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9584179	1346243	10930422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	56831	56831

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56831	56831
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA	9584179	1403074	10987253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3465746	692604	4158350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3465746	692604	4158350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210350	0	210350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210350	0	210350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA	3676096	692604	4368700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD	126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8215294	1675650	9890944
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8215294	1675650	9890944
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR	8215294	1675650	9890944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6673595	1371598	8045193
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6673595	1371598	8045193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20189	0	20189

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20189	0	20189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	6693784	1371598	8065382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2784840	605330	3390170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2784840	605330	3390170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2784840	605330	3390170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14353575	2850944	17204519
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14353575	2850944	17204519
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA	14353575	2850944	17204519
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3533368	697822	4231190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3533368	697822	4231190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI	3533368	697822	4231190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2097904	425608	2523512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2097904	425608	2523512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR	2097904	425608	2523512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6072930	1164566	7237496

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6072930	1164566	7237496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14138	0	14138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14138	0	14138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR	6087068	1164566	7251634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3683742	712388	4396130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3683742	712388	4396130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA	3683742	712388	4396130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11559389	2340372	13899761
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11559389	2340372	13899761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR	11559389	2340372	13899761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12491621	2459292	14950913
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12491621	2459292	14950913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	196438	0	196438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196438	0	196438
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR	12688059	2459292	15147351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4438736	918666	5357402
TOTAL FOR MH- 2202-GENERAL EDUCATION		4438736	918666	5357402
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	15450	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15450	15450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR		4438736	934116	5372852
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8250684	1678153	9928837
TOTAL FOR MH- 2202-GENERAL EDUCATION		8250684	1678153	9928837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19430	19430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19430	19430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA		8250684	1697583	9948267
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24385035	4278262	28663297
TOTAL FOR MH- 2202-GENERAL EDUCATION		24385035	4278262	28663297
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		24385035	4278262	28663297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4590313	869464	5459777
TOTAL FOR MH- 2202-GENERAL EDUCATION		4590313	869464	5459777
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		4590313	869464	5459777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	647660	0	647660
	103-GOVERNMENT COLLEGES AND INSTITUTES	3000	0	3000
	109-GOVERNMENT SECONDARY SCHOOLS	7768844	1568731	9337575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8419504	1568731	9988235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR	8419504	1568731	9988235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6550434	1292676	7843110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6550434	1292676	7843110
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR	6550434	1292676	7843110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8252059	1632960	9885019
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8252059	1632960	9885019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	10782	10782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10782	10782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR	8252059	1643742	9895801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3758864	751542	4510406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3758864	751542	4510406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR	3758864	751542	4510406

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2976828	573169	3549997
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2976828	573169	3549997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR	2976828	573169	3549997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1269644	0	1269644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1269644	0	1269644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT	1269644	0	1269644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2234527	441404	2675931
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2234527	441404	2675931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	2234527	441404	2675931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	409734	0	409734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	409734	0	409734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA	409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10142692	2058452	12201144
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10142692	2058452	12201144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR	10142692	2058452	12201144

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3541171	699464	4240635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3541171	699464	4240635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA	3541171	699464	4240635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5532442	1118230	6650672
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5532442	1118230	6650672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59701	0	59701
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59701	0	59701
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	5592143	1118230	6710373
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8728682	1738253	10466935
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8728682	1738253	10466935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR	8728682	1738253	10466935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3294800	636710	3931510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3294800	636710	3931510
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	405930	405930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	405930	405930

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR	3294800	1042640	4337440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7982946	1493062	9476008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7982946	1493062	9476008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA	7982946	1493062	9476008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5679796	997266	6677062
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5679796	997266	6677062
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA	5679796	997266	6677062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7559802	1540348	9100150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7559802	1540348	9100150
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	364522	0	364522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364522	0	364522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR	7924324	1540348	9464672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	314250	0	314250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	314250	0	314250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA	314250	0	314250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6608250	1340724	7948974
TOTAL FOR MH- 2202-GENERAL EDUCATION		6608250	1340724	7948974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	112456	15640	128096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112456	15640	128096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		6720706	1356364	8077070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2852940	569177	3422117
TOTAL FOR MH- 2202-GENERAL EDUCATION		2852940	569177	3422117
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR		2852940	569177	3422117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5769236	1123138	6892374
TOTAL FOR MH- 2202-GENERAL EDUCATION		5769236	1123138	6892374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN		5769236	1123138	6892374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12980151	2526814	15506965
TOTAL FOR MH- 2202-GENERAL EDUCATION		12980151	2526814	15506965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38240	0	38240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38240	0	38240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		13018391	2526814	15545205

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7079458 1410426 8489884

TOTAL FOR MH- 2202-GENERAL EDUCATION

7079458 1410426 8489884

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA

7079458 1410426 8489884

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11649904 2336894 13986798

TOTAL FOR MH- 2202-GENERAL EDUCATION

11649904 2336894 13986798

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR

11649904 2336894 13986798

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

87836 0 87836

TOTAL FOR MH- 2202-GENERAL EDUCATION

87836 0 87836

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL

87836 0 87836

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7289752 1476106 8765858

TOTAL FOR MH- 2202-GENERAL EDUCATION

7289752 1476106 8765858

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA

7289752 1476106 8765858

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4740583 1030567 5771150

TOTAL FOR MH- 2202-GENERAL EDUCATION

4740583 1030567 5771150

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	0	257637	257637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	257637	257637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	4740583	1288204	6028787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4631772	919100	5550872
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4631772	919100	5550872
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	4631772	919100	5550872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4796688	854346	5651034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4796688	854346	5651034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	4796688	854346	5651034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5729423	1044059	6773482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5729423	1044059	6773482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	5729423	1044059	6773482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7086324	1388284	8474608
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7086324	1388284	8474608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	7086324	1388284	8474608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	236216	3500	239716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	236216	3500	239716
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT	236216	3500	239716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6557307	1270588	7827895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6557307	1270588	7827895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2043787	29638	2073425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2043787	29638	2073425
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR	8601094	1300226	9901320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15060412	2899666	17960078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15060412	2899666	17960078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	44814	44814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44814	44814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA	15060412	2944480	18004892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6762154	1258588	8020742
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6762154	1258588	8020742
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	354997	0	354997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354997	0	354997

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	7117151	1258588	8375739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FERAZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3694319	799943	4494262
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3694319	799943	4494262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	3694319	799943	4494262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3490938	615608	4106546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3490938	615608	4106546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	3490938	615608	4106546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1454630	270580	1725210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1454630	270580	1725210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	1454630	270580	1725210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9115830	1808232	10924062
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9115830	1808232	10924062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48134	0	48134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48134	0	48134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA	9163964	1808232	10972196
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5476500	1078434	6554934
TOTAL FOR MH- 2202-GENERAL EDUCATION		5476500	1078434	6554934
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	6437	0	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6437	0	6437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR		5482937	1078434	6561371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5452967	1062292	6515259
TOTAL FOR MH- 2202-GENERAL EDUCATION		5452967	1062292	6515259
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA		5652967	1062292	6715259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3782828	731976	4514804
TOTAL FOR MH- 2202-GENERAL EDUCATION		3782828	731976	4514804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA		3782828	731976	4514804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5121210	1015951	6137161
TOTAL FOR MH- 2202-GENERAL EDUCATION		5121210	1015951	6137161
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	14379	0	14379

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14379	0	14379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	5135589	1015951	6151540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	359094	0	359094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	359094	0	359094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3547224	702470	4249694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3547224	702470	4249694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA	3547224	702470	4249694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3559679	1419798	4979477
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3559679	1419798	4979477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA	3559679	1419798	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9627212	1788100	11415312
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9627212	1788100	11415312
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR	9627212	1788100	11415312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4947429	978434	5925863
TOTAL FOR MH- 2202-GENERAL EDUCATION		4947429	978434	5925863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117185	228202	345387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117185	228202	345387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		5064614	1206636	6271250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	248310	0	248310
	109-GOVERNMENT SECONDARY SCHOOLS	9595938	1234970	10830908
TOTAL FOR MH- 2202-GENERAL EDUCATION		9844248	1234970	11079218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		9844248	1234970	11079218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5526082	1131568	6657650
TOTAL FOR MH- 2202-GENERAL EDUCATION		5526082	1131568	6657650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		5551063	1131568	6682631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10382030	1887856	12269886
TOTAL FOR MH- 2202-GENERAL EDUCATION		10382030	1887856	12269886
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		10382030	1887856	12269886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10342290	2142880	12485170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10342290	2142880	12485170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR	10342290	2142880	12485170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8682859	1746464	10429323
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8682859	1746464	10429323
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR	8682859	1746464	10429323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	324922	0	324922
	109-GOVERNMENT SECONDARY SCHOOLS	5533595	266474	5800069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5858517	266474	6124991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	5858517	266474	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8093257	1492816	9586073
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8093257	1492816	9586073
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA	8093257	1492816	9586073
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9078252	1784360	10862612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9078252	1784360	10862612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	491030	0	491030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	491030	0	491030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA	9569282	1784360	11353642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10737808	2151526	12889334
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10737808	2151526	12889334
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15502	0	15502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15502	0	15502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	10753310	2151526	12904836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9621431	1962700	11584131
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9621431	1962700	11584131
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA	9621431	1962700	11584131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7588413	1346404	8934817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7588413	1346404	8934817
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA	7588413	1346404	8934817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4417064	919323	5336387
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4417064	919323	5336387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	4417064	919323	5336387

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3879971 791978 4671949

TOTAL FOR MH- 2202-GENERAL EDUCATION

3879971 791978 4671949

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR

3879971 791978 4671949

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6045898 1212852 7258750

TOTAL FOR MH- 2202-GENERAL EDUCATION

6045898 1212852 7258750

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA

6245898 1212852 7458750

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6600210 1318034 7918244

TOTAL FOR MH- 2202-GENERAL EDUCATION

6600210 1318034 7918244

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

147940 0 147940

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

147940 0 147940

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN

6748150 1318034 8066184

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSAL

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8138911 1265113 9404024

TOTAL FOR MH- 2202-GENERAL EDUCATION

8138911 1265113 9404024

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA

8138911 1265113 9404024

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5916358 1182186 7098544

TOTAL FOR MH- 2202-GENERAL EDUCATION

5916358 1182186 7098544

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

38218 0 38218

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

38218 0 38218

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN

5954576 1182186 7136762

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14432425 2863444 17295869

TOTAL FOR MH- 2202-GENERAL EDUCATION

14432425 2863444 17295869

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA

14432425 2863444 17295869

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3857931 783394 4641325

TOTAL FOR MH- 2202-GENERAL EDUCATION

3857931 783394 4641325

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA

3857931 783394 4641325

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5840664 1172618 7013282

TOTAL FOR MH- 2202-GENERAL EDUCATION

5840664 1172618 7013282

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

9600 0 9600

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9600 0 9600

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA

5850264 1172618 7022882

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2484750 495318 2980068

TOTAL FOR MH- 2202-GENERAL EDUCATION

2484750 495318 2980068

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA

2484750 495318 2980068

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2087890 425022 2512912

TOTAL FOR MH- 2202-GENERAL EDUCATION

2087890 425022 2512912

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA

2087890 425022 2512912

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5803545 1163864 6967409

TOTAL FOR MH- 2202-GENERAL EDUCATION

5803545 1163864 6967409

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA
FARIDKOT

5803545 1163864 6967409

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4882527 961448 5843975

TOTAL FOR MH- 2202-GENERAL EDUCATION

4882527 961448 5843975

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN

4882527 961448 5843975

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4211110 850516 5061626

TOTAL FOR MH- 2202-GENERAL EDUCATION

4211110 850516 5061626

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA	4211110	850516	5061626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2845090	499706	3344796
TOTAL FOR MH- 2202-GENERAL EDUCATION	2845090	499706	3344796
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	694070	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	694070	694070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2845090	1193776	4038866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	14888793	2910412	17799205
TOTAL FOR MH- 2202-GENERAL EDUCATION	14888793	2910412	17799205
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	181099	0	181099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181099	0	181099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR	15069892	2910412	17980304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3916762	771176	4687938
TOTAL FOR MH- 2202-GENERAL EDUCATION	3916762	771176	4687938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	3916762	771176	4687938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	10593136	2121651	12714787
TOTAL FOR MH- 2202-GENERAL EDUCATION	10593136	2121651	12714787

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	146820	0	146820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146820	0	146820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR	10739956	2121651	12861607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6661412	1293136	7954548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6661412	1293136	7954548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12816	0	12816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12816	0	12816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	6674228	1293136	7967364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10104237	1902518	12006755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10104237	1902518	12006755
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA	10104237	1902518	12006755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3244395	647210	3891605
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3244395	647210	3891605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	3244395	647210	3891605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8775141	1676132	10451273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8775141	1676132	10451273

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23970	0	23970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23970	0	23970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA	8799111	1676132	10475243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13332108	2647678	15979786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13332108	2647678	15979786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64289	0	64289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64289	0	64289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA	13396397	2647678	16044075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	306494	0	306494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	306494	0	306494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA	306494	0	306494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9199554	1908558	11108112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9199554	1908558	11108112
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA	9199554	1908558	11108112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1520927	287134	1808061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1520927	287134	1808061

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14750	14750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14750	14750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA	1520927	301884	1822811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10406452	2081436	12487888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10406452	2081436	12487888
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA	10406452	2081436	12487888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12492215	2512690	15004905
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12492215	2512690	15004905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	121484	8715	130199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121484	8715	130199
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA	12613699	2521405	15135104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7921510	1612740	9534250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7921510	1612740	9534250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR	7921510	1612740	9534250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5452188	1087004	6539192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5452188	1087004	6539192

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	363729	106900	470629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363729	106900	470629
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR	5815917	1193904	7009821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14075481	2776176	16851657
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14075481	2776176	16851657
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272975	226092	499067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272975	226092	499067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA	14348456	3002268	17350724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5804604	1157886	6962490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5804604	1157886	6962490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	25075	25075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25075	25075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA	5804604	1182961	6987565
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10150452	1997708	12148160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10150452	1997708	12148160

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	10654152	1997708	12651860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	5134446	1044836	6179282
TOTAL FOR MH- 2202-GENERAL EDUCATION	5134446	1044836	6179282
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	17175	17175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17175	17175
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	5134446	1062011	6196457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	20755208	4153510	24908718
TOTAL FOR MH- 2202-GENERAL EDUCATION	20755208	4153510	24908718
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	20755208	4153510	24908718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3369168	671612	4040780
TOTAL FOR MH- 2202-GENERAL EDUCATION	3369168	671612	4040780
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	3369168	671612	4040780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2108628	423796	2532424
TOTAL FOR MH- 2202-GENERAL EDUCATION	2108628	423796	2532424
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR	2108628	423796	2532424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			

	101-GOVERNMENT PRIMARY	778840	0	778840
	109-GOVERNMENT SECONDARY SCHOOLS	3700	0	3700
TOTAL FOR MH- 2202-GENERAL EDUCATION		782540	0	782540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB		782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14703967	2713701	17417668
TOTAL FOR MH- 2202-GENERAL EDUCATION		14703967	2713701	17417668
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	111297	111297
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	111297	111297
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA		14703967	2824998	17528965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13272921	2516182	15789103
TOTAL FOR MH- 2202-GENERAL EDUCATION		13272921	2516182	15789103
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA		13272921	2516182	15789103
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6215564	1248018	7463582
TOTAL FOR MH- 2202-GENERAL EDUCATION		6215564	1248018	7463582
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT		6215564	1248018	7463582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	78180	0	78180

	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	10619073	1783871	12402944
TOTAL FOR MH- 2202-GENERAL EDUCATION		10824505	1783871	12608376
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB		10824505	1783871	12608376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4852526	1021306	5873832
TOTAL FOR MH- 2202-GENERAL EDUCATION		4852526	1021306	5873832
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA		4852526	1021306	5873832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2821730	563586	3385316
TOTAL FOR MH- 2202-GENERAL EDUCATION		2821730	563586	3385316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA		2821730	563586	3385316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5497761	1033839	6531600
TOTAL FOR MH- 2202-GENERAL EDUCATION		5497761	1033839	6531600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR		5497761	1033839	6531600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4151918	843976	4995894
TOTAL FOR MH- 2202-GENERAL EDUCATION		4151918	843976	4995894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	9891	9891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9891	9891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR	4151918	853867	5005785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12797770	2514722	15312492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12797770	2514722	15312492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	21167	21167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21167	21167
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA	12797770	2535889	15333659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6713104	1409237	8122341
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6713104	1409237	8122341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	407152	139362	546514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	407152	139362	546514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR	7120256	1548599	8668855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10225383	1974444	12199827
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10225383	1974444	12199827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	390312	390312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	390312	390312
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR	10225383	2364756	12590139

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2914279 542640 3456919

TOTAL FOR MH- 2202-GENERAL EDUCATION

2914279 542640 3456919

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA

3114279 542640 3656919

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

16660878 3346472 20007350

TOTAL FOR MH- 2202-GENERAL EDUCATION

16660878 3346472 20007350

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA

16660878 3346472 20007350

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

17662507 3624274 21286781

TOTAL FOR MH- 2202-GENERAL EDUCATION

17662507 3624274 21286781

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

29933 0 29933

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

29933 0 29933

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA
FARIDKOT

17692440 3624274 21316714

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9641796 1910632 11552428

TOTAL FOR MH- 2202-GENERAL EDUCATION

9641796 1910632 11552428

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR	9641796	1910632	11552428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3715555	749898	4465453
TOTAL FOR MH- 2202-GENERAL EDUCATION	3715555	749898	4465453
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	31840	0	31840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31840	0	31840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	3747395	749898	4497293
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4452210	859697	5311907
TOTAL FOR MH- 2202-GENERAL EDUCATION	4452210	859697	5311907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	4452210	859697	5311907
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3662066	733954	4396020
TOTAL FOR MH- 2202-GENERAL EDUCATION	3662066	733954	4396020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	3662066	733954	4396020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4308056	852410	5160466
TOTAL FOR MH- 2202-GENERAL EDUCATION	4308056	852410	5160466
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA	4308056	852410	5160466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	5477140	1101188	6578328
TOTAL FOR MH- 2202-GENERAL EDUCATION		5477140	1101188	6578328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR		5477140	1101188	6578328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5050318	1054736	6105054
TOTAL FOR MH- 2202-GENERAL EDUCATION		5050318	1054736	6105054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR		5050318	1054736	6105054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2956937	618416	3575353
TOTAL FOR MH- 2202-GENERAL EDUCATION		2956937	618416	3575353
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		2956937	618416	3575353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11772242	2295470	14067712
TOTAL FOR MH- 2202-GENERAL EDUCATION		11772242	2295470	14067712
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR		11772242	2295470	14067712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11099052	2716290	13815342
TOTAL FOR MH- 2202-GENERAL EDUCATION		11099052	2716290	13815342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	48028	216660	264688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48028	216660	264688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT	11147080	2932950	14080030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	7007	7007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7007	7007
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR	0	7007	7007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13731666	2781175	16512841
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13731666	2781175	16512841
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA	13731666	2781175	16512841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6661329	1371110	8032439
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6661329	1371110	8032439
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	82323	27900	110223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82323	27900	110223
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROPUR	6743652	1399010	8142662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4968996	946490	5915486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4968996	946490	5915486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN	4968996	946490	5915486

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5937230 1196210 7133440

TOTAL FOR MH- 2202-GENERAL EDUCATION

5937230 1196210 7133440

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA

5937230 1196210 7133440

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9820871 1961861 11782732

TOTAL FOR MH- 2202-GENERAL EDUCATION

9820871 1961861 11782732

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 229865 229865

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 229865 229865

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB

9820871 2191726 12012597

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3836766 766762 4603528

TOTAL FOR MH- 2202-GENERAL EDUCATION

3836766 766762 4603528

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA

3836766 766762 4603528

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY

24733531 0 24733531

104-INSPECTION

12420 0 12420

109-GOVERNMENT SECONDARY
SCHOOLS

39728282 7371466 47099748

200-OTHER ADULT EDUCATION
PROGRAMMES

0 268824 268824

TOTAL FOR MH- 2202-GENERAL EDUCATION

64474233 7640290 72114523

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	8762	8762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8762	8762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	64474233	7649052	72123285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4019976	707377	4727353
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4019976	707377	4727353
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA	4019976	707377	4727353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4361647	875310	5236957
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4361647	875310	5236957
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	10932	10932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10932	10932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	4361647	886242	5247889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7159475	1381754	8541229
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7159475	1381754	8541229
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA	7159475	1381754	8541229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9445155	1486523	10931678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9445155	1486523	10931678

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		9445155	1486523	10931678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5854959	1117624	6972583
TOTAL FOR MH- 2202-GENERAL EDUCATION		5854959	1117624	6972583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		5854959	1117624	6972583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8831822	1740756	10572578
TOTAL FOR MH- 2202-GENERAL EDUCATION		8831822	1740756	10572578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36574	0	36574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36574	0	36574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA		8868396	1740756	10609152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6000695	1200006	7200701
TOTAL FOR MH- 2202-GENERAL EDUCATION		6000695	1200006	7200701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15367	0	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		6016062	1200006	7216068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3145502	649300	3794802
TOTAL FOR MH- 2202-GENERAL EDUCATION		3145502	649300	3794802

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46497	0	46497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46497	0	46497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR	3191999	649300	3841299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9038352	1823509	10861861
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9038352	1823509	10861861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65566	0	65566
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65566	0	65566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT	9103918	1823509	10927427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9308477	1862636	11171113
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9308477	1862636	11171113
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA	9308477	1862636	11171113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4458294	911513	5369807
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4458294	911513	5369807
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA	4458294	911513	5369807
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3375129	636934	4012063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3375129	636934	4012063

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24669	0	24669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24669	0	24669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHATT LUDHIANA	3399798	636934	4036732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3945464	800682	4746146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3945464	800682	4746146
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MARRI PANWAN	3945464	800682	4746146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1300500	0	1300500
	109-GOVERNMENT SECONDARY SCHOOLS	12565199	2473311	15038510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13865699	2473311	16339010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62710	0	62710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62710	0	62710
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR KALAN BHATINDA	13928409	2473311	16401720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9111056	1748016	10859072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9111056	1748016	10859072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIPUR RASULPUR	9111056	1748016	10859072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	6196336	7773276	13969612

	109-GOVERNMENT SECONDARY SCHOOLS	19661020	3469764	23130784
TOTAL FOR MH- 2202-GENERAL EDUCATION		25857356	11243040	37100396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA PUJARIAN BHATINDA		25857356	11243040	37100396
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	657021	176755	833776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		657021	176755	833776
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA		657021	176755	833776
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4793354	984026	5777380
TOTAL FOR MH- 2202-GENERAL EDUCATION		4793354	984026	5777380
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI		4793354	984026	5777380
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8064450	1504147	9568597
TOTAL FOR MH- 2202-GENERAL EDUCATION		8064450	1504147	9568597
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP		8064450	1504147	9568597
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1871079	0	1871079
	109-GOVERNMENT SECONDARY SCHOOLS	10949227	8384960	19334187
TOTAL FOR MH- 2202-GENERAL EDUCATION		12820306	8384960	21205266
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI		12820306	8384960	21205266
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7880870	1929312	9810182
TOTAL FOR MH- 2202-GENERAL EDUCATION		7880870	1929312	9810182
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI		7880870	1929312	9810182
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20235307	2348700	22584007
TOTAL FOR MH- 2202-GENERAL EDUCATION		20235307	2348700	22584007
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI		20235307	2348700	22584007
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5760943	1132910	6893853
TOTAL FOR MH- 2202-GENERAL EDUCATION		5760943	1132910	6893853
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI		5760943	1132910	6893853
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8934894	1757094	10691988
TOTAL FOR MH- 2202-GENERAL EDUCATION		8934894	1757094	10691988
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI		8934894	1757094	10691988
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19706001	2296432	22002433
TOTAL FOR MH- 2202-GENERAL EDUCATION		19706001	2296432	22002433
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI		19706001	2296432	22002433
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8061323	1590548	9651871
TOTAL FOR MH- 2202-GENERAL EDUCATION		8061323	1590548	9651871
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI		8061323	1590548	9651871
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15149500	3054184	18203684
TOTAL FOR MH- 2202-GENERAL EDUCATION		15149500	3054184	18203684
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI		15149500	3054184	18203684
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13102953	2147429	15250382
TOTAL FOR MH- 2202-GENERAL EDUCATION		13102953	2147429	15250382
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		13102953	2147429	15250382
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9798306	1257860	11056166
TOTAL FOR MH- 2202-GENERAL EDUCATION		9798306	1257860	11056166
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		9798306	1257860	11056166
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	27668395	6995745	34664140
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197000000	0	197000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		224668395	6995745	231664140
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		224668395	6995745	231664140

DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5158142 1034092 6192234

TOTAL FOR MH- 2202-GENERAL EDUCATION

5158142 1034092 6192234

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI

5158142 1034092 6192234

DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14906148 2725068 17631216

TOTAL FOR MH- 2202-GENERAL EDUCATION

14906148 2725068 17631216

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI

14906148 2725068 17631216

DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9630773 1591181 11221954

TOTAL FOR MH- 2202-GENERAL EDUCATION

9630773 1591181 11221954

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI

9630773 1591181 11221954

DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1472072 91098 1563170

TOTAL FOR MH- 2202-GENERAL EDUCATION

1472072 91098 1563170

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI

1472072 91098 1563170

DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9309182 1679728 10988910

TOTAL FOR MH- 2202-GENERAL EDUCATION

9309182 1679728 10988910

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI

9309182 1679728 10988910

DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

635080 709012 1344092

TOTAL FOR MH- 2202-GENERAL EDUCATION

635080 709012 1344092

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI

635080 709012 1344092

DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10461286 1437391 11898677

TOTAL FOR MH- 2202-GENERAL EDUCATION

10461286 1437391 11898677

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI

10461286 1437391 11898677

DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9235438 1850576 11086014

TOTAL FOR MH- 2202-GENERAL EDUCATION

9235438 1850576 11086014

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI

9235438 1850576 11086014

DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5319848 1068290 6388138

TOTAL FOR MH- 2202-GENERAL EDUCATION

5319848 1068290 6388138

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI

5319848 1068290 6388138

DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3719839 781700 4501539

TOTAL FOR MH- 2202-GENERAL EDUCATION

3719839 781700 4501539

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI

3719839 781700 4501539

DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12936171 2266465 15202636

TOTAL FOR MH- 2202-GENERAL EDUCATION

12936171 2266465 15202636

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI

12936171 2266465 15202636

DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12459829 2296918 14756747

TOTAL FOR MH- 2202-GENERAL EDUCATION

12459829 2296918 14756747

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI

12459829 2296918 14756747

DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14545490 2920288 17465778

TOTAL FOR MH- 2202-GENERAL EDUCATION

14545490 2920288 17465778

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI

14545490 2920288 17465778

DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6771452 1442246 8213698

TOTAL FOR MH- 2202-GENERAL EDUCATION

6771452 1442246 8213698

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI

6771452 1442246 8213698

DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5771096 869597 6640693

TOTAL FOR MH- 2202-GENERAL EDUCATION

5771096 869597 6640693

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI

5771096 869597 6640693

DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10737093 2183223 12920316

TOTAL FOR MH- 2202-GENERAL EDUCATION

10737093 2183223 12920316

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI

10737093 2183223 12920316

DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7095240 1419152 8514392

TOTAL FOR MH- 2202-GENERAL EDUCATION

7095240 1419152 8514392

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA

7095240 1419152 8514392

DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

64865971 13048803 77914774

TOTAL FOR MH- 2202-GENERAL EDUCATION

64865971 13048803 77914774

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA

64865971 13048803 77914774

DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4431641 883632 5315273

TOTAL FOR MH- 2202-GENERAL EDUCATION

4431641 883632 5315273

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA

4431641 883632 5315273

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4874900 980684 5855584

TOTAL FOR MH- 2202-GENERAL EDUCATION

4874900 980684 5855584

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA

4874900 980684 5855584

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8545020 1655812 10200832

TOTAL FOR MH- 2202-GENERAL EDUCATION

8545020 1655812 10200832

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA

8545020 1655812 10200832

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4517135 910755 5427890

TOTAL FOR MH- 2202-GENERAL EDUCATION

4517135 910755 5427890

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA

4517135 910755 5427890

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4383565 898632 5282197

TOTAL FOR MH- 2202-GENERAL EDUCATION

4383565 898632 5282197

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA

4383565 898632 5282197

DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9157613 1846334 11003947

TOTAL FOR MH- 2202-GENERAL EDUCATION

9157613 1846334 11003947

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA

9157613 1846334 11003947

DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY
109-GOVERNMENT SECONDARY
SCHOOLS

0 24992 24992

TOTAL FOR MH- 2202-GENERAL EDUCATION

1324630 476538 1801168

1324630 501530 1826160

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA	1324630	501530	1826160
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	3645574	15402156	19047730
	103-GOVERNMENT COLLEGES AND INSTITUTES	30990	980	31970
	104-INSPECTION	58602	0	58602
	109-GOVERNMENT SECONDARY SCHOOLS	12639358	7048144	19687502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16374524	22451280	38825804
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA	16374524	22451280	38825804
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	34819511	100016	34919527
	103-GOVERNMENT COLLEGES AND INSTITUTES	328086	112200	440286
	104-INSPECTION	141708	60354	202062
	105-TEACHERS TRAINING	47141	695680	742821
	109-GOVERNMENT SECONDARY SCHOOLS	47206373	14436563	61642936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82542819	15404813	97947632
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA	82542819	15404813	97947632
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1799936	3738424	5538360
	103-GOVERNMENT COLLEGES AND INSTITUTES	94558	0	94558
	109-GOVERNMENT SECONDARY SCHOOLS	30419928	8537559	38957487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32314422	12275983	44590405

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA	32314422	12275983	44590405
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	3737316	0	3737316
103-GOVERNMENT COLLEGES AND INSTITUTES	90000	0	90000
104-INSPECTION	60354	0	60354
109-GOVERNMENT SECONDARY SCHOOLS	15924429	2495409	18419838
TOTAL FOR MH- 2202-GENERAL EDUCATION	19812099	2495409	22307508
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA	19812099	2495409	22307508
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	1509000	0	1509000
103-GOVERNMENT COLLEGES AND INSTITUTES	152544	0	152544
105-TEACHERS TRAINING	300304	0	300304
109-GOVERNMENT SECONDARY SCHOOLS	10870389	509694	11380083
TOTAL FOR MH- 2202-GENERAL EDUCATION	12832237	509694	13341931
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA	12832237	509694	13341931
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	76022	76522	152544
105-TEACHERS TRAINING	303708	0	303708
109-GOVERNMENT SECONDARY SCHOOLS	7044730	391070	7435800
TOTAL FOR MH- 2202-GENERAL EDUCATION	7424460	467592	7892052
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA	7424460	467592	7892052

DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8556192	1647319	10203511
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8556192	1647319	10203511
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA	8556192	1647319	10203511
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	75884	0	75884
	109-GOVERNMENT SECONDARY SCHOOLS	10756310	1631114	12387424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10832194	1631114	12463308
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA	10832194	1631114	12463308
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	3674098	0	3674098
	105-TEACHERS TRAINING	208968	0	208968
	109-GOVERNMENT SECONDARY SCHOOLS	3087980	2454	3090434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6971046	2454	6973500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA	6971046	2454	6973500
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13520	0	13520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA	13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1509000	1584450	3093450

	103-GOVERNMENT COLLEGES AND INSTITUTES	251430	0	251430
	104-INSPECTION	75884	0	75884
	105-TEACHERS TRAINING	930880	0	930880
	109-GOVERNMENT SECONDARY SCHOOLS	18886317	2898564	21784881
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21653511	4483014	26136525
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA	21653511	4483014	26136525
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	15442943	0	15442943
	104-INSPECTION	75884	0	75884
	105-TEACHERS TRAINING	303708	0	303708
	109-GOVERNMENT SECONDARY SCHOOLS	5867742	480626	6348368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21690277	480626	22170903
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	21690277	480626	22170903
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	15271100	0	15271100
	104-INSPECTION	60354	0	60354
	109-GOVERNMENT SECONDARY SCHOOLS	9853152	2978896	12832048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25184606	2978896	28163502
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	25184606	2978896	28163502
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	473416	0	473416
	109-GOVERNMENT SECONDARY SCHOOLS	5123650	544730	5668380

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5597066	544730	6141796
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	5597066	544730	6141796
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7494158	1491160	8985318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7494158	1491160	8985318
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	7494158	1491160	8985318
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6990720	1269528	8260248
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6990720	1269528	8260248
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	6990720	1269528	8260248
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3524126	704022	4228148
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3524126	704022	4228148
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	3524126	704022	4228148
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11539432	3839806	15379238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11539432	3839806	15379238
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	11539432	3839806	15379238
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11539432	3839806	15379238

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11539432	3839806	15379238
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	11539432	3839806	15379238
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5807179	1167766	6974945
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5807179	1167766	6974945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	58961	58961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	58961	58961
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA	5807179	1226727	7033906
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2273279	454472	2727751
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2273279	454472	2727751
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA	2273279	454472	2727751
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	116256	116256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	116256	116256
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA	0	116256	116256
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	103508	0	103508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103508	0	103508
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA	103508	0	103508
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1960562	0	1960562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1960562	0	1960562
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA	1960562	0	1960562
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6993490	1414585	8408075
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6993490	1414585	8408075
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR	6993490	1414585	8408075
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	48090	0	48090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48090	0	48090
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA	48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3886442	773678	4660120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3886442	773678	4660120
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR	3886442	773678	4660120
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5954823	1192822	7147645
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5954823	1192822	7147645
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA	5954823	1192822	7147645
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3263560	577042	3840602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3263560	577042	3840602
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA	3263560	577042	3840602
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10473338	2098191	12571529
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10473338	2098191	12571529
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR	10473338	2098191	12571529
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5101880	1044022	6145902
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5101880	1044022	6145902
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA	5101880	1044022	6145902
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9242897	1858434	11101331
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9242897	1858434	11101331
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR	9242897	1858434	11101331
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3614282	725582	4339864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3614282	725582	4339864
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA	3614282	725582	4339864
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6110296	1224718	7335014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6110296	1224718	7335014
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT MUKATSAR	6110296	1224718	7335014
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3844785	749928	4594713
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3844785	749928	4594713
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA	3844785	749928	4594713
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4755460	955192	5710652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4755460	955192	5710652
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR	4755460	955192	5710652
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8117018	1632432	9749450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8117018	1632432	9749450
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	8117018	1632432	9749450
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4171455	824062	4995517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4171455	824062	4995517
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA	4171455	824062	4995517
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4640034	779766	5419800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4640034	779766	5419800
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR	4640034	779766	5419800
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16262411	3296716	19559127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16262411	3296716	19559127
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA	16262411	3296716	19559127
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11386532	2389627	13776159
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11386532	2389627	13776159
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR	11386532	2389627	13776159
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6496254	1326791	7823045
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6496254	1326791	7823045
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA	6496254	1326791	7823045
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5774668	1161620	6936288
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5774668	1161620	6936288
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA	5774668	1161620	6936288
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9482263	1848857	11331120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9482263	1848857	11331120
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA	9482263	1848857	11331120
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11076720	2281554	13358274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11076720	2281554	13358274
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA	11076720	2281554	13358274
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3613950	722598	4336548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3613950	722598	4336548
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA	3613950	722598	4336548
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3394588	760292	4154880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3394588	760292	4154880
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR	3394588	760292	4154880
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3285471	657622	3943093
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3285471	657622	3943093
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR	3285471	657622	3943093
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23344	0	23344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23344	0	23344
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	23344	0	23344
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8740314	1743046	10483360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8740314	1743046	10483360
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	8740314	1743046	10483360
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3230502	977160	4207662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3230502	977160	4207662
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	3230502	977160	4207662
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4448924	887328	5336252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4448924	887328	5336252
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR	4448924	887328	5336252
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3605688	826485	4432173
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3605688	826485	4432173
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA	3605688	826485	4432173
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6681656	1368470	8050126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6681656	1368470	8050126
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR	6681656	1368470	8050126
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8246852	1682922	9929774
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8246852	1682922	9929774
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA	8246852	1682922	9929774
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9915152	1868835	11783987
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9915152	1868835	11783987
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR	9915152	1868835	11783987
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5250524	1055224	6305748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5250524	1055224	6305748
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA	5250524	1055224	6305748
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3273930	680964	3954894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3273930	680964	3954894
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR	3273930	680964	3954894
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8129761	1640350	9770111
TOTAL FOR MH- 2202-GENERAL EDUCATION		8129761	1640350	9770111
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		8129761	1640350	9770111
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2394484	484056	2878540
TOTAL FOR MH- 2202-GENERAL EDUCATION		2394484	484056	2878540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	16348	16348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16348	16348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		2394484	500404	2894888
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9255083	1808938	11064021
TOTAL FOR MH- 2202-GENERAL EDUCATION		9255083	1808938	11064021
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR		9255083	1808938	11064021
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5929409	1226290	7155699
TOTAL FOR MH- 2202-GENERAL EDUCATION		5929409	1226290	7155699
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA		5929409	1226290	7155699
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19381681	3740284	23121965
TOTAL FOR MH- 2202-GENERAL EDUCATION		19381681	3740284	23121965

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	19381681	3740284	23121965
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6385564	1310188	7695752
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6385564	1310188	7695752
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR	6385564	1310188	7695752
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4376269	880734	5257003
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4376269	880734	5257003
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR	4376269	880734	5257003
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13241584	2467148	15708732
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13241584	2467148	15708732
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR	13241584	2467148	15708732
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10286362	2052578	12338940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10286362	2052578	12338940
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA	10286362	2052578	12338940
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDIA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5459927	1026381	6486308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5459927	1026381	6486308

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR	5459927	1026381	6486308
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4070140	788362	4858502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4070140	788362	4858502
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR	4070140	788362	4858502
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4113862	811278	4925140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4113862	811278	4925140
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA	4113862	811278	4925140
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6293406	1249374	7542780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6293406	1249374	7542780
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR	6293406	1249374	7542780
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3299274	564188	3863462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3299274	564188	3863462
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA	3299274	564188	3863462
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3661140	729664	4390804
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3661140	729664	4390804

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR	3661140	729664	4390804
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5774576	1158882	6933458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5774576	1158882	6933458
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA	5774576	1158882	6933458
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4611861	906768	5518629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4611861	906768	5518629
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR	4611861	906768	5518629
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6373640	1263088	7636728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6373640	1263088	7636728
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA	6373640	1263088	7636728
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11316843	2783449	14100292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11316843	2783449	14100292
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19025	0	19025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19025	0	19025
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT	11335868	2783449	14119317
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	13706269	2769049	16475318
TOTAL FOR MH- 2202-GENERAL EDUCATION		13706269	2769049	16475318
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		13706269	2769049	16475318
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7094494	1409318	8503812
TOTAL FOR MH- 2202-GENERAL EDUCATION		7094494	1409318	8503812
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		7094494	1409318	8503812
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8184147	1640628	9824775
TOTAL FOR MH- 2202-GENERAL EDUCATION		8184147	1640628	9824775
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		8184147	1640628	9824775
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	189740	0	189740
TOTAL FOR MH- 2202-GENERAL EDUCATION		189740	0	189740
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN		189740	0	189740
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9065140	1815348	10880488
TOTAL FOR MH- 2202-GENERAL EDUCATION		9065140	1815348	10880488
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		9065140	1815348	10880488
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	154140	772067	926207
TOTAL FOR MH- 2202-GENERAL EDUCATION		154140	772067	926207
TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR		154140	772067	926207
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	230657	0	230657
TOTAL FOR MH- 2202-GENERAL EDUCATION		230657	0	230657
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN		230657	0	230657
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	1273153	1706623	2979776
TOTAL FOR MH- 2202-GENERAL EDUCATION		1273153	1706623	2979776
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA		1273153	1706623	2979776
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	712412	178103	890515
TOTAL FOR MH- 2202-GENERAL EDUCATION		712412	178103	890515
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA		712412	178103	890515
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	151828	734880	886708
TOTAL FOR MH- 2202-GENERAL EDUCATION		151828	734880	886708
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		151828	734880	886708
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	102908	0	102908
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	2863535	580037	3443572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2966443	580037	3546480
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA	2966443	580037	3546480
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	380775	380775
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	380775	380775
	TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR	0	380775	380775
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	343531	0	343531
	TOTAL FOR MH- 2202-GENERAL EDUCATION	343531	0	343531
	TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR	343531	0	343531
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1530756	2724496	4255252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1530756	2724496	4255252
	TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA	1530756	2724496	4255252
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	686497	686497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	686497	686497
	TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA	0	686497	686497

DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	2983652	598638	3582290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2983652	598638	3582290
	TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	2983652	598638	3582290
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	80226	401575	481801
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80226	401575	481801
	TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON	80226	401575	481801
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	389682	1080792	1470474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	389682	1080792	1470474
	TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	389682	1080792	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	268342	268342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	268342	268342
	TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	0	268342	268342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	572780	114581	687361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	572780	114581	687361
	TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	572780	114581	687361

DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	0	8037980	8037980
109-GOVERNMENT SECONDARY SCHOOLS	0	446210	446210
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	8484190	8484190
TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN	0	8484190	8484190

DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	217478	296578	514056
TOTAL FOR MH- 2202-GENERAL EDUCATION	217478	296578	514056
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA	217478	296578	514056

DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	538822	2445165	2983987
TOTAL FOR MH- 2202-GENERAL EDUCATION	538822	2445165	2983987
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA	538822	2445165	2983987

DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	277614	0	277614
TOTAL FOR MH- 2202-GENERAL EDUCATION	277614	0	277614
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR	277614	0	277614

DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6226229	1255728	7481957
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	6226229	1255728	7481957
	TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR	6226229	1255728	7481957
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	124737	0	124737
	TOTAL FOR MH- 2202-GENERAL EDUCATION	124737	0	124737
	TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR	124737	0	124737
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23988460	4694501	28682961
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23988460	4694501	28682961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	105160	105160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	105160	105160
	TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN	23988460	4799661	28788121
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	68183	0	68183
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68183	0	68183
	TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR	68183	0	68183
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	79551	399736	479287
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79551	399736	479287
	TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA	79551	399736	479287
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA, ABOHAR FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	338244	68138	406382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	338244	68138	406382
	TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA, ABOHAR FEROZEPUR	338244	68138	406382
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	29400	29400
	109-GOVERNMENT SECONDARY SCHOOLS	14591883	2548667	17140550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14591883	2578067	17169950
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA	14591883	2578067	17169950
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	136915	0	136915
	TOTAL FOR MH- 2202-GENERAL EDUCATION	136915	0	136915
	TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA	136915	0	136915
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	2194177	3690757	5884934
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2194177	3690757	5884934
	TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA	2194177	3690757	5884934
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8691874	1707935	10399809
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8691874	1707935	10399809
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	8691874	1707935	10399809

DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5837002 1165261 7002263

TOTAL FOR MH- 2202-GENERAL EDUCATION

5837002 1165261 7002263

TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB

5837002 1165261 7002263

DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY

296608 1506600 1803208

TOTAL FOR MH- 2202-GENERAL EDUCATION

296608 1506600 1803208

TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI

296608 1506600 1803208

DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY

294839 58981 353820

TOTAL FOR MH- 2202-GENERAL EDUCATION

294839 58981 353820

TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA

294839 58981 353820

DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11957621 2408048 14365669

TOTAL FOR MH- 2202-GENERAL EDUCATION

11957621 2408048 14365669

TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA

11957621 2408048 14365669

DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY

874817 0 874817

TOTAL FOR MH- 2202-GENERAL EDUCATION

874817 0 874817

TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR

874817 0 874817

DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY

5817817 1041698 6859515

TOTAL FOR MH- 2202-GENERAL EDUCATION

5817817 1041698 6859515

TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA

5817817 1041698 6859515

DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

29018593 5706599 34725192

TOTAL FOR MH- 2202-GENERAL EDUCATION

29018593 5706599 34725192

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

21817 0 21817

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

21817 0 21817

TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA

29040410 5706599 34747009

DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15160716 2956374 18117090

TOTAL FOR MH- 2202-GENERAL EDUCATION

15160716 2956374 18117090

TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA

15160716 2956374 18117090

DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

3681378 857709 4539087

109-GOVERNMENT SECONDARY
SCHOOLS

101175818 19888259 121064077

TOTAL FOR MH- 2202-GENERAL EDUCATION

104857196 20745968 125603164

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 17575 17575

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17575	17575
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA	104857196	20763543	125620739
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7593880	1495200	9089080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7593880	1495200	9089080
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA	7593880	1495200	9089080
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9487348	1766164	11253512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9487348	1766164	11253512
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA	9487348	1766164	11253512
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5235208	1032480	6267688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5235208	1032480	6267688
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA	5235208	1032480	6267688
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11631221	2277727	13908948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11631221	2277727	13908948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA	11831221	2277727	14108948
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	65895322	12934305	78829627
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65895322	12934305	78829627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	236655	0	236655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236655	0	236655
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	66131977	12934305	79066282
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19708234	3900500	23608734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19708234	3900500	23608734
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	19708234	3900500	23608734
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15099322	3062437	18161759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15099322	3062437	18161759
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	15299322	3062437	18361759
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6829491	0	6829491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6829491	0	6829491
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	38008569	7680408	45688977

	TOTAL FOR MH- 2202-GENERAL EDUCATION	38008569	7680408	45688977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97133	0	97133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97133	0	97133
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	44935193	7680408	52615601
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7224553	1536662	8761215
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7224553	1536662	8761215
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	7224553	1536662	8761215
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22525084	4120652	26645736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22525084	4120652	26645736
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	22525084	4120652	26645736
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19983173	3558740	23541913
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19983173	3558740	23541913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	40895	0	40895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40895	0	40895
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR	20024068	3558740	23582808
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1757314	449071	2206385

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1757314	449071	2206385
	TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR	1757314	449071	2206385
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15522442	2727426	18249868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15522442	2727426	18249868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA	15522442	2927426	18449868
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22774886	4572227	27347113
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22774886	4572227	27347113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	25271	25271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25271	25271
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA	22774886	4597498	27372384
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10048138	1896936	11945074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10048138	1896936	11945074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	262132	0	262132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	262132	0	262132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR	10310270	1896936	12207206

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3284974 667612 3952586

TOTAL FOR MH- 2202-GENERAL EDUCATION

3284974 667612 3952586

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA

3284974 667612 3952586

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

24632782 4868612 29501394

TOTAL FOR MH- 2202-GENERAL EDUCATION

24632782 4868612 29501394

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

250893 0 250893

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

250893 0 250893

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA

24883675 4868612 29752287

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15848400 3162668 19011068

TOTAL FOR MH- 2202-GENERAL EDUCATION

15848400 3162668 19011068

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA

15848400 3162668 19011068

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14173595 2547356 16720951

TOTAL FOR MH- 2202-GENERAL EDUCATION

14173595 2547356 16720951

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 142632 142632

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 142632 142632

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN

14173595 2689988 16863583

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9480562 1904722 11385284

TOTAL FOR MH- 2202-GENERAL EDUCATION

9480562 1904722 11385284

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL

9480562 1904722 11385284

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8289074 1662650 9951724

TOTAL FOR MH- 2202-GENERAL EDUCATION

8289074 1662650 9951724

TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR

8289074 1662650 9951724

DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA

Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING
109-GOVERNMENT SECONDARY
SCHOOLS

5465497 1091894 6557391

TOTAL FOR MH- 2202-GENERAL EDUCATION

10810790 2135764 12946554

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

28040 0 28040

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

28040 0 28040

TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA

10838830 2135764 12974594

DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

224705436 44454575 269160011

TOTAL FOR MH- 2202-GENERAL EDUCATION

224705436 44454575 269160011

TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR

224705436 44454575 269160011

DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25152606	4552032	29704638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25152606	4552032	29704638
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21878	0	21878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21878	0	21878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR	25174484	4552032	29726516
DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17816273	3541722	21357995
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17816273	3541722	21357995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35079	0	35079
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35079	0	35079
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH	17851352	3541722	21393074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5651004	1143001	6794005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5651004	1143001	6794005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	139149	139149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	139149	139149
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR	5651004	1282150	6933154
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	15867088	3138331	19005419
TOTAL FOR MH- 2202-GENERAL EDUCATION		15867088	3138331	19005419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120463	0	1120463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		16987551	3138331	20125882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7578	0	7578
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7578	0	7578
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA		7578	0	7578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11076671	2225739	13302410
TOTAL FOR MH- 2202-GENERAL EDUCATION		11076671	2225739	13302410
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA		11076671	2225739	13302410
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	47777	47777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	47777	47777
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA		0	47777	47777
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12769022	2385065	15154087
TOTAL FOR MH- 2202-GENERAL EDUCATION		12769022	2385065	15154087

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	12769022	2385065	15154087
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14938452	2898382	17836834
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14938452	2898382	17836834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR	14938452	2898382	17836834
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	29504750	5346171	34850921
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29504750	5346171	34850921
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	29504750	5346171	34850921
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12747251	2566002	15313253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12747251	2566002	15313253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	73705	339681	413386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73705	339681	413386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA	12820956	2905683	15726639
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7886866	1482092	9368958
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7886866	1482092	9368958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	554855	0	554855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554855	0	554855

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR	8441721	1482092	9923813
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6421312	1344308	7765620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6421312	1344308	7765620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR	6421312	1344308	7765620
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4510053	904348	5414401
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4510053	904348	5414401
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	4510053	904348	5414401
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7908370	1583604	9491974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7908370	1583604	9491974
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA	7908370	1583604	9491974
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5158354	958010	6116364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5158354	958010	6116364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA	5158354	958010	6116364
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8832341	1740236	10572577
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8832341	1740236	10572577

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT	8832341	1740236	10572577
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6386586	1285043	7671629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6386586	1285043	7671629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	6386586	1285043	7671629
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FERROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9014815	1653722	10668537
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9014815	1653722	10668537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	78450	78450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	78450	78450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	9014815	1732172	10746987
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7896934	1590930	9487864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7896934	1590930	9487864
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	7896934	1590930	9487864
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9513692	1785798	11299490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9513692	1785798	11299490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7712	0	7712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7712	0	7712

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA	9521404	1785798	11307202
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7206371	1444344	8650715
TOTAL FOR MH- 2202-GENERAL EDUCATION	7206371	1444344	8650715
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	83929	0	83929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83929	0	83929
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA	7290300	1444344	8734644
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9715930	1859648	11575578
TOTAL FOR MH- 2202-GENERAL EDUCATION	9715930	1859648	11575578
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	9429	0	9429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9429	0	9429
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA	9725359	1859648	11585007
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7829502	1594062	9423564
TOTAL FOR MH- 2202-GENERAL EDUCATION	7829502	1594062	9423564
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	7829502	1594062	9423564
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4192074	630716	4822790
TOTAL FOR MH- 2202-GENERAL EDUCATION	4192074	630716	4822790

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	4192074	630716	4822790
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10033378	1952238	11985616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10033378	1952238	11985616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	10033378	1952238	11985616
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8323951	1663042	9986993
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8323951	1663042	9986993
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	8323951	1663042	9986993
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9406861	1890476	11297337
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9406861	1890476	11297337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	9406861	1890476	11297337
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14931457	2894872	17826329
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14931457	2894872	17826329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20141	76859	97000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20141	76859	97000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA	14951598	2971731	17923329
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8792048	1772936	10564984
TOTAL FOR MH- 2202-GENERAL EDUCATION		8792048	1772936	10564984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		8989154	1772936	10762090
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8817375	1639853	10457228
TOTAL FOR MH- 2202-GENERAL EDUCATION		8817375	1639853	10457228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14293	14293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14293	14293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA		8817375	1654146	10471521
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7701663	1564577	9266240
TOTAL FOR MH- 2202-GENERAL EDUCATION		7701663	1564577	9266240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	20412	20412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20412	20412
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		7701663	1584989	9286652
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8575515	1631720	10207235
TOTAL FOR MH- 2202-GENERAL EDUCATION		8575515	1631720	10207235

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98069	99192	197261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98069	99192	197261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA	8673584	1730912	10404496
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3156322	611696	3768018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3156322	611696	3768018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	116226	116226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	116226	116226
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA	3156322	727922	3884244
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13484047	2632732	16116779
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13484047	2632732	16116779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48557	0	48557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48557	0	48557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROPUR	13532604	2632732	16165336
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5630680	1125776	6756456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5630680	1125776	6756456
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA	5630680	1125776	6756456
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8233274	1953897	10187171
TOTAL FOR MH- 2202-GENERAL EDUCATION		8233274	1953897	10187171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	209523	0	209523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209523	0	209523
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		8442797	1953897	10396694
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10000831	1974499	11975330
TOTAL FOR MH- 2202-GENERAL EDUCATION		10000831	1974499	11975330
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77930	0	77930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77930	0	77930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA		10078761	1974499	12053260
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1806092	0	1806092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1806092	0	1806092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT		1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9472761	1873120	11345881
TOTAL FOR MH- 2202-GENERAL EDUCATION		9472761	1873120	11345881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14218	0	14218

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14218	0	14218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA	9486979	1873120	11360099
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8421201	1651436	10072637
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8421201	1651436	10072637
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19426	19426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19426	19426
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA	8421201	1670862	10092063
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16087379	3112307	19199686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16087379	3112307	19199686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	16087379	3112307	19199686
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9226748	1855066	11081814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9226748	1855066	11081814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	9226748	1855066	11081814
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13816884	2755793	16572677
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13816884	2755793	16572677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	13816884	2755793	16572677
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9749218	1952619	11701837
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9749218	1952619	11701837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	25607	25607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25607	25607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA	9749218	1978226	11727444
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5522568	1201047	6723615
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5522568	1201047	6723615
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA	5522568	1201047	6723615
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13412134	2715276	16127410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13412134	2715276	16127410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23082	37750	60832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23082	37750	60832
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	13435216	2753026	16188242
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9297556	1871617	11169173
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9297556	1871617	11169173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	4988	0	4988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4988	0	4988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	9302544	1871617	11174161
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15156523	3182108	18338631
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15156523	3182108	18338631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1209608	119171	1328779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1209608	119171	1328779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA	16366131	3301279	19667410
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8201327	1586237	9787564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8201327	1586237	9787564
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA	8201327	1586237	9787564
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13085904	2753252	15839156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13085904	2753252	15839156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA	13085904	2753252	15839156
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5908635	1248111	7156746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5908635	1248111	7156746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	52609	54525	107134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52609	54525	107134
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA	5961244	1302636	7263880
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12521156	2500694	15021850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12521156	2500694	15021850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10525	0	10525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10525	0	10525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA	12531681	2500694	15032375
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8972573	1790374	10762947
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8972573	1790374	10762947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13735	0	13735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13735	0	13735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	8986308	1790374	10776682
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11343607	2252486	13596093
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11343607	2252486	13596093
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51093	0	51093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51093	0	51093
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	11394700	2252486	13647186

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15664607 3124156 18788763

TOTAL FOR MH- 2202-GENERAL EDUCATION

15664607 3124156 18788763

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 502998 502998

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 502998 502998

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA

15664607 3627154 19291761

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6933775 1375386 8309161

TOTAL FOR MH- 2202-GENERAL EDUCATION

6933775 1375386 8309161

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

40511 0 40511

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

40511 0 40511

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA

6974286 1375386 8349672

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9428608 1814033 11242641

TOTAL FOR MH- 2202-GENERAL EDUCATION

9428608 1814033 11242641

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA

9428608 1814033 11242641

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15180209 3055330 18235539

TOTAL FOR MH- 2202-GENERAL EDUCATION

15180209 3055330 18235539

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA

15180209 3055330 18235539

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6228417	1241446	7469863
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6228417	1241446	7469863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10800	24700	35500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10800	24700	35500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA	6239217	1266146	7505363
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11106644	2186685	13293329
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11106644	2186685	13293329
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA	11106644	2186685	13293329
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6133293	1261210	7394503
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6133293	1261210	7394503
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA	6133293	1261210	7394503
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9441582	1902882	11344464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9441582	1902882	11344464
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	45779	45779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	45779	45779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA	9441582	1948661	11390243

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12048108 2400810 14448918

TOTAL FOR MH- 2202-GENERAL EDUCATION

12048108 2400810 14448918

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA

12048108 2400810 14448918

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12428552 2498384 14926936

TOTAL FOR MH- 2202-GENERAL EDUCATION

12428552 2498384 14926936

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA

12428552 2498384 14926936

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6984124 1363762 8347886

TOTAL FOR MH- 2202-GENERAL EDUCATION

6984124 1363762 8347886

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

7400 0 7400

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7400 0 7400

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA

6991524 1363762 8355286

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14601377 2754338 17355715

TOTAL FOR MH- 2202-GENERAL EDUCATION

14601377 2754338 17355715

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA

14601377 2754338 17355715

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	16393414	3308861	19702275
TOTAL FOR MH- 2202-GENERAL EDUCATION		16393414	3308861	19702275
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR		16393414	3308861	19702275
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FERAZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13806282	2781588	16587870
TOTAL FOR MH- 2202-GENERAL EDUCATION		13806282	2781588	16587870
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN		13806282	2781588	16587870
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9394197	1907562	11301759
TOTAL FOR MH- 2202-GENERAL EDUCATION		9394197	1907562	11301759
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70882	38890	109772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70882	38890	109772
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA		9465079	1946452	11411531
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8359216	1683218	10042434
TOTAL FOR MH- 2202-GENERAL EDUCATION		8359216	1683218	10042434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7070	0	7070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA		8366286	1683218	10049504
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				

Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11002302	2207358	13209660
TOTAL FOR MH- 2202-GENERAL EDUCATION		11002302	2207358	13209660
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	25023	71908	96931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25023	71908	96931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA		11027325	2279266	13306591
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13442325	2547248	15989573
TOTAL FOR MH- 2202-GENERAL EDUCATION		13442325	2547248	15989573
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA		13442325	2547248	15989573
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7170792	1483483	8654275
TOTAL FOR MH- 2202-GENERAL EDUCATION		7170792	1483483	8654275
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	35893	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35893	35893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA		7170792	1519376	8690168
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14556136	2908981	17465117
TOTAL FOR MH- 2202-GENERAL EDUCATION		14556136	2908981	17465117
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	60842	60842

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60842	60842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA	14556136	2969823	17525959
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10223249	2043928	12267177
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10223249	2043928	12267177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27761	0	27761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27761	0	27761
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	10251010	2043928	12294938
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6862848	1358680	8221528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6862848	1358680	8221528
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	6862848	1358680	8221528
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11700245	2305980	14006225
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11700245	2305980	14006225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15470	5465	20935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15470	5465	20935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	11715715	2311445	14027160
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10030633	1880001	11910634

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10030633	1880001	11910634
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	28944	28944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28944	28944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA	10030633	1908945	11939578
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7912845	1630499	9543344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7912845	1630499	9543344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	7912845	1630499	9543344
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5641147	1121080	6762227
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5641147	1121080	6762227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	194146	194146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	194146	194146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	5641147	1315226	6956373
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12831828	2574084	15405912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12831828	2574084	15405912
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	12831828	2574084	15405912
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12892031	2647378	15539409

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12892031	2647378	15539409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	244919	27550	272469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244919	27550	272469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	13136950	2674928	15811878
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7663013	1456033	9119046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7663013	1456033	9119046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	7663013	1456033	9119046
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14286321	2970505	17256826
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14286321	2970505	17256826
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	7497	7497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7497	7497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA	14286321	2978002	17264323
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9389920	1849386	11239306
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9389920	1849386	11239306
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19197	0	19197
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19197	0	19197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA	9409117	1849386	11258503
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12167073	2347487	14514560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12167073	2347487	14514560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, ARYANWALA KALAN	12167073	2347487	14514560
DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19637144	3944527	23581671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19637144	3944527	23581671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, BUCHHO KALAN BHATINDA	19637144	3944527	23581671
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19836829	3919341	23756170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19836829	3919341	23756170
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	19836829	3919341	23756170
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9936519	1943082	11879601
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9936519	1943082	11879601
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	429666	0	429666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	429666	0	429666
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	10366185	1943082	12309267
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10634692	2148346	12783038

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10634692	2148346	12783038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29112	0	29112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29112	0	29112
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	10663804	2148346	12812150
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5523241	1101712	6624953
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5523241	1101712	6624953
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	5523241	1101712	6624953
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	63894	63894
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	63894	63894
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA	0	63894	63894
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7961438	1595948	9557386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7961438	1595948	9557386
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA	7961438	1595948	9557386
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5021132	1013149	6034281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5021132	1013149	6034281
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA	5021132	1013149	6034281
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	13699206	2749493	16448699
TOTAL FOR MH- 2202-GENERAL EDUCATION		13699206	2749493	16448699
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		13699206	2749493	16448699
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7680586	1549990	9230576
TOTAL FOR MH- 2202-GENERAL EDUCATION		7680586	1549990	9230576
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		7680586	1549990	9230576
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4255402	861094	5116496
TOTAL FOR MH- 2202-GENERAL EDUCATION		4255402	861094	5116496
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		4255402	861094	5116496
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7314020	1465524	8779544
TOTAL FOR MH- 2202-GENERAL EDUCATION		7314020	1465524	8779544
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		7314020	1465524	8779544
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10267113	1999338	12266451
TOTAL FOR MH- 2202-GENERAL EDUCATION		10267113	1999338	12266451
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		10267113	1999338	12266451
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11244621	2244451	13489072
TOTAL FOR MH- 2202-GENERAL EDUCATION		11244621	2244451	13489072
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		11244621	2244451	13489072
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4170848	848275	5019123
TOTAL FOR MH- 2202-GENERAL EDUCATION		4170848	848275	5019123
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		4170848	848275	5019123
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7766759	1565409	9332168
TOTAL FOR MH- 2202-GENERAL EDUCATION		7766759	1565409	9332168
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		7766759	1565409	9332168
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6373155	1284087	7657242
TOTAL FOR MH- 2202-GENERAL EDUCATION		6373155	1284087	7657242
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		6373155	1284087	7657242
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11533821	2186956	13720777
TOTAL FOR MH- 2202-GENERAL EDUCATION		11533821	2186956	13720777
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		11533821	2186956	13720777
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2673396	517661	3191057
TOTAL FOR MH- 2202-GENERAL EDUCATION		2673396	517661	3191057
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		2673396	517661	3191057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6914385	1392766	8307151
TOTAL FOR MH- 2202-GENERAL EDUCATION		6914385	1392766	8307151
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		6914385	1392766	8307151
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5846307	1158716	7005023
TOTAL FOR MH- 2202-GENERAL EDUCATION		5846307	1158716	7005023
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA		5846307	1158716	7005023
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8307027	1574334	9881361
TOTAL FOR MH- 2202-GENERAL EDUCATION		8307027	1574334	9881361
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR		8307027	1574334	9881361
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10720852	2089420	12810272
TOTAL FOR MH- 2202-GENERAL EDUCATION		10720852	2089420	12810272
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA		10720852	2089420	12810272
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5814975	1184196	6999171
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5814975	1184196	6999171
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	5814975	1184196	6999171
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6536678	1285359	7822037
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6536678	1285359	7822037
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	6536678	1285359	7822037
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5436680	1105986	6542666
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5436680	1105986	6542666
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR	5436680	1105986	6542666
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4069164	753902	4823066
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4069164	753902	4823066
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA	4069164	753902	4823066
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8438030	1707539	10145569
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8438030	1707539	10145569
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA	8438030	1707539	10145569
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3652793	730696	4383489
TOTAL FOR MH- 2202-GENERAL EDUCATION		3652793	730696	4383489
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		3652793	730696	4383489
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13115895	2624826	15740721
TOTAL FOR MH- 2202-GENERAL EDUCATION		13115895	2624826	15740721
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		13115895	2624826	15740721
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7580948	1522634	9103582
TOTAL FOR MH- 2202-GENERAL EDUCATION		7580948	1522634	9103582
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		7580948	1522634	9103582
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7687974	1567575	9255549
TOTAL FOR MH- 2202-GENERAL EDUCATION		7687974	1567575	9255549
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		7687974	1567575	9255549
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8417817	1682962	10100779
TOTAL FOR MH- 2202-GENERAL EDUCATION		8417817	1682962	10100779
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR		8417817	1682962	10100779
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8417817	1682962	10100779
TOTAL FOR MH- 2202-GENERAL EDUCATION		8417817	1682962	10100779
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR		8417817	1682962	10100779
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6299725	1243815	7543540
TOTAL FOR MH- 2202-GENERAL EDUCATION		6299725	1243815	7543540
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR		6299725	1243815	7543540
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7007619	1407795	8415414
TOTAL FOR MH- 2202-GENERAL EDUCATION		7007619	1407795	8415414
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA		7007619	1407795	8415414
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10592545	2162993	12755538
TOTAL FOR MH- 2202-GENERAL EDUCATION		10592545	2162993	12755538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	166413	12709	179122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		166413	12709	179122
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT		10758958	2175702	12934660
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10016552	1893485	11910037
TOTAL FOR MH- 2202-GENERAL EDUCATION		10016552	1893485	11910037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	234245	234245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	234245	234245
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		10016552	2127730	12144282
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7993974	1638472	9632446
TOTAL FOR MH- 2202-GENERAL EDUCATION		7993974	1638472	9632446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		8193974	1638472	9832446
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9601740	1938768	11540508
TOTAL FOR MH- 2202-GENERAL EDUCATION		9601740	1938768	11540508
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		9601740	1938768	11540508
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1083962	0	1083962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1083962	0	1083962
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN		1083962	0	1083962
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8964177	1834830	10799007
TOTAL FOR MH- 2202-GENERAL EDUCATION		8964177	1834830	10799007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	34529	34529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34529	34529
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT		8964177	1869359	10833536
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7572904	1711856	9284760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7572904	1711856	9284760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	39869	39869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	39869	39869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	7572904	1751725	9324629
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12568842	2524842	15093684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12568842	2524842	15093684
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	12568842	2524842	15093684
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6975820	1397148	8372968
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6975820	1397148	8372968
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	6975820	1397148	8372968
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7804099	1535700	9339799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7804099	1535700	9339799
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	7804099	1535700	9339799
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	953525	0	953525
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	14933574	2887268	17820842
TOTAL FOR MH- 2202-GENERAL EDUCATION		14933574	2887268	17820842
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA		15887099	2887268	18774367
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13368819	2665424	16034243
TOTAL FOR MH- 2202-GENERAL EDUCATION		13368819	2665424	16034243
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA		13368819	2665424	16034243
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9142822	1838263	10981085
TOTAL FOR MH- 2202-GENERAL EDUCATION		9142822	1838263	10981085
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA		9142822	1838263	10981085
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6554726	1315536	7870262
TOTAL FOR MH- 2202-GENERAL EDUCATION		6554726	1315536	7870262
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA		6554726	1315536	7870262
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	30959387	6035976	36995363
TOTAL FOR MH- 2202-GENERAL EDUCATION		30959387	6035976	36995363
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA		30959387	6035976	36995363
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	13754835	2724006	16478841
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13754835	2724006	16478841
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	13754835	2724006	16478841
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10549361	1991880	12541241
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10549361	1991880	12541241
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	10549361	1991880	12541241
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6369158	1287808	7656966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6369158	1287808	7656966
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	6369158	1287808	7656966
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2503557	236201	2739758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2503557	236201	2739758
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	2503557	236201	2739758
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5129851	1011565	6141416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5129851	1011565	6141416
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	5129851	1011565	6141416
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3980961	792886	4773847
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3980961	792886	4773847
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA	3980961	792886	4773847
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8706630	1802877	10509507
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8706630	1802877	10509507
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA	8706630	1802877	10509507
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1933517	0	1933517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1933517	0	1933517
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA	1933517	0	1933517
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	35732347	7014936	42747283
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35732347	7014936	42747283
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA	35732347	7014936	42747283
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7584708	1325220	8909928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7584708	1325220	8909928
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	7584708	1325220	8909928
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6811359	1344690	8156049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6811359	1344690	8156049
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	6811359	1344690	8156049
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16945796	3151134	20096930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16945796	3151134	20096930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55250	0	55250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55250	0	55250
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	17001046	3151134	20152180
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	41515694	8455884	49971578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41515694	8455884	49971578
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	41515694	8455884	49971578
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6769758	1526035	8295793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6769758	1526035	8295793
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	6769758	1526035	8295793
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7312902	1490482	8803384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7312902	1490482	8803384

TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR		7312902	1490482	8803384
DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	212962	212962
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	212962	212962
TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR		0	212962	212962
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	2182913	439598	2622511
TOTAL FOR MH- 2202-GENERAL EDUCATION		2182913	439598	2622511
TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR		2182913	439598	2622511
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	2324699	291190	2615889
TOTAL FOR MH- 2202-GENERAL EDUCATION		2324699	291190	2615889
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA		2324699	291190	2615889
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11092350	2150902	13243252
TOTAL FOR MH- 2202-GENERAL EDUCATION		11092350	2150902	13243252
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		11092350	2150902	13243252
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8300436	1523446	9823882
TOTAL FOR MH- 2202-GENERAL EDUCATION		8300436	1523446	9823882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62987	0	62987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62987	0	62987
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		8363423	1523446	9886869
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6974638	1404156	8378794
TOTAL FOR MH- 2202-GENERAL EDUCATION		6974638	1404156	8378794
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		6974638	1404156	8378794
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9383685	1892194	11275879
TOTAL FOR MH- 2202-GENERAL EDUCATION		9383685	1892194	11275879
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		9383685	1892194	11275879
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7706782	1516702	9223484
TOTAL FOR MH- 2202-GENERAL EDUCATION		7706782	1516702	9223484
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA		7706782	1516702	9223484
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11375753	2130520	13506273
TOTAL FOR MH- 2202-GENERAL EDUCATION		11375753	2130520	13506273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	158961	551124	710085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158961	551124	710085
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		11534714	2681644	14216358
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	644524	0	644524
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	438046	438046
TOTAL FOR MH- 2202-GENERAL EDUCATION		644524	438046	1082570
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		644524	438046	1082570
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2998874	540838	3539712
TOTAL FOR MH- 2202-GENERAL EDUCATION		2998874	540838	3539712
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		2998874	540838	3539712
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	722676	0	722676
TOTAL FOR MH- 2202-GENERAL EDUCATION		722676	0	722676
TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR		722676	0	722676
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10745230	2105238	12850468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10745230	2105238	12850468
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	10745230	2105238	12850468
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6476647	1298633	7775280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6476647	1298633	7775280
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR	6476647	1298633	7775280
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	2137608	461874	2599482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2137608	461874	2599482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79300	0	79300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79300	0	79300
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR,	2216908	461874	2678782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	110487	0	110487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	110487	0	110487
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				

	105-TEACHERS TRAINING	139782	0	139782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	139782	0	139782
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN	139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	3122023	642274	3764297
	109-GOVERNMENT SECONDARY SCHOOLS	2073	0	2073
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3124096	642274	3766370
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	3124096	642274	3766370
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS	353497	0	353497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	353497	0	353497
	TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR	353497	0	353497
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	126876	21146	148022
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	126876	21146	148022
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15276125	0	15276125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15276125	0	15276125
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	15403001	21146	15424147
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	22855771030	4592577917	27448348947
	TOTAL FOR DEPT- EDUCATION	22930771030	4625746461	27556517491
Dept- ELECTIONS				

CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	67565485	0	67565485
200-OTHER PROGRAMMES	5730933	304229	6035162
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	67354500	0	67354500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140650918	304229	140955147
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	140650918	304229	140955147

DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROPUR

Major Head- 2015-ELECTIONS

101-ELECTION COMMISSION	585000	0	585000
102-ELECTORAL OFFICERS	6646124	1244185	7890309
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	183659470	19589798	203249268
106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	16951251	0	16951251
TOTAL FOR MH- 2015-ELECTIONS	207841845	20833983	228675828

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	56476613	916079	57392692
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	56476613	916079	57392692
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	317200	67261	384461
200-OTHER PROGRAMMES	12159022	5197429	17356451
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17793000	72211500	90004500
800-OTHER EXPENDITURE	2000	0	2000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86747835	78392269	165140104
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROREPUR	294589680	99226252	393815932
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2091203	2131712	4222915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2101203	2131712	4232915
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	2101203	2131712	4232915
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	226262	226262
	TOTAL FOR MH- 2015-ELECTIONS	0	226262	226262
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	0	226262	226262
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	2179703	472631	2652334
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	399154	35049	434203
	TOTAL FOR MH- 2015-ELECTIONS	2578857	507680	3086537
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	2578857	507680	3086537
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	100000	0	100000
	TOTAL FOR MH- 2015-ELECTIONS	100000	0	100000
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	10925000	10925000	21850000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	10925000	10925000	21850000

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR		11025000	10925000	21950000
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	928910	0	928910
TOTAL FOR MH- 2015-ELECTIONS		928910	0	928910
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR		928910	0	928910
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	417765	0	417765
TOTAL FOR MH- 2015-ELECTIONS		417765	0	417765
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR		417765	0	417765
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	698838	0	698838
TOTAL FOR MH- 2015-ELECTIONS		698838	0	698838
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR		698838	0	698838
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	345123	0	345123
TOTAL FOR MH- 2015-ELECTIONS		345123	0	345123
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA		345123	0	345123
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	471478	471478
TOTAL FOR MH- 2015-ELECTIONS		0	471478	471478
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA		0	471478	471478
DDO- ADEO FOR DEPUTY COMMISSIONER FEROPUR FEROPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	523250	0	523250
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	1619565	0	1619565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2153815	0	2153815
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	2153815	0	2153815
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	110646495	37871550	148518045
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	211924242	174737002	386661244
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	2711403	2711403
	TOTAL FOR MH- 2015-ELECTIONS	322570737	215319955	537890692
	TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	322570737	215319955	537890692
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	8671140	1333724	10004864
	800-OTHER EXPENDITURE	21192	0	21192
	TOTAL FOR MH- 2015-ELECTIONS	8692332	1333724	10026056
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH	8692332	1333724	10026056
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	558000	0	558000
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	161355	0	161355

	TOTAL FOR MH- 2015-ELECTIONS	719355	0	719355
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	719355	0	719355
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA				
Major Head- 2015-ELECTIONS				
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	710771	710771
	TOTAL FOR MH- 2015-ELECTIONS	0	710771	710771
	TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA	0	710771	710771
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	264788	0	264788
	TOTAL FOR MH- 2015-ELECTIONS	264788	0	264788
	TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA	264788	0	264788
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	6078364	1153303	7231667
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	86114344	25237008	111351352
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	419083	233115	652198
	TOTAL FOR MH- 2015-ELECTIONS	92611791	26623426	119235217
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA	92611791	26623426	119235217
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	3635395	731915	4367310
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	67219250	7984278	75203528

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1265850	189950	1455800
TOTAL FOR MH- 2015-ELECTIONS		72120495	8906143	81026638
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	0	283026	283026
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	283026	283026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24192	33679	57871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24192	33679	57871
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR		72144687	9222848	81367535
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	228600	0	228600
	102-ELECTORAL OFFICERS	2611347	633536	3244883
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	33199480	9548850	42748330
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	212750	212750
TOTAL FOR MH- 2015-ELECTIONS		36039427	10395136	46434563
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA		36039427	10395136	46434563
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	1611440	270993	1882433
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	27096944	2614142	29711086
TOTAL FOR MH- 2015-ELECTIONS		28708384	2885135	31593519
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA		28708384	2885135	31593519
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				

Major Head- 2015-ELECTIONS

102-ELECTORAL OFFICERS	3226423	589111	3815534
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	52407691	8738729	61146420
106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8571015	132725	8703740
TOTAL FOR MH- 2015-ELECTIONS	64205129	9460565	73665694
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	64205129	9460565	73665694

DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA

Major Head- 2015-ELECTIONS

102-ELECTORAL OFFICERS	2949384	461794	3411178
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	42018009	8316369	50334378
106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	101450	0	101450
TOTAL FOR MH- 2015-ELECTIONS	45068843	8778163	53847006
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA	45068843	8778163	53847006

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR

Major Head- 2015-ELECTIONS

102-ELECTORAL OFFICERS	1675485	415208	2090693
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	35184634	6497279	41681913
106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	7731789	0	7731789
TOTAL FOR MH- 2015-ELECTIONS	44591908	6912487	51504395

	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHR	44591908	6912487	51504395
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	994492	0	994492
	102-ELECTORAL OFFICERS	5260192	1135357	6395549
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	105210923	16479355	121690278
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	5813258	2527666	8340924
	TOTAL FOR MH- 2015-ELECTIONS	117278865	20142378	137421243
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR	117278865	20142378	137421243
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	7418269	1354942	8773211
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	136907128	30730500	167637628
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	28380005	0	28380005
	TOTAL FOR MH- 2015-ELECTIONS	172705402	32085442	204790844
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA	172705402	32085442	204790844
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	3489922	666751	4156673
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	38024276	11884812	49909088

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	144850	0	144850
TOTAL FOR MH- 2015-ELECTIONS		41659048	12551563	54210611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA		41675048	12551563	54226611
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	8853571	1966789	10820360
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	91455290	23992747	115448037
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	71400	0	71400
TOTAL FOR MH- 2015-ELECTIONS		100380261	25959536	126339797
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR		100380261	25959536	126339797
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	3557241	711816	4269057
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	44763125	12034488	56797613
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	11397190	0	11397190
TOTAL FOR MH- 2015-ELECTIONS		59717556	12746304	72463860
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT		59717556	12746304	72463860
DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				

	102-ELECTORAL OFFICERS	3300053	2289201	5589254
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	73902478	16152896	90055374
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	181250	0	181250
	TOTAL FOR MH- 2015-ELECTIONS	77383781	18442097	95825878
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN	77383781	18442097	95825878
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	3210026	721166	3931192
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	50126177	2909177	53035354
	TOTAL FOR MH- 2015-ELECTIONS	53336203	3630343	56966546
	TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	53336203	3630343	56966546
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	248181	0	248181
	102-ELECTORAL OFFICERS	2913892	679288	3593180
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	48182042	5202071	53384113
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	12750	0	12750
	TOTAL FOR MH- 2015-ELECTIONS	51356865	5881359	57238224
	TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI	51356865	5881359	57238224
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				

	102-ELECTORAL OFFICERS	3183603	596785	3780388
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	33013331	8852944	41866275
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	169100	169100
	TOTAL FOR MH- 2015-ELECTIONS	36196934	9618829	45815763
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	36196934	9618829	45815763
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	951600	0	951600
	102-ELECTORAL OFFICERS	8944321	2011512	10955833
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	182099149	43336558	225435707
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	439830	53400	493230
	TOTAL FOR MH- 2015-ELECTIONS	192434900	45401470	237836370
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR	192434900	45401470	237836370
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	5410672	799442	6210114
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	65280607	31819868	97100475
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	460800	0	460800
	TOTAL FOR MH- 2015-ELECTIONS	71152079	32619310	103771389
	TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	71152079	32619310	103771389

DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR
 Major Head- 2015-ELECTIONS

102-ELECTORAL OFFICERS	4184155	3213293	7397448
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	110741990	24987096	135729086
106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	794300	0	794300
TOTAL FOR MH- 2015-ELECTIONS	115720445	28200389	143920834
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	115720445	28200389	143920834
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	2260445829	652713843	2913159672
TOTAL FOR DEPT- ELECTIONS	2260445829	652713843	2913159672

Dept- ELECTRICAL INSPECTORATE

CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA

DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA

Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

103-COLLECTION CHARGES- ELECTRICITY DUTY	11549036	2169783	13718819
TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	11549036	2169783	13718819

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	874664	8754	883418
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	874664	8754	883418
TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	12423700	2178537	14602237
TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	12423700	2178537	14602237
TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	12423700	2178537	14602237

Dept- EXCISE AND TAXATION

CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH

DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

	001-DIRECTION AND	6940377	1402007	8342384
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6940377	1402007	8342384
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	6940377	1402007	8342384
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND	17009084	3305664	20314748
	TOTAL FOR MH- 2039-STATE EXCISE	17009084	3305664	20314748
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	1839688	429444	2269132
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1839688	429444	2269132
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	13260378	5220997	18481375
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13260378	5220997	18481375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	417040	59601	476641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417040	59601	476641
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA	32526190	9015706	41541896
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	9971615	2020912	11992527
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	9971615	2020912	11992527
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	17734741	3702570	21437311
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	17734741	3702570	21437311
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	386255	23715	409970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386255	23715	409970

TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		28092611	5747197	33839808
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	3106272	699288	3805560
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3106272	699288	3805560
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	1160209	182078	1342287
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1160209	182078	1342287
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR		4266481	881366	5147847
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	3031984	0	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3031984	0	3031984
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR		3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	0	174504	174504
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		0	174504	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709	0	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA		709	174504	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	2384478	499956	2884434
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2384478	499956	2884434

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	1697150	2431434	4128584
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1697150	2431434	4128584
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA		4081628	2931390	7013018
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	5026272	942844	5969116
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5026272	942844	5969116
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	6620953	0	6620953
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6620953	0	6620953
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA		11647225	942844	12590069
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	3363830	589478	3953308
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3363830	589478	3953308
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	3390524	0	3390524
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3390524	0	3390524
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR		6754354	589478	7343832
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	7361511	1490942	8852453
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		7361511	1490942	8852453
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR		7361511	1490942	8852453
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	2059150	309224	2368374
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2059150	309224	2368374
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	8955031	1803165	10758196
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8955031	1803165	10758196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102596	49975	152571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102596	49975	152571
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA		11116777	2162364	13279141
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	7117013	1514684	8631697
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		7117013	1514684	8631697
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	8353437	0	8353437
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8353437	0	8353437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	852806	93965	946771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		852806	93965	946771
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		16323256	1608649	17931905
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND	16644719	3526984	20171703
TOTAL FOR MH- 2039-STATE EXCISE		16644719	3526984	20171703
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	6077900	1255252	7333152
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		6077900	1255252	7333152

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	15390733	10432355	25823088
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15390733	10432355	25823088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34707	401046	435753
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34707	401046	435753
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		38148059	15615637	53763696
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND	16742974	3236310	19979284
TOTAL FOR MH- 2039-STATE EXCISE		16742974	3236310	19979284
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	2281607	448176	2729783
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2281607	448176	2729783
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	15667971	3436573	19104544
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15667971	3436573	19104544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101100	76505	177605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101100	76505	177605
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		34793652	7197564	41991216
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	1059857	233925	1293782
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1059857	233925	1293782
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	7946525	1298630	9245155
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7946525	1298630	9245155

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54799	0	54799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54799	0	54799
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH	9061181	1532555	10593736
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND	13589128	2884495	16473623
	TOTAL FOR MH- 2039-STATE EXCISE	13589128	2884495	16473623
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	1615520	271440	1886960
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1615520	271440	1886960
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	10099982	3683034	13783016
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10099982	3683034	13783016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	173754	0	173754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173754	0	173754
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	25478384	6838969	32317353
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	1368764	331184	1699948
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1368764	331184	1699948
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	10394168	1721037	12115205
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10394168	1721037	12115205
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000

	200-OTHER PROGRAMMES	47179	0	47179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57179	0	57179
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	11820111	2052221	13872332
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND	11455915	2290888	13746803
	TOTAL FOR MH- 2039-STATE EXCISE	11455915	2290888	13746803
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	6799240	1429575	8228815
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	6799240	1429575	8228815
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	17363824	4001851	21365675
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	17363824	4001851	21365675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	138145	0	138145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138145	0	138145
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR	35757124	7722314	43479438
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND	15249045	2875142	18124187
	TOTAL FOR MH- 2039-STATE EXCISE	15249045	2875142	18124187
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	6607928	1231322	7839250
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	6607928	1231322	7839250
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	17607960	4967541	22575501
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	17607960	4967541	22575501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116541	0	116541

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116541	0	116541
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR	39581474	9074005	48655479
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND	6958901	1404514	8363415
	TOTAL FOR MH- 2039-STATE EXCISE	6958901	1404514	8363415
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	383431	50052	433483
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	383431	50052	433483
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	7317013	1411769	8728782
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7317013	1411769	8728782
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	975660	0	975660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975660	0	975660
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR	15635005	2866335	18501340
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND	15003545	2762583	17766128
	TOTAL FOR MH- 2039-STATE EXCISE	15003545	2762583	17766128
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	2127724	370346	2498070
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2127724	370346	2498070
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	14604391	6543783	21148174
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14604391	6543783	21148174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	427484	0	427484
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	427484	0	427484
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1	32163144	9676712	41839856

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	5024986	0	5024986
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5024986	0	5024986
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II		5024986	0	5024986
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND	6343311	1161026	7504337
TOTAL FOR MH- 2039-STATE EXCISE		6343311	1161026	7504337
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	243648	48720	292368
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		243648	48720	292368
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	6983780	1350274	8334054
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6983780	1350274	8334054
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA		13570739	2560020	16130759
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND	17728779	4045246	21774025
TOTAL FOR MH- 2039-STATE EXCISE		17728779	4045246	21774025
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	2632861	358804	2991665
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2632861	358804	2991665
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	17528972	1688857	19217829
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		17528972	1688857	19217829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36072	0	36072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36072	0	36072
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III		37926684	6092907	44019591

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

001-DIRECTION AND	2030037	362427	2392464
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2030037	362427	2392464

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND	5578096	1115652	6693748
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5578096	1115652	6693748

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	30246	0	30246
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30246	0	30246

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA	7638379	1478079	9116458
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DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND	9889705	1833066	11722771
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9889705	1833066	11722771

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA	9889705	1833066	11722771
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DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA

Major Head- 2039-STATE EXCISE

001-DIRECTION AND	248361329	53634276	301995605
TOTAL FOR MH- 2039-STATE EXCISE	248361329	53634276	301995605

Major Head- 2040-TAXES ON SALES, TRADE ETC.

001-DIRECTION AND	22924226	4373024	27297250
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	22924226	4373024	27297250

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND	56206011	47301256	103507267
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	56206011	47301256	103507267

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	987507	40185	1027692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	987507	40185	1027692

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	328479073	105348741	433827814
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DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND	15629908	2952722	18582630
TOTAL FOR MH- 2039-STATE EXCISE		15629908	2952722	18582630
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	20244399	4353917	24598316
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		20244399	4353917	24598316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	589119	0	589119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589119	0	589119
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		36463426	7306639	43770065
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	4565485	919932	5485417
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4565485	919932	5485417
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN		4565485	919932	5485417
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	8565192	1259719	9824911
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		8565192	1259719	9824911
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	11011487	110177	11121664
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11011487	110177	11121664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	171057	171057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	171057	171057
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		19576679	1540953	21117632
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	001-DIRECTION AND	19445981	3202093	22648074
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		19445981	3202093	22648074
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		19445981	3202093	22648074
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	22666089	13972309	36638398
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		22666089	13972309	36638398
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA		22666089	13972309	36638398
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	42440	0	42440
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		42440	0	42440
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	20961123	3393408	24354531
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		20961123	3393408	24354531
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA		21003563	3393408	24396971
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	3368615	1004820	4373435
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3368615	1004820	4373435
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR		3368615	1004820	4373435
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	28132297	0	28132297
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		28132297	0	28132297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	18698	15670	34368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18698	15670	34368
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	28150995	15670	28166665
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	525600	105120	630720
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	525600	105120	630720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	7810890	1525547	9336437
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7810890	1525547	9336437
	TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	8336490	1630667	9967157
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	7736765	0	7736765
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7736765	0	7736765
	TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	7736765	0	7736765
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSISTANT EXCISE AND TAXATION COMMISSIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	56650	39175	95825
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	56650	39175	95825
	TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSISTANT EXCISE AND TAXATION COMMISSIONER, MOBILE WING LUDHIANA	56650	39175	95825
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	369120	67724	436844
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	369120	67724	436844
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	2836591	4706511	7543102
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2836591	4706511	7543102
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA	3205711	4774235	7979946

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	6755553	210054	6965607
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6755553	210054	6965607
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR	6755553	210054	6965607
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND	10506222	0	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	1166550	221178	1387728
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1166550	221178	1387728
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	8898749	0	8898749
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8898749	0	8898749
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	10065299	221178	10286477
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	2886083	0	2886083
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2886083	0	2886083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	30643	30643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30643	30643
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR	2886083	30643	2916726
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND	3674066	0	3674066
	TOTAL FOR MH- 2039-STATE EXCISE	3674066	0	3674066

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	1490480	299636	1790116
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1490480	299636	1790116
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	7279492	1834114	9113606
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7279492	1834114	9113606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	850317	269955	1120272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	870317	269955	1140272
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	13314355	2403705	15718060
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	1072710	297286	1369996
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1072710	297286	1369996
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	73226	0	73226
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	73226	0	73226
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR	1145936	297286	1443222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	7776521	0	7776521
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7776521	0	7776521
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA	7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	6488051	22212	6510263

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6488051	22212	6510263
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	6488051	22212	6510263
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	13667896	1314097	14981993
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13667896	1314097	14981993
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA	13667896	1314097	14981993
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	6380	6380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	6380	6380
	TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA	0	6380	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	153829107	19999174	173828281
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	153829107	19999174	173828281
	TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA	153829107	19999174	173828281
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND	114208	0	114208
	TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80696	30212	110908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80696	30212	110908
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT	194904	30212	225116
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	330637	330637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	330637	330637
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	0	330637	330637
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	1788803	254175	2042978
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1788803	254175	2042978
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	1079180	1079180
	103-PRIMARY HEALTH CENTRES	0	681554	681554
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1760734	1760734
	TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	1788803	2014909	3803712
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND	893345	137580	1030925
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	893345	137580	1030925
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND	5250602	1091891	6342493
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5250602	1091891	6342493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26274	0	26274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26274	0	26274
	TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA	6170221	1229471	7399692
	TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH	1186276203	272745431	1459021634
	TOTAL FOR DEPT- EXCISE AND TAXATION	1186276203	272745431	1459021634
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				

Major Head- 2030-STAMPS AND REGISTRATION

102-EXPENSES ON SALE OF STAMPS	24565	4590	29155
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	24565	4590	29155
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR	24565	4590	29155

DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4400	0	4400
097-TREASURY ESTABLISHMENT	4731325	362615	5093940
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4735725	362615	5098340
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT	4735725	362615	5098340

DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1550	0	1550
097-TREASURY ESTABLISHMENT	21209	528094	549303
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	22759	528094	550853
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	22759	528094	550853

DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14876065	3827664	18703729
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	14876065	3827664	18703729
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	14876065	3827664	18703729

DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2059208043	149140869	2208348912
102-COMMUTED VALUE OF	163758011	19629631	183387642
104-GRATUITIES	249742591	29838032	279580623

	105-FAMILY PENSIONS	608703070	46505048	655208118
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	38007881	6304165	44312046
	111-PENSIONS TO LEGISLATORS	3892020	433696	4325716
	115-LEAVE ENCASHMENT BENEFITS	167602317	5429947	173032264
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	641379183	126755049	768134232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3932293116	384036437	4316329553
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROPUR FEROPUR	3932293116	384036437	4316329553
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	138977	23834	162811
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	138977	23834	162811
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1218338	203797	1422135
	115-LEAVE ENCASHMENT BENEFITS	11060663	2528440	13589103
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12279001	2732237	15011238
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	12417978	2756071	15174049
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	930691537	202207571	1132899108
	102-COMMUTED VALUE OF	87757982	29794418	117552400
	104-GRATUITIES	240434449	58601781	299036230
	105-FAMILY PENSIONS	378003178	86547667	464550845
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	13394050	3711878	17105928
	111-PENSIONS TO LEGISLATORS	0	322058	322058

	115-LEAVE ENCASHMENT BENEFITS	194593623	17123737	211717360
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	244122932	48138375	292261307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088997751	446447485	2535445236
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	2088997751	446447485	2535445236
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	900	900
	097-TREASURY ESTABLISHMENT	908002	113970	1021972
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	908002	114870	1022872
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1195347893	256999319	1452347212
	102-COMMUTED VALUE OF	107914700	40004572	147919272
	104-GRATUITIES	187435507	55781710	243217217
	105-FAMILY PENSIONS	307664502	64527270	372191772
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	11413857	2118524	13532381
	111-PENSIONS TO LEGISLATORS	1939850	387970	2327820
	115-LEAVE ENCASHMENT BENEFITS	43748013	2933080	46681093
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	213644475	41809221	255453696
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2069108797	464561666	2533670463
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	2070016799	464676536	2534693335
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1626578	2404077	4030655
	115-LEAVE ENCASHMENT BENEFITS	21941782	490357	22432139
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23568360	2894434	26462794
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	23568360	2894434	26462794
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3796204195	872238096	4668442291
	102-COMMUTED VALUE OF	351794999	113004698	464799697
	104-GRATUITIES	736869477	217049231	953918708
	105-FAMILY PENSIONS	1061364270	251524394	1312888664
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	74139420	21286761	95426181
	111-PENSIONS TO LEGISLATORS	4937954	705783	5643737
	115-LEAVE ENCASHMENT BENEFITS	339008905	37692732	376701637
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	646427773	126194920	772622693
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7010746993	1639696615	8650443608
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	7010746993	1639696615	8650443608
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND	0	4884	4884
	102-EXPENSES ON SALE OF STAMPS	400562	154210	554772
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	400562	159094	559656
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3645540083	910003869	4555543952
	102-COMMUTED VALUE OF	253905616	102862736	356768352

	104-GRATUITIES	445036209	159843820	604880029
	105-FAMILY PENSIONS	926345382	227757625	1154103007
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	124224441	26935918	151160359
	111-PENSIONS TO LEGISLATORS	7696281	2204047	9900328
	115-LEAVE ENCASHMENT BENEFITS	255074221	27950362	283024583
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	711731223	127136297	838867520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6369553456	1584694674	7954248130
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	6369954018	1584853768	7954807786
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	0	6361342	6361342
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	0	6361342	6361342
	TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH	0	6361342	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	9321	2099	11420
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	9321	2099	11420
	TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	9321	2099	11420
DDO- TREASURY OFFICER PHILLAUR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	3606	1100	4706
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3606	1100	4706
	TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR	3606	1100	4706
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				

	097-TREASURY ESTABLISHMENT	160791	0	160791
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	160791	0	160791
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	160791	0	160791
	TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH	21527827847	4536448850	26064276697
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2927923	301959	3229882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2927923	301959	3229882
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	2927923	301959	3229882
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	306764297	0	306764297
	701-MISCELLANEOUS	11884170	0	11884170
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	318648467	0	318648467
	TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	318648467	0	318648467
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2495928	764520	3260448
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2495928	764520	3260448
	TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	2495928	764520	3260448
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200

DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 0 2501991 2501991

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 0 2501991 2501991

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 862393 233724 1096117

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 862393 233724 1096117

TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB
CHANDIGARH 862393 2735715 3598108

DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND
RETIREMENT ALLOWANCES 5103770 1415174 6518944

104-GRATUITIES 970000 0 970000

115-LEAVE ENCASHMENT BENEFITS 11675552 1522140 13197692

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 17749322 2937314 20686636

TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB
CHANDIGARH 17749322 2937314 20686636

DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 124299 0 124299

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 124299 0 124299

TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT
ELECTION OFFICER AMRITSAR 124299 0 124299

DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 4531548 0 4531548

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 4531548 0 4531548

TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL
AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH 4531548 0 4531548

DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	787980	0	787980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	787980	0	787980
TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	787980	0	787980

DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3495360	833520	4328880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3495360	833520	4328880
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	3495360	833520	4328880

DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	36226	0	36226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36226	0	36226
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	36226	0	36226

DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	836586	89147	925733
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	836586	89147	925733
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA	836586	89147	925733

DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

001-DIRECTION AND	7803311	1968456	9771767
003-TRAINING	25048271	2000000	45048271
106-CIVIL DEFENCE	2186857	476601	2663458
107-HOME GUARDS	14641515	4759981	19401496
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	49679954	27205038	76884992

TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	49679954	27205038	76884992
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	8815	0	8815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	764520	2563433	3327953
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764520	2563433	3327953
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	764520	2563433	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	206480	41296	247776
115-LEAVE ENCASHMENT BENEFITS	3438960	0	3438960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3645440	41296	3686736
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1118233	769990	1888223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1118233	769990	1888223
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	4763673	811286	5574959
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
092-OTHER OFFICES	13078880	66286	13145166
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	13078880	66286	13145166
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	13078880	66286	13145166
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FERROZEPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1631040	326208	1957248
115-LEAVE ENCASHMENT BENEFITS	2100020	963240	3063260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3731060	1289448	5020508
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROPUR	3731060	1289448	5020508

DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI

Major Head- 2052-SECRETARIAT - GENERAL SERVICES

092-OTHER OFFICES	21027656	8637707	29665363
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	21027656	8637707	29665363

Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

800-OTHER EXPENDITURE	74538563	9583545	84122108
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	74538563	9583545	84122108
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	95566219	18221252	113787471

DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1254420	0	1254420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	0	1254420
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	0	1254420

DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	536676	969178	1505854
115-LEAVE ENCASHMENT BENEFITS	14777743	2351160	17128903
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15314419	3320338	18634757
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	15314419	3320338	18634757

DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1150920	1150920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1150920	1150920
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	0	1150920	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	165425	33085	198510
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	765725	33085	798810
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	765725	33085	798810
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	108-TOUR EXPENSES	84750	14250	99000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	84750	14250	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	355340	71068	426408
	115-LEAVE ENCASHMENT BENEFITS	2429941	0	2429941
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2785281	71068	2856349
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	2870031	85318	2955349
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1209846	0	1209846

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1209846	0	1209846
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1209846	0	1209846
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	223125	0	223125
	103-GOVERNMENT COLLEGES AND INSTITUTES	109782	0	109782
	109-GOVERNMENT SECONDARY SCHOOLS	8708760	0	8708760
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	235847	427628	663475
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9277514	427628	9705142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1485360	0	1485360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1485360	0	1485360
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	10762874	427628	11190502
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1280215	292020	1572235
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1280215	292020	1572235
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER	1280215	292020	1572235
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7080	0	7080
	200-OTHER PROGRAMMES	1579471	0	1579471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1586551	0	1586551
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	1586551	0	1586551

DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	477010	95402	572412
115-LEAVE ENCASHMENT BENEFITS	13766511	0	13766511
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14243521	95402	14338923
TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	14243521	95402	14338923

DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	492400	98480	590880
104-GRATUITIES	32529	0	32529
115-LEAVE ENCASHMENT BENEFITS	2058301	3277500	5335801
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2583230	3375980	5959210
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB	2583230	3375980	5959210

DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1174619	600300	1774919
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1174619	600300	1774919

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	99420	0	99420
TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	169526	951859	1121385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169526	951859	1121385
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER	1443565	1552159	2995724

DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	966912	61306	1028218
	115-LEAVE ENCASHMENT BENEFITS	5193037	73389	5266426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6159949	134695	6294644
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	6159949	134695	6294644
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3438856	821141	4259997
	115-LEAVE ENCASHMENT BENEFITS	23531339	1295820	24827159
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26970195	2116961	29087156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1694294	1235090	2929384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1694294	1235090	2929384
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	28664489	3352051	32016540
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1850310	346485	2196795
	115-LEAVE ENCASHMENT BENEFITS	2852098	47564	2899662
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4702408	394049	5096457
	TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	4702408	394049	5096457
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	618065	123613	741678
	115-LEAVE ENCASHMENT BENEFITS	1722240	0	1722240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2340305	123613	2463918
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	2340305	123613	2463918

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1660140	488520	2148660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1660140	488520	2148660
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	1660140	488520	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5521723	1399320	6921043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5521723	1399320	6921043
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	5521723	1399320	6921043
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	10020673	0	10020673
	105-TEACHERS TRAINING	1261682	0	1261682
	109-GOVERNMENT SECONDARY SCHOOLS	1634636	0	1634636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12916991	0	12916991
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	15075311	0	15075311
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	248812	62203	311015

	115-LEAVE ENCASHMENT BENEFITS	2602680	29930	2632610
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2851492	92133	2943625
	TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	2851492	92133	2943625
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	161975	32395	194370
	115-LEAVE ENCASHMENT BENEFITS	1461420	0	1461420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1623395	32395	1655790
	TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	1623395	32395	1655790
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1106760	0	1106760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106760	0	1106760
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1106760	0	1106760
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1461420	0	1461420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1461420	0	1461420
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	1461420	0	1461420
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	102620	20524	123144
	115-LEAVE ENCASHMENT BENEFITS	775910	0	775910
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	878530	20524	899054

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	878530	20524	899054
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER-I PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	361716	0	361716
115-LEAVE ENCASHMENT BENEFITS	422100	0	422100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783816	0	783816
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER-I PATTI	783816	0	783816
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	503578	0	503578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	23285	9314	32599
115-LEAVE ENCASHMENT BENEFITS	2124410	0	2124410
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2147695	9314	2157009
TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2147695	9314	2157009
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	632725	126545	759270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632725	126545	759270
TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	632725	126545	759270

DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	285140	57028	342168
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	285140	57028	342168
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	285140	57028	342168

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	257720	37253	294973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	257720	37253	294973
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	257720	37253	294973

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	701040	0	701040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701040	0	701040
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	701040	0	701040

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR
Major Head- 2425-CO-OPERATION

101-AUDIT OF CO-OPERATIVES	9572035	1876400	11448435
TOTAL FOR MH- 2425-CO-OPERATION	9572035	1876400	11448435
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	9572035	1876400	11448435

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM
Major Head- 2701-MEDIUM IRRIGATION

800-OTHER EXPENDITURE	24162	0	24162
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	215796	0	215796
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215796	0	215796
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	215796	0	215796
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	62421541	18024473	80446014
	104-INSPECTION	780620	224244	1004864
	109-GOVERNMENT SECONDARY SCHOOLS	110100263	28168747	138269010
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	8402212	285143	8687355
	TOTAL FOR MH- 2202-GENERAL EDUCATION	181704636	46702607	228407243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56779	0	56779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
	TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	181761415	46702607	228464022
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	326526	68226	394752
	115-LEAVE ENCASHMENT BENEFITS	22915	0	22915
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	349441	68226	417667
	TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	349441	68226	417667
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	66004838	12942309	78947147
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	66004838	12942309	78947147
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	109434	209479	318913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109434	209479	318913
	TOTAL FOR DDO- BATALION COMMANDER 5TH BATALION PUNJAB HOME GUARD	66114272	13151788	79266060
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1784340	0	1784340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
	TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
	TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD	1040520	0	1040520
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27397	0	27397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
	TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	127010	25402	152412
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	127010	25402	152412
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	127010	25402	152412
DDO- BATTALION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	36118549	7245010	43363559
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	36118549	7245010	43363559
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	121044	0	121044

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
	TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	36239593	7245010	43484603
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	188315	37663	225978
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	188315	37663	225978
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	188315	37663	225978
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	130810	0	130810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	123720	24744	148464
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	123720	24744	148464
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	123720	24744	148464
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	913560	0	913560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94497	0	94497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	0	94497

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR		1008057	0	1008057
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	188573	37087	225660
	115-LEAVE ENCASHMENT BENEFITS	701040	0	701040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		889613	37087	926700
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI		889613	37087	926700
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	235708	117854	353562
	115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		909148	117854	1027002
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR		909148	117854	1027002
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	49529094	9917365	59446459
	104-INSPECTION	1201442	233654	1435096
TOTAL FOR MH- 2202-GENERAL EDUCATION		50730536	10151019	60881555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176004	0	176004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176004	0	176004
TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR		50906540	10151019	61057559
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	3187782	0	3187782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3187782	0	3187782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	434902	0	434902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	0	434902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1458426	0	1458426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1458426	0	1458426
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	1458426	0	1458426
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600167	0	600167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600167	0	600167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	600167	0	600167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	110808	253098	363906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110808	253098	363906
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	385483	253098	638581
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	65741	0	65741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65741	0	65741
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	65741	0	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	764879	0	764879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1941203	0	1941203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	401060	80212	481272
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	401060	80212	481272

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1655284	288680	1943964
	200-OTHER PROGRAMMES	944225	0	944225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2599509	288680	2888189
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUUR	3000569	368892	3369461
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	413029	413029
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	413029	413029
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA	0	413029	413029
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	470580	94116	564696
	115-LEAVE ENCASHMENT BENEFITS	824455	218196	1042651
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1295035	312312	1607347
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	1295035	312312	1607347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2796670	1279260	4075930
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2796670	1279260	4075930
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	2796670	1279260	4075930
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	834445	0	834445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834445	0	834445

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	72449278	14295634	86744912
	104-INSPECTION	1269084	198436	1467520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73718362	14494070	88212432
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	74552807	14494070	89046877
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	839838	0	839838
	104-GRATUITIES	3066528	0	3066528
	115-LEAVE ENCASHMENT BENEFITS	768646	0	768646
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4675012	0	4675012
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	4675012	0	4675012
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	12430	12430
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	12430	12430
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	0	12430	12430
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1279260	0	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	82781336	15899929	98681265
	104-INSPECTION	751160	150232	901392
	109-GOVERNMENT SECONDARY SCHOOLS	930262	0	930262

	TOTAL FOR MH- 2202-GENERAL EDUCATION	84462758	16050161	100512919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	718123	0	718123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	86460141	16050161	102510302
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	81832	0	81832
	200-OTHER PROGRAMMES	1711129	0	1711129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1792961	0	1792961
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	1792961	0	1792961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164912	0	164912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-CHILD WELFARE	104464	0	104464
	200-OTHER PROGRAMMES	1344367	0	1344367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	0	1448831
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2566631	0	2566631
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	195055	0	195055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195055	0	195055
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	195055	0	195055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND	2527982	382627	2910609
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2527982	382627	2910609
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	2918982	382627	3301609
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	374534	61065	435599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	374534	61065	435599
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	67597859	57681	67655540
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	67597859	57681	67655540
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	68264235	118746	68382981
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	224480	44896	269376
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	224480	44896	269376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	237885	0	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	462365	44896	507261
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	187986	0	187986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	0	187986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1309740	0	1309740

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	333500	0	333500
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	333500	0	333500
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	2585809	0	2585809
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2585809	0	2585809
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	2919309	0	2919309
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2186831	0	2186831
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2186831	0	2186831
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1058505	25715	1084220
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1058505	25715	1084220
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	3245336	25715	3271051
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	0	288940	288940
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	288940	288940
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	41369	361883	403252
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41369	361883	403252
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	41369	650823	692192
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	965308	0	965308
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	965308	0	965308
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND	5831586	1093302	6924888
	800-OTHER EXPENDITURE	8412303	210984	8623287
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	14243889	1304286	15548175
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION			
	OFFICER GURDAPSUR-1	15209197	1304286	16513483
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	980913	0	980913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	980913	0	980913
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	67496140	13331848	80827988
	104-INSPECTION	979566	189064	1168630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68475706	13520912	81996618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1105170	506800	1611970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1105170	506800	1611970
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION			
	OFFICER GURDASPUR-II	70561789	14027712	84589501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1976370	0	1976370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1976370	0	1976370
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION			
	OFFICER HARGOBIND PUR	1976370	0	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	587673	0	587673
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	587673	0	587673

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	764530	137979	902509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764530	137979	902509
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	1352203	137979	1490182
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	242586	0	242586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	514685	0	514685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514685	0	514685
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	514685	0	514685
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
	200-OTHER PROGRAMMES	921585	0	921585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	943585	0	943585

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	943585	0	943585
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	553187	0	553187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	548323	0	548323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	548323	0	548323
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1101510	0	1101510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	930194	0	930194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	0	930194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	0	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	942951	0	942951
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	942951	0	942951
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	942951	0	942951
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	857492	0	857492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857492	0	857492
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	857492	0	857492
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	642459	7514	649973
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	642459	7514	649973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	642459	7514	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	624450	0	624450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	356500	356500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	356500	356500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	0	356500	356500
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	869142	0	869142
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869142	0	869142
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	869142	0	869142
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1066810	0	1066810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066810	0	1066810
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	1066810	0	1066810
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18731	0	18731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	593473	0	593473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	593473	0	593473
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	593473	0	593473
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1038468	1035000	2073468
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1038468	1035000	2073468
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	1038468	1035000	2073468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	215816	0	215816
	200-OTHER PROGRAMMES	1025480	0	1025480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	165825	0	165825
115-LEAVE ENCASHMENT BENEFITS	555386	0	555386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1008642	0	1008642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1564740	0	1564740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	0	1564740
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1564740	0	1564740

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	734960	0	734960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1026719	126836	1153555
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1026719	126836	1153555

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	361206	0	361206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	0	361206
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1387925	126836	1514761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	527776	0	527776
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1232271	306654	1538925
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1232271	306654	1538925
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1232271	306654	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	169625	1919056	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	169625	1919056	2088681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	169625	1919056	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	855998	0	855998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	490789	0	490789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490789	0	490789
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	490789	0	490789
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	153110	30622	183732
	115-LEAVE ENCASHMENT BENEFITS	1291542	0	1291542
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444652	30622	1475274
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1444652	30622	1475274
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1534463	0	1534463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1033786	0	1033786
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1078759	0	1078759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	0	1078759
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	958339	0	958339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2352244	0	2352244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2352244	0	2352244
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	3310583	0	3310583
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	29812500	0	29812500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36438000	0	36438000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	888840	414000	1302840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	888840	414000	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1511724	0	1511724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1511724	0	1511724
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND	38346516	7057209	45403725
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	38346516	7057209	45403725
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	40747080	7471209	48218289
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	982905	572387	1555292
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	982905	572387	1555292
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	57962140	11487776	69449916
104-INSPECTION	869753	172922	1042675
109-GOVERNMENT SECONDARY SCHOOLS	1064300	0	1064300
TOTAL FOR MH- 2202-GENERAL EDUCATION	59896193	11660698	71556891

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1418101	0	1418101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418101	0	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	62297199	12233085	74530284
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	69145013	13930872	83075885
	104-INSPECTION	801740	143452	945192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69946753	14074324	84021077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	744563	0	744563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744563	0	744563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	71402407	14074324	85476731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1964513	0	1964513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	0	1964513
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	994403	0	994403

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	801754	0	801754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	801754	0	801754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1697574	0	1697574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	887095	0	887095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	932866	0	932866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	972302	897405	1869707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	972302	897405	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	185904	0	185904

	200-OTHER PROGRAMMES	1827338	109045	1936383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2013242	109045	2122287
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	2985544	1006450	3991994
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	78116	0	78116
	200-OTHER PROGRAMMES	958411	0	958411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	175396	0	175396
	115-LEAVE ENCASHMENT BENEFITS	514685	0	514685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	690081	0	690081
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	635168	0	635168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635168	0	635168
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1325249	0	1325249
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	288981	0	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	360056	130371	490427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360056	130371	490427

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	649037	130371	779408
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	550675	0	550675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1335645	0	1335645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1335645	0	1335645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	1335645	0	1335645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	444200	0	444200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444200	0	444200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	741765	0	741765
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	40629320	8153767	48783087
104-INSPECTION	495040	100322	595362
TOTAL FOR MH- 2202-GENERAL EDUCATION	41124360	8254089	49378449
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2027461	0	2027461

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2027461	0	2027461
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	43151821	8254089	51405910
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	3846228	710689	4556917
800-OTHER EXPENDITURE	1537500	0	1537500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5383728	710689	6094417
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	271720	0	271720
115-LEAVE ENCASHMENT BENEFITS	3029445	0	3029445
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3301165	0	3301165
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	226007	51507	277514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226007	51507	277514
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	8910900	762196	9673096
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	30347	30347
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	30347	30347
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	0	30347	30347

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1708752	12135	1720887
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1708752	12135	1720887
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	1708752	12135	1720887

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	564518	0	564518
115-LEAVE ENCASHMENT BENEFITS	1344568	0	1344568
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1909086	0	1909086
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	1909086	0	1909086

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	352499	46060	398559
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	352499	46060	398559
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	352499	46060	398559

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	122618	0	122618
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122618	0	122618
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	122618	0	122618

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1523348	0	1523348
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	755660	539194	1294854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755660	539194	1294854
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	755660	539194	1294854
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1271744	0	1271744
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1271744	0	1271744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	217782	0	217782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1489526	0	1489526
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	421221	0	421221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-WEST-2 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2565504	0	2565504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2565504	0	2565504
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-WEST-2 JALANDHAR	2565504	0	2565504

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 701169 0 701169

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 701169 0 701169

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION
OFFICER- EAST-4 JALANDHAR 701169 0 701169

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 2570987 0 2570987

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2570987 0 2570987

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION
OFFICER-AMRITSAR 2 AMRITSAR 2570987 0 2570987

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 789793 0 789793

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 789793 0 789793

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION
OFFICER-EAST-I JALANDHAR 789793 0 789793

DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL
SECURITY SCHEMES 110500 0 110500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 110500 0 110500

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR 110500 0 110500

DDO- BLOCK PRIMARY EDUCATION OFFICER FEROPUR-1 FEROPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 388042 0 388042

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 388042 0 388042

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROPUR-1 FEROPUR 388042 0 388042

DDO- BLOCK PRIMARY EDUCATION OFFICER FEROPUR-3 FEROPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781908	0	781908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781908	0	781908
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FERROZEPUR-3 FERROZEPUR	781908	0	781908
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FERROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FERROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3235031	0	3235031
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3235031	0	3235031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	3435031	0	3435031
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1811233	0	1811233
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1811233	0	1811233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	1811233	0	1811233
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	823745	0	823745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823745	0	823745
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	823745	0	823745
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	589389	0	589389

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	215248	702	215950
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215248	702	215950
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	215248	702	215950
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1255050	0	1255050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1255050	0	1255050
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	51806048	10961631	62767679
	104-INSPECTION	142617	20240	162857
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	221959	221959
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51948665	11203830	63152495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	372338	0	372338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	53576053	11203830	64779883
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	892792	0	892792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FERROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1579040	0	1579040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1579040	0	1579040
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
104-DRUG CONTROL	0	1920	1920
110-HOSPITALS AND DISPENSARIES	437240	0	437240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	437240	1920	439160
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2016280	1920	2018200
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
106-CIVIL DEFENCE	1160580	232116	1392696
107-HOME GUARDS	52116407	10181098	62297505
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	53276987	10413214	63690201
TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	53276987	10413214	63690201
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
107-HOME GUARDS	58905273	15150991	74056264
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	58905273	15150991	74056264
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	39326	55875	95201
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39326	55875	95201
TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR	58944599	15206866	74151465
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
107-HOME GUARDS	58553199	17592779	76145978
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	58553199	17592779	76145978
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	0	47517	47517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47517	47517
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	58553199	17640296	76193495
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	2420520	2420520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2420520	2420520
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	0	2420520	2420520
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	736920	34190	771110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	34190	771110
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER,	736920	34190	771110
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1235100	582360	1817460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1235100	582360	1817460
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	1235100	582360	1817460
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266100	53220	319320
	115-LEAVE ENCASHMENT BENEFITS	2267620	0	2267620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533720	53220	2586940
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN	2533720	53220	2586940

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 5125320 0 5125320

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 5125320 0 5125320

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR 5125320 0 5125320

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 6156722 0 6156722

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 6156722 0 6156722

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA 6156722 0 6156722

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND
RETIREMENT ALLOWANCES 411825 0 411825

115-LEAVE ENCASHMENT BENEFITS 2417010 0 2417010

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2828835 0 2828835

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH
SAHIB 2828835 0 2828835

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND
RETIREMENT ALLOWANCES 746685 149337 896022

115-LEAVE ENCASHMENT BENEFITS 600300 0 600300

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1346985 149337 1496322

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR 1346985 149337 1496322

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND
RETIREMENT ALLOWANCES 647045 129409 776454

115-LEAVE ENCASHMENT BENEFITS 808680 0 808680

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1455725	129409	1585134
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	1455725	129409	1585134
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	263750	26523	290273
	115-LEAVE ENCASHMENT BENEFITS	3191133	2603520	5794653
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3454883	2630043	6084926
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA	3454883	2630043	6084926
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	297180	59436	356616
	115-LEAVE ENCASHMENT BENEFITS	1294440	0	1294440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1591620	59436	1651056
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	1591620	59436	1651056
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1710427	222550	1932977
	115-LEAVE ENCASHMENT BENEFITS	5732709	0	5732709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7443136	222550	7665686
	TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	7443136	222550	7665686
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	924600	0	924600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	924600	0	924600
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH	924600	0	924600

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND
RETIREMENT ALLOWANCES

108395 21679 130074

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

108395 21679 130074

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE

12120678 2304086 14424764

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

12120678 2304086 14424764

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR

12229073 2325765 14554838

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE

17342386 3286147 20628533

200-OTHER PROGRAMMES

68186 17850 86036

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

17410572 3303997 20714569

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT
OFFICER BUDHLADA

17410572 3303997 20714569

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND
RETIREMENT ALLOWANCES

336545 67309 403854

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

336545 67309 403854

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE

24753519 4988166 29741685

200-OTHER PROGRAMMES

182609 0 182609

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

24936128 4988166 29924294

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT
OFFICER FARIDKOT

25272673 5055475 30328148

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

935640 0 935640

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	77410	15482	92892
	115-LEAVE ENCASHMENT BENEFITS	416870	0	416870
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	494280	15482	509762
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROPUR	494280	15482	509762
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	881820	0	881820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881820	0	881820
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	881820	0	881820
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	436287	0	436287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	72250	14450	86700
	115-LEAVE ENCASHMENT BENEFITS	1415880	0	1415880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1488130	14450	1502580
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1488130	14450	1502580
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1893200	0	1893200

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1893200	0	1893200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	1893200	0	1893200
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	318200	0	318200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	601680	0	601680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	218452	54613	273065
	104-GRATUITIES	1739229	0	1739229
	115-LEAVE ENCASHMENT BENEFITS	4992840	674820	5667660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6950521	729433	7679954
	TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	6950521	729433	7679954
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1242180	0	1242180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2637620	0	2637620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2637620	0	2637620
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	2637620	0	2637620

DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	12717080	3169777	15886857
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12717080	3169777	15886857
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	12717080	3169777	15886857

DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135283	0	135283
115-LEAVE ENCASHMENT BENEFITS	8257200	636180	8893380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8392483	636180	9028663
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	8392483	636180	9028663

DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1687209	71621	1758830
104-GRATUITIES	3029881	0	3029881
115-LEAVE ENCASHMENT BENEFITS	5570030	0	5570030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10287120	71621	10358741
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	10287120	71621	10358741

DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1006600	47782	1054382
115-LEAVE ENCASHMENT BENEFITS	2215080	1437890	3652970
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3221680	1485672	4707352
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	3221680	1485672	4707352

DDO- CIVIL SURGEON CIVIL SURGEON FEROPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1720325	323800	2044125
	115-LEAVE ENCASHMENT BENEFITS	7342920	0	7342920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9063245	323800	9387045
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	9063245	323800	9387045
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	158385	31677	190062
	115-LEAVE ENCASHMENT BENEFITS	6651000	3140880	9791880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6809385	3172557	9981942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	5211884	447453	5659337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5221884	447453	5669337
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	12031269	3620010	15651279
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1585264	245292	1830556
	115-LEAVE ENCASHMENT BENEFITS	10761271	0	10761271
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12346535	245292	12591827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5107477	3128313	8235790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5107477	3128313	8235790
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	17454012	3373605	20827617
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	4333420	0	4333420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	189887	189887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	189887	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	10317778	2091905	12409683
	004-HEALTH STATISTICS AND			
	EVALUATION	719326	140590	859916
	101-PREVENTION AND CONTROL OF			
	DISEASES	16130391	3353932	19484323
	102-PREVENTION OF FOOD			
	ADULTERATION	552312	117422	669734
	103-PRIMARY HEALTH CENTRES	0	9760	9760
	104-COMMUNITY HEALTH CENTRES	8160472	1475141	9635613
	104-DRUG CONTROL	8160472	1475141	9635613
	110-HOSPITAL AND DISPENSARIES	77902266	17157906	95060172
	110-HOSPITALS AND DISPENSARIES	77902266	17157906	95060172
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	113782545	24346656	138129201
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	113782545	24536543	138319088
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND			
	RETIREMENT ALLOWANCES	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	104-COMMUNITY HEALTH CENTRES	0	103508	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	103508	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	0	103508	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1078430	170065	1248495
	115-LEAVE ENCASHMENT BENEFITS	18326507	1355151	19681658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19404937	1525216	20930153
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	19404937	1525216	20930153
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	880992	0	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	354304	92852	447156
	115-LEAVE ENCASHMENT BENEFITS	12764702	4393920	17158622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13119006	4486772	17605778
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	13119006	4486772	17605778
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	737785	147557	885342
	115-LEAVE ENCASHMENT BENEFITS	11699940	7770780	19470720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12437725	7918337	20356062
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	12437725	7918337	20356062
DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	183435	36687	220122
115-LEAVE ENCASHMENT BENEFITS	14621069	5421459	20042528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14804504	5458146	20262650
TOTAL FOR DDO- COMMANDANT 7TH BATTALION P.A.P, JALANDHAR CANTT. JALANDHAR	14804504	5458146	20262650

DDO- COMMANDANT 82ND BATTALION PUNJAB ARMED POLICE, CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	175330	35066	210396
115-LEAVE ENCASHMENT BENEFITS	9794341	1946539	11740880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9969671	1981605	11951276
TOTAL FOR DDO- COMMANDANT 82ND BATTALION PUNJAB ARMED POLICE, CHANDIGARH	9969671	1981605	11951276

DDO- COMMANDANT 9TH BATTALION FBD AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	306530	61306	367836
115-LEAVE ENCASHMENT BENEFITS	12809947	1300678	14110625
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13116477	1361984	14478461
TOTAL FOR DDO- COMMANDANT 9TH BATTALION FBD AMRITSAR	13116477	1361984	14478461

DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	147830	29566	177396
115-LEAVE ENCASHMENT BENEFITS	13983425	1025340	15008765
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14131255	1054906	15186161

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	338898	0	338898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	338898	0	338898
TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	14470153	1054906	15525059

DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	24406	9847	34253
	107-HOME GUARDS	113012799	21884121	134896920
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	113037205	21893968	134931173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	113086498	21893968	134980466
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	63109541	12371355	75480896
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	63109541	12371355	75480896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	63298619	12371355	75669974
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	207994	0	207994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	207994	0	207994
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	207994	0	207994
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1666415	259867	1926282
	115-LEAVE ENCASHMENT BENEFITS	2116210	0	2116210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3782625	259867	4042492
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	3782625	259867	4042492
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	681025	136205	817230
115-LEAVE ENCASHMENT BENEFITS	2247960	0	2247960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2928985	136205	3065190
TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	2928985	136205	3065190

DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3611682	0	3611682
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3611682	0	3611682
TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	3611682	0	3611682

DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	161916	26986	188902
115-LEAVE ENCASHMENT BENEFITS	3254027	0	3254027
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3415943	26986	3442929
TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3415943	26986	3442929

DDO- DEPUTY COMMISSIONER MOGA MOGA

Major Head- 2015-ELECTIONS

101-ELECTION COMMISSION	378933	0	378933
TOTAL FOR MH- 2015-ELECTIONS	378933	0	378933
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1052373	0	1052373

DDO- DEPUTY COMMISSIONER MOGA MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1052373	0	1052373

DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1283613	254460	1538073
	115-LEAVE ENCASHMENT BENEFITS	2904935	175690	3080625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4188548	430150	4618698
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	4188548	430150	4618698
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1129860	952200	2082060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129860	952200	2082060
	TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	1129860	952200	2082060
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	172010	34402	206412
	115-LEAVE ENCASHMENT BENEFITS	1711200	0	1711200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1883210	34402	1917612
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	1883210	34402	1917612
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1297550	174661	1472211
	115-LEAVE ENCASHMENT BENEFITS	9824465	2259060	12083525
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11122015	2433721	13555736
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB	11122015	2433721	13555736
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	581918	192297	774215

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	581918	192297	774215
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB	581918	192297	774215
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	268935	45091	314026
	115-LEAVE ENCASHMENT BENEFITS	986340	0	986340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1255275	45091	1300366
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR	1255275	45091	1300366
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	122679	18664	141343
	104-GRATUITIES	683802	254199	938001
	105-FAMILY PENSIONS	97860	21114	118974
	115-LEAVE ENCASHMENT BENEFITS	1513425	0	1513425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2417766	293977	2711743
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	2417766	293977	2711743
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	132380	0	132380
	115-LEAVE ENCASHMENT BENEFITS	635710	0	635710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	768090	0	768090
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	768090	0	768090

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	161175	23025	184200
	115-LEAVE ENCASHMENT BENEFITS	922659	0	922659
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1083834	23025	1106859
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1083834	23025	1106859

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	5712290	427455	6139745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5712290	427455	6139745
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	5712290	427455	6139745

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	190410	38082	228492
	115-LEAVE ENCASHMENT BENEFITS	5630400	0	5630400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5820810	38082	5858892
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	5820810	38082	5858892

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	107121	35707	142828
	115-LEAVE ENCASHMENT BENEFITS	1987200	567180	2554380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2094321	602887	2697208
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	2094321	602887	2697208

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	6069240	0	6069240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6069240	0	6069240

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6069240	0	6069240
DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	174740	34948	209688
115-LEAVE ENCASHMENT BENEFITS	1367580	0	1367580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1542320	34948	1577268
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA	1542320	34948	1577268
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	661020	0	661020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	345761	83104	428865
104-GRATUITIES	526313	0	526313
115-LEAVE ENCASHMENT BENEFITS	558970	0	558970
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1431044	83104	1514148
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA	1431044	83104	1514148
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300

TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	426245	85249	511494
115-LEAVE ENCASHMENT BENEFITS	3133594	0	3133594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3559839	85249	3645088
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB	3559839	85249	3645088
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	532559	0	532559
115-LEAVE ENCASHMENT BENEFITS	6797880	0	6797880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7330439	0	7330439
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7330439	0	7330439
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3870015	0	3870015
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3870015	0	3870015
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4110015	0	4110015
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	882740	146673	1029413
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	882740	146673	1029413

	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	882740	146673	1029413
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	139557	357151	496708
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	139557	357151	496708
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	139557	357151	496708
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	563628	111883	675511
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	563628	111883	675511
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH	563628	111883	675511
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1314956	0	1314956
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1314956	0	1314956
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	1314956	0	1314956
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	38810	0	38810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	0	50000
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	88810	0	88810
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1694116	392202	2086318
	115-LEAVE ENCASHMENT BENEFITS	9701533	3277500	12979033

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11395649	3669702	15065351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229438	0	229438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229438	0	229438
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	11625087	3669702	15294789
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	702791	142793	845584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702791	142793	845584
	TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	702791	142793	845584
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	460492	79204	539696
	115-LEAVE ENCASHMENT BENEFITS	17876507	1255782	19132289
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18336999	1334986	19671985
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	18336999	1334986	19671985
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
	200-OTHER PROGRAMMES	1574030	147428	1721458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1584030	157428	1741458

TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR	1584030	157428	1741458
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	707370	141474	848844
115-LEAVE ENCASHMENT BENEFITS	119496091	14375286	133871377
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	120203461	14516760	134720221
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	120203461	14516760	134720221
DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR	636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	288795	57759	346554
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288795	57759	346554
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	288795	57759	346554
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	227740	45548	273288
115-LEAVE ENCASHMENT BENEFITS	1550292	0	1550292
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1778032	45548	1823580
TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1778032	45548	1823580
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1744809	390162	2134971
	115-LEAVE ENCASHMENT BENEFITS	28273654	2086560	30360214
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30018463	2476722	32495185
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	30018463	2476722	32495185
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	643390	128678	772068
	115-LEAVE ENCASHMENT BENEFITS	2259888	0	2259888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2903278	128678	3031956
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH	2903278	128678	3031956
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	530800000	4000000	534800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	530800000	4000000	534800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	092-OTHER OFFICES	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	531420000	4000000	535420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1528205	305641	1833846
	115-LEAVE ENCASHMENT BENEFITS	7778044	0	7778044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9306249	305641	9611890
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	9306249	305641	9611890
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2432242	1558813	3991055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2432242	1558813	3991055
	TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	2432242	1558813	3991055
DDO- DISTRICT AND SESION JUDGE FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	158975	31795	190770
	115-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854495	31795	886290
	TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROPUR FEROPUR	854495	31795	886290
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3524520	0	3524520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3524520	0	3524520
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3524520	0	3524520
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135926	27186	163112
	115-LEAVE ENCASHMENT BENEFITS	7152820	2254830	9407650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7288746	2282016	9570762
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	7288746	2282016	9570762
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2441770	1851440	4293210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441770	1851440	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1268034	0	1268034
	104-COMMUNITY HEALTH CENTRES	73332	0	73332
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	3783136	1851440	5634576
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	246260	49252	295512
	115-LEAVE ENCASHMENT BENEFITS	214190	0	214190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	460450	49252	509702
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	460450	49252	509702
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	3640186	704465	4344651
	107-HOME GUARDS	124447840	23846095	148293935
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	128088026	24550560	152638586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	576931	0	576931

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	576931	0	576931
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	128664957	24550560	153215517
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1225950	238780	1464730
	107-HOME GUARDS	78096403	15372040	93468443
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	79322353	15610820	94933173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1268711	95370	1364081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1268711	95370	1364081
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	80591064	15706190	96297254
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	26506178	5344431	31850609
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	26506178	5344431	31850609
	TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	26506178	5344431	31850609
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1293530	258908	1552438
	107-HOME GUARDS	115675204	22845472	138520676
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	116968734	23104380	140073114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45778	22619	68397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45778	22619	68397
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	117014512	23126999	140141511
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	3550845	709491	4260336
	107-HOME GUARDS	71451301	14049596	85500897

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	75002146	14759087	89761233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14316	0	14316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14316	0	14316
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	75016462	14759087	89775549
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	3497514	690240	4187754
	107-HOME GUARDS	136939203	27214369	164153572
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	140436717	27904609	168341326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	208365	13219	221584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218365	13219	231584
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	140655082	27917828	168572910
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	26624605	5347759	31972364
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	26624605	5347759	31972364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46810	0	46810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46810	0	46810
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	26671415	5347759	32019174
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	108017	0	108017
	107-HOME GUARDS	18041267	0	18041267
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18149284	0	18149284

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	18149284	0	18149284
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	136680	27336	164016
115-LEAVE ENCASHMENT BENEFITS	0	1040520	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	136680	1067856	1204536
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	136680	1067856	1204536
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
001-DIRECTION AND	4000	0	4000
106-CIVIL DEFENCE	1776205	312102	2088307
107-HOME GUARDS	132782728	26185042	158967770
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	134562933	26497144	161060077
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	36115	518652	554767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36115	518652	554767
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	134599048	27015796	161614844
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
106-CIVIL DEFENCE	4178817	705116	4883933
107-HOME GUARDS	105509929	20737330	126247259
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	109688746	21442446	131131192
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	160535	32107	192642
115-LEAVE ENCASHMENT BENEFITS	331543	255659	587202
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	492078	287766	779844
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	110180824	21730212	131911036
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA			

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	35388533	6865292	42253825
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	35388533	6865292	42253825
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA	35388533	6865292	42253825
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1137647	229412	1367059
	107-HOME GUARDS	74045212	14553088	88598300
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	75182859	14782500	89965359
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	725880	0	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	75908739	14782500	90691239
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1525586	293808	1819394
	107-HOME GUARDS	110691027	21592558	132283585
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	112216613	21886366	134102979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	334788	13020	347808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334788	13020	347808
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	112551401	21899386	134450787
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	384790	76958	461748
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	384790	76958	461748
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	384790	76958	461748
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1179755	235951	1415706
	115-LEAVE ENCASHMENT BENEFITS	989840	0	989840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169595	235951	2405546
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	2169595	235951	2405546
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	625475	125095	750570
	115-LEAVE ENCASHMENT BENEFITS	2643324	0	2643324
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3268799	125095	3393894
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER	3268799	125095	3393894
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	611025	122205	733230
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193385	122205	1315590
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	1193385	122205	1315590
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	653772	129783	783555
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	653772	129783	783555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	146194	304101	450295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146194	304101	450295
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER,	799966	433884	1233850

DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	554250	110850	665100
115-LEAVE ENCASHMENT BENEFITS	15800	0	15800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	570050	110850	680900
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	570050	110850	680900

DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1124757	163045	1287802
115-LEAVE ENCASHMENT BENEFITS	2722740	0	2722740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3847497	163045	4010542
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	3847497	163045	4010542

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	617600	36880	654480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	617600	36880	654480
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	617600	36880	654480

DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	336200	67240	403440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	336200	67240	403440
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	336200	67240	403440

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FERROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	4057065	0	4057065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4057065	0	4057065
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROREPUR	4057065	0	4057065
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	268235	53647	321882
	115-LEAVE ENCASHMENT BENEFITS	1539883	0	1539883
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1808118	53647	1861765
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	1808118	53647	1861765
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	9412156	0	9412156
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10610993	0	10610993
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	20023149	0	20023149
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	20023149	0	20023149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	963240	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	963240	963240
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	7327472	1354221	8681693
	101-GOVERNMENT PRIMARY	0	1411800	1411800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7327472	2766021	10093493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	7357472	3729261	11086733
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2681340	0	2681340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2681340	0	2681340
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND 109-GOVERNMENT SECONDARY SCHOOLS	16291493	2618451	18909944
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49194126	4021811	53215937
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	51875466	4021811	55897277
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	365818	0	365818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365818	0	365818
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA	365818	0	365818
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	750586	0	750586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	750586	0	750586
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA	750586	0	750586
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	0	935640	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	935640	935640
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	5436962	1140571	6577533
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5436962	1140571	6577533
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56856	0	56856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	5493818	2076211	7570029
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	276690	55338	332028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	276690	55338	332028
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	276690	55338	332028
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	372653	44356	417009
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	2186933	2419580	4606513
	115-LEAVE ENCASHMENT BENEFITS	2312570	0	2312570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4872156	2463936	7336092
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	4872156	2463936	7336092
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1678080	0	1678080

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678080	0	1678080
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	963240	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	963240	963240
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	0	963240	963240
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	103570	20714	124284
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	103570	20714	124284
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER	103570	20714	124284
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1823879	275676	2099555
	115-LEAVE ENCASHMENT BENEFITS	549240	0	549240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2373119	275676	2648795
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	2373119	275676	2648795
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	994980	0	994980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	994980	0	994980
	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	994980	0	994980
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	68834	11214	80048

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68834	11214	80048
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	68834	11214	80048
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	154836	0	154836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	648243	17041	665284
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	648243	17041	665284
TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	648243	17041	665284
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	403780	280756	684536
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	403780	280756	684536
TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	403780	280756	684536
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	493828	95487	589315
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	493828	95487	589315
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	493828	95487	589315
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	183283	35395	218678
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	183283	35395	218678
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	183283	35395	218678
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA Major Head- 2047-OTHER FISCAL SERVICES			

	103-PROMOTION OF SMALL SAVINGS	42024	45165	87189
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	42024	45165	87189
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	42024	45165	87189
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3512820	0	3512820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3512820	0	3512820
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	3512820	0	3512820
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	113493	14862	128355
	115-LEAVE ENCASHMENT BENEFITS	1299100	0	1299100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1412593	14862	1427455
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	1412593	14862	1427455
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	159538	31647	191185
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	159538	31647	191185
	TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	159538	31647	191185
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	2880	0	2880
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	2880	0	2880
	TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN	2880	0	2880
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	200964	11655	212619
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	200964	11655	212619

TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	200964	11655	212619
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
101-WELFARE OF HANDICAPPED	0	178500	178500
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	287375927	57701649	345077576
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	284752500	57219000	341971500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	572128427	115099149	687227576
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	572128427	115099149	687227576
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	674820	0	674820
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	462201	715310	1177511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	462201	715310	1177511
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	462201	715310	1177511
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	425465	85093	510558

	115-LEAVE ENCASHMENT BENEFITS	2063628	0	2063628
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2489093	85093	2574186
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	2489093	85093	2574186
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5351837368	1086353495	6438190863
	102-COMMUTED VALUE OF	316864964	70226032	387090996
	104-GRATUITIES	741906083	175848191	917754274
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	115041450	17992248	133033698
	115-LEAVE ENCASHMENT BENEFITS	159746828	13326421	173073249
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	662825509	128624449	791449958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7348222202	1492370836	8840593038
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	7348222202	1492370836	8840593038
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	801722723	163474374	965197097
	102-COMMUTED VALUE OF	66031426	10940177	76971603
	104-GRATUITIES	161658321	34198092	195856413
	105-FAMILY PENSIONS	213383722	41892480	255276202
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	19169710	3387720	22557430
	111-PENSIONS TO LEGISLATORS	1903877	329746	2233623
	115-LEAVE ENCASHMENT BENEFITS	41539813	2847790	44387603

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	144401291	28413418	172814709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1449810883	285483797	1735294680
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR		1449810883	285483797	1735294680
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1259028847	724420413	1983449260
	102-COMMUTED VALUE OF	93969427	78188094	172157521
	104-GRATUITIES	169008537	118963271	287971808
	105-FAMILY PENSIONS	319968895	168534852	488503747
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	25898482	12835240	38733722
	111-PENSIONS TO LEGISLATORS	2955608	1556277	4511885
	115-LEAVE ENCASHMENT BENEFITS	55261495	0	55261495
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	423133208	84270836	507404044
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2349224499	1188768983	3537993482
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA		2349224499	1188768983	3537993482
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	330111955	18678146	348790101
	102-COMMUTED VALUE OF	40661930	1714716	42376646
	104-GRATUITIES	79032770	3042638	82075408
	105-FAMILY PENSIONS	99027703	6559252	105586955
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	4939564	528519	5468083

111-PENSIONS TO LEGISLATORS	913266	0	913266
115-LEAVE ENCASHMENT BENEFITS	11519112	3584	11522696
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	171078161	34159701	205237862
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	737284461	64686556	801971017
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	737284461	64686556	801971017

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3472187291	683073581	4155260872
102-COMMUTED VALUE OF	253347567	102914578	356262145
104-GRATUITIES	531660616	219321707	750982323
105-FAMILY PENSIONS	854185775	164615157	1018800932
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	120621330	29065499	149686829
111-PENSIONS TO LEGISLATORS	6155453	1084188	7239641
115-LEAVE ENCASHMENT BENEFITS	272757252	1693260	274450512
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	561603164	106830761	668433925
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6072518448	1308598731	7381117179
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	6072518448	1308598731	7381117179

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1137184646	304738823	1441923469
102-COMMUTED VALUE OF	40458418	8644901	49103319
104-GRATUITIES	70009219	17167141	87176360
105-FAMILY PENSIONS	285221915	68333873	353555788

109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	4677209	1275243	5952452
111-PENSIONS TO LEGISLATORS	745200	165600	910800
115-LEAVE ENCASHMENT BENEFITS	45186654	8308670	53495324
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	282771921	51900043	334671964

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1866255182 460534294 2326789476

TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR 1866255182 460534294 2326789476

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2765397017	1146602051	3911999068
102-COMMUTED VALUE OF	170614219	93212257	263826476
104-GRATUITIES	378547322	180499990	559047312
105-FAMILY PENSIONS	782690075	273168834	1055858909
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	74890047	19311353	94201400
115-LEAVE ENCASHMENT BENEFITS	112735607	30652548	143388155
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	428935181	84729366	513664547

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 4713809468 1828176399 6541985867

TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR 4713809468 1828176399 6541985867

DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1238892149	256519292	1495411441
102-COMMUTED VALUE OF	122790513	39703207	162493720
104-GRATUITIES	269216639	60905735	330122374

105-FAMILY PENSIONS	318682708	63023941	381706649
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	39539160	7397537	46936697
111-PENSIONS TO LEGISLATORS	2028080	420088	2448168
115-LEAVE ENCASHMENT BENEFITS	90410354	5287687	95698041
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	205188145	40014232	245202377
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2286747748	473271719	2760019467
TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	2286747748	473271719	2760019467

DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2147801270	474318240	2622119510
102-COMMUTED VALUE OF	268843841	42802625	311646466
104-GRATUITIES	404880586	80337069	485217655
105-FAMILY PENSIONS	391512689	89190655	480703344
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	27614278	4993449	32607727
111-PENSIONS TO LEGISLATORS	2118977	722821	2841798
115-LEAVE ENCASHMENT BENEFITS	162475198	22358520	184833718
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	433098344	85221050	518319394
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3838345183	799944429	4638289612
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	3838345183	799944429	4638289612

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1725147457	697222555	2422370012
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	102-COMMUTED VALUE OF	161583992	67793596	229377588
	104-GRATUITIES	266891206	125660407	392551613
	105-FAMILY PENSIONS	517633373	196238586	713871959
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	35279656	13016221	48295877
	111-PENSIONS TO LEGISLATORS	3784428	1139862	4924290
	115-LEAVE ENCASHMENT BENEFITS	107687720	5835085	113522805
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	477743914	94259746	572003660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3295751746	1201166058	4496917804
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	3295751746	1201166058	4496917804
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	34366	0	34366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND	4276813	845542	5122355
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	7956000	0	7956000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31110000	19584000	50694000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	43342813	20429542	63772355
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	43377179	20429542	63806721
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	333635	80202	413837

	115-LEAVE ENCASHMENT BENEFITS	633420	636180	1269600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	967055	716382	1683437
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	967055	716382	1683437
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	79187	11655	90842
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	79187	11655	90842
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	79187	11655	90842
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	94748	0	94748
	104-GRATUITIES	495666	0	495666
	115-LEAVE ENCASHMENT BENEFITS	821100	0	821100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	987350	0	987350
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	987350	0	987350
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	987350	0	987350
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	392780	392780

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	392780	392780
	TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR	0	392780	392780
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	1064740	88821	1153561
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1064740	88821	1153561
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR	1064740	88821	1153561
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	139048	103832	242880
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	139048	103832	242880
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR	139048	103832	242880
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	186945	37389	224334
	115-LEAVE ENCASHMENT BENEFITS	332194	0	332194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519139	37389	556528
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	519139	37389	556528
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	361295	72259	433554

	115-LEAVE ENCASHMENT BENEFITS	62380	0	62380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	423675	72259	495934
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	423675	72259	495934
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5321570	1185420	6506990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5321570	1185420	6506990
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	5321570	1185420	6506990
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4283612	0	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1293060	40430	1333490
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1293060	40430	1333490
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	1293060	40430	1333490
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	78825	37391	116216
	115-LEAVE ENCASHMENT BENEFITS	4695865	0	4695865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4774690	37391	4812081
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	4774690	37391	4812081
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1850416	344380	2194796
	115-LEAVE ENCASHMENT BENEFITS	1742636	538317	2280953

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3593052	882697	4475749
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	3593052	882697	4475749
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1943675	674820	2618495
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1943675	674820	2618495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	2143675	674820	2818495
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	510090	102018	612108
	115-LEAVE ENCASHMENT BENEFITS	11300764	1235360	12536124
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11810854	1337378	13148232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1914261	991381	2905642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1914261	991381	2905642
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	13725115	2328759	16053874
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	405275	81055	486330
	115-LEAVE ENCASHMENT BENEFITS	7745715	0	7745715
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8150990	81055	8232045
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	8150990	81055	8232045
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	434110	86822	520932
	115-LEAVE ENCASHMENT BENEFITS	1395644	0	1395644
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1829754	86822	1916576
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	1829754	86822	1916576
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24736	0	24736
	115-LEAVE ENCASHMENT BENEFITS	0	1137120	1137120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24736	1137120	1161856
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	24736	1137120	1161856
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2237394	424184	2661578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2237394	424184	2661578
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2237394	424184	2661578
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	308969	12849	321818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	308969	12849	321818
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	308969	12849	321818
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	145279	145279	290558
	115-LEAVE ENCASHMENT BENEFITS	1651336	0	1651336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1796615	145279	1941894
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	1796615	145279	1941894

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1299960	0	1299960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	0	1299960
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	0	1299960

DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	686720	0	686720
115-LEAVE ENCASHMENT BENEFITS	3839091	0	3839091
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4525811	0	4525811
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	4525811	0	4525811

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	329956	82489	412445
115-LEAVE ENCASHMENT BENEFITS	1777448	0	1777448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2107404	82489	2189893
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2107404	82489	2189893

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3027720	0	3027720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	8484415	0	8484415
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8484415	0	8484415

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	441135	0	441135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	441135	0	441135
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R	8925550	0	8925550
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	977375	195475	1172850
	115-LEAVE ENCASHMENT BENEFITS	1200600	805920	2006520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2177975	1001395	3179370
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R	2177975	1001395	3179370
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	525950	105190	631140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	525950	105190	631140
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	525950	105190	631140
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	972550	194510	1167060
	115-LEAVE ENCASHMENT BENEFITS	460920	0	460920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1433470	194510	1627980
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	1433470	194510	1627980
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	265130	53026	318156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	265130	53026	318156
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	265130	53026	318156

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3107962	0	3107962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107962	0	3107962
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R	3107962	0	3107962

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	247467	0	247467
115-LEAVE ENCASHMENT BENEFITS	4215900	0	4215900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	812201	61738	873939
115-LEAVE ENCASHMENT BENEFITS	759000	0	759000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1571201	61738	1632939
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH	1571201	61738	1632939

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA

Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	15632997	3008960	18641957
TOTAL FOR MH- 2059-PUBLIC WORKS	15632997	3008960	18641957

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	552693	100581	653274
115-LEAVE ENCASHMENT BENEFITS	0	618240	618240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	552693	718821	1271514
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	16185690	3727781	19913471

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	389330	77866	467196
115-LEAVE ENCASHMENT BENEFITS	474720	0	474720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	864050	77866	941916
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	864050	77866	941916

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	675478	133742	809220
115-LEAVE ENCASHMENT BENEFITS	870780	0	870780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1546258	133742	1680000
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	1546258	133742	1680000

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1405074	0	1405074
115-LEAVE ENCASHMENT BENEFITS	2344532	151675	2496207
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3749606	151675	3901281
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	3749606	151675	3901281

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	222930	44586	267516
115-LEAVE ENCASHMENT BENEFITS	711520	103923	815443
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	934450	148509	1082959
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	934450	148509	1082959

DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI

Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND	15039861	2575242	17615103
TOTAL FOR MH- 2059-PUBLIC WORKS		15039861	2575242	17615103
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1050865	210173	1261038
	115-LEAVE ENCASHMENT BENEFITS	780042	0	780042
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1830907	210173	2041080
TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI		16870768	2785415	19656183
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1962217	0	1962217
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA		1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1794000	719120	2513120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1794000	719120	2513120
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR		1794000	719120	2513120
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	608750	121750	730500
	115-LEAVE ENCASHMENT BENEFITS	7896535	618240	8514775
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8505285	739990	9245275
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR		8505285	739990	9245275
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1818840	0	1818840

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818840	0	1818840
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1818840	0	1818840
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135100	0	135100
	115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1638322	0	1638322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638322	0	1638322
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1638322	0	1638322
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4947926	788196	5736122
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4947926	788196	5736122
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	4947926	788196	5736122
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	591500	118300	709800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	591500	118300	709800

TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	591500	118300	709800
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29205	0	29205
115-LEAVE ENCASHMENT BENEFITS	3421446	1032220	4453666
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3450651	1032220	4482871
TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	3450651	1032220	4482871
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	597235	107777	705012
104-GRATUITIES	46574	0	46574
115-LEAVE ENCASHMENT BENEFITS	5071653	550620	5622273
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5715462	658397	6373859
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	5715462	658397	6373859
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	370804	0	370804
115-LEAVE ENCASHMENT BENEFITS	1834020	0	1834020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R,	2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1637531	0	1637531
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1637531	0	1637531
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	335618	0	335618

	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	2924282	0	2924282
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8005340	636180	8641520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8005340	636180	8641520
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	8005340	636180	8641520
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	661185	98531	759716
	115-LEAVE ENCASHMENT BENEFITS	6724110	0	6724110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7385295	98531	7483826
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	141678	0	141678
	101-PREVENTION AND CONTROL OF DISEASES	4357714	23506	4381220
	102-SUBSIDIARY HEALTH CENTRES	77000	77000	154000
	103-PRIMARY HEALTH CENTRES	2597820	887462	3485282
	104-COMMUNITY HEALTH CENTRES	2216126	442727	2658853

	110-HOSPITAL AND DISPENSARIES	4859248	239894	5099142
	110-HOSPITALS AND DISPENSARIES	4859248	239894	5099142
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14249586	1670589	15920175
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION	21634881	1769120	23404001
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7575920	1383140	8959060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7575920	1383140	8959060
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	7575920	1383140	8959060
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	162822	0	162822
	115-LEAVE ENCASHMENT BENEFITS	10137829	1643344	11781173
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10300651	1643344	11943995
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	10300651	1643344	11943995
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	909604	0	909604
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909604	0	909604
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	909604	0	909604
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	216070	43214	259284

	115-LEAVE ENCASHMENT BENEFITS	1399320	0	1399320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1615390	43214	1658604
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1615390	43214	1658604
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1279260	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1279260	1279260
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	0	1279260	1279260
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2235530	655500	2891030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235530	655500	2891030
	TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R,	2235530	655500	2891030
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	395816	79619	475435
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	395816	79619	475435
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	395816	79619	475435
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	736920	1799520	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	1799520	2536440
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	736920	1799520	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	208406	0	208406
	115-LEAVE ENCASHMENT BENEFITS	1044660	0	1044660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1253066	0	1253066

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	1253066	0	1253066
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	176052	0	176052
115-LEAVE ENCASHMENT BENEFITS	1858175	0	1858175
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	252180	0	252180
115-LEAVE ENCASHMENT BENEFITS	14296170	1987225	16283395
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14548350	1987225	16535575
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	14548350	1987225	16535575
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	705350	141070	846420
115-LEAVE ENCASHMENT BENEFITS	1242000	0	1242000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1947350	141070	2088420
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB	1947350	141070	2088420
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	674820	0	674820
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	595260	119052	714312
	115-LEAVE ENCASHMENT BENEFITS	293632	0	293632
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	888892	119052	1007944
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	888892	119052	1007944
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	400715	80143	480858
	115-LEAVE ENCASHMENT BENEFITS	1072260	1542840	2615100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1472975	1622983	3095958
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	1472975	1622983	3095958
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1858860	0	1858860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1858860	0	1858860
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	1858860	0	1858860
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	74650	14930	89580
	115-LEAVE ENCASHMENT BENEFITS	6511668	0	6511668
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6586318	14930	6601248
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	6586318	14930	6601248
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5565060	1174380	6739440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5565060	1174380	6739440
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	5565060	1174380	6739440
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1055422	123710	1179132
115-LEAVE ENCASHMENT BENEFITS	4113780	0	4113780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5169202	123710	5292912
TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5169202	123710	5292912

DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2474159	101526	2575685
115-LEAVE ENCASHMENT BENEFITS	5355980	1148160	6504140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7830139	1249686	9079825
TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	7830139	1249686	9079825

DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

104-GRATUITIES	640857	0	640857
115-LEAVE ENCASHMENT BENEFITS	6106500	0	6106500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6747357	0	6747357
TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	6747357	0	6747357

DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1656000	714840	2370840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1656000	714840	2370840
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	1656000	714840	2370840

DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2558075	0	2558075
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	0	2558075
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	0	2558075

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	375845	75169	451014
	115-LEAVE ENCASHMENT BENEFITS	929485	925411	1854896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1305330	1000580	2305910
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	1305330	1000580	2305910
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2543929	1367580	3911509
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2543929	1367580	3911509
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	2543929	1367580	3911509
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2520069	0	2520069
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2520069	0	2520069
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	2520069	0	2520069
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	642418	0	642418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	642418	0	642418
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	642418	0	642418

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5646365	1241865	6888230
104-GRATUITIES	3929190	0	3929190
115-LEAVE ENCASHMENT BENEFITS	18000021	3519000	21519021
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27575576	4760865	32336441

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL)
DIVISION PATIALA

27575576 4760865 32336441

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	5421800	1138500	6560300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5421800	1138500	6560300

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION
BARNALA

5421800 1138500 6560300

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	224328	224328
115-LEAVE ENCASHMENT BENEFITS	2317793	0	2317793
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2317793	224328	2542121

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION
FATEHGARH SAHIB

2317793 224328 2542121

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FERROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	6194597	0	6194597
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6194597	0	6194597

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION
FERROZEPUR

6194597 0 6194597

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	881737	0	881737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881737	0	881737
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	881737	0	881737
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	421930	84386	506316
	115-LEAVE ENCASHMENT BENEFITS	2975982	503700	3479682
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3397912	588086	3985998
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	3397912	588086	3985998
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5850879	0	5850879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5850879	0	5850879
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	5850879	0	5850879
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	101490	20298	121788
	115-LEAVE ENCASHMENT BENEFITS	2824382	0	2824382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2925872	20298	2946170
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	2925872	20298	2946170
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36720	18360	55080
	115-LEAVE ENCASHMENT BENEFITS	2225962	237728	2463690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2262682	256088	2518770
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2262682	256088	2518770
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	629976	12534	642510
	115-LEAVE ENCASHMENT BENEFITS	2633661	0	2633661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3263637	12534	3276171
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	3263637	12534	3276171
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	48070	9614	57684
	115-LEAVE ENCASHMENT BENEFITS	9951017	785220	10736237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9999087	794834	10793921
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	9999087	794834	10793921
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	872432	112003	984435
	115-LEAVE ENCASHMENT BENEFITS	7682226	0	7682226
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8554658	112003	8666661
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	8554658	112003	8666661
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	117248	0	117248
	115-LEAVE ENCASHMENT BENEFITS	2518759	0	2518759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2636007	0	2636007
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	2636007	0	2636007
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2503043	0	2503043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2503043	0	2503043
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	2503043	0	2503043
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	439395	87879	527274
	115-LEAVE ENCASHMENT BENEFITS	1041996	0	1041996
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1481391	87879	1569270
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	1481391	87879	1569270
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1958882	0	1958882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1958882	0	1958882
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	1958882	0	1958882
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4572692	0	4572692
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4572692	0	4572692
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT	4572692	0	4572692
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	252160	50432	302592
115-LEAVE ENCASHMENT BENEFITS	0	447560	447560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	252160	497992	750152
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	252160	497992	750152

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266576	39400	305976
115-LEAVE ENCASHMENT BENEFITS	5119082	978420	6097502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5385658	1017820	6403478
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA	5385658	1017820	6403478

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2212085	0	2212085
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2212085	0	2212085
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2212085	0	2212085

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	972184	841193	1813377
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	972184	841193	1813377

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	1453759	1453759
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1453759	1453759
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	972184	2294952	3267136

DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	289074	0	289074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	35290	0	35290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35290	0	35290
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	324364	0	324364
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	723210	146336	869546
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	723210	146336	869546
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	723210	146336	869546
DDO- G.A TO DEPUTY COMMISSIONER FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	296544	296544
	115-LEAVE ENCASHMENT BENEFITS	654100	0	654100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	654100	296544	950644
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROPUR FEROPUR	654100	296544	950644
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	317960	63592	381552
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	317960	63592	381552
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	466746	63524	530270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466746	63524	530270
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	784706	127116	911822
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	169275	33855	203130
	115-LEAVE ENCASHMENT BENEFITS	1612645	0	1612645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1781920	33855	1815775
	TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	1781920	33855	1815775
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	9257	9257
	104-GRATUITIES	0	231422	231422
	115-LEAVE ENCASHMENT BENEFITS	1367324	0	1367324
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1367324	240679	1608003
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	696621	82903	779524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696621	82903	779524
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	2063945	323582	2387527
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	272720	56172	328892
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	272720	56172	328892
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	272720	56172	328892
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	1119999	233164	1353163
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	908064146	181907975	1089972121
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	855244500	171382500	1026627000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1764428645	353523639	2117952284
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	1764428645	353523639	2117952284

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	238910	47782	286692
115-LEAVE ENCASHMENT BENEFITS	2078280	0	2078280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2317190	47782	2364972
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2317190	47782	2364972

DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1061386	0	1061386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	2284239	0	2284239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2284239	0	2284239
TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	3345625	0	3345625

DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	147485	29497	176982
104-GRATUITIES	25728	0	25728
115-LEAVE ENCASHMENT BENEFITS	3449073	75493	3524566
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3622286	104990	3727276
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3622286	104990	3727276

DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	4995520	0	4995520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4995520	0	4995520

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	3762418	207845	3970263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3762418	207845	3970263
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	8757938	207845	8965783
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	705350	141070	846420
	115-LEAVE ENCASHMENT BENEFITS	6455868	0	6455868
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7161218	141070	7302288
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1295586	1251643	2547229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1295586	1251643	2547229
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	8456804	1392713	9849517
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	336593	58489	395082
	115-LEAVE ENCASHMENT BENEFITS	2494481	241721	2736202
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2831074	300210	3131284
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	2831074	300210	3131284
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2193342	351104	2544446
	115-LEAVE ENCASHMENT BENEFITS	5282064	374187	5656251
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7475406	725291	8200697
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	7475406	725291	8200697
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	177141	0	177141
	104-GRATUITIES	41945	0	41945
	115-LEAVE ENCASHMENT BENEFITS	2104618	0	2104618
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2323704	0	2323704
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	2323704	0	2323704
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	510945	0	510945
	102-COMMUTED VALUE OF	0	102189	102189
	115-LEAVE ENCASHMENT BENEFITS	2596016	0	2596016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3106961	102189	3209150
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3106961	102189	3209150
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21286	0	21286
	115-LEAVE ENCASHMENT BENEFITS	0	1066000	1066000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21286	1066000	1087286
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	21286	1066000	1087286
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	733465	767483	1500948
	115-LEAVE ENCASHMENT BENEFITS	15829685	4766695	20596380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16563150	5534178	22097328
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	16563150	5534178	22097328
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1054223	0	1054223
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1054223	0	1054223
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1054223	0	1054223
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	3372747	0	3372747
	109-GOVERNMENT SECONDARY SCHOOLS	1163436	0	1163436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4536183	0	4536183
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	4536183	0	4536183
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	232220	0	232220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	269286	0	269286

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9145542	1839857	10985399
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9145542	1839857	10985399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32752	0	32752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32752	0	32752
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	9178294	1839857	11018151
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	729137	0	729137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL	729137	0	729137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	92635	18527	111162
	115-LEAVE ENCASHMENT BENEFITS	920046	0	920046
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1012681	18527	1031208
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KURIA WALA	1012681	18527	1031208
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2478756	0	2478756
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2478756	0	2478756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	2478756	0	2478756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1153680	956506	2110186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153680	956506	2110186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	1153680	956506	2110186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	964827	315168	1279995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964827	315168	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	964827	315168	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	182070	36414	218484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	182070	36414	218484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	182070	36414	218484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	0	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	97683	0	97683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97683	0	97683
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	97683	0	97683

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	0	4652	4652
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	4652	4652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	0	4652	4652

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	82740	16548	99288
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82740	16548	99288
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	82740	16548	99288

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	9452	9452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9452	9452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	0	9452	9452

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	132158	0	132158
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11781619	6283121	18064740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11781619	6283121	18064740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44492	0	44492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44492	0	44492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	11958269	6283121	18241390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1009120	0	1009120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	687921	1298580	1986501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	687921	1298580	1986501
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	687921	1298580	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	995753	0	995753
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	275669	275669
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	275669	275669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	0	275669	275669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	0	833745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13880934	12058057	25938991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13880934	12058057	25938991
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	46982	46982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	46982	46982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	13880934	12105039	25985973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11764123	1152190	12916313
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11764123	1152190	12916313
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107245	0	107245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107245	0	107245

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	11871368	1152190	13023558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	776333	0	776333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1843367	0	1843367
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1843367	0	1843367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	1843367	0	1843367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	906163	906163
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	906163	906163
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	0	906163	906163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	632997	0	632997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1237032	0	1237032
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	8510202	1699035	10209237
TOTAL FOR MH- 2202-GENERAL EDUCATION	8510202	1699035	10209237
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	25475	0	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25475	0	25475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	9772709	1699035	11471744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	54931	54931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54931	54931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1932874	54931	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1114594	0	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	0	1114594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	0	1114594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	994262	1576622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	994262	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	582360	994262	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	478400	0	478400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1067513	0	1067513
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	786782	786782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	786782	786782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	0	786782	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	562157	0	562157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	0	562157
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	0	562157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
104-GRATUITIES	0	819959	819959
115-LEAVE ENCASHMENT BENEFITS	700820	0	700820

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	700820	819959	1520779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	700820	819959	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14000	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14000	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	0	14000	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	19732858	0	19732858
	104-INSPECTION	76522	0	76522
	105-TEACHERS TRAINING	134130	134130	268260
	109-GOVERNMENT SECONDARY SCHOOLS	13225065	1713655	14938720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33168575	1847785	35016360

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	33168575	1847785	35016360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	786329	0	786329
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	755725	0	755725
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	48737	0	48737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48737	0	48737
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	804462	0	804462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	12364301	2362800	14727101
TOTAL FOR MH- 2202-GENERAL EDUCATION	12364301	2362800	14727101
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	77001	176686	253687
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77001	176686	253687
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	13313904	2539486	15853390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	853502	0	853502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	9700	5342	15042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9700	5342	15042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	9700	5342	15042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	32100	0	32100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	956685	0	956685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2202812	0	2202812
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2202812	0	2202812
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	111067	0	111067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111067	0	111067
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2313879	0	2313879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	350895	70179	421074
	115-LEAVE ENCASHMENT BENEFITS	7083728	0	7083728
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7434623	70179	7504802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	7434623	70179	7504802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36797	0	36797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36797	0	36797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	36797	0	36797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1131655	36181	1167836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1131655	36181	1167836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1131655	36181	1167836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	694940	0	694940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	889382	889382
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	889382	889382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	0	889382	889382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	30044130	27012	30071142
103-GOVERNMENT COLLEGES AND INSTITUTES	349260	0	349260
104-INSPECTION	240188	134752	374940
105-TEACHERS TRAINING	580294	0	580294
109-GOVERNMENT SECONDARY SCHOOLS	34474591	6949923	41424514
TOTAL FOR MH- 2202-GENERAL EDUCATION	65688463	7111687	72800150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	65688463	7111687	72800150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	92303	0	92303

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11124000	0	11124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2928719	0	2928719
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2928719	0	2928719
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	672688	0	672688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	672688	0	672688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3601407	0	3601407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	88688	0	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6800362	1387828	8188190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6800362	1387828	8188190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	6800362	1387828	8188190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	108795	0	108795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	296626	0	296626

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	387807	375135	762942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	387807	375135	762942
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	387807	375135	762942
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11089238	2216837	13306075
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11089238	2216837	13306075
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	11089238	2216837	13306075
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17735643	3531811	21267454
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17735643	3531811	21267454
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	17735643	3531811	21267454
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3238814	0	3238814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3238814	0	3238814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	58974	258974

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	58974	258974
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	3438814	58974	3497788
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	17278	0	17278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	3891	3891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3891	3891
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	0	3891	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11508735	2307980	13816715
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11508735	2307980	13816715
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	11508735	2307980	13816715
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1636496	0	1636496
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1636496	0	1636496
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	1636496	0	1636496
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1736812	592060	2328872
	104-GRATUITIES	0	452448	452448
	115-LEAVE ENCASHMENT BENEFITS	8314672	313882	8628554
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10051484	1358390	11409874
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	10051484	1358390	11409874
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1222080	0	1222080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1222080	0	1222080
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1222080	0	1222080
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	24912569	3721908	28634477
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24912569	3721908	28634477
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	24912569	3721908	28634477
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8076837	1357920	9434757
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8076837	1357920	9434757
	TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	8076837	1357920	9434757
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3770483346	833960243	4604443589
102-COMMUTED VALUE OF	433978504	87291383	521269887
104-GRATUITIES	630031342	151794089	781825431
105-FAMILY PENSIONS	1001840826	206463812	1208304638
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	55696881	13983843	69680724
111-PENSIONS TO LEGISLATORS	6190398	1192208	7382606
115-LEAVE ENCASHMENT BENEFITS	0	992220	992220
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	744751541	149522146	894273687

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 6642972838 1445199944 8088172782

TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA 6642972838 1445199944 8088172782

DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	730154	33085	763239
104-GRATUITIES	42191	0	42191
115-LEAVE ENCASHMENT BENEFITS	32309160	3479946	35789106

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 33081505 3513031 36594536

TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR 33081505 3513031 36594536

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2070497 0 2070497

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA 2070497 0 2070497

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1080913	0	1080913
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	30920751	7667744	38588495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30920751	7667744	38588495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	148770	0	148770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148770	0	148770
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	31069521	7667744	38737265
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26944	26944	53888
	115-LEAVE ENCASHMENT BENEFITS	2517368	0	2517368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2544312	26944	2571256
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2544312	26944	2571256
DDO- PRINCIPAL GOVERNMENT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2052060	0	2052060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	519708	0	519708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519708	0	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98464	25899	124363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98464	25899	124363

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	618172	25899	644071
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	513580	0	513580
	115-LEAVE ENCASHMENT BENEFITS	3224273	0	3224273
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3737853	0	3737853
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	15443976	2639918	18083894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15443976	2639918	18083894
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	19181829	2639918	21821747
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	112440	22488	134928
	115-LEAVE ENCASHMENT BENEFITS	151082	0	151082
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	263522	22488	286010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	263522	22488	286010
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3035908	618240	3654148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3035908	618240	3654148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3035908	618240	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	373179	373179
	104-GRATUITIES	0	1800000	1800000
	115-LEAVE ENCASHMENT BENEFITS	1559400	2120526	3679926

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1559400	4293705	5853105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	1559400	4293705	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	743360	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	743360	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	0	743360	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1048344	0	1048344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048344	0	1048344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	1048344	0	1048344
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	432272	0	432272
	104-GRATUITIES	2863828	0	2863828
	115-LEAVE ENCASHMENT BENEFITS	1512905	0	1512905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4809005	0	4809005

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	4809005	0	4809005
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96819	0	96819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96819	0	96819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1057520	0	1057520
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3789590	0	3789590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	49030278	9319339	58349617
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49030278	9319339	58349617
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	52819868	9319339	62139207
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1096346	0	1096346
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	0	1096346
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1096346	0	1096346
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74600	0	74600

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74600	0	74600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	674440	0	674440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	42440	42440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42440	42440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	0	42440	42440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1699596	0	1699596
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1699596	0	1699596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	1699596	0	1699596
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2972293	0	2972293
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2972293	0	2972293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2972293	0	2972293
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	288963	854248	1143211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288963	854248	1143211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	288963	854248	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1355153	0	1355153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	11340729	1642751	12983480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11340729	1642751	12983480
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	11340729	1642751	12983480
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	537390	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	537390	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	0	537390	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28724	0	28724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28724	0	28724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	28724	0	28724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1072260	0	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	0	1072260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	0	1072260
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	102-COMMUTED VALUE OF	198437	0	198437
	104-GRATUITIES	323632	0	323632
	115-LEAVE ENCASHMENT BENEFITS	2582307	0	2582307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3104376	0	3104376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4	3104376	0	3104376
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1173607	395607	1569214
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	2146894	0	2146894
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120501	395607	5516108
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	5120501	395607	5516108
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	460824	0	460824

	115-LEAVE ENCASHMENT BENEFITS	3048420	0	3048420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3509244	0	3509244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	3509244	0	3509244
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	582360	0	582360
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2350360	0	2350360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1800624	0	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	927820	0	927820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	927820	0	927820
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	19900	19900

	101-PREVENTION AND CONTROL OF DISEASES	0	290478	290478
	102-SUBSIDIARY HEALTH CENTRES	0	62106	62106
	103-PRIMARY HEALTH CENTRES	0	325060	325060
	104-COMMUNITY HEALTH CENTRES	0	504418	504418
	110-HOSPITAL AND DISPENSARIES	0	336577	336577
	110-HOSPITALS AND DISPENSARIES	0	336577	336577
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1538539	1538539
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24515	85411	109926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24515	85411	109926
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	952335	1623950	2576285
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21124148	4277397	25401545
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21124148	4277397	25401545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29177	0	29177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29177	0	29177
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	21851550	4277397	26128947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	156061	0	156061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156061	0	156061
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	156061	0	156061

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2170818	0	2170818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2170818	0	2170818
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16196377	3162386	19358763
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16196377	3162386	19358763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	18367195	3162386	21529581
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3271737	40017	3311754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3271737	40017	3311754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	3271737	40017	3311754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	271170	0	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	271170	0	271170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	895482	0	895482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	121738	121738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	121738	121738
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	0	121738	121738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	920676	28061	948737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	920676	28061	948737
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15787327	3107964	18895291
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15787327	3107964	18895291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45154	0	45154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	16753157	3136025	19889182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	123158	52643	175801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123158	52643	175801
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI	1581116	52643	1633759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3379359	15400	3394759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3379359	15400	3394759
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3379359	15400	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8730601	1667862	10398463
TOTAL FOR MH- 2202-GENERAL EDUCATION		8730601	1667862	10398463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11500	0	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11500	0	11500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL		10243063	1667862	11910925
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	155973	0	155973
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155973	0	155973
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA		155973	0	155973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51060	0	51060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51060	0	51060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR		51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60006	0	60006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60006	0	60006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN		60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA		636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	346205	69241	415446
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	346205	69241	415446
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE	346205	69241	415446
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1479489	0	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	193435	38687	232122
	115-LEAVE ENCASHMENT BENEFITS	637560	0	637560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	830995	38687	869682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17783	0	17783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17783	0	17783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	848778	38687	887465
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1915417	0	1915417
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1915417	0	1915417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	1915417	0	1915417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	66256	66256

	101-PREVENTION AND CONTROL OF DISEASES	74938	0	74938
	102-SUBSIDIARY HEALTH CENTRES	0	77000	77000
	103-PRIMARY HEALTH CENTRES	44132	896090	940222
	110-HOSPITALS AND DISPENSARIES	0	244920	244920
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	119070	1284266	1403336
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	956767	1284266	2241033
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	821891	697581	1519472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	697581	1519472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	821891	697581	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	521814	0	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	113988	0	113988
	115-LEAVE ENCASHMENT BENEFITS	1793253	0	1793253
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1770899	0	1770899
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1770899	0	1770899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143567	0	143567

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	0	143567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH	1914466	0	1914466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48203	246688	294891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48203	246688	294891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	48203	246688	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	38850	38850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	38850	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46828	0	46828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46828	0	46828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	46828	38850	85678
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	67723	0	67723
	115-LEAVE ENCASHMENT BENEFITS	862951	0	862951
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17631290	3454615	21085905
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17631290	3454615	21085905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	79900	79900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79900	79900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	18561964	3534515	22096479

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	25517	0	25517
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	11910	16060	27970
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11910	16060	27970
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	37427	16060	53487
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	414538	0	414538
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	0	414538
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	0	414538
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	476325	140719	617044
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115-LEAVE ENCASHMENT BENEFITS	2412594	0	2412594
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888919	140719	3029638
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	2888919	140719	3029638
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	746810	0	746810
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL	746810	0	746810
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	160585	0	160585
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160585	0	160585
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	160585	0	160585
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND	1048800	0	1048800

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	8880	0	8880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	846768	454411	1301179
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846768	454411	1301179
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	846768	454411	1301179

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3003603	619113	3622716
TOTAL FOR MH- 2202-GENERAL EDUCATION	3003603	619113	3622716

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8826	0	8826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8826	0	8826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	3012429	619113	3631542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1120560	0	1120560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	0	1120560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	1120560	0	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	31770	31770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31770	31770
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	0	31770	31770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2235480	0	2235480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235480	0	2235480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	44153	44153

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44153	44153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	2235480	44153	2279633
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2889352	0	2889352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2889352	0	2889352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94433	0	94433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94433	0	94433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	2983785	0	2983785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	645584	82358	727942
	104-GRATUITIES	1004468	0	1004468
	115-LEAVE ENCASHMENT BENEFITS	565478	666904	1232382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2215530	749262	2964792
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	2215530	749262	2964792
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	337461	0	337461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337461	0	337461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	337461	0	337461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15755297	2932130	18687427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15755297	2932130	18687427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	461769	0	461769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	0	461769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	17412864	2932130	20344994

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1773194	0	1773194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	0	1773194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	0	1773194

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1403469	0	1403469
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1970244	0	1970244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1970244	0	1970244
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	1970244	0	1970244

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	898055	5738	903793
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	898055	5738	903793
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	898055	5738	903793

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	6859003	6704	6865707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6859003	6704	6865707
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	6859003	6704	6865707

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	907037	0	907037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	873259	3377	876636
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	873259	3377	876636
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	873259	3377	876636

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	837697	0	837697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	288795	57759	346554
115-LEAVE ENCASHMENT BENEFITS	3464186	0	3464186
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3752981	57759	3810740
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	3752981	57759	3810740

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1145637	0	1145637
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145637	0	1145637
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1145637	0	1145637

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1192118	0	1192118
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1898048	0	1898048
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	32987	32987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	32987	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	0	32987	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	932990	0	932990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12935541	2540908	15476449
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12935541	2540908	15476449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	13868531	2540908	16409439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	248260	0	248260
104-GRATUITIES	1566318	0	1566318
115-LEAVE ENCASHMENT BENEFITS	1344368	1762	1346130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3158946	1762	3160708
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3158946	1762	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	180338	0	180338
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	812323	0	812323
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	784613	0	784613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12729187	1758165	14487352
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12729187	1758165	14487352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	393084	240911	633995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	393084	240911	633995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	13998631	1999076	15997707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28608	6517	35125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28608	6517	35125
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA	28608	6517	35125
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	872602	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	872602	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	0	872602	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600613	0	600613

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1039218	0	1039218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039218	0	1039218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1039218	0	1039218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	510445	102089	612534
	115-LEAVE ENCASHMENT BENEFITS	3083642	0	3083642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3594087	102089	3696176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHUPUR	3594087	102089	3696176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	54167	0	54167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	355212	285715	640927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	355212	285715	640927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	355212	285715	640927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2415902	0	2415902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2415902	0	2415902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	559931	0	559931

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	559931	0	559931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA	2975833	0	2975833
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	26482	26482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	26482	26482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	0	26482	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3601686	0	3601686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3601686	0	3601686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	3601686	0	3601686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	952310	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	952310	952310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	0	952310	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3137802	0	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2012472	1705404	3717876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2012472	1705404	3717876
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	2012472	1705404	3717876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	616418	0	616418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	971865	0	971865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2932831	492412	3425243
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2932831	492412	3425243
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	2932831	492412	3425243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	76263	0	76263
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	0	76263
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	1938876	0	1938876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36950	0	36950
115-LEAVE ENCASHMENT BENEFITS	3524658	0	3524658
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3561608	0	3561608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3561608	0	3561608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2181283	14286	2195569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2181283	14286	2195569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2181283	14286	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220025	0	220025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	220025	0	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3454774	0	3454774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3454774	0	3454774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27151	174831	201982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27151	174831	201982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	3481925	174831	3656756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38794	0	38794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38794	0	38794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH	38794	0	38794
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	584016	0	584016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584016	0	584016
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	584016	0	584016

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 2498779 0 2498779

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2498779 0 2498779

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO 2498779 0 2498779

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 715203 0 715203

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 715203 0 715203

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE 715203 0 715203

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 1134802 0 1134802

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1134802 0 1134802

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI
FEROPUR 1134802 0 1134802

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 2196224 0 2196224

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2196224 0 2196224

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA 2196224 0 2196224

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 3054608 0 3054608

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3054608 0 3054608

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE 3054608 0 3054608

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 637560 0 637560

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 637560 0 637560

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	637560	0	637560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	410160	82032	492192
	115-LEAVE ENCASHMENT BENEFITS	449806	0	449806
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	859966	82032	941998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	859966	82032	941998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	160799	0	160799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	160799	0	160799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	342237	9028	351265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342237	9028	351265
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	503036	9028	512064
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FERROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FERROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2235821	620370	2856191

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235821	620370	2856191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2235821	620370	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	392539	56077	448616
	115-LEAVE ENCASHMENT BENEFITS	2690835	1985688	4676523
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3083374	2041765	5125139
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	3083374	2041765	5125139
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1418640	0	1418640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503237	0	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	301355	60271	361626
115-LEAVE ENCASHMENT BENEFITS	53201	0	53201
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	354556	60271	414827
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	354556	60271	414827

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	583740	0	583740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	0	583740
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	0	583740

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2450420	0	2450420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2450420	0	2450420
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	2450420	0	2450420

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1258560	670473	1929033
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	670473	1929033
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	1258560	670473	1929033

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	132375	132375
115-LEAVE ENCASHMENT BENEFITS	1298580	0	1298580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1298580	132375	1430955
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1298580	132375	1430955

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROPUR CITY FEROPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROPUR CITY	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	34410	0	34410
	104-GRATUITIES	868655	0	868655
	115-LEAVE ENCASHMENT BENEFITS	821252	0	821252
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1187684	0	1187684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	412338	124951	537289
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	655500	2203584	2859084
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2867838	2328535	5196373
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	2867838	2328535	5196373
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503700	16344	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	16344	520044

TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	503700	16344	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1444749	0	1444749
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	0	1444749
TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL	1444749	0	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	746358	0	746358
115-LEAVE ENCASHMENT BENEFITS	2184558	0	2184558
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	47290	47290
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47290	47290
TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2930916	47290	2978206
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	91656	91656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	91656	91656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	0	91656	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	49137	0	49137
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49137	0	49137

	TOTAL FOR DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	49137	0	49137
DDO- PRINICIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	9540755	0	9540755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	0	9540755
	TOTAL FOR DDO- PRINICIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	0	9540755
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	206480	41296	247776
	115-LEAVE ENCASHMENT BENEFITS	4552694	0	4552694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4759174	41296	4800470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1273514	296174	1569688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1273514	296174	1569688
	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	6032688	337470	6370158
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28299	0	28299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28299	0	28299
	TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	28299	0	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR	1789777	400308	2190085
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1789777	400308	2190085
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	1789777	400308	2190085
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				

Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR	1563851	354332	1918183
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1563851	354332	1918183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72600	0	72600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	0	72600
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	1636451	354332	1990783
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1095515	219103	1314618
	115-LEAVE ENCASHMENT BENEFITS	3090127	331531	3421658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4185642	550634	4736276
	TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	4185642	550634	4736276
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4470820	0	4470820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470820	0	4470820
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	4470820	0	4470820
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3489631	1780200	5269831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3489631	1780200	5269831
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	090-SECRETARIAT	0	944	944
	101-NITI AAYOG	51414596	5279074	56693670
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	51414596	5280018	56694614
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	54904227	7060218	61964445
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266546	0	266546
115-LEAVE ENCASHMENT BENEFITS	7638638	0	7638638
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	731252	179570	910822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	731252	179570	910822
TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER	8636436	179570	8816006

DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	739680	0	739680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680

DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

102-COMMUTED VALUE OF	144709	0	144709
115-LEAVE ENCASHMENT BENEFITS	274270	0	274270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979

DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA

Major Head- 2047-OTHER FISCAL SERVICES

103-PROMOTION OF SMALL SAVINGS	60454	1014825	1075279
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	60454	1014825	1075279
TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	60454	1014825	1075279

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	911200	0	911200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	911200	0	911200

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	911200	0	911200
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5683380	0	5683380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5683380	0	5683380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	5683380	0	5683380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	992940	1317900	2310840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992940	1317900	2310840
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	992940	1317900	2310840
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	6443950	938400	7382350
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6443950	938400	7382350
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	6443950	938400	7382350
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1221300	1029480	2250780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221300	1029480	2250780
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	1221300	1029480	2250780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4002500	1377240	5379740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4002500	1377240	5379740
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	4002500	1377240	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	223450	0	223450

	115-LEAVE ENCASHMENT BENEFITS	4231940	37120	4269060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4455390	37120	4492510
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	4455390	37120	4492510
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1240780	0	1240780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1240780	0	1240780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	1240780	0	1240780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4235220	0	4235220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2152800	0	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2657880	1461420	4119300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2657880	1461420	4119300
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	2657880	1461420	4119300
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2572320	0	2572320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2572320	0	2572320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	2572320	0	2572320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	6408201	1862320	8270521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6408201	1862320	8270521
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	6408201	1862320	8270521
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	301530	60306	361836
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	4310244	1242000	5552244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6411774	1302306	7714080
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	6411774	1302306	7714080
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	155420	31084	186504
	115-LEAVE ENCASHMENT BENEFITS	4676280	0	4676280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4831700	31084	4862784
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO	4831700	31084	4862784
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	166465	33293	199758
	115-LEAVE ENCASHMENT BENEFITS	1131600	0	1131600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1298065	33293	1331358
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1298065	33293	1331358
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	465074	465074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	465074	465074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	0	465074	465074

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1736840	1151334	2888174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1736840	1151334	2888174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	1736840	1151334	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	955062	112694	1067756
	104-GRATUITIES	1388954	1388030	2776984
	115-LEAVE ENCASHMENT BENEFITS	1876800	721067	2597867
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4220816	2221791	6442607
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	4220816	2221791	6442607
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	128405	25681	154086
	115-LEAVE ENCASHMENT BENEFITS	1991820	1425540	3417360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2120225	1451221	3571446
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	2120225	1451221	3571446
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2293560	1196460	3490020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2293560	1196460	3490020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	2293560	1196460	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5888405	0	5888405
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5888405	0	5888405
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	5888405	0	5888405

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	159595	31919	191514
115-LEAVE ENCASHMENT BENEFITS	1027686	1447620	2475306
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187281	1479539	2666820
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	1187281	1479539	2666820

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	938400	4405360	5343760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	4405360	5343760
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE	938400	4405360	5343760

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

104-GRATUITIES	23942	0	23942
115-LEAVE ENCASHMENT BENEFITS	4013320	0	4013320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4037262	0	4037262
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	4037262	0	4037262

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1462845	250839	1713684
104-GRATUITIES	1970000	0	1970000
115-LEAVE ENCASHMENT BENEFITS	5850024	0	5850024
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9282869	250839	9533708
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	9282869	250839	9533708

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2361875	0	2361875
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2361875	0	2361875

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	2361875	0	2361875
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4742460	0	4742460
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4742460	0	4742460
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	4742460	0	4742460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	512440	102488	614928
115-LEAVE ENCASHMENT BENEFITS	3196080	0	3196080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3708520	102488	3811008
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	3708520	102488	3811008
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	938400	0	938400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	104024	52012	156036
115-LEAVE ENCASHMENT BENEFITS	1258560	782460	2041020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1362584	834472	2197056
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	1362584	834472	2197056
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1392862	884580	2277442
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1392862	884580	2277442
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	1392862	884580	2277442

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 2020320 0 2020320

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2020320 0 2020320

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI 2020320 0 2020320

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 2533680 0 2533680

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2533680 0 2533680

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE 2533680 0 2533680

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 966000 0 966000

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 966000 0 966000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA 966000 0 966000

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 3499680 2696907 6196587

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3499680 2696907 6196587

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH 3499680 2696907 6196587

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERAZESHAH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 4254890 0 4254890

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 4254890 0 4254890

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERAZESHAH 4254890 0 4254890

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND
RETIREMENT ALLOWANCES 1631810 326362 1958172

115-LEAVE ENCASHMENT BENEFITS 3743573 0 3743573

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5375383	326362	5701745
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	5375383	326362	5701745
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2185020	966000	3151020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2185020	966000	3151020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	2185020	966000	3151020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	114835	22967	137802
	115-LEAVE ENCASHMENT BENEFITS	1009970	0	1009970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1124805	22967	1147772
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1124805	22967	1147772
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2761380	0	2761380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	0	2761380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	2761380	0	2761380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	472692	472692
	115-LEAVE ENCASHMENT BENEFITS	769335	858360	1627695
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	769335	1331052	2100387
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	769335	1331052	2100387
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	54440	108880	163320

	115-LEAVE ENCASHMENT BENEFITS	2186550	26220	2212770
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2240990	135100	2376090
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2240990	135100	2376090
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1085400	0	1085400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085400	0	1085400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1085400	0	1085400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	332835	0	332835
	115-LEAVE ENCASHMENT BENEFITS	3039840	742440	3782280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3372675	742440	4115115
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU	3372675	742440	4115115
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	366438	46916	413354
	115-LEAVE ENCASHMENT BENEFITS	897000	1258560	2155560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263438	1305476	2568914
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	1263438	1305476	2568914
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4214830	0	4214830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214830	0	4214830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	4214830	0	4214830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1900260	636180	2536440

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1900260	636180	2536440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	1900260	636180	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	729915	145983	875898
	115-LEAVE ENCASHMENT BENEFITS	1771920	637560	2409480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2501835	783543	3285378
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	2501835	783543	3285378
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	280368	0	280368
	115-LEAVE ENCASHMENT BENEFITS	3512505	0	3512505
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3792873	0	3792873
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	3792873	0	3792873
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	111728	0	111728
	104-GRATUITIES	1970000	0	1970000
	115-LEAVE ENCASHMENT BENEFITS	3557612	0	3557612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2848320	0	2848320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2848320	0	2848320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	2848320	0	2848320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1111470	0	1111470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1166100	3432340	4598440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1166100	3432340	4598440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	1166100	3432340	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1560600	736920	2297520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1560600	736920	2297520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	1560600	736920	2297520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2087940	0	2087940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2087940	0	2087940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	2087940	0	2087940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROREPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2441130	0	2441130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441130	0	2441130
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROREPUR	2441130	0	2441130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6475116	534060	7009176
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6475116	534060	7009176
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR	6475116	534060	7009176

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1258560	0	1258560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	0	1258560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	1258560	0	1258560

DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	454105	90821	544926
115-LEAVE ENCASHMENT BENEFITS	1337220	0	1337220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1791325	90821	1882146
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	1791325	90821	1882146

DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1962594	2086773	4049367
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962594	2086773	4049367
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	1962594	2086773	4049367

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROREPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2002380	759000	2761380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2002380	759000	2761380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	2002380	759000	2761380

DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	191045	38209	229254
115-LEAVE ENCASHMENT BENEFITS	2561255	0	2561255
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2752300	38209	2790509
TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	2752300	38209	2790509

DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3281160	512622	3793782
104-GRATUITIES	1992326	0	1992326
115-LEAVE ENCASHMENT BENEFITS	33977443	2194930	36172373
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	39250929	2707552	41958481
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	39250929	2707552	41958481

DDO- SENIOR SUPERINTENDENT OF POLICE FEROPUR FEROPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5403911	1088093	6492004
115-LEAVE ENCASHMENT BENEFITS	40481364	5896078	46377442
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	45885275	6984171	52869446
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROPUR FEROPUR	45885275	6984171	52869446

DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2600699	487946	3088645
115-LEAVE ENCASHMENT BENEFITS	53038671	5896740	58935411
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	55639370	6384686	62024056
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	55639370	6384686	62024056

DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1190120	238024	1428144
115-LEAVE ENCASHMENT BENEFITS	45315946	2793190	48109136
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46506066	3031214	49537280
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	46506066	3031214	49537280

DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2736035	534365	3270400
115-LEAVE ENCASHMENT BENEFITS	27151591	4324920	31476511
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29887626	4859285	34746911
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	29887626	4859285	34746911

DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	875330	175066	1050396
115-LEAVE ENCASHMENT BENEFITS	15492966	858360	16351326
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16368296	1033426	17401722
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	16368296	1033426	17401722

DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1360652	175776	1536428
115-LEAVE ENCASHMENT BENEFITS	2181419	975660	3157079
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3542071	1151436	4693507
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	3542071	1151436	4693507

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3390818	639130	4029948
115-LEAVE ENCASHMENT BENEFITS	115316372	11677076	126993448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	118707190	12316206	131023396

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	110000	10000	120000
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	200-OTHER PROGRAMMES	7118244	5660811	12779055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7228244	5670811	12899055
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	125935434	17987017	143922451
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2156394	348286	2504680
	115-LEAVE ENCASHMENT BENEFITS	69653344	2249800	71903144
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	71809738	2598086	74407824
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	71809738	2598086	74407824
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9269034	1130497	10399531
	105-FAMILY PENSIONS	740222	196922	937144
	115-LEAVE ENCASHMENT BENEFITS	53324543	3302475	56627018
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63333799	4629894	67963693
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	63333799	4629894	67963693
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1655122	333750	1988872
	115-LEAVE ENCASHMENT BENEFITS	17240561	808680	18049241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18895683	1142430	20038113
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	18895683	1142430	20038113
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1892625	378525	2271150
115-LEAVE ENCASHMENT BENEFITS	20225840	3783187	24009027
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22118465	4161712	26280177
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON	22118465	4161712	26280177

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3096857	673329	3770186
115-LEAVE ENCASHMENT BENEFITS	60866901	2162805	63029706
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63963758	2836134	66799892
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	63963758	2836134	66799892

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2335829	460793	2796622
115-LEAVE ENCASHMENT BENEFITS	28719812	3131220	31851032
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31055641	3592013	34647654
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA	31055641	3592013	34647654

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1218348	244118	1462466
115-LEAVE ENCASHMENT BENEFITS	21919528	2713460	24632988
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23137876	2957578	26095454

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA		23137876	2957578	26095454
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1974740	384700	2359440
	115-LEAVE ENCASHMENT BENEFITS	31380204	2659349	34039553
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		33354944	3044049	36398993
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR		33354944	3044049	36398993
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	718951	354211	1073162
	115-LEAVE ENCASHMENT BENEFITS	18760889	2109827	20870716
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		19479840	2464038	21943878
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		19479840	2464038	21943878
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1122350	224470	1346820
	115-LEAVE ENCASHMENT BENEFITS	30346969	858360	31205329
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		31469319	1082830	32552149
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR		31469319	1082830	32552149
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2685480	736920	3422400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2685480	736920	3422400

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	2685480	736920	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1832463	365342	2197805
105-FAMILY PENSIONS	218345	43669	262014
115-LEAVE ENCASHMENT BENEFITS	35039518	6454260	41493778
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	37090326	6863271	43953597
TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	37090326	6863271	43953597
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	84626	12239	96865
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	84626	12239	96865
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	84626	12239	96865
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	981442	198319	1179761
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	981442	198319	1179761
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	981442	198319	1179761
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	176145	43500	219645
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	176145	43500	219645
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR	176145	43500	219645
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	157643	36506	194149
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	157643	36506	194149
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	157643	36506	194149
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA			

Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	119471	29773	149244
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	119471	29773	149244
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	119471	29773	149244
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	99359	10541713	10641072
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	99359	10541713	10641072
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	99359	10541713	10641072
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	370500	72500	443000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370500	72500	443000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	370500	72500	443000
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1916267	332672	2248939
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1916267	332672	2248939
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	1916267	332672	2248939
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1501120	0	1501120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	981180	0	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1575960	0	1575960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1575960	0	1575960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	1575960	0	1575960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3849500	67500	3917000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3849500	67500	3917000
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	3849500	67500	3917000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	66200	13240	79440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	66200	13240	79440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1996532	405000	2401532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1996532	405000	2401532
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	2062732	418240	2480972
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6280025	1006553	7286578
	104-GRATUITIES	4395760	0	4395760
	115-LEAVE ENCASHMENT BENEFITS	36904531	4021371	40925902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	47580316	5027924	52608240
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	47580316	5027924	52608240
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2211238	442910	2654148
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	2211238	442910	2654148
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT.	2211238	442910	2654148
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	529910	599286	1129196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	529910	599286	1129196
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	090-SECRETARIAT	25422470	7364075	32786545
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	25422470	7364075	32786545
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	25952380	7963361	33915741
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	17557886	3873794	21431680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17587886	3873794	21461680
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	090-SECRETARIAT	207985578	41416913	249402491
	TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	207985578	41416913	249402491

TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH		225573464	45290707	270864171
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2547378	503935	3051313
	115-LEAVE ENCASHMENT BENEFITS	6610200	0	6610200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9157578	503935	9661513
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR		9157578	503935	9661513
DDO- SUPERINTENDENT CENTRAL JAIL FEROREPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1217135	192498	1409633
	115-LEAVE ENCASHMENT BENEFITS	4136030	0	4136030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5353165	192498	5545663
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROREPUR		5353165	192498	5545663
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	2893385	521381	3414766
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		2893385	521381	3414766
TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH		2893385	521381	3414766
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND	1701308	256956	1958264
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1701308	256956	1958264
TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI		1701308	256956	1958264
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1294833	325805	1620638

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1294833	325805	1620638
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	1294833	325805	1620638
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	15270	30960	46230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15270	30960	46230
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	15270	30960	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2376705	0	2376705
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2376705	0	2376705
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2376705	0	2376705
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1311801	206733	1518534
	115-LEAVE ENCASHMENT BENEFITS	1693260	0	1693260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3005061	206733	3211794
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	3005061	206733	3211794
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3418526	0	3418526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3418526	0	3418526
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	4114046	0	4114046
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	295145	28583	323728
	115-LEAVE ENCASHMENT BENEFITS	78144	0	78144
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	373289	28583	401872
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	373289	28583	401872
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	803817	171308	975125
	115-LEAVE ENCASHMENT BENEFITS	24439625	0	24439625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25243442	171308	25414750
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	25243442	171308	25414750
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2402580	0	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	727630	145526	873156
	104-GRATUITIES	988610	0	988610
	115-LEAVE ENCASHMENT BENEFITS	2671275	2530920	5202195

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4387515	2676446	7063961
	TOTAL FOR DDO- SUPERINTENDENT JAIL, PUNJAB GURDASPUR	4387515	2676446	7063961
DDO- SUPERINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2022876	0	2022876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2022876	0	2022876
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	2022876	0	2022876
DDO- SUPERINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	495580	288416	783996
	115-LEAVE ENCASHMENT BENEFITS	14101024	2551243	16652267
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14596604	2839659	17436263
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D AMRITSAR	14596604	2839659	17436263
DDO- SUPERINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	518495	103699	622194
	115-LEAVE ENCASHMENT BENEFITS	2620659	412675	3033334
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3139154	516374	3655528
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	3139154	516374	3655528
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	754512	125752	880264
	115-LEAVE ENCASHMENT BENEFITS	2495040	0	2495040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3249552	125752	3375304
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3249552	125752	3375304
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5077535	0	5077535
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5077535	0	5077535
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB	5077535	0	5077535
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2726880	0	2726880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R	2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	202990	14095	217085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202990	14095	217085
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	877810	14095	891905
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	963240	0	963240
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	3246894	765537	4012431
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	52908374	8600678	61509052
	TOTAL FOR MH- 2015-ELECTIONS	56155268	9366215	65521483

	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	56155268	9366215	65521483
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	475750	48610	524360
	115-LEAVE ENCASHMENT BENEFITS	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1284430	48610	1333040
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1284430	48610	1333040
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	0	75445	75445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	75445	85445
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	10000	75445	85445
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	526004	407758	933762
	115-LEAVE ENCASHMENT BENEFITS	3190764	0	3190764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3716768	407758	4124526
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	3716768	407758	4124526
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	997520	198625	1196145
	115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1759280	198625	1957905
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	1759280	198625	1957905
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	104380	0	104380
	115-LEAVE ENCASHMENT BENEFITS	1284040	0	1284040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1388420	0	1388420
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1388420	0	1388420
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	79412	39706	119118
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	754232	39706	793938
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	754232	39706	793938
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	179915	35983	215898
	115-LEAVE ENCASHMENT BENEFITS	2657450	0	2657450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2837365	35983	2873348
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	2837365	35983	2873348
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	446020	0	446020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	446020	0	446020

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	446020	0	446020
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	554675	110935	665610
	115-LEAVE ENCASHMENT BENEFITS	852730	0	852730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1407405	110935	1518340
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1407405	110935	1518340
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	390305	78061	468366
	115-LEAVE ENCASHMENT BENEFITS	1946880	0	1946880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2337185	78061	2415246
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2337185	78061	2415246
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	836621	190429	1027050
	115-LEAVE ENCASHMENT BENEFITS	3078100	0	3078100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3914721	190429	4105150
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	3914721	190429	4105150
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	324400	94046	418446
	115-LEAVE ENCASHMENT BENEFITS	1006609	0	1006609
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1331009	94046	1425055
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1331009	94046	1425055
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	92072	23018	115090
115-LEAVE ENCASHMENT BENEFITS	1010360	0	1010360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1102432	23018	1125450

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	35930	0	35930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35930	0	35930
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1138362	23018	1161380

DDO- TEHSILDAR TEHSILDAR MALOUT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	58880	29440	88320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	58880	29440	88320
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	58880	29440	88320

DDO- TEHSILDAR TEHSILDAR NANGAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	301355	60271	361626
115-LEAVE ENCASHMENT BENEFITS	1820810	0	1820810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2122165	60271	2182436
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	2122165	60271	2182436

DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	159775	31955	191730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	159775	31955	191730
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	159775	31955	191730

DDO- TEHSILDAR TEHSILDAR PAYAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	582980	106456	689436
	115-LEAVE ENCASHMENT BENEFITS	975660	252356	1228016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1558640	358812	1917452
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	1558640	358812	1917452
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	777500	335500	1113000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	777500	335500	1113000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	777500	335500	1113000
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	332660	166330	498990
	115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094420	166330	1260750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143480	0	143480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143480	0	143480
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	1237900	166330	1404230
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	528810	105762	634572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	528810	105762	634572
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	528810	105762	634572
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	308535	61707	370242

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	308535	61707	370242
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	308535	61707	370242
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1160364	0	1160364
	115-LEAVE ENCASHMENT BENEFITS	2665570	0	2665570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3825934	0	3825934
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	3825934	0	3825934
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	71108	17777	88885
	115-LEAVE ENCASHMENT BENEFITS	2035500	0	2035500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2106608	17777	2124385
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	2106608	17777	2124385
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	613926	117166	731092
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	613926	117166	731092
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	613926	117166	731092
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2655764	0	2655764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
	TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1404972	246883	1651855
	104-GRATUITIES	1341919	0	1341919
	115-LEAVE ENCASHMENT BENEFITS	59730	12569	72299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2806621	259452	3066073
	TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	2806621	259452	3066073
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	200236	200236
	115-LEAVE ENCASHMENT BENEFITS	3327180	53640	3380820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327180	253876	3581056
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3327180	253876	3581056
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	936538608	104146775	1040685383
	102-COMMUTED VALUE OF	58881112	9792044	68673156
	104-GRATUITIES	119860167	14887190	134747357
	105-FAMILY PENSIONS	276250323	41619899	317870222
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	14979268	1736299	16715567
	111-PENSIONS TO LEGISLATORS	785427	23874	809301
	115-LEAVE ENCASHMENT BENEFITS	20278591	1202789	21481380
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	216962183	43243847	260206030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1644535679	216652717	1861188396
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	1644535679	216652717	1861188396
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3205784	0	3205784
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3205784	0	3205784
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	3205784	0	3205784
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	52101701516	12354561381	64456262897
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	73629529363	16891010231	90520539594
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	6688235	1510001	8198236
	TOTAL FOR MH- 2405-FISHERIES	6688235	1510001	8198236
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	6688235	1510001	8198236
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	376780	243685	620465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376780	243685	620465
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	4174826	785659	4960485
	TOTAL FOR MH- 2405-FISHERIES	4174826	785659	4960485
	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	4551606	1029344	5580950
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245763	0	245763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245763	0	245763
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	3124932	660067	3784999
	TOTAL FOR MH- 2405-FISHERIES	3124932	660067	3784999
	TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA	3370695	660067	4030762

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 514951 1383482 1898433

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 514951 1383482 1898433

Major Head- 2405-FISHERIES

001-DIRECTION AND 3923571 694327 4617898

TOTAL FOR MH- 2405-FISHERIES 3923571 694327 4617898

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR 4438522 2077809 6516331

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 88275 0 88275

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 88275 0 88275

Major Head- 2405-FISHERIES

001-DIRECTION AND 4563594 828458 5392052

TOTAL FOR MH- 2405-FISHERIES 4563594 828458 5392052

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA 4651869 828458 5480327

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA

Major Head- 2405-FISHERIES

001-DIRECTION AND 2687953 408473 3096426

TOTAL FOR MH- 2405-FISHERIES 2687953 408473 3096426

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA 2687953 408473 3096426

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 371372 130248 501620

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 371372 130248 501620

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA 5992840 1348314 7341154

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 371372 130248 501620

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 371372 130248 501620

	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	5992840	1348314	7341154
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	5621468	1218066	6839534
	TOTAL FOR MH- 2405-FISHERIES	5621468	1218066	6839534
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	5992840	1348314	7341154
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18800	0	18800
	200-OTHER PROGRAMMES	628228	0	628228
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647028	0	647028
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	1799515	336208	2135723
	TOTAL FOR MH- 2405-FISHERIES	1799515	336208	2135723
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT	2446543	336208	2782751
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	1913593	300999	2214592
	TOTAL FOR MH- 2405-FISHERIES	1913593	300999	2214592
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	2039601	300999	2340600
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	1922258	295260	2217518
	TOTAL FOR MH- 2405-FISHERIES	1922258	295260	2217518

	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARN TARN TARN	1922258	295260	2217518
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15258	0	15258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15258	0	15258
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	7517778	1440636	8958414
	TOTAL FOR MH- 2405-FISHERIES	7517778	1440636	8958414
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	7533036	1440636	8973672
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	682286	134074	816360
	TOTAL FOR MH- 2405-FISHERIES	682286	134074	816360
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA	682286	134074	816360
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	5469283	1118062	6587345
	TOTAL FOR MH- 2405-FISHERIES	5469283	1118062	6587345
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR	5469283	1118062	6587345
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	2510618	500824	3011442
	TOTAL FOR MH- 2405-FISHERIES	2510618	500824	3011442
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI	2510618	500824	3011442
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	4623280	766722	5390002
	TOTAL FOR MH- 2405-FISHERIES	4623280	766722	5390002
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB	4623280	766722	5390002

DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	4108085	846305	4954390
	TOTAL FOR MH- 2405-FISHERIES	4108085	846305	4954390
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR	4108085	846305	4954390
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19000	0	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19000	0	19000
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	4062040	703890	4765930
	TOTAL FOR MH- 2405-FISHERIES	4062040	703890	4765930
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	4081040	703890	4784930
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	3048194	480970	3529164
	TOTAL FOR MH- 2405-FISHERIES	3048194	480970	3529164
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	3048194	480970	3529164
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	3655588	881381	4536969
	TOTAL FOR MH- 2405-FISHERIES	3655588	881381	4536969
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	3655588	881381	4536969
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84048	0	84048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84048	0	84048
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR	84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				

	001-DIRECTION AND	2263739	336898	2600637
	TOTAL FOR MH- 2405-FISHERIES	2263739	336898	2600637
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	2263739	336898	2600637
DDO- ASSISTANT PROJECT OFFICER FISHERIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	1593711	435142	2028853
	TOTAL FOR MH- 2405-FISHERIES	1593711	435142	2028853
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES DHANDUVA NAWANSHAHAR	1593711	435142	2028853
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	173693	0	173693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693
Major Head- 2405-FISHERIES				
	001-DIRECTION AND	14649678	2913493	17563171
	101-INLAND FISHERIES	123583000	0	123583000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8748000	0	8748000
	TOTAL FOR MH- 2405-FISHERIES	146980678	2913493	149894171
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR	147154371	2913493	150067864
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	225597401	19353330	244950731
	TOTAL FOR DEPT- FISHERIES	225597401	19353330	244950731
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	103-FOOD PROCESSING	667166667	0	667166667
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197505667	0	197505667
	TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	864672334	0	864672334

TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH		864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	220680154	20380777	241060931
	102-CIVIL SUPPLIES SCHEME	3085000	0	3085000
	103-CONSUMER SUBSIDIES	441087678	105016520	546104198
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1403600000	0	1403600000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1029194587	245038545	1274233132
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3097647419	370435842	3468083261
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		3097647419	370435842	3468083261
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	30985968	6154420	37140388
TOTAL FOR MH- 3456-CIVIL SUPPLIES		30985968	6154420	37140388
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		30985968	6154420	37140388
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	28671949	5797072	34469021
TOTAL FOR MH- 3456-CIVIL SUPPLIES		28671949	5797072	34469021
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN		28671949	5797072	34469021
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	2813400	499656	3313056

	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	2813400	499656	3313056
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES FARIDKOT	2813400	499656	3313056
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	1569039	543114	2112153
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1569039	543114	2112153
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES	1569039	543114	2112153
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	40800	0	40800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800
	TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1750000	0	1750000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1750000	0	1750000
	TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	1750000	0	1750000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND 800-OTHER EXPENDITURE	35813135	13964749	49777884
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	37446158	14365636	51811794
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR	37446158	14365636	51811794
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	10555980	10555980
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	44000	66000
200-OTHER PROGRAMMES	344659	1008484	1353143
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	52614000	52614000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	366659	64222464	64589123
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA	366659	64222464	64589123

DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR

Major Head- 3456-CIVIL SUPPLIES

001-DIRECTION AND	22436964	4493033	26929997
TOTAL FOR MH- 3456-CIVIL SUPPLIES	22436964	4493033	26929997
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	22436964	4493033	26929997

DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	11784592	4121623	15906215
TOTAL FOR MH- 3456-CIVIL SUPPLIES	11784592	4121623	15906215
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	11784592	4121623	15906215

DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

001-DIRECTION AND	1181623	240954	1422577
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1181623	240954	1422577
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	1181623	240954	1422577

DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	419305	19410	438715
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	419305	19410	438715
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	30673400	5928535	36601935
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	30673400	5928535	36601935
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT	31092705	5947945	37040650
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	53838	0	53838
	200-OTHER PROGRAMMES	268793	147449	416242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	322631	147449	470080
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	28043506	5621729	33665235
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	28043506	5621729	33665235
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	28366137	5769178	34135315
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	219575	0	219575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219575	0	219575
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	45178122	8835804	54013926
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	45178122	8835804	54013926
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	45397697	8835804	54233501
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	38968351	8928756	47897107
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	38968351	8928756	47897107
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	38968351	8928756	47897107
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	2105777	653927	2759704
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2105777	653927	2759704
	001-DIRECTION AND	64092881	12670456	76763337
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	64092881	12670456	76763337
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	66198658	13324383	79523041
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2716525	292496	3009021
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2716525	292496	3009021
	001-DIRECTION AND	82627284	15929397	98556681
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	82627284	15929397	98556681
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA	85343809	16221893	101565702
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	233185	0	233185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233185	0	233185
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	233185	0	233185
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	22298220	4465939	26764159
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	22298220	4465939	26764159
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	22298220	4465939	26764159
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	417192	0	417192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192

	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	286954	0	286954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286954	0	286954
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	13806	0	13806
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	300760	0	300760
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	21250	0	21250
	200-OTHER PROGRAMMES	142711	0	142711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	33892723	7957419	41850142
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	33892723	7957419	41850142
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	34056684	7957419	42014103
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	318339	12969	331308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318339	12969	331308
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	38540528	7653521	46194049
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	38540528	7653521	46194049

	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	38858867	7666490	46525357
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1277017	6768	1283785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1277017	6768	1283785
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	83037990	17046303	100084293
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	83037990	17046303	100084293
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	84315007	17053071	101368078
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	20254007	4775001	25029008
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	20254007	4775001	25029008
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	20254007	4775001	25029008
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1295804	154990	1450794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1295804	154990	1450794
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	78607452	15306455	93913907
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	78607452	15306455	93913907
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	79903256	15461445	95364701
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	27750646	5380961	33131607
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	27750646	5380961	33131607

	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	27750646	5380961	33131607
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	415064	444350	859414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415064	444350	859414
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	64681816	13176567	77858383
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	64681816	13176567	77858383
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROPUR FEROPUR	65096880	13620917	78717797
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	425610	85122	510732
	115-LEAVE ENCASHMENT BENEFITS	634447	0	634447
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1060057	85122	1145179
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210713	0	210713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210713	0	210713
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	20072710	3764378	23837088
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	20072710	3764378	23837088
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA	21343480	3849500	25192980
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	11173394	8684374	19857768
	102-SOCIAL AND FARM FORESTRY	3463048	473174	3936222
	103-STATE COMPENSATORY AFFORESTATION (SCA)	10033780	9326990	19360770
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24670222	18484538	43154760

	TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	24670222	18484538	43154760
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN			
	PENSION SCHEME	1090600	175800	1266400
	200-OTHER PROGRAMMES	25086	0	25086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1115686	175800	1291486
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR	1115686	175800	1291486
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	16779072	3145790	19924862
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	16779072	3145790	19924862
	TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	16779072	3145790	19924862
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5057953	951045	6008998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5057953	951045	6008998
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	5057953	951045	6008998
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103854	7200	111054
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103854	7200	111054
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	20488138	4040677	24528815
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	20488138	4040677	24528815
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH	20591992	4047877	24639869
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				

	800-OTHER EXPENDITURE	3036747	1519034	4555781
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3036747	1519034	4555781
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR	3036747	1519034	4555781
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	6462801	1139237	7602038
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	6462801	1139237	7602038
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI	6462801	1139237	7602038
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	5773486	1078823	6852309
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5773486	1078823	6852309
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA	5773486	1078823	6852309
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	9519456	1345740	10865196
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	9519456	1345740	10865196
	TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR	9519456	1345740	10865196
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	7561606	0	7561606
	800-OTHER EXPENDITURE	7517728	1593536	9111264
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	15079334	1593536	16672870
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR	15079334	1593536	16672870
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT Major Head- 3456-CIVIL SUPPLIES				

	800-OTHER EXPENDITURE	4175579	1575586	5751165
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4175579	1575586	5751165
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT	4175579	1575586	5751165
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	5008509	2082210	7090719
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5008509	2082210	7090719
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB	5008509	2082210	7090719
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	5356353	1085225	6441578
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5356353	1085225	6441578
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR	5356353	1085225	6441578
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	3899186	1534874	5434060
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3899186	1534874	5434060
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA	3899186	1534874	5434060
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	6409680	2255084	8664764
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	6409680	2255084	8664764
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA	6409680	2255084	8664764
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA Major Head- 3456-CIVIL SUPPLIES				

	800-OTHER EXPENDITURE	4400841	764559	5165400
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4400841	764559	5165400
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA	4400841	764559	5165400
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	198705	0	198705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	4949018	990580	5939598
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4949018	990580	5939598
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR	5147723	990580	6138303
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	102160	0	102160
	800-OTHER EXPENDITURE	6895716	1183070	8078786
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	6997876	1183070	8180946
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR	6997876	1183070	8180946
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	5136107	922916	6059023
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5136107	922916	6059023
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR	5136107	922916	6059023
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND	540686	0	540686
	800-OTHER EXPENDITURE	6713822	1105194	7819016

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7254508	1105194	8359702
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR	7254508	1105194	8359702
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	4556491	1366862	5923353
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4556491	1366862	5923353
	TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA	4556491	1366862	5923353
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	6690358	1228300	7918658
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	6690358	1228300	7918658
	TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN	6690358	1228300	7918658
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	2787473	578319	3365792
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	2787473	578319	3365792
	TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA	2787473	578319	3365792
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11590	0	11590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11590	0	11590
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	5663733	988344	6652077
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5663733	988344	6652077
	TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA	5675323	988344	6663667

DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA

Major Head- 3456-CIVIL SUPPLIES

800-OTHER EXPENDITURE 2837400 406815 3244215

TOTAL FOR MH- 3456-CIVIL SUPPLIES 2837400 406815 3244215

TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA
FAZILKA

2837400 406815 3244215

DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA

Major Head- 3456-CIVIL SUPPLIES

001-DIRECTION AND 1438880 204320 1643200

800-OTHER EXPENDITURE 2868838 515147 3383985

TOTAL FOR MH- 3456-CIVIL SUPPLIES 4307718 719467 5027185

TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION,
MALERKOTLA MALERKOTLA

4307718 719467 5027185

DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR

Major Head- 3456-CIVIL SUPPLIES

800-OTHER EXPENDITURE 4839907 815458 5655365

TOTAL FOR MH- 3456-CIVIL SUPPLIES 4839907 815458 5655365

TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM
NAWANSAHAR

4839907 815458 5655365

TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH

4985130227 663216799 5648347026

TOTAL FOR DEPT- FOOD AND SUPPLIES

4985130227 663216799 5648347026

Dept- FORESTS

CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB

DDO- C.F., SOUTH CIRCLE PATIALA PATIALA

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND 27879150 16184262 44063412

102-SOCIAL AND FARM FORESTRY 0 709506 709506

103-STATE COMPENSATORY

AFFORESTATION (SCA) 10529262 7677584 18206846

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE 38408412 24571352 62979764

TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA		38408412	24571352	62979764
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	30218660	11719674	41938334
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		30218660	11719674	41938334
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI		30218660	11719674	41938334
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	3393540	709606	4103146
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	0	1354700	1354700
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		3393540	2064306	5457846
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		3393540	2064306	5457846
DDO- CONSERVATOR OF FOREST FEROPUR CIRCLE FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	13302980	2663420	15966400
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		13302980	2663420	15966400
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROPUR CIRCLE FEROPUR		13320380	2663420	15983800
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	22962320	13315664	36277984
	102-SOCIAL AND FARM FORESTRY	1206810	163582	1370392
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	8729728	6713978	15443706
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		32898858	20193224	53092082
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		32898858	20193224	53092082
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				

Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	15045656	2514688	17560344
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	15045656	2514688	17560344
	TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI	15045656	2514688	17560344
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	332767	0	332767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	332767	0	332767
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	24356062	13463852	37819914
	102-SOCIAL AND FARM FORESTRY	603766	4282446	4886212
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7925582	9477770	17403352
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	32885410	27224068	60109478
	TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR	33218177	27224068	60442245
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	37042516	5351622	42394138
	102-SOCIAL AND FARM FORESTRY	6987408	0	6987408
	103-STATE COMPENSATORY AFFORESTATION (SCA)	8170952	10293696	18464648
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	52200876	15645318	67846194
	TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA	52200876	15645318	67846194
DDO- CONSERVATOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2015483	0	2015483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2015483	0	2015483
	TOTAL FOR DDO- CONSERVATOR OF FOREST PARKS AND PROTECTED AREA MOHALI	2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				

Major Head- 2406-FORESTRY AND WILD LIFE				
	111-ZOOLOGICAL PARK	260000000	0	260000000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	260000000	0	260000000
	TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR	260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	584727	30958	615685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	584727	30958	615685
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	58392712	12758840	71151552
	102-SOCIAL AND FARM FORESTRY	8196968	1470122	9667090
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	12497398	8390988	20888386
	111-ZOOLOGICAL PARK	9880638	198218	10078856
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	88967716	22818168	111785884
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	89552443	22849126	112401569
DDO- DISTRICT FOREST OFFICER FEROREZPUR FEROREZPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	64315342	11950778	76266120
	102-SOCIAL AND FARM FORESTRY	9068990	2352754	11421744
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	27811968	10731604	38543572
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	101196300	25035136	126231436
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROREZPUR FEROREZPUR	101196300	25035136	126231436
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	119169	0	119169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119169	0	119169
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	53726060	10363178	64089238

	102-SOCIAL AND FARM FORESTRY	8923498	9880	8933378
	103-STATE COMPENSATORY AFFORESTATION (SCA)	22430644	11263948	33694592
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		85080202	21637006	106717208
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR		85199371	21637006	106836377
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	1128258	0	1128258
	102-SOCIAL AND FARM FORESTRY	3088628	0	3088628
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7121166	0	7121166
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	351097	0	351097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351097	0	351097
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	78716210	15255738	93971948
	102-SOCIAL AND FARM FORESTRY	6669498	2416086	9085584
	103-STATE COMPENSATORY AFFORESTATION (SCA)	21373652	8936468	30310120
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		106759360	26608292	133367652
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA		107110457	26608292	133718749
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23385	0	23385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23385	0	23385
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	21682570	5228288	26910858

	102-SOCIAL AND FARM FORESTRY	1183180	2013190	3196370
	103-STATE COMPENSATORY AFFORESTATION (SCA)	9577434	3325092	12902526
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		32443184	10566570	43009754
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		32466569	10566570	43033139
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	41808962	0	41808962
	102-SOCIAL AND FARM FORESTRY	5031984	0	5031984
	103-STATE COMPENSATORY AFFORESTATION (SCA)	11743102	0	11743102
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	4431156	4241518	8672674
	103-STATE COMPENSATORY AFFORESTATION (SCA)	673950	511156	1185106
	111-ZOOLOGICAL PARK	3659872	394054	4053926
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		8764978	5146728	13911706
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		8764978	5146728	13911706
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	28116512	4939738	33056250
	102-SOCIAL AND FARM FORESTRY	1077136	0	1077136
	103-STATE COMPENSATORY AFFORESTATION (SCA)	2744032	2191986	4936018
	111-ZOOLOGICAL PARK	3354706	1060282	4414988
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		35292386	8192006	43484392
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR		35292386	8192006	43484392

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND	19329512	3450580	22780092
103-STATE COMPENSATORY			
AFFORESTATION (SCA)	0	1534588	1534588
111-ZOOLOGICAL PARK	4909168	23254	4932422

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE

24238680 5008422 29247102

TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),
FEROZEPUR FEROZEPUR

24238680 5008422 29247102

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	417792	45794	463586
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

417792 45794 463586

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND	84408336	13212562	97620898
102-SOCIAL AND FARM FORESTRY	3438630	1094920	4533550
103-STATE COMPENSATORY			
AFFORESTATION (SCA)	22215450	9351268	31566718
111-ZOOLOGICAL PARK	323012	0	323012

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE

110385428 23658750 134044178

TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR
ROPAR

110803220 23704544 134507764

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE			
SCHEME-GOVERNMENT PROVIDENT			
FUND	10000	0	10000
200-OTHER PROGRAMMES	13572	0	13572

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

23572 0 23572

Major Head- 2406-FORESTRY AND WILD LIFE

	001-DIRECTION AND	17009528	3342724	20352252
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	0	1704084	1704084
	111-ZOOLOGICAL PARK	3140440	764048	3904488
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		20149968	5810856	25960824
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR		20173540	5810856	25984396
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	12917020	0	12917020
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12917020	0	12917020
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA		12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	9929458	0	9929458
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9929458	0	9929458
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA		9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	16247196	0	16247196
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		16247196	0	16247196
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR		16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	31253406	4339810	35593216
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	0	2280482	2280482
	110-WILD LIFE PRESERVATION	0	569884	569884
	111-ZOOLOGICAL PARK	6758898	814934	7573832
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		38012304	8005110	46017414

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	38012304	8005110	46017414
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT			
Major Head- 2406-FORESTRY AND WILD LIFE			
001-DIRECTION AND	23751772	0	23751772
103-STATE COMPENSATORY			
AFFORESTATION (SCA)	3686730	0	3686730
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27438502	0	27438502
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT	27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE			
Major Head- 2406-FORESTRY AND WILD LIFE			
001-DIRECTION AND	18318910	16775702	35094612
102-SOCIAL AND FARM FORESTRY	1241818	2275472	3517290
103-STATE COMPENSATORY			
AFFORESTATION (SCA)	9712612	15878316	25590928
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	29273340	34929490	64202830
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE	29273340	34929490	64202830
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	168725	42140	210865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168725	42140	210865
Major Head- 2406-FORESTRY AND WILD LIFE			
001-DIRECTION AND	56186464	11622720	67809184
102-SOCIAL AND FARM FORESTRY	5581252	2206054	7787306
103-STATE COMPENSATORY			
AFFORESTATION (SCA)	30661156	16681546	47342702
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	92428872	30510320	122939192
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	92597597	30552460	123150057
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	323679	0	323679

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323679	0	323679
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	41884272	8344454	50228726
	102-SOCIAL AND FARM FORESTRY	1623650	0	1623650
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	20157880	8681158	28839038
	112-PUBLIC GARDENS	5144670	962324	6106994
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	68810472	17987936	86798408
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR	69134151	17987936	87122087
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	89414	0	89414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	41825748	9097868	50923616
	102-SOCIAL AND FARM FORESTRY	6910802	2221948	9132750
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	23677250	17240834	40918084
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	72413800	28560650	100974450
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR	72503214	28560650	101063864
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	47533886	0	47533886
	102-SOCIAL AND FARM FORESTRY	7168252	0	7168252
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	18595896	0	18595896
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	73298034	0	73298034
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR	73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND	18640102	0	18640102
102-SOCIAL AND FARM FORESTRY	1344750	0	1344750
103-STATE COMPENSATORY AFFORESTATION (SCA)	4216254	0	4216254
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR	24201106	0	24201106

DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND	266782160	0	266782160
102-SOCIAL AND FARM FORESTRY	5921334	0	5921334
103-STATE COMPENSATORY AFFORESTATION (SCA)	19209640	0	19209640
111-ZOOLOGICAL PARK	25849128	0	25849128
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI	317762262	0	317762262

DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	83081	0	83081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND	59619310	13013312	72632622
102-SOCIAL AND FARM FORESTRY	9174272	4191352	13365624
103-STATE COMPENSATORY AFFORESTATION (SCA)	33350434	14767148	48117582
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	102144016	31971812	134115828
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR	102227097	31971812	134198909

DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR

Major Head- 2406-FORESTRY AND WILD LIFE

	001-DIRECTION AND	9274942	1494216	10769158
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	0	873460	873460
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9274942	2367676	11642618
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	9274942	2367676	11642618
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	33283276	8015282	41298558
	111-ZOOLOGICAL PARK	6282464	40260	6322724
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	39565740	8055542	47621282
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA	39565740	8055542	47621282
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	290370	0	290370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290370	0	290370
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND	69862654	0	69862654
	102-SOCIAL AND FARM FORESTRY	6950746	0	6950746
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	14267782	0	14267782
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	91081182	0	91081182
	TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	91371552	0	91371552
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90000	18000	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90000	18000	108000
Major Head- 2406-FORESTRY AND WILD LIFE				
	112-PUBLIC GARDENS	672656	136808	809464
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	672656	136808	809464
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	762656	154808	917464

	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	2191956257	423740220	2615696477
	TOTAL FOR DEPT- FORESTS	2191956257	423740220	2615696477
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	35402473	7557584	42960057
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	35402473	7557584	42960057
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	35402473	7557584	42960057
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	45743944	9485319	55229263
	800-OTHER EXPENDITURE	1890000	0	1890000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	47633944	9485319	57119263
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	47633944	9485319	57119263
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	27604741	5222395	32827136
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	27604741	5222395	32827136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2921557	35437	2956994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2921557	35437	2956994
	TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	30526298	5257832	35784130
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	70548987	14597390	85146377
	800-OTHER EXPENDITURE	1165500	1147500	2313000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	71714487	15744890	87459377
	TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	71714487	15744890	87459377
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2829277	563600	3392877
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2829277	563600	3392877
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR		2829277	563600	3392877
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	24778653	4681262	29459915
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		24778653	4681262	29459915
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		24778653	4681262	29459915
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	29418813	6628916	36047729
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		29418813	6628916	36047729
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN		29418813	6628916	36047729
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA		6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT		702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2287903	0	2287903
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2287903	0	2287903

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA		2287903	0	2287903
DDO- ADDITIONAL DEPUTY COMMISSIONER FEROREZPUR FEROREZPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71200500	0	71200500
	200-OTHER PROGRAMMES	354840	0	354840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71555340	0	71555340
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROREZPUR FEROREZPUR		71555340	0	71555340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROREZPUR FEROREZPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	64004110	13032467	77036577
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		64004110	13032467	77036577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1093645	0	1093645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1093645	0	1093645
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROREZPUR FEROREZPUR		65097755	13032467	78130222
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	72949387	16721647	89671034
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		72949387	16721647	89671034
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		72949387	16721647	89671034
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	36402291	6576890	42979181
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		36402291	6576890	42979181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	897979	1333810	2231789
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		897979	1333810	2231789

TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA	37300270	7910700	45210970
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	54301530	11801875	66103405
800-OTHER EXPENDITURE	1371750	0	1371750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	55673280	11801875	67475155
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2416167	298865	2715032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2416167	298865	2715032
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA	58089447	12100740	70190187
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	37430878	7258828	44689706
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	37430878	7258828	44689706
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	37430878	7258828	44689706
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	34278563	7101286	41379849
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	34278563	7101286	41379849
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA	34278563	7101286	41379849
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	41904233	8876992	50781225
800-OTHER EXPENDITURE	913500	0	913500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42817733	8876992	51694725
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA	42817733	8876992	51694725
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			

	093-DISTRICT ESTABLISHMENTS	30992372	5916131	36908503
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		30992372	5916131	36908503
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR		30992372	5916131	36908503
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13506117	2713252	16219369
	800-OTHER EXPENDITURE	2833157	983800	3816957
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16339274	3697052	20036326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	26400	0	26400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26400	0	26400
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT		16365674	3697052	20062726
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	25188752	4761251	29950003
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25188752	4761251	29950003
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		25188752	4761251	29950003
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	38595580	9319975	47915555
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		38595580	9319975	47915555
TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA		38595580	9319975	47915555
DDO- ASSISTANT DIRECTOR FEROREPUR FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- ASSISTANT DIRECTOR FEROREPUR FEROREPUR		400000	0	400000

DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	12032222	1897642	13929864
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	12032222	1897642	13929864
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	12032222	1897642	13929864
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	27157313	5847164	33004477
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	27157313	5847164	33004477
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	886683	19746	906429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	886683	19746	906429
	TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT	28043996	5866910	33910906
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2910	0	2910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2910	0	2910
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA	2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3942415	831535	4773950
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3942415	831535	4773950
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	3942415	831535	4773950
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2252987	418368	2671355
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2252987	418368	2671355

TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR	2252987	418368	2671355
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	4703885	898574	5602459
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4703885	898574	5602459
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	27000	0	27000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27000	0	27000
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA	4730885	898574	5629459
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1101453	229944	1331397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1101453	229944	1331397
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	20712010	229944	20941954
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2250-OTHER SOCIAL SERVICES			
800-OTHER EXPENDITURE	19610557	0	19610557
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	19610557	0	19610557
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	20712010	229944	20941954
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	42516	0	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	400000	400000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	400000	400000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	42516	400000	442516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			

	800-OTHER EXPENDITURE	0	56900	56900
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	56900	56900
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	0	56900	56900
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	110831	0	110831
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	110831	0	110831
	TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	110831	0	110831
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	250000	0	250000
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	23911	23911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23911	23911
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	0	23911	23911
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	9786386	2036451	11822837
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9786386	2036451	11822837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113972	200000	313972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113972	200000	313972
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	9900358	2236451	12136809
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	45000	0	45000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	45000	0	45000

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	824972	4345	829317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	824972	4345	829317
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	869972	4345	874317
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	15520000	2650000	18170000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	15520000	2650000	18170000
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	15520000	2650000	18170000
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50482	0	50482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25340	182836	208176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25340	182836	208176
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	25340	182836	208176
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	39489175	11118417	50607592
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	39489175	11118417	50607592
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	39489175	11118417	50607592
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31332	0	31332

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332
	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5435736	1023322	6459058
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5435736	1023322	6459058
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2620200	0	2620200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2620200	0	2620200
	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	8055936	1023322	9079258
DDO- S.D.M. KHANNA LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5305691	1233462	6539153
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5305691	1233462	6539153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	549000	266000	815000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	549000	266000	815000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	5854691	1499462	7354153
DDO- S.D.M. PAYAL LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3167007	338652	3505659
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3167007	338652	3505659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	992000	144000	1136000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	992000	144000	1136000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	4159007	482652	4641659
DDO- S.D.M. SAMANA PATIALA Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4849910	928151	5778061

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4849910	928151	5778061
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	4849910	928151	5778061
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2974979	606810	3581789
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2974979	606810	3581789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	640000	0	640000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	640000	0	640000
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	3614979	606810	4221789
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4053769	723690	4777459
	800-OTHER EXPENDITURE	1869140	0	1869140
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5922909	723690	6646599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	504000	0	504000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	504000	0	504000
	TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR	6426909	723690	7150599
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3389374	617348	4006722
	800-OTHER EXPENDITURE	2597250	336000	2933250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5986624	953348	6939972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	540000	246000	786000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	540000	246000	786000
	TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR	6526624	1199348	7725972
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	4657818	469951	5127769
	800-OTHER EXPENDITURE	2460339	0	2460339
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7118157	469951	7588108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	288000	54000	342000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		288000	54000	342000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		7406157	523951	7930108
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5012963	772823	5785786
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5012963	772823	5785786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5132100	905500	6037600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5132100	905500	6037600
TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA		10145063	1678323	11823386
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3397144	1172159	4569303
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3397144	1172159	4569303
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3030000	600000	3630000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3030000	600000	3630000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA		6427144	1772159	8199303
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3887542	690054	4577596
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3887542	690054	4577596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	819000	587000	1406000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		819000	587000	1406000

TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		4706542	1277054	5983596
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7945732	1751167	9696899
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7945732	1751167	9696899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	385703	180000	565703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385703	180000	565703
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB		8331435	1931167	10262602
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5919230	1051153	6970383
	800-OTHER EXPENDITURE	1201500	1201500	2403000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7120730	2252653	9373383
TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB		7120730	2252653	9373383
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4152217	873599	5025816
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4152217	873599	5025816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	750000	150000	900000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		750000	150000	900000
TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB		4902217	1023599	5925816
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3544800	668077	4212877
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3544800	668077	4212877
TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB		3544800	668077	4212877
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	3530653	722174	4252827
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3530653	722174	4252827
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN		3530653	722174	4252827
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4262193	864204	5126397
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4262193	864204	5126397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	7740000	7740000
	200-OTHER PROGRAMMES	3108000	612000	3720000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3108000	8352000	11460000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		7370193	9216204	16586397
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4446072	869242	5315314
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4446072	869242	5315314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	18630000	18630000
	200-OTHER PROGRAMMES	629012	100420	729432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		629012	18730420	19359432
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR		5075084	19599662	24674746
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4320927	991530	5312457
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4320927	991530	5312457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	814452	162000	976452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		814452	162000	976452

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	5135379	1153530	6288909
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	4317798	812106	5129904
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4317798	812106	5129904
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	4317798	812106	5129904
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	5325683	1097437	6423120
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5325683	1097437	6423120
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	210000	99000	309000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	99000	309000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	5355683	1196437	6732120
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	5180030	1089481	6269511
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5180030	1089481	6269511
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	155778	183250	339028
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	155778	183250	339028
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2507000	499000	3006000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2507000	499000	3006000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	7842808	1771731	9614539
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	5791028	1059950	6850978
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5791028	1059950	6850978
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	1440000	0	1440000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1440000	0	1440000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	7231028	1059950	8290978
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3261731	603150	3864881
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3261731	603150	3864881
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR	3261731	603150	3864881
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3371135	747759	4118894
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3371135	747759	4118894
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	3371135	747759	4118894
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8212711	1609150	9821861
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8212711	1609150	9821861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	895000	174000	1069000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	895000	174000	1069000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	9107711	1783150	10890861
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3493291	641157	4134448
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3493291	641157	4134448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	450000	160015	610015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450000	160015	610015
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	3943291	801172	4744463
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FERAZEPUR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3997871	805219	4803090
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3997871	805219	4803090
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	3997871	805219	4803090
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4951325	817770	5769095
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4951325	817770	5769095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2142000	660000	2802000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2142000	660000	2802000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	7093325	1477770	8571095
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2149086	553173	2702259
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2149086	553173	2702259
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR	2149086	553173	2702259
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8130393	1746859	9877252
	800-OTHER EXPENDITURE	220500	220500	441000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8350893	1967359	10318252
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR	8350893	1967359	10318252
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAH FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3560699	745519	4306218
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3560699	745519	4306218
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAH FEROZEPUR	3560699	745519	4306218
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	1827765	446120	2273885
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1827765	446120	2273885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	1887765	446120	2333885
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3454070	689026	4143096
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3454070	689026	4143096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	381000	161282	542282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	381000	161282	542282
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	3835070	850308	4685378
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11810600	2267000	14077600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11810600	2267000	14077600
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	11810600	2267000	14077600
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1415248	319870	1735118
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1415248	319870	1735118
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	1415248	319870	1735118
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4487900	880145	5368045
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4487900	880145	5368045
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	4487900	880145	5368045
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3851410	671056	4522466
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3851410	671056	4522466
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR		3851410	671056	4522466
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2415598	505815	2921413
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2415598	505815	2921413
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA		2415598	505815	2921413
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	0	546016	546016
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	546016	546016
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR		0	546016	546016
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4483007	818926	5301933
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4483007	818926	5301933
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		5411507	1505426	6916933
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4483007	818926	5301933
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4483007	818926	5301933
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		5411507	1505426	6916933
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	928500	686500	1615000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		928500	686500	1615000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		5411507	1505426	6916933

DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2624835	757635	3382470
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2624835	757635	3382470
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	2624835	757635	3382470
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3632506	716068	4348574
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3632506	716068	4348574
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR	3632506	716068	4348574
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1943274	364244	2307518
	TOTAL FOR MH- 2029-LAND REVENUE	1943274	364244	2307518
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6838293	1256786	8095079
	800-OTHER EXPENDITURE	1050000	0	1050000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7888293	1256786	9145079
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	110800	0	110800
	115-LEAVE ENCASHMENT BENEFITS	112042	0	112042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	222842	0	222842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	440000	48000	488000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	440000	48000	488000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	10494409	1669030	12163439
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	3763518	631984	4395502
TOTAL FOR MH- 2029-LAND REVENUE		3763518	631984	4395502
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5140143	1148936	6289079
	800-OTHER EXPENDITURE	634500	634500	1269000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5774643	1783436	7558079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210000	42000	252000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	42000	252000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA		9748161	2457420	12205581
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3472906	731794	4204700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3472906	731794	4204700
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR		3472906	731794	4204700
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3759899	863225	4623124
TOTAL FOR MH- 2029-LAND REVENUE		3759899	863225	4623124
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2836018	578218	3414236
	800-OTHER EXPENDITURE	1372500	0	1372500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4208518	578218	4786736
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR		7968417	1441443	9409860
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2504731	435167	2939898
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2504731	435167	2939898

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN		2504731	435167	2939898
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR Major Head- 2029-LAND REVENUE				
103-LAND RECORDS		3490736	582599	4073335
TOTAL FOR MH- 2029-LAND REVENUE		3490736	582599	4073335
Major Head- 2053-DISTRICT ADMINISTRATION				
093-DISTRICT ESTABLISHMENTS		4975912	1080964	6056876
800-OTHER EXPENDITURE		785450	510000	1295450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5761362	1590964	7352326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		634500	136500	771000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		634500	136500	771000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR		9886598	2310063	12196661
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR Major Head- 2053-DISTRICT ADMINISTRATION				
093-DISTRICT ESTABLISHMENTS		4193043	847151	5040194
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4193043	847151	5040194
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR		4193043	847151	5040194
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR Major Head- 2053-DISTRICT ADMINISTRATION				
093-DISTRICT ESTABLISHMENTS		10994084	1758415	12752499
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10994084	1758415	12752499
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR		10994084	1758415	12752499
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA Major Head- 2053-DISTRICT ADMINISTRATION				
093-DISTRICT ESTABLISHMENTS		2523944	455669	2979613
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2523944	455669	2979613
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA		2523944	455669	2979613
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2993223	557913	3551136
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2993223	557913	3551136
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR	2993223	557913	3551136
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3466222	699323	4165545
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3466222	699323	4165545
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR	3466222	699323	4165545
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3581613	687338	4268951
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3581613	687338	4268951
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI	3581613	687338	4268951
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3063094	541894	3604988
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3063094	541894	3604988
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL	3063094	541894	3604988
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2599905	463090	3062995
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2599905	463090	3062995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120000	0	120000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120000	0	120000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	2719905	463090	3182995
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3682337	794229	4476566
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3682337	794229	4476566
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	605000	132000	737000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	605000	132000	737000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	4287337	926229	5213566
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	675000	398000	1073000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	675000	398000	1073000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	675000	398000	1073000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3449028	637695	4086723
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3449028	637695	4086723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	692000	100000	792000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	692000	100000	792000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	4141028	737695	4878723
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4040375	782076	4822451
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4040375	782076	4822451
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	4040375	782076	4822451
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4571932	989663	5561595
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4571932	989663	5561595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1170000	342000	1512000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1170000	342000	1512000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	5741932	1331663	7073595
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3930866	829369	4760235
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3930866	829369	4760235
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	3930866	829369	4760235
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	8498849	1694217	10193066
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8498849	1694217	10193066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	644870	176000	820870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	644870	176000	820870
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	9143719	1870217	11013936
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1933999	506693	2440692
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1933999	506693	2440692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	226000	0	226000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226000	0	226000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	2159999	506693	2666692
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	576000	108000	684000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	576000	108000	684000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	576000	108000	684000

DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6766282	1612492	8378774
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6766282	1612492	8378774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1764258	300000	2064258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1764258	300000	2064258
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR		8530540	1912492	10443032
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180000	222000	402000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180000	222000	402000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR		180000	222000	402000
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4890046	1104063	5994109
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4890046	1104063	5994109
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	768900	147500	916400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		768900	147500	916400
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR		5658946	1251563	6910509
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1946000	672000	2618000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1946000	672000	2618000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI		1946000	672000	2618000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	7038032	1207324	8245356
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7038032	1207324	8245356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	796000	398000	1194000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	796000	398000	1194000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	7834032	1605324	9439356
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5043612	899849	5943461
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5043612	899849	5943461
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	5043612	899849	5943461
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4839224	929594	5768818
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4839224	929594	5768818
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	4839224	929594	5768818
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8533978	1741644	10275622
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8533978	1741644	10275622
	TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	8533978	1741644	10275622
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3843996	667384	4511380
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3843996	667384	4511380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	330000	61000	391000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330000	61000	391000
	TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	4173996	728384	4902380
DDO- SUPDT., COMMISSIONER PATIALA PATIALA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	17487095	3476555	20963650
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17487095	3476555	20963650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92382	39909	132291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92382	39909	132291
	TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	17579477	3516464	21095941
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	090-SECRETARIAT	594290548	118450374	712740922
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	594290548	118450374	712740922
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	400000	0	400000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	400000	0	400000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	594690548	118450374	713140922
DDO- SUPERINTENDENT FOR COMMISSIONER FEROPUR FEROPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	12068200	2354668	14422868
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12068200	2354668	14422868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	285190	11900	297090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285190	11900	297090
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROPUR FEROPUR	12353390	2366568	14719958
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	14317265	3142921	17460186
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14317265	3142921	17460186

TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR	14317265	3142921	17460186
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	36476	38052	74528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36476	38052	74528
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL.	36476	38052	74528
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
001-DIRECTION AND	1123736	0	1123736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH Major Head- 2014-ADMINISTRATION OF JUSTICE			
116-STATE ADMINISTRATIVE	48762231	7187000	55949231
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	48762231	7187000	55949231
TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	48762231	7187000	55949231
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	1985897045	412714128	2398611173
TOTAL FOR DEPT- GENERAL ADMINISTRATION	1985897045	412714128	2398611173
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	1800001	260516	2060517
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	1800001	260516	2060517
TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	1800001	260516	2060517

	TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	1800001	260516	2060517
	TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	1800001	260516	2060517
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5898490	1133355	7031845
	102-SUBSIDIARY HEALTH CENTRES	285000	68514	353514
	103-PRIMARY HEALTH CENTRES	5342461	855858	6198319
	110-HOSPITAL AND DISPENSARIES	4864351	979950	5844301
	110-HOSPITALS AND DISPENSARIES	4864351	979950	5844301
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16390302	3037677	19427979
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	16390302	3037677	19427979
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1191888	0	1191888
	101-PREVENTION AND CONTROL OF DISEASES	15636517	233552	15870069
	102-SUBSIDIARY HEALTH CENTRES	813871	66000	879871
	103-PRIMARY HEALTH CENTRES	20173786	0	20173786
	104-COMMUNITY HEALTH CENTRES	6873960	0	6873960
	110-HOSPITAL AND DISPENSARIES	20270225	255800	20526025
	110-HOSPITALS AND DISPENSARIES	20270225	255800	20526025
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64960247	555352	65515599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19781444	2406119	22187563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19781444	2406119	22187563
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	84741691	2961471	87703162
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2000530	0	2000530
	110-HOSPITAL AND DISPENSARIES	17730029	1479201	19209230
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19730559	1479201	21209760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	19751759	1479201	21230960
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1407789	258536	1666325
	104-COMMUNITY HEALTH CENTRES	654500	50900	705400
	110-HOSPITAL AND DISPENSARIES	3457612	798121	4255733
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5519901	1107557	6627458
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2158	0	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	5522059	1107557	6629616
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1467303	219306	1686609
	104-COMMUNITY HEALTH CENTRES	1967430	225036	2192466
	110-HOSPITAL AND DISPENSARIES	15434271	2768749	18203020
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18869004	3213091	22082095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10061	0	10061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10061	0	10061
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	18879065	3213091	22092156
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

001-DIRECTION AND	8789698	1730732	10520430
004-HEALTH STATISTICS AND EVALUATION	1148916	232156	1381072
101-PREVENTION AND CONTROL OF DISEASES	6693666	1206785	7900451
102-PREVENTION OF FOOD ADULTERATION	1214960	228029	1442989
102-SUBSIDIARY HEALTH CENTRES	1214960	228029	1442989
104-DRUG CONTROL	448300	89660	537960
107-PUBLIC HEALTH LABORATORIES	39636	0	39636
110-HOSPITAL AND DISPENSARIES	21019381	4961100	25980481

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

39354557 8448462 47803019

TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA

39354557 8448462 47803019

DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	17702813	3313580	21016393
102-PREVENTION OF FOOD ADULTERATION	1043904	168648	1212552
103-PRIMARY HEALTH CENTRES	308769	0	308769
104-DRUG CONTROL	331390	64380	395770
110-HOSPITAL AND DISPENSARIES	8559044	1970092	10529136
110-HOSPITALS AND DISPENSARIES	8559044	1970092	10529136

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

27945920 5516700 33462620

TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR

27945920 5516700 33462620

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	17288262	3101380	20389642
003-TRAINING	5243106	803110	6046216
004-HEALTH STATISTICS AND EVALUATION	1308322	208636	1516958

	101-PREVENTION AND CONTROL OF DISEASES	16237355	2867027	19104382
	102-PREVENTION OF FOOD ADULTERATION	1426118	140836	1566954
	104-DRUG CONTROL	1859128	306930	2166058
	110-HOSPITAL AND DISPENSARIES	54069508	10826706	64896214
	110-HOSPITALS AND DISPENSARIES	54069508	10826706	64896214
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	97431799	18254625	115686424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36960	0	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON BHATINDA	97468759	18254625	115723384
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	755503	0	755503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	755503	0	755503
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR	755503	0	755503
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1137354	0	1137354
	101-PREVENTION AND CONTROL OF DISEASES	6072739	0	6072739
	102-SUBSIDIARY HEALTH CENTRES	5570471	0	5570471
	103-PRIMARY HEALTH CENTRES	6327948	0	6327948
	104-COMMUNITY HEALTH CENTRES	1797408	0	1797408
	110-HOSPITAL AND DISPENSARIES	4170647	0	4170647
	110-HOSPITALS AND DISPENSARIES	4170647	0	4170647
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25076567	0	25076567
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	39394	0	39394

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39394	0	39394
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR	25115961	0	25115961
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	25452884	3757069	29209953
	004-HEALTH STATISTICS AND			
	EVALUATION	969860	196784	1166644
	101-PREVENTION AND CONTROL OF			
	DISEASES	0	20000	20000
	102-PREVENTION OF FOOD			
	ADULTERATION	871920	174384	1046304
	103-PRIMARY HEALTH CENTRES	23000	0	23000
	104-DRUG CONTROL	435220	87044	522264
	110-HOSPITAL AND DISPENSARIES	16687779	4096771	20784550
	110-HOSPITALS AND DISPENSARIES	16687779	4096771	20784550
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44440663	8332052	52772715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	17277271	436094	17713365
	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	10000	0	10000
	200-OTHER PROGRAMMES	1786401	0	1786401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19073672	436094	19509766
	TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	63514335	8768146	72282481
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	10649840	1994155	12643995
	004-HEALTH STATISTICS AND			
	EVALUATION	1101190	160430	1261620

	101-PREVENTION AND CONTROL OF DISEASES	10711073	1935140	12646213
	102-PREVENTION OF FOOD ADULTERATION	3798495	769333	4567828
	102-SUBSIDIARY HEALTH CENTRES	3798495	769333	4567828
	103-PRIMARY HEALTH CENTRES	3340695	1231384	4572079
	104-DRUG CONTROL	890460	180460	1070920
	107-PUBLIC HEALTH LABORATORIES	1351340	289656	1640996
	110-HOSPITAL AND DISPENSARIES	70890434	14357684	85248118
	110-HOSPITALS AND DISPENSARIES	70890434	14357684	85248118
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	102733527	20918242	123651769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19471	0	19471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19471	0	19471
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	102752998	20918242	123671240
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	24445577	4386640	28832217
	003-TRAINING	228407	0	228407
	101-PREVENTION AND CONTROL OF DISEASES	92407	0	92407
	102-HOMEOPATHY	2409028	519036	2928064
	102-PREVENTION OF FOOD ADULTERATION	2409028	519036	2928064
	104-DRUG CONTROL	1895904	347462	2243366
	105-ALLOPATHY	86579657	31586142	118165799
	107-PUBLIC HEALTH LABORATORIES	8021915	376587	8398502
	110-HOSPITAL AND DISPENSARIES	37743103	6040255	43783358
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	161415998	43256122	204672120
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	161415998	43256122	204672120

DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA

Major Head- 2211-FAMILY WELFARE

001-DIRECTION AND	3261421	742343	4003764
102-URBAN FAMILY WELFARE	12398945	2313582	14712527
200-OTHER SERVICES AND SUPPLIES	778317	158525	936842
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7470885	1594539	9065424
TOTAL FOR MH- 2211-FAMILY WELFARE	23909568	4808989	28718557

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	141569	1327917	1469486
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141569	1327917	1469486
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	24051137	6136906	30188043

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

103-PRIMARY HEALTH CENTRES	37748	0	37748
104-DRUG CONTROL	0	960	960
110-HOSPITAL AND DISPENSARIES	154256	0	154256
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192004	960	192964
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192004	960	192964

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA

Major Head- 2211-FAMILY WELFARE

001-DIRECTION AND	6437182	1309838	7747020
200-OTHER SERVICES AND SUPPLIES	108500	21700	130200
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	322540	64508	387048
TOTAL FOR MH- 2211-FAMILY WELFARE	6868222	1396046	8264268
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	6868222	1396046	8264268

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FERROZEPUR FERROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	001-DIRECTION AND	15536921	2442023	17978944
	004-HEALTH STATISTICS AND EVALUATION	988170	97800	1085970
	101-AYURVEDA	16924734	2244670	19169404
	101-PREVENTION AND CONTROL OF DISEASES	16924734	2244670	19169404
	102-HOMEOPATHY	3186498	73888	3260386
	102-PREVENTION OF FOOD ADULTERATION	3186498	73888	3260386
	103-PRIMARY HEALTH CENTRES	1783465	0	1783465
	104-COMMUNITY HEALTH CENTRES	7121420	245948	7367368
	104-DRUG CONTROL	7121420	245948	7367368
	107-PUBLIC HEALTH LABORATORIES	529340	105868	635208
	110-HOSPITAL AND DISPENSARIES	98896326	18709360	117605686
	110-HOSPITALS AND DISPENSARIES	98896326	18709360	117605686
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8000	8000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	144966874	23927557	168894431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1950216	634508	2584724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1950216	634508	2584724
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROPUR	146917090	24562065	171479155
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	411225	0	411225
	101-PREVENTION AND CONTROL OF DISEASES	11230858	0	11230858
	102-EMPLOYEES STATE INSURANCE SCHEME	45896801	8169640	54066441
	102-SUBSIDIARY HEALTH CENTRES	45896801	8169640	54066441

	103-PRIMARY HEALTH CENTRES	16501810	44132	16545942
	104-COMMUNITY HEALTH CENTRES	8512027	0	8512027
	110-HOSPITAL AND DISPENSARIES	177551	0	177551
	110-HOSPITALS AND DISPENSARIES	177551	0	177551
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	82730272	8213772	90944044
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND	1965592	1043171	3008763
	101-RURAL FAMILY WELFARE	912964	0	912964
	102-URBAN FAMILY WELFARE	2059280	477829	2537109
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4583142	883825	5466967
	TOTAL FOR MH- 2211-FAMILY WELFARE	9520978	2404825	11925803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9971	0	9971
	200-OTHER PROGRAMMES	138751	0	138751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148722	0	148722
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR	92399972	10618597	103018569
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	15526647	3253709	18780356
	101-PREVENTION AND CONTROL OF DISEASES	20000	0	20000
	102-PREVENTION OF FOOD ADULTERATION	688328	70501	758829
	102-SUBSIDIARY HEALTH CENTRES	688328	70501	758829
	103-PRIMARY HEALTH CENTRES	29906	2743	32649
	104-DRUG CONTROL	461620	92324	553944
	110-HOSPITAL AND DISPENSARIES	13061193	2897463	15958656
	110-HOSPITALS AND DISPENSARIES	13061193	2897463	15958656

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29787694	6316740	36104434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2902500	174829	3077329
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2902500	174829	3077329
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA	32690194	6491569	39181763
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	26616203	5851718	32467921
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26616203	5851718	32467921
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA	26616203	5851718	32467921
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	11028326	1386116	12414442
	004-HEALTH STATISTICS AND EVALUATION	1057997	209818	1267815
	101-PREVENTION AND CONTROL OF DISEASES	38929699	4374822	43304521
	102-PREVENTION OF FOOD ADULTERATION	2268176	219131	2487307
	102-SUBSIDIARY HEALTH CENTRES	2268176	219131	2487307
	103-PRIMARY HEALTH CENTRES	12603998	0	12603998
	104-COMMUNITY HEALTH CENTRES	24837723	1070501	25908224
	104-DRUG CONTROL	24837723	1070501	25908224
	107-PUBLIC HEALTH LABORATORIES	610050	122130	732180
	110-HOSPITAL AND DISPENSARIES	161027372	31125295	192152667
	110-HOSPITALS AND DISPENSARIES	161027372	31125295	192152667
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	252363341	38507813	290871154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13126	395951	409077

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13126	395951	409077
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA	252376467	38903764	291280231
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND	5413863	1261830	6675693
	003-TRAINING	708308	136096	844404
	200-OTHER SERVICES AND SUPPLIES	1483864	408040	1891904
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1369028	233184	1602212
	TOTAL FOR MH- 2211-FAMILY WELFARE	8975063	2039150	11014213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1241932	0	1241932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1251932	0	1251932
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	10226995	2039150	12266145
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9659662	692149	10351811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9659662	692149	10351811
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	9659662	692149	10351811
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1418007	0	1418007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418007	0	1418007
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	1418007	0	1418007
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				

	001-DIRECTION AND	10088059	1985792	12073851
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13840927	2732943	16573870
TOTAL FOR MH- 2211-FAMILY WELFARE		23928986	4718735	28647721
TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH		23928986	4718735	28647721
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	110542	0	110542
	102-EMPLOYEES STATE INSURANCE SCHEME	32658043	5616444	38274487
	103-PRIMARY HEALTH CENTRES	671216	0	671216
	110-HOSPITALS AND DISPENSARIES	58656	0	58656
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33498457	5616444	39114901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	242136	0	242136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242136	0	242136
TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR		33740593	5616444	39357037
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	11095839	2510744	13606583
	003-TRAINING	3186884	705712	3892596
	101-PREVENTION AND CONTROL OF DISEASES	12449126	2321289	14770415
	102-PREVENTION OF FOOD ADULTERATION	718672	21150	739822
	103-PRIMARY HEALTH CENTRES	3839487	534008	4373495
	104-DRUG CONTROL	1569408	307352	1876760
	110-HOSPITAL AND DISPENSARIES	122431293	27112842	149544135
	110-HOSPITALS AND DISPENSARIES	122431293	27112842	149544135
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		155290709	33513097	188803806

TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		155290709	33513097	188803806
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	12786303	3268179	16054482
	004-HEALTH STATISTICS AND			
	EVALUATION	2501220	437348	2938568
	101-PREVENTION AND CONTROL OF			
	DISEASES	23355161	4744490	28099651
	102-PREVENTION OF FOOD			
	ADULTERATION	1080470	216094	1296564
	103-PRIMARY HEALTH CENTRES	9303945	1614391	10918336
	104-COMMUNITY HEALTH CENTRES	13770530	3046825	16817355
	104-DRUG CONTROL	13770530	3046825	16817355
	110-HOSPITAL AND DISPENSARIES	61683719	12166829	73850548
	110-HOSPITALS AND DISPENSARIES	61683719	12166829	73850548
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		124481348	25494156	149975504
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR				
JALANDHAR				
		124481348	25494156	149975504
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	328009990	124123676	452133666
	004-HEALTH STATISTICS AND			
	EVALUATION	8708349	1686687	10395036
	101-PREVENTION AND CONTROL OF			
	DISEASES	12042712	2376343	14419055
	102-SUBSIDIARY HEALTH CENTRES	98235	0	98235
	103-PRIMARY HEALTH CENTRES	152379347	75158405	227537752
	104-COMMUNITY HEALTH CENTRES	80408599	40000000	120408599
	110-HOSPITAL AND DISPENSARIES	2193448316	574945386	2768393702

	110-HOSPITALS AND DISPENSARIES	2193448316	574945386	2768393702
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1617660333	1208832584	2826492917
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	9375000	3750000	13125000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1440083331	632616667	2072699998
	800-OTHER EXPENDITURE	243000000	0	243000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6085214212	2663489748	8748703960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5449662	2643911	8093573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5449662	2643911	8093573
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	6090663874	2666133659	8756797533
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6738941	291815	7030756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6738941	291815	7030756
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	6738941	291815	7030756
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32053	213931	245984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32053	213931	245984
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	32053	213931	245984
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	375764	375764
	200-OTHER PROGRAMMES	207269	1947219	2154488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207269	2322983	2530252

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR		207269	2322983	2530252
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1916714	226732	2143446
	102-SUBSIDIARY HEALTH CENTRES	1916714	226732	2143446
	104-DRUG CONTROL	0	120745	120745
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1916714	347477	2264191
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR		1916714	347477	2264191
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	0	310820	310820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	310820	310820
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA		0	310820	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	6165134	24618	6189752
	004-HEALTH STATISTICS AND EVALUATION	182844	0	182844
	101-AYURVEDA	28019833	0	28019833
	101-PREVENTION AND CONTROL OF DISEASES	28019833	0	28019833
	102-PREVENTION OF FOOD ADULTERATION	4727933	0	4727933
	102-SUBSIDIARY HEALTH CENTRES	4727933	0	4727933
	103-PRIMARY HEALTH CENTRES	8337479	83238	8420717
	104-COMMUNITY HEALTH CENTRES	2009192	0	2009192
	104-DRUG CONTROL	2009192	0	2009192
	110-HOSPITAL AND DISPENSARIES	30195523	300500	30496023

	110-HOSPITALS AND DISPENSARIES	30195523	300500	30496023
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79637938	408356	80046294
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	79637938	408356	80046294
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	4850963	916643	5767606
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4850963	916643	5767606
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	4850963	916643	5767606
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2436389	411237	2847626
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2436389	411237	2847626
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	2436389	411237	2847626
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	12500000	0	12500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	301377	0	301377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301377	0	301377
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12801377	0	12801377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1238360	279838	1518198
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1238360	279838	1518198
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	1238360	279838	1518198
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1832405	366481	2198886

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1832405	366481	2198886
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	1832405	366481	2198886
DDO- ASSISTANT DIRECTOR ROPAR ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	374690	0	374690
	101-PREVENTION AND CONTROL OF DISEASES	5233780	918926	6152706
	102-SUBSIDIARY HEALTH CENTRES	5692574	625140	6317714
	103-PRIMARY HEALTH CENTRES	3259172	322912	3582084
	104-COMMUNITY HEALTH CENTRES	6472446	335776	6808222
	110-HOSPITAL AND DISPENSARIES	17001055	592916	17593971
	110-HOSPITALS AND DISPENSARIES	17001055	592916	17593971
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38033717	2795670	40829387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	194711	263390	458101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194711	263390	458101
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	38228428	3059060	41287488
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	702538	217421	919959
	101-PREVENTION AND CONTROL OF DISEASES	1600053	331611	1931664
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2302591	549032	2851623
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	2302591	549032	2851623
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	19702	0	19702

	102-HOMEOPATHY	1512794	326323	1839117
	103-PRIMARY HEALTH CENTRES	184916	0	184916
	110-HOSPITAL AND DISPENSARIES	335519	0	335519
	110-HOSPITALS AND DISPENSARIES	335519	0	335519
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2052931	326323	2379254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER RELIEF MEASURES	0	24013	24013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24013	24013
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR	2052931	350336	2403267
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1423376	257287	1680663
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1423376	257287	1680663
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT	1423376	257287	1680663
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	3713393	44660	3758053
	003-TRAINING	438760	0	438760
	004-HEALTH STATISTICS AND EVALUATION	455544	0	455544
	101-PREVENTION AND CONTROL OF DISEASES	5405994	547964	5953958
	102-SUBSIDIARY HEALTH CENTRES	4682531	0	4682531
	103-PRIMARY HEALTH CENTRES	5796071	6080	5802151
	104-COMMUNITY HEALTH CENTRES	7356060	0	7356060
	110-HOSPITAL AND DISPENSARIES	62873051	964742	63837793
	110-HOSPITALS AND DISPENSARIES	62873051	964742	63837793
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	90721404	1563446	92284850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	4151295	797379	4948674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4151295	797379	4948674
	TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	94872699	2360825	97233524
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	19067948	3417657	22485605
	101-PREVENTION AND CONTROL OF			
	DISEASES	12620	2050	14670
	102-PREVENTION OF FOOD			
	ADULTERATION	890836	176408	1067244
	103-PRIMARY HEALTH CENTRES	1261988	19950	1281938
	104-COMMUNITY HEALTH CENTRES	340320	359743	700063
	104-DRUG CONTROL	340320	359743	700063
	110-HOSPITAL AND DISPENSARIES	9724484	2157658	11882142
	110-HOSPITALS AND DISPENSARIES	9724484	2157658	11882142
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31298196	6133466	37431662
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	31298196	6133466	37431662
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	5924010	1284074	7208084
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5924010	1284074	7208084
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI			
	HOSPITAL, LUDHIANA LUDHIANA	5924010	1284074	7208084
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND	7438120	1485752	8923872
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	1063276	169852	1233128
	TOTAL FOR MH- 2211-FAMILY WELFARE	8501396	1655604	10157000

	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	8501396	1655604	10157000
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	14145066	2509540	16654606
	003-TRAINING	2609760	457156	3066916
	004-HEALTH STATISTICS AND EVALUATION	1013492	183310	1196802
	101-PREVENTION AND CONTROL OF DISEASES	9697548	2021646	11719194
	102-EMPLOYEES STATE INSURANCE SCHEME	3059461	397402	3456863
	102-PREVENTION OF FOOD ADULTERATION	3059461	397402	3456863
	104-COMMUNITY HEALTH CENTRES	4323446	880993	5204439
	104-DRUG CONTROL	4323446	880993	5204439
	110-HOSPITAL AND DISPENSARIES	121902451	22691676	144594127
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	156751224	29141723	185892947
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND	7871361	1536779	9408140
	003-TRAINING	1860864	375192	2236056
	101-RURAL FAMILY WELFARE	6000	0	6000
	200-OTHER SERVICES AND SUPPLIES	3136035	625958	3761993
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1526813	300698	1827511
	TOTAL FOR MH- 2211-FAMILY WELFARE	14401073	2838627	17239700
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR	171152297	31980350	203132647
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1990282	0	1990282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1990282	0	1990282
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	1990282	0	1990282
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND	4034053	822986	4857039
	102-URBAN FAMILY WELFARE	12578771	2624432	15203203
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5775033	794288	6569321
	TOTAL FOR MH- 2211-FAMILY WELFARE	22387857	4241706	26629563
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	4286374	758268	5044642
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2017118	356832	2373950
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	6303492	1115100	7418592
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA	28691349	5356806	34048155
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND	583466	0	583466
	200-OTHER SERVICES AND SUPPLIES	353838	0	353838
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	567910	0	567910
	TOTAL FOR MH- 2211-FAMILY WELFARE	1505214	0	1505214
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR	1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	10131641	1799809	11931450

	003-TRAINING	2448784	495820	2944604
	004-HEALTH STATISTICS AND EVALUATION	440160	88032	528192
	101-PREVENTION AND CONTROL OF DISEASES	4773777	945044	5718821
	102-PREVENTION OF FOOD ADULTERATION	1673741	469231	2142972
	102-SUBSIDIARY HEALTH CENTRES	1673741	469231	2142972
	103-PRIMARY HEALTH CENTRES	222862	703114	925976
	104-COMMUNITY HEALTH CENTRES	673528	1186533	1860061
	104-DRUG CONTROL	673528	1186533	1860061
	110-HOSPITAL AND DISPENSARIES	73025476	21344312	94369788
	110-HOSPITALS AND DISPENSARIES	73025476	21344312	94369788
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	93389969	27031895	120421864
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND	1794944	274492	2069436
	200-OTHER SERVICES AND SUPPLIES	1425120	363518	1788638
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2317358	578034	2895392
	TOTAL FOR MH- 2211-FAMILY WELFARE	5537422	1216044	6753466
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	98927391	28247939	127175330
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	1189150	238874	1428024
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1189150	238874	1428024
	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	1189150	238874	1428024
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228072	39089	267161
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228072	39089	267161

TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI		228072	39089	267161
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR Major Head- 2055-POLICE				
001-DIRECTION AND		2035578	0	2035578
101-CRIMINAL INVESTIGATION AND VIGILANCE		629369989	0	629369989
114-WIRELESS AND COMPUTERS		633195	0	633195
116-FORENSIC SCIENCE		50661552	0	50661552
TOTAL FOR MH- 2055-POLICE		682700314	0	682700314
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT		682700314	0	682700314
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
101-PREVENTION AND CONTROL OF DISEASES		504232	0	504232
103-PRIMARY HEALTH CENTRES		894920	0	894920
104-DRUG CONTROL		0	1920	1920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1399152	1920	1401072
TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN		1399152	1920	1401072
DDO- CIVIL HOSPITAL BANDLA JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
104-COMMUNITY HEALTH CENTRES		2809000	581728	3390728
110-HOSPITALS AND DISPENSARIES		7851312	1536187	9387499
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10660312	2117915	12778227
TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR		10660312	2117915	12778227
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND		6496925	2147871	8644796
004-HEALTH STATISTICS AND EVALUATION		1434576	288264	1722840

	101-PREVENTION AND CONTROL OF DISEASES	30154409	5422014	35576423
	102-PREVENTION OF FOOD ADULTERATION	2820541	815634	3636175
	102-SUBSIDIARY HEALTH CENTRES	2820541	815634	3636175
	103-PRIMARY HEALTH CENTRES	2567378	110960	2678338
	104-COMMUNITY HEALTH CENTRES	3187017	711369	3898386
	104-DRUG CONTROL	3187017	711369	3898386
	110-HOSPITAL AND DISPENSARIES	198298372	32271038	230569410
	110-HOSPITALS AND DISPENSARIES	198298372	32271038	230569410
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	35000	35000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	244959218	41802150	286761368
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND	5711381	1160503	6871884
	102-URBAN FAMILY WELFARE	6467462	1290331	7757793
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5999938	1190248	7190186
	TOTAL FOR MH- 2211-FAMILY WELFARE	18178781	3641082	21819863
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	263137999	45443232	308581231
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	1752961	1752961
	200-OTHER PROGRAMMES	50949	1185340	1236289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50949	2938301	2989250
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA	50949	2938301	2989250
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND	7800798	1500195	9300993
	003-TRAINING	1598800	317296	1916096

	102-URBAN FAMILY WELFARE	2206112	247016	2453128
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	728610	143784	872394
TOTAL FOR MH- 2211-FAMILY WELFARE		12334320	2208291	14542611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7099366	1165054	8264420
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7099366	1165054	8264420
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		19433686	3373345	22807031
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5138564	1140565	6279129
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5138564	1140565	6279129
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		5138564	1140565	6279129
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	37248	0	37248
TOTAL FOR MH- 2211-FAMILY WELFARE		37248	0	37248
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		37248	0	37248
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	73877	73877
TOTAL FOR MH- 2211-FAMILY WELFARE		0	73877	73877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3196363	0	3196363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3196363	0	3196363
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR		3196363	73877	3270240
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1381250	407100	1788350

	101-PREVENTION AND CONTROL OF DISEASES	5602387	1210258	6812645
	102-SUBSIDIARY HEALTH CENTRES	261000	53820	314820
	103-PRIMARY HEALTH CENTRES	6536552	992005	7528557
	104-COMMUNITY HEALTH CENTRES	1177000	35400	1212400
	110-HOSPITAL AND DISPENSARIES	42071800	7224245	49296045
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57029989	9922828	66952817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	57229989	9922828	67152817
DDO- CIVIL SURGEON FEROPUR FEROPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND	6512909	1379197	7892106
	101-RURAL FAMILY WELFARE	36000	136482	172482
	200-OTHER SERVICES AND SUPPLIES	1002790	0	1002790
	TOTAL FOR MH- 2211-FAMILY WELFARE	7551699	1515679	9067378
	TOTAL FOR DDO- CIVIL SURGEON FEROPUR FEROPUR	7551699	1515679	9067378
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND	7820378	1287510	9107888
	003-TRAINING	2272556	390996	2663552
	200-OTHER SERVICES AND SUPPLIES	1796928	361280	2158208
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1002248	201456	1203704
	TOTAL FOR MH- 2211-FAMILY WELFARE	12892110	2241242	15133352
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	12892110	2241242	15133352
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	0	108417	108417

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	108417	108417
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE	7164	0	7164
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11791	0	11791
	TOTAL FOR MH- 2211-FAMILY WELFARE	18955	0	18955
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	18955	108417	127372
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	998367	16800	1015167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998367	16800	1015167
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	998367	16800	1015167
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	453439980	17498672	470938652
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	453439980	17498672	470938652
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	453439980	17498672	470938652
DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	21410214	2219608	23629822
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21410214	2219608	23629822
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH	21410214	2219608	23629822
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	13628199	2441808	16070007
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13628199	2441808	16070007

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	696690	0	696690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696690	0	696690
	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	14324889	2441808	16766697
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	474312	97080	571392
	110-HOSPITAL AND DISPENSARIES	110455388	18373731	128829119
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	110929700	18470811	129400511
	TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA	110929700	18470811	129400511
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	12036553	1383483	13420036
	003-TRAINING	8338209	413030	8751239
	102-HOMEOPATHY	4420283	258748	4679031
	102-PREVENTION OF FOOD ADULTERATION	4420283	258748	4679031
	104-DRUG CONTROL	2981134	505590	3486724
	105-ALLOPATHY	7162279	0	7162279
	107-PUBLIC HEALTH LABORATORIES	7239932	1811869	9051801
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	0	30371299	30371299
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42178390	34744019	76922409
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI	42178390	34744019	76922409
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	21608429	4273828	25882257

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21608429	4273828	25882257
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	21608429	4273828	25882257
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	12525999	2259314	14785313
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12525999	2259314	14785313
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	12525999	2259314	14785313
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	448914	448914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	448914	448914
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA	0	448914	448914
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	8617129	1765439	10382568
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8617129	1765439	10382568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	46948401	0	46948401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46948401	0	46948401
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA	55565530	1765439	57330969
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	25600	25600
	003-TRAINING	15000	0	15000
	101-AYURVEDA	7772913	533574	8306487
	101-PREVENTION AND CONTROL OF DISEASES	7772913	533574	8306487
	102-SUBSIDIARY HEALTH CENTRES	0	775806	775806

	103-PRIMARY HEALTH CENTRES	0	342208	342208
	104-COMMUNITY HEALTH CENTRES	210000	0	210000
	110-HOSPITAL AND DISPENSARIES	368569	5728751	6097320
	110-HOSPITALS AND DISPENSARIES	368569	5728751	6097320
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8366482	7405939	15772421
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	8366482	7405939	15772421
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272990	81112	354102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272990	81112	354102
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	272990	81112	354102
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	280449	28239	308688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	280449	28239	308688
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR	280449	28239	308688
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	36753122	6653018	43406140
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36753122	6653018	43406140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52463	0	52463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52463	0	52463
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	36805585	6653018	43458603
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-AYURVEDA	9666889	1638395	11305284
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9666889	1638395	11305284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	574653	128164	702817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	574653	128164	702817
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA	10241542	1766559	12008101
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	187642	0	187642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187642	0	187642
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR	187642	0	187642
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	8854361	1699927	10554288
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8854361	1699927	10554288
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT	8854361	1699927	10554288
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	57856	57856
	101-AYURVEDA	27020203	5369993	32390196
	101-PREVENTION AND CONTROL OF DISEASES	27020203	5369993	32390196
	103-PRIMARY HEALTH CENTRES	0	92182	92182
	104-COMMUNITY HEALTH CENTRES	0	288942	288942
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27020203	5808973	32829176
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	27020203	5808973	32829176
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	322945	64589	387534
	115-LEAVE ENCASHMENT BENEFITS	1617360	207745	1825105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1940305	272334	2212639
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	28523778	5509262	34033040
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28523778	5509262	34033040
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	30464083	5781596	36245679
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	15000	15000
	101-AYURVEDA	18463449	3607018	22070467
	102-SUBSIDIARY HEALTH CENTRES	0	30115	30115
	104-COMMUNITY HEALTH CENTRES	0	652668	652668
	110-HOSPITAL AND DISPENSARIES	0	1955957	1955957
	110-HOSPITALS AND DISPENSARIES	0	1955957	1955957
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3000	3000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18463449	6263758	24727207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	144928	26038	170966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144928	26038	170966
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	18608377	6289796	24898173
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	16713401	3048760	19762161
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16713401	3048760	19762161
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA	16713401	3048760	19762161
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-AYURVEDA	10277117	1979941	12257058
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10277117	1979941	12257058
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	10277117	1979941	12257058
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100453	0	100453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100453	0	100453
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPUR FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	11507158	2091047	13598205
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11507158	2091047	13598205
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPUR FEROPUR	11558361	2091047	13649408
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51203	0	51203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51203	0	51203
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPUR FEROPUR	11558361	2091047	13649408
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	27220760	4741265	31962025
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27220760	4741265	31962025
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	27220760	4741265	31962025
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	23253041	4955218	28208259
	101-PREVENTION AND CONTROL OF DISEASES	23253041	4955218	28208259

	103-PRIMARY HEALTH CENTRES	1253991	0	1253991
	104-COMMUNITY HEALTH CENTRES	347672	0	347672
	110-HOSPITALS AND DISPENSARIES	134802	0	134802
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24989506	4955218	29944724
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	24989506	4955218	29944724
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	92312	92312
	101-AYURVEDA	18829857	3384095	22213952
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	0	173692	173692
	110-HOSPITAL AND DISPENSARIES	0	1466174	1466174
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18829857	5116273	23946130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	18847889	5116273	23964162
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	23776174	4603095	28379269
	107-PUBLIC HEALTH LABORATORIES	0	1582	1582
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23776174	4604677	28380851
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	24584854	4604677	29189531
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-AYURVEDA	11633973	2222948	13856921
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11633973	2222948	13856921
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	11633973	2222948	13856921
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	7393339	1306945	8700284
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7393339	1306945	8700284
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	7393339	1306945	8700284
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	0	289570	289570
	110-HOSPITAL AND DISPENSARIES	0	197290	197290
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	486860	486860
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA	0	486860	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2590204	0	2590204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2590204	0	2590204
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	2590204	0	2590204
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	723537	143532	867069
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	723537	143532	867069
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER	723537	143532	867069
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	685310	134054	819364

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	685310	134054	819364
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	685310	134054	819364
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	695380	139006	834386
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	695380	139006	834386
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER	695380	139006	834386
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	22031	73332	95363
102-SUBSIDIARY HEALTH CENTRES	0	23510	23510
110-HOSPITAL AND DISPENSARIES	0	47761	47761
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22031	144603	166634
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA	22031	144603	166634
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	1796066	362798	2158864
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1796066	362798	2158864
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER	1796066	362798	2158864
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	1759301	358493	2117794
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1759301	358493	2117794
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	1759301	358493	2117794
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
110-HOSPITAL AND DISPENSARIES	306976	0	306976

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	0	158909	158909
	104-COMMUNITY HEALTH CENTRES	0	90600	90600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	249509	249509
	TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR	0	249509	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	1881020	245938	2126958
	004-HEALTH STATISTICS AND EVALUATION	390960	78192	469152
	101-PREVENTION AND CONTROL OF DISEASES	0	140924	140924
	102-SUBSIDIARY HEALTH CENTRES	174192	0	174192
	103-PRIMARY HEALTH CENTRES	856276	0	856276
	104-COMMUNITY HEALTH CENTRES	490337	394260	884597
	110-HOSPITAL AND DISPENSARIES	49599440	11373665	60973105
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53392225	12232979	65625204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1332824	1078702	2411526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1332824	1078702	2411526
	TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR	54725049	13311681	68036730
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	622923	120930	743853
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	622923	120930	743853
	TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB	622923	120930	743853

DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

4181591 1112835 5294426

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

4181591 1112835 5294426

TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB

4181591 1112835 5294426

DDO- ESI HOSPITAL JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF
DISEASES

0 287050 287050

102-SUBSIDIARY HEALTH CENTRES

0 33000 33000

103-PRIMARY HEALTH CENTRES

0 396676 396676

104-COMMUNITY HEALTH CENTRES

0 1797798 1797798

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

0 2514524 2514524

TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR

0 2514524 2514524

DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

003-TRAINING

3162130 632646 3794776

101-PREVENTION AND CONTROL OF
DISEASES

0 82092 82092

102-SUBSIDIARY HEALTH CENTRES

0 144210 144210

103-PRIMARY HEALTH CENTRES

0 208177 208177

104-COMMUNITY HEALTH CENTRES

0 999208 999208

110-HOSPITAL AND DISPENSARIES

150368507 25095479 175463986

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

153530637 27161812 180692449

TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR

153530637 27161812 180692449

DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-HOMEOPATHY

3698695 728133 4426828

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

3698695 728133 4426828

TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	3698695	728133	4426828
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	4113895	905463	5019358
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4113895	905463	5019358
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	4113895	905463	5019358
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	1048314	0	1048314
103-PRIMARY HEALTH CENTRES	97000	0	97000
110-HOSPITAL AND DISPENSARIES	77128	0	77128
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1222442	0	1222442
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	1222442	0	1222442
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	3333280	677334	4010614
103-PRIMARY HEALTH CENTRES	1364038	0	1364038
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4697318	677334	5374652
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	4697318	677334	5374652
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	5880830	1297802	7178632
103-PRIMARY HEALTH CENTRES	0	38454	38454
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5880830	1336256	7217086
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	37435	207361	244796

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37435	207361	244796
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	5918265	1543617	7461882
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3294836	638941	3933777
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3294836	638941	3933777
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38600	0	38600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38600	0	38600
	TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH	3333436	638941	3972377
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1660800	281988	1942788
	103-PRIMARY HEALTH CENTRES	1700	350000	351700
	104-COMMUNITY HEALTH CENTRES	2000000	200000	2200000
	110-HOSPITAL AND DISPENSARIES	34079698	5917055	39996753
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37742198	6749043	44491241
	TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROPUR	37742198	6749043	44491241
DDO- JOINT COMMISSIONER (DRUGS), FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	4195430	1999452	6194882
	003-TRAINING	2728074	1810902	4538976
	102-HOMEOPATHY	1047139	649157	1696296
	102-PREVENTION OF FOOD ADULTERATION	1047139	649157	1696296
	104-DRUG CONTROL	270144	115530	385674
	105-ALLOPATHY	36192142	0	36192142
	107-PUBLIC HEALTH LABORATORIES	14257025	3240322	17497347

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58689954	7815363	66505317
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	58689954	7815363	66505317
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	418028	418028
	103-PRIMARY HEALTH CENTRES	0	184864	184864
	104-COMMUNITY HEALTH CENTRES	0	188812	188812
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	791704	791704
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA	0	791704	791704
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3791422	479742	4271164
	110-HOSPITAL AND DISPENSARIES	0	261618	261618
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3791422	741360	4532782
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR	3791422	741360	4532782
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3567248	475868	4043116
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3567248	475868	4043116
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR	3567248	475868	4043116
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND 101-PREVENTION AND CONTROL OF DISEASES	492380	141678	634058
		1834260	0	1834260

	102-EMPLOYEES STATE INSURANCE SCHEME	2758599	395060	3153659
	102-SUBSIDIARY HEALTH CENTRES	2758599	395060	3153659
	103-PRIMARY HEALTH CENTRES	3737385	1010490	4747875
	104-COMMUNITY HEALTH CENTRES	3614700	0	3614700
	110-HOSPITAL AND DISPENSARIES	6140539	88106	6228645
	110-HOSPITALS AND DISPENSARIES	6140539	88106	6228645
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18577863	1635334	20213197
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	18577863	1635334	20213197
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3004258	577375	3581633
	110-HOSPITAL AND DISPENSARIES	147171	36832	184003
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3151429	614207	3765636
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	3151429	614207	3765636
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	74938	74938
	102-EMPLOYEES STATE INSURANCE SCHEME	7297483	869295	8166778
	103-PRIMARY HEALTH CENTRES	0	84100	84100
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7297483	1028333	8325816
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	7297483	1028333	8325816
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1436220	321318	1757538
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1436220	321318	1757538

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	1436220	321318	1757538
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	2646455	548645	3195100
104-COMMUNITY HEALTH CENTRES	289570	0	289570
110-HOSPITAL AND DISPENSARIES	0	109686	109686
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2936025	658331	3594356
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	2936025	658331	3594356
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	0	84382	84382
102-EMPLOYEES STATE INSURANCE SCHEME	7243328	1185293	8428621
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7243328	1269675	8513003
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	7243328	1269675	8513003
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	4285894	861629	5147523
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4285894	861629	5147523
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	4285894	861629	5147523
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	4895429	721412	5616841
110-HOSPITAL AND DISPENSARIES	93721	0	93721
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4989150	721412	5710562
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	4989150	721412	5710562

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

14757348 1490919 16248267

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

14757348 1490919 16248267

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR

14757348 1490919 16248267

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

7459459 1966116 9425575

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

7459459 1966116 9425575

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR

7459459 1966116 9425575

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

2244738 439761 2684499

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2244738 439761 2684499

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR

2244738 439761 2684499

DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

11008410 1553644 12562054

110-HOSPITAL AND DISPENSARIES

1570693 0 1570693

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

12579103 1553644 14132747

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA

12579103 1553644 14132747

DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

2177358 409230 2586588

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2177358 409230 2586588

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	2177358	409230	2586588
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	893986	139778	1033764
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	893986	139778	1033764
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	893986	139778	1033764
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-AYURVEDA	760330	0	760330
102-EMPLOYEES STATE INSURANCE SCHEME	1869038	341159	2210197
110-HOSPITAL AND DISPENSARIES	0	2470	2470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2629368	343629	2972997
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	2629368	343629	2972997
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	3843945	844659	4688604
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3843945	844659	4688604
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	3843945	844659	4688604
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	3831702	800396	4632098
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3831702	800396	4632098
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	3861024	800396	4661420
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	29322	0	29322

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29322	0	29322
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	3861024	800396	4661420
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2528451	787524	3315975
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2528451	787524	3315975
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	2528451	787524	3315975
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7956574	2385550	10342124
	102-SUBSIDIARY HEALTH CENTRES	7956574	2385550	10342124
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7956574	2385550	10342124
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	7956574	2385550	10342124
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	284446	0	284446
	101-PREVENTION AND CONTROL OF DISEASES	1919773	265110	2184883
	102-EMPLOYEES STATE INSURANCE SCHEME	1471344	1102696	2574040
	102-SUBSIDIARY HEALTH CENTRES	1471344	1102696	2574040
	103-PRIMARY HEALTH CENTRES	3439303	875107	4314410
	104-COMMUNITY HEALTH CENTRES	1844468	408033	2252501
	110-HOSPITAL AND DISPENSARIES	5732765	1967066	7699831
	110-HOSPITALS AND DISPENSARIES	5732765	1967066	7699831
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14692099	4618012	19310111
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	14692099	4618012	19310111
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	569307	0	569307
101-AYURVEDA	604387	0	604387
101-PREVENTION AND CONTROL OF DISEASES	604387	0	604387
102-EMPLOYEES STATE INSURANCE SCHEME	10301775	1885056	12186831
103-PRIMARY HEALTH CENTRES	130810	0	130810
110-HOSPITAL AND DISPENSARIES	2446571	0	2446571
110-HOSPITALS AND DISPENSARIES	2446571	0	2446571
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14052850	1885056	15937906
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	14052850	1885056	15937906

DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	878750	397762	1276512
101-AYURVEDA	3054934	881846	3936780
101-PREVENTION AND CONTROL OF DISEASES	3054934	881846	3936780
102-EMPLOYEES STATE INSURANCE SCHEME	2672746	805183	3477929
102-PREVENTION OF FOOD ADULTERATION	2672746	805183	3477929
102-SUBSIDIARY HEALTH CENTRES	2672746	805183	3477929
103-PRIMARY HEALTH CENTRES	956302	0	956302
104-DRUG CONTROL	142940	0	142940
110-HOSPITAL AND DISPENSARIES	1804230	2020491	3824721
110-HOSPITALS AND DISPENSARIES	1804230	2020491	3824721
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9509902	4105282	13615184
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	9509902	4105282	13615184

DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3022638	732754	3755392
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3022638	732754	3755392
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	3022638	732754	3755392
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3706767	593622	4300389
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3706767	593622	4300389
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	3706767	593622	4300389
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4183683	1289393	5473076
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4183683	1289393	5473076
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	4183683	1289393	5473076
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1115185	648726	1763911
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1115185	648726	1763911
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	1115185	648726	1763911
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	474969	1281008	1755977
	102-SUBSIDIARY HEALTH CENTRES	24000	48000	72000
	103-PRIMARY HEALTH CENTRES	155001	697382	852383
	104-COMMUNITY HEALTH CENTRES	1325642	419874	1745516

	110-HOSPITAL AND DISPENSARIES	4422330	1005310	5427640
	110-HOSPITALS AND DISPENSARIES	4422330	1005310	5427640
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6401942	3451574	9853516
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	6401942	3451574	9853516
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2052267	256396	2308663
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2052267	256396	2308663
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	2052267	256396	2308663
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	2438600	40095	2478695
	004-HEALTH STATISTICS AND EVALUATION	124264	0	124264
	101-AYURVEDA	5242179	1107878	6350057
	101-PREVENTION AND CONTROL OF DISEASES	5242179	1107878	6350057
	102-EMPLOYEES STATE INSURANCE SCHEME	5058832	2064836	7123668
	102-PREVENTION OF FOOD ADULTERATION	5058832	2064836	7123668
	102-SUBSIDIARY HEALTH CENTRES	5058832	2064836	7123668
	103-PRIMARY HEALTH CENTRES	1324904	169808	1494712
	110-HOSPITAL AND DISPENSARIES	3061411	3583119	6644530
	110-HOSPITALS AND DISPENSARIES	3061411	3583119	6644530
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17250190	6965736	24215926
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	17250190	6965736	24215926
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	3293179	1327806	4620985
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3293179	1327806	4620985
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA		3395027	1327806	4722833
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101848	0	101848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101848	0	101848
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA		3395027	1327806	4722833
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2767263	328687	3095950
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2767263	328687	3095950
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR		2767263	328687	3095950
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2261551	381252	2642803
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2261551	381252	2642803
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA		2261551	381252	2642803
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	640626	51600	692226
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		640626	51600	692226
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN		640626	51600	692226
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	1663005	1101604	2764609
	102-EMPLOYEES STATE INSURANCE SCHEME	1721720	223472	1945192
	102-SUBSIDIARY HEALTH CENTRES	1721720	223472	1945192
	103-PRIMARY HEALTH CENTRES	122864	1378842	1501706
	104-COMMUNITY HEALTH CENTRES	742490	760698	1503188
	110-HOSPITAL AND DISPENSARIES	3692611	1182648	4875259
	110-HOSPITALS AND DISPENSARIES	3692611	1182648	4875259
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7942690	4647264	12589954
	TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	7942690	4647264	12589954
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	670644	0	670644
	004-HEALTH STATISTICS AND EVALUATION	201520	0	201520
	101-AYURVEDA	8918599	1397988	10316587
	101-PREVENTION AND CONTROL OF DISEASES	8918599	1397988	10316587
	102-SUBSIDIARY HEALTH CENTRES	1921404	382364	2303768
	103-PRIMARY HEALTH CENTRES	5792206	1288220	7080426
	104-COMMUNITY HEALTH CENTRES	5801799	1818873	7620672
	110-HOSPITAL AND DISPENSARIES	224571	28080	252651
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23530743	4915525	28446268
	TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	23530743	4915525	28446268
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	80589128	15265450	95854578
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	80589128	15265450	95854578
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	80589128	15265450	95854578

DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

2730045 863124 3593169

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2730045 863124 3593169

TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI

2730045 863124 3593169

DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

10505161 1725344 12230505

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

10505161 1725344 12230505

TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI

10505161 1725344 12230505

DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

4744223 1150370 5894593

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

4744223 1150370 5894593

TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI

4744223 1150370 5894593

DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

3956325 1172511 5128836

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

3956325 1172511 5128836

TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI

3956325 1172511 5128836

DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

6040991 1495796 7536787

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

6040991 1495796 7536787

TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI

6040991 1495796 7536787

DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

42837356 6559408 49396764

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

42837356 6559408 49396764

TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI

42837356 6559408 49396764

DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF
DISEASES

0 300476 300476

102-EMPLOYEES STATE INSURANCE
SCHEME

1852047 1068263 2920310

103-PRIMARY HEALTH CENTRES

0 787324 787324

104-COMMUNITY HEALTH CENTRES

0 1482864 1482864

110-HOSPITALS AND DISPENSARIES

0 53184 53184

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1852047 3692111 5544158

TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA

1852047 3692111 5544158

DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND

0 222396 222396

101-PREVENTION AND CONTROL OF
DISEASES

822938 2226116 3049054

102-SUBSIDIARY HEALTH CENTRES

0 66000 66000

103-PRIMARY HEALTH CENTRES

396280 1404051 1800331

104-COMMUNITY HEALTH CENTRES

383608 1111781 1495389

110-HOSPITAL AND DISPENSARIES

919147 1594627 2513774

110-HOSPITALS AND DISPENSARIES

919147 1594627 2513774

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2521973 6624971 9146944

TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR

2521973 6624971 9146944

DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	258800	889142	1147942
103-PRIMARY HEALTH CENTRES	650322	340276	990598
104-COMMUNITY HEALTH CENTRES	0	129134	129134
110-HOSPITAL AND DISPENSARIES	129104	2817529	2946633
110-HOSPITALS AND DISPENSARIES	129104	2817529	2946633
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1038226	4176081	5214307
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA	1038226	4176081	5214307

DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	2502292	589298	3091590
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2502292	589298	3091590
TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	2502292	589298	3091590

DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	63891313	12387512	76278825
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63891313	12387512	76278825
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	64091313	12387512	76478825

DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	64091313	12387512	76478825

DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

110-HOSPITAL AND DISPENSARIES	6263160	797738	7060898
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6263160	797738	7060898

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	841788	81307	923095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	841788	81307	923095
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	7104948	879045	7983993
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	5911392	1161872	7073264
	TOTAL FOR MH- 2211-FAMILY WELFARE	5911392	1161872	7073264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52068	0	52068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	0	52068
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	5963460	1161872	7125332
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4507117	967836	5474953
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4507117	967836	5474953
	TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	4507117	967836	5474953
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOJIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	1500	1500
	101-PREVENTION AND CONTROL OF DISEASES	10892503	2199938	13092441
	102-SUBSIDIARY HEALTH CENTRES	1126740	227160	1353900
	103-PRIMARY HEALTH CENTRES	7852177	1583973	9436150
	104-COMMUNITY HEALTH CENTRES	4016490	632883	4649373
	110-HOSPITAL AND DISPENSARIES	2523870	2177948	4701818
	110-HOSPITALS AND DISPENSARIES	2523870	2177948	4701818
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5000	5000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26411780	6828402	33240182

TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA		26411780	6828402	33240182
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1226914	304503	1531417
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1226914	304503	1531417
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR		1226914	304503	1531417
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1807340	311021	2118361
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1807340	311021	2118361
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA		1807340	311021	2118361
DDO- PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY JALANDHAR JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2608745	527434	3136179
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2608745	527434	3136179
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY JALANDHAR		2608745	527434	3136179
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4216636	812214	5028850
	102-SUBSIDIARY HEALTH CENTRES	1638554	182676	1821230
	103-PRIMARY HEALTH CENTRES	7093231	1230183	8323414
	104-COMMUNITY HEALTH CENTRES	7569997	1451451	9021448
	110-HOSPITAL AND DISPENSARIES	4289920	3179995	7469915
	110-HOSPITALS AND DISPENSARIES	4289920	3179995	7469915
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24808338	6856519	31664857
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR		24808338	6856519	31664857
DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1041250	208250	1249500
	101-PREVENTION AND CONTROL OF			
	DISEASES	6282308	1237474	7519782
	103-PRIMARY HEALTH CENTRES	6911317	1228110	8139427
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14234875	2673834	16908709
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASH JALANDHAR	14234875	2673834	16908709
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	596920	0	596920
	101-PREVENTION AND CONTROL OF			
	DISEASES	4693228	926096	5619324
	102-SUBSIDIARY HEALTH CENTRES	145000	29000	174000
	103-PRIMARY HEALTH CENTRES	5327722	771747	6099469
	110-HOSPITALS AND DISPENSARIES	3306716	664100	3970816
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14069586	2390943	16460529
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	14069586	2390943	16460529
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF			
	DISEASES	5536900	1108820	6645720
	102-SUBSIDIARY HEALTH CENTRES	233000	74000	307000
	103-PRIMARY HEALTH CENTRES	10196696	1844525	12041221
	110-HOSPITALS AND DISPENSARIES	4936763	928311	5865074
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20903359	3955656	24859015
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	20903359	3955656	24859015
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	3214806	431142	3645948

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1137070	228210	1365280
	TOTAL FOR MH- 2211-FAMILY WELFARE	4351876	659352	5011228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	105626	20410	126036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105626	20410	126036
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	4457502	679762	5137264
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	2210790	422894	2633684
	003-TRAINING	4933900	746024	5679924
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7144690	1168918	8313608
	TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	7144690	1168918	8313608
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	1887132	385088	2272220
	110-HOSPITAL AND DISPENSARIES	174480	34896	209376
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2061612	419984	2481596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	39000	0	39000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39000	0	39000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	2100612	419984	2520596
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	441724	221434	663158
	TOTAL FOR MH- 2211-FAMILY WELFARE	441724	221434	663158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP	441724	226434	668158

DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

103-PRIMARY HEALTH CENTRES	1417750	283750	1701500
104-COMMUNITY HEALTH CENTRES	5760163	909336	6669499
110-HOSPITAL AND DISPENSARIES	5341898	927910	6269808
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12519811	2120996	14640807
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	12519811	2120996	14640807

DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	2809895	567877	3377772
101-PREVENTION AND CONTROL OF DISEASES	17480	0	17480
104-COMMUNITY HEALTH CENTRES	9010	13000	22010
110-HOSPITAL AND DISPENSARIES	41579673	6764297	48343970
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44416058	7345174	51761232
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	44416058	7345174	51761232

DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	0	4500	4500
101-PREVENTION AND CONTROL OF DISEASES	3067695	624264	3691959
102-SUBSIDIARY HEALTH CENTRES	3661395	682272	4343667
103-PRIMARY HEALTH CENTRES	6541251	1335880	7877131
104-COMMUNITY HEALTH CENTRES	2625032	604466	3229498
110-HOSPITAL AND DISPENSARIES	2487082	608776	3095858
110-HOSPITALS AND DISPENSARIES	2487082	608776	3095858
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6000	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18382455	3866158	22248613
TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	18382455	3866158	22248613

DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	0	4500	4500
101-PREVENTION AND CONTROL OF DISEASES	5410345	1004004	6414349
102-SUBSIDIARY HEALTH CENTRES	7694989	1495748	9190737
103-PRIMARY HEALTH CENTRES	4692920	697424	5390344
110-HOSPITAL AND DISPENSARIES	5999239	1099114	7098353
110-HOSPITALS AND DISPENSARIES	5999239	1099114	7098353
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23797493	4300790	28098283
TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	23797493	4300790	28098283

DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	748962	0	748962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	748962	0	748962

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	5541227	1105604	6646831
102-SUBSIDIARY HEALTH CENTRES	2240252	456250	2696502
103-PRIMARY HEALTH CENTRES	7651511	1327333	8978844
104-COMMUNITY HEALTH CENTRES	686620	138130	824750
110-HOSPITAL AND DISPENSARIES	3925443	806499	4731942
110-HOSPITALS AND DISPENSARIES	3925443	806499	4731942
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20045053	3833816	23878869
TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	20794015	3833816	24627831

DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	3105887	594246	3700133
101-PREVENTION AND CONTROL OF DISEASES	5352832	1063830	6416662

102-SUBSIDIARY HEALTH CENTRES	2967455	646001	3613456
103-PRIMARY HEALTH CENTRES	5816955	1005024	6821979
110-HOSPITAL AND DISPENSARIES	11377421	2411800	13789221
110-HOSPITALS AND DISPENSARIES	11377421	2411800	13789221
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28620550	5720901	34341451
TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	28620550	5720901	34341451

DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	6165594	1226488	7392082
102-SUBSIDIARY HEALTH CENTRES	6450734	1223662	7674396
103-PRIMARY HEALTH CENTRES	4598156	917641	5515797
104-COMMUNITY HEALTH CENTRES	5789366	1079096	6868462
110-HOSPITAL AND DISPENSARIES	124419	27429	151848
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23128269	4474316	27602585
TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	23128269	4474316	27602585

DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	350892	123888	474780
101-PREVENTION AND CONTROL OF DISEASES	6274261	1181219	7455480
102-SUBSIDIARY HEALTH CENTRES	3385597	677021	4062618
103-PRIMARY HEALTH CENTRES	8622198	2312874	10935072
104-COMMUNITY HEALTH CENTRES	4947132	3245603	8192735
110-HOSPITAL AND DISPENSARIES	7955502	1528868	9484370
110-HOSPITALS AND DISPENSARIES	7955502	1528868	9484370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31535582	9069473	40605055
TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	31535582	9069473	40605055

DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	102-EMPLOYEES STATE INSURANCE SCHEME	17839758	2007873	19847631
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17839758	2007873	19847631
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	17839758	2007873	19847631
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	736288	736288
	103-PRIMARY HEALTH CENTRES	0	315508	315508
	104-COMMUNITY HEALTH CENTRES	0	144544	144544
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1196340	1196340
	TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	0	1196340	1196340
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	11481345	1150850	12632195
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11481345	1150850	12632195
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA	11481345	1150850	12632195
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2077836	1945989	4023825
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2077836	1945989	4023825
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA	2077836	1945989	4023825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6309140	1064244	7373384
	102-SUBSIDIARY HEALTH CENTRES	993350	207392	1200742
	103-PRIMARY HEALTH CENTRES	5531752	1277219	6808971

	104-COMMUNITY HEALTH CENTRES	2555110	515112	3070222
	110-HOSPITAL AND DISPENSARIES	6191751	1094992	7286743
	110-HOSPITALS AND DISPENSARIES	6191751	1094992	7286743
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21581103	4158959	25740062
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE	3746360	889431	4635791
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	108500	21700	130200
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	3854860	911131	4765991
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	25635963	5070090	30706053
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	110-HOSPITAL AND DISPENSARIES	9142553	2323135	11465688
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9142553	2323135	11465688
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	9142553	2323135	11465688
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	110-HOSPITAL AND DISPENSARIES	0	5831	5831
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	5831	5831
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR	0	5831	5831
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND	1351348	0	1351348
	101-AYURVEDA	3202433	79122	3281555
	101-PREVENTION AND CONTROL OF DISEASES	3202433	79122	3281555

	102-HOMEOPATHY	225460	0	225460
	102-PREVENTION OF FOOD ADULTERATION	225460	0	225460
	103-PRIMARY HEALTH CENTRES	276396	0	276396
	110-HOSPITAL AND DISPENSARIES	159163	282868	442031
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5214800	361990	5576790
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROPUR	5214800	361990	5576790
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND 101-PREVENTION AND CONTROL OF DISEASES	0	76240	76240
	104-COMMUNITY HEALTH CENTRES	0	100938	100938
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	717586	717586
		0	894764	894764
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	307680	76920	384600
	TOTAL FOR MH- 2211-FAMILY WELFARE	307680	76920	384600
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	307680	971684	1279364
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND 104-DRUG CONTROL	2535614	626632	3162246
	110-HOSPITAL AND DISPENSARIES	192800	96400	289200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23441414	7688487	31129901
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	26169828	8411519	34581347
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	11326267	2116712	13442979
	110-HOSPITALS AND DISPENSARIES	11326267	2116712	13442979

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11326267	2116712	13442979
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	11326267	2116712	13442979
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	21468685	4007646	25476331
	101-PREVENTION AND CONTROL OF DISEASES	16825	0	16825
	102-PREVENTION OF FOOD ADULTERATION	311640	61828	373468
	103-PRIMARY HEALTH CENTRES	4740	0	4740
	110-HOSPITAL AND DISPENSARIES	56300509	10692082	66992591
	110-HOSPITALS AND DISPENSARIES	56300509	10692082	66992591
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5183	5183
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78102399	14766739	92869138
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	78102399	14766739	92869138
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	15066179	2136634	17202813
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15066179	2136634	17202813
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	15066179	2136634	17202813
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	2366330	566092	2932422
	104-COMMUNITY HEALTH CENTRES	12293340	2026055	14319395
	110-HOSPITAL AND DISPENSARIES	31376369	4670621	36046990
	110-HOSPITALS AND DISPENSARIES	31376369	4670621	36046990
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46036039	7262768	53298807
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	46036039	7262768	53298807
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2605314	540340	3145654
	110-HOSPITAL AND DISPENSARIES	14717901	2743265	17461166
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17323215	3283605	20606820
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	17323215	3283605	20606820
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	916740	499502	1416242
	110-HOSPITAL AND DISPENSARIES	16839260	2853244	19692504
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17756000	3352746	21108746
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB	17756000	3352746	21108746
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	629461	629461
	003-TRAINING	0	87336	87336
	004-HEALTH STATISTICS AND EVALUATION	0	93360	93360
	101-PREVENTION AND CONTROL OF DISEASES	0	461600	461600
	102-SUBSIDIARY HEALTH CENTRES	0	135740	135740
	103-PRIMARY HEALTH CENTRES	0	771088	771088
	104-COMMUNITY HEALTH CENTRES	210000	1167613	1377613
	110-HOSPITAL AND DISPENSARIES	0	4406225	4406225
	110-HOSPITALS AND DISPENSARIES	0	4406225	4406225
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	210000	7752423	7962423
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	210000	7752423	7962423
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	1715880	331640	2047520

	TOTAL FOR MH- 2211-FAMILY WELFARE	1715880	331640	2047520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	1715880	331640	2047520
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	231972	0	231972
	110-HOSPITAL AND DISPENSARIES	13310970	6899181	20210151
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13542942	6899181	20442123
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND	664230	0	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	14207172	6899181	21106353
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4437759	846678	5284437
	102-SUBSIDIARY HEALTH CENTRES	1646944	332886	1979830
	103-PRIMARY HEALTH CENTRES	6429019	1444790	7873809
	104-COMMUNITY HEALTH CENTRES	6658277	2266221	8924498
	110-HOSPITAL AND DISPENSARIES	42652190	8463280	51115470
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61824189	13353855	75178044
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	61824189	13353855	75178044
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	2778459	1090095	3868554
	103-PRIMARY HEALTH CENTRES	0	125749	125749
	104-COMMUNITY HEALTH CENTRES	1783776	355120	2138896
	110-HOSPITAL AND DISPENSARIES	33368235	6783952	40152187
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37930470	8354916	46285386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	37930470	8354916	46285386
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	1918993	333500	2252493
103-PRIMARY HEALTH CENTRES	1079420	229024	1308444
104-COMMUNITY HEALTH CENTRES	626538	98426	724964
110-HOSPITAL AND DISPENSARIES	20177913	4012837	24190750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23802864	4673787	28476651
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	23802864	4673787	28476651

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	114734	0	114734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114734	0	114734
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	114734	0	114734

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

110-HOSPITAL AND DISPENSARIES	9163569	1733735	10897304
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7000	7000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9163569	1740735	10904304
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	9163569	1740735	10904304

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	2882679	644184	3526863
101-AYURVEDA	1639853	821580	2461433
101-PREVENTION AND CONTROL OF DISEASES	1639853	821580	2461433
102-PREVENTION OF FOOD ADULTERATION	745660	348342	1094002
102-SUBSIDIARY HEALTH CENTRES	745660	348342	1094002
103-PRIMARY HEALTH CENTRES	1761628	1456047	3217675

	104-COMMUNITY HEALTH CENTRES	0	489000	489000
	110-HOSPITAL AND DISPENSARIES	45735785	7600246	53336031
	110-HOSPITALS AND DISPENSARIES	45735785	7600246	53336031
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52765605	11359399	64125004
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE	624414	90169	714583
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	266016	88672	354688
	TOTAL FOR MH- 2211-FAMILY WELFARE	890430	178841	1069271
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	53656035	11538240	65194275
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	0	422259	422259
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	422259	422259
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR	0	422259	422259
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND CONTROL OF	14926393	2851370	17777763
	101-PREVENTION AND CONTROL OF DISEASES	9347	0	9347
	102-PREVENTION OF FOOD ADULTERATION	192788	152990	345778
	103-PRIMARY HEALTH CENTRES	34152	450	34602
	104-COMMUNITY HEALTH CENTRES	783190	159174	942364
	104-DRUG CONTROL	783190	159174	942364
	110-HOSPITAL AND DISPENSARIES	26682493	5336158	32018651
	110-HOSPITALS AND DISPENSARIES	26682493	5336158	32018651
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42628363	8500142	51128505
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB	42628363	8500142	51128505

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	1843540	0	1843540
004-HEALTH STATISTICS AND			
EVALUATION	58332	0	58332
101-AYURVEDA	4316414	696239	5012653
101-PREVENTION AND CONTROL OF			
DISEASES	4316414	696239	5012653
102-HOMEOPATHY	222264	0	222264
103-PRIMARY HEALTH CENTRES	295549	0	295549
104-DRUG CONTROL	184048	0	184048
110-HOSPITAL AND DISPENSARIES	0	82148	82148
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6920147	778387	7698534
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR	6920147	778387	7698534

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

110-HOSPITAL AND DISPENSARIES	17845110	2996605	20841715
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17845110	2996605	20841715
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	17845110	2996605	20841715

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	2055546	182240	2237786
101-PREVENTION AND CONTROL OF			
DISEASES	3402297	715116	4117413
102-SUBSIDIARY HEALTH CENTRES	0	23000	23000
103-PRIMARY HEALTH CENTRES	0	167132	167132
104-COMMUNITY HEALTH CENTRES	1941147	419930	2361077
104-DRUG CONTROL	1941147	419930	2361077
110-HOSPITAL AND DISPENSARIES	22976565	4709195	27685760
110-HOSPITALS AND DISPENSARIES	22976565	4709195	27685760

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30375555	6216613	36592168
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	30375555	6216613	36592168
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	29189	0	29189
	101-AYURVEDA	1730823	1349015	3079838
	101-PREVENTION AND CONTROL OF DISEASES	1730823	1349015	3079838
	102-HOMEOPATHY	93819	0	93819
	103-PRIMARY HEALTH CENTRES	65610	0	65610
	104-COMMUNITY HEALTH CENTRES	2967528	593059	3560587
	110-HOSPITAL AND DISPENSARIES	8970760	1641697	10612457
	110-HOSPITALS AND DISPENSARIES	8970760	1641697	10612457
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13857729	3583771	17441500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	13857729	3583771	17441500
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	494955	99148	594103
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	408124	82092	490216
	TOTAL FOR MH- 2211-FAMILY WELFARE	903079	181240	1084319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	903079	181240	1084319
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	7647631	1567068	9214699
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	469882	95086	564968
	TOTAL FOR MH- 2211-FAMILY WELFARE	8117513	1662154	9779667
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	8117513	1662154	9779667
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	110-HOSPITAL AND DISPENSARIES	25427855	3580001	29007856
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27627855	3580001	31207856
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE	426044	183356	609400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	379720	0	379720
	TOTAL FOR MH- 2211-FAMILY WELFARE	805764	183356	989120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	28433619	3763357	32196976
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	333781	3000	336781
	101-PREVENTION AND CONTROL OF DISEASES	1532950	306590	1839540
	110-HOSPITAL AND DISPENSARIES	27292745	4937570	32230315
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1000	1000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29159476	5248160	34407636
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE	374078	77774	451852
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11176	0	11176
	TOTAL FOR MH- 2211-FAMILY WELFARE	385254	77774	463028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46402	300000	346402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46402	300000	346402
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	29591132	5625934	35217066
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND	1424256	242724	1666980
	110-HOSPITAL AND DISPENSARIES	32518358	7531815	40050173
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33942614	7774539	41717153
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	33942614	7774539	41717153
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	2120290	396892	2517182
	004-HEALTH STATISTICS AND EVALUATION	321812	65080	386892
	110-HOSPITAL AND DISPENSARIES	39739217	7513589	47252806
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42181319	7975561	50156880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	42181319	7975561	50156880
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	2308191	420466	2728657
	104-COMMUNITY HEALTH CENTRES	758288	0	758288
	110-HOSPITAL AND DISPENSARIES	16947937	3692782	20640719
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20014416	4113248	24127664
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	20014416	4113248	24127664
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	212258	0	212258
	101-AYURVEDA	2275362	1436634	3711996
	101-PREVENTION AND CONTROL OF DISEASES	2275362	1436634	3711996
	102-PREVENTION OF FOOD ADULTERATION	472818	425185	898003
	102-SUBSIDIARY HEALTH CENTRES	472818	425185	898003
	103-PRIMARY HEALTH CENTRES	151073	163324	314397
	104-COMMUNITY HEALTH CENTRES	8249532	372892	8622424

	110-HOSPITAL AND DISPENSARIES	53721083	16107822	69828905
	110-HOSPITALS AND DISPENSARIES	53721083	16107822	69828905
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65082126	18505857	83587983
	102-URBAN FAMILY WELFARE	1377335	253767	1631102
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	487780	119256	607036
	TOTAL FOR MH- 2211-FAMILY WELFARE	1865115	373023	2238138
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	66947241	18878880	85826121
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND	316181	83196	399377
	110-HOSPITAL AND DISPENSARIES	27859829	8501019	36360848
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28176010	8584215	36760225
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	28176010	8584215	36760225
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND	1516234	240028	1756262
	004-HEALTH STATISTICS AND EVALUATION	364240	72848	437088
	104-DRUG CONTROL	460292	95900	556192
	110-HOSPITAL AND DISPENSARIES	23234313	6241051	29475364
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25575079	6649827	32224906
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	25575079	6849827	32424906
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND	2005441	327010	2332451

	104-COMMUNITY HEALTH CENTRES	563503	106222	669725
	110-HOSPITAL AND DISPENSARIES	22602241	4309610	26911851
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25171185	4742842	29914027
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	25171185	4742842	29914027
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2986524	1091929	4078453
	110-HOSPITALS AND DISPENSARIES	7499044	1433092	8932136
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10485568	2525021	13010589
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	10485568	2525021	13010589
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1090412	212966	1303378
	110-HOSPITAL AND DISPENSARIES	13525914	1824461	15350375
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14616326	2037427	16653753
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI	14616326	2037427	16653753
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	2452514	361444	2813958
	104-COMMUNITY HEALTH CENTRES	583238	67064	650302
	104-DRUG CONTROL	583238	67064	650302
	110-HOSPITAL AND DISPENSARIES	23534164	3993565	27527729
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26569916	4422073	30991989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197410	258445	455855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197410	258445	455855
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	26767326	4680518	31447844
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	2098844	441444	2540288

	TOTAL FOR MH- 2211-FAMILY WELFARE	2098844	441444	2540288
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN	2098844	441444	2540288
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	39283	989684	1028967
	101-AYURVEDA	49394	201228	250622
	101-PREVENTION AND CONTROL OF DISEASES	49394	201228	250622
	102-HOMEOPATHY	121408	173575	294983
	103-PRIMARY HEALTH CENTRES	502720	0	502720
	104-COMMUNITY HEALTH CENTRES	53756	0	53756
	110-HOSPITAL AND DISPENSARIES	25591488	4285791	29877279
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26358049	5650278	32008327
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	26358049	5650278	32008327
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	293140	58628	351768
	104-DRUG CONTROL	440752	89660	530412
	110-HOSPITAL AND DISPENSARIES	51318453	10977321	62295774
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52052345	11125609	63177954
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA	52052345	11125609	63177954
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	24409632	6073676	30483308
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24409632	6073676	30483308
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	24409632	6073676	30483308
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	16773125	3232289	20005414
	003-TRAINING	813660	111162	924822

004-HEALTH STATISTICS AND EVALUATION	456292	91724	548016
101-PREVENTION AND CONTROL OF DISEASES	2589875	515854	3105729
102-PREVENTION OF FOOD ADULTERATION	1017153	328323	1345476
103-PRIMARY HEALTH CENTRES	9950	0	9950
104-DRUG CONTROL	489000	100760	589760
110-HOSPITAL AND DISPENSARIES	15013244	3334910	18348154
110-HOSPITALS AND DISPENSARIES	15013244	3334910	18348154
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37162299	7715022	44877321
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	37162299	7715022	44877321
001-DIRECTION AND 003-TRAINING	9372748	2491353	11864101
004-HEALTH STATISTICS AND EVALUATION	1892600	378520	2271120
101-AYURVEDA	18076098	6338144	24414242
101-PREVENTION AND CONTROL OF DISEASES	18076098	6338144	24414242
102-PREVENTION OF FOOD ADULTERATION	1225776	678249	1904025
102-SUBSIDIARY HEALTH CENTRES	1225776	678249	1904025
103-PRIMARY HEALTH CENTRES	38318	991836	1030154
104-DRUG CONTROL	1015680	204792	1220472
107-PUBLIC HEALTH LABORATORIES	422652	170940	593592
110-HOSPITAL AND DISPENSARIES	108726022	25537768	134263790
110-HOSPITALS AND DISPENSARIES	108726022	25537768	134263790

DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10500	10500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	141851450	37369582	179221032
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	141851450	37369582	179221032
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4193760	1034256	5228016
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	217000	43400	260400
	TOTAL FOR MH- 2211-FAMILY WELFARE	4410760	1077656	5488416
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	4410760	1077656	5488416
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	233432	0	233432
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	233432	0	233432
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH	233432	0	233432
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	9396683	1813712	11210395
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4509394	776642	5286036
	TOTAL FOR MH- 2211-FAMILY WELFARE	13906077	2590354	16496431
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	13906077	2590354	16496431
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	1755690	353126	2108816
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	538464	44163	582627
	TOTAL FOR MH- 2211-FAMILY WELFARE	2294154	397289	2691443

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	2294154	397289	2691443
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	741350	148270	889620
	101-PREVENTION AND CONTROL OF DISEASES	7273060	1232015	8505075
	102-SUBSIDIARY HEALTH CENTRES	2822746	618586	3441332
	103-PRIMARY HEALTH CENTRES	7910176	1867659	9777835
	104-COMMUNITY HEALTH CENTRES	2213195	515150	2728345
	110-HOSPITAL AND DISPENSARIES	7341320	1538001	8879321
	110-HOSPITALS AND DISPENSARIES	7341320	1538001	8879321
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28301847	5919681	34221528
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3728538	593818	4322356
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1133572	189374	1322946
	TOTAL FOR MH- 2211-FAMILY WELFARE	4862110	783192	5645302
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARIKA	33163957	6702873	39866830
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5408493	1020416	6428909
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5408493	1020416	6428909
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	5408493	1020416	6428909
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	0	2810	2810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	2810	2810
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR	0	2810	2810

DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	2452250	397478	2849728
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2452250	397478	2849728
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	2452250	397478	2849728
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	4094185	829120	4923305
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4094185	829120	4923305
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	4094185	829120	4923305
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	3873206	811204	4684410
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3873206	811204	4684410
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	3873206	811204	4684410
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	2149650	558522	2708172
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2149650	558522	2708172
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR	2149650	558522	2708172
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	3279208	796415	4075623
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3279208	796415	4075623
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA	3279208	796415	4075623

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

2966881 370996 3337877

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2966881 370996 3337877

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA

2966881 370996 3337877

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

1984442 270989 2255431

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1984442 270989 2255431

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA

1984442 270989 2255431

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

1970780 367632 2338412

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1970780 367632 2338412

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA

1970780 367632 2338412

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

10221909 1427583 11649492

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

10221909 1427583 11649492

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA

10221909 1427583 11649492

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

6798065 907775 7705840

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

6798065 907775 7705840

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA

6798065 907775 7705840

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	2873859	543624	3417483
110-HOSPITALS AND DISPENSARIES	0	132900	132900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2873859	676524	3550383
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA	2873859	676524	3550383

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	7130171	1349605	8479776
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7130171	1349605	8479776
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA	7130171	1349605	8479776

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	3564062	598651	4162713
103-PRIMARY HEALTH CENTRES	0	291080	291080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3564062	889731	4453793
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA	3564062	889731	4453793

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	13652837	2736413	16389250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13652837	2736413	16389250
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA	13652837	2736413	16389250

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	2027739	1015232	3042971
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	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2027739	1015232	3042971
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR	2027739	1015232	3042971
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	11815308	1731603	13546911
	110-HOSPITAL AND DISPENSARIES	13640	0	13640
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11828948	1731603	13560551
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	11828948	1731603	13560551
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY, CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	863383	0	863383
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	863383	0	863383
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	10786474	1767914	12554388
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10786474	1767914	12554388
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY, CHHEHARTA AMRITSAR	11649857	1767914	13417771
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4739216	880448	5619664
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	815820	182518	998338
	TOTAL FOR MH- 2211-FAMILY WELFARE	5555036	1062966	6618002
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA	5555036	1062966	6618002
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3384370	664975	4049345
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2688074	353569	3041643

TOTAL FOR MH- 2211-FAMILY WELFARE	6072444	1018544	7090988
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA	6072444	1018544	7090988
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND	7402	902957	910359
004-HEALTH STATISTICS AND			
EVALUATION	0	159092	159092
101-AYURVEDA	85516	514946	600462
101-PREVENTION AND CONTROL OF			
DISEASES	85516	514946	600462
102-HOMEOPATHY	0	176044	176044
102-PREVENTION OF FOOD			
ADULTERATION	0	176044	176044
104-COMMUNITY HEALTH CENTRES	301252	108417	409669
110-HOSPITAL AND DISPENSARIES	0	288020	288020
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	394170	2149476	2543646
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	394170	2149476	2543646
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	83690	0	83690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83690	0	83690
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	83690	0	83690
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND	528920	105784	634704
101-PREVENTION AND CONTROL OF			
DISEASES	2564694	374040	2938734
102-SUBSIDIARY HEALTH CENTRES	2656446	477658	3134104
103-PRIMARY HEALTH CENTRES	4701443	1066314	5767757
104-COMMUNITY HEALTH CENTRES	2232352	358444	2590796

	110-HOSPITAL AND DISPENSARIES	3225825	650777	3876602
	110-HOSPITALS AND DISPENSARIES	3225825	650777	3876602
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15909680	3033017	18942697
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC, TIBA, KAPURTHALA KAPURTHALA		15909680	3033017	18942697
DDO- SENIOR MEDICAL OFFICER I/C CHILDREN & GENERAL HOSPITAL, BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	30068618	5391552	35460170
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30068618	5391552	35460170
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDREN & GENERAL HOSPITAL, BHATINDA BHATINDA		30068618	5391552	35460170
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	3959092	504050	4463142
	110-HOSPITAL AND DISPENSARIES	6500108	1562428	8062536
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10459200	2066478	12525678
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT		10459200	2066478	12525678
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE	130200	21700	151900
TOTAL FOR MH- 2211-FAMILY WELFARE		130200	21700	151900
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR		130200	21700	151900
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	638420	127684	766104
	115-LEAVE ENCASHMENT BENEFITS	4879153	0	4879153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5517573	127684	5645257
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	2577260	732385	3309645
	103-PRIMARY HEALTH CENTRES	1700000	0	1700000

	104-COMMUNITY HEALTH CENTRES	3600000	0	3600000
	110-HOSPITAL AND DISPENSARIES	41939979	9727190	51667169
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49817239	10459575	60276814
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	55334812	10587259	65922071
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE	162638	24697	187335
	TOTAL FOR MH- 2211-FAMILY WELFARE	162638	24697	187335
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	162638	24697	187335
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1024320	0	1024320
	110-HOSPITAL AND DISPENSARIES	42442567	7943660	50386227
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43466887	7943660	51410547
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, KPT. KAPURTHALA	43466887	7943660	51410547
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	506412	96812	603224
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2144452	366172	2510624
	TOTAL FOR MH- 2211-FAMILY WELFARE	2650864	462984	3113848
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MOGA MOGA	2650864	462984	3113848
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2190166	421460	2611626
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2190166	421460	2611626
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA	2190166	421460	2611626
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE	4951139	892366	5843505
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	108500	21700	130200
	TOTAL FOR MH- 2211-FAMILY WELFARE	5059639	914066	5973705
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN	5059639	914066	5973705
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	5006694	1116207	6122901
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1449215	289843	1739058
	TOTAL FOR MH- 2211-FAMILY WELFARE	6455909	1406050	7861959
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	6455909	1406050	7861959
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	5710909	1162428	6873337
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1458586	290858	1749444
	TOTAL FOR MH- 2211-FAMILY WELFARE	7169495	1453286	8622781
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	7169495	1453286	8622781
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4852397	1051822	5904219
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3908293	775407	4683700
	TOTAL FOR MH- 2211-FAMILY WELFARE	8760690	1827229	10587919
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI	8760690	1827229	10587919
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	82431	0	82431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92431	0	92431
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR	92431	0	92431
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND 101-PREVENTION AND CONTROL OF DISEASES	302550	60510	363060
	102-SUBSIDIARY HEALTH CENTRES	7949921	1558802	9508723
	103-PRIMARY HEALTH CENTRES	3424872	680842	4105714
	104-COMMUNITY HEALTH CENTRES	13318899	2229491	15548390
	110-HOSPITAL AND DISPENSARIES	2997174	583419	3580593
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	689004	133644	822648
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT	28682420	5246708	33929128
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	28682420	5246708	33929128
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10183509	1955290	12138799
	TOTAL FOR MH- 2211-FAMILY WELFARE	1267249	302026	1569275
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT	11450758	2257316	13708074
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
		11450758	2257316	13708074

	101-PREVENTION AND CONTROL OF DISEASES	10170658	2018688	12189346
	102-SUBSIDIARY HEALTH CENTRES	3263330	706904	3970234
	103-PRIMARY HEALTH CENTRES	3827795	758944	4586739
	104-COMMUNITY HEALTH CENTRES	3064105	330426	3394531
	110-HOSPITAL AND DISPENSARIES	5117687	953499	6071186
	110-HOSPITALS AND DISPENSARIES	5117687	953499	6071186
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25443575	4768461	30212036
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN	25443575	4768461	30212036
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	146980	146980
	004-HEALTH STATISTICS AND EVALUATION	92255	18451	110706
	101-AYURVEDA	8112605	1687256	9799861
	101-PREVENTION AND CONTROL OF DISEASES	8112605	1687256	9799861
	102-HOMEOPATHY	2992491	770938	3763429
	102-SUBSIDIARY HEALTH CENTRES	2992491	770938	3763429
	103-PRIMARY HEALTH CENTRES	3216646	1310449	4527095
	104-COMMUNITY HEALTH CENTRES	1340931	567100	1908031
	110-HOSPITAL AND DISPENSARIES	3533564	5635904	9169468
	110-HOSPITALS AND DISPENSARIES	3533564	5635904	9169468
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19288492	10137078	29425570
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR	19288492	10137078	29425570
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	374690	74938	449628

	101-PREVENTION AND CONTROL OF DISEASES	5069408	924208	5993616
	102-SUBSIDIARY HEALTH CENTRES	4474297	889678	5363975
	103-PRIMARY HEALTH CENTRES	7019917	1506028	8525945
	104-COMMUNITY HEALTH CENTRES	5638125	602769	6240894
	110-HOSPITAL AND DISPENSARIES	4242935	998360	5241295
	110-HOSPITALS AND DISPENSARIES	4242935	998360	5241295
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26819372	4995981	31815353
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN	26819372	4995981	31815353
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	77536	77536
	004-HEALTH STATISTICS AND EVALUATION	92250	18450	110700
	101-PREVENTION AND CONTROL OF DISEASES	8031056	1607434	9638490
	102-SUBSIDIARY HEALTH CENTRES	3585192	883058	4468250
	103-PRIMARY HEALTH CENTRES	2769453	452833	3222286
	104-COMMUNITY HEALTH CENTRES	0	63000	63000
	110-HOSPITAL AND DISPENSARIES	2026132	418851	2444983
	110-HOSPITALS AND DISPENSARIES	2026132	418851	2444983
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16504083	3521162	20025245
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR	16504083	3521162	20025245
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4938874	1080770	6019644
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1280354	256538	1536892

	TOTAL FOR MH- 2211-FAMILY WELFARE	6219228	1337308	7556536
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA	6219228	1337308	7556536
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	5263062	943392	6206454
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	857880	171576	1029456
	TOTAL FOR MH- 2211-FAMILY WELFARE	6120942	1114968	7235910
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR	6120942	1114968	7235910
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4192171	836926	5029097
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1949134	392684	2341818
	TOTAL FOR MH- 2211-FAMILY WELFARE	6141305	1229610	7370915
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR	6141305	1229610	7370915
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3665180	700957	4366137
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	583430	116786	700216
	TOTAL FOR MH- 2211-FAMILY WELFARE	4248610	817743	5066353
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	4248610	817743	5066353
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4506234	916772	5423006

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3153748	588252	3742000
	TOTAL FOR MH- 2211-FAMILY WELFARE	7659982	1505024	9165006
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA	7659982	1505024	9165006
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4373910	1031630	5405540
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	830255	166051	996306
	TOTAL FOR MH- 2211-FAMILY WELFARE	5204165	1197681	6401846
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA	5204165	1197681	6401846
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6450518	690690	7141208
	102-SUBSIDIARY HEALTH CENTRES	3854386	536891	4391277
	103-PRIMARY HEALTH CENTRES	10566860	541318	11108178
	104-COMMUNITY HEALTH CENTRES	7755492	0	7755492
	110-HOSPITAL AND DISPENSARIES	1884715	18000	1902715
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30511971	1786899	32298870
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3335124	589610	3924734
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1263035	227094	1490129
	TOTAL FOR MH- 2211-FAMILY WELFARE	4598159	816704	5414863
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	35110130	2603603	37713733
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	1760101	268685	2028786

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	774269	155321	929590
TOTAL FOR MH- 2211-FAMILY WELFARE		2534370	424006	2958376
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI		2534370	424006	2958376
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3997149	802171	4799320
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3319132	648519	3967651
TOTAL FOR MH- 2211-FAMILY WELFARE		7316281	1450690	8766971
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA		7316281	1450690	8766971
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	92255	18451	110706
	101-PREVENTION AND CONTROL OF DISEASES	9481908	1907029	11388937
	102-SUBSIDIARY HEALTH CENTRES	4136048	734663	4870711
	103-PRIMARY HEALTH CENTRES	4959049	1038591	5997640
	104-COMMUNITY HEALTH CENTRES	4341312	1862151	6203463
	110-HOSPITAL AND DISPENSARIES	7075252	1375102	8450354
	110-HOSPITALS AND DISPENSARIES	7075252	1375102	8450354
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30085824	6935987	37021811
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROPUR		30085824	6935987	37021811
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	10132712	1950065	12082777
	102-SUBSIDIARY HEALTH CENTRES	5307522	1008736	6316258

	103-PRIMARY HEALTH CENTRES	5252334	923763	6176097
	104-COMMUNITY HEALTH CENTRES	7992606	1564672	9557278
	110-HOSPITAL AND DISPENSARIES	54245	334359	388604
	110-HOSPITALS AND DISPENSARIES	54245	334359	388604
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28739419	5781595	34521014
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	28739419	5781595	34521014
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1198880	251241	1450121
	101-PREVENTION AND CONTROL OF DISEASES	9603660	1878665	11482325
	102-SUBSIDIARY HEALTH CENTRES	1614420	40000	1654420
	103-PRIMARY HEALTH CENTRES	8940650	1975630	10916280
	104-COMMUNITY HEALTH CENTRES	1010722	0	1010722
	110-HOSPITAL AND DISPENSARIES	6616794	1208573	7825367
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28985126	5354109	34339235
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	28985126	5354109	34339235
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	719245	84672	803917
	004-HEALTH STATISTICS AND EVALUATION	390120	77664	467784
	110-HOSPITAL AND DISPENSARIES	38057335	7950161	46007496
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3000	3000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39166700	8115497	47282197
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	39166700	8115497	47282197
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	9672477	2003450	11675927
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9672477	2003450	11675927
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	9672477	2003450	11675927
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB	0	200000	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	264460	52892	317352
	101-PREVENTION AND CONTROL OF DISEASES	7773322	1559394	9332716
	102-SUBSIDIARY HEALTH CENTRES	2080330	417678	2498008
	103-PRIMARY HEALTH CENTRES	10988914	1765571	12754485
	104-COMMUNITY HEALTH CENTRES	1209662	244456	1454118
	110-HOSPITAL AND DISPENSARIES	7231311	1365114	8596425
	110-HOSPITALS AND DISPENSARIES	7231311	1365114	8596425
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29547999	5405105	34953104
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN	29547999	5405105	34953104
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4021320	0	4021320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4021320	0	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	2839514	509334	3348848
	101-PREVENTION AND CONTROL OF DISEASES	8278980	1745425	10024405

	102-SUBSIDIARY HEALTH CENTRES	5198466	1223614	6422080
	103-PRIMARY HEALTH CENTRES	13455412	4788817	18244229
	104-COMMUNITY HEALTH CENTRES	9123354	1828984	10952338
	110-HOSPITAL AND DISPENSARIES	11890271	3152240	15042511
	110-HOSPITALS AND DISPENSARIES	11890271	3152240	15042511
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50785997	13248414	64034411
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	54807317	13248414	68055731
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5706382	1026310	6732692
	102-SUBSIDIARY HEALTH CENTRES	2063337	346156	2409493
	103-PRIMARY HEALTH CENTRES	7533949	1624370	9158319
	110-HOSPITAL AND DISPENSARIES	58700	71058	129758
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15362368	3067894	18430262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	15362368	3067894	18430262
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	386615	74938	461553
	101-PREVENTION AND CONTROL OF DISEASES	9898333	1924792	11823125
	102-SUBSIDIARY HEALTH CENTRES	3502897	675459	4178356
	103-PRIMARY HEALTH CENTRES	16212556	3340159	19552715
	110-HOSPITAL AND DISPENSARIES	244739	51410	296149
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30245140	6066758	36311898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	30245140	6066758	36311898
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	431595	0	431595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431595	0	431595

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHR		431595	0	431595
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	590240	52892	643132
	101-PREVENTION AND CONTROL OF DISEASES	5702392	1220289	6922681
	102-SUBSIDIARY HEALTH CENTRES	1527130	296008	1823138
	103-PRIMARY HEALTH CENTRES	6489851	1246656	7736507
	104-COMMUNITY HEALTH CENTRES	6069536	1256098	7325634
	110-HOSPITAL AND DISPENSARIES	4961622	910321	5871943
	110-HOSPITALS AND DISPENSARIES	4961622	910321	5871943
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25340771	4982264	30323035
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN		25340771	4982264	30323035
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	6587441	1192320	7779761
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	221592	44826	266418
TOTAL FOR MH- 2211-FAMILY WELFARE		6809033	1237146	8046179
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN		6809033	1237146	8046179
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6094794	1204306	7299100
	102-SUBSIDIARY HEALTH CENTRES	1628100	468564	2096664
	103-PRIMARY HEALTH CENTRES	7419850	1729862	9149712
	104-COMMUNITY HEALTH CENTRES	2790272	1413124	4203396
	110-HOSPITAL AND DISPENSARIES	3153611	790378	3943989
	110-HOSPITALS AND DISPENSARIES	3153611	790378	3943989

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21086627	5606234	26692861
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	21086627	5606234	26692861
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND	1652596	0	1652596
	101-RURAL FAMILY WELFARE	1307043	237771	1544814
	102-URBAN FAMILY WELFARE	570463	0	570463
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2016297	164265	2180562
	TOTAL FOR MH- 2211-FAMILY WELFARE	5546399	402036	5948435
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	5546399	402036	5948435
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	9045369	1483548	10528917
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	403773	72832	476605
	TOTAL FOR MH- 2211-FAMILY WELFARE	9449142	1556380	11005522
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	9449142	1556380	11005522
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4385843	838836	5224679
	102-SUBSIDIARY HEALTH CENTRES	2423528	373604	2797132
	103-PRIMARY HEALTH CENTRES	4499692	722577	5222269
	104-COMMUNITY HEALTH CENTRES	6047433	890129	6937562
	110-HOSPITAL AND DISPENSARIES	53274	33786	87060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17409770	2858932	20268702
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA	17409770	2858932	20268702
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	9623706	1750404	11374110
	102-SUBSIDIARY HEALTH CENTRES	2540319	537278	3077597
	103-PRIMARY HEALTH CENTRES	4391102	982022	5373124
	104-COMMUNITY HEALTH CENTRES	4549894	952456	5502350
	110-HOSPITAL AND DISPENSARIES	6938971	1423883	8362854
	110-HOSPITALS AND DISPENSARIES	6938971	1423883	8362854
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28043992	5646043	33690035
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA	28043992	5646043	33690035
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3139180	683990	3823170
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	295000	0	295000
	TOTAL FOR MH- 2211-FAMILY WELFARE	3434180	683990	4118170
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	3434180	683990	4118170
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	1730700	346140	2076840
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	364160	72832	436992
	TOTAL FOR MH- 2211-FAMILY WELFARE	2094860	418972	2513832
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	2094860	418972	2513832
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	5074757	931183	6005940
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1131125	225669	1356794
	TOTAL FOR MH- 2211-FAMILY WELFARE	6205882	1156852	7362734
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE	6205882	1156852	7362734

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	8701178	1960745	10661923
102-SUBSIDIARY HEALTH CENTRES	6240036	2147505	8387541
103-PRIMARY HEALTH CENTRES	9375338	2073009	11448347
104-COMMUNITY HEALTH CENTRES	1943647	744633	2688280
110-HOSPITAL AND DISPENSARIES	7390042	2104593	9494635
110-HOSPITALS AND DISPENSARIES	7390042	2104593	9494635
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33650241	9030485	42680726

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE	6021880	1147574	7169454
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	772504	154968	927472

TOTAL FOR MH- 2211-FAMILY WELFARE

6794384 1302542 8096926

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA

40444625 10333027 50777652

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	5914271	951418	6865689
102-SUBSIDIARY HEALTH CENTRES	1285960	262394	1548354
103-PRIMARY HEALTH CENTRES	8316082	1776015	10092097
104-COMMUNITY HEALTH CENTRES	4907963	844029	5751992
110-HOSPITAL AND DISPENSARIES	3807364	569348	4376712
110-HOSPITALS AND DISPENSARIES	3807364	569348	4376712

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

24231640 4403204 28634844

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH

24231640 4403204 28634844

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE	3046546	503086	3549632
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	TOTAL FOR MH- 2211-FAMILY WELFARE	3046546	503086	3549632
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	3046546	503086	3549632
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4503198	857312	5360510
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1692356	436916	2129272
	TOTAL FOR MH- 2211-FAMILY WELFARE	6195554	1294228	7489782
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	6195554	1294228	7489782
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	2177571	471754	2649325
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2247367	389162	2636529
	TOTAL FOR MH- 2211-FAMILY WELFARE	4424938	860916	5285854
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	4424938	860916	5285854
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3693478	705693	4399171
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	858835	170192	1029027
	TOTAL FOR MH- 2211-FAMILY WELFARE	4552313	875885	5428198
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4552313	875885	5428198
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3932460	669292	4601752
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	122480	24496	146976
	TOTAL FOR MH- 2211-FAMILY WELFARE	4054940	693788	4748728
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH	4054940	693788	4748728

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE	5652431	1046778	6699209
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1082188	215126	1297314
TOTAL FOR MH- 2211-FAMILY WELFARE	6734619	1261904	7996523
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	6734619	1261904	7996523

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	10831036	2108815	12939851
102-SUBSIDIARY HEALTH CENTRES	3362420	875622	4238042
103-PRIMARY HEALTH CENTRES	5784303	1163994	6948297
104-COMMUNITY HEALTH CENTRES	12065268	3440204	15505472
110-HOSPITAL AND DISPENSARIES	3894135	955262	4849397
110-HOSPITALS AND DISPENSARIES	3894135	955262	4849397
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35937162	8543897	44481059
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR	35937162	8543897	44481059

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE	3095369	627651	3723020
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1504534	288725	1793259
TOTAL FOR MH- 2211-FAMILY WELFARE	4599903	916376	5516279
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR	4599903	916376	5516279

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	302550	63510	366060
101-PREVENTION AND CONTROL OF DISEASES	5461490	1083348	6544838

	102-SUBSIDIARY HEALTH CENTRES	6150376	1157930	7308306
	103-PRIMARY HEALTH CENTRES	9028024	2097127	11125151
	104-COMMUNITY HEALTH CENTRES	1983930	440	1984370
	110-HOSPITAL AND DISPENSARIES	1724910	605856	2330766
	110-HOSPITALS AND DISPENSARIES	1724910	605856	2330766
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8000	8000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24651280	5016211	29667491
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA	24651280	5016211	29667491
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4236509	765126	5001635
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2742546	525399	3267945
	TOTAL FOR MH- 2211-FAMILY WELFARE	6979055	1290525	8269580
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH	6979055	1290525	8269580
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	2500	2500
	101-PREVENTION AND CONTROL OF DISEASES	5821409	1176701	6998110
	102-SUBSIDIARY HEALTH CENTRES	890740	179760	1070500
	103-PRIMARY HEALTH CENTRES	16048198	2801568	18849766
	104-COMMUNITY HEALTH CENTRES	8296833	2308848	10605681
	110-HOSPITAL AND DISPENSARIES	6089426	561242	6650668
	110-HOSPITALS AND DISPENSARIES	6089426	561242	6650668
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5000	5000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37146606	7035619	44182225

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	37146606	7035619	44182225
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3661572	711064	4372636
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3381884	601776	3983660
	TOTAL FOR MH- 2211-FAMILY WELFARE	7043456	1312840	8356296
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA	7043456	1312840	8356296
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	5347468	1037430	6384898
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	244460	50611	295071
	TOTAL FOR MH- 2211-FAMILY WELFARE	5591928	1088041	6679969
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR	5591928	1088041	6679969
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4890581	1274772	6165353
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1115759	221102	1336861
	TOTAL FOR MH- 2211-FAMILY WELFARE	6006340	1495874	7502214
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI	6006340	1495874	7502214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3625423	829507	4454930
	102-SUBSIDIARY HEALTH CENTRES	906611	178830	1085441

	103-PRIMARY HEALTH CENTRES	10451952	2044737	12496689
	104-COMMUNITY HEALTH CENTRES	3202986	556672	3759658
	110-HOSPITAL AND DISPENSARIES	5448572	865807	6314379
	110-HOSPITALS AND DISPENSARIES	5448572	865807	6314379
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23635544	4475553	28111097
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI	23635544	4475553	28111097
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	1525789	24997	1550786
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449190	75230	524420
	TOTAL FOR MH- 2211-FAMILY WELFARE	1974979	100227	2075206
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND	1974979	100227	2075206
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	658594	134802	793396
	004-HEALTH STATISTICS AND EVALUATION	0	62132	62132
	101-AYURVEDA	6412320	1504948	7917268
	101-PREVENTION AND CONTROL OF DISEASES	6412320	1504948	7917268
	102-PREVENTION OF FOOD ADULTERATION	2451513	545225	2996738
	102-SUBSIDIARY HEALTH CENTRES	2451513	545225	2996738
	103-PRIMARY HEALTH CENTRES	8821429	3153824	11975253
	104-COMMUNITY HEALTH CENTRES	885280	101456	986736
	110-HOSPITAL AND DISPENSARIES	10534395	2125656	12660051
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29763531	7628043	37391574
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3439356	645476	4084832

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1249484	252492	1501976
	TOTAL FOR MH- 2211-FAMILY WELFARE	4688840	897968	5586808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	35052371	8526011	43578382
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	7243428	1292936	8536364
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1322572	250853	1573425
	TOTAL FOR MH- 2211-FAMILY WELFARE	8566000	1543789	10109789
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	8566000	1543789	10109789
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	15000	15000
	101-PREVENTION AND CONTROL OF DISEASES	17541421	3525786	21067207
	102-SUBSIDIARY HEALTH CENTRES	3003121	595115	3598236
	103-PRIMARY HEALTH CENTRES	17763448	3253137	21016585
	104-COMMUNITY HEALTH CENTRES	4996989	814657	5811646
	110-HOSPITAL AND DISPENSARIES	2879103	642645	3521748
	110-HOSPITALS AND DISPENSARIES	2879103	642645	3521748
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17500	17500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46184082	8863840	55047922
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	46184082	8863840	55047922
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	9000	4500	13500
101-PREVENTION AND CONTROL OF DISEASES	6142676	1223287	7365963
102-SUBSIDIARY HEALTH CENTRES	2372987	417643	2790630
103-PRIMARY HEALTH CENTRES	9235943	2041716	11277659
104-COMMUNITY HEALTH CENTRES	1663282	348139	2011421
110-HOSPITAL AND DISPENSARIES	4542551	919672	5462223
110-HOSPITALS AND DISPENSARIES	4542551	919672	5462223
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5000	5000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23966439	4959957	28926396

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE	5065206	940753	6005959
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1432544	340774	1773318
TOTAL FOR MH- 2211-FAMILY WELFARE	6497750	1281527	7779277

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	30664189	6241484	36905673

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	0	70704	70704
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	70704	70704
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	0	70704	70704

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	751410	150282	901692
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	101-PREVENTION AND CONTROL OF DISEASES	6495252	1291046	7786298
	102-SUBSIDIARY HEALTH CENTRES	3256458	353808	3610266
	103-PRIMARY HEALTH CENTRES	5300803	1715924	7016727
	104-COMMUNITY HEALTH CENTRES	2260302	1330214	3590516
	110-HOSPITAL AND DISPENSARIES	6183696	984443	7168139
	110-HOSPITALS AND DISPENSARIES	6183696	984443	7168139
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24247921	5825717	30073638
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH	30209441	6953836	37163277
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3770641	733376	4504017
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2190879	394743	2585622
	TOTAL FOR MH- 2211-FAMILY WELFARE	5961520	1128119	7089639
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH	30209441	6953836	37163277
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	14000	14000
	101-PREVENTION AND CONTROL OF DISEASES	5081033	1088241	6169274
	102-SUBSIDIARY HEALTH CENTRES	546260	86140	632400
	103-PRIMARY HEALTH CENTRES	9232748	1927784	11160532
	104-COMMUNITY HEALTH CENTRES	525000	0	525000
	110-HOSPITAL AND DISPENSARIES	4574970	888654	5463624
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19960011	4004819	23964830
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	2293764	460488	2754252
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3630671	730593	4361264

	TOTAL FOR MH- 2211-FAMILY WELFARE	5924435	1191081	7115516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	105056	71072	176128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105056	71072	176128
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	25989502	5266972	31256474
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1734516	348188	2082704
	101-AYURVEDA	9076270	2051504	11127774
	101-PREVENTION AND CONTROL OF DISEASES	9076270	2051504	11127774
	102-SUBSIDIARY HEALTH CENTRES	4648559	950958	5599517
	103-PRIMARY HEALTH CENTRES	14511722	2841547	17353269
	110-HOSPITAL AND DISPENSARIES	7540646	1479218	9019864
	110-HOSPITALS AND DISPENSARIES	7540646	1479218	9019864
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37511713	7671415	45183128
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	8022736	1571674	9594410
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2045836	474764	2520600
	TOTAL FOR MH- 2211-FAMILY WELFARE	10068572	2046438	12115010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR	47580285	9717853	57298138
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE	6047221	1299763	7346984
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	420081	0	420081
	TOTAL FOR MH- 2211-FAMILY WELFARE	6467302	1299763	7767065
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA	6588548	1299763	7888311
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	6072940	1158454	7231394
	TOTAL FOR MH- 2211-FAMILY WELFARE	6072940	1158454	7231394
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	6072940	1158454	7231394
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	4500	4500
	101-PREVENTION AND CONTROL OF DISEASES	5146624	776368	5922992
	102-SUBSIDIARY HEALTH CENTRES	5381995	1049922	6431917
	103-PRIMARY HEALTH CENTRES	18070453	3613589	21684042
	104-COMMUNITY HEALTH CENTRES	6463246	855702	7318948
	110-HOSPITAL AND DISPENSARIES	10261235	1896257	12157492
	110-HOSPITALS AND DISPENSARIES	10261235	1896257	12157492
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45323553	8196338	53519891
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	6203848	1238764	7442612
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1577407	316824	1894231
	TOTAL FOR MH- 2211-FAMILY WELFARE	7781255	1555588	9336843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	53304808	9751926	63056734
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE	2405836	464586	2870422
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2070030	416926	2486956
TOTAL FOR MH- 2211-FAMILY WELFARE	4475866	881512	5357378
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	4475866	881512	5357378
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	8923924	1717806	10641730
102-SUBSIDIARY HEALTH CENTRES	5550644	1028434	6579078
103-PRIMARY HEALTH CENTRES	9273471	1748522	11021993
104-COMMUNITY HEALTH CENTRES	11046381	2150796	13197177
110-HOSPITAL AND DISPENSARIES	4836409	896458	5732867
110-HOSPITALS AND DISPENSARIES	4836409	896458	5732867
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39630829	7542016	47172845
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	39630829	7542016	47172845
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND	0	3000	3000
101-PREVENTION AND CONTROL OF DISEASES	5564110	988188	6552298
102-SUBSIDIARY HEALTH CENTRES	3341172	634971	3976143
103-PRIMARY HEALTH CENTRES	8208400	1493023	9701423
104-COMMUNITY HEALTH CENTRES	15723813	4930427	20654240
110-HOSPITAL AND DISPENSARIES	4197013	937698	5134711

	110-HOSPITALS AND DISPENSARIES	4197013	937698	5134711
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4500	4500
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37034508	8991807	46026315
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE	3904959	796204	4701163
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1173471	235099	1408570
	TOTAL FOR MH- 2211-FAMILY WELFARE	5078430	1031303	6109733
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR		42312938	10023110	52336048
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	101-PREVENTION AND CONTROL OF DISEASES	10375956	2007042	12382998
	102-SUBSIDIARY HEALTH CENTRES	95410	19082	114492
	103-PRIMARY HEALTH CENTRES	6875332	1358616	8233948
	104-COMMUNITY HEALTH CENTRES	3176968	880840	4057808
	110-HOSPITAL AND DISPENSARIES	2768385	685273	3453658
	110-HOSPITALS AND DISPENSARIES	2768385	685273	3453658
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23292051	4950853	28242904
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE	4205720	685738	4891458
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1774117	366596	2140713
	TOTAL FOR MH- 2211-FAMILY WELFARE	5979837	1052334	7032171

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB		29271888	6003187	35275075
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4783823	1017007	5800830
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449628	0	449628
TOTAL FOR MH- 2211-FAMILY WELFARE		5233451	1017007	6250458
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		5233451	1017007	6250458
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FERROZEPUR Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3233953	630504	3864457
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	745254	150509	895763
TOTAL FOR MH- 2211-FAMILY WELFARE		3979207	781013	4760220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FERROZEPUR		4179207	781013	4960220
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	10000	10000
	101-PREVENTION AND CONTROL OF DISEASES	10433073	2142890	12575963
	102-SUBSIDIARY HEALTH CENTRES	2708102	444174	3152276
	103-PRIMARY HEALTH CENTRES	14824001	2804751	17628752
	104-COMMUNITY HEALTH CENTRES	2698528	509424	3207952
	110-HOSPITAL AND DISPENSARIES	5716851	1078961	6795812

	110-HOSPITALS AND DISPENSARIES	5716851	1078961	6795812
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36380555	6990200	43370755
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE	7000899	1522092	8522991
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1148111	219852	1367963
	TOTAL FOR MH- 2211-FAMILY WELFARE	8149010	1741944	9890954
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA	44529565	8732144	53261709
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND	1198428	307880	1506308
	101-PREVENTION AND CONTROL OF DISEASES	8427800	1845538	10273338
	102-SUBSIDIARY HEALTH CENTRES	1940585	397280	2337865
	103-PRIMARY HEALTH CENTRES	9650230	2321386	11971616
	104-COMMUNITY HEALTH CENTRES	378000	0	378000
	110-HOSPITAL AND DISPENSARIES	11936981	2662851	14599832
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33532024	7534935	41066959
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR	33532024	7534935	41066959
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND	1874270	374854	2249124
	101-PREVENTION AND CONTROL OF DISEASES	8700230	1677072	10377302
	102-SUBSIDIARY HEALTH CENTRES	174800	37700	212500
	103-PRIMARY HEALTH CENTRES	5517928	1034406	6552334
	104-COMMUNITY HEALTH CENTRES	4651804	1113114	5764918
	110-HOSPITAL AND DISPENSARIES	5901165	1103778	7004943
	110-HOSPITALS AND DISPENSARIES	5901165	1103778	7004943
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26820197	5340924	32161121

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE	5579498	865781	6445279
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	618550	0	618550

TOTAL FOR MH- 2211-FAMILY WELFARE

6198048 865781 7063829

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA

33018245 6206705 39224950

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	568394	91174	659568
101-PREVENTION AND CONTROL OF DISEASES	6479806	1348658	7828464
102-SUBSIDIARY HEALTH CENTRES	3403070	590156	3993226
103-PRIMARY HEALTH CENTRES	10320289	2180053	12500342
104-COMMUNITY HEALTH CENTRES	4173040	1022795	5195835
110-HOSPITAL AND DISPENSARIES	2291861	648197	2940058
110-HOSPITALS AND DISPENSARIES	2291861	648197	2940058

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

27236460 5881033 33117493

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR

27236460 5881033 33117493

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	4158780	831638	4990418
102-SUBSIDIARY HEALTH CENTRES	2439977	390452	2830429
103-PRIMARY HEALTH CENTRES	7870580	1866429	9737009
110-HOSPITAL AND DISPENSARIES	3525353	853165	4378518
110-HOSPITALS AND DISPENSARIES	3525353	853165	4378518

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

17994690 3941684 21936374

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE	4491375	829084	5320459
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	525690	105138	630828
	TOTAL FOR MH- 2211-FAMILY WELFARE		5017065	934222	5951287
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR		23011755	4875906	27887661
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND	1056084	202768	1258852
		101-PREVENTION AND CONTROL OF DISEASES	6549658	1232943	7782601
		102-SUBSIDIARY HEALTH CENTRES	3319514	575578	3895092
		103-PRIMARY HEALTH CENTRES	5878769	977830	6856599
		104-COMMUNITY HEALTH CENTRES	1175268	160388	1335656
		110-HOSPITAL AND DISPENSARIES	11487135	2168595	13655730
		110-HOSPITALS AND DISPENSARIES	11487135	2168595	13655730
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29466428	5318102	34784530
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE	4495676	874224	5369900
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	857880	171576	1029456
	TOTAL FOR MH- 2211-FAMILY WELFARE		5353556	1045800	6399356
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		34819984	6363902	41183886
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	6819794	1366893	8186687
		102-SUBSIDIARY HEALTH CENTRES	4310002	875682	5185684
		103-PRIMARY HEALTH CENTRES	7124672	1571540	8696212
		104-COMMUNITY HEALTH CENTRES	2109852	357754	2467606

	110-HOSPITAL AND DISPENSARIES	3663116	716262	4379378
	110-HOSPITALS AND DISPENSARIES	3663116	716262	4379378
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24027436	4888131	28915567
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE	3877419	582910	4460329
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2433762	403250	2837012
	TOTAL FOR MH- 2211-FAMILY WELFARE	6311181	986160	7297341
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR	30538617	5874291	36412908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE	5119975	958237	6078212
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2183192	438624	2621816
	TOTAL FOR MH- 2211-FAMILY WELFARE	7303167	1396861	8700028
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA	7503167	1396861	8900028
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE	5370475	1073933	6444408
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	798930	161241	960171
	TOTAL FOR MH- 2211-FAMILY WELFARE	6169405	1235174	7404579

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR	6169405	1235174	7404579
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	5095374	1105876	6201250
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	465238	0	465238
	TOTAL FOR MH- 2211-FAMILY WELFARE	5560612	1105876	6666488
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR	5560612	1105876	6666488
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND 101-PREVENTION AND CONTROL OF DISEASES	340896	161024	501920
	102-SUBSIDIARY HEALTH CENTRES	5188847	1037066	6225913
	103-PRIMARY HEALTH CENTRES	412000	79000	491000
	104-COMMUNITY HEALTH CENTRES	5173744	1029776	6203520
	110-HOSPITAL AND DISPENSARIES	636114	180000	816114
	110-HOSPITALS AND DISPENSARIES	7109219	1284030	8393249
	110-HOSPITALS AND DISPENSARIES	7109219	1284030	8393249
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18860820	3770896	22631716
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	6194852	1344974	7539826
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2822213	720358	3542571
	TOTAL FOR MH- 2211-FAMILY WELFARE	9017065	2065332	11082397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR	27887885	5836228	33724113
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4883468	877533	5761001
	102-SUBSIDIARY HEALTH CENTRES	3274696	669415	3944111
	103-PRIMARY HEALTH CENTRES	4724395	966582	5690977
	104-COMMUNITY HEALTH CENTRES	862962	167688	1030650
	110-HOSPITAL AND DISPENSARIES	6369346	1474080	7843426
	110-HOSPITALS AND DISPENSARIES	6369346	1474080	7843426
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20114867	4155298	24270165
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	20114867	4155298	24270165
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3442456	591349	4033805
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3215308	491313	3706621
	TOTAL FOR MH- 2211-FAMILY WELFARE	6657764	1082662	7740426
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	6657764	1082662	7740426
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	381722	0	381722
	101-PREVENTION AND CONTROL OF DISEASES	4960598	1371604	6332202
	102-SUBSIDIARY HEALTH CENTRES	2417860	480316	2898176
	103-PRIMARY HEALTH CENTRES	9025953	2003292	11029245
	104-COMMUNITY HEALTH CENTRES	8526719	1742232	10268951

	110-HOSPITAL AND DISPENSARIES	3335110	656808	3991918
	110-HOSPITALS AND DISPENSARIES	3335110	656808	3991918
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28647962	6254252	34902214
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE	8634730	1435978	10070708
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1282909	254936	1537845
	TOTAL FOR MH- 2211-FAMILY WELFARE	9917639	1690914	11608553
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB	38565601	7945166	46510767
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE	2921226	483339	3404565
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	348978	582630	931608
	TOTAL FOR MH- 2211-FAMILY WELFARE	3270204	1065969	4336173
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA	3270204	1065969	4336173
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROPUR				
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE	3222427	619765	3842192
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1117073	224760	1341833
	TOTAL FOR MH- 2211-FAMILY WELFARE	4339500	844525	5184025
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL	4339500	844525	5184025
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	101-PREVENTION AND CONTROL OF DISEASES	7233660	1448416	8682076
	102-SUBSIDIARY HEALTH CENTRES	4388202	903207	5291409
	103-PRIMARY HEALTH CENTRES	4874962	1002300	5877262
	104-COMMUNITY HEALTH CENTRES	1216244	271300	1487544

	110-HOSPITAL AND DISPENSARIES	20060753	3947457	24008210
	110-HOSPITALS AND DISPENSARIES	20060753	3947457	24008210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37773821	7572680	45346501
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR	37773821	7572680	45346501
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	2089380	292484	2381864
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2421659	490185	2911844
	TOTAL FOR MH- 2211-FAMILY WELFARE	4511039	782669	5293708
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR	4511039	782669	5293708
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4428179	741358	5169537
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1108655	186375	1295030
	TOTAL FOR MH- 2211-FAMILY WELFARE	5536834	927733	6464567
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA	5536834	927733	6464567
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7493065	0	7493065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7493065	0	7493065
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	7245600	1488249	8733849
	102-SUBSIDIARY HEALTH CENTRES	1780980	353924	2134904
	103-PRIMARY HEALTH CENTRES	4773217	1005836	5779053

	104-COMMUNITY HEALTH CENTRES	5325662	1089808	6415470
	110-HOSPITAL AND DISPENSARIES	3887515	858122	4745637
	110-HOSPITALS AND DISPENSARIES	3887515	858122	4745637
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23012974	4795939	27808913
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA	30506039	4795939	35301978
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	24000	24000
	101-PREVENTION AND CONTROL OF DISEASES	4367778	873186	5240964
	102-SUBSIDIARY HEALTH CENTRES	85000	17000	102000
	103-PRIMARY HEALTH CENTRES	13107920	2487065	15594985
	104-COMMUNITY HEALTH CENTRES	1776488	663292	2439780
	110-HOSPITAL AND DISPENSARIES	1827757	368760	2196517
	110-HOSPITALS AND DISPENSARIES	1827757	368760	2196517
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21164943	4433303	25598246
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA	21164943	4433303	25598246
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3469972	805820	4275792
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	646326	278684	925010
	TOTAL FOR MH- 2211-FAMILY WELFARE	4116298	1084504	5200802
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA	4116298	1084504	5200802
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	1476794	214566	1691360

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1608650	242805	1851455
	TOTAL FOR MH- 2211-FAMILY WELFARE	3085444	457371	3542815
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR	3085444	457371	3542815
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	11176274	2137938	13314212
	102-SUBSIDIARY HEALTH CENTRES	3588837	920246	4509083
	103-PRIMARY HEALTH CENTRES	7381582	1173458	8555040
	104-COMMUNITY HEALTH CENTRES	7801550	2039834	9841384
	110-HOSPITAL AND DISPENSARIES	5481889	1079212	6561101
	110-HOSPITALS AND DISPENSARIES	5481889	1079212	6561101
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35430132	7350688	42780820
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA	35430132	7350688	42780820
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4369640	1005235	5374875
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2279732	385358	2665090
	TOTAL FOR MH- 2211-FAMILY WELFARE	6649372	1390593	8039965
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR	6649372	1390593	8039965
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	6547716	1171037	7718753
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2618139	487336	3105475
	TOTAL FOR MH- 2211-FAMILY WELFARE	9165855	1658373	10824228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	652951	379238	1032189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	652951	379238	1032189
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN	9818806	2037611	11856417
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	7984892	1587571	9572463
	102-SUBSIDIARY HEALTH CENTRES	2449317	487872	2937189
	103-PRIMARY HEALTH CENTRES	10455949	2127038	12582987
	110-HOSPITAL AND DISPENSARIES	322919	52420	375339
	110-HOSPITALS AND DISPENSARIES	322919	52420	375339
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21213077	4254901	25467978
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	27121478	5461303	32582781
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3850364	796363	4646727
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2058037	410039	2468076
	TOTAL FOR MH- 2211-FAMILY WELFARE	5908401	1206402	7114803
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	27121478	5461303	32582781
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	28500	28500
	101-PREVENTION AND CONTROL OF DISEASES	10760957	2103674	12864631
	102-SUBSIDIARY HEALTH CENTRES	3279727	534690	3814417
	103-PRIMARY HEALTH CENTRES	17514244	2994142	20508386
	104-COMMUNITY HEALTH CENTRES	1974116	403912	2378028
	110-HOSPITAL AND DISPENSARIES	11511346	1900002	13411348
	110-HOSPITALS AND DISPENSARIES	11511346	1900002	13411348

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6000	6000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45040390	7970920	53011310
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHALA KALAN	45040390	7970920	53011310
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4890472	893439	5783911
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	591690	118338	710028
	TOTAL FOR MH- 2211-FAMILY WELFARE	5482162	1011777	6493939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	5482162	1211777	6693939
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	489300	120360	609660
	101-PREVENTION AND CONTROL OF DISEASES	8867397	1769955	10637352
	102-SUBSIDIARY HEALTH CENTRES	5575028	946243	6521271
	103-PRIMARY HEALTH CENTRES	5953971	1201810	7155781
	110-HOSPITAL AND DISPENSARIES	3684169	226070	3910239
	110-HOSPITALS AND DISPENSARIES	3684169	226070	3910239
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4000	4000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24569865	4268438	28838303
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	24569865	4268438	28838303
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE	3013481	539331	3552812
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1741153	327184	2068337
	TOTAL FOR MH- 2211-FAMILY WELFARE	4754634	866515	5621149
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN	4754634	866515	5621149
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	287101	57381	344482
	101-PREVENTION AND CONTROL OF DISEASES	6301520	1237274	7538794
	102-SUBSIDIARY HEALTH CENTRES	1091280	209574	1300854
	103-PRIMARY HEALTH CENTRES	7039890	1541790	8581680
	104-COMMUNITY HEALTH CENTRES	3754832	525706	4280538
	110-HOSPITAL AND DISPENSARIES	6738319	1500796	8239115
	110-HOSPITALS AND DISPENSARIES	6738319	1500796	8239115
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25212942	5072521	30285463
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR	25212942	5072521	30285463
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	7000	7000
	101-PREVENTION AND CONTROL OF DISEASES	8499790	1728699	10228489
	102-SUBSIDIARY HEALTH CENTRES	1136464	225278	1361742
	103-PRIMARY HEALTH CENTRES	9112989	2114278	11227267
	104-COMMUNITY HEALTH CENTRES	2064764	397418	2462182
	110-HOSPITAL AND DISPENSARIES	6261260	1090336	7351596
	110-HOSPITALS AND DISPENSARIES	6261260	1090336	7351596
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27075267	5563009	32638276
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4064610	811399	4876009

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2863518	807180	3670698
	TOTAL FOR MH- 2211-FAMILY WELFARE	6928128	1618579	8546707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	332123	0	332123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	332123	0	332123
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL	34335518	7181588	41517106
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5375785	1011054	6386839
	102-SUBSIDIARY HEALTH CENTRES	2001810	458507	2460317
	104-COMMUNITY HEALTH CENTRES	2808520	505640	3314160
	110-HOSPITALS AND DISPENSARIES	9211619	2050617	11262236
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19397734	4025818	23423552
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	613420	124874	738294
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1332410	270862	1603272
	TOTAL FOR MH- 2211-FAMILY WELFARE	1945830	395736	2341566
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA	21343564	4421554	25765118
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3722724	766620	4489344
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3684652	735752	4420404
	TOTAL FOR MH- 2211-FAMILY WELFARE	7407376	1502372	8909748
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR	7407376	1502372	8909748
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND	1178170	237246	1415416
	101-PREVENTION AND CONTROL OF DISEASES	7678324	1551488	9229812
	102-SUBSIDIARY HEALTH CENTRES	559920	102000	661920
	103-PRIMARY HEALTH CENTRES	8811049	1592940	10403989
	104-COMMUNITY HEALTH CENTRES	3664184	1014086	4678270
	110-HOSPITAL AND DISPENSARIES	4932145	798420	5730565
	110-HOSPITALS AND DISPENSARIES	4932145	798420	5730565
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26823792	5296180	32119972
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	9435927	1403039	10838966
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	521036	65100	586136
	TOTAL FOR MH- 2211-FAMILY WELFARE	9956963	1468139	11425102
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	36780755	6764319	43545074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3138123	499878	3638001
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1662090	74438	1736528
	TOTAL FOR MH- 2211-FAMILY WELFARE	4800213	574316	5374529
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT	4800213	574316	5374529
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	609800	0	609800
	101-PREVENTION AND CONTROL OF DISEASES	13632697	2659618	16292315
	102-SUBSIDIARY HEALTH CENTRES	1813951	366116	2180067
	103-PRIMARY HEALTH CENTRES	6941496	1341362	8282858

	104-COMMUNITY HEALTH CENTRES	4115105	300756	4415861
	110-HOSPITAL AND DISPENSARIES	1833875	294875	2128750
	110-HOSPITALS AND DISPENSARIES	1833875	294875	2128750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28946924	4962727	33909651
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR	28946924	4962727	33909651
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	2463663	350100	2813763
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1708722	336782	2045504
	TOTAL FOR MH- 2211-FAMILY WELFARE	4172385	686882	4859267
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR	4172385	686882	4859267
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5187476	1151828	6339304
	102-SUBSIDIARY HEALTH CENTRES	210614	62000	272614
	103-PRIMARY HEALTH CENTRES	10433547	1987260	12420807
	104-COMMUNITY HEALTH CENTRES	1753380	980100	2733480
	110-HOSPITAL AND DISPENSARIES	1925654	635080	2560734
	110-HOSPITALS AND DISPENSARIES	1925654	635080	2560734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19510671	4816268	24326939
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	2152483	442040	2594523
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	451916	75230	527146
	TOTAL FOR MH- 2211-FAMILY WELFARE	2604399	517270	3121669
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN	22115070	5333538	27448608
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE	5137654	1023618	6161272
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1415509	258635	1674144
TOTAL FOR MH- 2211-FAMILY WELFARE		6553163	1282253	7835416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109246	37961	147207
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109246	37961	147207
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK		6662409	1320214	7982623
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3583288	869406	4452694
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	885821	172452	1058273
TOTAL FOR MH- 2211-FAMILY WELFARE		4469109	1041858	5510967
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		4469109	1041858	5510967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	2441416	468658	2910074
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	790026	158612	948638
TOTAL FOR MH- 2211-FAMILY WELFARE		3231442	627270	3858712
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		3231442	627270	3858712
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	5877936	816180	6694116
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2492675	418645	2911320
TOTAL FOR MH- 2211-FAMILY WELFARE		8370611	1234825	9605436

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB		8370611	1234825	9605436
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	16000	16000
	101-PREVENTION AND CONTROL OF DISEASES	6010639	1283431	7294070
	102-SUBSIDIARY HEALTH CENTRES	5887948	1347145	7235093
	103-PRIMARY HEALTH CENTRES	10481364	1810010	12291374
	104-COMMUNITY HEALTH CENTRES	6483765	782406	7266171
	110-HOSPITAL AND DISPENSARIES	3025299	533664	3558963
	110-HOSPITALS AND DISPENSARIES	3025299	533664	3558963
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10000	10000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31889015	5782656	37671671
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3964767	947940	4912707
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1216139	265216	1481355
	TOTAL FOR MH- 2211-FAMILY WELFARE	5180906	1213156	6394062
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA		37069921	6995812	44065733
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8149451	1741478	9890929
	102-SUBSIDIARY HEALTH CENTRES	3788780	757736	4546516
	103-PRIMARY HEALTH CENTRES	7836468	1584659	9421127
	104-COMMUNITY HEALTH CENTRES	14266159	2643782	16909941
	110-HOSPITAL AND DISPENSARIES	22277889	4323297	26601186
	110-HOSPITALS AND DISPENSARIES	22277889	4323297	26601186

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56318747	11050952	67369699
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	8372914	1622313	9995227
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1334496	247382	1581878
	TOTAL FOR MH- 2211-FAMILY WELFARE	9707410	1869695	11577105
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	66026157	12920647	78946804
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4778920	1001258	5780178
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1174810	234962	1409772
	TOTAL FOR MH- 2211-FAMILY WELFARE	5953730	1236220	7189950
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI	5953730	1236220	7189950
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1654990	341406	1996396
	101-PREVENTION AND CONTROL OF DISEASES	6968604	1469700	8438304
	102-SUBSIDIARY HEALTH CENTRES	1558562	270892	1829454
	103-PRIMARY HEALTH CENTRES	7205896	1443515	8649411
	104-COMMUNITY HEALTH CENTRES	2885388	358128	3243516
	110-HOSPITAL AND DISPENSARIES	12333468	2274612	14608080
	110-HOSPITALS AND DISPENSARIES	12333468	2274612	14608080
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32606908	6158253	38765161
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3204828	576644	3781472
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1556443	314141	1870584

	TOTAL FOR MH- 2211-FAMILY WELFARE	4761271	890785	5652056
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL	37368179	7049038	44417217
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	301502	0	301502
	110-HOSPITAL AND DISPENSARIES	1830868	0	1830868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3664007	735404	4399411
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	217000	43400	260400
	TOTAL FOR MH- 2211-FAMILY WELFARE	3881007	778804	4659811
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI	6013377	778804	6792181
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	325780	65156	390936
	101-PREVENTION AND CONTROL OF DISEASES	10583549	2021303	12604852
	102-SUBSIDIARY HEALTH CENTRES	3549016	641388	4190404
	103-PRIMARY HEALTH CENTRES	9121709	1643862	10765571
	104-COMMUNITY HEALTH CENTRES	3503560	595510	4099070
	110-HOSPITAL AND DISPENSARIES	1533603	304720	1838323
	110-HOSPITALS AND DISPENSARIES	1533603	304720	1838323
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28617217	5271939	33889156
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	2238004	448068	2686072
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3490908	700326	4191234
	TOTAL FOR MH- 2211-FAMILY WELFARE	5728912	1148394	6877306
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	34346129	6420333	40766462

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE 4030209 730449 4760658

TOTAL FOR MH- 2211-FAMILY WELFARE 4030209 730449 4760658

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI 4030209 730449 4760658

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES 5055996 982072 6038068

102-SUBSIDIARY HEALTH CENTRES 4216048 842794 5058842

103-PRIMARY HEALTH CENTRES 6316751 1558170 7874921

104-COMMUNITY HEALTH CENTRES 10829200 1907451 12736651

110-HOSPITAL AND DISPENSARIES 1095429 192129 1287558

110-HOSPITALS AND DISPENSARIES 1095429 192129 1287558

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 27513424 5482616 32996040

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE 4030290 785398 4815688

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 913248 167542 1080790

TOTAL FOR MH- 2211-FAMILY WELFARE 4943538 952940 5896478

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR 32456962 6435556 38892518

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME 2066003 1010434 3076437

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 2066003 1010434 3076437

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA 2066003 1010434 3076437

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	001-DIRECTION AND	0	2400	2400
	101-PREVENTION AND CONTROL OF DISEASES	8027554	1686906	9714460
	102-SUBSIDIARY HEALTH CENTRES	725500	145100	870600
	103-PRIMARY HEALTH CENTRES	8173511	1794265	9967776
	104-COMMUNITY HEALTH CENTRES	556604	96900	653504
	110-HOSPITAL AND DISPENSARIES	2349424	453132	2802556
	110-HOSPITALS AND DISPENSARIES	2349424	453132	2802556
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19832593	4178703	24011296
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3805596	752192	4557788
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	816248	203984	1020232
	TOTAL FOR MH- 2211-FAMILY WELFARE	4621844	956176	5578020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	24454437	5134879	29589316
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	5733	5733
	101-PREVENTION AND CONTROL OF DISEASES	11330632	2242098	13572730
	102-SUBSIDIARY HEALTH CENTRES	2080403	360372	2440775
	103-PRIMARY HEALTH CENTRES	15082839	2987909	18070748
	104-COMMUNITY HEALTH CENTRES	3536768	611605	4148373
	110-HOSPITAL AND DISPENSARIES	795922	161219	957141
	110-HOSPITALS AND DISPENSARIES	795922	161219	957141
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3000	3000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32826564	6371936	39198500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH	32826564	6371936	39198500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	1814597	356654	2171251
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1195607	242585	1438192
	TOTAL FOR MH- 2211-FAMILY WELFARE	3010204	599239	3609443
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	3010204	599239	3609443
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	2776082	127016	2903098
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2166993	287584	2454577
	TOTAL FOR MH- 2211-FAMILY WELFARE	4943075	414600	5357675
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT	4943075	414600	5357675
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	6000	6000
	101-PREVENTION AND CONTROL OF DISEASES	7933006	1533573	9466579
	102-SUBSIDIARY HEALTH CENTRES	1786935	405352	2192287
	103-PRIMARY HEALTH CENTRES	7379231	1193682	8572913
	104-COMMUNITY HEALTH CENTRES	4545049	607632	5152681
	110-HOSPITAL AND DISPENSARIES	1686121	403758	2089879
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3000	3000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23330342	4152997	27483339
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4490261	780257	5270518
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2583215	513726	3096941

	TOTAL FOR MH- 2211-FAMILY WELFARE	7073476	1293983	8367459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1013468	19352	1032820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1013468	19352	1032820
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR	31417286	5466332	36883618
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	14285147	2800280	17085427
	102-SUBSIDIARY HEALTH CENTRES	787783	132306	920089
	103-PRIMARY HEALTH CENTRES	13046861	2715050	15761911
	104-COMMUNITY HEALTH CENTRES	8750702	1145942	9896644
	110-HOSPITAL AND DISPENSARIES	446355	101572	547927
	110-HOSPITALS AND DISPENSARIES	446355	101572	547927
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37316848	6895150	44211998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	37716848	6895150	44611998
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	6854927	1373593	8228520
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	241295	48259	289554
	TOTAL FOR MH- 2211-FAMILY WELFARE	7096222	1421852	8518074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	7096222	1421852	8518074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3527862	706682	4234544

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3414287	683967	4098254
	TOTAL FOR MH- 2211-FAMILY WELFARE		6942149	1390649	8332798
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA		6942149	1390649	8332798
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FERROZEPUR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE	4517284	908100	5425384
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	376283	76118	452401
	TOTAL FOR MH- 2211-FAMILY WELFARE		4893567	984218	5877785
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FERROZEPUR		4893567	984218	5877785
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	6630502	1311508	7942010
		102-SUBSIDIARY HEALTH CENTRES	664000	146000	810000
		103-PRIMARY HEALTH CENTRES	1294732	257664	1552396
		104-COMMUNITY HEALTH CENTRES	4859392	1061398	5920790
		110-HOSPITAL AND DISPENSARIES	28504918	4711719	33216637
		110-HOSPITALS AND DISPENSARIES	28504918	4711719	33216637
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41953544	7488289	49441833
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE	5025702	1052654	6078356
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	621743	105834	727577
	TOTAL FOR MH- 2211-FAMILY WELFARE		5647445	1158488	6805933
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR		47600989	8646777	56247766
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	1889557	472223	2361780
101-PREVENTION AND CONTROL OF DISEASES	7470090	1489627	8959717
102-SUBSIDIARY HEALTH CENTRES	3738779	583238	4322017
103-PRIMARY HEALTH CENTRES	9032917	1742766	10775683
104-COMMUNITY HEALTH CENTRES	3300411	539340	3839751
110-HOSPITAL AND DISPENSARIES	6985611	1161906	8147517
110-HOSPITALS AND DISPENSARIES	6985611	1161906	8147517
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10000	10000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32417365	5999100	38416465

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE	4378615	860166	5238781
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	776204	155708	931912
TOTAL FOR MH- 2211-FAMILY WELFARE	5154819	1015874	6170693
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA	37572184	7014974	44587158

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE	7621874	1599526	9221400
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	374690	74938	449628
TOTAL FOR MH- 2211-FAMILY WELFARE	7996564	1674464	9671028
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA	7996564	1674464	9671028

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	0	12000	12000
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	101-PREVENTION AND CONTROL OF DISEASES	6586136	1267915	7854051
	102-SUBSIDIARY HEALTH CENTRES	125000	0	125000
	103-PRIMARY HEALTH CENTRES	15687261	3630899	19318160
	104-COMMUNITY HEALTH CENTRES	7681510	1344777	9026287
	110-HOSPITAL AND DISPENSARIES	7005582	1583791	8589373
	110-HOSPITALS AND DISPENSARIES	7005582	1583791	8589373
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4000	4000
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37085489	7843382	44928871
	101-RURAL FAMILY WELFARE	4824560	906212	5730772
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	645387	114866	760253
	TOTAL FOR MH- 2211-FAMILY WELFARE	5469947	1021078	6491025
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	42555436	8864460	51419896
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	6561937	1236813	7798750
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2298106	461490	2759596
	TOTAL FOR MH- 2211-FAMILY WELFARE	8860043	1698303	10558346
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL	8860043	1698303	10558346
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	2151664	330469	2482133
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	755070	152495	907565
	TOTAL FOR MH- 2211-FAMILY WELFARE	2906734	482964	3389698
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	2906734	482964	3389698

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	264460	52892	317352
101-PREVENTION AND CONTROL OF DISEASES	7132892	1178325	8311217
102-SUBSIDIARY HEALTH CENTRES	2038049	406390	2444439
103-PRIMARY HEALTH CENTRES	8539441	1339884	9879325
104-COMMUNITY HEALTH CENTRES	3016459	700820	3717279
110-HOSPITAL AND DISPENSARIES	3542487	726420	4268907
110-HOSPITALS AND DISPENSARIES	3542487	726420	4268907
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24533788	4404731	28938519
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN	24533788	4404731	28938519

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	8849333	2021523	10870856
102-SUBSIDIARY HEALTH CENTRES	3225232	763157	3988389
103-PRIMARY HEALTH CENTRES	5530717	949710	6480427
104-COMMUNITY HEALTH CENTRES	461945	90372	552317
110-HOSPITAL AND DISPENSARIES	13307400	2922128	16229528
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31374627	6746890	38121517
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA	31374627	6746890	38121517

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	4561672	811020	5372692
102-SUBSIDIARY HEALTH CENTRES	2358544	974282	3332826
103-PRIMARY HEALTH CENTRES	5641394	1183518	6824912
104-COMMUNITY HEALTH CENTRES	2094212	353118	2447330
110-HOSPITAL AND DISPENSARIES	6535523	1405832	7941355

	110-HOSPITALS AND DISPENSARIES	6535523	1405832	7941355
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21191345	4727770	25919115
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET		21191345	4727770	25919115
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	10369332	2311802	12681134
	102-SUBSIDIARY HEALTH CENTRES	6369072	1122988	7492060
	103-PRIMARY HEALTH CENTRES	7823862	1420340	9244202
	104-COMMUNITY HEALTH CENTRES	1437380	246604	1683984
	110-HOSPITALS AND DISPENSARIES	1406240	282416	1688656
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27405886	5384150	32790036
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT		27405886	5384150	32790036
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	496950	99390	596340
	101-PREVENTION AND CONTROL OF DISEASES	5238940	1035296	6274236
	102-SUBSIDIARY HEALTH CENTRES	1444340	285468	1729808
	103-PRIMARY HEALTH CENTRES	6179493	1069282	7248775
	104-COMMUNITY HEALTH CENTRES	7124101	1482116	8606217
	110-HOSPITAL AND DISPENSARIES	4183734	790258	4973992
	110-HOSPITALS AND DISPENSARIES	4183734	790258	4973992
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24667558	4761810	29429368
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR		24667558	4761810	29429368
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	857004	78296	935300
	101-PREVENTION AND CONTROL OF DISEASES	7504474	1505158	9009632

	102-SUBSIDIARY HEALTH CENTRES	1447315	264205	1711520
	103-PRIMARY HEALTH CENTRES	8836904	1898612	10735516
	104-COMMUNITY HEALTH CENTRES	3509829	463417	3973246
	110-HOSPITAL AND DISPENSARIES	5561310	1563640	7124950
	110-HOSPITALS AND DISPENSARIES	5561310	1563640	7124950
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27716836	5773328	33490164
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	27716836	5773328	33490164
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3259519	616195	3875714
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1474210	296364	1770574
	TOTAL FOR MH- 2211-FAMILY WELFARE	4733729	912559	5646288
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	4733729	912559	5646288
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	938400	1702486	2640886
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	1702486	2640886
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	938400	1702486	2640886
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	2000	2000
	101-PREVENTION AND CONTROL OF DISEASES	4093830	899666	4993496
	102-SUBSIDIARY HEALTH CENTRES	3992279	761128	4753407
	103-PRIMARY HEALTH CENTRES	8889441	2932623	11822064
	104-COMMUNITY HEALTH CENTRES	2735264	383417	3118681
	110-HOSPITAL AND DISPENSARIES	2534304	687564	3221868

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1000	1000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22245118	5667398	27912516
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH	22245118	5667398	27912516
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	10085466	2024959	12110425
	102-SUBSIDIARY HEALTH CENTRES	1847812	556053	2403865
	103-PRIMARY HEALTH CENTRES	6240623	1356134	7596757
	104-COMMUNITY HEALTH CENTRES	2540838	426126	2966964
	110-HOSPITAL AND DISPENSARIES	5393837	1107006	6500843
	110-HOSPITALS AND DISPENSARIES	5393837	1107006	6500843
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26108576	5470278	31578854
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4832400	987864	5820264
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1840400	368080	2208480
	TOTAL FOR MH- 2211-FAMILY WELFARE	6672800	1355944	8028744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42907	80262	123169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42907	80262	123169
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	32824283	6906484	39730767
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	13500	13500
	101-PREVENTION AND CONTROL OF DISEASES	12625629	2455604	15081233
	102-SUBSIDIARY HEALTH CENTRES	935062	255062	1190124

	103-PRIMARY HEALTH CENTRES	9344334	1446004	10790338
	104-COMMUNITY HEALTH CENTRES	9811293	3262188	13073481
	110-HOSPITAL AND DISPENSARIES	4829457	803419	5632876
	110-HOSPITALS AND DISPENSARIES	4829457	803419	5632876
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3000	3000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37545775	8238777	45784552
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	37545775	8238777	45784552
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	2112400	347458	2459858
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2023705	323117	2346822
	TOTAL FOR MH- 2211-FAMILY WELFARE	4136105	670575	4806680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL	4136105	670575	4806680
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	11621616	2174635	13796251
	102-SUBSIDIARY HEALTH CENTRES	1398442	277000	1675442
	103-PRIMARY HEALTH CENTRES	11603069	2372948	13976017
	104-COMMUNITY HEALTH CENTRES	7327696	1023918	8351614
	110-HOSPITAL AND DISPENSARIES	6210423	752070	6962493
	110-HOSPITALS AND DISPENSARIES	6210423	752070	6962493
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38161246	6600571	44761817
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK	38161246	6600571	44761817
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5696232	938902	6635134

	102-SUBSIDIARY HEALTH CENTRES	285000	24000	309000
	103-PRIMARY HEALTH CENTRES	9936432	576727	10513159
	104-COMMUNITY HEALTH CENTRES	2994150	378030	3372180
	110-HOSPITALS AND DISPENSARIES	6206870	768846	6975716
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25118684	2686505	27805189
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	25118684	2686505	27805189
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	1543880	308776	1852656
	110-HOSPITAL AND DISPENSARIES	13637626	3257160	16894786
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15181506	3565936	18747442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	433385	0	433385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433385	0	433385
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	15614891	3565936	19180827
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	3241534	0	3241534
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1633596	658671	2292267
	TOTAL FOR MH- 2211-FAMILY WELFARE	4875130	658671	5533801
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA	4875130	658671	5533801
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1386016	255216	1641232
	104-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	110-HOSPITAL AND DISPENSARIES	28336476	5265388	33601864
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31722492	5520604	37243096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	31922492	5520604	37443096
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1200000	0	1200000
	101-PREVENTION AND CONTROL OF			
	DISEASES	361600	72440	434040
	110-HOSPITAL AND DISPENSARIES	60675518	13781326	74456844
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62237118	13853766	76090884
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	3841165	707016	4548181
	TOTAL FOR MH- 2211-FAMILY WELFARE	3841165	707016	4548181
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	66078283	14560782	80639065
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	3643945	896143	4540088
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	3679110	735822	4414932
	TOTAL FOR MH- 2211-FAMILY WELFARE	7323055	1631965	8955020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR	7323055	1631965	8955020
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	4321224	908222	5229446
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	713835	142767	856602
	TOTAL FOR MH- 2211-FAMILY WELFARE	5035059	1050989	6086048
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR	5035059	1050989	6086048
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	186343	0	186343

	101-PREVENTION AND CONTROL OF DISEASES	5422584	1091386	6513970
	102-SUBSIDIARY HEALTH CENTRES	2476560	411628	2888188
	103-PRIMARY HEALTH CENTRES	4863004	831416	5694420
	104-COMMUNITY HEALTH CENTRES	693256	57000	750256
	110-HOSPITAL AND DISPENSARIES	7585524	1594505	9180029
	110-HOSPITALS AND DISPENSARIES	7585524	1594505	9180029
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21227271	3985935	25213206
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	2149501	353219	2502720
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1391878	362478	1754356
	TOTAL FOR MH- 2211-FAMILY WELFARE	3541379	715697	4257076
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR	24768650	4701632	29470282
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	355575	65256	420831
	101-PREVENTION AND CONTROL OF DISEASES	8116420	1630818	9747238
	102-SUBSIDIARY HEALTH CENTRES	372750	76510	449260
	103-PRIMARY HEALTH CENTRES	3538082	700074	4238156
	104-COMMUNITY HEALTH CENTRES	1570410	202390	1772800
	110-HOSPITAL AND DISPENSARIES	6033088	1469936	7503024
	110-HOSPITALS AND DISPENSARIES	6033088	1469936	7503024
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19986325	4144984	24131309
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	19986325	4144984	24131309
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	0	9830061	9830061
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	9830061	9830061

TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL AMRITSAR AMRITSAR	0	9830061	9830061
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	5500631	1087398	6588029
102-SUBSIDIARY HEALTH CENTRES	30000	6000	36000
103-PRIMARY HEALTH CENTRES	9355025	2144466	11499491
104-COMMUNITY HEALTH CENTRES	20603121	3919500	24522621
110-HOSPITAL AND DISPENSARIES	35648371	6881812	42530183
110-HOSPITALS AND DISPENSARIES	35648371	6881812	42530183
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	71137148	14039176	85176324
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	71137148	14039176	85176324
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
103-PRIMARY HEALTH CENTRES	29383	0	29383
110-HOSPITAL AND DISPENSARIES	340592	0	340592
110-HOSPITALS AND DISPENSARIES	340592	0	340592
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	380975	0	380975
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
103-PRIMARY HEALTH CENTRES	1020521	0	1020521
110-HOSPITAL AND DISPENSARIES	386953	0	386953
110-HOSPITALS AND DISPENSARIES	386953	0	386953
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1407474	0	1407474
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	101-PREVENTION AND CONTROL OF DISEASES	6996	0	6996
	102-EMPLOYEES STATE INSURANCE SCHEME	5465418	351177	5816595
	110-HOSPITAL AND DISPENSARIES	4774	0	4774
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5477188	351177	5828365
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	5477188	351177	5828365
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	286206	0	286206
	110-HOSPITAL AND DISPENSARIES	473272	702	473974
	110-HOSPITALS AND DISPENSARIES	473272	702	473974
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	759478	702	760180
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	759478	702	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	97390	0	97390
	103-PRIMARY HEALTH CENTRES	109240	0	109240
	110-HOSPITAL AND DISPENSARIES	305406	0	305406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	512036	0	512036
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	9000	9000
	101-PREVENTION AND CONTROL OF DISEASES	3528832	850797	4379629
	102-SUBSIDIARY HEALTH CENTRES	326405	79000	405405
	103-PRIMARY HEALTH CENTRES	8108361	1823893	9932254
	104-COMMUNITY HEALTH CENTRES	4747505	966017	5713522
	110-HOSPITAL AND DISPENSARIES	4088329	852275	4940604

		110-HOSPITALS AND DISPENSARIES	4088329	852275	4940604
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20799432	4580982	25380414
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE	4770871	807201	5578072
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	252113	51002	303115
	TOTAL FOR MH- 2211-FAMILY WELFARE		5022984	858203	5881187
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA		26022416	5439185	31461601
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	5971976	1122242	7094218
		102-SUBSIDIARY HEALTH CENTRES	200000	40000	240000
		103-PRIMARY HEALTH CENTRES	8115643	1589028	9704671
		104-COMMUNITY HEALTH CENTRES	6422107	1154354	7576461
		110-HOSPITAL AND DISPENSARIES	4467794	813050	5280844
		110-HOSPITALS AND DISPENSARIES	4467794	813050	5280844
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25177520	4718674	29896194
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE	3008703	608759	3617462
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1009376	204187	1213563
	TOTAL FOR MH- 2211-FAMILY WELFARE		4018079	812946	4831025
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		29195599	5531620	34727219
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		103-PRIMARY HEALTH CENTRES	1629165	0	1629165

	104-COMMUNITY HEALTH CENTRES	239252	0	239252
	110-HOSPITAL AND DISPENSARIES	208592	0	208592
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2077009	0	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	16265	0	16265
	110-HOSPITAL AND DISPENSARIES	277284	0	277284
	110-HOSPITALS AND DISPENSARIES	277284	0	277284
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	293549	0	293549
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	307530	61506	369036
	101-PREVENTION AND CONTROL OF DISEASES	12484878	2330718	14815596
	102-SUBSIDIARY HEALTH CENTRES	372005	75100	447105
	103-PRIMARY HEALTH CENTRES	7219988	1264028	8484016
	104-COMMUNITY HEALTH CENTRES	4616655	1086271	5702926
	110-HOSPITAL AND DISPENSARIES	7171541	1477379	8648920
	110-HOSPITALS AND DISPENSARIES	7171541	1477379	8648920
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32172597	6295002	38467599
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	32172597	6295002	38467599
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	598413	0	598413
	110-HOSPITAL AND DISPENSARIES	4583	145842	150425

	110-HOSPITALS AND DISPENSARIES	4583	145842	150425
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	602996	145842	748838
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	602996	145842	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE, BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	697960	139692	837652
	101-PREVENTION AND CONTROL OF DISEASES	5343925	987598	6331523
	102-SUBSIDIARY HEALTH CENTRES	414000	74000	488000
	103-PRIMARY HEALTH CENTRES	7999346	1580746	9580092
	104-COMMUNITY HEALTH CENTRES	2079881	397005	2476886
	110-HOSPITAL AND DISPENSARIES	3942664	836351	4779015
	110-HOSPITALS AND DISPENSARIES	3942664	836351	4779015
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20477776	4015392	24493168
	TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE, BUDHABAR HOSHIARPUR	20477776	4015392	24493168
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	793153	158676	951829
	101-PREVENTION AND CONTROL OF DISEASES	6715900	1305540	8021440
	102-SUBSIDIARY HEALTH CENTRES	1018740	193160	1211900
	103-PRIMARY HEALTH CENTRES	5641919	1063298	6705217
	104-COMMUNITY HEALTH CENTRES	9600249	1432826	11033075
	110-HOSPITAL AND DISPENSARIES	13838359	3348431	17186790
	110-HOSPITALS AND DISPENSARIES	13838359	3348431	17186790
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37608320	7501931	45110251
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE	1385904	699772	2085676
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	293304	0	293304

	TOTAL FOR MH- 2211-FAMILY WELFARE	1679208	699772	2378980
	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	39287528	8201703	47489231
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	1014650	205758	1220408
	101-PREVENTION AND CONTROL OF			
	DISEASES	16322	0	16322
	104-COMMUNITY HEALTH CENTRES	608600	115880	724480
	110-HOSPITAL AND DISPENSARIES	16465159	3028176	19493335
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18104731	3349814	21454545
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	18104731	3349814	21454545
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	190764	0	190764
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	190764	0	190764
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY			
	DISPENSARY S.BHAGAT SINGH NAGAR	190764	0	190764
DDO- ZONAL MALARIA OFFICER FEROPZEPUR FEROPZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND			
	EVALUATION	58332	0	58332
	101-PREVENTION AND CONTROL OF			
	DISEASES	2145496	435820	2581316
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2203828	435820	2639648
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROPZEPUR FEROPZEPUR	2227217	435820	2663037
DDO- ZONAL MALARIA OFFICER FEROPZEPUR FEROPZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23389	0	23389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23389	0	23389
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROPZEPUR FEROPZEPUR	2227217	435820	2663037

DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6148088	977911	7125999
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6148088	977911	7125999
	TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR	6148088	977911	7125999
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8179881	1478361	9658242
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8179881	1478361	9658242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91746	0	91746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91746	0	91746
	TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA	8271627	1478361	9749988
	TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB	16493688699	4536133577	21029822276
	TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE	16493688699	4536133577	21029822276
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	32936	32936
	105-ALLOPATHY	77153414	0	77153414
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77153414	32936	77186350
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)	77153414	32936	77186350
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	2098844	422102	2520946

TOTAL FOR MH- 2211-FAMILY WELFARE		2098844	422102	2520946
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	19912239	47124223	67036462
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9600000	28629385	38229385
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		29512239	75753608	105265847
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		31611083	76175710	107786793
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2348368	1147726	3496094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2348368	1147726	3496094
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA		2348368	1147726	3496094
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	0	378618	378618
	101-PREVENTION AND CONTROL OF DISEASES	0	1554590	1554590
	102-SUBSIDIARY HEALTH CENTRES	827296	313680	1140976
	103-PRIMARY HEALTH CENTRES	0	858320	858320
	104-COMMUNITY HEALTH CENTRES	0	104138	104138
	110-HOSPITAL AND DISPENSARIES	0	514368	514368
	110-HOSPITALS AND DISPENSARIES	0	514368	514368
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		827296	3723714	4551010
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR		827296	3723714	4551010
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	11968838	2109027	14077865
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11968838	2109027	14077865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	509664	130347	640011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	509664	130347	640011
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	12478502	2239374	14717876
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	379118	0	379118
	101-AYURVEDA	22225114	4796058	27021172
	101-PREVENTION AND CONTROL OF DISEASES	22225114	4796058	27021172
	102-SUBSIDIARY HEALTH CENTRES	890846	1325086	2215932
	103-PRIMARY HEALTH CENTRES	97000	1074920	1171920
	110-HOSPITALS AND DISPENSARIES	1147168	0	1147168
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24739246	7196064	31935310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	263324	0	263324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263324	0	263324
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	25002570	7196064	32198634
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1010508	0	1010508
	102-EMPLOYEES STATE INSURANCE SCHEME	2091351	414150	2505501
	110-HOSPITAL AND DISPENSARIES	15035617	2754040	17789657
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18137476	3168190	21305666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	517406	0	517406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	517406	0	517406
	TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	18654882	3168190	21823072

DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	6792390	1358536	8150926
	110-HOSPITAL AND DISPENSARIES	227567497	39392059	266959556
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	234359887	40750595	275110482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1686647	991151	2677798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1686647	991151	2677798
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	236046534	41741746	277788280
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	35876135	4604119	40480254
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35876135	4604119	40480254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	372603	268570	641173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372603	268570	641173
	TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	36248738	4872689	41121427
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	869969	0	869969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	869969	0	869969
	TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	869969	0	869969
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	711956220	150135254	862091474
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	711956220	150135254	862091474
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	44300362	0	44300362
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20847229	0	20847229

	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	65147591	0	65147591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	777103811	150135254	927239065
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	736141076	142383928	878525004
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	736141076	142383928	878525004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	752952476	147917319	900869795
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	12945609	2245432	15191041
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16811400	5533391	22344791
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	752952476	147917319	900869795
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3865791	3287959	7153750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16811400	5533391	22344791
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	752952476	147917319	900869795
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3865791	3287959	7153750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16811400	5533391	22344791
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	752952476	147917319	900869795
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	43827467	5706820	49534287
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43827467	5706820	49534287
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	647713	126572	774285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647713	126572	774285
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				

	105-ALLOPATHY	5165726	0	5165726
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2430930	0	2430930
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	0	7596656
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	52071836	5833392	57905228
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	5458290	1188781	6647071
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	986204	138603	1124807
	TOTAL FOR MH- 2211-FAMILY WELFARE	6444494	1327384	7771878
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	6444494	1327384	7771878
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	9636854	1876463	11513317
	110-HOSPITAL AND DISPENSARIES	279018542	56918702	335937244
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	288655396	58795165	347450561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1443473	563875	2007348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1443473	563875	2007348
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL	290098869	59359040	349457909
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50113	0	50113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50113	0	50113
	TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA	50113	0	50113
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	41550000	9009739	50559739

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41550000	9009739	50559739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53179	0	53179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53179	0	53179
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	41603179	9009739	50612918
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	2361566134	513880277	2875446411
	TOTAL FOR DEPT- HEALTH SERVICES	2361566134	513880277	2875446411
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3063062	1065756	4128818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3073062	1065756	4138818
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	3073062	1065756	4138818
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	62570341	12934182	75504523
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	62570341	12934182	75504523
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROPUR	62570341	12934182	75504523
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	14000	0	14000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14000	0	14000
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	14000	0	14000
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	252321	101573	353894
	107-HOME GUARDS	27087940	9065354	36153294
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	27340261	9166927	36507188
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	27340261	9166927	36507188
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	37500	1440	38940
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	37500	1440	38940
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	37500	1440	38940
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	4445953	1115205	5561158
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4445953	1115205	5561158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700000	0	700000
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	5145953	1115205	6261158
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	19640	5250	24890
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19640	5250	24890
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	19640	5250	24890
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	2216407	0	2216407
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2216407	0	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	160360	572491	732851
	115-LEAVE ENCASHMENT BENEFITS	15560	3183541	3199101
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	175920	3756032	3931952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48005	0	48005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48005	0	48005
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	2440332	3756032	6196364
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	308168	0	308168
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308168	0	308168
	TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT	308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	0	3300	3300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	3300	3300
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR	0	3300	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	5200403	1081088	6281491
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5200403	1081088	6281491
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	5200403	1081088	6281491
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	155833	2050	157883
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	155833	2050	157883
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA	155833	2050	157883

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB

Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES 536189 0 536189

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 536189 0 536189

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION)
ANANDPUR SAHIB 536189 0 536189

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA

Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES 53600 0 53600

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 53600 0 53600

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) 53600 0 53600

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS 112318283 25136115 137454398

119-LEGAL AID SERVICES 760217 71230 831447

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 113078500 25207345 138285845

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI 113078500 25207345 138285845

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) TARN TARAN

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS 48749636 8432630 57182266

114-LEGAL ADVISORS AND 2835911 1376834 4212745

119-LEGAL AID SERVICES 103414 1060 104474

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 51688961 9810524 61499485

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) TARN 51688961 9810524 61499485

DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO

Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES 11860 2750 14610

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 11860 2750 14610

TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI 11860 2750 14610

DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	75948317	15198136	91146453
	119-LEGAL AID SERVICES	38940	470	39410
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		75987257	15198606	91185863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	87944	597419	685363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87944	597419	685363
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR		76075201	15796025	91871226
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	29359423	5727544	35086967
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		29359423	5727544	35086967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	314500	0	314500
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3831000	6191365	10022365
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	44000	77000	121000
	200-OTHER PROGRAMMES	167657	1143005	1310662
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4357157	7411370	11768527
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA		33716580	13138914	46855494
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	109786726	20648131	130434857
	119-LEGAL AID SERVICES	50401	3940	54341
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		109837127	20652071	130489198
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR		109837127	20652071	130489198
DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	141939380	30718862	172658242

	119-LEGAL AID SERVICES	91474	80350	171824
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	142030854	30799212	172830066
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR	142030854	30799212	172830066
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	89633628	17075301	106708929
	119-LEGAL AID SERVICES	92245	0	92245
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	89725873	17075301	106801174
	TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	89725873	17075301	106801174
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	42567	0	42567
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	42567	0	42567
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON	42567	0	42567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	1518	679	2197
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1518	679	2197
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA	1518	679	2197
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	50044166	10494287	60538453
	119-LEGAL AID SERVICES	101302	134936	236238
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	50145468	10629223	60774691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34584	88049	122633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34584	88049	122633
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB	50180052	10717272	60897324
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	105-CIVIL AND SESSION COURTS	90166398	18589467	108755865
	119-LEGAL AID SERVICES	123171	20000	143171
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		90289569	18609467	108899036
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA		90289569	18609467	108899036
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	63996913	12367555	76364468
	119-LEGAL AID SERVICES	709062	19100	728162
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		64705975	12386655	77092630
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA		64705975	12386655	77092630
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	152380055	30100097	182480152
	119-LEGAL AID SERVICES	662473	36140	698613
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		153042528	30136237	183178765
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2630300	0	2630300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2630300	0	2630300
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA		155672828	30136237	185809065
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	50569291	9688848	60258139
	119-LEGAL AID SERVICES	282334	2906	285240
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		50851625	9691754	60543379
TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA		50851625	9691754	60543379
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION, NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	38972671	8750384	47723055
	119-LEGAL AID SERVICES	136663	0	136663
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		39109334	8750384	47859718

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 0 514556 514556

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 0 514556 514556

TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR 39109334 9264940 48374274

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS 904304 1986488 2890792

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 904304 1986488 2890792

TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR 904304 1986488 2890792

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS 28671851 7299559 35971410

119-LEGAL AID SERVICES 14990 8000 22990

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 28686841 7307559 35994400

TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT 28686841 7307559 35994400

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA

Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES 1019546 371840 1391386

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 1019546 371840 1391386

TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA 1019546 371840 1391386

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA

Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES 3430 0 3430

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 3430 0 3430

TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA 3430 0 3430

DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS 66058504 12591830 78650334

119-LEGAL AID SERVICES 1420 50870 52290

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 66059924 12642700 78702624

TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR		66059924	12642700	78702624
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	256727420	50514555	307241975
	119-LEGAL AID SERVICES	236	593199	593435
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		256727656	51107754	307835410
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA		256727656	51107754	307835410
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	91612455	16066226	107678681
	119-LEGAL AID SERVICES	108367	238850	347217
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		91720822	16305076	108025898
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB		91720822	16305076	108025898
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	71770167	14077964	85848131
	119-LEGAL AID SERVICES	697033	138731	835764
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		72467200	14216695	86683895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42067	0	42067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42067	0	42067
TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI		72509267	14216695	86725962
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	44398010	9293128	53691138
	114-LEGAL ADVISORS AND	3089712	28130	3117842
	119-LEGAL AID SERVICES	130240	29592	159832
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		47617962	9350850	56968812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28000	0	28000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	47645962	9350850	56996812
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	40240048	6349605	46589653
	119-LEGAL AID SERVICES	339545	20860	360405
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40579593	6370465	46950058
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75516	0	75516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75516	0	75516
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	40655109	6370465	47025574
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	98845563	18763392	117608955
	119-LEGAL AID SERVICES	336830	27409	364239
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	99182393	18790801	117973194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1085291	392637	1477928
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1085291	392637	1477928
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	100267684	19183438	119451122
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	31021431	6701401	37722832
	114-LEGAL ADVISORS AND	27428	0	27428
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	31048859	6701401	37750260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103624	31500	135124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103624	31500	135124
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	31152483	6732901	37885384
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	36108	426067	462175
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	36108	426067	462175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15442	0	15442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	51550	426067	477617
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	42910	50680	93590
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	42910	50680	93590
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	42910	50680	93590
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	31591489	6734993	38326482
	119-LEGAL AID SERVICES	289719	34000	323719
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	31881208	6768993	38650201
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	223808	0	223808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223808	0	223808
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE	32105016	6768993	38874009
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	57013134	13097029	70110163
	119-LEGAL AID SERVICES	22493	0	22493
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	57035627	13097029	70132656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	442601	241756	684357
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	442601	241756	684357

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR		57478228	13338785	70817013
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		65834209	9162953	74997162
119-LEGAL AID SERVICES		8500	10140	18640
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		65842709	9173093	75015802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		128151	311185	439336
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128151	311185	439336
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT		65970860	9484278	75455138
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		68454775	12825380	81280155
119-LEGAL AID SERVICES		261642	15818	277460
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		68716417	12841198	81557615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		10000	0	10000
200-OTHER PROGRAMMES		502720	400000	902720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		512720	400000	912720
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR		69229137	13241198	82470335
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
105-CIVIL AND SESSION COURTS		88040268	17230337	105270605
119-LEGAL AID SERVICES		852372	4000	856372
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		88892640	17234337	106126977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		357971	104962	462933

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357971	104962	462933
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	89250611	17339299	106589910
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	42258106	9638021	51896127
	119-LEGAL AID SERVICES	267174	0	267174
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	42525280	9638021	52163301
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	150237	32219	182456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150237	32219	182456
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	42675517	9670240	52345757
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	144937804	33908931	178846735
	119-LEGAL AID SERVICES	100083	44465	144548
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	145037887	33953396	178991283
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	511114	332115	843229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511114	332115	843229
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	145549001	34285511	179834512
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	68397839	14052667	82450506
	119-LEGAL AID SERVICES	197647	35125	232772
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	68595486	14087792	82683278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	529675	304433	834108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	529675	304433	834108
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	69125161	14392225	83517386
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	48002067	8456374	56458441
	119-LEGAL AID SERVICES	315944	222656	538600
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		48318011	8679030	56997041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	518044	51748	569792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518044	51748	569792
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR		48836055	8730778	57566833
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	106-SMALL CAUSES COURTS	8950428	1641278	10591706
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8950428	1641278	10591706
TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR		8950428	1641278	10591706
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7792673	1585091	9377764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7792673	1585091	9377764
TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH		7792673	1585091	9377764
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	60000	0	60000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60000	0	60000
TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN		60000	0	60000
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	2700	0	2700
	114-LEGAL ADVISORS AND	106796	0	106796
	119-LEGAL AID SERVICES	73132	5250	78382
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		182628	5250	187878
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR		182628	5250	187878

DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	523620	22000	545620
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	523620	22000	545620
	TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	523620	22000	545620
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	5089693	0	5089693
	119-LEGAL AID SERVICES	4258	1110	5368
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5093951	1110	5095061
	TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5093951	1110	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	3778669	257984	4036653
	119-LEGAL AID SERVICES	352639	40000	392639
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4131308	297984	4429292
	TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	4131308	297984	4429292
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	1469770	214728	1684498
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1469770	214728	1684498
	TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI	1469770	214728	1684498
DDO- THE CIVIL JUDGE FERROZEPUR FERROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	81216440	16587464	97803904
	114-LEGAL ADVISORS AND	738192	108708	846900
	119-LEGAL AID SERVICES	507635	216770	724405

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	82462267	16912942	99375209
	TOTAL FOR DDO- THE CIVIL JUDGE FEROPUR FEROPUR	82462267	16912942	99375209
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	113636104	21833923	135470027
	114-LEGAL ADVISORS AND	1760652	205224	1965876
	119-LEGAL AID SERVICES	184621	137582	322203
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	115581377	22176729	137758106
	TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR	115581377	22176729	137758106
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	104001412	20425163	124426575
	119-LEGAL AID SERVICES	2415	0	2415
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	104003827	20425163	124428990
	TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA	104003827	20425163	124428990
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	157385510	31181483	188566993
	119-LEGAL AID SERVICES	592350	80000	672350
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	157977860	31261483	189239343
	TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR	157977860	31261483	189239343
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	72620162	15374128	87994290
	114-LEGAL ADVISORS AND	978229	55542	1033771
	119-LEGAL AID SERVICES	565564	26109	591673
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	74163955	15455779	89619734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	611745	659313	1271058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	611745	659313	1271058

TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR	74775700	16115092	90890792
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	68174039	15039060	83213099
119-LEGAL AID SERVICES	54825	0	54825
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	68228864	15039060	83267924
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	366982	110437	477419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	366982	110437	477419
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA	68595846	15149497	83745343
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	200000	0	200000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200000	0	200000
TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROREPUR FEROREPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	82531187	13767325	96298512
114-LEGAL ADVISORS AND	3507643	605698	4113341
119-LEGAL AID SERVICES	314156	105130	419286
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	86352986	14478153	100831139
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	137669	0	137669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137669	0	137669
TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROREPUR FEROREPUR	86490655	14478153	100968808
TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH	3249872690	666010696	3915883386
TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	3249872690	666010696	3915883386
Dept- HOMEOPATHY			
CCO- HEAD OF HOMEOPATHY PUNJAB			

DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-HOMEOPATHY	0	29229	29229
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	29229	29229
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	0	29229	29229
TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	0	29229	29229
TOTAL FOR DEPT- HOMEOPATHY	0	29229	29229

Dept- HORTICULTURE

CCO- DIRECTOR, HORTICULTURE PUNJAB

DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	39757	670225	709982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39757	670225	709982

Major Head- 2401-CROP HUSBANDRY

119-HORTICULTURE AND VEGETABLE CROPS	5623862	857262	6481124
TOTAL FOR MH- 2401-CROP HUSBANDRY	5623862	857262	6481124
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	5663619	1527487	7191106

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	26300	0	26300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300

Major Head- 2401-CROP HUSBANDRY

119-HORTICULTURE AND VEGETABLE CROPS	5960089	1111165	7071254
TOTAL FOR MH- 2401-CROP HUSBANDRY	5960089	1111165	7071254
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	5986389	1111165	7097554

DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR

Major Head- 2401-CROP HUSBANDRY

		119-HORTICULTURE AND VEGETABLE CROPS	4838357	1094014	5932371
	TOTAL FOR MH- 2401-CROP HUSBANDRY		4838357	1094014	5932371
	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR		4838357	1094014	5932371
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30692	436490	467182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30692	436490	467182
Major Head- 2401-CROP HUSBANDRY					
		119-HORTICULTURE AND VEGETABLE CROPS	7275160	1258549	8533709
	TOTAL FOR MH- 2401-CROP HUSBANDRY		7275160	1258549	8533709
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR		7305852	1695039	9000891
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	85820	15634	101454
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85820	15634	101454
Major Head- 2401-CROP HUSBANDRY					
		119-HORTICULTURE AND VEGETABLE CROPS	16865062	3000657	19865719
	TOTAL FOR MH- 2401-CROP HUSBANDRY		16865062	3000657	19865719
	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR		16950882	3016291	19967173
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	16025	0	16025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16025	0	16025
Major Head- 2401-CROP HUSBANDRY					
		119-HORTICULTURE AND VEGETABLE CROPS	6275256	1254932	7530188

	TOTAL FOR MH- 2401-CROP HUSBANDRY	6275256	1254932	7530188
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	6291281	1254932	7546213
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND	662621	0	662621
	119-HORTICULTURE AND VEGETABLE			
	CROPS	9823720	2714852	12538572
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10486341	2714852	13201193
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	10486341	2714852	13201193
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	166779	52722	219501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166779	52722	219501
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE			
	CROPS	13612986	2242421	15855407
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13612986	2242421	15855407
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	13779765	2295143	16074908
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	215165	0	215165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215165	0	215165
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE			
	CROPS	11077567	2144544	13222111
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11077567	2144544	13222111
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	11292732	2144544	13437276
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18627	0	18627

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18627	0	18627
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	7347404	1158150	8505554
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7347404	1158150	8505554
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROREZPUR	7366031	1158150	8524181
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROREZPUR FEROREZPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND 119-HORTICULTURE AND VEGETABLE CROPS	13800	0	13800
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2022426	733846	2756272
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROREZPUR FEROREZPUR	2036226	733846	2770072
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70519	54969	125488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70519	54969	125488
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	1753500	335928	2089428
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1753500	335928	2089428
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	1824019	390897	2214916
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1149540	0	1149540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2401-CROP HUSBANDRY				

	119-HORTICULTURE AND VEGETABLE CROPS	15465094	2935578	18400672
TOTAL FOR MH- 2401-CROP HUSBANDRY		15465094	2935578	18400672
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR		16814634	2935578	19750212
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	6486939	1056435	7543374
TOTAL FOR MH- 2401-CROP HUSBANDRY		6486939	1056435	7543374
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR		6486939	1056435	7543374
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	155934816	4474619	160409435
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73506000	0	73506000
TOTAL FOR MH- 2401-CROP HUSBANDRY		229440816	4474619	233915435
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	677945	136989	814934
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		677945	136989	814934
TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI		230118761	4611608	234730369
TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB		347241828	27739981	374981809
TOTAL FOR DEPT- HORTICULTURE		347241828	27739981	374981809
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	93348732	21001186	114349918
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		93348732	21001186	114349918

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	5924992	0	5924992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5924992	0	5924992
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	99273724	21001186	120274910
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	99273724	21001186	120274910
	TOTAL FOR DEPT- HOSPITALITY	99273724	21001186	120274910

Dept- HOUSING AND URBAN DEVELOPMENT

CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB

DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH

Major Head- 2216-HOUSING

	800-OTHER EXPENDITURE	22050000	1494200	23544200
	TOTAL FOR MH- 2216-HOUSING	22050000	1494200	23544200

Major Head- 2217-URBAN DEVELOPMENT

	797-TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNTS	0	5000000000	5000000000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	0	5000000000	5000000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	22050000	5001494200	5023544200

DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI

Major Head- 2216-HOUSING

	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	394789000	220440000	615229000
	TOTAL FOR MH- 2216-HOUSING	394789000	220440000	615229000

Major Head- 4216-CAPITAL OUTLAY ON HOUSING

	106-GENERAL POOL	2062283	0	2062283
	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING	2062283	0	2062283
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI	396851283	220440000	617291283

DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR

Major Head- 2217-URBAN DEVELOPMENT

	001-DIRECTION AND	103132	0	103132
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	103132	0	103132
	TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR	103132	0	103132
	TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	419004415	5221934200	5640938615
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	2500000	2500000	5000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	2500000	2500000	5000000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI	2500000	2500000	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND	772075	146123	918198
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	772075	146123	918198
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	772075	146123	918198
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	7000000	0	7000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	7000000	0	7000000
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	7000000	0	7000000
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT	10272075	2646123	12918198
	TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	429276490	5224580323	5653856813
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	44475420	13256794	57732214

	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	2500000	4300778	6800778
	800-OTHER EXPENDITURE	19363127	0	19363127
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	66338547	17557572	83896119
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	66338547	17557572	83896119
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1163008	198834	1361842
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	0	102000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	0	48000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1313008	198834	1511842
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	1313008	198834	1511842
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	928967	219915	1148882
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	140760	0	140760
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66240	0	66240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1135967	219915	1355882
	TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	1135967	219915	1355882
DDO- HEADMASTER G.I.T.I WOMEN, BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1423337	252502	1675839
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	0	102000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	0	48000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1573337	252502	1825839
	TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN, BHOGPUR JALANDHAR	1573337	252502	1825839
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1123040	220790	1343830
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	448181	0	448181
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210985	0	210985
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1782206	220790	2002996
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	1782206	220790	2002996
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	492700	122252	614952
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	204000	0	204000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96000	0	96000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	792700	122252	914952
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA	792700	122252	914952
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	6258614	1375710	7634324
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	457470	0	457470

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	215280	0	215280
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6931364	1375710	8307074
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	6931364	1375710	8307074
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3749289	726356	4475645
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	593980	0	593980
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	279520	0	279520
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4622789	726356	5349145
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	4622789	726356	5349145
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2033919	413983	2447902
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	220526	0	220526
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	103776	0	103776
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2358221	413983	2772204
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	2358221	413983	2772204
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2123305	459386	2582691
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	255000	0	255000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120000	0	120000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2498305	459386	2957691
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	2498305	459386	2957691
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3536202	689828	4226030
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	190946	0	190946
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89858	0	89858
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3817006	689828	4506834
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	3817006	689828	4506834
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2443197	372843	2816040
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	306000	0	306000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	144000	0	144000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2893197	372843	3266040
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	2893197	372843	3266040
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	847981	183845	1031826
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	202991	0	202991
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	95525	0	95525
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1146497	183845	1330342

TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	1146497	183845	1330342
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	1295069	265427	1560496
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	191113	0	191113
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89935	0	89935
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1576117	265427	1841544
TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	1576117	265427	1841544
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	1061551	251306	1312857
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	202322	40800	243122
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	95210	19200	114410
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1359083	311306	1670389
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	1359083	311306	1670389
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	2538299	498278	3036577
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	153000	30600	183600
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	14400	86400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2763299	543278	3306577
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR	2763299	543278	3306577

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	1219607	231348	1450955
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	194330	0	194330
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	91450	0	91450
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1505387	231348	1736735
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR	1505387	231348	1736735

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	3603441	691673	4295114
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	295120	9871	304991
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	138880	4650	143530
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4037441	706194	4743635
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU	4037441	706194	4743635

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	3595295	740691	4335986
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	149600	0	149600
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	70400	0	70400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3815295	740691	4555986
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR	3815295	740691	4555986

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	1674666	275914	1950580
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	10200	61200
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	4800	28800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1749666	290914	2040580
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	1749666	290914	2040580

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	2050206	413976	2464182
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	408000	0	408000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	173578	0	173578
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2631784	413976	3045760
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	2631784	413976	3045760

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	1800644	370047	2170691
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	19720	10200	29920
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9280	4800	14080
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1829644	385047	2214691
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT	1829644	385047	2214691

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	982330	196153	1178483
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	255000	0	255000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120000	0	120000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1357330	196153	1553483
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR	1357330	196153	1553483
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	11976	3484	15460
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	91473	10200	101673
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43047	4800	47847
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	146496	18484	164980
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR	146496	18484	164980
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1309804	296916	1606720
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	153000	0	153000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	0	72000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1534804	296916	1831720
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA	1534804	296916	1831720

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	1014621	209028	1223649
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	459708	10200	469908
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	216412	4800	221212
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1690741	224028	1914769
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	1690741	224028	1914769

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	730648	126543	857191
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	188020	9860	197880
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	88480	4640	93120
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1007148	141043	1148191
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROPUR	1007148	141043	1148191

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	574378	85284	659662
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	147386	0	147386
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	69032	0	69032
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	790796	85284	876080
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR	790796	85284	876080

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	5984123	1164279	7148402
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	153000	30600	183600
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	14400	86400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6209123	1209279	7418402
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	6209123	1209279	7418402

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	1633474	326040	1959514
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	492583	0	492583
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	231804	0	231804
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2357861	326040	2683901
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	2357861	326040	2683901

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	14204	0	14204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	1490123	311438	1801561
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	178940	20071	199011

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	84208	9446	93654
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1753271	340955	2094226
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA	1753271	340955	2094226
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	780074	158162	938236
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	153000	0	153000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	0	72000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1005074	158162	1163236
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA	1005074	158162	1163236
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	7970023	1603175	9573198
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	421396	0	421396
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	198304	0	198304
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8589723	1603175	10192898
	TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI	8589723	1603175	10192898
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	9262402	1870562	11132964
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	240948	0	240948

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	113388	0	113388
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9616738	1870562	11487300
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	9616738	1870562	11487300
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	110505	110505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	110505	110505
	TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA	0	110505	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2841178	543994	3385172
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	545750	0	545750
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	219250	0	219250
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3606178	543994	4150172
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	3606178	543994	4150172
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2696037	496903	3192940
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	254342	39483	293825
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	119690	18581	138271
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3070069	554967	3625036
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	3070069	554967	3625036
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	5258971	1518462	6777433

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5258971	1518462	6777433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7719	0	7719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7719	0	7719
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	5266690	1518462	6785152
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2692342	554992	3247334
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	336797	0	336797
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	158493	0	158493
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3187632	554992	3742624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	3187632	554992	3742624
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	4711325	1058209	5769534
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4711325	1058209	5769534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	4813325	1058209	5871534
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	6663469	1127468	7790937
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	29596	0	29596

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13928	0	13928
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6706993	1127468	7834461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	6706993	1127468	7834461
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND 003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4272572	882492	5155064
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	200382	29942	230324
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4567252	926524	5493776
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	4567252	926524	5493776
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND 003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4870383	1007676	5878059
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72322	14148	86470
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4976738	1028482	6005220
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	4976738	1028482	6005220
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	739250	0	739250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739250	0	739250

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA		739250	0	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	507692	108100	615792
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	0	102000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	0	48000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		657692	108100	765792
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR		657692	108100	765792
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	6304567	1219553	7524120
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	938086	102000	1040086
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	441450	48000	489450
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7684103	1369553	9053656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA		7684103	1369553	9053656
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	746911	146370	893281
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	303181	61200	364381
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	142673	28800	171473
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1192765	236370	1429135

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR		1192765	236370	1429135
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	291599	291599
	800-OTHER EXPENDITURE	0	619647	619647
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	911246	911246
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA		0	911246	911246
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1616464	294914	1911378
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	285600	0	285600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	162144	0	162144
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2064208	294914	2359122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16805048	3033019	19838067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16805048	3033019	19838067
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA		18869256	3327933	22197189
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3251682	788530	4040212
	101-EMPLOYMENT SERVICES	3055736	0	3055736
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6307418	788530	7095948
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR		6307418	788530	7095948

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	9800406	1966719	11767125
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	561000	0	561000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	188225	0	188225
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10549631	1966719	12516350

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	10749631	1966719	12716350

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	14819081	3155147	17974228
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	271374	0	271374
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	127704	0	127704
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15218159	3155147	18373306
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	15218159	3155147	18373306

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	14775800	3112815	17888615
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	33726	9871	43597
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15871	4645	20516
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14825397	3127331	17952728

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	14825397	3127331	17952728
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	7232992	1351892	8584884
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	0	51000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	0	24000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7307992	1351892	8659884
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	395654	0	395654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395654	0	395654
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN	7703646	1351892	9055538
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	1451121	274118	1725239
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	194951	0	194951
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	91741	0	91741
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1737813	274118	2011931
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	1737813	274118	2011931
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	14545702	2817963	17363665
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	400564	40800	441364
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	188500	19200	207700

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15134766	2877963	18012729
	TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	15134766	2877963	18012729
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	10310859	2035318	12346177
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	442352	0	442352
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	208162	0	208162
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10961373	2035318	12996691
	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	10961373	2035318	12996691
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1933926	350040	2283966
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	9871	60871
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	4645	28645
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2008926	364556	2373482
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	2008926	364556	2373482
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1813633	278469	2092102
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	99531	0	99531
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46839	0	46839
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1960003	278469	2238472
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	1960003	278469	2238472
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	001-DIRECTION AND	8200190	1663027	9863217
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	404793	0	404793
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	190491	0	190491
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8795474	1663027	10458501
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	91339	0	91339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91339	0	91339
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB		8886813	1663027	10549840
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	001-DIRECTION AND	2538022	523663	3061685
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	310760	40800	351560
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	146240	19200	165440
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2995022	583663	3578685
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA		2995022	583663	3578685
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	219737	0	219737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219737	0	219737
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR		219737	0	219737
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND	2782168	689409	3471577
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	322565	77323	399888
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	151795	36385	188180
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3256528	803117	4059645
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR	3256528	803117	4059645
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	694334	0	694334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694334	0	694334
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR	694334	0	694334
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	19258138	3619582	22877720
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1153660	168300	1321960
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542899	79200	622099
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	20954697	3867082	24821779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357199	372004	729203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357199	372004	729203
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	21311896	4239086	25550982
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	8406911	1675475	10082386
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	249193	0	249193

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120000	0	120000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8776104	1675475	10451579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	71772	0	71772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71772	0	71772
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	8847876	1675475	10523351
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	5345133	1442304	6787437
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	438727	20071	458798
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	206482	9446	215928
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5990342	1471821	7462163
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	5990342	1471821	7462163
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2527552	604326	3131878
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	357000	0	357000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	168000	0	168000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3052552	604326	3656878
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	3052552	604326	3656878
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2622607	509718	3132325
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	336234	20400	356634

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	158223	9600	167823
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3117064	539718	3656782
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	3117064	539718	3656782
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	15662443	3115842	18778285
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	510000	0	510000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	240000	0	240000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16412443	3115842	19528285
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	16412443	3115842	19528285
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	23995176	4570184	28565360
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	255000	44200	299200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120000	20800	140800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	24370176	4635184	29005360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	476148	0	476148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	476148	0	476148
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	24846324	4635184	29481508
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197708	0	197708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197708	0	197708
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	197708	0	197708

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	3531717	718382	4250099
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	403235	0	403235
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	189757	0	189757
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4124709	718382	4843091
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	4124709	718382	4843091

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	32626793	6540308	39167101
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	634309	0	634309
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	298498	0	298498
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33559600	6540308	40099908
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	33559600	6540308	40099908

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	20215624	3893404	24109028
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	153000	0	153000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	0	72000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	20440624	3893404	24334028
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	20440624	3893404	24334028

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	5500323	1119491	6619814
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	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	0	51000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	0	24000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5575323	1119491	6694814
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	5575323	1119491	6694814
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	4980240	1162278	6142518
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	600572	0	600572
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	282620	0	282620
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5863432	1162278	7025710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	5963432	1162278	7125710
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	25633026	4679950	30312976
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	685155	0	685155
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	322424	0	322424
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26640605	4679950	31320555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1343432	0	1343432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1343432	0	1343432
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	27984037	4679950	32663987

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	8749943	1758670	10508613
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	655509	61200	716709
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	308474	28800	337274
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9713926	1848670	11562596
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	9713926	1848670	11562596

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	15794294	3073791	18868085
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	357000	0	357000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	168000	0	168000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16319294	3073791	19393085
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	16319294	3073791	19393085

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	20508249	4199896	24708145
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	663000	0	663000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	312000	0	312000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21483249	4199896	25683145
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR	21483249	4199896	25683145

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	29487537	5714845	35202382
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	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1052198	212884	1265082
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	495150	100180	595330
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	31034885	6027909	37062794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1986821	0	1986821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1986821	0	1986821
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	33021706	6027909	39049615
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	11884780	2152918	14037698
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	251156	0	251156
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	118190	0	118190
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12254126	2152918	14407044
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	12254126	2152918	14407044
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	10137248	2037074	12174322
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	0	51000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	0	24000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10212248	2037074	12249322
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	10212248	2037074	12249322
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	14122301	2749762	16872063

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	96341	0	96341
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	45336	0	45336
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14263978	2749762	17013740
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	32827	32827
	800-OTHER EXPENDITURE	0	69757	69757
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	102584	102584
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	14263978	2852346	17116324
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	13616309	2527918	16144227
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	101660	0	101660
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47840	0	47840
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13765809	2527918	16293727
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	13765809	2527918	16293727
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	8016897	1636552	9653449
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	132600	51000	183600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62400	24000	86400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8211897	1711552	9923449
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	8211897	1711552	9923449
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	16858476	3420508	20278984
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	0	102000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	0	48000

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17008476	3420508	20428984
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TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	17008476	3420508	20428984
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DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	3885263	747462	4632725
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	0	102000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	0	48000

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4035263	747462	4782725
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TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT	4035263	747462	4782725
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DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	21026553	4005422	25031975
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	399830	8884	408714
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	188154	4181	192335

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21614537	4018487	25633024
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TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	21614537	4018487	25633024
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DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	16395426	3148755	19544181
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TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16395426	3148755	19544181
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TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	16395426	3148755	19544181
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	2456942	424450	2881392
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	0	51000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	0	24000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2531942	424450	2956392
TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	2531942	424450	2956392
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	3317444	752855	4070299
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3317444	752855	4070299
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	3317444	752855	4070299
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	2919038	462958	3381996
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	0	51000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	0	24000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2994038	462958	3456996
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	2994038	462958	3456996
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	1772276	355216	2127492
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1772276	355216	2127492
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	1772276	355216	2127492
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	2271706	445500	2717206
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	153000	0	153000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	0	72000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2496706	445500	2942206
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH	2496706	445500	2942206

DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	2974092	651093	3625185
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	9542	111542
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	4490	52490
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3124092	665125	3789217
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB	3124092	665125	3789217

DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	1963669	369258	2332927
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	0	102000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	0	48000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2113669	369258	2482927
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI	2113669	369258	2482927

DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	1661570	278416	1939986
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	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1661570	278416	1939986
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	1661570	278416	1939986
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1698748	341129	2039877
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	10200	61200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	4800	28800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1773748	356129	2129877
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	1773748	356129	2129877
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2822861	541260	3364121
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2822861	541260	3364121
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	2822861	541260	3364121
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2537546	509315	3046861
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	0	102000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	0	48000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2687546	509315	3196861
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	2687546	509315	3196861
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3297499	674564	3972063
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	105400	0	105400

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49600	0	49600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3452499	674564	4127063
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	3452499	674564	4127063
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1809487	411035	2220522
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	9871	60871
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	4645	28645
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1884487	425551	2310038
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	1884487	425551	2310038
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2487749	458104	2945853
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2487749	458104	2945853
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	2487749	458104	2945853
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	4118746	837960	4956706
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4118746	837960	4956706
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF	4118746	837960	4956706
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1601976	285199	1887175
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	203653	0	203653
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	95837	0	95837

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1901466	285199	2186665
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN	1901466	285199	2186665
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	502940	127828	630768
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	502940	127828	630768
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	502940	127828	630768
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2204510	0	2204510
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	150000	0	150000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15000	0	15000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2369510	0	2369510
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	2369510	0	2369510
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2234726	417654	2652380
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2234726	417654	2652380
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	2234726	417654	2652380
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2621588	576468	3198056
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2621588	576468	3198056
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	2621588	576468	3198056
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1645527	327790	1973317

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1645527	327790	1973317
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	1645527	327790	1973317
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2909691	601522	3511213
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2909691	601522	3511213
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	2909691	601522	3511213
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2330372	461218	2791590
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	100672	0	100672
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47376	0	47376
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2478420	461218	2939638
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	2478420	461218	2939638
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2158113	441906	2600019
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2158113	441906	2600019
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	2158113	441906	2600019
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2166231	453821	2620052
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2166231	453821	2620052
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	2166231	453821	2620052
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1243967	286755	1530722

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	157227	0	157227
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73988	0	73988
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1475182	286755	1761937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107291	23633	130924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107291	23633	130924
	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	1582473	310388	1892861
DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1852807	373212	2226019
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	252686	0	252686
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	118911	0	118911
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2224404	373212	2597616
	TOTAL FOR DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR	2224404	373212	2597616
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3643037	751016	4394053
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	574019	0	574019
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	273835	0	273835
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4490891	751016	5241907
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	4490891	751016	5241907
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	2321222	463522	2784744
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	185667	0	185667
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	87373	0	87373
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2594262	463522	3057784
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	2594262	463522	3057784

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	1559681	348109	1907790
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	339490	0	339490
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	159760	0	159760
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2058931	348109	2407040
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2058931	348109	2407040

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	13242900	2516743	15759643
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13242900	2516743	15759643
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	13242900	2516743	15759643

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	17755109	3752238	21507347
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	565080	61200	626280
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	265920	28800	294720
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18586109	3842238	22428347

TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	18586109	3842238	22428347
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	2766409	489806	3256215
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	0	51000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	0	24000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2841409	489806	3331215
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA	2841409	489806	3331215
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	5255389	1074254	6329643
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	292148	9542	301690
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	137480	4490	141970
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5685017	1088286	6773303
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	5685017	1088286	6773303
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	857839	181205	1039044
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	197880	0	197880
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93120	0	93120
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1148839	181205	1330044
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	1148839	181205	1330044
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	001-DIRECTION AND	1227516	253642	1481158
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	191780	40800	232580
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90252	19200	109452
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1509548	313642	1823190
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA	1509548	313642	1823190
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3079463	613264	3692727
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	864823	0	864823
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	406976	0	406976
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4351262	613264	4964526
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA	4351262	613264	4964526
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3110257	629745	3740002
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	241348	0	241348
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	115200	0	115200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3466805	629745	4096550
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR	3466805	629745	4096550
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3054438	615717	3670155

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	349350	0	349350
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	147298	0	147298
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3551086	615717	4166803
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	3551086	615717	4166803
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	11438017	2825425	14263442
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	408000	0	408000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	192000	0	192000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12038017	2825425	14863442
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU	12038017	2825425	14863442
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	841865081	164573669	1006438750
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1075726	215484	1291210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1075726	215484	1291210
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION	1075726	215484	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	33932000	0	33932000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15968000	0	15968000

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3739099	237892	3976991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3739099	237892	3976991
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	102-NATIONAL RURAL LIVELIHOOD MISSION	548667	139731667	140280334
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	548000	57601666	58149666
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	1096667	197333333	198430000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH	4835766	197571225	202406991
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	001-DIRECTION AND 102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	46811748	7178113	53989861
	105-POLYTECHNICS	177316666	66225000	243541666
	800-OTHER EXPENDITURE	49246356	27075000	76321356
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12500000	6250000	18750000
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	285874770	106728113	392602883
DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	10105281	2024075	12129356
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10105281	2024075	12129356
	TOTAL FOR DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	10105281	2024075	12129356
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				

Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	15673636	3039998	18713634
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	15673636	3039998	18713634
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	15673636	3039998	18713634
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	6658831	1370740	8029571
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	6658831	1370740	8029571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228641	0	228641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228641	0	228641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR	6887472	1370740	8258212
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	10582148	1911412	12493560
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10582148	1911412	12493560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	10582148	1911412	12493560
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	10590290	2162545	12752835
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10590290	2162545	12752835
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM	10590290	2162545	12752835
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	20910567	3941784	24852351
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	20910567	3941784	24852351
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA	20910567	3941784	24852351
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROPUR				
Major Head- 2203-TECHNICAL EDUCATION				

	105-POLYTECHNICS	22913619	4522299	27435918
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	22913619	4522299	27435918
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FERROZEPUR	22913619	4522299	27435918
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3848914	0	3848914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3848914	0	3848914
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	33211183	6263193	39474376
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	33211183	6263193	39474376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA	37060097	6263193	43323290
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	53106418	10789155	63895573
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	53106418	10789155	63895573
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	53106418	10789155	63895573
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	28384033	5454025	33838058
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	28384033	5454025	33838058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	28384033	5454025	33838058
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	51860006	11094898	62954904
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	51860006	11094898	62954904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	51860006	11094898	62954904
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	42536990	8633390	51170380

	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	42536990	8633390	51170380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37912	0	37912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37912	0	37912
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR	42574902	8633390	51208292
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	14409546	2987805	17397351
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	14409546	2987805	17397351
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN	14409546	2987805	17397351
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	24313117	5023315	29336432
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	24313117	5023315	29336432
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75789	0	75789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75789	0	75789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	24388906	5023315	29412221
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	33192394	6305122	39497516
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	33192394	6305122	39497516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	816847	0	816847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	816847	0	816847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	34009241	6305122	40314363
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	37595305	7433101	45028406
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	37595305	7433101	45028406

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR	37595305	7433101	45028406
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	9383055	1562925	10945980
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	9383055	1562925	10945980
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	9383055	1562925	10945980
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	32135675	6387131	38522806
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	32135675	6387131	38522806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	241506	0	241506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241506	0	241506
	TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR	32377181	6387131	38764312
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65597	0	65597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65597	0	65597
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	65597	0	65597
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	566326	0	566326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566326	0	566326
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR	566326	0	566326
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	39426626	7937960	47364586
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	39426626	7937960	47364586
	TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	39426626	7937960	47364586

DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	4696738	772820	5469558
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	4696738	772820	5469558
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR	4696738	772820	5469558
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	14614665	2920861	17535526
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	14614665	2920861	17535526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	297314	0	297314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297314	0	297314
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR	14911979	2920861	17832840
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	17321356	3586426	20907782
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	17321356	3586426	20907782
	TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR	17321356	3586426	20907782
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	10004734	2044620	12049354
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10004734	2044620	12049354
	TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA	10004734	2044620	12049354
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	36134665	7171905	43306570

TOTAL FOR MH- 2203-TECHNICAL EDUCATION	36134665	7171905	43306570
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	72891	0	72891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72891	0	72891
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1210916	0	1210916
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	569844	0	569844
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760
TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	37988316	7171905	45160221
TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	929479637	419856327	1349335964
TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	1771344718	584429996	2355774714
Dept- INDUSTRIES			
CCO- DIRECTOR, INDUSTRIES PUNJAB			
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	156473482	418864	156892346
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	156473482	418864	156892346
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	9005593	2091220	11096813
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	140791500	0	140791500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306280575	2510084	308790659
TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	306280575	2510084	308790659
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH			

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

001-DIRECTION AND	84936912	17205376	102142288
105-KHADI AND VILLAGE INDUSTRIES	28445414	1438129	29883543
111-EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS	17000000	0	17000000
188-ASSISTANCE TO AUTONOMOUS BODIES	1089936	838696	1928632
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	172418311	5000000	177418311
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6400000	1775000	8175000
800-OTHER EXPENDITURE	0	248400	248400

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES 310290573 26505601 336796174

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB
CHANDIGARH CHANDIGARH

310290573 26505601 336796174

DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	3525473	579338	4104811
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3525473	579338	4104811

Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

800-OTHER EXPENDITURE	34125000	0	34125000
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	34125000	0	34125000

TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB,
CHANDIGARH CHANDIGARH

37650473 579338 38229811

DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2057-SUPPLIES AND DISPOSALS

101-PURCHASE	10866765	2298895	13165660
TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	10866765	2298895	13165660

TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB,
CHANDIGARH CHANDIGARH

10866765 2298895 13165660

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	298747	35800	334547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	298747	35800	334547
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	298747	35800	334547

DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	147260	73630	220890
115-LEAVE ENCASHMENT BENEFITS	284487	44510	328997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	431747	118140	549887
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	431747	118140	549887

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	3007806	515016	3522822
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3007806	515016	3522822
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	3007806	515016	3522822

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	512841	0	512841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	512841	0	512841
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	512841	0	512841

DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	945	75035	75980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	945	75035	75980
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	945	75035	75980

DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND	1115805	182454	1298259
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1115805	182454	1298259
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	1115805	182454	1298259

DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

102-WORKING CONDITIONS AND	2108276	427912	2536188
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2108276	427912	2536188
TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	2108276	427912	2536188

DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH

Major Head- 2852-INDUSTRIES

104-INDUSTRIAL PROMOTION	9037113118	1104989389	10142102507
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3822100000	0	3822100000
800-OTHER EXPENDITURE	20000000	0	20000000
TOTAL FOR MH- 2852-INDUSTRIES	12879213118	1104989389	13984202507
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	12879213118	1104989389	13984202507

DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI

Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

102-MINERAL EXPLORATION	4267694	1313719	5581413
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4267694	1313719	5581413
TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI	4267694	1313719	5581413

DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	70022	0	70022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70022	0	70022

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

107-SERICULTURE INDUSTRIES	12880917	2539872	15420789
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12880917	2539872	15420789

TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	12950939	2539872	15490811
DDO- GENERAL MANAGER DIC MOHALI MOHALI			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND	7944509	1483979	9428488
800-OTHER EXPENDITURE	1995	0	1995
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7946504	1483979	9430483
TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	7946504	1483979	9430483
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND	4734847	967603	5702450
800-OTHER EXPENDITURE	1485	0	1485
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4736332	967603	5703935
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	4736332	967603	5703935
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	121238	5435	126673
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121238	5435	126673
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND	3870862	718640	4589502
800-OTHER EXPENDITURE	2000	0	2000
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3872862	718640	4591502
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	3994100	724075	4718175
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND	3938231	772578	4710809
800-OTHER EXPENDITURE	1400	0	1400
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3939631	772578	4712209
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	3939631	772578	4712209
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	230406	0	230406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230406	0	230406
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	9318611	1596745	10915356
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9318611	1596745	10915356
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	9549017	1596745	11145762
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	11509997	1520783	13030780
	800-OTHER EXPENDITURE	1416	0	1416
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	11511413	1520783	13032196
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	11511413	1520783	13032196
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	6920457	1320295	8240752
	800-OTHER EXPENDITURE	1450	0	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6921907	1320295	8242202
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	6921907	1320295	8242202
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	4689663	808940	5498603
	800-OTHER EXPENDITURE	1550	0	1550
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4691213	808940	5500153
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	4691213	808940	5500153
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	58391	65046	123437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58391	65046	123437
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				

	001-DIRECTION AND	7286519	1295505	8582024
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7286519	1295505	8582024
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	7344910	1360551	8705461
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROREPUR FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	540293	24500	564793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	540293	24500	564793
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	8319624	1655010	9974634
	800-OTHER EXPENDITURE	2422	3000	5422
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8322046	1658010	9980056
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROREPUR	8862339	1682510	10544849
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	189768	189768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	189768	189768
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR	0	189768	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	7139549	1438661	8578210
	800-OTHER EXPENDITURE	1500	0	1500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7141049	1438661	8579710
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR	7141049	1438661	8579710
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	7153350	1209657	8363007
	800-OTHER EXPENDITURE	1350	0	1350
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7154700	1209657	8364357

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR	7154700	1209657	8364357
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND	3558392	636308	4194700
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3558392	636308	4194700
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	3558392	636308	4194700
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND	7875236	1451362	9326598
800-OTHER EXPENDITURE	1400	0	1400
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7876636	1451362	9327998
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA	7876636	1451362	9327998
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	54621	0	54621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54621	0	54621
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	54621	0	54621
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI			
Major Head- 2852-INDUSTRIES			
104-INDUSTRIAL PROMOTION	6973782	6348313	13322095
TOTAL FOR MH- 2852-INDUSTRIES	6973782	6348313	13322095
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	6973782	6348313	13322095
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND	2916224	0	2916224
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916224	0	2916224
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	2916224	0	2916224
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	122852	0	122852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122852	0	122852
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	9550988	1791386	11342374
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9550988	1791386	11342374
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	9673840	1791386	11465226
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	4424354	847730	5272084
	800-OTHER EXPENDITURE	1450	0	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4425804	847730	5273534
	TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	4425804	847730	5273534
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	3044202	711303	3755505
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3044202	711303	3755505
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	3044202	711303	3755505
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	206840	169199	376039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206840	169199	376039
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	6329969	1178435	7508404
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6329969	1178435	7508404
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR	6536809	1347634	7884443
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				

	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	30750000	30750000	61500000
	800-OTHER EXPENDITURE	4628702	2552983	7181685
	TOTAL FOR MH- 2852-INDUSTRIES	35378702	33302983	68681685
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH	35378702	33302983	68681685
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20000	20000
	200-OTHER PROGRAMMES	2291879	10200	2302079
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2291879	30200	2322079
	TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH	2291879	30200	2322079
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	3747834	663287	4411121
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3747834	663287	4411121
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	3747834	663287	4411121
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	871330	141996	1013326
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	871330	141996	1013326
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	871330	141996	1013326
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	540	0	540
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA	540	0	540

DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	193809	0	193809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193809	0	193809
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	370216	0	370216
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	370216	0	370216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	564025	0	564025
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND	221740	44348	266088
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	221740	44348	266088
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA	221740	44348	266088
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	4336184	657236	4993420
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4336184	657236	4993420
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	4336184	657236	4993420
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	13745261963	1205141486	14950403449
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	4125846	840488	4966334
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4125846	840488	4966334
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	4125846	840488	4966334
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	277425	0	277425
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277425	0	277425
	001-DIRECTION AND	414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3456-CIVIL SUPPLIES	414268	0	414268
	106-REGULATION OF WEIGHTS AND MEASURES	6135231	1202133	7337364
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	6135231	1202133	7337364
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	6826924	1202133	8029057
	200-OTHER PROGRAMMES	642766	514773	1157539
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	642766	514773	1157539
	106-REGULATION OF WEIGHTS AND MEASURES	5943956	1312264	7256220
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	5943956	1312264	7256220
	800-OTHER EXPENDITURE	9980	0	9980
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	6596702	1827037	8423739
	200-OTHER PROGRAMMES	245013	25034	270047
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245013	25034	270047
	106-REGULATION OF WEIGHTS AND MEASURES	2532932	482668	3015600
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	2532932	482668	3015600

TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	2777945	507702	3285647
TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	20327417	4377360	24704777
TOTAL FOR DEPT- INDUSTRIES	13765589380	1209518846	14975108226
Dept- INFORMATION AND PUBLIC RELATION			
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB			
DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI			
Major Head- 2220-INFORMATION AND PUBLICITY			
106-FIELD PUBLICITY	0	13610332	13610332
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	0	13610332	13610332
TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	0	13610332	13610332
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR			
Major Head- 2220-INFORMATION AND PUBLICITY			
001-DIRECTION AND	2023349	408510	2431859
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2023349	408510	2431859
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	28653	0	28653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28653	0	28653
TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR	2052002	408510	2460512
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA			
Major Head- 2220-INFORMATION AND PUBLICITY			
001-DIRECTION AND	1797913	358868	2156781
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1797913	358868	2156781
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA	1797913	358868	2156781
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH			
Major Head- 2220-INFORMATION AND PUBLICITY			
001-DIRECTION AND	68565499	13303978	81869477
101-ADVERTISING AND VISUAL	22118407	983884	23102291
103-PRESS INFORMATION SERVICES	0	118000	118000
105-PRODUCTION OF FILMS	829985112	207446082	1037431194

	106-FIELD PUBLICITY	88001592	114341751	202343343
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	0	100000	100000
	800-OTHER EXPENDITURE	768000	814973	1582973
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1009438610	337108668	1346547278
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	1009438610	337108668	1346547278
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND	3345380	595062	3940442
	106-FIELD PUBLICITY	8521771	9342828	17864599
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	11867151	9937890	21805041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	134728	0	134728
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134728	0	134728
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	12001879	9937890	21939769
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND	2117114	402432	2519546
	106-FIELD PUBLICITY	636939	0	636939
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2754053	402432	3156485
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	2754053	402432	3156485
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND	5418910	1170509	6589419
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5418910	1170509	6589419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245966	0	245966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245966	0	245966

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR		5664876	1170509	6835385
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND	3314067	535179	3849246
	106-FIELD PUBLICITY	355133	0	355133
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3669200	535179	4204379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	4458	0	4458
	200-OTHER PROGRAMMES	15539	0	15539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19997	0	19997
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		3689197	535179	4224376
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND	2670165	481600	3151765
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2670165	481600	3151765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20252	4359	24611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20252	4359	24611
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		2690417	485959	3176376
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND	1550049	346313	1896362
	106-FIELD PUBLICITY	1152000	0	1152000
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2702049	346313	3048362

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN		2702049	346313	3048362
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND	1914341	353990	2268331
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1914341	353990	2268331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		1919341	353990	2273331
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND	3157052	623742	3780794
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3157052	623742	3780794
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH		3157052	623742	3780794
DDO- DISTRICT PUBLIC RELATION OFFICER FEROPUR FEROPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND	3066362	614670	3681032
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3066362	614670	3681032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11014	0	11014
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11014	0	11014
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROPUR FEROPUR		3077376	614670	3692046
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND	5145847	995185	6141032
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5145847	995185	6141032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	290289	0	290289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290289	0	290289

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR	5436136	995185	6431321
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2220-INFORMATION AND PUBLICITY			
001-DIRECTION AND	2547479	2222955	4770434
106-FIELD PUBLICITY	0	109315	109315
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2547479	2332270	4879749
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR	2547479	2332270	4879749
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA			
Major Head- 2220-INFORMATION AND PUBLICITY			
001-DIRECTION AND	1575145	328491	1903636
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1575145	328491	1903636
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	1575145	328491	1903636
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA			
Major Head- 2220-INFORMATION AND PUBLICITY			
001-DIRECTION AND	3111293	734440	3845733
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3111293	734440	3845733
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	3111293	734440	3845733
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI			
Major Head- 2220-INFORMATION AND PUBLICITY			
001-DIRECTION AND	2841056	556621	3397677
106-FIELD PUBLICITY	27029104	0	27029104
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	29870160	556621	30426781
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	29870160	556621	30426781
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR			
Major Head- 2220-INFORMATION AND PUBLICITY			
001-DIRECTION AND	2080073	392024	2472097
106-FIELD PUBLICITY	16014	0	16014
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2096087	392024	2488111
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	2096087	392024	2488111
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR			

Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND	1372303	299854	1672157
	106-FIELD PUBLICITY	463509	0	463509
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1835812	299854	2135666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	188102	0	188102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188102	0	188102
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR	2023914	299854	2323768
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND	4569996	860379	5430375
	106-FIELD PUBLICITY	37382	11215	48597
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4607378	871594	5478972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	166794	26583	193377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166794	26583	193377
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	4774172	898177	5672349
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND	2741376	521260	3262636
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2741376	521260	3262636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38837	0	38837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38837	0	38837
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	2780213	521260	3301473
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND	1347846	283513	1631359
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1347846	283513	1631359

TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI		1347846	283513	1631359
TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB		1106507210	373298897	1479806107
TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION		1106507210	373298897	1479806107
Dept- INSTITUTIONAL FINANCE AND BANKING				
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH				
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND	1533205	154053	1687258
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1533205	154053	1687258
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH		1533205	154053	1687258
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH		1533205	154053	1687258
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING		1533205	154053	1687258
Dept- IRRIGATION AND POWER				
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	101-SIRHIND FEEDER CANAL SYSTEM	45286000	0	45286000
	102-GHAGGAR BRANCH CANAL	84000000	0	84000000
	104-BATHINDA BRANCH CANAL	122900000	0	122900000
	106-KOTLA BRANCH CANAL SYSTEM	135800000	0	135800000
	201-COMMAND AREA DEVELOPMENT - WATER MANAGEMENT PROGRAMME	22500000	0	22500000
	800-OTHER EXPENDITURE	555771000	0	555771000
TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT		966257000	0	966257000
TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		966257000	0	966257000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				

	102-LIFT IRRIGATION SCHEME	7763714	1134945	8898659
	103-TUBEWELLS-OTHER			
	MAINTENANCE EXPENDITURE	370876000	101124000	472000000
	TOTAL FOR MH- 2702-MINOR IRRIGATION	378639714	102258945	480898659
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH	378639714	102258945	480898659
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	1344896714	102258945	1447155659
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND	44754491	11044099	55798590
	800-OTHER EXPENDITURE	2100641	63987	2164628
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	46855132	11108086	57963218
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH	46855132	11108086	57963218
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	491754000	0	491754000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	491754000	0	491754000
	TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR	491754000	0	491754000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2200000	200000	2400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2200000	200000	2400000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	570696427	106841860	677538287
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	570696427	106841860	677538287
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	799-SUSPENSE	-132806910	-674973	-133481883
	800-OTHER EXPENDITURE	8988576	674973	9663549

TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-123818334	0	-123818334
TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		449078093	107041860	556119953
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH		987687225	118149946	1105837171
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	20238176	4710835	24949011
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		20238176	4710835	24949011
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH		20238176	4710835	24949011
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23875629	4632995	28508624
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23875629	4632995	28508624
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	13223411	2690217	15913628
TOTAL FOR MH- 2700-MAJOR IRRIGATION		13223411	2690217	15913628
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND	2911828	805127	3716955
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		2911828	805127	3716955
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	102-GROUND WATER	15000000	0	15000000
	800-OTHER EXPENDITURE	95000000	0	95000000
TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION		110000000	0	110000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	106-KOTLA BRANCH CANAL SYSTEM	35000000	0	35000000
TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT		35000000	0	35000000
TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH		185010868	8128339	193139207
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20638	0	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20638	0	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	20638	0	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	3011654	2119032	5130686
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	3011654	2119032	5130686
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	3011654	2119032	5130686
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3143586	418302	3561888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3143586	418302	3561888
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	75914870	14655436	90570306
	799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	75914870	14655436	90570306
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	11953479	262018	12215497
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11953479	262018	12215497
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	10751335	43765	10795100
	800-OTHER EXPENDITURE	43237301	1467763	44705064
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	53988636	1511528	55500164
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR	145000571	16847284	161847855
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	0	94700	94700
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	94700	94700
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	6387499	0	6387499
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	6387499	0	6387499
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	6587499	94700	6682199
DDO- EXECUTIVE ENGINEER (CANALS) DEVI GARH DIVISION (IB),PTL PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	105872302	22838665	128710967
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	105872302	22838665	128710967
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND	6101132	2299703	8400835
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	6101132	2299703	8400835
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVI GARH DIVISION (IB),PTL PATIALA	111973434	25138368	137111802
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND	13053979	2663201	15717180
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	13053979	2663201	15717180
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	13053979	2663201	15717180
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4659896	1552458	6212354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4659896	1552458	6212354
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	98977227	5976822	104954049
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86149	0	86149
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	99063376	5976822	105040198
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	103723272	7529280	111252552
DDO- EXECUTIVE ENGINEER (CANALS) MANSAL DIVISION (I.B.), JAWARHARKE MANSAL				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	58232969	11478897	69711866
	799-SUSPENSE	-766143	0	-766143
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	57466826	11478897	68945723
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	21868204	883510	22751714
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	21868204	883510	22751714
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	0	1380000	1380000
	800-OTHER EXPENDITURE	12036757	0	12036757
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	12036757	1380000	13416757
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSAL DIVISION (I.B.), JAWARHARKE	91371787	13742407	105114194
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	10085947	611820	10697767
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	10085947	611820	10697767
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	103335126	9865196	113200322
	800-OTHER EXPENDITURE	6800951	0	6800951

	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	110136077	9865196	120001273
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR	120222024	10477016	130699040
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	10957947	3577915	14535862
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	10957947	3577915	14535862
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	10957947	3577915	14535862
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2612936	669774	3282710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2622936	669774	3292710
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	64904587	12501721	77406308
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	64904587	12501721	77406308
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	367510	345110	712620
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	367510	345110	712620
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	111853165	62852792	174705957
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	111853165	62852792	174705957
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR	179748198	76369397	256117595
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5344775	327118	5671893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5344775	327118	5671893

Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	64800564	13632456	78433020
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	64800564	13632456	78433020
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	8029975	10974	8040949
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	8029975	10974	8040949
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	79631880	100000	79731880
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	762617	0	762617
	800-OTHER EXPENDITURE	0	1980000	1980000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	80394497	2080000	82474497
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	158569811	16050548	174620359
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	14792593	2854859	17647452
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14792593	2854859	17647452
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	8827829	0	8827829
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8827829	0	8827829
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	23620422	2854859	26475281
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	382761	15970420	16353181
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	382761	15970420	16353181

	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR	582761	15970420	16553181
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	72800623	15224151	88024774
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	72800623	15224151	88024774
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	11608609	0	11608609
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11608609	0	11608609
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	463858	0	463858
	TOTAL FOR MH- 2702-MINOR IRRIGATION	463858	0	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	31888935	8438995	40327930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	816980	0	816980
	800-OTHER EXPENDITURE	423722673	2123765	425846438
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	456428588	10562760	466991348
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR	541701678	25786911	567488589
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	15135169	2938110	18073279
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	15135169	2938110	18073279
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	1281705	0	1281705
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1281705	0	1281705
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	101-WORKS RELATED TO IRRIGATION	130016058	0	130016058
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	130016058	0	130016058
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA	146432932	2938110	149371042
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5520883	866465	6387348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5520883	866465	6387348
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	78462623	15582482	94045105
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	78462623	15582482	94045105
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	5271998	19902172	25174170
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	5271998	19902172	25174170
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	787804	0	787804
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	787804	0	787804
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA	90043308	36351119	126394427
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	115329520	23069794	138399314
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	115329520	23069794	138399314
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	6476190	978988	7455178
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	6476190	978988	7455178
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	286688971	16634300	303323271
	799-SUSPENSE	3076	0	3076

	800-OTHER EXPENDITURE	1349624	0	1349624
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	288041671	16634300	304675971
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA	409847381	40683082	450530463
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1591272	156746	1748018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1591272	156746	1748018
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	2792986	159115	2952101
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2792986	159115	2952101
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA	4384258	315861	4700119
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11750564	3959022	15709586
	200-OTHER RELIEF MEASURES	11750564	3959022	15709586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11750564	3959022	15709586
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	70616386	13492298	84108684
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	70616386	13492298	84108684
Major Head- 2701-MEDIUM IRRIGATION				

	799-SUSPENSE	0	-20000	-20000
	800-OTHER EXPENDITURE	20290951	0	20290951
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		20290951	-20000	20270951
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	234411529	4125355	238536884
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17698844	0	17698844
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		252110373	4125355	256235728
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FERROZEPUR		354768274	21556675	376324949
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2064451	692827	2757278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2064451	692827	2757278
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	55314854	12350591	67665445
TOTAL FOR MH- 2700-MAJOR IRRIGATION		55314854	12350591	67665445
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	18503169	0	18503169
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		18503169	0	18503169
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	6529180	1895666	8424846
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		6529180	1895666	8424846
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT		82411654	14939084	97350738
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	57155616	10814401	67970017
TOTAL FOR MH- 2700-MAJOR IRRIGATION		57155616	10814401	67970017
TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT		57155616	10814401	67970017
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	13866822	1064256	14931078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13866822	1064256	14931078
Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND	185812600	36560484	222373084
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		185812600	36560484	222373084
Major Head- 2701-MEDIUM IRRIGATION					
		800-OTHER EXPENDITURE	12831758	423953	13255711
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12831758	423953	13255711
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR		212511180	38048693	250559873
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
		200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	210000	210000
Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND	55374328	11450677	66825005
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		55374328	11450677	66825005
Major Head- 2701-MEDIUM IRRIGATION					
		800-OTHER EXPENDITURE	3988999	0	3988999
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3988999	0	3988999
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	2734087	465900	3199987
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		2734087	465900	3199987
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR		62097414	12126577	74223991
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR					
Major Head- 2701-MEDIUM IRRIGATION					
		001-DIRECTION AND	4338944	780514	5119458
		800-OTHER EXPENDITURE	16198169	945559	17143728

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	20537113	1726073	22263186
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	74372529	8135757	82508286
	800-OTHER EXPENDITURE	3552473	0	3552473
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77925002	8135757	86060759
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	98462115	9861830	108323945
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND	22097152	4679343	26776495
	800-OTHER EXPENDITURE	22570624	1535614	24106238
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	44667776	6214957	50882733
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	273214	6864222	7137436
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	273214	6864222	7137436
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	45140990	13079179	58220169
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	73776623	14347520	88124143
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	73776623	14347520	88124143
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	9236446	443750	9680196

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	9236446	443750	9680196
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	83013069	14791270	97804339
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	94717930	21998908	116716838
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	94717930	21998908	116716838
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	94717930	21998908	116716838
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4868251	1298113	6166364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4868251	1298113	6166364
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	100699031	19428763	120127794
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	100699031	19428763	120127794
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	24164150	0	24164150
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24164150	0	24164150
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR	129731432	20726876	150458308
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROPUR	200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROPUR FEROPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	35716024	7284184	43000208
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	35716024	7284184	43000208
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	0	984554

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	21518120	688920	22207040
	800-OTHER EXPENDITURE	450000000	0	450000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	471518120	688920	472207040
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	508218698	7973104	516191802
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND	18105851	3767389	21873240
	800-OTHER EXPENDITURE	10411780	98589	10510369
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	28517631	3865978	32383609
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION	28517631	3865978	32383609
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	3078204	1011727	4089931
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	3078204	1011727	4089931
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA	3078204	1011727	4089931
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION	97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND	8182123	2695428	10877551
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	8182123	2695428	10877551
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH	8182123	2695428	10877551

DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND	12515457	2469117	14984574
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12515457	2469117	14984574
TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR		12515457	2469117	14984574
DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	13265727	2805962	16071689
TOTAL FOR MH- 2700-MAJOR IRRIGATION		13265727	2805962	16071689
TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA		13265727	2805962	16071689
DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	785220	0	785220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		785220	0	785220
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	9058873	1746039	10804912
TOTAL FOR MH- 2700-MAJOR IRRIGATION		9058873	1746039	10804912
TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR FEROPUR		9844093	1746039	11590132
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG		4173620885	512859532	4686480417
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	9296855	1123454	10420309
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		9296855	1123454	10420309
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR		9296855	1123454	10420309
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	19900814	3672395	23573209

	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	19900814	3672395	23573209
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION	19900814	3672395	23573209
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	14294049	3618373	17912422
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14294049	3618373	17912422
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	8698860	1582283	10281143
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8698860	1582283	10281143
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT	22992909	5200656	28193565
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	857631	145718	1003349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857631	145718	1003349
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	35020767	6808554	41829321
	799-SUSPENSE	162500	0	162500
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	35183267	6808554	41991821
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	24776697	0	24776697
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	24776697	0	24776697
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA	60817595	6954272	67771867
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	313732	3368	317100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313732	3368	317100
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	33565967	6421555	39987522
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	33565967	6421555	39987522

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	5282294	0	5282294
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5282294	0	5282294
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, SANGRUR	39161993	6424923	45586916
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	26294064	5606952	31901016
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	26294064	5606952	31901016
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	19597612	1280807	20878419
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	19597612	1280807	20878419
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR	45891676	6887759	52779435
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	-289612	0	-289612
	800-OTHER EXPENDITURE	289612	0	289612
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT	0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FERROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	31968029	6197445	38165474
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	31968029	6197445	38165474
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	11949968	3501875	15451843
	799-SUSPENSE	4072685	315462	4388147
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	16022653	3817337	19839990
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FERROZEPUR	47990682	10014782	58005464

DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	28638378	5091461	33729839
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	28638378	5091461	33729839
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	15697352	524196	16221548
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	15697352	524196	16221548
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	44335730	5615657	49951387
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	26536333	5110601	31646934
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	26536333	5110601	31646934
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	26536333	5110601	31646934
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	12912322	1641904	14554226
	TOTAL FOR MH- 2702-MINOR IRRIGATION	12912322	1641904	14554226
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	1009856	9167	1019023
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1009856	9167	1019023
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR	13922178	1651071	15573249
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	21815997	4785622	26601619
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	21815997	4785622	26601619
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	23502696	0	23502696

	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	23502696	0	23502696
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	45318693	4785622	50104315
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	17114032	3174948	20288980
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	17114032	3174948	20288980
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	2738722	3293985	6032707
	799-SUSPENSE	-1663	1864368	1862705
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2737059	5158353	7895412
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	19851091	8333301	28184392
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	14875992	3065369	17941361
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	14875992	3065369	17941361
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	32479159	6484533	38963692
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	32479159	6484533	38963692
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	4907485	491908	5399393
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	4907485	491908	5399393
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	52262636	10041810	62304446
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	19078516	3672141	22750657
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	19078516	3672141	22750657
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				

	103-CIVIL WORKS	19225536	601642	19827178
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	19225536	601642	19827178
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	38304052	4273783	42577835
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	6389618	1094515	7484133
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	6389618	1094515	7484133
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	474524	0	474524
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	474524	0	474524
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR	6864142	1094515	7958657
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	9422957	1967986	11390943
	TOTAL FOR MH- 2702-MINOR IRRIGATION	9422957	1967986	11390943
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	2170921	557525	2728446
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	2170921	557525	2728446
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH	11593878	2525511	14119389
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROPUR FEROPUR Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND	24085929	4906986	28992915
	799-SUSPENSE	-472435.88	0	-472435.88
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	23613493.12	4906986	28520479.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	13616818	0	13616818
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	13616818	0	13616818

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR	37230311.12	4906986	42137297.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND	25342860	5158576	30501436
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	25342860	5158576	30501436
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	25342860	5358576	30701436
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND	26352490	4462490	30814980
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	26352490	4462490	30814980
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
103-CIVIL WORKS	16045210	86501	16131711
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	16045210	86501	16131711
TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	42397700	4548991	46946691
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
800-OTHER EXPENDITURE	77200	0	77200
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND	9224575	1578959	10803534
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	9224575	1578959	10803534
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	9224575	1578959	10803534

DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

001-DIRECTION AND 9230175 1901982 11132157

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE 9230175 1901982 11132157

TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA 9230175 1901982 11132157

DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

001-DIRECTION AND 7842030 2126859 9968889

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE 7842030 2126859 9968889

TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE,
JALANDHAR JALANDHAR 7842030 2126859 9968889

DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 364219 52886 417105

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 364219 52886 417105

Major Head- 2700-MAJOR IRRIGATION

001-DIRECTION AND 11963828 2478876 14442704

TOTAL FOR MH- 2700-MAJOR IRRIGATION 11963828 2478876 14442704

TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA 12328047 2531762 14859809

DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

001-DIRECTION AND 14637276 3075135 17712411

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE 14637276 3075135 17712411

TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR 14637276 3075135 17712411

TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH 663351431.1 109739362 773090793.1

CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR

DDO- ASSISTANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH

Major Head- 2700-MAJOR IRRIGATION

001-DIRECTION AND 118217677 24317008 142534685

TOTAL FOR MH- 2700-MAJOR IRRIGATION 118217677 24317008 142534685

TOTAL FOR DDO- ASSISTANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		118217677	24317008	142534685
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	43705495	22155084	65860579
TOTAL FOR MH- 2700-MAJOR IRRIGATION		43705495	22155084	65860579
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND	49635248	10711855	60347103
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		49635248	10711855	60347103
TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		93340743	32866939	126207682
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	7104175	2184490	9288665
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		7104175	2184490	9288665
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		7104175	2184490	9288665
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	44311968	10763429	55075397
TOTAL FOR MH- 2700-MAJOR IRRIGATION		44311968	10763429	55075397
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	1188394	51750073	52938467
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		1188394	51750073	52938467
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	0	392432	392432
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	392432	392432
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR		45500362	62905934	108406296
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				

Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	37702886	4681061	42383947
TOTAL FOR MH- 2700-MAJOR IRRIGATION		37702886	4681061	42383947
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR		37702886	4681061	42383947
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	799-SUSPENSE	-2204859	0	-2204859
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	0	117444	117444
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	117444	117444
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		-2204859	317444	-1887415
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	54285156	10791920	65077076
TOTAL FOR MH- 2700-MAJOR IRRIGATION		54285156	10791920	65077076
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR		54285156	10791920	65077076
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16149	0	16149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16149	0	16149
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR		16149	0	16149
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR		353962289	138064796	492027085

CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	2836526	573554	3410080
TOTAL FOR MH- 2702-MINOR IRRIGATION		2836526	573554	3410080
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	10604719	23347564	33952283
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	400000	0	400000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		11004719	23347564	34352283
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR		13841245	23921118	37762363
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	38831917	26080898	64912815
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	151343	69538	220881
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		38983260	26150436	65133696
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR		38983260	26150436	65133696
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	22071233	13089000	35160233
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6175079	0	6175079
	800-OTHER EXPENDITURE	1044760	0	1044760
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		29291072	13089000	42380072
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR		29291072	13089000	42380072
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	951008	191720	1142728

	TOTAL FOR MH- 2702-MINOR IRRIGATION	951008	191720	1142728
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	34896556	0	34896556
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	34896556	0	34896556
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	35847564	191720	36039284
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND	95109395	18027377	113136772
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	95109395	18027377	113136772
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	96109395	18027377	114136772
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	214072536	81379651	295452187
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA				
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	6315832	1331663	7647495
	TOTAL FOR MH- 2702-MINOR IRRIGATION	6315832	1331663	7647495
	TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA	6315832	1331663	7647495
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	5818059	1296851	7114910
	TOTAL FOR MH- 2702-MINOR IRRIGATION	5818059	1296851	7114910
	TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR	5818059	1296851	7114910
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA	12133891	2628514	14762405

CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH

DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI

Major Head- 2702-MINOR IRRIGATION

102-LIFT IRRIGATION SCHEME 20475611 7290166 27765777

TOTAL FOR MH- 2702-MINOR IRRIGATION 20475611 7290166 27765777

TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT
DTE, SECTOR 68 MOHALI MOHALI 20475611 7290166 27765777

DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI

Major Head- 2700-MAJOR IRRIGATION

001-DIRECTION AND 9453806 320465 9774271

TOTAL FOR MH- 2700-MAJOR IRRIGATION 9453806 320465 9774271

TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO
1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI 9453806 320465 9774271

DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI

Major Head- 2702-MINOR IRRIGATION

102-LIFT IRRIGATION SCHEME 8985755 71469 9057224

TOTAL FOR MH- 2702-MINOR IRRIGATION 8985755 71469 9057224

TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO
2, SECTOR 68 MOHALI MOHALI 8985755 71469 9057224

DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FERROZEPUR FERROZEPUR

Major Head- 2702-MINOR IRRIGATION

102-LIFT IRRIGATION SCHEME 3073274 736553 3809827

TOTAL FOR MH- 2702-MINOR IRRIGATION 3073274 736553 3809827

TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION
FERROZEPUR FERROZEPUR 3073274 736553 3809827

DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA

Major Head- 2702-MINOR IRRIGATION

102-LIFT IRRIGATION SCHEME 3541280 852052 4393332

TOTAL FOR MH- 2702-MINOR IRRIGATION 3541280 852052 4393332

TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		3541280	852052	4393332
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
102-LIFT IRRIGATION SCHEME		3913027	0	3913027
TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
101-WORKS RELATED TO IRRIGATION		5391000	0	5391000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		5391000	0	5391000
TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR		9304027	0	9304027
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB		54833753	9270705	64104458
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2801-POWER				
101-ASSISTANCE TO ELECTRICITY BOARDS		24875043943	4005011690	28880055633
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		15074500000	1000000000	16074500000
TOTAL FOR MH- 2801-POWER		39949543943	5005011690	44954555633
TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		39949543943	5005011690	44954555633
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH		39949543943	5005011690	44954555633
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				

	001-DIRECTION AND	172920898	21974074	194894972
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	3255000	0	3255000
	799-SUSPENSE	-6590411	0	-6590411
	800-OTHER EXPENDITURE	22430223	13104301	35534524
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	192015710	35078375	227094085
	TOTAL FOR DDO- F.A. & C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE			
	PROJECT, SHAHPUR KANDI GURDASPUR	192615710	35078375	227694085
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	192615710	35078375	227694085
	TOTAL FOR DEPT- IRRIGATION AND POWER	47946718377	6114441516	54061159893
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	18952850	38794871	57747721
	TOTAL FOR MH- 2056-JAILS	18952850	38794871	57747721
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL, KAPURTHLA KAPURTHALA	18952850	38794871	57747721
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-GRATUITOUS RELIEF	76920508	0	76920508
	111-EX-GRATIA PAYMENTS TO			
	BEREAVED FAMILIES	350000	0	350000
	113-ASSISTANCE FOR			
	REPAIRS/RECONSTRUCTION OF	13153800	0	13153800
	800-OTHER EXPENDITURE	75022190	0	75022190
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	165446498	0	165446498
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	165446498	0	165446498
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19290	0	19290

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	0	84000
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45418	600000	645418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45418	600000	645418
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	45418	600000	645418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
Major Head- 2056-JAILS				
	001-DIRECTION AND	41595515	11641058	53236573
	101-JAILS	262071	34138	296209
	TOTAL FOR MH- 2056-JAILS	41857586	11675196	53532782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	514044	149726	663770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	514044	149726	663770
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	42371630	11824922	54196552
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	101-JAILS	19218942	2188989	21407931
	TOTAL FOR MH- 2056-JAILS	19218942	2188989	21407931
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	19218942	2188989	21407931
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
	101-JAILS	8108439	1514517	9622956
	TOTAL FOR MH- 2056-JAILS	8108439	1514517	9622956

	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	8108439	1514517	9622956
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	101-JAILS	16590412	3159362	19749774
	TOTAL FOR MH- 2056-JAILS	16590412	3159362	19749774
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2238851	0	2238851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2238851	0	2238851
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	18829263	3159362	21988625
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	9570671	1871376	11442047
	TOTAL FOR MH- 2056-JAILS	9570671	1871376	11442047
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	9570671	1871376	11442047
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
	101-JAILS	7516183	1207841	8724024
	TOTAL FOR MH- 2056-JAILS	7516183	1207841	8724024
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	7516183	1207841	8724024
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	101-JAILS	10087140	2227572	12314712
	TOTAL FOR MH- 2056-JAILS	10087140	2227572	12314712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	204047	0	204047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204047	0	204047
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	1538778	1538778
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	1538778	1538778
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	10291187	3766350	14057537

DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA

Major Head- 2056-JAILS

101-JAILS	3548856	417040	3965896
TOTAL FOR MH- 2056-JAILS	3548856	417040	3965896

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	8486	0	8486
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8486	0	8486

TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	3557342	417040	3974382
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DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR

Major Head- 2056-JAILS

101-JAILS	41869151	10081319	51950470
TOTAL FOR MH- 2056-JAILS	41869151	10081319	51950470

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	517619	274799	792418
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	517619	274799	792418

Major Head- 4055-CAPITAL OUTLAY ON POLICE

800-OTHER EXPENDITURE	2865436	0	2865436
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2865436	0	2865436

TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	45252206	10356118	55608324
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DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA

Major Head- 2056-JAILS

101-JAILS	56272711	0	56272711
TOTAL FOR MH- 2056-JAILS	56272711	0	56272711

TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	56272711	0	56272711
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DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA

Major Head- 2056-JAILS

101-JAILS	89924522	18836694	108761216
TOTAL FOR MH- 2056-JAILS	89924522	18836694	108761216

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1030999	13830	1044829
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1030999	13830	1044829
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2054261	82409	2136670
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2054261	82409	2136670
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA	93009782	18932933	111942715
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	101-JAILS	85332114	29986634	115318748
	TOTAL FOR MH- 2056-JAILS	85332114	29986634	115318748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72074	424498	496572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72074	424498	496572
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3855717	0	3855717
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3855717	0	3855717
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR	89259905	30411132	119671037
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	101-JAILS	72628104	10742121	83370225
	TOTAL FOR MH- 2056-JAILS	72628104	10742121	83370225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	387768	0	387768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	387768	0	387768
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3691038	82409	3773447
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3691038	82409	3773447
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA	76706910	10824530	87531440
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	66102451	9287615	75390066

	TOTAL FOR MH- 2056-JAILS	66102451	9287615	75390066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	665548	0	665548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	665548	0	665548
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	82409	82409
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	82409	82409
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR	66767999	9370024	76138023
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	101-JAILS	39048564	6359725	45408289
	TOTAL FOR MH- 2056-JAILS	39048564	6359725	45408289
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	295405	0	295405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295405	0	295405
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2895798	0	2895798
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2895798	0	2895798
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR	42239767	6359725	48599492
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	48921191	8322877	57244068
	TOTAL FOR MH- 2056-JAILS	48921191	8322877	57244068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	363601	0	363601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363601	0	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	6521750	2773384	9295134
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	6521750	2773384	9295134
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA	55806542	11096261	66902803

DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR

Major Head- 2056-JAILS

101-JAILS	45577074	7644776	53221850
TOTAL FOR MH- 2056-JAILS	45577074	7644776	53221850

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	704824	143810	848634
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	704824	143810	848634

Major Head- 4055-CAPITAL OUTLAY ON POLICE

800-OTHER EXPENDITURE	10032136	4175707	14207843
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	10032136	4175707	14207843
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	56314034	11964293	68278327

DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT

Major Head- 2056-JAILS

101-JAILS	86638832	12734440	99373272
TOTAL FOR MH- 2056-JAILS	86638832	12734440	99373272

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	396338	43029	439367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	396338	43029	439367

Major Head- 4055-CAPITAL OUTLAY ON POLICE

800-OTHER EXPENDITURE	3474536	0	3474536
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3474536	0	3474536
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT	90509706	12777469	103287175

DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA

Major Head- 2056-JAILS

101-JAILS	7627978	1448345	9076323
TOTAL FOR MH- 2056-JAILS	7627978	1448345	9076323

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	285156	0	285156
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285156	0	285156
TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	7913134	1448345	9361479

DDO- SUPERINTENDENT ROPAR ROPAR				
Major Head- 2056-JAILS				
	101-JAILS	35083162	5576374	40659536
	TOTAL FOR MH- 2056-JAILS	35083162	5576374	40659536
	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	35083162	5576374	40659536
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN				
Major Head- 2056-JAILS				
	101-JAILS	61875211	7398142	69273353
	TOTAL FOR MH- 2056-JAILS	61875211	7398142	69273353
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	61875211	7398142	69273353
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	98880194	14760708	113640902
	TOTAL FOR MH- 2056-JAILS	98880194	14760708	113640902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	397283	273640	670923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	397283	273640	670923
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	17610383	82409	17692792
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	17610383	82409	17692792
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	116887860	15116757	132004617
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	18652786	4035622	22688408
	TOTAL FOR MH- 2056-JAILS	18652786	4035622	22688408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	266366	0	266366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266366	0	266366
	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	18919152	4035622	22954774

DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	16542540	2529960	19072500
	TOTAL FOR MH- 2056-JAILS	16542540	2529960	19072500
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA	16542540	2529960	19072500
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	101-JAILS	776232	462596	1238828
	TOTAL FOR MH- 2056-JAILS	776232	462596	1238828
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2603965	0	2603965
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2603965	0	2603965
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA	3380197	462596	3842793
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	101-JAILS	10129144	1465970	11595114
	TOTAL FOR MH- 2056-JAILS	10129144	1465970	11595114
	TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI	10129144	1465970	11595114
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB	1246881675	225471519	1472353194
	TOTAL FOR DEPT- JAILS	1246881675	225471519	1472353194
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR EMPLOYMENT GENERATION AND TRAINING AMRITSAR				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	4042370	0	4042370
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4042370	0	4042370
	TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENERATION AND TRAINING AMRITSAR	4042370	0	4042370
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND	4024830	864811	4889641
	101-EMPLOYMENT SERVICES	1292301	403059	1695360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5317131	1267870	6585001
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	5317131	1267870	6585001
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	5745188	1163835	6909023
	101-EMPLOYMENT SERVICES	652491	130129	782620
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6397679	1293964	7691643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19102	0	19102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19102	0	19102
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	6416781	1293964	7710745
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3673554	656723	4330277
	101-EMPLOYMENT SERVICES	308233	15107	323340
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3981787	671830	4653617
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	3981787	671830	4653617
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3583207	686524	4269731
	101-EMPLOYMENT SERVICES	182830	34648	217478
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3766037	721172	4487209
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	3766037	721172	4487209
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND 4649928 998237 5648165

101-EMPLOYMENT SERVICES 531544 175266 706810

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 5181472 1173503 6354975

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER

DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA 5181472 1173503 6354975

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND 3476982 637413 4114395

101-EMPLOYMENT SERVICES 495415 139368 634783

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 3972397 776781 4749178

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER

DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB 3972397 776781 4749178

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FERROZEPUR

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

800-OTHER EXPENDITURE 0 1748281 1748281

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES 0 1748281 1748281

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER

DISTRICT BUREAU OF EMPLOYMENT & TRAINING FERROZEPUR 0 1748281 1748281

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND 3592867 717804 4310671

101-EMPLOYMENT SERVICES 744237 182877 927114

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 4337104 900681 5237785

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER

DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA 4337104 900681 5237785

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND 4168000 893017 5061017

101-EMPLOYMENT SERVICES 627017 97035 724052

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4795017	990052	5785069
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	4795017	990052	5785069
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	4020465	773355	4793820
101-EMPLOYMENT SERVICES	640156	169017	809173
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4660621	942372	5602993
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	4660621	942372	5602993
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	3477123	673564	4150687
101-EMPLOYMENT SERVICES	407977	77217	485194
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3885100	750781	4635881
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	3885100	750781	4635881
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	2777146	502690	3279836
101-EMPLOYMENT SERVICES	705328	118762	824090
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3482474	621452	4103926
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	3482474	621452	4103926
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	3711218	610056	4321274
101-EMPLOYMENT SERVICES	375910	82888	458798
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4087128	692944	4780072

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	4087128	692944	4780072
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	20025720	4150783	24176503
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	56250000	56250000
101-EMPLOYMENT SERVICES	14888100	1038664	15926764
199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	68103397	9567679	77671076
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2625000	21375000	24000000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	105642217	92382126	198024343
TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	105642217	92382126	198024343
DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA	0	10000	10000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	4308185	884512	5192697
101-EMPLOYMENT SERVICES	874482	105315	979797
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5182667	989827	6172494
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	5182667	989827	6172494
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3377736	641420	4019156
	101-EMPLOYMENT SERVICES	357415	67140	424555
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3735151	708560	4443711
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT		3735151	708560	4443711
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2667747	500796	3168543
	101-EMPLOYMENT SERVICES	144400	17463	161863
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2812147	518259	3330406
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR		2812147	518259	3330406
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3722431	1134784	4857215
	101-EMPLOYMENT SERVICES	428023	79765	507788
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4150454	1214549	5365003
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA		4150454	1214549	5365003
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3265487	906301	4171788
	101-EMPLOYMENT SERVICES	364783	50643	415426
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3630270	956944	4587214
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR		3630270	956944	4587214
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2669020	513036	3182056

	101-EMPLOYMENT SERVICES	859309	247518	1106827
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3528329	760554	4288883
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	3528329	760554	4288883
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	5100835	1102916	6203751
	101-EMPLOYMENT SERVICES	996503	209647	1206150
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6097338	1312563	7409901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72676	7500	80176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72676	7500	80176
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA	6170014	1320063	7490077
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29141	0	29141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29141	0	29141
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FERROZEPUR FERROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2942332	442890	3385222
	101-EMPLOYMENT SERVICES	302741	205221	507962
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3245073	648111	3893184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130520	0	130520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130520	0	130520
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FERROZEPUR FERROZEPUR	3375593	648111	4023704
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND	1620447	316259	1936706
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1620447	316259	1936706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA	1656447	316259	1972706
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100988	0	100988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100988	0	100988
	TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR	100988	0	100988
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND	316398	0	316398
	101-PREVENTION AND CONTROL OF DISEASES	1363464	0	1363464
	102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
	103-PRIMARY HEALTH CENTRES	1134342	0	1134342
	104-COMMUNITY HEALTH CENTRES	995610	0	995610
	110-HOSPITAL AND DISPENSARIES	2404030	20922	2424952
	110-HOSPITALS AND DISPENSARIES	2404030	20922	2424952
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6224844	20922	6245766
	TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA	6224844	20922	6245766
DDO- EMPLOYMENT OFFICER FAZILKA FEROPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2676028	670849	3346877
	101-EMPLOYMENT SERVICES	272957	70046	343003
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2948985	740895	3689880

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1196	0	1196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1196	0	1196
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROPUR	2950181	740895	3691076
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	2325422	465336	2790758
	101-EMPLOYMENT SERVICES	101964	45674	147638
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2427386	511010	2938396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4437000	0	4437000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4437000	0	4437000
	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	6864386	511010	7375396
	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	213978248	113649762	327628010
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	5707026	1735260	7442286
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5707026	1735260	7442286
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI	5707026	1735260	7442286
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50645108	0	50645108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50645108	0	50645108
	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH	50645108	0	50645108
DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3679180	632331	4311511

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3679180	632331	4311511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2603658	0	2603658
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3710326	0	3710326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6323984	0	6323984
	TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA	10003164	632331	10635495
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1409079	245503	1654582
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1409079	245503	1654582
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	136187	0	136187
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	136187	0	136187
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	55000	0	55000
	200-OTHER PROGRAMMES	1183611	0	1183611
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1374798	0	1374798
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR	2783877	245503	3029380
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	49988	0	49988
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	49988	0	49988
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA	49988	0	49988
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND	1430	0	1430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1430	0	1430
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR	1430	0	1430
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	4133100	595456	4728556
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4133100	595456	4728556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55751	0	55751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55751	0	55751
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	4188851	595456	4784307
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3359490	644621	4004111
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3359490	644621	4004111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22629	0	22629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22629	0	22629
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	3382119	644621	4026740
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1246257	228400	1474657
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1246257	228400	1474657
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	1277513	228400	1505913
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND	785195	155995	941190
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	785195	155995	941190
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	785195	155995	941190
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3254355	499194	3753549
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3254355	499194	3753549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167775	0	167775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167775	0	167775
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA	3422130	499194	3921324
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1276645	252228	1528873
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1276645	252228	1528873
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	1276645	252228	1528873
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1833494	254282	2087776
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1833494	254282	2087776
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	1833494	254282	2087776
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	336324	61204	397528
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	336324	61204	397528
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	336324	61204	397528
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	755148	152332	907480
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	755148	152332	907480

TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH		755148	152332	907480
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	300026	59468	359494
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		300026	59468	359494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53679	0	53679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53679	0	53679
TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR		353705	59468	413173
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3135073	538208	3673281
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3135073	538208	3673281
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR		3135073	538208	3673281
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3066086	521746	3587832
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3066086	521746	3587832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	25822	25822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25822	25822
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA		3066086	547568	3613654
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROPUR FEROPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3834790	691031	4525821
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3834790	691031	4525821

TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROPUR FEROPUR	3834790	691031	4525821
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	133034	19900	152934
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	133034	19900	152934
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR	133034	19900	152934
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	3487998	416399	3904397
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3487998	416399	3904397
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	3487998	416399	3904397
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	4422860	715926	5138786
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4422860	715926	5138786
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR	4422860	715926	5138786
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	3188182	0	3188182
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3188182	0	3188182
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA	3188182	0	3188182
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND	13021713	1831028	14852741
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13021713	1831028	14852741

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	172391	0	172391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172391	0	172391
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA	13194104	1831028	15025132
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	8433132	1457069	9890201
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	71400	0	71400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8504532	1457069	9961601
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	173962	110411	284373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173962	110411	284373
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA	8678494	1567480	10245974
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	3703144	785060	4488204
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3703144	785060	4488204
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR	3703144	785060	4488204
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	28499391	5117512	33616903
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	28499391	5117512	33616903
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	28499391	5117512	33616903
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND	1188907	240067	1428974
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1188907	240067	1428974
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	1188907	240067	1428974
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1548712	344703	1893415
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1548712	344703	1893415
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	1548712	344703	1893415
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	855672	855672
	103-PRIMARY HEALTH CENTRES	0	44132	44132
	110-HOSPITALS AND DISPENSARIES	0	63858	63858
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	963662	963662
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA	0	963662	963662
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	4644289	595772	5240061
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4644289	595772	5240061
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR	4644289	595772	5240061
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	4387524	1144614	5532138
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4387524	1144614	5532138
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	4387524	1144614	5532138
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND	5015380	840817	5856197
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5015380	840817	5856197
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	5015380	840817	5856197
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	5558936	955426	6514362
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5558936	955426	6514362
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	5558936	955426	6514362
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	184488621	22831447	207320068
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	398466869	136481209	534948078
Dept- LAND RECORDS				
CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH				
DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	808680	161736	970416
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	808680	161736	970416
	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	808680	161736	970416
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2429602	428842	2858444
	TOTAL FOR MH- 2029-LAND REVENUE	2429602	428842	2858444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	383464	0	383464
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2195504	100000	2295504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2588968	100000	2688968

TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	5018570	528842	5547412
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	15406013	52453318	67859331
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	15406013	52453318	67859331
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	92600	0	92600
200-OTHER PROGRAMMES	1736094	299612	2035706
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53031000	3814500	56845500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70265707	56567430	126833137
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	70265707	56567430	126833137
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR			
Major Head- 2029-LAND REVENUE			
103-LAND RECORDS	1935716	331306	2267022
TOTAL FOR MH- 2029-LAND REVENUE	1935716	331306	2267022
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	269680	0	269680
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269680	0	269680
TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR	2205396	331306	2536702
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	294157	156434	450591
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294157	156434	450591
TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR	294157	156434	450591
DDO- DEPUTY COMMISSIONER MOHALI MOHALI			
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
101-LEGISLATIVE ASSEMBLY	0	300000	300000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	300000	300000

TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI		0	300000	300000
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	858360	0	858360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17693116	3676237	21369353
	800-OTHER EXPENDITURE	13345	169578	182923
	TOTAL FOR MH- 2029-LAND REVENUE	17706461	3845815	21552276
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	17706461	3845815	21552276
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1703978	312628	2016606
	TOTAL FOR MH- 2029-LAND REVENUE	1703978	312628	2016606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	1715978	312628	2028606
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	195440	39088	234528
	115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	957200	39088	996288
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91400	0	91400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400

	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1048600	39088	1087688
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2943740	389360	3333100
	TOTAL FOR MH- 2029-LAND REVENUE	2943740	389360	3333100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	651522	0	651522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	651522	0	651522
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	3595262	389360	3984622
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7203772	883710	8087482
	TOTAL FOR MH- 2029-LAND REVENUE	7203772	883710	8087482
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR	7203772	883710	8087482
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2139743	423694	2563437
	TOTAL FOR MH- 2029-LAND REVENUE	2139743	423694	2563437
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	2139743	423694	2563437
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6729855	369838	7099693
	TOTAL FOR MH- 2029-LAND REVENUE	6729855	369838	7099693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21776	0	21776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21776	0	21776
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA	6751631	369838	7121469
DDO- DISTT. REVENUE OFFICER MOGA MOGA				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	3651036	221320	3872356
	TOTAL FOR MH- 2029-LAND REVENUE	3651036	221320	3872356
	TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA	3651036	221320	3872356
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50000	0	50000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5194432	647830	5842262
	TOTAL FOR MH- 2029-LAND REVENUE	5194432	647830	5842262
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	177000	35400	212400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	177000	35400	212400
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR	5421432	683230	6104662
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	0	300000	300000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	300000	300000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3198400	495078	3693478
	TOTAL FOR MH- 2029-LAND REVENUE	3198400	495078	3693478
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA	3411292	795078	4206370
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4676144	516436	5192580
	TOTAL FOR MH- 2029-LAND REVENUE	4676144	516436	5192580

	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	4676144	516436	5192580
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	0	5340000	5340000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	5340000	5340000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9657249	842900	10500149
	TOTAL FOR MH- 2029-LAND REVENUE	9657249	842900	10500149
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	9657249	6182900	15840149
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3213072	333912	3546984
	TOTAL FOR MH- 2029-LAND REVENUE	3213072	333912	3546984
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA	3213072	333912	3546984
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2396796	326160	2722956
	TOTAL FOR MH- 2029-LAND REVENUE	2396796	326160	2722956
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR	2396796	326160	2722956
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5394448	675804	6070252
	TOTAL FOR MH- 2029-LAND REVENUE	5394448	675804	6070252
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA	5394448	675804	6070252
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9935250	428672	10363922
	TOTAL FOR MH- 2029-LAND REVENUE	9935250	428672	10363922
	TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR	9935250	428672	10363922
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	701622	252000	953622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	701622	252000	953622
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	701622	252000	953622
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12647257	2018984	14666241
	TOTAL FOR MH- 2029-LAND REVENUE	12647257	2018984	14666241
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1297274	24689	1321963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1297274	24689	1321963
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	13944531	2043673	15988204
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7396482	1006556	8403038
	TOTAL FOR MH- 2029-LAND REVENUE	7396482	1006556	8403038
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4775719	917097	5692816
	800-OTHER EXPENDITURE	1112027	0	1112027
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5887746	917097	6804843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	448178	0	448178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448178	0	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	13732406	1923653	15656059
DDO- TEHSILDAR JALANDHAR - II JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12166647	1664396	13831043
	TOTAL FOR MH- 2029-LAND REVENUE	12166647	1664396	13831043
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6369520	1225390	7594910

	800-OTHER EXPENDITURE	1434000	45000	1479000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7803520	1270390	9073910
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	19970167	2934786	22904953
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12734240	1660772	14395012
	TOTAL FOR MH- 2029-LAND REVENUE	12734240	1660772	14395012
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11525891	2058804	13584695
	800-OTHER EXPENDITURE	0	1449000	1449000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11525891	3507804	15033695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	306848	0	306848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306848	0	306848
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR	24566979	5168576	29735555
DDO- TEHSILDAR , ZIRA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5266397	800306	6066703
	TOTAL FOR MH- 2029-LAND REVENUE	5266397	800306	6066703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98215	0	98215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98215	0	98215
	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR	5364612	800306	6164918
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6167664	1012596	7180260
	TOTAL FOR MH- 2029-LAND REVENUE	6167664	1012596	7180260
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6774074	1410493	8184567
	800-OTHER EXPENDITURE	1062000	1164000	2226000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7836074	2574493	10410567
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	14203738	3587089	17790827
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10162497	2148237	12310734
	TOTAL FOR MH- 2029-LAND REVENUE	10162497	2148237	12310734
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13841418	2546902	16388320
	800-OTHER EXPENDITURE	762000	411000	1173000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14603418	2957902	17561320
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	359660	71932	431592
	115-LEAVE ENCASHMENT BENEFITS	4899880	0	4899880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5259540	71932	5331472
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	30025455	5178071	35203526
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	19367515	3418207	22785722
	TOTAL FOR MH- 2029-LAND REVENUE	19367515	3418207	22785722
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	19367515	3418207	22785722
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8902542	1582712	10485254
	TOTAL FOR MH- 2029-LAND REVENUE	8902542	1582712	10485254
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	14065467	3179007	17244474
DDO- TEHSILDAR BAGHAPURANA MOGA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4396425	847795	5244220
	800-OTHER EXPENDITURE	766500	748500	1515000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5162925	1596295	6759220
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	14065467	3179007	17244474
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7009937	712984	7722921
	TOTAL FOR MH- 2029-LAND REVENUE	7009937	712984	7722921
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9049071	1635372	10684443
	800-OTHER EXPENDITURE	3555000	0	3555000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12604071	1635372	14239443
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR	19614008	2348356	21962364
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4258508	955220	5213728
	800-OTHER EXPENDITURE	2403000	0	2403000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6661508	955220	7616728
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB	6661508	955220	7616728
DDO- TEHSILDAR BATALA GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	24182689	5064549	29247238
	TOTAL FOR MH- 2029-LAND REVENUE	24182689	5064549	29247238
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	16869518	2564074	19433592
	800-OTHER EXPENDITURE	3844500	0	3844500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20714018	2564074	23278092
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57940	0	57940

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57940	0	57940
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	44954647	7628623	52583270
DDO- TEHSILDAR BHOLATH KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2224841	767420	2992261
	TOTAL FOR MH- 2029-LAND REVENUE	2224841	767420	2992261
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3839514	557702	4397216
	800-OTHER EXPENDITURE	778500	106500	885000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4618014	664202	5282216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA	7042855	1431622	8474477
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7709718	1392882	9102600
	TOTAL FOR MH- 2029-LAND REVENUE	7709718	1392882	9102600
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6723664	1056868	7780532
	800-OTHER EXPENDITURE	5350500	0	5350500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12074164	1056868	13131032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	137252	0	137252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137252	0	137252
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA	19921134	2449750	22370884
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15230434	2519751	17750185
	800-OTHER EXPENDITURE	4331550	0	4331550

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19561984	2519751	22081735
	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA	19561984	2519751	22081735
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9542853	1229928	10772781
	TOTAL FOR MH- 2029-LAND REVENUE	9542853	1229928	10772781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	85217	0	85217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85217	0	85217
	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT	9628070	1229928	10857998
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3976000	764966	4740966
	TOTAL FOR MH- 2029-LAND REVENUE	3976000	764966	4740966
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1949852	444988	2394840
	800-OTHER EXPENDITURE	463500	96000	559500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2413352	540988	2954340
	TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN	6389352	1305954	7695306
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13195484	2088830	15284314
	TOTAL FOR MH- 2029-LAND REVENUE	13195484	2088830	15284314
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10110294	1842894	11953188
	800-OTHER EXPENDITURE	0	3855000	3855000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10110294	5697894	15808188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	198122	0	198122

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198122	0	198122
	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB	23503900	7786724	31290624
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11511271	1657057	13168328
	TOTAL FOR MH- 2029-LAND REVENUE	11511271	1657057	13168328
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5972287	1321293	7293580
	800-OTHER EXPENDITURE	1089000	614050	1703050
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7061287	1935343	8996630
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR	18572558	3592400	22164958
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6382506	1194795	7577301
	TOTAL FOR MH- 2029-LAND REVENUE	6382506	1194795	7577301
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	11750452	3065332	14815784
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4665946	1173037	5838983
	800-OTHER EXPENDITURE	702000	697500	1399500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5367946	1870537	7238483
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	11750452	3065332	14815784
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	42580134	6570618	49150752
	TOTAL FOR MH- 2029-LAND REVENUE	42580134	6570618	49150752
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10322100	1686710	12008810
	800-OTHER EXPENDITURE	0	6252000	6252000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10322100	7938710	18260810

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194882	0	194882
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR	53097116	14509328	67606444
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4153087	477796	4630883
	TOTAL FOR MH- 2029-LAND REVENUE	4153087	477796	4630883
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3880701	682300	4563001
	800-OTHER EXPENDITURE	634500	0	634500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4515201	682300	5197501
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR	8668288	1160096	9828384
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16248419	3789072	20037491
	TOTAL FOR MH- 2029-LAND REVENUE	16248419	3789072	20037491
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9813194	2509278	12322472
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9813194	2509278	12322472
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	26061613	6298350	32359963
DDO- TEHSILDAR JAGRAON LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8899278	1172270	10071548
	TOTAL FOR MH- 2029-LAND REVENUE	8899278	1172270	10071548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109108	0	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109108	0	109108
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	9008386	1172270	10180656
DDO- TEHSILDAR JAITU FARIDKOT				

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9713474	228827	9942301
	TOTAL FOR MH- 2029-LAND REVENUE	9713474	228827	9942301
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3981789	594396	4576185
	800-OTHER EXPENDITURE	1572000	223500	1795500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5553789	817896	6371685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32716	45616	78332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32716	45616	78332
	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT	15299979	1092339	16392318
DDO- TEHSILDAR JALANDHAR-I JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9177694	1572854	10750548
	TOTAL FOR MH- 2029-LAND REVENUE	9177694	1572854	10750548
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10308272	1477098	11785370
	800-OTHER EXPENDITURE	831000	0	831000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11139272	1477098	12616370
	TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR	20316966	3049952	23366918
DDO- TEHSILDAR KAPURTHALA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13780877	2030707	15811584
	TOTAL FOR MH- 2029-LAND REVENUE	13780877	2030707	15811584
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5586089	1038930	6625019
	800-OTHER EXPENDITURE	2626500	0	2626500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8212589	1038930	9251519
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	223867	31981	255848
	115-LEAVE ENCASHMENT BENEFITS	0	963460	963460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	223867	995441	1219308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	251547	36402	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	251547	36402	287949
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA	22468880	4101480	26570360
DDO- TEHSILDAR KHANNA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4313424	859133	5172557
	TOTAL FOR MH- 2029-LAND REVENUE	4313424	859133	5172557
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5238794	696782	5935576
	800-OTHER EXPENDITURE	2116030	0	2116030
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7354824	696782	8051606
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA	11668248	1555915	13224163
DDO- TEHSILDAR LDH.(EAST) LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11961350	2272646	14233996
	800-OTHER EXPENDITURE	2352000	819000	3171000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14313350	3091646	17404996
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	14313350	3091646	17404996
DDO- TEHSILDAR LEHRAGAGA SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4222469	694616	4917085
	800-OTHER EXPENDITURE	1428370	0	1428370
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5650839	694616	6345455
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	5650839	694616	6345455
DDO- TEHSILDAR LUDHIANA LUDHIANA				

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	28735132	5299674	34034806
	TOTAL FOR MH- 2029-LAND REVENUE	28735132	5299674	34034806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	285048	0	285048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285048	0	285048
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA	29020180	5299674	34319854
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10128944	1567874	11696818
	TOTAL FOR MH- 2029-LAND REVENUE	10128944	1567874	11696818
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	15081068	2137812	17218880
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3895124	569938	4465062
	800-OTHER EXPENDITURE	1057000	0	1057000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4952124	569938	5522062
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	15081068	2137812	17218880
DDO- TEHSILDAR MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8470780	2161638	10632418
	TOTAL FOR MH- 2029-LAND REVENUE	8470780	2161638	10632418
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9579951	1412110	10992061
	800-OTHER EXPENDITURE	3855000	0	3855000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13434951	1412110	14847061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	356491	228378	584869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	356491	228378	584869
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA	22262222	3802126	26064348

DDO- TEHSILDAR MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	18671805	3099298	21771103
	TOTAL FOR MH- 2029-LAND REVENUE	18671805	3099298	21771103
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	31619199	5697782	37316981
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9086118	2126560	11212678
	800-OTHER EXPENDITURE	3096330	430500	3526830
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12182448	2557060	14739508
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	31619199	5697782	37316981
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	764946	41424	806370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764946	41424	806370
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	31619199	5697782	37316981
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7717209	1236680	8953889
	TOTAL FOR MH- 2029-LAND REVENUE	7717209	1236680	8953889
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	15758699	3520605	19279304
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6638155	1383329	8021484
	800-OTHER EXPENDITURE	805200	795500	1600700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7443355	2178829	9622184
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	15758699	3520605	19279304
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	598135	105096	703231

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	598135	105096	703231
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	15758699	3520605	19279304
DDO- TEHSILDAR NABHA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10044476	2318558	12363034
	TOTAL FOR MH- 2029-LAND REVENUE	10044476	2318558	12363034
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8505743	1900887	10406630
	800-OTHER EXPENDITURE	1885500	1879839	3765339
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10391243	3780726	14171969
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA	20435719	6099284	26535003
DDO- TEHSILDAR NAKODAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6792356	1104545	7896901
	TOTAL FOR MH- 2029-LAND REVENUE	6792356	1104545	7896901
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5793850	1709164	7503014
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5793850	1709164	7503014
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR	12586206	2813709	15399915
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9814050	1466766	11280816
	TOTAL FOR MH- 2029-LAND REVENUE	9814050	1466766	11280816
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5766676	1282899	7049575
	800-OTHER EXPENDITURE	2100000	259500	2359500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7866676	1542399	9409075
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	824170	13369	837539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	824170	13369	837539

	TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR	18504896	3022534	21527430
DDO- TEHSILDAR NIHALSINGHWALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4887712	1300036	6187748
	800-OTHER EXPENDITURE	650812	333000	983812
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5538524	1633036	7171560
	TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA	5538524	1633036	7171560
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13205383	3315568	16520951
	TOTAL FOR MH- 2029-LAND REVENUE	13205383	3315568	16520951
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10102860	1788838	11891698
	800-OTHER EXPENDITURE	2106000	0	2106000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12208860	1788838	13997698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	1638884	89561	1728445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1668884	89561	1758445
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR	27083127	5193967	32277094
DDO- TEHSILDAR PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	25732535	3625491	29358026
	TOTAL FOR MH- 2029-LAND REVENUE	25732535	3625491	29358026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	490085	0	490085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490085	0	490085
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA	26222620	3625491	29848111

DDO- TEHSILDAR PATRAN PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4925251	1523452	6448703
	TOTAL FOR MH- 2029-LAND REVENUE	4925251	1523452	6448703
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA	4925251	1523452	6448703
DDO- TEHSILDAR PAYAL LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6011353	923862	6935215
	TOTAL FOR MH- 2029-LAND REVENUE	6011353	923862	6935215
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4378087	1197506	5575593
	800-OTHER EXPENDITURE	1518000	1108000	2626000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5896087	2305506	8201593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA	12107440	3229368	15336808
DDO- TEHSILDAR PHAGWARA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3130322	579704	3710026
	TOTAL FOR MH- 2029-LAND REVENUE	3130322	579704	3710026
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4869513	931516	5801029
	800-OTHER EXPENDITURE	0	2149500	2149500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4869513	3081016	7950529
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA	7999835	3660720	11660555
DDO- TEHSILDAR PHILLAUR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10866847	1545044	12411891
	TOTAL FOR MH- 2029-LAND REVENUE	10866847	1545044	12411891

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7215620	1272799	8488419
	800-OTHER EXPENDITURE	2467000	376500	2843500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9682620	1649299	11331919
	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR	20549467	3194343	23743810
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7942077	1182247	9124324
	TOTAL FOR MH- 2029-LAND REVENUE	7942077	1182247	9124324
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	14329292	2001902	16331194
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4601111	762234	5363345
	800-OTHER EXPENDITURE	1686104	0	1686104
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6287215	762234	7049449
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	14329292	2001902	16331194
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	57421	157421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	57421	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	14329292	2001902	16331194
DDO- TEHSILDAR RAJPURA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13838271	1608460	15446731
	TOTAL FOR MH- 2029-LAND REVENUE	13838271	1608460	15446731
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8673189	1094158	9767347
	800-OTHER EXPENDITURE	4603158	26661	4629819
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13276347	1120819	14397166
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA	27114618	2729279	29843897

DDO- TEHSILDAR ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5839080	1030084	6869164
	TOTAL FOR MH- 2029-LAND REVENUE	5839080	1030084	6869164
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2143307	917423	3060730
	800-OTHER EXPENDITURE	2378661	0	2378661
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4521968	917423	5439391
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR	10361048	1947507	12308555
DDO- TEHSILDAR SAMANA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5476066	901968	6378034
	TOTAL FOR MH- 2029-LAND REVENUE	5476066	901968	6378034
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6976107	1483298	8459405
	800-OTHER EXPENDITURE	998250	1001150	1999400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7974357	2484448	10458805
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA	13450423	3386416	16836839
DDO- TEHSILDAR SAMRALA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6355367	942482	7297849
	TOTAL FOR MH- 2029-LAND REVENUE	6355367	942482	7297849
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6302791	1526394	7829185
	800-OTHER EXPENDITURE	3222000	498000	3720000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9524791	2024394	11549185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA	15880158	3166876	19047034

DDO- TEHSILDAR SARDULGARH MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6514893	961674	7476567
	TOTAL FOR MH- 2029-LAND REVENUE	6514893	961674	7476567
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6754580	1005876	7760456
	800-OTHER EXPENDITURE	1679767	1239350	2919117
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8434347	2245226	10679573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	131461	0	131461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131461	0	131461
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA	15080701	3206900	18287601
DDO- TEHSILDAR SHAHKOT JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6814764	831304	7646068
	TOTAL FOR MH- 2029-LAND REVENUE	6814764	831304	7646068
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5036422	854738	5891160
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5036422	854738	5891160
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR	11851186	1686042	13537228
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4489384	1231923	5721307
	TOTAL FOR MH- 2029-LAND REVENUE	4489384	1231923	5721307
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5071328	801388	5872716
	800-OTHER EXPENDITURE	1188000	1215000	2403000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6259328	2016388	8275716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141745	0	141745

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141745	0	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA	10890457	3248311	14138768
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5245433	852659	6098092
	TOTAL FOR MH- 2029-LAND REVENUE	5245433	852659	6098092
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2661130	358112	3019242
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2661130	358112	3019242
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA	7906563	1210771	9117334
DDO- TEHSILDAR TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64661	14700	79361
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64661	14700	79361
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN	64661	14700	79361
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17059571	4070581	21130152
	TOTAL FOR MH- 2029-LAND REVENUE	17059571	4070581	21130152
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI	17059571	4070581	21130152
DDO- TEHSILDAR TEHSILDAR AJNALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	27789224	4367607	32156831
	TOTAL FOR MH- 2029-LAND REVENUE	27789224	4367607	32156831
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA	27789224	4367607	32156831
DDO- TEHSILDAR TEHSILDAR BANGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4434952	595502	5030454
	TOTAL FOR MH- 2029-LAND REVENUE	4434952	595502	5030454
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA	4434952	595502	5030454

DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7365731	1364180	8729911
	TOTAL FOR MH- 2029-LAND REVENUE	7365731	1364180	8729911
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB	7365731	1364180	8729911
DDO- TEHSILDAR TEHSILDAR PATTI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11227386	1492012	12719398
	TOTAL FOR MH- 2029-LAND REVENUE	11227386	1492012	12719398
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI	11227386	1492012	12719398
DDO- TEHSILDAR TEHSILDAR TARN TARAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15507727	2558285	18066012
	TOTAL FOR MH- 2029-LAND REVENUE	15507727	2558285	18066012
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN	15507727	2558285	18066012
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6324310	1067194	7391504
	TOTAL FOR MH- 2029-LAND REVENUE	6324310	1067194	7391504
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4577073	903468	5480541
	800-OTHER EXPENDITURE	1682700	763500	2446200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6259773	1666968	7926741
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25585	0	25585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25585	0	25585
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR	12609668	2734162	15343830
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17177322	3529851	20707173

	TOTAL FOR MH- 2029-LAND REVENUE	17177322	3529851	20707173
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9291788	1651106	10942894
	800-OTHER EXPENDITURE	1430250	725079	2155329
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10722038	2376185	13098223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	706905	14335	721240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	706905	14335	721240
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA	28606265	5920371	34526636
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17907310	3458000	21365310
	TOTAL FOR MH- 2029-LAND REVENUE	17907310	3458000	21365310
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	17872505	4052214	21924719
	800-OTHER EXPENDITURE	6317000	0	6317000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	24189505	4052214	28241719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	634183	0	634183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634183	0	634183
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA	42730998	7510214	50241212
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3108471	582596	3691067
	800-OTHER EXPENDITURE	1234500	0	1234500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4342971	582596	4925567
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR	4342971	582596	4925567
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7265986	1476014	8742000

	800-OTHER EXPENDITURE	1770000	921000	2691000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9035986	2397014	11433000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI	9035986	2397014	11433000
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6982393	1651464	8633857
	TOTAL FOR MH- 2029-LAND REVENUE	6982393	1651464	8633857
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI	6982393	1651464	8633857
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3461001	631851	4092852
	800-OTHER EXPENDITURE	655500	132000	787500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4116501	763851	4880352
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	4116501	763851	4880352
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7191173	1267734	8458907
	TOTAL FOR MH- 2029-LAND REVENUE	7191173	1267734	8458907
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5934291	1168862	7103153
	800-OTHER EXPENDITURE	1971000	0	1971000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7905291	1168862	9074153
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA	15096464	2436596	17533060
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7313834	1284944	8598778
	TOTAL FOR MH- 2029-LAND REVENUE	7313834	1284944	8598778
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4601985	819385	5421370
	800-OTHER EXPENDITURE	2392500	0	2392500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6994485	819385	7813870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437574	0	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA	14745893	2104329	16850222
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7345169	1176363	8521532
	800-OTHER EXPENDITURE	1303500	663000	1966500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8648669	1839363	10488032
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA	8648669	1839363	10488032
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	40733513	8884009	49617522
	800-OTHER EXPENDITURE	2815500	1191000	4006500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	43549013	10075009	53624022
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI	43549013	10075009	53624022
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5241923	964266	6206189
	800-OTHER EXPENDITURE	1102500	0	1102500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6344423	964266	7308689
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135195	22388	157583
	105-FAMILY PENSIONS	22388	0	22388
	115-LEAVE ENCASHMENT BENEFITS	3975800	0	3975800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4133383	22388	4155771
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI	10477806	986654	11464460
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR				

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5618202	1222172	6840374
	TOTAL FOR MH- 2029-LAND REVENUE	5618202	1222172	6840374
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3499089	718516	4217605
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3499089	718516	4217605
	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR	9117291	1940688	11057979
DDO- TEHSILDAR, BABA BAKALA AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15147757	2575160	17722917
	TOTAL FOR MH- 2029-LAND REVENUE	15147757	2575160	17722917
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR	15147757	2575160	17722917
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6257748	2094234	8351982
	TOTAL FOR MH- 2029-LAND REVENUE	6257748	2094234	8351982
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4500220	870072	5370292
	800-OTHER EXPENDITURE	1510290	0	1510290
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6010510	870072	6880582
	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR	12268258	2964306	15232564
DDO- TEHSILDAR, DASUYA HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7916932	1453028	9369960
	TOTAL FOR MH- 2029-LAND REVENUE	7916932	1453028	9369960
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10663658	1453024	12116682
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10663658	1453024	12116682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	583213	0	583213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	583213	0	583213
	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR	19163803	2906052	22069855
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11072269	1824451	12896720
	TOTAL FOR MH- 2029-LAND REVENUE	11072269	1824451	12896720
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8158904	2346202	10505106
	800-OTHER EXPENDITURE	2283000	1130370	3413370
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10441904	3476572	13918476
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	21514173	5301023	26815196
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10453206	1806890	12260096
	TOTAL FOR MH- 2029-LAND REVENUE	10453206	1806890	12260096
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7138357	1790937	8929294
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7138357	1790937	8929294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	278436	63339	341775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	278436	63339	341775
	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR	17869999	3661166	21531165
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6092510	966838	7059348
	TOTAL FOR MH- 2029-LAND REVENUE	6092510	966838	7059348
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1929034	584120	2513154
	800-OTHER EXPENDITURE	1191000	0	1191000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3120034	584120	3704154
	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	9212544	1550958	10763502
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3192932	805452	3998384
	TOTAL FOR MH- 2029-LAND REVENUE	3192932	805452	3998384
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	3192932	805452	3998384
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7555218	1058644	8613862
	TOTAL FOR MH- 2029-LAND REVENUE	7555218	1058644	8613862
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4024390	1227654	5252044
	800-OTHER EXPENDITURE	2502000	0	2502000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6526390	1227654	7754044
	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	14081608	2286298	16367906
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4728508	1400380	6128888
	TOTAL FOR MH- 2029-LAND REVENUE	4728508	1400380	6128888
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6167300	1105207	7272507
	800-OTHER EXPENDITURE	1427200	0	1427200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7594500	1105207	8699707
	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	12323008	2505587	14828595
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4182905	583538	4766443
	TOTAL FOR MH- 2029-LAND REVENUE	4182905	583538	4766443
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	5661899	1003794	6665693
	800-OTHER EXPENDITURE	631500	540000	1171500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6293399	1543794	7837193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96805	0	96805
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96805	0	96805
TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR		10573109	2127332	12700441
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12462888	1859194	14322082
TOTAL FOR MH- 2029-LAND REVENUE		12462888	1859194	14322082
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9269996	1604280	10874276
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9269996	1604280	10874276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	54070	0	54070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64070	0	64070
TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		21796954	3463474	25260428
DDO- TEHSILDAR, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14981395	3913454	18894849
TOTAL FOR MH- 2029-LAND REVENUE		14981395	3913454	18894849
TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		14981395	3913454	18894849
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8792229	1999649	10791878
TOTAL FOR MH- 2029-LAND REVENUE		8792229	1999649	10791878

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	6259639	1517951	7777590
800-OTHER EXPENDITURE	1039500	1039000	2078500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7299139	2556951	9856090

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	69085	269085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	69085	269085
TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR	16291368	4625685	20917053

DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI

Major Head- 2029-LAND REVENUE

103-LAND RECORDS	9026635	1530383	10557018
TOTAL FOR MH- 2029-LAND REVENUE	9026635	1530383	10557018
TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	9026635	1530383	10557018

DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	3619497	1151867	4771364
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3619497	1151867	4771364
TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	3619497	1151867	4771364
TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	1588596770	347809695	1936406465
TOTAL FOR DEPT- LAND RECORDS	1588596770	347809695	1936406465

Dept- LANGUAGE

CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA

DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND	75594600	13497696	89092296
102-PROMOTION OF MODERN INDIAN LANGUAGES AND	977733	389916	1367649
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	144068	0	144068

	TOTAL FOR MH- 2202-GENERAL EDUCATION	76716401	13887612	90604013
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1463758	0	1463758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1463758	0	1463758
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA	78180159	13887612	92067771
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	51462	1586470	1637932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51462	1586470	1637932
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR	51462	1586470	1637932
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	927304	0	927304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	927304	0	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA	927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1117818	0	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1117818	0	1117818
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT	1117818	0	1117818
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	80276743	15474082	95750825
	TOTAL FOR DEPT- LANGUAGE	80276743	15474082	95750825
Dept- LEGAL REMEMBRANCER				
CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH				
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	19987952	4769271	24757223

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19987952	4769271	24757223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	82463	0	82463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82463	0	82463
	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	20070415	4769271	24839686
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	20070415	4769271	24839686
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	20070415	4769271	24839686
Dept- LOTTERIES				
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT				
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43379	84718	128097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43379	84718	128097
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	43379	84718	128097
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	19000	0	19000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	19000	0	19000
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR	19000	0	19000
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8570	0	8570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8570	0	8570
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	8570	0	8570
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1350398	0	1350398

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1350398	0	1350398
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	1350398	0	1350398
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	496664	0	496664
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	496664	0	496664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	318263	569274	887537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318263	569274	887537
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	814927	569274	1384201
DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	0	114345	114345
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	114345	114345
	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH	0	114345	114345
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	2120389	321852	2442241
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2120389	321852	2442241
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	2120389	321852	2442241
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	53620	5370	58990
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	53620	5370	58990
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	53620	5370	58990
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	103-STATE LOTTERIES	341191284	193441825	534633109
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	341191284	193441825	534633109

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31319	0	31319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	0	31319
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	341222603	193441825	534664428
DDO- THE DEPUTY COMMISSIONER FEROPUR FEROPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	13050	486950	500000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	13050	486950	500000
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROPUR FEROPUR	13050	486950	500000
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	345645936	195024334	540670270
	TOTAL FOR DEPT- LOTTERIES	345645936	195024334	540670270
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS				
CCO- PERSONNEL AND ADMN. REFORMS PUNJAB				
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	003-TRAINING	0	6272000	6272000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	0	6272000	6272000
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB	0	6272000	6272000
	TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB	0	6272000	6272000
	TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS	0	6272000	6272000
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND	2722828	544701	3267529
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2722828	544701	3267529
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	2722828	544701	3267529
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA				

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

201-NATIONAL SAMPLE SURVEY ORGANISATION	644820	128664	773484
204-CENTRAL STATISTICAL ORGANISATION	2538467	515171	3053638
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3183287	643835	3827122
TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA	3183287	643835	3827122

DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	247346	0	247346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

204-CENTRAL STATISTICAL ORGANISATION	2195620	425676	2621296
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2195620	425676	2621296
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA	2442966	425676	2868642

DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

201-NATIONAL SAMPLE SURVEY ORGANISATION	602130	120426	722556
204-CENTRAL STATISTICAL ORGANISATION	5269835	1060668	6330503
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5871965	1181094	7053059
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	5871965	1181094	7053059

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

204-CENTRAL STATISTICAL ORGANISATION	1417119	308927	1726046
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1417119	308927	1726046
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	1417119	308927	1726046

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 7243 0 7243

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 7243 0 7243

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

204-CENTRAL STATISTICAL ORGANISATION 2185386 493670 2679056

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 116400 24220 140620

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS 2301786 517890 2819676

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

112-STATISTICS 170040000 0 170040000

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 80019000 0 80019000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES 250059000 0 250059000

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA 252368029 517890 252885919

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

204-CENTRAL STATISTICAL ORGANISATION 2830752 592370 3423122

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 97000 23820 120820

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS 2927752 616190 3543942

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT 2927752 616190 3543942

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 11000 0 11000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 11000 0 11000

Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	3088925	626485	3715410
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3088925	626485	3715410
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	170000000	1700000	171700000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80000000	800000	80800000
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		250000000	2500000	252500000
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR		253099925	3126485	256226410
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	762232	148888	911120
	204-CENTRAL STATISTICAL ORGANISATION	4671809	930885	5602694
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5434041	1079773	6513814
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA		5434041	1079773	6513814
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	1665970	342600	2008570
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1665970	342600	2008570
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA		1665970	342600	2008570
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	132399	132399

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	132399	132399
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	310770	58942	369712
	204-CENTRAL STATISTICAL ORGANISATION	4614628	841091	5455719
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4925398	900033	5825431
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	4925398	1032432	5957830
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	3082312	629887	3712199
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3082312	629887	3712199
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	3082312	629887	3712199
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	2861142	880388	3741530
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2861142	880388	3741530
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	140295000	14619000	154914000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66022000	6879000	72901000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	206317000	21498000	227815000

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	209185037	22378388	231563425
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	3778627	784213	4562840
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3778627	784213	4562840
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	3778627	784213	4562840
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	229494	0	229494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	2231933	445282	2677215
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71500	17875	89375
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2303433	463157	2766590
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	2532927	463157	2996084
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	6000	0	6000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	4954641	1011980	5966621
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	100776	20344	121120

	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5055417	1032324	6087741
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FERROZEPUR FERROZEPUR	5061417	1032324	6093741
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	5347852	1056786	6404638
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5347852	1056786	6404638
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	114591000	0	114591000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53925000	0	53925000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	168516000	0	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR	173863852	1056786	174920638
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	422160	98766	520926
	204-CENTRAL STATISTICAL ORGANISATION	4820599	981078	5801677
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5242759	1079844	6322603
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	5242759	1079844	6322603
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	4000872	803840	4804712
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4000872	803840	4804712
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA	4000872	803840	4804712
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				

	204-CENTRAL STATISTICAL ORGANISATION	1593226	332304	1925530
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1593226	332304	1925530
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR	1593226	332304	1925530
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	416530	83306	499836
	204-CENTRAL STATISTICAL ORGANISATION	26076693	5229950	31306643
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47600	0	47600
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	26540823	5313256	31854079
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	26540823	5313256	31854079
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	1296275	259484	1555759
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1296275	259484	1555759
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI	1296275	259484	1555759
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	491044	0	491044
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	491044	0	491044
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI	491044	0	491044

DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

188-ASSISTANCE TO AUTONOMOUS BODIES	12000279	1724453	13724732
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	12000279	1724453	13724732
TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	12000279	1724453	13724732
TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	984728730	45677539	1030406269
TOTAL FOR DEPT- PLANNING	984728730	45677539	1030406269

Dept- POLICE

CCO- DIRECTOR GENERAL OF POLICE PUNJAB

DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2055-POLICE

001-DIRECTION AND 114-WIRELESS AND COMPUTERS	3887395	897796	4785191
TOTAL FOR MH- 2055-POLICE	3897895	911756	4809651
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH	3897895	911756	4809651

DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	33365	0	33365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33365	0	33365
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH	33365	0	33365

DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	140000	10000	150000
200-OTHER PROGRAMMES	7056957	3889173	10946130

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7196957	3899173	11096130
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	184791	12499	197290
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	184791	12499	197290
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA	7381748	3911672	11293420
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	5092689	1019706	6112395
	109-DISTRICT POLICE	1892347849	374974089	2267321938
	113-WELFARE OF POLICE	2299475	230819	2530294
	114-WIRELESS AND COMPUTERS	204435	70920	275355
	792-IRRECOVERABLE LOANS WRITTEN OFF	618800	0	618800
	TOTAL FOR MH- 2055-POLICE	1900563248	376295534	2276858782
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR	1900563248	376295534	2276858782
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	4235195	821490	5056685
	109-DISTRICT POLICE	1701248369	335153367	2036401736
	113-WELFARE OF POLICE	2444977	3445032	5890009
	114-WIRELESS AND COMPUTERS	495748	0	495748
	792-IRRECOVERABLE LOANS WRITTEN OFF	63700	0	63700
	TOTAL FOR MH- 2055-POLICE	1708487989	339419889	2047907878
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA	1708487989	339419889	2047907878
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR				
Major Head- 2055-POLICE				

	109-DISTRICT POLICE	1185446161	230641104	1416087265
	113-WELFARE OF POLICE	1768904	877826	2646730
	114-WIRELESS AND COMPUTERS	391410	0	391410
	792-IRRECOVERABLE LOANS WRITTEN OFF	600600	0	600600
TOTAL FOR MH- 2055-POLICE		1188207075	231518930	1419726005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1069	0	1069
	200-OTHER PROGRAMMES	1440920	0	1440920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1441989	0	1441989
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	253264	0	253264
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		253264	0	253264
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		1189902328	231518930	1421421258
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	0	3798	3798
	111-RAILWAY POLICE	593243046	117471670	710714716
	113-WELFARE OF POLICE	0	300000	300000
	114-WIRELESS AND COMPUTERS	97247	0	97247
TOTAL FOR MH- 2055-POLICE		593340293	117775468	711115761
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	1599867	0	1599867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1629867	0	1629867
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	209-RAILWAY POLICE	49865	0	49865

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49865	0	49865
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA	595020025	117775468	712795493
DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR Major Head- 2055-POLICE				
	001-DIRECTION AND 101-CRIMINAL INVESTIGATION AND VIGILANCE	482566 60448196	337434 137677215	820000 198125411
	113-WELFARE OF POLICE	0	796005	796005
	114-WIRELESS AND COMPUTERS	217873	526730	744603
	116-FORENSIC SCIENCE	564919	6090198	6655117
	TOTAL FOR MH- 2055-POLICE	61713554	145427582	207141136
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	370216	511956	882172
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	370216	511956	882172
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR	62083770	145939538	208023308
DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROPUR Major Head- 2055-POLICE				
	109-DISTRICT POLICE	667809971	125788519	793598490
	113-WELFARE OF POLICE	1556166	405551	1961717
	114-WIRELESS AND COMPUTERS	144414	0	144414
	792-IRRECOVERABLE LOANS WRITTEN OFF	427700	0	427700
	TOTAL FOR MH- 2055-POLICE	669938251	126194070	796132321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	10000	30000
	200-OTHER PROGRAMMES	1828184	615154	2443338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1848184	625154	2473338
	TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROPUR	671786435	126819224	798605659
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	4226856	852270	5079126
	109-DISTRICT POLICE	1425235598	287783348	1713018946
	113-WELFARE OF POLICE	3008262	411983	3420245
	114-WIRELESS AND COMPUTERS	136410	70110	206520
	792-IRRECOVERABLE LOANS WRITTEN OFF	582400	0	582400
	TOTAL FOR MH- 2055-POLICE	1433189526	289117711	1722307237
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	1433189526	289117711	1722307237
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	1661497	0	1661497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1701497	0	1701497
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	1701497	0	1701497
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	352381077	72443606	424824683
	113-WELFARE OF POLICE	1138951	564134	1703085
	114-WIRELESS AND COMPUTERS	39825	0	39825

TOTAL FOR MH- 2055-POLICE		353559853	73007740	426567593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	30000	30000
	200-OTHER PROGRAMMES	1671506	0	1671506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1671506	30000	1701506
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	11000	0	11000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		11000	0	11000
TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR		355242359	73037740	428280099
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	271348896	53191069	324539965
	113-WELFARE OF POLICE	1732866	944925	2677791
	114-WIRELESS AND COMPUTERS	45190	3000	48190
TOTAL FOR MH- 2055-POLICE		273126952	54138994	327265946
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	26000	24000	50000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		26000	24000	50000
TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		273152952	54162994	327315946
DDO- COMMANDANT 5TH IRB AMRITSAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	384030253	78843843	462874096
	113-WELFARE OF POLICE	2783034	829932	3612966
	114-WIRELESS AND COMPUTERS	52015	0	52015
TOTAL FOR MH- 2055-POLICE		386865302	79673775	466539077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	30000	30000
	200-OTHER PROGRAMMES	1159300	200000	1359300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1159300	230000	1389300
	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR	388024602	79903775	467928377
DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	241579001	46892762	288471763
	109-DISTRICT POLICE	8164985	2745995	10910980
	113-WELFARE OF POLICE	3622795	153066	3775861
	114-WIRELESS AND COMPUTERS	835762	36499	872261
	TOTAL FOR MH- 2055-POLICE	254202543	49828322	304030865
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	16000	0	16000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	16000	0	16000
	TOTAL FOR DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI	254218543	49828322	304046865
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	332412107	65503237	397915344
	113-WELFARE OF POLICE	1572495	473149	2045644
	114-WIRELESS AND COMPUTERS	26828	21968	48796
	TOTAL FOR MH- 2055-POLICE	334011430	65998354	400009784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	804549	491359	1295908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	814549	491359	1305908
Major Head- 4055-CAPITAL OUTLAY ON POLICE				

	208-SPECIAL POLICE	91384	0	91384
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	91384	0	91384
	TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR	334917363	66489713	401407076
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8000	0	8000
	097-TREASURY ESTABLISHMENT	3193985	778497	3972482
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3201985	778497	3980482
Major Head- 2055-POLICE	104-SPECIAL POLICE	245167640	46937753	292105393
	113-WELFARE OF POLICE	882157	477611	1359768
	114-WIRELESS AND COMPUTERS	18263	0	18263
	TOTAL FOR MH- 2055-POLICE	246068060	47415364	293483424
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	315500	63100	378600
	115-LEAVE ENCASHMENT BENEFITS	13523840	527960	14051800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13839340	591060	14430400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	1528852	76439	1605291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1548852	76439	1625291
Major Head- 4055-CAPITAL OUTLAY ON POLICE	207-STATE POLICE	22659	0	22659
	208-SPECIAL POLICE	382000	0	382000
	800-OTHER EXPENDITURE	2688477	0	2688477

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3093136	0	3093136
	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	267751373	48861360	316612733
DDO- COMMANDANT 80 TH BN, JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	363392547	74973445	438365992
	113-WELFARE OF POLICE	912945	233778	1146723
	114-WIRELESS AND COMPUTERS	24870	24838	49708
	TOTAL FOR MH- 2055-POLICE	364330362	75232061	439562423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	3468247	0	3468247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3508247	0	3508247
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	127544	119954	247498
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	127544	119954	247498
	TOTAL FOR DDO- COMMANDANT 80 TH BN, JALANDHAR CANTT JALANDHAR	367966153	75352015	443318168
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	405896151	83978445	489874596
	113-WELFARE OF POLICE	2329618	469926	2799544
	114-WIRELESS AND COMPUTERS	28224	22000	50224
	TOTAL FOR MH- 2055-POLICE	408253993	84470371	492724364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
	200-OTHER PROGRAMMES	694500	243414	937914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	704500	253414	957914

TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	408958493	84723785	493682278
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR			
Major Head- 2055-POLICE			
104-SPECIAL POLICE	411314677	81187828	492502505
113-WELFARE OF POLICE	778928	115466	894394
114-WIRELESS AND COMPUTERS	29024	20806	49830
TOTAL FOR MH- 2055-POLICE	412122629	81324100	493446729
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20000	20000
200-OTHER PROGRAMMES	2424210	223359	2647569
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2424210	243359	2667569
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
208-SPECIAL POLICE	222100	0	222100
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	222100	0	222100
TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	414768939	81567459	496336398
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI			
Major Head- 2055-POLICE			
104-SPECIAL POLICE	316700932	64017169	380718101
113-WELFARE OF POLICE	988045	874092	1862137
114-WIRELESS AND COMPUTERS	6500	23300	29800
TOTAL FOR MH- 2055-POLICE	317695477	64914561	382610038
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
207-STATE POLICE	49500	0	49500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49500	0	49500
TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI	317744977	64914561	382659538
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN			
Major Head- 2055-POLICE			

	003-EDUCATION AND TRAINING	76691336	15225710	91917046
	113-WELFARE OF POLICE	4484507	1174282	5658789
	114-WIRELESS AND COMPUTERS	75534	23990	99524
TOTAL FOR MH- 2055-POLICE		81251377	16423982	97675359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	10000	210000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	38916	0	38916
	210-RESEARCH, EDUCATION AND TRAINING	496950	0	496950
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		535866	0	535866
TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN		81987243	16433982	98421225
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	363958704	73059521	437018225
	113-WELFARE OF POLICE	991370	190574	1181944
	114-WIRELESS AND COMPUTERS	25040	0	25040
TOTAL FOR MH- 2055-POLICE		364975114	73250095	438225209
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	1794034	0	1794034
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1824034	0	1824034
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	168323	399749	568072

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	168323	399749	568072
	TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR	366967471	73649844	440617315
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR Major Head- 2055-POLICE				
	104-SPECIAL POLICE	323873185	63064332	386937517
	113-WELFARE OF POLICE	837505	229032	1066537
	114-WIRELESS AND COMPUTERS	43908	6048	49956
	TOTAL FOR MH- 2055-POLICE	324754598	63299412	388054010
	TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	324754598	63299412	388054010
DDO- COMMANDANT, 7TH BN PAP, JALANDHAR CANTT JALANDHAR CANTT. Major Head- 2055-POLICE				
	104-SPECIAL POLICE	357652998	70978529	428631527
	113-WELFARE OF POLICE	1384579	573257	1957836
	114-WIRELESS AND COMPUTERS	49992	0	49992
	TOTAL FOR MH- 2055-POLICE	359087569	71551786	430639355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	10000	30000
	200-OTHER PROGRAMMES	1625471	600000	2225471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1645471	610000	2255471
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	124532	0	124532
	208-SPECIAL POLICE	50400	50000	100400
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	174932	50000	224932
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP, JALANDHAR CANTT JALANDHAR CANTT.	360907972	72211786	433119758
DDO- COMMANDANT, 56TH BATTALION MALOUT FARIDKOT Major Head- 2055-POLICE				
	001-DIRECTION AND	348449	165618	514067

	114-WIRELESS AND COMPUTERS	50650	8400	59050
TOTAL FOR MH- 2055-POLICE		399099	174018	573117
TOTAL FOR DDO- COMMANDANT,56TH BATALION MALOUT FARIDKOT		399099	174018	573117
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	001-DIRECTION AND	228695029	30908014	259603043
	101-CRIMINAL INVESTIGATION AND			
	VIGILANCE	0	217994	217994
	109-DISTRICT POLICE	145753186	8815424	154568610
	111-RAILWAY POLICE	71158	30388	101546
	113-WELFARE OF POLICE	118616961	0	118616961
	114-WIRELESS AND COMPUTERS	1027255	247460	1274715
	190-ASSISTANCE TO PUBLIC SECTOR			
	AND OTHER UNDERTAKINGS	124025000	0	124025000
	800-OTHER EXPENDITURE	3122891	530748	3653639
TOTAL FOR MH- 2055-POLICE		621311480	40750028	662061508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1665991	2048159	3714150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1665991	2048159	3714150
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	21987109	6053911	28041020
	211-POLICE HOUSING	652995	84621	737616
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		22640104	6138532	28778636
TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR				
GENERAL OF POLICE, PUNJAB CHANDIGARH		645617575	48936719	694554294
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND	7486083	1401672	8887755
	114-WIRELESS AND COMPUTERS	53587	0	53587
TOTAL FOR MH- 2055-POLICE		7539670	1401672	8941342

	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR	7539670	1401672	8941342
DDO- D.I.G. PATIALA RANGE PATIALA				
Major Head- 2055-POLICE				
	001-DIRECTION AND	9682233	1931453	11613686
	113-WELFARE OF POLICE	119000	0	119000
	114-WIRELESS AND COMPUTERS	98058	0	98058
	TOTAL FOR MH- 2055-POLICE	9899291	1931453	11830744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA	10099291	1931453	12030744
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2599586	0	2599586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2599586	0	2599586
	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH	2599586	0	2599586
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	262958086	61516178	324474264
	114-WIRELESS AND COMPUTERS	299199	26570	325769
	TOTAL FOR MH- 2055-POLICE	263257285	61542748	324800033
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	12249973	0	12249973
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	12249973	0	12249973
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	275507258	61542748	337050006
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				

	104-SPECIAL POLICE	16310524	1766759	18077283
	113-WELFARE OF POLICE	0	11600	11600
	114-WIRELESS AND COMPUTERS	15010	3150	18160
	TOTAL FOR MH- 2055-POLICE	16325534	1781509	18107043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5600	0	5600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5600	0	5600
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA	16331134	1781509	18112643
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND	4654003	966850	5620853
	113-WELFARE OF POLICE	47000	20768	67768
	114-WIRELESS AND COMPUTERS	26371	0	26371
	TOTAL FOR MH- 2055-POLICE	4727374	987618	5714992
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR	4727374	987618	5714992
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	001-DIRECTION AND	5329546	1107586	6437132
	113-WELFARE OF POLICE	200000	0	200000
	114-WIRELESS AND COMPUTERS	69720	14241	83961
	TOTAL FOR MH- 2055-POLICE	5599266	1121827	6721093
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28900	0	28900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28900	0	28900
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA	5628166	1121827	6749993
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	2190571	445288	2635859

	114-WIRELESS AND COMPUTERS	14613	0	14613
	TOTAL FOR MH- 2055-POLICE	2205184	445288	2650472
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH	2205184	445288	2650472
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	11895871	2303244	14199115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11895871	2303244	14199115
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA.	11895871	2303244	14199115
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR Major Head- 2055-POLICE				
	104-SPECIAL POLICE	58921567	11365593	70287160
	113-WELFARE OF POLICE	421990	243992	665982
	114-WIRELESS AND COMPUTERS	96376	0	96376
	TOTAL FOR MH- 2055-POLICE	59439933	11609585	71049518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	244412	10000	254412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244412	10000	254412
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	265369	219552	484921
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	265369	219552	484921
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR	59949714	11839137	71788851
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2254327	2371200	4625527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2254327	2371200	4625527
	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	2254327	2371200	4625527
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH				

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	0	25960	25960
114-WIRELESS AND COMPUTERS	1016104323	268592679	1284697002
TOTAL FOR MH- 2055-POLICE	1016104323	268618639	1284722962

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	30000	90000
200-OTHER PROGRAMMES	3562296	600000	4162296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3622296	630000	4252296

TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH

1019726619 269248639 1288975258

DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1553206	335543	1888749
105-FAMILY PENSIONS	119885	23977	143862
115-LEAVE ENCASHMENT BENEFITS	39336521	5137490	44474011
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41009612	5497010	46506622

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	126312	0	126312
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126312	0	126312
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	41135924	5497010	46632934

DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI

Major Head- 2055-POLICE

104-SPECIAL POLICE	351662188	69963169	421625357
113-WELFARE OF POLICE	1646422	724529	2370951
114-WIRELESS AND COMPUTERS	21500	0	21500

TOTAL FOR MH- 2055-POLICE		353330110	70687698	424017808
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI		353330110	70687698	424017808
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA Major Head- 2055-POLICE				
	104-SPECIAL POLICE	189564085	37573937	227138022
	113-WELFARE OF POLICE	1446164	1076632	2522796
	114-WIRELESS AND COMPUTERS	11200	0	11200
TOTAL FOR MH- 2055-POLICE		191021449	38650569	229672018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	10645647	200000	10845647
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10655647	200000	10855647
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		201677096	38850569	240527665
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE				
	104-SPECIAL POLICE	778822695	156777868	935600563
	113-WELFARE OF POLICE	2825271	545179	3370450
	114-WIRELESS AND COMPUTERS	14649	85497	100146
TOTAL FOR MH- 2055-POLICE		781662615	157408544	939071159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	499793	200000	699793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		509793	200000	709793

TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		782172408	157608544	939780952
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH Major Head- 2055-POLICE				
	104-SPECIAL POLICE	247130129	48538617	295668746
	113-WELFARE OF POLICE	3096991	900524	3997515
	114-WIRELESS AND COMPUTERS	47780	0	47780
TOTAL FOR MH- 2055-POLICE		250274900	49439141	299714041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220000	0	220000
TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH		250494900	49439141	299934041
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	262998750	50682491	313681241
	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	27194	27194
	113-WELFARE OF POLICE	3695079	944402	4639481
	114-WIRELESS AND COMPUTERS	136025	11564	147589
TOTAL FOR MH- 2055-POLICE		266829854	51665651	318495505
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	499440	0	499440
	210-RESEARCH, EDUCATION AND TRAINING	656306	11184	667490
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1155746	11184	1166930
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		267985600	51676835	319662435

DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND
VIGILANCE

958928 90611 1049539

TOTAL FOR MH- 2055-POLICE

958928 90611 1049539

TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN,
CHANDIGARH

958928 90611 1049539

DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA

Major Head- 2055-POLICE

104-SPECIAL POLICE

9225410 1158443 10383853

113-WELFARE OF POLICE

194400 45700 240100

114-WIRELESS AND COMPUTERS

35800 0 35800

TOTAL FOR MH- 2055-POLICE

9455610 1204143 10659753

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

47199 12992 60191

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

47199 12992 60191

TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA

9502809 1217135 10719944

DDO- DIG OF POLICE FEROPUR RANGE, FEROPUR CANTT FEROPUR

Major Head- 2055-POLICE

001-DIRECTION AND

8697392 1200643 9898035

113-WELFARE OF POLICE

13800 0 13800

114-WIRELESS AND COMPUTERS

60912 0 60912

TOTAL FOR MH- 2055-POLICE

8772104 1200643 9972747

TOTAL FOR DDO- DIG OF POLICE FEROPUR RANGE, FEROPUR CANTT FEROPUR

8772104 1200643 9972747

DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND

RETIREMENT ALLOWANCES

646010 129202 775212

115-LEAVE ENCASHMENT BENEFITS

5446546 0 5446546

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

6092556 129202 6221758

TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE	6092556	129202	6221758
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	340774	0	340774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340774	0	340774
TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI	340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	617200	66000	683200
200-OTHER PROGRAMMES	110330	86702	197032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	727530	152702	880232
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	727530	152702	880232
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR			
Major Head- 2030-STAMPS AND REGISTRATION			
102-EXPENSES ON SALE OF STAMPS	128547	30105	158652
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	128547	30105	158652
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR	128547	30105	158652
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR			
Major Head- 2055-POLICE			
001-DIRECTION AND	8275060	939884	9214944
113-WELFARE OF POLICE	682240	167560	849800
114-WIRELESS AND COMPUTERS	81800	0	81800
TOTAL FOR MH- 2055-POLICE	9039100	1107444	10146544
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	9039100	1107444	10146544
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA			
Major Head- 2055-POLICE			
104-SPECIAL POLICE	71088622	14200453	85289075

	113-WELFARE OF POLICE	597230	0	597230
	114-WIRELESS AND COMPUTERS	26614	10550	37164
TOTAL FOR MH- 2055-POLICE		71712466	14211003	85923469
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA		71712466	14211003	85923469
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL, JAHAN KALAN HOSHIARPUR Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	19415561	3547103	22962664
	113-WELFARE OF POLICE	191782	0	191782
	114-WIRELESS AND COMPUTERS	61868	26502	88370
TOTAL FOR MH- 2055-POLICE		19669211	3573605	23242816
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	28000	0	28000
	210-RESEARCH, EDUCATION AND TRAINING	131384	20150	151534
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		159384	20150	179534
TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL, JAHAN KALAN HOSHIARPUR		19828595	3593755	23422350
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1367311462	270634984	1637946446
	113-WELFARE OF POLICE	1750589	342018	2092607
	114-WIRELESS AND COMPUTERS	122790	27778	150568
	792-IRRECOVERABLE LOANS WRITTEN OFF	427700	0	427700
TOTAL FOR MH- 2055-POLICE		1369612541	271004780	1640617321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	90000	100000

	200-OTHER PROGRAMMES	3086835	665277	3752112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3096835	755277	3852112
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR	1372709376	271760057	1644469433
DDO- SENIOR SUPERINTENDENT OF POLICE FEROPUR FEROPUR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	545319457	109036080	654355537
	114-WIRELESS AND COMPUTERS	0	96800	96800
	TOTAL FOR MH- 2055-POLICE	545319457	109132880	654452337
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROPUR FEROPUR	545319457	109132880	654452337
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	19265921	3864037	23129958
	109-DISTRICT POLICE	801256353	158976379	960232732
	113-WELFARE OF POLICE	2285135	345936	2631071
	114-WIRELESS AND COMPUTERS	124951	0	124951
	792-IRRECOVERABLE LOANS WRITTEN OFF	391300	0	391300
	TOTAL FOR MH- 2055-POLICE	823323660	163186352	986510012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20000	20000
	200-OTHER PROGRAMMES	5831435	654608	6486043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5831435	674608	6506043
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	17501	6999	24500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	17501	6999	24500
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR	829172596	163867959	993040555
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
	200-OTHER PROGRAMMES	4553273	434761	4988034
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4563273	444761	5008034
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	246990	0	246990
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	246990	0	246990
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	4810263	444761	5255024
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA				
Major Head- 2055-POLICE				
	001-DIRECTION AND	8946894	1626382	10573276
	101-CRIMINAL INVESTIGATION AND VIGILANCE	146402048	29101440	175503488
	109-DISTRICT POLICE	1039983997	200514895	1240498892
	113-WELFARE OF POLICE	2758845	463637	3222482
	114-WIRELESS AND COMPUTERS	348420	31300	379720
	792-IRRECOVERABLE LOANS WRITTEN OFF	364000	0	364000
	TOTAL FOR MH- 2055-POLICE	1198804204	231737654	1430541858
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	4876840	2759963	7636803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4906840	2759963	7666803
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	99664	940	100604
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	99664	940	100604

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA	1203810708	234498557	1438309265
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT			
Major Head- 2055-POLICE			
101-CRIMINAL INVESTIGATION AND VIGILANCE	4199256	843041	5042297
109-DISTRICT POLICE	486128255	96645668	582773923
113-WELFARE OF POLICE	2219644	321194	2540838
114-WIRELESS AND COMPUTERS	52028	64382	116410
792-IRRECOVERABLE LOANS WRITTEN OFF	318500	0	318500
TOTAL FOR MH- 2055-POLICE	492917683	97874285	590791968
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	2711433	1087751	3799184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2721433	1087751	3809184
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	495639116	98962036	594601152
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2055-POLICE			
109-DISTRICT POLICE	384855036	80185437	465040473
113-WELFARE OF POLICE	2448852	348473	2797325
114-WIRELESS AND COMPUTERS	21015	16705	37720
792-IRRECOVERABLE LOANS WRITTEN OFF	100100	0	100100
TOTAL FOR MH- 2055-POLICE	387425003	80550615	467975618
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000

	200-OTHER PROGRAMMES	907940	1278936	2186876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	907940	1288936	2196876
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	19930	0	19930
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	19930	0	19930
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH	388352873	81839551	470192424
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	9844119	1980837	11824956
	109-DISTRICT POLICE	604957007	126622342	731579349
	113-WELFARE OF POLICE	2543869	1051526	3595395
	114-WIRELESS AND COMPUTERS	99585	0	99585
	792-IRRECOVERABLE LOANS WRITTEN OFF	236600	0	236600
	TOTAL FOR MH- 2055-POLICE	617681180	129654705	747335885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	17957	17957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17957	17957
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	617681180	129672662	747353842
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICIS IN TRAINING KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	67720207	13988890	81709097
	113-WELFARE OF POLICE	1316230	0	1316230
	114-WIRELESS AND COMPUTERS	46450	9310	55760
	TOTAL FOR MH- 2055-POLICE	69082887	13998200	83081087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	25274	225274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	25274	225274

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA		69282887	14023474	83306361
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA Major Head- 2055-POLICE				
101-CRIMINAL INVESTIGATION AND VIGILANCE		2114408	430568	2544976
109-DISTRICT POLICE		343724476	70092830	413817306
113-WELFARE OF POLICE		2223184	546035	2769219
114-WIRELESS AND COMPUTERS		166255	0	166255
TOTAL FOR MH- 2055-POLICE		348228323	71069433	419297756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		30000	0	30000
200-OTHER PROGRAMMES		2474967	487399	2962366
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2504967	487399	2992366
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA		350733290	71556832	422290122
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA Major Head- 2055-POLICE				
109-DISTRICT POLICE		642071588	127967418	770039006
113-WELFARE OF POLICE		2509863	2128890	4638753
114-WIRELESS AND COMPUTERS		69349	0	69349
792-IRRECOVERABLE LOANS WRITTEN OFF		154700	0	154700
TOTAL FOR MH- 2055-POLICE		644805500	130096308	774901808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		3922835	907563	4830398
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3922835	907563	4830398
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA		648728335	131003871	779732206
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA				

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	1646458	341513	1987971
109-DISTRICT POLICE	311349512	59301586	370651098
113-WELFARE OF POLICE	1740527	335549	2076076
114-WIRELESS AND COMPUTERS	29900	59740	89640
792-IRRECOVERABLE LOANS WRITTEN OFF	127400	0	127400
TOTAL FOR MH- 2055-POLICE	314893797	60038388	374932185

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
200-OTHER PROGRAMMES	2516513	642335	3158848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2546513	642335	3188848
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA	317440310	60680723	378121033

DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	4691760	938101	5629861
109-DISTRICT POLICE	628356546	120941533	749298079
113-WELFARE OF POLICE	1514357	287026	1801383
114-WIRELESS AND COMPUTERS	176320	885600	1061920
792-IRRECOVERABLE LOANS WRITTEN OFF	127400	0	127400
TOTAL FOR MH- 2055-POLICE	634866383	123052260	757918643

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	2038541	336815	2375356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2038541	336815	2375356

Major Head- 4055-CAPITAL OUTLAY ON POLICE

	207-STATE POLICE	8960	0	8960
	800-OTHER EXPENDITURE	7438231	0	7438231
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	7447191	0	7447191
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA	644352115	123389075	767741190
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	60000	60000
	200-OTHER PROGRAMMES	3634819	1128309	4763128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3634819	1188309	4823128
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	3634819	1188309	4823128
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	671789890	131617149	803407039
	113-WELFARE OF POLICE	0	340000	340000
	114-WIRELESS AND COMPUTERS	105868	0	105868
	792-IRRECOVERABLE LOANS WRITTEN OFF	136500	0	136500
	TOTAL FOR MH- 2055-POLICE	672032258	131957149	803989407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1687868	489777	2177645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1697868	489777	2187645
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR	673730126	132446926	806177052
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	482008404	97368706	579377110

	114-WIRELESS AND COMPUTERS	100650	0	100650
TOTAL FOR MH- 2055-POLICE		482109054	97368706	579477760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2769507	759454	3528961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2769507	759454	3528961
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		484878561	98128160	583006721
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	2214227	448221	2662448
	109-DISTRICT POLICE	444789026	89403759	534192785
	113-WELFARE OF POLICE	3309318	1025857	4335175
	114-WIRELESS AND COMPUTERS	97020	0	97020
	792-IRRECOVERABLE LOANS WRITTEN OFF	118300	0	118300
TOTAL FOR MH- 2055-POLICE		450527891	90877837	541405728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	2994349	900504	3894853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2994349	910504	3904853
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		453522240	91788341	545310581
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	11219216	2763788	13983004
	109-DISTRICT POLICE	813403575	160035188	973438763
	113-WELFARE OF POLICE	2155781	1263427	3419208

	792-IRRECOVERABLE LOANS WRITTEN OFF	527800	0	527800
TOTAL FOR MH- 2055-POLICE		827306372	164062403	991368775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
	200-OTHER PROGRAMMES	6028811	138521	6167332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6038811	148521	6187332
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		833345183	164210924	997556107
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	12500	12500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	12500	12500
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR		0	12500	12500
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	100000	0	100000
	200-OTHER PROGRAMMES	2417711	1661738	4079449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2517711	1661738	4179449
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA		2517711	1661738	4179449
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	976698690	200428411	1177127101
	113-WELFARE OF POLICE	1651387	0	1651387
	114-WIRELESS AND COMPUTERS	95219	104170	199389

	792-IRRECOVERABLE LOANS WRITTEN OFF	300300	0	300300
TOTAL FOR MH- 2055-POLICE		978745596	200532581	1179278177
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1233195	246639	1479834
	115-LEAVE ENCASHMENT BENEFITS	18769833	1831260	20601093
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		20003028	2077899	22080927
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	59744000	0	59744000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		59744000	0	59744000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI		1058492624	202610480	1261103104
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	755375474	155828937	911204411
	113-WELFARE OF POLICE	1319705	677230	1996935
	114-WIRELESS AND COMPUTERS	62400	62800	125200
	792-IRRECOVERABLE LOANS WRITTEN OFF	72800	0	72800
TOTAL FOR MH- 2055-POLICE		756830379	156568967	913399346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4945534	2306592	7252126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4955534	2306592	7262126
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		761785913	158875559	920661472
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	389576057	75490889	465066946

	113-WELFARE OF POLICE	1641089	203486	1844575
	114-WIRELESS AND COMPUTERS	1222340	35390	1257730
	792-IRRECOVERABLE LOANS WRITTEN OFF	200200	0	200200
TOTAL FOR MH- 2055-POLICE		392639686	75729765	468369451
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12801409	150574	12951983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12801409	150574	12951983
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA		405441095	75880339	481321434
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	718970219	142642809	861613028
	113-WELFARE OF POLICE	1184100	0	1184100
	114-WIRELESS AND COMPUTERS	406452	0	406452
	792-IRRECOVERABLE LOANS WRITTEN OFF	36400	0	36400
TOTAL FOR MH- 2055-POLICE		720597171	142642809	863239980
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR		720597171	142642809	863239980
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	858336850	168663037	1026999887
	113-WELFARE OF POLICE	1252585	2321893	3574478
	114-WIRELESS AND COMPUTERS	300375	63650	364025
	792-IRRECOVERABLE LOANS WRITTEN OFF	81900	0	81900
TOTAL FOR MH- 2055-POLICE		859971710	171048580	1031020290
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR		859971710	171048580	1031020290

DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	0	88901	88901
109-DISTRICT POLICE	0	854384	854384
TOTAL FOR MH- 2055-POLICE	0	943285	943285
TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR	0	943285	943285

DDO- SR.SUPDT. OF POLICE MOGA MOGA

Major Head- 2055-POLICE

109-DISTRICT POLICE	561605908	110277949	671883857
113-WELFARE OF POLICE	2286400	0	2286400
792-IRRECOVERABLE LOANS WRITTEN OFF	27300	0	27300
TOTAL FOR MH- 2055-POLICE	563919608	110277949	674197557
TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA	563919608	110277949	674197557

DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	84992534	15916501	100909035
114-WIRELESS AND COMPUTERS	24564	9665	34229
TOTAL FOR MH- 2055-POLICE	85017098	15926166	100943264

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1086339	200000	1286339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1086339	200000	1286339
TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA	86103437	16126166	102229603

DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	359042648	73196897	432239545
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	114-WIRELESS AND COMPUTERS	111305	0	111305
TOTAL FOR MH- 2055-POLICE		359153953	73196897	432350850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
	200-OTHER PROGRAMMES	1130994	0	1130994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1140994	10000	1150994
TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR		360294947	73206897	433501844
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	141755448	27686863	169442311
	114-WIRELESS AND COMPUTERS	31925	2675	34600
TOTAL FOR MH- 2055-POLICE		141787373	27689538	169476911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	442070	13995	456065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		442070	13995	456065
TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA		142229443	27703533	169932976
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	235003010	46500531	281503541
	113-WELFARE OF POLICE	1045695	190942	1236637
	114-WIRELESS AND COMPUTERS	24900	23800	48700
TOTAL FOR MH- 2055-POLICE		236073605	46715273	282788878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	334363	232000	566363

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354363	232000	586363
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	17500	17500
	208-SPECIAL POLICE	0	50000	50000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	67500	67500
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR	236427968	47014773	283442741
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	267582435	53258143	320840578
	113-WELFARE OF POLICE	1369421	485603	1855024
	114-WIRELESS AND COMPUTERS	40258	10190	50448
	TOTAL FOR MH- 2055-POLICE	268992114	53753936	322746050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	2997	0	2997
	208-SPECIAL POLICE	107480	12000	119480
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	110477	12000	122477
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA	269102591	53770936	322873527
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	224250300	99436470	323686770
	113-WELFARE OF POLICE	1961983	389248	2351231
	114-WIRELESS AND COMPUTERS	49440	0	49440
	TOTAL FOR MH- 2055-POLICE	226261723	99825718	326087441
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA	226261723	99825718	326087441

DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND

VIGILANCE

143287408

27048354

170335762

114-WIRELESS AND COMPUTERS

526804

0

526804

TOTAL FOR MH- 2055-POLICE

143814212

27048354

170862566

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

175512

0

175512

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

175512

0

175512

TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH
CHANDIGARH

143989724

27048354

171038078

DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH

Major Head- 4055-CAPITAL OUTLAY ON POLICE

207-STATE POLICE

24662

796500

821162

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE

24662

796500

821162

TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB.,
CHANDIGARH CHANDIGARH

24662

796500

821162

DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA

Major Head- 2055-POLICE

104-SPECIAL POLICE

66383023

13595106

79978129

113-WELFARE OF POLICE

744996

0

744996

114-WIRELESS AND COMPUTERS

23020

0

23020

TOTAL FOR MH- 2055-POLICE

67151039

13595106

80746145

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

255139

32819

287958

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

255139

32819

287958

TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL
FORT, BAHADURGARH PATIALA

67406178

13627925

81034103

DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH

Major Head- 2055-POLICE

	101-CRIMINAL INVESTIGATION AND VIGILANCE	25309063	5841031	31150094
	113-WELFARE OF POLICE	0	160987	160987
	114-WIRELESS AND COMPUTERS	482235	2006	484241
TOTAL FOR MH- 2055-POLICE		25791298	6004024	31795322
TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH		25791298	6004024	31795322
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	172277389	34512777	206790166
	114-WIRELESS AND COMPUTERS	49940	0	49940
TOTAL FOR MH- 2055-POLICE		172327329	34512777	206840106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74250	81241	155491
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74250	81241	155491
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR		172401579	34594018	206995597
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	165079313	32205108	197284421
	114-WIRELESS AND COMPUTERS	42097	7667	49764
TOTAL FOR MH- 2055-POLICE		165121410	32212775	197334185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	480347	58483	538830
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		480347	58483	538830
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR		165601757	32271258	197873015
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUER JALANDHAR Major Head- 2055-POLICE				

	101-CRIMINAL INVESTIGATION AND VIGILANCE	18076690	3435971	21512661
	114-WIRELESS AND COMPUTERS	450	6000	6450
	TOTAL FOR MH- 2055-POLICE	18077140	3441971	21519111
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR	18077140	3441971	21519111
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	43783764	8688918	52472682
	113-WELFARE OF POLICE	2084848	0	2084848
	114-WIRELESS AND COMPUTERS	48835	0	48835
	TOTAL FOR MH- 2055-POLICE	45917447	8688918	54606365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15371	20107	35478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15371	20107	35478
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	124530	125000	249530
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	124530	125000	249530
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR	46057348	8834025	54891373
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2023400	0	2023400
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	32451453641	6622538374	39073992015
	TOTAL FOR DEPT- POLICE	32451453641	6622538374	39073992015
Dept- PRINTING AND STATIONERY				
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB				
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	820995	164199	985194
115-LEAVE ENCASHMENT BENEFITS	5643236	0	5643236
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6464231	164199	6628430

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	323880	137754	461634
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	333880	137754	471634

TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS,
PATIALA PATIALA

6798111 301953 7100064

DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA

Major Head- 2058-STATIONERY AND PRINTING

103-GOVERNMENT PRESSES	22385459	3841366	26226825
TOTAL FOR MH- 2058-STATIONERY AND PRINTING	22385459	3841366	26226825

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	2330365	294463	2624828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2340365	294463	2634828

TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA
PATIALA

24725824 4135829 28861653

DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH

Major Head- 2058-STATIONERY AND PRINTING

001-DIRECTION AND	23289230	3812693	27101923
103-GOVERNMENT PRESSES	17825983	3636620	21462603

	104-COST OF PRINTING BY OTHER SOURCES	2013260	988418	3001678
	800-OTHER EXPENDITURE	2416882	338964	2755846
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	45545355	8776695	54322050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1196112	624495	1820607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1196112	624495	1820607
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH	46741467	9401190	56142657
	TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB	78265402	13838972	92104374
	TOTAL FOR DEPT- PRINTING AND STATIONERY	78265402	13838972	92104374
Dept- PROSECUTION AND LITIGATION				
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	15350754	2825218	18175972
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15350754	2825218	18175972
	TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA	15350754	2825218	18175972
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	15428544	3038565	18467109
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15428544	3038565	18467109
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR	15428544	3038565	18467109
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	293263	0	293263
	114-LEGAL ADVISORS AND	5556600	986149	6542749
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5849863	986149	6836012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1886	0	1886

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA	5851749	986149	6837898
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	665970	0	665970
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	665970	0	665970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	253750	0	253750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263750	0	263750
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN	929720	0	929720
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	157832	0	157832
	114-LEGAL ADVISORS AND	7291584	1611962	8903546
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7449416	1611962	9061378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	24530	24530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24530	24530
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	7449416	1636492	9085908
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	8799418	1574840	10374258
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8799418	1574840	10374258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	207564	2000	209564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207564	2000	209564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	9006982	1576840	10583822

DDO- DISTRICT ATTORNEY FEROREPUR FEROREPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	97744	0	97744
	114-LEGAL ADVISORS AND	8222040	1819434	10041474
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8319784	1819434	10139218
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROREPUR FEROREPUR	8319784	1819434	10139218
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	293280	0	293280
	114-LEGAL ADVISORS AND	9826827	2698188	12525015
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10120107	2698188	12818295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30439	0	30439
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30439	0	30439
	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	10150546	2698188	12848734
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	7312482	1655733	8968215
	119-LEGAL AID SERVICES	0	9260	9260
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7312482	1664993	8977475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	255351	0	255351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255351	0	255351
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	7567833	1664993	9232826
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	18928513	3467488	22396001
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	18928513	3467488	22396001
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR	18928513	3467488	22396001
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	7422368	1572120	8994488
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7422368	1572120	8994488
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135664	33916	169580
	115-LEAVE ENCASHMENT BENEFITS	1010815	0	1010815
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1146479	33916	1180395
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	8568847	1606036	10174883
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	24945256	5410383	30355639
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24945256	5410383	30355639
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	238463	0	238463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238463	0	238463
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	25183719	5410383	30594102
DDO- DISTRICT ATTORNEY MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	4949501	1156562	6106063
	119-LEGAL AID SERVICES	3700	0	3700
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4953201	1156562	6109763
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	4953201	1156562	6109763
DDO- DISTRICT ATTORNEY MOGA MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	8406900	1576882	9983782
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8406900	1576882	9983782
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA	8406900	1576882	9983782
DDO- DISTRICT ATTORNEY PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	114-LEGAL ADVISORS AND	25328062	4670997	29999059
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	25328062	4670997	29999059
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA	25328062	4670997	29999059
DDO- DISTRICT ATTORNEY ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	9053931	1911901	10965832
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9053931	1911901	10965832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35430	68546	103976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35430	68546	103976
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR	9089361	1980447	11069808
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	18575363	3381513	21956876
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	18575363	3381513	21956876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	244931	0	244931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244931	0	244931
	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR	18820294	3381513	22201807
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	16690065	2829923	19519988
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	16690065	2829923	19519988
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI	16690065	2829923	19519988
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND	4709548	872960	5582508
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4709548	872960	5582508
	TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR	4709548	872960	5582508
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR				

Major Head- 2014-ADMINISTRATION OF JUSTICE

114-LEGAL ADVISORS AND	6842444	1458787	8301231
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6842444	1458787	8301231
TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	6842444	1458787	8301231

DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2014-ADMINISTRATION OF JUSTICE

114-LEGAL ADVISORS AND	33039329	7284922	40324251
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	33039329	7284922	40324251
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	33039329	7284922	40324251
TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH	260615611	51942779	312558390
TOTAL FOR DEPT- PROSECUTION AND LITIGATION	260615611	51942779	312558390

Dept- PUBLIC INSTRUCTIONS (COLLEGES)

CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI

DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2021452	10407954	12429406
109-SCHOLARSHIPS AND	2021452	10407954	12429406
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	154815825	38023510	192839335
112-PRADHAN MANTRI POSHAN SHAKTI NIRMAN	597568000	240000000	837568000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	133239096	223438416	356677512
TOTAL FOR MH- 2202-GENERAL EDUCATION	887644373	511869880	1399514253

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	11070916	1192615	12263531
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11070916	1192615	12263531

TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		898715289	513062495	1411777784
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	686663859	836628291	1523292150
	109-GOVERNMENT SECONDARY SCHOOLS	19922316	600104000	620026316
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	885286051	766605000	1651891051
TOTAL FOR MH- 2202-GENERAL EDUCATION		1591872226	2203337291	3795209517
TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		1591872226	2203337291	3795209517
TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI		2490587515	2716399786	5206987301
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	434053	0	434053
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434053	0	434053
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	76803997	68944309	145748306
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43132800	32367446	75500246
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		119936797	101311755	221248552
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT		120370850	101311755	221682605
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2598952	1399359	3998311

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2598952	1399359	3998311
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	2598952	1399359	3998311
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	203-UNIVERSITY AND HIGHER EDUCATION	0	2267866	2267866
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	2267866	2267866
	TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR	0	2267866	2267866
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4274206	692781	4966987
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4274206	692781	4966987
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	66572	0	66572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66572	0	66572
	TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL	4340778	692781	5033559
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2836762	521477	3358239
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2836762	521477	3358239
	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR	2836762	521477	3358239
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4046705	793057	4839762
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4046705	793057	4839762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	4246705	793057	5039762
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	11131618	5402733	16534351
	102-ASSISTANCE TO UNIVERSITIES	1799114498	476083334	2275197832
	103-GOVERNMENT COLLEGES AND			
	INSTITUTES	113817483	23619847	137437330
	104-ASSISTANCE TO NON-			
	GOVERNMENT COLLEGES AND	880017776	234259769	1114277545
	800-OTHER EXPENDITURE	50000000	0	50000000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2854081375	739365683	3593447058
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	338468	338468
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	338468	338468
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC			
	INSTRUCTIONS(C) MOHALI	2854081375	739704151	3593785526
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY			
	SCHOOLS	25951162	5215889	31167051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25951162	5215889	31167051
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	25951162	5215889	31167051
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND			
	INSTITUTES	9576564	3214351	12790915
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9576564	3214351	12790915
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-			
	EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	9576564	3214351	12790915

DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

3705351 694130 4399481

TOTAL FOR MH- 2202-GENERAL EDUCATION

3705351 694130 4399481

TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR

3705351 694130 4399481

DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

1492345 215534 1707879

TOTAL FOR MH- 2202-GENERAL EDUCATION

1492345 215534 1707879

TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA

1492345 215534 1707879

DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

0 118300 118300

TOTAL FOR MH- 2202-GENERAL EDUCATION

0 118300 118300

TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA

0 118300 118300

DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY

186364 747821 934185

TOTAL FOR MH- 2202-GENERAL EDUCATION

186364 747821 934185

TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA

186364 747821 934185

DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

355298 0 355298

TOTAL FOR MH- 2202-GENERAL EDUCATION

355298 0 355298

	TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT	355298	0	355298
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3697995	1278305	4976300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3697995	1278305	4976300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	74958	74958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	74958	74958
	TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR	3697995	1353263	5051258
DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14198472	1695170	15893642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14198472	1695170	15893642
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR	14198472	1695170	15893642
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	6896877	1397441	8294318
	109-GOVERNMENT SECONDARY SCHOOLS	8210994	1642476	9853470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15107871	3039917	18147788
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30458	0	30458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30458	0	30458
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR	15138329	3039917	18178246
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	16044609	3490238	19534847
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16044609	3490238	19534847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	105060	1375497	1480557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105060	1375497	1480557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT	16149669	4865735	21015404
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1188346	632601	1820947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1188346	632601	1820947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN	1188346	632601	1820947
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	10286739	1483189	11769928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10286739	1483189	11769928
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91842	62538	154380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91842	62538	154380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA	10378581	1545727	11924308
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	32120217	5671732	37791949
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32120217	5671732	37791949
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	172032	0	172032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172032	0	172032

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA	32292249	5671732	37963981
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	35061809	6921356	41983165
TOTAL FOR MH- 2202-GENERAL EDUCATION	35061809	6921356	41983165
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	24300	24300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24300	24300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	35061809	6945656	42007465
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	34856653	6779529	41636182
TOTAL FOR MH- 2202-GENERAL EDUCATION	34856653	6779529	41636182
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	200089	29349	229438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200089	29349	229438
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR	35056742	6808878	41865620
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	30612886	6732136	37345022
TOTAL FOR MH- 2202-GENERAL EDUCATION	30612886	6732136	37345022
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA	30612886	6732136	37345022
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2605	0	2605

	104-GRATUITIES	31562	0	31562
	115-LEAVE ENCASHMENT BENEFITS	6505795	0	6505795
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6539962	0	6539962
	200-OTHER PROGRAMMES	182465	0	182465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182465	0	182465
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA	6722427	0	6722427
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1691284	152957	1844241
	104-GRATUITIES	2454958	0	2454958
	115-LEAVE ENCASHMENT BENEFITS	3826401	0	3826401
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7972643	152957	8125600
Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	23105103	4594322	27699425
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23105103	4594322	27699425
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	180485	0	180485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180485	0	180485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	31258231	4747279	36005510
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	33769	0	33769

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33769	0	33769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA	33769	0	33769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3842970	735147	4578117
	109-GOVERNMENT SECONDARY SCHOOLS	1821758	0	1821758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5664728	735147	6399875
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35804	36830	72634
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35804	36830	72634
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT	5700532	771977	6472509
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	7563833	1515906	9079739
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7563833	1515906	9079739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR	7563833	1515906	9079739
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	6546367	1300965	7847332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6546367	1300965	7847332
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	6546367	1300965	7847332
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16250908	3272934	19523842
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16250908	3272934	19523842

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	16250908	3272934	19523842
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3410586	502054	3912640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3410586	502054	3912640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10750	0	10750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10750	0	10750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA	3421336	502054	3923390
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16568850	3270178	19839028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16568850	3270178	19839028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	16568850	3270178	19839028
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4558006	918794	5476800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4558006	918794	5476800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	4558006	918794	5476800
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	13004910	2229935	15234845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13004910	2229935	15234845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	114916	114916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	114916	114916

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	13004910	2344851	15349761
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	14016386	2726544	16742930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14016386	2726544	16742930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54481	58207	112688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54481	58207	112688
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	14070867	2784751	16855618
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	31081	31081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31081	31081
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA	0	31081	31081
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	8313492	1973969	10287461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8313492	1973969	10287461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR	8313492	1973969	10287461
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2829951	615099	3445050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2829951	615099	3445050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28885	0	28885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28885	0	28885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	2858836	615099	3473935

DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

14105102 2780909 16886011

TOTAL FOR MH- 2202-GENERAL EDUCATION

14105102 2780909 16886011

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR

14105102 2780909 16886011

DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

14513580 2856064 17369644

TOTAL FOR MH- 2202-GENERAL EDUCATION

14513580 2856064 17369644

TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA

14513580 2856064 17369644

DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

13546710 2744711 16291421

TOTAL FOR MH- 2202-GENERAL EDUCATION

13546710 2744711 16291421

TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA

13546710 2744711 16291421

DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

7030788 1551262 8582050

TOTAL FOR MH- 2202-GENERAL EDUCATION

7030788 1551262 8582050

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON
LUDHIANA

7030788 1551262 8582050

DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

6814659 1365151 8179810

TOTAL FOR MH- 2202-GENERAL EDUCATION

6814659 1365151 8179810

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	178135	178135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	178135	178135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR	6814659	1543286	8357945
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	15769922	3169577	18939499
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15769922	3169577	18939499
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	15769922	3169577	18939499
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	397584	132528	530112
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	6983223	0	6983223
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9180807	132528	9313335
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	39072935	7139575	46212510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39072935	7139575	46212510
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI	48253742	7272103	55525845
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2995159	1381734	4376893
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2995159	1381734	4376893
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	2995159	1381734	4376893
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	9767860	1896194	11664054
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9767860	1896194	11664054
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	9767860	1896194	11664054
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	32513839	5938344	38452183
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32513839	5938344	38452183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	265274	0	265274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265274	0	265274
	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	32779113	5938344	38717457
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	6060544	1511079	7571623
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6060544	1511079	7571623
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR	6060544	1511079	7571623
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1044798	0	1044798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1044798	0	1044798
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT	1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	163839	32901	196740

	TOTAL FOR MH- 2202-GENERAL EDUCATION	163839	32901	196740
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROREPUR	163839	32901	196740
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3123814	644984	3768798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3123814	644984	3768798
	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA	3123814	644984	3768798
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2269801	1085581	3355382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2269801	1085581	3355382
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB	2269801	1085581	3355382
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9739793	1913500	11653293
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9739793	1913500	11653293
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA	9739793	1913500	11653293
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	409506	136502	546008
	115-LEAVE ENCASHMENT BENEFITS	1444888	0	1444888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1854394	136502	1990896
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	11211578	1957867	13169445

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11211578	1957867	13169445
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA	13065972	2094369	15160341
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4881140	668098	5549238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4881140	668098	5549238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30919	0	30919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30919	0	30919
	TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR	4912059	668098	5580157
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4385226	792473	5177699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4385226	792473	5177699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	154405	0	154405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154405	0	154405
	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA	4539631	792473	5332104
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	6681016	988558	7669574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6681016	988558	7669574
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT	6681016	988558	7669574
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	10129329	0	10129329

	203-UNIVERSITY AND HIGHER EDUCATION	57090	0	57090
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11419515	0	11419515
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21605934	0	21605934
	TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB	21605934	0	21605934
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4986006	991472	5977478
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4986006	991472	5977478
	TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR	4986006	991472	5977478
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	2837159	518435	3355594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2837159	518435	3355594
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB	2837159	518435	3355594
	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH	3607196949	962612758	4569809707
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	565632	113496	679128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	565632	113496	679128
	TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI	565632	113496	679128
DDO- B.P.E.O KALANOUR GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	939705	0	939705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	939705	0	939705
	TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR	939705	0	939705
DDO- B.P.E.O. NATHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	329101308	69986650	399087958
	104-INSPECTION	884810	177462	1062272
	109-GOVERNMENT SECONDARY SCHOOLS	4051876	17218	4069094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	334037994	70181330	404219324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	351541	215717	567258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351541	215717	567258
	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	334389535	70397047	404786582
DDO- B.P.E.O. SHERPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	86719227	26358521	113077748
	103-GOVERNMENT COLLEGES AND INSTITUTES	698192	578330	1276522
	104-INSPECTION	405538	80318	485856
	109-GOVERNMENT SECONDARY SCHOOLS	80940731	31059285	112000016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	168763688	58076454	226840142
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	168763688	58076454	226840142
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	80192735	15980394	96173129
	104-INSPECTION	1181060	229482	1410542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81373795	16209876	97583671

TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		81373795	16209876	97583671
DDO- B.P.E.O. B.P.E.O. , BATALA -II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	95243740	18654656	113898396
	104-INSPECTION	793480	69352	862832
TOTAL FOR MH- 2202-GENERAL EDUCATION		96037220	18724008	114761228
TOTAL FOR DDO- B.P.E.O. B.P.E.O. , BATALA -II GURDASPUR		96037220	18724008	114761228
DDO- B.P.E.O. B.P.E.O. , DHARKALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	164644	0	164644
TOTAL FOR MH- 2202-GENERAL EDUCATION		164644	0	164644
TOTAL FOR DDO- B.P.E.O. B.P.E.O. , DHARKALAN GURDASPUR		164644	0	164644
DDO- B.P.E.O. B.P.E.O. , SRI HARGOBINDPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	46058150	9086092	55144242
	104-INSPECTION	1185254	234016	1419270
TOTAL FOR MH- 2202-GENERAL EDUCATION		47243404	9320108	56563512
TOTAL FOR DDO- B.P.E.O. B.P.E.O. , SRI HARGOBINDPUR GURDASPUR		47243404	9320108	56563512
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	41807805	8289402	50097207
	104-INSPECTION	489808	105050	594858
TOTAL FOR MH- 2202-GENERAL EDUCATION		42297613	8394452	50692065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141206	0	141206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141206	0	141206
TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR		42438819	8394452	50833271
DDO- B.P.E.O. TALWANDI-SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY	100780334	21656502	122436836
	104-INSPECTION	549760	107768	657528
TOTAL FOR MH- 2202-GENERAL EDUCATION		101330094	21764270	123094364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	577195	156118	733313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		577195	156118	733313
TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA		101907289	21920388	123827677
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	250782	0	250782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250782	0	250782
TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR		250782	0	250782
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	528779054	102470322	631249376
	104-INSPECTION	6613862	1784866	8398728
	109-GOVERNMENT SECONDARY SCHOOLS	1543935	0	1543935
TOTAL FOR MH- 2202-GENERAL EDUCATION		536936851	104255188	641192039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	544616	0	544616
	200-OTHER PROGRAMMES	229617	0	229617
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774233	0	774233
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		537711084	104255188	641966272
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	87257096	17422404	104679500
	104-INSPECTION	20563	0	20563
TOTAL FOR MH- 2202-GENERAL EDUCATION		87277659	17422404	104700063

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	177400	264357	441757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177400	264357	441757
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR	87455059	17686761	105141820
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROREPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	127480791	25820249	153301040
	104-INSPECTION	691982	114888	806870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	128172773	25935137	154107910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	478755	0	478755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478755	0	478755
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROREPUR	128651528	25935137	154586665
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10735566	2145356	12880922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10735566	2145356	12880922
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	10735566	2145356	12880922
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	86960449	17361599	104322048
	104-INSPECTION	1157972	263152	1421124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88118421	17624751	105743172
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	88118421	17624751	105743172
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8590570	0	8590570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8590570	0	8590570

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	294374	0	294374
	200-OTHER PROGRAMMES	85104	0	85104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		379478	0	379478
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	57714138	11360104	69074242
	104-INSPECTION	728890	133000	861890
	109-GOVERNMENT SECONDARY SCHOOLS	168000	0	168000
TOTAL FOR MH- 2202-GENERAL EDUCATION		58611028	11493104	70104132
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	866280	0	866280
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	866280	0	866280
	200-OTHER PROGRAMMES	550497	0	550497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1416777	0	1416777
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR		60027805	11493104	71520909
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	69790225	14027820	83818045
	104-INSPECTION	256050	52378	308428
TOTAL FOR MH- 2202-GENERAL EDUCATION		70046275	14080198	84126473
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-CHILD WELFARE	215816	0	215816
	200-OTHER PROGRAMMES	301061	290642	591703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516877	290642	807519
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	70563152	14370840	84933992
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16238	0	16238
	200-OTHER PROGRAMMES	124600	0	124600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140838	0	140838
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	140838	0	140838
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	66691942	12848048	79539990
	104-INSPECTION	762962	149426	912388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67454904	12997474	80452378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41747	0	41747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41747	0	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR	67496651	12997474	80494125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	80185476	16055850	96241326
	104-INSPECTION	674710	134942	809652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80860186	16190792	97050978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	202671	0	202671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202671	0	202671

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR	81062857	16190792	97253649
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	79064040	15711739	94775779
	104-INSPECTION	973770	194754	1168524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80037810	15906493	95944303
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179807	0	179807
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	80217617	15906493	96124110
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142472	0	142472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142472	0	142472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	78784253	15523422	94307675
	104-INSPECTION	912090	182418	1094508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79696343	15705840	95402183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	107788	0	107788
	200-OTHER PROGRAMMES	369805	200000	569805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	477593	200000	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	80173936	15905840	96079776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	72722680	14756312	87478992
	104-INSPECTION	1000514	200754	1201268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73723194	14957066	88680260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30795	0	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30795	0	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR	73753989	14957066	88711055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	49558862	9894061	59452923
	104-INSPECTION	250090	50118	300208
	109-GOVERNMENT SECONDARY SCHOOLS	162000	0	162000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49970952	9944179	59915131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	382615	49000	431615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	382615	49000	431615
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	50353567	9993179	60346746
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	46799177	9713463	56512640
	104-INSPECTION	1052730	210546	1263276
	109-GOVERNMENT SECONDARY SCHOOLS	168000	0	168000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48019907	9924009	57943916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	225000	0	225000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225000	0	225000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR	48244907	9924009	58168916
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	99679151	19675332	119354483
	104-INSPECTION	1184386	234464	1418850
	109-GOVERNMENT SECONDARY SCHOOLS	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100868537	19909796	120778333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR	100925315	19909796	120835111
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2900	0	2900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2900	0	2900
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA	2900	0	2900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2258856	195452	2454308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2258856	195452	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	2258856	195452	2454308
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY	70731076	14353293	85084369
	104-INSPECTION	759670	150968	910638
	109-GOVERNMENT SECONDARY SCHOOLS	185517	1438994	1624511
TOTAL FOR MH- 2202-GENERAL EDUCATION		71676263	15943255	87619518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	307676	0	307676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307676	0	307676
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR		71983939	15943255	87927194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	88200482	17623796	105824278
	104-INSPECTION	896660	181848	1078508
	109-GOVERNMENT SECONDARY SCHOOLS	387866	208477	596343
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	780500	0	780500
TOTAL FOR MH- 2202-GENERAL EDUCATION		90265508	18014121	108279629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR		90265508	18014121	108279629
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	297383432	60535593	357919025
	104-INSPECTION	2522437	437430	2959867
TOTAL FOR MH- 2202-GENERAL EDUCATION		299905869	60973023	360878892
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA		299905869	60973023	360878892
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY	59533808	11875729	71409537
	104-INSPECTION	1078034	184848	1262882
	109-GOVERNMENT SECONDARY SCHOOLS	451200	0	451200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61063042	12060577	73123619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	255931	0	255931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255931	0	255931
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR	61318973	12060577	73379550
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	59422019	11808626	71230645
	104-INSPECTION	988537	185222	1173759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60410556	11993848	72404404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	129248	0	129248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129248	0	129248
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR	60539804	11993848	72533652
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	89125021	15283371	104408392
	104-INSPECTION	1289624	191221	1480845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90414645	15474592	105889237
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	90414645	15474592	105889237
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	84330966	17235768	101566734
	104-INSPECTION	1105196	213816	1319012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85436162	17449584	102885746
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR	85436162	17449584	102885746

DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	53471726	10804367	64276093
104-INSPECTION	14930	2986	17916
TOTAL FOR MH- 2202-GENERAL EDUCATION	53486656	10807353	64294009
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	53486656	10807353	64294009

DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	415691	0	415691
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415691	0	415691
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	415691	0	415691

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	131176327	23847420	155023747
104-INSPECTION	978660	195732	1174392
TOTAL FOR MH- 2202-GENERAL EDUCATION	132154987	24043152	156198139
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	132154987	24043152	156198139

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	190149453	31749606	221899059
104-INSPECTION	881764	178130	1059894
TOTAL FOR MH- 2202-GENERAL EDUCATION	191031217	31927736	222958953
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	191031217	31927736	222958953

DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	96055028	20736812	116791840
104-INSPECTION	699000	162208	861208
109-GOVERNMENT SECONDARY SCHOOLS	1042242	0	1042242
TOTAL FOR MH- 2202-GENERAL EDUCATION	97796270	20899020	118695290

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR		97796270	20899020	118695290
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	112358382	22368893	134727275
	104-INSPECTION	753888	137844	891732
TOTAL FOR MH- 2202-GENERAL EDUCATION		113112270	22506737	135619007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1015853	0	1015853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1015853	0	1015853
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA		114128123	22506737	136634860
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	69844011	13731207	83575218
	104-INSPECTION	1312823	254108	1566931
TOTAL FOR MH- 2202-GENERAL EDUCATION		71156834	13985315	85142149
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		71156834	13985315	85142149
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	59273550	12716329	71989879
	104-INSPECTION	700324	130482	830806
TOTAL FOR MH- 2202-GENERAL EDUCATION		59973874	12846811	72820685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	409509	0	409509
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409509	0	409509
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		60383383	12846811	73230194
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	29200	0	29200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29200	0	29200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA		29200	0	29200

DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	35786283	7113294	42899577
104-INSPECTION	1347182	133296	1480478
109-GOVERNMENT SECONDARY SCHOOLS	96000	0	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION	37229465	7246590	44476055

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	157485	0	157485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157485	0	157485
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	37386950	7246590	44633540

DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	56919830	12138619	69058449
104-INSPECTION	660612	133000	793612
110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	351227	351227
TOTAL FOR MH- 2202-GENERAL EDUCATION	57580442	12622846	70203288
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	57580442	12622846	70203288

DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	59167946	11623875	70791821
TOTAL FOR MH- 2202-GENERAL EDUCATION	59167946	11623875	70791821
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	59167946	11623875	70791821

DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	772542	0	772542
TOTAL FOR MH- 2202-GENERAL EDUCATION	772542	0	772542

TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA		772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5393840	991667	6385507
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5393840	991667	6385507
TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA		5393840	991667	6385507
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5610391	1166659	6777050
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5610391	1166659	6777050
TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA		5610391	1166659	6777050
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7215281	987621	8202902
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7215281	987621	8202902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13612	0	13612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13612	0	13612
TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR		7228893	987621	8216514
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3921580	725421	4647001
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3921580	725421	4647001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13765	13350	27115

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13765	13350	27115
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA	3935345	738771	4674116
DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	439780	439780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	439780	439780
	TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA	0	439780	439780
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	510240	70053	580293
	TOTAL FOR MH- 2202-GENERAL EDUCATION	510240	70053	580293
	TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA	510240	70053	580293
DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	5998956	5998956
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	5998956	5998956
	TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA	0	5998956	5998956
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	8330440	1779312	10109752
	101-GOVERNMENT PRIMARY	198000	619800	817800
	109-GOVERNMENT SECONDARY SCHOOLS	12421380	1749998	14171378
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	7665673	1475251	9140924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28615493	5624361	34239854

TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT		28615493	5624361	34239854
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	382265	152718	534983
	101-GOVERNMENT PRIMARY	0	123899789	123899789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	49891454	49891454
TOTAL FOR MH- 2202-GENERAL EDUCATION		382265	173943961	174326226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	282176	0	282176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282176	0	282176
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI		664441	173943961	174608402
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	4653387	905656	5559043
TOTAL FOR MH- 2202-GENERAL EDUCATION		4653387	905656	5559043
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR		4653387	905656	5559043
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	4016367	828841	4845208
	109-GOVERNMENT SECONDARY SCHOOLS	24920	0	24920
TOTAL FOR MH- 2202-GENERAL EDUCATION		4041287	828841	4870128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	495394	0	495394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		495394	0	495394
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	59795301	2371240	62166541

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5976548	0	5976548
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	65771849	2371240	68143089
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	70308530	3200081	73508611
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	25240083	0	25240083
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28454945	0	28454945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53695028	0	53695028
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	53695028	0	53695028
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10402500	0	10402500
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10413500	0	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	10413500	0	10413500
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	6781037	1319369	8100406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6781037	1319369	8100406
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1499728	22177	1521905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1499728	22177	1521905

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR	9805665	1341546	11147211
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	334344	16775	351119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334344	16775	351119
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	334344	16775	351119
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	516450	0	516450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516450	0	516450
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	516450	0	516450
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	116541	0	116541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116541	0	116541
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR	116541	0	116541
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
001-DIRECTION AND	4968193	785504	5753697
101-GOVERNMENT PRIMARY	1208400	1784400	2992800

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6176593	2569904	8746497
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	7050138	2569904	9620042
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	873545	0	873545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	873545	0	873545
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	7050138	2569904	9620042
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	235080	47016	282096
	104-GRATUITIES	1474515	0	1474515
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1709595	47016	1756611
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND 101-GOVERNMENT PRIMARY	2502434	344566	2847000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5675834	1404766	7080600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1150556	0	1150556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1150556	0	1150556
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR	8535985	1451782	9987767
DDO- DISTRICT EDUCATION OFFICER (PRIMARY), FEROREPUR FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	152377	152377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	152377	152377
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY), FEROREPUR FEROREPUR	0	152377	152377
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND 101-GOVERNMENT PRIMARY	6072526	1526808	7599334
		1192872	657000	1849872

	109-GOVERNMENT SECONDARY SCHOOLS	16903557	416000	17319557
	200-OTHER ADULT EDUCATION PROGRAMMES	0	277812	277812
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24168955	2877620	27046575
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S)	24168955	2877620	27046575
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	8305530	3211229	11516759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8305530	3211229	11516759
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR	8305530	3211229	11516759
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND 104-INSPECTION	2644402	210952	2855354
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2656990	210952	2867942
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	10592369	0	10592369
	203-UNIVERSITY AND HIGHER EDUCATION	2336016	0	2336016
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11941531	0	11941531
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	24869916	0	24869916
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA	27526906	210952	27737858
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	712640	0	712640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	712640	0	712640
Major Head- 2202-GENERAL EDUCATION				

	001-DIRECTION AND	6301302	1292013	7593315
	110-ASSISTANCE TO NON-			
	GOVERNMENT SECONDARY	863266	0	863266
TOTAL FOR MH- 2202-GENERAL EDUCATION		7164568	1292013	8456581
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY)				
HOSHIARPUR		7877208	1292013	9169221
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98315	78849	177164
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98315	78849	177164
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER				
(PRIMARY), PATIALA PATIALA		98315	78849	177164
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	380022	0	380022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380022	0	380022
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION				
OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR		380022	0	380022
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	3336936	823138	4160074
	101-GOVERNMENT PRIMARY	259820	2542515	2802335
TOTAL FOR MH- 2202-GENERAL EDUCATION		3596756	3365653	6962409
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	27700686	1775550	29476236
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	26644045	0	26644045
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		54344731	1775550	56120281
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN		57941487	5141203	63082690
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9100500	0	9100500
200-OTHER PROGRAMMES	268828	0	268828
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5424000	0	5424000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 14793328 0 14793328

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR 14793328 0 14793328

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND	6565756	1278770	7844526
101-GOVERNMENT PRIMARY	0	15392400	15392400
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	199969	0	199969

TOTAL FOR MH- 2202-GENERAL EDUCATION 6765725 16671170 23436895

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR 6765725 16671170 23436895

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND	8280876	1373302	9654178
TOTAL FOR MH- 2202-GENERAL EDUCATION	8280876	1373302	9654178
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	8280876	1373302	9654178

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND	13334992	2494720	15829712
101-GOVERNMENT PRIMARY	0	4725200	4725200
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	121152	363842	484994

	109-GOVERNMENT SECONDARY SCHOOLS	64538855	7589576	72128431
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1419187	16891985	18311172
TOTAL FOR MH- 2202-GENERAL EDUCATION		79414186	32065323	111479509
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	224651	963507	1188158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224651	963507	1188158
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	11310525	11310525
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	11310525	11310525
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		79638837	44339355	123978192
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	2383561	398979	2782540
		923428	4476082	5399510
TOTAL FOR MH- 2202-GENERAL EDUCATION		3306989	4875061	8182050
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	5768360	10855000	16623360
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6503082	0	6503082
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		12271442	10855000	23126442
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB		15578431	15730061	31308492
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND 109-GOVERNMENT SECONDARY SCHOOLS	6175343	1143869	7319212
		9742280	0	9742280

	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	1945130	0	1945130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17862753	1143869	19006622
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR	17862753	1143869	19006622
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	9829032	6613019	16442051
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11080968	2092750	13173718
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	20910000	8705769	29615769
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	20910000	8705769	29615769
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND 101-GOVERNMENT PRIMARY	3174253	454988	3629241
		0	1006200	1006200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3174253	1461188	4635441
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZPUR	3174253	1461188	4635441
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	4819445	895189	5714634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4819445	895189	5714634
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA	4819445	895189	5714634
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	5869405	1267087	7136492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5869405	1267087	7136492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	151021	142558	293579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151021	142558	293579

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION	8623662	0	8623662
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8712361	0	8712361
800-OTHER EXPENDITURE	70577256	708849	71286105
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	87913279	708849	88622128
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR	93933705	2118494	96052199

DDO- DISTRICT EDUCATION OFFICER(S) FERROZEPUR FERROZEPUR

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND	10768030	2091570	12859600
101-GOVERNMENT PRIMARY	0	622200	622200
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	371019	1046795	1417814
109-GOVERNMENT SECONDARY SCHOOLS	21010811	957920	21968731
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	10844433	3603604	14448037
TOTAL FOR MH- 2202-GENERAL EDUCATION	42994293	8322089	51316382

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	126547	0	126547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126547	0	126547

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION	63192652	5042250	68234902
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71506542	0	71506542
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	134699194	5042250	139741444
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FERROZEPUR FERROZEPUR	177820034	13364339	191184373

DDO- DISTRICT INSTITUTE & TRAINING RAM PURA LALLION JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	104-ASSISTANCE TO NON- GOVERNMENT COLLEGES AND	4982578	0	4982578
TOTAL FOR MH- 2202-GENERAL EDUCATION		4982578	0	4982578
TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR		4982578	0	4982578
DDO- DISTT. EDUCATION OFFICER(S) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	11985972	2567997	14553969
	109-GOVERNMENT SECONDARY SCHOOLS	13017001	2272000	15289001
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	2081553	5054862	7136415
TOTAL FOR MH- 2202-GENERAL EDUCATION		27084526	9894859	36979385
TOTAL FOR DDO- DISTT. EDUCATION OFFICER(S) JALANDHAR JALANDHAR		27084526	9894859	36979385
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3471401	2057161	5528562
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3471401	2057161	5528562
TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA		3471401	2057161	5528562
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5360679	725983	6086662
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5360679	725983	6086662
TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA		5360679	725983	6086662
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4293223	540796	4834019
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4293223	540796	4834019

TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	4293223	540796	4834019
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2467559	0	2467559
TOTAL FOR MH- 2202-GENERAL EDUCATION	2467559	0	2467559
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	0	175200	175200
109-GOVERNMENT SECONDARY SCHOOLS	4790394	1181583	5971977
TOTAL FOR MH- 2202-GENERAL EDUCATION	4790394	1356783	6147177
TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	4790394	1356783	6147177
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3201182	747154	3948336
TOTAL FOR MH- 2202-GENERAL EDUCATION	3201182	747154	3948336
TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	3201182	747154	3948336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2531636	497049	3028685
TOTAL FOR MH- 2202-GENERAL EDUCATION	2531636	497049	3028685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE	2531636	497049	3028685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	4028230	319619	4347849
TOTAL FOR MH- 2202-GENERAL EDUCATION		4028230	319619	4347849
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN		4028230	319619	4347849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	0	71872	71872
	109-GOVERNMENT SECONDARY SCHOOLS	4976618	669196	5645814
TOTAL FOR MH- 2202-GENERAL EDUCATION		4976618	741068	5717686
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI		4976618	741068	5717686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2820356	443979	3264335
TOTAL FOR MH- 2202-GENERAL EDUCATION		2820356	443979	3264335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL		2820356	443979	3264335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2655739	534423	3190162
TOTAL FOR MH- 2202-GENERAL EDUCATION		2655739	534423	3190162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		2655739	534423	3190162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	154220	0	154220
	109-GOVERNMENT SECONDARY SCHOOLS	2150230	481091	2631321
TOTAL FOR MH- 2202-GENERAL EDUCATION		2304450	481091	2785541
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		2304450	481091	2785541

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2265894	339740	2605634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2265894	339740	2605634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	2265894	339740	2605634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	748260	178072	926332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	748260	178072	926332
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	748260	178072	926332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3039016	433268	3472284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3039016	433268	3472284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI	3039016	433268	3472284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3366442	676603	4043045
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3366442	676603	4043045
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO	3366442	676603	4043045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	988306	144227	1132533
	TOTAL FOR MH- 2202-GENERAL EDUCATION	988306	144227	1132533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID	988306	144227	1132533

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

2400

0

2400

109-GOVERNMENT SECONDARY
SCHOOLS

4609576

899878

5509454

TOTAL FOR MH- 2202-GENERAL EDUCATION

4611976

899878

5511854

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU

4611976

899878

5511854

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4653919

640622

5294541

TOTAL FOR MH- 2202-GENERAL EDUCATION

4653919

640622

5294541

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER

4653919

640622

5294541

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2935126

587656

3522782

TOTAL FOR MH- 2202-GENERAL EDUCATION

2935126

587656

3522782

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA

2935126

587656

3522782

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4547207

857148

5404355

TOTAL FOR MH- 2202-GENERAL EDUCATION

4547207

857148

5404355

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL

4547207

857148

5404355

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3420482

572190

3992672

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3420482	572190	3992672
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR	3420482	572190	3992672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3693561	559182	4252743
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3693561	559182	4252743
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN	3693561	559182	4252743
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2478890	496354	2975244
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2478890	496354	2975244
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE	2478890	496354	2975244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3538495	713508	4252003
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3538495	713508	4252003
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	3538495	713508	4252003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2276112	457722	2733834
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2276112	457722	2733834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS	2276112	457722	2733834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3816736	825425	4642161

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3816736	825425	4642161
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	3816736	825425	4642161
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	0	239564	239564
	101-GOVERNMENT PRIMARY	0	383400	383400
	109-GOVERNMENT SECONDARY SCHOOLS	14759203	988406	15747609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14759203	1611370	16370573
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ	14759203	1611370	16370573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3178338	635764	3814102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3178338	635764	3814102
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN	3178338	635764	3814102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2077505	379362	2456867
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2077505	379362	2456867
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH	2077505	379362	2456867
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6707566	1360513	8068079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6707566	1360513	8068079
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR	6707566	1360513	8068079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3090620	620352	3710972
TOTAL FOR MH- 2202-GENERAL EDUCATION		3090620	620352	3710972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA		3090620	620352	3710972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
	109-GOVERNMENT SECONDARY SCHOOLS	3581948	709414	4291362
TOTAL FOR MH- 2202-GENERAL EDUCATION		3659930	709414	4369344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT		3659930	709414	4369344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5854488	1165430	7019918
TOTAL FOR MH- 2202-GENERAL EDUCATION		5854488	1165430	7019918
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA		5854488	1165430	7019918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3949854	690416	4640270
TOTAL FOR MH- 2202-GENERAL EDUCATION		3949854	690416	4640270
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL		3949854	690416	4640270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	4240200	0	4240200
	103-GOVERNMENT COLLEGES AND INSTITUTES	61215	0	61215

	109-GOVERNMENT SECONDARY SCHOOLS	13705823	1617788	15323611
TOTAL FOR MH- 2202-GENERAL EDUCATION		18007238	1617788	19625026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA		18007238	1617788	19625026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4117656	839216	4956872
TOTAL FOR MH- 2202-GENERAL EDUCATION		4117656	839216	4956872
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		4117656	839216	4956872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3454566	695862	4150428
TOTAL FOR MH- 2202-GENERAL EDUCATION		3454566	695862	4150428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON		3454566	695862	4150428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2371165	359456	2730621
TOTAL FOR MH- 2202-GENERAL EDUCATION		2371165	359456	2730621
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		2371165	359456	2730621
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1708257	0	1708257
	109-GOVERNMENT SECONDARY SCHOOLS	5804858	951466	6756324
TOTAL FOR MH- 2202-GENERAL EDUCATION		7513115	951466	8464581
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		7513115	951466	8464581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2598488	499212	3097700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2598488	499212	3097700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	2598488	499212	3097700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	82124	0	82124
	109-GOVERNMENT SECONDARY SCHOOLS	10686038	1235314	11921352
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10768162	1235314	12003476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	10768162	1235314	12003476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2526783	487940	3014723
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2526783	487940	3014723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL	2526783	487940	3014723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2896746	466738	3363484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2896746	466738	3363484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR	2896746	466738	3363484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2915554	620052	3535606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2915554	620052	3535606

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA		2915554	620052	3535606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2557180	520152	3077332
TOTAL FOR MH- 2202-GENERAL EDUCATION		2557180	520152	3077332
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL		2557180	520152	3077332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4953178	540869	5494047
TOTAL FOR MH- 2202-GENERAL EDUCATION		4953178	540869	5494047
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD		4953178	540869	5494047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3442600	690234	4132834
TOTAL FOR MH- 2202-GENERAL EDUCATION		3442600	690234	4132834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ		3442600	690234	4132834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4701061	948788	5649849
TOTAL FOR MH- 2202-GENERAL EDUCATION		4701061	948788	5649849
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI		4701061	948788	5649849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3130132	627198	3757330
TOTAL FOR MH- 2202-GENERAL EDUCATION		3130132	627198	3757330

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA		3130132	627198	3757330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	987533	0	987533
TOTAL FOR MH- 2202-GENERAL EDUCATION		987533	0	987533
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI		987533	0	987533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4063015	807042	4870057
TOTAL FOR MH- 2202-GENERAL EDUCATION		4063015	807042	4870057
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA		4063015	807042	4870057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3008528	612572	3621100
TOTAL FOR MH- 2202-GENERAL EDUCATION		3008528	612572	3621100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT		3008528	612572	3621100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2765506	330296	3095802
TOTAL FOR MH- 2202-GENERAL EDUCATION		2765506	330296	3095802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI		2765506	330296	3095802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2999016	0	2999016
TOTAL FOR MH- 2202-GENERAL EDUCATION		2999016	0	2999016

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI	2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4080432	805306	4885738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4080432	805306	4885738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	4080432	805306	4885738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2295110	460022	2755132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2295110	460022	2755132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	2295110	460022	2755132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4015680	742088	4757768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4015680	742088	4757768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI	4015680	742088	4757768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1183391	253393	1436784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1183391	253393	1436784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN	1183391	253393	1436784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92130	0	92130

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	90000	0	90000
	109-GOVERNMENT SECONDARY SCHOOLS	2475638	488062	2963700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2565638	488062	3053700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN	2565638	488062	3053700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6188938	1337052	7525990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6188938	1337052	7525990
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA	6188938	1337052	7525990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1597184	265498	1862682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1597184	265498	1862682
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN	1597184	265498	1862682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	298800	0	298800
	109-GOVERNMENT SECONDARY SCHOOLS	3581891	1752024	5333915
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3880691	1752024	5632715
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE	3880691	1752024	5632715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2361603	470423	2832026
TOTAL FOR MH- 2202-GENERAL EDUCATION		2361603	470423	2832026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		2361603	470423	2832026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2515348	484084	2999432
TOTAL FOR MH- 2202-GENERAL EDUCATION		2515348	484084	2999432
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA		2515348	484084	2999432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2538598	510452	3049050
TOTAL FOR MH- 2202-GENERAL EDUCATION		2538598	510452	3049050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		2538598	510452	3049050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1430724	203436	1634160
TOTAL FOR MH- 2202-GENERAL EDUCATION		1430724	203436	1634160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		1430724	203436	1634160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2756160	540268	3296428
TOTAL FOR MH- 2202-GENERAL EDUCATION		2756160	540268	3296428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR		2756160	540268	3296428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4619434	1183437	5802871
TOTAL FOR MH- 2202-GENERAL EDUCATION		4619434	1183437	5802871
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		4619434	1183437	5802871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3847717	777030	4624747
TOTAL FOR MH- 2202-GENERAL EDUCATION		3847717	777030	4624747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		3847717	777030	4624747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1629156	6240	1635396
TOTAL FOR MH- 2202-GENERAL EDUCATION		1629156	6240	1635396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		1629156	6240	1635396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	0	75884	75884
	109-GOVERNMENT SECONDARY SCHOOLS	1465658	279584	1745242
TOTAL FOR MH- 2202-GENERAL EDUCATION		1465658	355468	1821126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA		1465658	355468	1821126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3939350	917416	4856766
TOTAL FOR MH- 2202-GENERAL EDUCATION		3939350	917416	4856766
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH		3939350	917416	4856766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3836662	772572	4609234
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3836662	772572	4609234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA	3836662	772572	4609234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	119260	0	119260
	109-GOVERNMENT SECONDARY SCHOOLS	4829490	953578	5783068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4948750	953578	5902328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	4948750	953578	5902328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3587213	710946	4298159
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3587213	710946	4298159
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	3587213	710946	4298159
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2374166	473105	2847271
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2374166	473105	2847271
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	2374166	473105	2847271
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7500928	1237728	8738656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7500928	1237728	8738656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	7500928	1237728	8738656

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	0	195600	195600
109-GOVERNMENT SECONDARY SCHOOLS	3021278	292845	3314123
TOTAL FOR MH- 2202-GENERAL EDUCATION	3021278	488445	3509723
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA	3021278	488445	3509723

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5871898	1127236	6999134
TOTAL FOR MH- 2202-GENERAL EDUCATION	5871898	1127236	6999134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	5871898	1127236	6999134

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10116284	1856713	11972997
TOTAL FOR MH- 2202-GENERAL EDUCATION	10116284	1856713	11972997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	10116284	1856713	11972997

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	118220	0	118220
109-GOVERNMENT SECONDARY SCHOOLS	6111356	2192960	8304316
TOTAL FOR MH- 2202-GENERAL EDUCATION	6229576	2192960	8422536
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	6229576	2192960	8422536

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	1844530	359305	2203835
TOTAL FOR MH- 2202-GENERAL EDUCATION		1844530	359305	2203835
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN		1844530	359305	2203835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3705122	769426	4474548
TOTAL FOR MH- 2202-GENERAL EDUCATION		3705122	769426	4474548
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR		3705122	769426	4474548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	100000	0	100000
	109-GOVERNMENT SECONDARY SCHOOLS	1985972	1597016	3582988
TOTAL FOR MH- 2202-GENERAL EDUCATION		2085972	1597016	3682988
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN		2085972	1597016	3682988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14212548	3952748	18165296
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210000000	0	210000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		224212548	3952748	228165296
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA		224212548	3952748	228165296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2596230	559009	3155239
TOTAL FOR MH- 2202-GENERAL EDUCATION		2596230	559009	3155239

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN		2596230	559009	3155239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	1717275	1717275
	109-GOVERNMENT SECONDARY SCHOOLS	444846	0	444846
TOTAL FOR MH- 2202-GENERAL EDUCATION		444846	1717275	2162121
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		444846	1717275	2162121
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1370924	303094	1674018
TOTAL FOR MH- 2202-GENERAL EDUCATION		1370924	303094	1674018
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		1370924	303094	1674018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	75485	0	75485
	109-GOVERNMENT SECONDARY SCHOOLS	979584	10235	989819
TOTAL FOR MH- 2202-GENERAL EDUCATION		1055069	10235	1065304
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		1055069	10235	1065304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	31910	31910
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	31910	31910
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI		0	31910	31910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	202-SECONDARY EDUCATION	7884051	1480701	9364752
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8434999	1669299	10104298
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		16319050	3150000	19469050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA		16319050	3150000	19469050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	592567	715322	1307889
TOTAL FOR MH- 2202-GENERAL EDUCATION		592567	715322	1307889
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA		592567	715322	1307889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	30173	0	30173
	109-GOVERNMENT SECONDARY SCHOOLS	2647218	553746	3200964
TOTAL FOR MH- 2202-GENERAL EDUCATION		2677391	553746	3231137
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR		2677391	553746	3231137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2299380	459814	2759194
TOTAL FOR MH- 2202-GENERAL EDUCATION		2299380	459814	2759194
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA		2299380	459814	2759194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	25215411	2208750	27424161

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28427129	0	28427129
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53642540	2208750	55851290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	53642540	2208750	55851290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1658128	116356	1774484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1658128	116356	1774484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA	1658128	116356	1774484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	575644	103508	679152
	TOTAL FOR MH- 2202-GENERAL EDUCATION	575644	103508	679152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA	575644	103508	679152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	119300	119300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	119300	119300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA	0	119300	119300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1362090	293579	1655669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1362090	293579	1655669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA	1362090	293579	1655669

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4373704 888564 5262268

TOTAL FOR MH- 2202-GENERAL EDUCATION

4373704 888564 5262268

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA

4373704 888564 5262268

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3561338 746182 4307520

TOTAL FOR MH- 2202-GENERAL EDUCATION

3561338 746182 4307520

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE

3561338 746182 4307520

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7665681 1545935 9211616

TOTAL FOR MH- 2202-GENERAL EDUCATION

7665681 1545935 9211616

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA

7665681 1545935 9211616

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5208920 1003220 6212140

TOTAL FOR MH- 2202-GENERAL EDUCATION

5208920 1003220 6212140

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR

5208920 1003220 6212140

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4921809 988416 5910225

TOTAL FOR MH- 2202-GENERAL EDUCATION

4921809 988416 5910225

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN

4921809 988416 5910225

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2092348	398250	2490598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2092348	398250	2490598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR	2092348	398250	2490598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4059402	902959	4962361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4059402	902959	4962361
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI	4059402	902959	4962361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3141252	634936	3776188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3141252	634936	3776188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN	3141252	634936	3776188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2734410	553788	3288198
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2734410	553788	3288198
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN	2734410	553788	3288198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2696090	463644	3159734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2696090	463644	3159734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	2696090	463644	3159734

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1627429 289782 1917211

TOTAL FOR MH- 2202-GENERAL EDUCATION

1627429 289782 1917211

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL

1627429 289782 1917211

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2383694 357190 2740884

TOTAL FOR MH- 2202-GENERAL EDUCATION

2383694 357190 2740884

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN

2383694 357190 2740884

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2632290 536137 3168427

TOTAL FOR MH- 2202-GENERAL EDUCATION

2632290 536137 3168427

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA

2632290 536137 3168427

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2062458 410948 2473406

TOTAL FOR MH- 2202-GENERAL EDUCATION

2062458 410948 2473406

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE

2062458 410948 2473406

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2039050 431478 2470528

TOTAL FOR MH- 2202-GENERAL EDUCATION

2039050 431478 2470528

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA

2039050 431478 2470528

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

723760 149032 872792

TOTAL FOR MH- 2202-GENERAL EDUCATION

723760 149032 872792

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR

723760 149032 872792

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5062596 1031327 6093923

TOTAL FOR MH- 2202-GENERAL EDUCATION

5062596 1031327 6093923

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI

5062596 1031327 6093923

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1673055 332990 2006045

TOTAL FOR MH- 2202-GENERAL EDUCATION

1673055 332990 2006045

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE

1673055 332990 2006045

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1738174 292082 2030256

TOTAL FOR MH- 2202-GENERAL EDUCATION

1738174 292082 2030256

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH

1738174 292082 2030256

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2499640 507909 3007549

TOTAL FOR MH- 2202-GENERAL EDUCATION

2499640 507909 3007549

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI

2499640 507909 3007549

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	4902886	0	4902886
109-GOVERNMENT SECONDARY SCHOOLS	2281220	457754	2738974
TOTAL FOR MH- 2202-GENERAL EDUCATION	7184106	457754	7641860
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	7184106	457754	7641860

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2419320	487372	2906692
TOTAL FOR MH- 2202-GENERAL EDUCATION	2419320	487372	2906692
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER	2419320	487372	2906692

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1671570	337634	2009204
TOTAL FOR MH- 2202-GENERAL EDUCATION	1671570	337634	2009204
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	1671570	337634	2009204

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3446647	687678	4134325
TOTAL FOR MH- 2202-GENERAL EDUCATION	3446647	687678	4134325
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK	3446647	687678	4134325

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2307282	466132	2773414
TOTAL FOR MH- 2202-GENERAL EDUCATION	2307282	466132	2773414

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI	2307282	466132	2773414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6236422	1264808	7501230
TOTAL FOR MH- 2202-GENERAL EDUCATION	6236422	1264808	7501230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA	6236422	1264808	7501230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3313148	666600	3979748
TOTAL FOR MH- 2202-GENERAL EDUCATION	3313148	666600	3979748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA	3313148	666600	3979748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	8396251	1700718	10096969
TOTAL FOR MH- 2202-GENERAL EDUCATION	8396251	1700718	10096969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL	8396251	1700718	10096969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2738648	548162	3286810
TOTAL FOR MH- 2202-GENERAL EDUCATION	2738648	548162	3286810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR	2738648	548162	3286810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	29466	0	29466

	109-GOVERNMENT SECONDARY SCHOOLS	2120788	854996	2975784
TOTAL FOR MH- 2202-GENERAL EDUCATION		2150254	854996	3005250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN		2150254	854996	3005250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	134130	0	134130
	109-GOVERNMENT SECONDARY SCHOOLS	1050458	465786	1516244
TOTAL FOR MH- 2202-GENERAL EDUCATION		1184588	465786	1650374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH		1184588	465786	1650374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	346314	284440	630754
TOTAL FOR MH- 2202-GENERAL EDUCATION		346314	284440	630754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR		346314	284440	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2442020	754230	3196250
TOTAL FOR MH- 2202-GENERAL EDUCATION		2442020	754230	3196250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN		2442020	754230	3196250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	541522	0	541522
TOTAL FOR MH- 2202-GENERAL EDUCATION		541522	0	541522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA		541522	0	541522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND				

Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	0	76522	76522
	109-GOVERNMENT SECONDARY SCHOOLS	1866194	2098169	3964363
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1866194	2174691	4040885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND	1866194	2174691	4040885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	134752	0	134752
	109-GOVERNMENT SECONDARY SCHOOLS	1042432	0	1042432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1177184	0	1177184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	1177184	0	1177184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	2511200	0	2511200
	109-GOVERNMENT SECONDARY SCHOOLS	134098	0	134098
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2645298	0	2645298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL	2645298	0	2645298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	50918	0	50918
	109-GOVERNMENT SECONDARY SCHOOLS	3228298	0	3228298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3279216	0	3279216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL	3279216	0	3279216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1441635	289509	1731144
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1441635	289509	1731144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA	1441635	289509	1731144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2099513	282868	2382381
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2099513	282868	2382381
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	2099513	282868	2382381
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	2536106	0	2536106
	103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
	109-GOVERNMENT SECONDARY SCHOOLS	3758126	780430	4538556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6613492	780430	7393922
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI	6613492	780430	7393922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	0	212068	212068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	212068	288590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL	76522	212068	288590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	517386	692562	1209948
TOTAL FOR MH- 2202-GENERAL EDUCATION		517386	692562	1209948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE		517386	692562	1209948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1639875	0	1639875
	103-GOVERNMENT COLLEGES AND INSTITUTES	267742	0	267742
	104-INSPECTION	137572	0	137572
	105-TEACHERS TRAINING	364692	0	364692
	109-GOVERNMENT SECONDARY SCHOOLS	10728538	2242360	12970898
TOTAL FOR MH- 2202-GENERAL EDUCATION		13138419	2242360	15380779
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA		13138419	2242360	15380779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	2511200	2511200
	103-GOVERNMENT COLLEGES AND INSTITUTES	283056	0	283056
	109-GOVERNMENT SECONDARY SCHOOLS	312545	251411	563956
TOTAL FOR MH- 2202-GENERAL EDUCATION		595601	2762611	3358212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE		595601	2762611	3358212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	61280	0	61280
	109-GOVERNMENT SECONDARY SCHOOLS	546260	28090	574350

	TOTAL FOR MH- 2202-GENERAL EDUCATION	607540	28090	635630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN	607540	28090	635630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	3648	0	3648
	109-GOVERNMENT SECONDARY SCHOOLS	1006156	701357	1707513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1009804	701357	1711161
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	1009804	701357	1711161
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	53124	0	53124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53124	0	53124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	53124	0	53124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2902728	594340	3497068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2902728	594340	3497068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU	2902728	594340	3497068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2748618	0	2748618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2748618	0	2748618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH	2748618	0	2748618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2832269	613047	3445316
TOTAL FOR MH- 2202-GENERAL EDUCATION		2832269	613047	3445316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR		2832269	613047	3445316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	30000	30000
	109-GOVERNMENT SECONDARY SCHOOLS	1195518	832286	2027804
TOTAL FOR MH- 2202-GENERAL EDUCATION		1195518	862286	2057804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		1195518	862286	2057804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	2976622	2976622
	109-GOVERNMENT SECONDARY SCHOOLS	0	119400	119400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3096022	3096022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE		0	3096022	3096022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	1622944	1622944
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	50918	50918
	105-TEACHERS TRAINING	0	93188	93188
	109-GOVERNMENT SECONDARY SCHOOLS	2353694	1362500	3716194
TOTAL FOR MH- 2202-GENERAL EDUCATION		2353694	3129550	5483244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA		2353694	3129550	5483244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	695772	0	695772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	695772	0	695772
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR	695772	0	695772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84382	0	84382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH	84382	0	84382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2103090	439044	2542134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2103090	439044	2542134
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	6668801	0	6668801
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7518213	0	7518213
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14187014	0	14187014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	16290104	439044	16729148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7087983	1461421	8549404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7087983	1461421	8549404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	7087983	1461421	8549404

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5289260 1041300 6330560

TOTAL FOR MH- 2202-GENERAL EDUCATION

5289260 1041300 6330560

TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN

5289260 1041300 6330560

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2133283 1081196 3214479

TOTAL FOR MH- 2202-GENERAL EDUCATION

2133283 1081196 3214479

TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE

2133283 1081196 3214479

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2607440 531336 3138776

TOTAL FOR MH- 2202-GENERAL EDUCATION

2607440 531336 3138776

TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA

2607440 531336 3138776

DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3382344 682852 4065196

TOTAL FOR MH- 2202-GENERAL EDUCATION

3382344 682852 4065196

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR

3382344 682852 4065196

DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY
109-GOVERNMENT SECONDARY
SCHOOLS

5095498 2719970 7815468

TOTAL FOR MH- 2202-GENERAL EDUCATION

14727587 1808092 16535679

19823085 4528062 24351147

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH	19823085	4528062	24351147
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7135758	1566287	8702045
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7135758	1566287	8702045
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR	7135758	1566287	8702045
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4221436	846676	5068112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4221436	846676	5068112
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR	4221436	846676	5068112
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2814526	576432	3390958
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2814526	576432	3390958
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	2814526	576432	3390958
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3935204	790708	4725912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3935204	790708	4725912
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL	3935204	790708	4725912
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1902360	368924	2271284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1902360	368924	2271284
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE,	1902360	368924	2271284
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7411269	1505910	8917179
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7411269	1505910	8917179
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL	7411269	1505910	8917179
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	2328240	0	2328240
	109-GOVERNMENT SECONDARY SCHOOLS	3273656	668790	3942446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5601896	668790	6270686
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING	5601896	668790	6270686
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2474282	491576	2965858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2474282	491576	2965858
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA	2474282	491576	2965858
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2591348	515760	3107108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2591348	515760	3107108

DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	2591348	515760	3107108
	109-GOVERNMENT SECONDARY SCHOOLS	3487707	691370	4179077
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3487707	691370	4179077
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	3487707	691370	4179077
	109-GOVERNMENT SECONDARY SCHOOLS	3039642	627268	3666910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3039642	627268	3666910
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA	3039642	627268	3666910
	109-GOVERNMENT SECONDARY SCHOOLS	3123412	628070	3751482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3123412	628070	3751482
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR	3123412	628070	3751482
	109-GOVERNMENT SECONDARY SCHOOLS	4134222	872357	5006579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4134222	872357	5006579
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA	4134222	872357	5006579

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3211042	651286	3862328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3211042	651286	3862328
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR	3211042	651286	3862328
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	17701	0	17701
	109-GOVERNMENT SECONDARY SCHOOLS	2538958	357404	2896362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2556659	357404	2914063
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN	2556659	357404	2914063
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3035860	610262	3646122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3035860	610262	3646122
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN	3035860	610262	3646122
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3576328	716306	4292634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3576328	716306	4292634
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT	3576328	716306	4292634
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5127232	1033342	6160574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5127232	1033342	6160574
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR	5127232	1033342	6160574
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8261920	1671180	9933100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8261920	1671180	9933100
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU	8261920	1671180	9933100
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2999113	597938	3597051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2999113	597938	3597051
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI	2999113	597938	3597051
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1902522	385270	2287792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1902522	385270	2287792
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR	1902522	385270	2287792
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3161041	638570	3799611
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3161041	638570	3799611
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM,	3161041	638570	3799611
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY	219110	0	219110
	109-GOVERNMENT SECONDARY SCHOOLS	2239662	449734	2689396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2458772	449734	2908506
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI	2458772	449734	2908506
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3294702	655614	3950316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3294702	655614	3950316
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO,	3294702	655614	3950316
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2200029	443406	2643435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2200029	443406	2643435
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA,	2200029	443406	2643435
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3568898	718084	4286982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3568898	718084	4286982
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH	3568898	718084	4286982
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3089642	624656	3714298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3089642	624656	3714298
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO	3089642	624656	3714298

DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5838790	1184408	7023198
TOTAL FOR MH- 2202-GENERAL EDUCATION		5838790	1184408	7023198
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI,		5838790	1184408	7023198
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5655532	1168227	6823759
TOTAL FOR MH- 2202-GENERAL EDUCATION		5655532	1168227	6823759
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN		5655532	1168227	6823759
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5308942	1040274	6349216
TOTAL FOR MH- 2202-GENERAL EDUCATION		5308942	1040274	6349216
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR		5308942	1040274	6349216
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3204674	642848	3847522
TOTAL FOR MH- 2202-GENERAL EDUCATION		3204674	642848	3847522
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		3204674	642848	3847522
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4052162	864387	4916549

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4052162	864387	4916549
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA,		4052162	864387	4916549
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3799260	768728	4567988
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT		3799260	768728	4567988
	SADHANA WALA				
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT			3799260	768728	4567988
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5024710	1007896	6032606
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR		5024710	1007896	6032606
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI, FARIDKOT SURGHURI, FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4156060	854672	5010732
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI, FARIDKOT SURGHURI, FARIDKOT		4156060	854672	5010732
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5301700	1074934	6376634
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR		5301700	1074934	6376634
	SWAYA TAI UTTAR				
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS			5301700	1074934	6376634

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2736237	520594	3256831
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2736237	520594	3256831
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS	2736237	520594	3256831
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2530520	506950	3037470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2530520	506950	3037470
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2530520	506950	3037470
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4330255	870071	5200326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4330255	870071	5200326
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE,	4330255	870071	5200326
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3352370	731192	4083562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3352370	731192	4083562
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA,	3352370	731192	4083562
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	1365525	1365525
	109-GOVERNMENT SECONDARY SCHOOLS	1786986	0	1786986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1786986	1365525	3152511

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR	1786986	1365525	3152511
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3582000	714783	4296783
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3582000	714783	4296783
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK	3582000	714783	4296783
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4001839	802570	4804409
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4001839	802570	4804409
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA	4001839	802570	4804409
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3688350	801021	4489371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3688350	801021	4489371
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	3688350	801021	4489371
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	11838	292000	303838
	109-GOVERNMENT SECONDARY SCHOOLS	5910878	1266133	7177011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5922716	1558133	7480849
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA	5922716	1558133	7480849
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR				

Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	889600	187904	1077504
TOTAL FOR MH- 2202-GENERAL EDUCATION		889600	187904	1077504
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR		889600	187904	1077504
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1789184	382608	2171792
TOTAL FOR MH- 2202-GENERAL EDUCATION		1789184	382608	2171792
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR		1789184	382608	2171792
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2850082	569416	3419498
TOTAL FOR MH- 2202-GENERAL EDUCATION		2850082	569416	3419498
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA		2850082	569416	3419498
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8794338	1777014	10571352
TOTAL FOR MH- 2202-GENERAL EDUCATION		8794338	1777014	10571352
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA		8794338	1777014	10571352
DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5939695	1425327	7365022

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5939695	1425327	7365022
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE	5939695	1425327	7365022
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4118629	796088	4914717
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4118629	796088	4914717
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE,	4118629	796088	4914717
DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	10529315	51600	10580915
	109-GOVERNMENT SECONDARY SCHOOLS	6526361	2055510	8581871
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17055676	2107110	19162786
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	17055676	2107110	19162786
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2893810	579042	3472852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2893810	579042	3472852
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	2893810	579042	3472852
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2862560	562964	3425524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2862560	562964	3425524
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL,	2862560	562964	3425524
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2718824 698802 3417626
2718824 698802 3417626

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON,
FATEHGARH

2718824 698802 3417626

DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5570402 1113089 6683491
5570402 1113089 6683491

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR,

5570402 1113089 6683491

DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2864744 566344 3431088
2864744 566344 3431088

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA,

2864744 566344 3431088

DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

884236 183868 1068104
884236 183868 1068104

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR

884236 183868 1068104

DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3269740 654130 3923870
3269740 654130 3923870

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA

3269740 654130 3923870

DDO- HEADMASTER GOVT HIGH SCHOOL, TATLEY TATLEY, GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2746587 542276 3288863

TOTAL FOR MH- 2202-GENERAL EDUCATION

2746587 542276 3288863

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, TATLEY TATLEY, GURDASPUR

2746587 542276 3288863

DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3301962 665326 3967288

TOTAL FOR MH- 2202-GENERAL EDUCATION

3301962 665326 3967288

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU

3301962 665326 3967288

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2086990 410500 2497490

TOTAL FOR MH- 2202-GENERAL EDUCATION

2086990 410500 2497490

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR

2086990 410500 2497490

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION
789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

34029197 0 34029197

38363537 0 38363537

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

72392734 0 72392734

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR

72392734 0 72392734

DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5292147 1061894 6354041

TOTAL FOR MH- 2202-GENERAL EDUCATION

5292147 1061894 6354041

DDO- HEADMASTER GOVT. HIGH SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	5292147	1061894	6354041
	109-GOVERNMENT SECONDARY SCHOOLS	4282482	850339	5132821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4282482	850339	5132821
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DALLA GURDASPUR	4282482	850339	5132821
	109-GOVERNMENT SECONDARY SCHOOLS	1920022	1890016	3810038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1920022	1890016	3810038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO,	1920022	1890016	3810038
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1087565	0	1087565
	202-SECONDARY EDUCATION	11853935	0	11853935
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12648611	0	12648611
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	25590111	0	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR	25590111	0	25590111
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	214461	0	214461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	214461	0	214461
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR	214461	0	214461

	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	207109	0	207109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	207109	0	207109
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB	207109	0	207109
DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	383421	383421
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	383421	383421
	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA	0	383421	383421
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	2223739	3483785	5707524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2223739	3483785	5707524
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA	2223739	3483785	5707524
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1790024	397828	2187852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1790024	397828	2187852
	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA	1790024	397828	2187852
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	7785392	1397439	9182831
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7785392	1397439	9182831
	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	7785392	1397439	9182831
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				

	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	1119729	194128	1313857
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1119729	194128	1313857
	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA	1119729	194128	1313857
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR	600000	0	600000
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1721568495	343531714	2065100209
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	579215099	116498353	695713452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2300783594	460030067	2760813661
	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI	2300783594	460030067	2760813661
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	8426486818	1805169004	10231655822
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	5537	5537
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	5537	5537
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR	0	5537	5537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	695560119	135479626	831039745
TOTAL FOR MH- 2202-GENERAL EDUCATION		695560119	135479626	831039745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20332	32497	52829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20332	32497	52829
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR		695580451	135512123	831092574
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19039065	3791399	22830464
TOTAL FOR MH- 2202-GENERAL EDUCATION		19039065	3791399	22830464
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR		19086453	3791399	22877852
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5400	0	5400
TOTAL FOR MH- 2202-GENERAL EDUCATION		5400	0	5400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	112131	0	112131
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112131	0	112131
TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR		117531	0	117531
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9870530	1839664	11710194
TOTAL FOR MH- 2202-GENERAL EDUCATION		9870530	1839664	11710194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	123612	0	123612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123612	0	123612
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR		9994142	1839664	11833806
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	571728	571728
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	571728	571728
TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA		0	571728	571728
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	313352	0	313352
	109-GOVERNMENT SECONDARY SCHOOLS	10798937	0	10798937
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	76053102	15112953	91166055
TOTAL FOR MH- 2202-GENERAL EDUCATION		87165391	15112953	102278344
TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		87165391	15112953	102278344
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	72318478	14388418	86706896
	104-INSPECTION	698250	139650	837900
TOTAL FOR MH- 2202-GENERAL EDUCATION		73016728	14528068	87544796

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1199757	0	1199757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1199757	0	1199757
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	74216485	14528068	88744553
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	6411419	6411419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	6411419	6411419
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA	0	6411419	6411419
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	3043755	3043755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3043755	3043755
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA	0	3043755	3043755
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	6027992	0	6027992
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	1972732	316721	2289453
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8000724	316721	8317445
	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA	8000724	316721	8317445
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54511	0	54511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54511	0	54511

TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD	54511	0	54511
DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	668185	668185
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	668185	668185
TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB	0	668185	668185
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
107-SCHOLARSHIPS	114281000	0	114281000
109-GOVERNMENT SECONDARY SCHOOLS	61045164	0	61045164
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17443588	0	17443588
TOTAL FOR MH- 2202-GENERAL EDUCATION	192769752	0	192769752
TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	192769752	0	192769752
DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI			
Major Head- 2202-GENERAL EDUCATION			
800-OTHER EXPENDITURE	9282102	9906985	19189087
TOTAL FOR MH- 2202-GENERAL EDUCATION	9282102	9906985	19189087
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	9282102	9906985	19189087
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
001-DIRECTION AND	10209837	1868043	12077880
101-GOVERNMENT PRIMARY	0	1000200	1000200
109-GOVERNMENT SECONDARY SCHOOLS	36858184	8413225	45271409

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	7815638	223628	8039266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54883659	11505096	66388755
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	21778932	21778932
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	14923410	14923410
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	36702342	36702342
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR	54883659	48207438	103091097
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10392180	0	10392180
	200-OTHER PROGRAMMES	554921	592834	1147755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10947101	592834	11539935
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	10947101	592834	11539935
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23777	132262	156039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23777	132262	156039
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR	23777	132262	156039
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	114213	500	114713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114213	500	114713
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA	114213	500	114713

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	74536	20937	95473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74536	20937	95473
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR	74536	20937	95473

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND	9943232	2228962	12172194
101-GOVERNMENT PRIMARY	2394000	0	2394000
109-GOVERNMENT SECONDARY SCHOOLS	19560112	480000	20040112
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1076150	5376444	6452594
TOTAL FOR MH- 2202-GENERAL EDUCATION	32973494	8085406	41058900
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	32973494	8085406	41058900

DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3581391	3545318	7126709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3581391	3545318	7126709

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND	7208470	1337095	8545565
101-GOVERNMENT PRIMARY	5068200	0	5068200
109-GOVERNMENT SECONDARY SCHOOLS	14699400	2918878	17618278
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	651030	1794290	2445320
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	179959000	179959000
TOTAL FOR MH- 2202-GENERAL EDUCATION	27627100	186009263	213636363

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	31208491	189554581	220763072
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	598433	0	598433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	598433	0	598433
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	348152	0	348152
202-SECONDARY EDUCATION	16256616	0	16256616
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17070380	0	17070380
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	33675148	0	33675148
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA	34273581	0	34273581
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	334176	99810	433986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334176	99810	433986
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR	334176	99810	433986
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	189355	189355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	189355	189355
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR	0	189355	189355
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA			
Major Head- 2202-GENERAL EDUCATION			
001-DIRECTION AND 101-GOVERNMENT PRIMARY	7810798	1631188	9441986
	307200	592200	899400

	109-GOVERNMENT SECONDARY SCHOOLS	10236416	134620	10371036
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1837577	2420021	4257598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20191991	4778029	24970020
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	20191991	4778029	24970020
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	10420634	2089602	12510236
	101-GOVERNMENT PRIMARY	102890346	21671897	124562243
	104-INSPECTION	787320	156898	944218
	109-GOVERNMENT SECONDARY SCHOOLS	25619559	2884000	28503559
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	3089601	8215648	11305249
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142807460	35018045	177825505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	565235	0	565235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565235	0	565235
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	143372695	35018045	178390740
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5147414	1038992	6186406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5147414	1038992	6186406
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	5147414	1038992	6186406
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9100457	1867494	10967951
TOTAL FOR MH- 2202-GENERAL EDUCATION		9100457	1867494	10967951
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA		9100457	1867494	10967951
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2000378	397746	2398124
TOTAL FOR MH- 2202-GENERAL EDUCATION		2000378	397746	2398124
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA		2000378	397746	2398124
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	61624	176788	238412
	103-GOVERNMENT COLLEGES AND INSTITUTES	82124	120000	202124
	109-GOVERNMENT SECONDARY SCHOOLS	14062261	0	14062261
TOTAL FOR MH- 2202-GENERAL EDUCATION		14206009	296788	14502797
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ		14206009	296788	14502797
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1638002	5237800	6875802
	103-GOVERNMENT COLLEGES AND INSTITUTES	174474	0	174474
	109-GOVERNMENT SECONDARY SCHOOLS	12506707	65010	12571717
TOTAL FOR MH- 2202-GENERAL EDUCATION		14319183	5302810	19621993
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN		14319183	5302810	19621993
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION				

	001-DIRECTION AND	248424	0	248424
	109-GOVERNMENT SECONDARY SCHOOLS	5193729	0	5193729
TOTAL FOR MH- 2202-GENERAL EDUCATION		5442153	0	5442153
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA		5442153	0	5442153
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	12904	0	12904
	103-GOVERNMENT COLLEGES AND INSTITUTES	10540	0	10540
TOTAL FOR MH- 2202-GENERAL EDUCATION		23444	0	23444
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.		23444	0	23444
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	132305	26461	158766
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		132305	26461	158766
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	15705766	0	15705766
	103-GOVERNMENT COLLEGES AND INSTITUTES	121072	0	121072
	109-GOVERNMENT SECONDARY SCHOOLS	18233888	38454	18272342
TOTAL FOR MH- 2202-GENERAL EDUCATION		34060726	38454	34099180
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH		34193031	64915	34257946
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	2363688	0	2363688
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982

	109-GOVERNMENT SECONDARY SCHOOLS	10427293	955452	11382745
TOTAL FOR MH- 2202-GENERAL EDUCATION		12868963	955452	13824415
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR		12868963	955452	13824415
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	151756	0	151756
	103-GOVERNMENT COLLEGES AND INSTITUTES	24770	4720	29490
	109-GOVERNMENT SECONDARY SCHOOLS	9243617	114942	9358559
TOTAL FOR MH- 2202-GENERAL EDUCATION		9420143	119662	9539805
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN		9420143	119662	9539805
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR. Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	16997	0	16997
	109-GOVERNMENT SECONDARY SCHOOLS	28150	0	28150
TOTAL FOR MH- 2202-GENERAL EDUCATION		45147	0	45147
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.		45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	243703	0	243703
	103-GOVERNMENT COLLEGES AND INSTITUTES	121924	27560	149484
	109-GOVERNMENT SECONDARY SCHOOLS	22290854	1701792	23992646
TOTAL FOR MH- 2202-GENERAL EDUCATION		22656481	1729352	24385833
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA		22656481	1729352	24385833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA				

Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	89836	0	89836
	103-GOVERNMENT COLLEGES AND			
	INSTITUTES	0	61215	61215
	109-GOVERNMENT SECONDARY			
	SCHOOLS	5709767	740502	6450269
TOTAL FOR MH- 2202-GENERAL EDUCATION		5799603	801717	6601320
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA		5799603	801717	6601320
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY			
	SCHOOLS	1085022	0	1085022
TOTAL FOR MH- 2202-GENERAL EDUCATION		1085022	0	1085022
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA		1085022	0	1085022
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	488312	0	488312
	109-GOVERNMENT SECONDARY			
	SCHOOLS	9497649	0	9497649
TOTAL FOR MH- 2202-GENERAL EDUCATION		9985961	0	9985961
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA		9985961	0	9985961
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND			
	INSTITUTES	0	23040	23040
	109-GOVERNMENT SECONDARY			
	SCHOOLS	11149299	0	11149299
TOTAL FOR MH- 2202-GENERAL EDUCATION		11149299	23040	11172339
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE		11149299	23040	11172339
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA				

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	20588748	0	20588748
104-INSPECTION	134486	0	134486
105-TEACHERS TRAINING	840396	0	840396
109-GOVERNMENT SECONDARY SCHOOLS	18814343	0	18814343
TOTAL FOR MH- 2202-GENERAL EDUCATION	40377973	0	40377973
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND	326576	91896	418472
103-GOVERNMENT COLLEGES AND INSTITUTES	39800	0	39800
109-GOVERNMENT SECONDARY SCHOOLS	3100714	19700	3120414
TOTAL FOR MH- 2202-GENERAL EDUCATION	3467090	111596	3578686
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	3467090	111596	3578686

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	249446	0	249446
109-GOVERNMENT SECONDARY SCHOOLS	45387	0	45387
TOTAL FOR MH- 2202-GENERAL EDUCATION	294833	0	294833
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.	294833	0	294833

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND	1331537	0	1331537
103-GOVERNMENT COLLEGES AND INSTITUTES	190620	11110	201730
105-TEACHERS TRAINING	114100	0	114100

	109-GOVERNMENT SECONDARY SCHOOLS	28586493	942786	29529279
TOTAL FOR MH- 2202-GENERAL EDUCATION		30222750	953896	31176646
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO		30222750	953896	31176646
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	511622	146598	658220
	109-GOVERNMENT SECONDARY SCHOOLS	20047985	3999627	24047612
TOTAL FOR MH- 2202-GENERAL EDUCATION		20559607	4146225	24705832
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		20559607	4146225	24705832
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	205064	0	205064
TOTAL FOR MH- 2202-GENERAL EDUCATION		205064	0	205064
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND 109-GOVERNMENT SECONDARY SCHOOLS	148204	0	148204
TOTAL FOR MH- 2202-GENERAL EDUCATION		4061191	116526	4177717
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR		4209395	116526	4325921
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY 109-GOVERNMENT SECONDARY SCHOOLS	5683528	653064	6336592
		12180396	965152	13145548

	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	1035911	0	1035911
TOTAL FOR MH- 2202-GENERAL EDUCATION		18899835	1618216	20518051
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		18899835	1618216	20518051
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5000	0	5000
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		5000	0	5000
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	82124	82124
	109-GOVERNMENT SECONDARY SCHOOLS	1904322	506978	2411300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1904322	589102	2493424
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		1904322	589102	2493424
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	61500	61500
	109-GOVERNMENT SECONDARY SCHOOLS	4258421	1793408	6051829
TOTAL FOR MH- 2202-GENERAL EDUCATION		4258421	1854908	6113329
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR		4258421	1854908	6113329
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	780420	0	780420

	TOTAL FOR MH- 2202-GENERAL EDUCATION	780420	0	780420
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR	780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1807240	0	1807240
	103-GOVERNMENT COLLEGES AND			
	INSTITUTES	80957	0	80957
	109-GOVERNMENT SECONDARY			
	SCHOOLS	14502109	1111198	15613307
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16390306	1111198	17501504
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	16390306	1111198	17501504
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND			
	INSTITUTES	767974	272436	1040410
	109-GOVERNMENT SECONDARY			
	SCHOOLS	42498478	11417564	53916042
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43266452	11690000	54956452
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	43266452	11690000	54956452
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	6966	0	6966
	109-GOVERNMENT SECONDARY			
	SCHOOLS	3423980	484084	3908064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3430946	484084	3915030
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA	3430946	484084	3915030
DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	16500618	16500618

	109-GOVERNMENT SECONDARY SCHOOLS	0	165548	165548
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	16666166	16666166
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB		0	16666166	16666166
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	851000	0	851000
	109-GOVERNMENT SECONDARY SCHOOLS	1141986	0	1141986
TOTAL FOR MH- 2202-GENERAL EDUCATION		1992986	0	1992986
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		1992986	0	1992986
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1111716	578232	1689948
TOTAL FOR MH- 2202-GENERAL EDUCATION		1111716	578232	1689948
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		1111716	578232	1689948
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1257858	0	1257858
TOTAL FOR MH- 2202-GENERAL EDUCATION		1257858	0	1257858
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		1257858	0	1257858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	764586	0	764586
TOTAL FOR MH- 2202-GENERAL EDUCATION		764586	0	764586
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		764586	0	764586
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1215866	205688	1421554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1215866	205688	1421554
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA	1215866	205688	1421554
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1582216	0	1582216
	103-GOVERNMENT COLLEGES AND INSTITUTES	75502	0	75502
	109-GOVERNMENT SECONDARY SCHOOLS	3163514	483718	3647232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4821232	483718	5304950
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	4821232	483718	5304950
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	113249	0	113249
	103-GOVERNMENT COLLEGES AND INSTITUTES	87783	0	87783
	109-GOVERNMENT SECONDARY SCHOOLS	40718	487762	528480
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	386325	0	386325
	TOTAL FOR MH- 2202-GENERAL EDUCATION	628075	487762	1115837
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	628075	487762	1115837
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	68813	68813
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	68813	68813

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA		0	68813	68813
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	91020	0	91020
	109-GOVERNMENT SECONDARY SCHOOLS	2297306	1089508	3386814
TOTAL FOR MH- 2202-GENERAL EDUCATION		2388326	1089508	3477834
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR		2388326	1089508	3477834
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	850190	0	850190
TOTAL FOR MH- 2202-GENERAL EDUCATION		850190	0	850190
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA		850190	0	850190
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18660	1493026	1511686
TOTAL FOR MH- 2202-GENERAL EDUCATION		18660	1493026	1511686
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR		18660	1493026	1511686
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	2205506	0	2205506
	109-GOVERNMENT SECONDARY SCHOOLS	761321	0	761321
TOTAL FOR MH- 2202-GENERAL EDUCATION		2966827	0	2966827
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA		2966827	0	2966827
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	0	76522

	109-GOVERNMENT SECONDARY SCHOOLS	0	35400	35400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	35400	111922
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN	76522	35400	111922
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	170193	0	170193
	109-GOVERNMENT SECONDARY SCHOOLS	1242422	0	1242422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1412615	0	1412615
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	5178048	0	5178048
	109-GOVERNMENT SECONDARY SCHOOLS	146894	0	146894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2470732	35400	2506132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2470732	35400	2506132

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	2470732	35400	2506132
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	68086	0	68086
	109-GOVERNMENT SECONDARY SCHOOLS	221285	0	221285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	289371	0	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	289371	0	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	83406	0	83406
	109-GOVERNMENT SECONDARY SCHOOLS	855324	719038	1574362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	938730	719038	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	938730	719038	1657768
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	137198	72859	210057
	103-GOVERNMENT COLLEGES AND INSTITUTES	188638	60000	248638
	104-INSPECTION	0	49458	49458
	109-GOVERNMENT SECONDARY SCHOOLS	5379409	6193	5385602
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	76061	76061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5705245	264571	5969816
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	5705245	264571	5969816
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR				

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	240624	0	240624
109-GOVERNMENT SECONDARY SCHOOLS	1478670	0	1478670
TOTAL FOR MH- 2202-GENERAL EDUCATION	1719294	0	1719294
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	1719294	0	1719294

DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	9410408	0	9410408
103-GOVERNMENT COLLEGES AND INSTITUTES	451156	76880	528036
109-GOVERNMENT SECONDARY SCHOOLS	2077740	9000	2086740
110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	223856	223856
TOTAL FOR MH- 2202-GENERAL EDUCATION	11939304	309736	12249040
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY	11939304	309736	12249040

DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4483410	0	4483410
TOTAL FOR MH- 2202-GENERAL EDUCATION	4483410	0	4483410
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA	4483410	0	4483410

DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	766370	0	766370
102-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS	87970	0	87970

	103-GOVERNMENT COLLEGES AND INSTITUTES	713898	168738	882636
	104-INSPECTION	119860	0	119860
	109-GOVERNMENT SECONDARY SCHOOLS	2588168	70800	2658968
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	141199	343622	484821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4417465	583160	5000625
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	4417465	583160	5000625
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	369882	0	369882
	103-GOVERNMENT COLLEGES AND INSTITUTES	168300	405680	573980
	109-GOVERNMENT SECONDARY SCHOOLS	10000345	260482	10260827
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	307253	0	307253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10845780	666162	11511942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	10845780	666162	11511942
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1684722	0	1684722
	109-GOVERNMENT SECONDARY SCHOOLS	338744	0	338744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2023466	0	2023466
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR	2023466	0	2023466
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6035033	517218	6552251
TOTAL FOR MH- 2202-GENERAL EDUCATION		6035033	517218	6552251
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR		6035033	517218	6552251
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3967202	0	3967202
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	291429	0	291429
TOTAL FOR MH- 2202-GENERAL EDUCATION		4258631	0	4258631
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR		4258631	0	4258631
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1171719	0	1171719
	103-GOVERNMENT COLLEGES AND INSTITUTES	97176	0	97176
	109-GOVERNMENT SECONDARY SCHOOLS	4456094	0	4456094
TOTAL FOR MH- 2202-GENERAL EDUCATION		5724989	0	5724989
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR		5724989	0	5724989
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	696204	30017	726221
	109-GOVERNMENT SECONDARY SCHOOLS	20073248	4480820	24554068
TOTAL FOR MH- 2202-GENERAL EDUCATION		20769452	4510837	25280289
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR		20769452	4510837	25280289
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	3491199	0	3491199
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	121152	0	121152
103-GOVERNMENT COLLEGES AND INSTITUTES	634898	0	634898
104-INSPECTION	49458	0	49458
109-GOVERNMENT SECONDARY SCHOOLS	9777178	415524	10192702
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	88824	0	88824
TOTAL FOR MH- 2202-GENERAL EDUCATION	14162709	415524	14578233
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	14162709	415524	14578233

DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	1067410	0	1067410
109-GOVERNMENT SECONDARY SCHOOLS	2768204	0	2768204
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	190760	0	190760
TOTAL FOR MH- 2202-GENERAL EDUCATION	4026374	0	4026374
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA	4026374	0	4026374

DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	0	54600	54600
109-GOVERNMENT SECONDARY SCHOOLS	0	260951	260951
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	315551	315551
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA	0	315551	315551

DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2518852	0	2518852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2518852	0	2518852
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR	2518852	0	2518852
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1000	0	1000
	109-GOVERNMENT SECONDARY SCHOOLS	2229330	0	2229330
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	389128	0	389128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2619458	0	2619458
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA	2619458	0	2619458
DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	744800	0	744800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	744800	0	744800
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR	744800	0	744800
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1098995	0	1098995
	109-GOVERNMENT SECONDARY SCHOOLS	111788	0	111788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1210783	0	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	1210783	0	1210783
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	10141565	0	10141565

	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	437680	0	437680
	103-GOVERNMENT COLLEGES AND INSTITUTES	25150	0	25150
	109-GOVERNMENT SECONDARY SCHOOLS	4342624	0	4342624
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	76061	76061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14947019	76061	15023080
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	14947019	76061	15023080
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	253574	22180	275754
	109-GOVERNMENT SECONDARY SCHOOLS	7430443	287345	7717788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7684017	309525	7993542
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	7684017	309525	7993542
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1990999	0	1990999
	104-INSPECTION	5476	0	5476
	109-GOVERNMENT SECONDARY SCHOOLS	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2002075	0	2002075
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	2002075	0	2002075
DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	153600	153600

	109-GOVERNMENT SECONDARY SCHOOLS	0	48779	48779
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	202379	202379
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA		0	202379	202379
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	1800	1800
	109-GOVERNMENT SECONDARY SCHOOLS	0	14947	14947
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	16747	16747
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA		0	16747	16747
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10933859	0	10933859
TOTAL FOR MH- 2202-GENERAL EDUCATION		10933859	0	10933859
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR		10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	15208	0	15208
	109-GOVERNMENT SECONDARY SCHOOLS	4549528	179076	4728604
TOTAL FOR MH- 2202-GENERAL EDUCATION		4564736	179076	4743812
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR		4564736	179076	4743812
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	904938	0	904938
	103-GOVERNMENT COLLEGES AND INSTITUTES	511654	168300	679954
	104-INSPECTION	34366	0	34366

	109-GOVERNMENT SECONDARY SCHOOLS	1890394	49404	1939798
TOTAL FOR MH- 2202-GENERAL EDUCATION		3341352	217704	3559056
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA		3341352	217704	3559056
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2376988	0	2376988
TOTAL FOR MH- 2202-GENERAL EDUCATION		2376988	0	2376988
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA		2376988	0	2376988
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	12984510	0	12984510
	109-GOVERNMENT SECONDARY SCHOOLS	3556184	0	3556184
TOTAL FOR MH- 2202-GENERAL EDUCATION		16540694	0	16540694
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1174283	0	1174283
TOTAL FOR MH- 2202-GENERAL EDUCATION		1174283	0	1174283
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		1174283	0	1174283
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	175200	0	175200
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	1604080	0	1604080
TOTAL FOR MH- 2202-GENERAL EDUCATION		1799180	0	1799180

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR	1799180	0	1799180
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	11918	0	11918
109-GOVERNMENT SECONDARY SCHOOLS	118238	0	118238
TOTAL FOR MH- 2202-GENERAL EDUCATION	130156	0	130156
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA	130156	0	130156
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	1563500	0	1563500
109-GOVERNMENT SECONDARY SCHOOLS	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	1573500	0	1573500
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN	1573500	0	1573500
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	0	339554	339554
105-TEACHERS TRAINING	0	760146	760146
109-GOVERNMENT SECONDARY SCHOOLS	0	981891	981891
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2081591	2081591
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB	0	2081591	2081591
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY	20000	0	20000
109-GOVERNMENT SECONDARY SCHOOLS	747300	0	747300
TOTAL FOR MH- 2202-GENERAL EDUCATION	767300	0	767300
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	767300	0	767300

DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR

Major Head- 2202-GENERAL EDUCATION

	103-GOVERNMENT COLLEGES AND INSTITUTES	61215	0	61215
	109-GOVERNMENT SECONDARY SCHOOLS	5315920	9963360	15279280
TOTAL FOR MH- 2202-GENERAL EDUCATION		5377135	9963360	15340495
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR		5377135	9963360	15340495

DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	103-GOVERNMENT COLLEGES AND INSTITUTES	0	76522	76522
	109-GOVERNMENT SECONDARY SCHOOLS	5755952	1338502	7094454
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	163508	163508
TOTAL FOR MH- 2202-GENERAL EDUCATION		5755952	1578532	7334484
TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR		5755952	1578532	7334484

DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY	12518	0	12518
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	55697	55697
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	1029132	0	1029132
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	124601	636006	760607
TOTAL FOR MH- 2202-GENERAL EDUCATION		1200617	691703	1892320
TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA		1200617	691703	1892320

DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	2161253	1670046	3831299
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TOTAL FOR MH- 2202-GENERAL EDUCATION	2161253	1670046	3831299
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TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	2161253	1670046	3831299
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DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	653064	982421	1635485
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103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
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109-GOVERNMENT SECONDARY SCHOOLS	1246642	540674	1787316
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110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	368212	0	368212
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TOTAL FOR MH- 2202-GENERAL EDUCATION	2344440	1523095	3867535
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TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	2344440	1523095	3867535
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DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	528980	0	528980
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110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	5185004	672989	5857993
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TOTAL FOR MH- 2202-GENERAL EDUCATION	5713984	672989	6386973
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TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	5713984	672989	6386973
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DDO- HEADMASTER ARYA HIGH SCHOOL, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	66757	0	66757
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109-GOVERNMENT SECONDARY SCHOOLS	52062	0	52062
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	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	3189274	360769	3550043
TOTAL FOR MH- 2202-GENERAL EDUCATION		3308093	360769	3668862
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA		3308093	360769	3668862
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	956080	0	956080
	109-GOVERNMENT SECONDARY SCHOOLS	1708859	1797690	3506549
TOTAL FOR MH- 2202-GENERAL EDUCATION		2664939	1797690	4462629
TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR		2664939	1797690	4462629
DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1181330	0	1181330
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	3931923	0	3931923
TOTAL FOR MH- 2202-GENERAL EDUCATION		5113253	0	5113253
TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA		5113253	0	5113253
DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	563210	563210
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	563210	563210
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR		0	563210	563210
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	2316561	5336154	7652715
	109-GOVERNMENT SECONDARY SCHOOLS	112668	56953	169621

	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	212435	1091604	1304039
TOTAL FOR MH- 2202-GENERAL EDUCATION		2641664	6484711	9126375
TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR		2641664	6484711	9126375
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	23548	0	23548
	109-GOVERNMENT SECONDARY SCHOOLS	6251720	2212926	8464646
TOTAL FOR MH- 2202-GENERAL EDUCATION		6275268	2212926	8488194
TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR		6275268	2212926	8488194
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	2517	0	2517
	103-GOVERNMENT COLLEGES AND INSTITUTES	17520	0	17520
	109-GOVERNMENT SECONDARY SCHOOLS	6156875	6625	6163500
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	412525	0	412525
TOTAL FOR MH- 2202-GENERAL EDUCATION		6589437	6625	6596062
TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR		6589437	6625	6596062
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	2048077	2220161	4268238
	103-GOVERNMENT COLLEGES AND INSTITUTES	66716	0	66716
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	442920	112668	555588

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2577613	2332829	4910442
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	2577613	2332829	4910442
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1673636	321200	1994836
	103-GOVERNMENT COLLEGES AND			
	INSTITUTES	56246	0	56246
	104-INSPECTION	0	19900	19900
	110-ASSISTANCE TO NON-			
	GOVERNMENT SECONDARY	257685	1286172	1543857
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1987567	1627272	3614839
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR	1987567	1627272	3614839
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	315610	4932386	5247996
	109-GOVERNMENT SECONDARY			
	SCHOOLS	410500	0	410500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	726110	4932386	5658496
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	726110	4932386	5658496
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	46360	0	46360
	103-GOVERNMENT COLLEGES AND			
	INSTITUTES	168446	0	168446
	109-GOVERNMENT SECONDARY			
	SCHOOLS	0	360894	360894
	110-ASSISTANCE TO NON-			
	GOVERNMENT SECONDARY	348532	1749219	2097751
	TOTAL FOR MH- 2202-GENERAL EDUCATION	563338	2110113	2673451
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR	563338	2110113	2673451

DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1085626	0	1085626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1085626	0	1085626
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR	1085626	0	1085626
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	407128	0	407128
	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR	407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2736405	496187	3232592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2736405	496187	3232592
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	2736405	496187	3232592
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8666554	1729764	10396318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8666554	1729764	10396318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50466	0	50466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50466	0	50466
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR	8717020	1729764	10446784
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	94500	94500

	103-GOVERNMENT COLLEGES AND INSTITUTES	79950	150000	229950
	109-GOVERNMENT SECONDARY SCHOOLS	157091058	31646668	188737726
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	243684	0	243684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	157414692	31891168	189305860
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	36581	36581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36581	36581
	TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA	157414692	31927749	189342441
DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	357184	0	357184
	103-GOVERNMENT COLLEGES AND INSTITUTES	85500	0	85500
	109-GOVERNMENT SECONDARY SCHOOLS	7729230	1384203	9113433
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	337159	0	337159
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8509073	1384203	9893276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA	8537073	1384203	9921276
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	732435	732435
	109-GOVERNMENT SECONDARY SCHOOLS	3199790	902108	4101898

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3199790	1634543	4834333
	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	3199790	1634543	4834333
DDO- HEADMASTER G.H.S. BANWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9215537	1600512	10816049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9215537	1600512	10816049
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	9215537	1600512	10816049
DDO- HEADMASTER G.H.S. BARSAT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	100000	0	100000
	109-GOVERNMENT SECONDARY SCHOOLS	5338246	801188	6139434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5438246	801188	6239434
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	5438246	801188	6239434
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	268980	268980
	109-GOVERNMENT SECONDARY SCHOOLS	5804580	1446744	7251324
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5804580	1715724	7520304
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	5804580	1715724	7520304
DDO- HEADMASTER G.H.S. HANDANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	57463	0	57463
	109-GOVERNMENT SECONDARY SCHOOLS	8301107	1618450	9919557
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8358570	1618450	9977020
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA	8358570	1618450	9977020
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5561539	1160032	6721571
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5561539	1160032	6721571
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	5561539	1160032	6721571
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8760750	1519327	10280077
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8760750	1519327	10280077
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	8760750	1519327	10280077
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	180600	180600
	104-INSPECTION	0	127252	127252
	109-GOVERNMENT SECONDARY SCHOOLS	0	29076	29076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	336928	336928
	TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB	0	336928	336928
DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	48625802	9623537	58249339
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48625802	9623537	58249339
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	48625802	9623537	58249339
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	0	8795027	8795027
	105-TEACHERS TRAINING	256742	0	256742

	109-GOVERNMENT SECONDARY SCHOOLS	6677840	1377828	8055668
TOTAL FOR MH- 2202-GENERAL EDUCATION		6934582	10172855	17107437
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	100579	0	100579
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		116993	0	116993
TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB		7051575	10172855	17224430
DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3115992	1409452	4525444
TOTAL FOR MH- 2202-GENERAL EDUCATION		3115992	1409452	4525444
TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN		3115992	1409452	4525444
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8424920	1699394	10124314
TOTAL FOR MH- 2202-GENERAL EDUCATION		8424920	1699394	10124314
TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA		8424920	1699394	10124314
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13715919	2656174	16372093
TOTAL FOR MH- 2202-GENERAL EDUCATION		13715919	2656174	16372093
TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		13715919	2656174	16372093
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5337080	967514	6304594
TOTAL FOR MH- 2202-GENERAL EDUCATION		5337080	967514	6304594
TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		5337080	967514	6304594
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4110889	825242	4936131
TOTAL FOR MH- 2202-GENERAL EDUCATION		4110889	825242	4936131
TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		4110889	825242	4936131
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8394099	1677722	10071821
TOTAL FOR MH- 2202-GENERAL EDUCATION		8394099	1677722	10071821
TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		8394099	1677722	10071821
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3336940	664707	4001647
TOTAL FOR MH- 2202-GENERAL EDUCATION		3336940	664707	4001647
TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		3336940	664707	4001647
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5015889	1010644	6026533
TOTAL FOR MH- 2202-GENERAL EDUCATION		5015889	1010644	6026533
TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		5015889	1010644	6026533
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY	4285	0	4285
	109-GOVERNMENT SECONDARY SCHOOLS	5229334	743876	5973210
TOTAL FOR MH- 2202-GENERAL EDUCATION		5233619	743876	5977495
TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		5233619	743876	5977495
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	698310	0	698310
TOTAL FOR MH- 2202-GENERAL EDUCATION		698310	0	698310
TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR		698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	98736	0	98736
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	109-GOVERNMENT SECONDARY SCHOOLS	2137327	212010	2349337
TOTAL FOR MH- 2202-GENERAL EDUCATION		2292309	212010	2504319
TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR		2292309	212010	2504319
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4515711	870999	5386710
TOTAL FOR MH- 2202-GENERAL EDUCATION		4515711	870999	5386710
TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR		4515711	870999	5386710
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	9071	0	9071

	109-GOVERNMENT SECONDARY SCHOOLS	6783550	1370807	8154357
TOTAL FOR MH- 2202-GENERAL EDUCATION		6792621	1370807	8163428
TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		6792621	1370807	8163428
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1672462	0	1672462
TOTAL FOR MH- 2202-GENERAL EDUCATION		1672462	0	1672462
TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR		1672462	0	1672462
DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	53430	0	53430
	109-GOVERNMENT SECONDARY SCHOOLS	6774650	919274	7693924
TOTAL FOR MH- 2202-GENERAL EDUCATION		6828080	919274	7747354
TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR		6828080	919274	7747354
DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1168500	0	1168500
	109-GOVERNMENT SECONDARY SCHOOLS	608180	0	608180
TOTAL FOR MH- 2202-GENERAL EDUCATION		1776680	0	1776680
TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR		1776680	0	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	141481	0	141481
	109-GOVERNMENT SECONDARY SCHOOLS	3241652	0	3241652

	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	714091	0	714091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4097224	0	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	4097224	0	4097224
DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	53318	0	53318
	109-GOVERNMENT SECONDARY SCHOOLS	4683895	0	4683895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4737213	0	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	4737213	0	4737213
DDO- HEADMASTER G.H.S., SARKODI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	11016	0	11016
	103-GOVERNMENT COLLEGES AND INSTITUTES	5000	0	5000
	109-GOVERNMENT SECONDARY SCHOOLS	1364253	0	1364253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR	1380269	0	1380269
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	14166564	0	14166564
	109-GOVERNMENT SECONDARY SCHOOLS	5580964	0	5580964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	19747528	0	19747528
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8570551	1711980	10282531
TOTAL FOR MH- 2202-GENERAL EDUCATION		8570551	1711980	10282531
TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR		8570551	1711980	10282531
DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	167154	0	167154
	103-GOVERNMENT COLLEGES AND INSTITUTES	11320	0	11320
	109-GOVERNMENT SECONDARY SCHOOLS	14439226	2234727	16673953
TOTAL FOR MH- 2202-GENERAL EDUCATION		14617700	2234727	16852427
TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR		14617700	2234727	16852427
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4548944	921939	5470883
TOTAL FOR MH- 2202-GENERAL EDUCATION		4548944	921939	5470883
TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR		4548944	921939	5470883
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	16000	0	16000
	109-GOVERNMENT SECONDARY SCHOOLS	3791076	0	3791076
TOTAL FOR MH- 2202-GENERAL EDUCATION		3807076	0	3807076
TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR		3807076	0	3807076
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	155533	0	155533

	103-GOVERNMENT COLLEGES AND INSTITUTES	7250	0	7250
	109-GOVERNMENT SECONDARY SCHOOLS	2902793	0	2902793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR	3065576	0	3065576
DDO- HEADMASTER G.H.S., SHEKHUPURA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6241320	1251359	7492679
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6241320	1251359	7492679
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	12661	12661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12661	12661
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEKHUPURA KAPURTHALA	6241320	1264020	7505340
DDO- HEADMASTER G.H.S. ALMADIPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7193486	1440308	8633794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7193486	1440308	8633794
	TOTAL FOR DDO- HEADMASTER G.H.S. ALMADIPUR PATIALA	7193486	1440308	8633794
DDO- HEADMASTER G.H.S. BAGH SIKANDAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY 109-GOVERNMENT SECONDARY SCHOOLS	86556	1074074	1160630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7971158	2635036	10606194
	TOTAL FOR DDO- HEADMASTER G.H.S. BAGH SIKANDAR FATEHGARH SAHIB	7971158	2635036	10606194
DDO- HEADMASTER G.H.S. BHARPURGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY	0	72466	72466
	109-GOVERNMENT SECONDARY SCHOOLS	5596223	1120168	6716391
TOTAL FOR MH- 2202-GENERAL EDUCATION		5596223	1192634	6788857
TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB		5596223	1192634	6788857
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4627418	932436	5559854
TOTAL FOR MH- 2202-GENERAL EDUCATION		4627418	932436	5559854
TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA		4627418	932436	5559854
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	10481836	192600	10674436
	109-GOVERNMENT SECONDARY SCHOOLS	7008068	1258012	8266080
TOTAL FOR MH- 2202-GENERAL EDUCATION		17489904	1450612	18940516
TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB		17489904	1450612	18940516
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13541564	1298582	14840146
	200-OTHER ADULT EDUCATION PROGRAMMES	312120	0	312120
TOTAL FOR MH- 2202-GENERAL EDUCATION		13853684	1298582	15152266
TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT		13853684	1298582	15152266
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5027461	1007740	6035201
TOTAL FOR MH- 2202-GENERAL EDUCATION		5027461	1007740	6035201
TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		5027461	1007740	6035201
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9722644	1943236	11665880
TOTAL FOR MH- 2202-GENERAL EDUCATION		9722644	1943236	11665880
TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA		9722644	1943236	11665880
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	4449970	0	4449970
	104-INSPECTION	127252	0	127252
	105-TEACHERS TRAINING	502770	0	502770
	109-GOVERNMENT SECONDARY SCHOOLS	8650758	1720029	10370787
TOTAL FOR MH- 2202-GENERAL EDUCATION		13730750	1720029	15450779
TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB		13730750	1720029	15450779
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4358250	815494	5173744
TOTAL FOR MH- 2202-GENERAL EDUCATION		4358250	815494	5173744
TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA		4358250	815494	5173744
DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10779600	2155896	12935496
TOTAL FOR MH- 2202-GENERAL EDUCATION		10779600	2155896	12935496

	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA	10779600	2155896	12935496
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6816858	1324704	8141562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6816858	1324704	8141562
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	6816858	1324704	8141562
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	769500	0	769500
	109-GOVERNMENT SECONDARY SCHOOLS	8620114	1708696	10328810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9389614	1708696	11098310
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	9389614	1708696	11098310
DDO- HEADMASTER G.H.S.NAMADA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2955091	569471	3524562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2955091	569471	3524562
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA	2955091	569471	3524562
DDO- HEADMASTER G.H.S.ROHTA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14237524	2778234	17015758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14237524	2778234	17015758
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA	14237524	2778234	17015758
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	8678058	0	8678058
	104-INSPECTION	127252	0	127252

	109-GOVERNMENT SECONDARY SCHOOLS	9752356	1953356	11705712
TOTAL FOR MH- 2202-GENERAL EDUCATION		18557666	1953356	20511022
TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		18557666	1953356	20511022
DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8676760	1745846	10422606
TOTAL FOR MH- 2202-GENERAL EDUCATION		8676760	1745846	10422606
TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		8676760	1745846	10422606
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5136703	1045232	6181935
TOTAL FOR MH- 2202-GENERAL EDUCATION		5136703	1045232	6181935
TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA		5136703	1045232	6181935
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	10203970	851550	11055520
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	405902	518102
	109-GOVERNMENT SECONDARY SCHOOLS	473562	0	473562
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	221108	1111817	1332925
TOTAL FOR MH- 2202-GENERAL EDUCATION		11010840	2369269	13380109
TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR		11010840	2369269	13380109
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1529536	98736	1628272

	109-GOVERNMENT SECONDARY SCHOOLS	918556	0	918556
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	199645	0	199645
TOTAL FOR MH- 2202-GENERAL EDUCATION		2647737	98736	2746473
TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR		2647737	98736	2746473
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	148204	0	148204
	101-GOVERNMENT PRIMARY	1366199	0	1366199
	105-TEACHERS TRAINING	103324	0	103324
	109-GOVERNMENT SECONDARY SCHOOLS	16482894	4983968	21466862
TOTAL FOR MH- 2202-GENERAL EDUCATION		18100621	4983968	23084589
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR		18100621	4983968	23084589
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	429340	89232	518572
	101-GOVERNMENT PRIMARY	2869800	508200	3378000
	103-GOVERNMENT COLLEGES AND INSTITUTES	526185	391004	917189
	105-TEACHERS TRAINING	217424	0	217424
	109-GOVERNMENT SECONDARY SCHOOLS	38228541	14380513	52609054
TOTAL FOR MH- 2202-GENERAL EDUCATION		42271290	15368949	57640239
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR		42271290	15368949	57640239
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	64148	0	64148

	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	28957615	9127217	38084832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29133963	9127217	38261180
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	29133963	9127217	38261180
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	951216	0	951216
	101-GOVERNMENT PRIMARY	3457000	0	3457000
	103-GOVERNMENT COLLEGES AND INSTITUTES	343874	112200	456074
	105-TEACHERS TRAINING	0	103324	103324
	109-GOVERNMENT SECONDARY SCHOOLS	46136394	6828241	52964635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50888484	7043765	57932249
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	50888484	7043765	57932249
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	851679	685264	1536943
	101-GOVERNMENT PRIMARY	0	579000	579000
	103-GOVERNMENT COLLEGES AND INSTITUTES	39800	138120	177920
	109-GOVERNMENT SECONDARY SCHOOLS	50045609	7554398	57600007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50937088	8956782	59893870
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR	50937088	8956782	59893870
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	24444	138892	163336

	103-GOVERNMENT COLLEGES AND INSTITUTES	86900	0	86900
	105-TEACHERS TRAINING	0	57050	57050
	109-GOVERNMENT SECONDARY SCHOOLS	117215274	21873856	139089130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117326618	22069798	139396416
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	117326618	22069798	139396416
DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	153704	0	153704
	101-GOVERNMENT PRIMARY	2169000	971400	3140400
	103-GOVERNMENT COLLEGES AND INSTITUTES	142630	0	142630
	109-GOVERNMENT SECONDARY SCHOOLS	29069895	3835954	32905849
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31535229	4807354	36342583
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	31535229	4807354	36342583
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND	363692	0	363692
	103-GOVERNMENT COLLEGES AND INSTITUTES	363257	0	363257
	105-TEACHERS TRAINING	206648	0	206648
	109-GOVERNMENT SECONDARY SCHOOLS	40166824	8239877	48406701
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41100421	8239877	49340298
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR	41100421	8239877	49340298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	6991429	1499678	8491107
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6991429	1499678	8491107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA		6991429	1499678	8491107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3974007	760650	4734657
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3974007	760650	4734657
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	8853	32072	40925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8853	32072	40925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA		3982860	792722	4775582
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	21090	0	21090
		109-GOVERNMENT SECONDARY SCHOOLS	1479786	0	1479786
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1500876	0	1500876

	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR	1500876	0	1500876
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	548238	0	548238
	109-GOVERNMENT SECONDARY SCHOOLS	15660716	2977353	18638069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16208954	2977353	19186307
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	16208954	2977353	19186307
	109-GOVERNMENT SECONDARY SCHOOLS	7394548	1467784	8862332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7394548	1467784	8862332
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR	7394548	1467784	8862332

		109-GOVERNMENT SECONDARY SCHOOLS	36410	0	36410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36410	0	36410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR		36410	0	36410
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7977033	1363565	9340598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7977033	1363565	9340598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR		7977033	1363565	9340598
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4377519	359964	4737483
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4377519	359964	4737483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR		4377519	359964	4737483
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 11660944 1571693 13232637

TOTAL FOR MH- 2202-GENERAL
EDUCATION 11660944 1571693 13232637

TOTAL FOR DDO- HEADMASTER
GOVERNMENT GIRLS HIGH SCHOOL,
SHAHKOT JALANDHAR 11660944 1571693 13232637

DDO- HEADMASTER GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, BHADORH
BARNALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 76754559 15628669 92383228

TOTAL FOR MH- 2202-GENERAL
EDUCATION 76754559 15628669 92383228

TOTAL FOR DDO- HEADMASTER
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, BHADORH
BARNALA 76754559 15628669 92383228

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL QILA HAKIMAN

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY 13056074 0 13056074

103-GOVERNMENT COLLEGES AND
INSTITUTES 11980 0 11980

109-GOVERNMENT SECONDARY
SCHOOLS 4000840 0 4000840

TOTAL FOR MH- 2202-GENERAL
EDUCATION 17068894 0 17068894

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	17068894	0	17068894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	5426789	0	5426789
	109-GOVERNMENT SECONDARY SCHOOLS	11949828	2378980	14328808
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17376617	2378980	19755597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	17376617	2378980	19755597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14810650	4537574	19348224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14810650	4537574	19348224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI	14810650	4537574	19348224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	64010	0	64010

	TOTAL FOR MH- 2202-GENERAL EDUCATION	64010	0	64010	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI	64010	0	64010	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11166326	2008540	13174866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11166326	2008540	13174866	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR	11166326	2008540	13174866	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	0	477225	477225
		109-GOVERNMENT SECONDARY SCHOOLS	3207938	650432	3858370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3207938	1127657	4335595	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR	3207938	1127657	4335595	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	0	962597	962597

		109-GOVERNMENT SECONDARY SCHOOLS	1249870	0	1249870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1249870	962597	2212467
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR		1249870	962597	2212467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
		109-GOVERNMENT SECONDARY SCHOOLS	4223304	845017	5068321
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4335504	845017	5180521
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR		4335504	845017	5180521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6032145	1503024	7535169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6032145	1503024	7535169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR		6032145	1503024	7535169

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	19157804	0	19157804
105-TEACHERS TRAINING	251632	0	251632
109-GOVERNMENT SECONDARY SCHOOLS	8166604	1638612	9805216
TOTAL FOR MH- 2202-GENERAL EDUCATION	27576040	1638612	29214652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB	27576040	1638612	29214652

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10228818	1993307	12222125
TOTAL FOR MH- 2202-GENERAL EDUCATION	10228818	1993307	12222125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA	10228818	1993307	12222125

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	111000	0	111000
109-GOVERNMENT SECONDARY SCHOOLS	15448286	3123073	18571359

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15559286	3123073	18682359
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB		15559286	3123073	18682359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2269212	342351	2611563
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2269212	342351	2611563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA		2269212	342351	2611563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10211738	1907566	12119304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10211738	1907566	12119304
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		10211738	1907566	12119304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5783294	1174408	6957702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5783294	1174408	6957702

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	5783294	1174408	6957702
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	5663356	0	5663356
	109-GOVERNMENT SECONDARY SCHOOLS	5843329	1183007	7026336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11506685	1183007	12689692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	89133	0	89133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89133	0	89133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	11595818	1183007	12778825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6754324	1380094	8134418
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6754324	1380094	8134418
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	6754324	1380094	8134418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2399021	496486	2895507
TOTAL FOR MH- 2202-GENERAL EDUCATION	2399021	496486	2895507
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN	2399021	496486	2895507

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	712176	0	712176
TOTAL FOR MH- 2202-GENERAL EDUCATION	712176	0	712176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	712176	0	712176

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10798854	3551378	14350232
TOTAL FOR MH- 2202-GENERAL EDUCATION	10798854	3551378	14350232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	10798854	3551378	14350232

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA

Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY	18315	0	18315
TOTAL FOR MH- 2202-GENERAL EDUCATION		18315	0	18315
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA		18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION	104-INSPECTION	76522	0	76522
TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3667162	735133	4402295
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR		3743684	735133	4478817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		3743684	735133	4478817
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY	11473027	0	11473027
TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2853268	499642	3352910
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		14326295	499642	14825937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR		14326295	499642	14825937

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

194845 261766 456611

TOTAL FOR MH- 2202-GENERAL
EDUCATION

194845 261766 456611

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHANAUR

194845 261766 456611

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHHAPPA RAM SINGH

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND
RETIREMENT ALLOWANCES
104-GRATUITIES

353940 70788 424728

918795 0 918795

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

1272735 70788 1343523

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHHAPPA
RAM SINGH

1272735 70788 1343523

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHIRWAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

920280 253719 1173999

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

920280 253719 1173999

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHIRWAN

920280 253719 1173999

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHUGAWAN SAIDPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND	741350	148270	889620
101-PREVENTION AND CONTROL OF DISEASES	9044515	1825102	10869617
102-SUBSIDIARY HEALTH CENTRES	7924103	1590350	9514453
103-PRIMARY HEALTH CENTRES	11541545	2634753	14176298
110-HOSPITAL AND DISPENSARIES	6393015	1177760	7570775
110-HOSPITALS AND DISPENSARIES	6393015	1177760	7570775

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

35644528 7376235 43020763

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR

35644528 7376235 43020763

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-SUBSIDIARY HEALTH CENTRES	0	172130	172130
103-PRIMARY HEALTH CENTRES	0	1271087	1271087
104-COMMUNITY HEALTH CENTRES	0	97390	97390

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

0 1540607 1540607

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI

0 1540607 1540607

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	392210	0	392210
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		109-GOVERNMENT SECONDARY SCHOOLS	565328	1442402	2007730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		957538	1442402	2399940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR		957538	1442402	2399940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4332916	842253	5175169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4332916	842253	5175169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA		4332916	842253	5175169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2317074	459264	2776338
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2317074	459264	2776338
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA		2317074	459264	2776338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	3527972	533336	4061308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3527972	533336	4061308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN		3527972	533336	4061308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2314358	1546919	3861277
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2314358	1546919	3861277
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER		2314358	1546919	3861277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3008206	413240	3421446
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3008206	413240	3421446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR		3008206	413240	3421446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3428834	701474	4130308

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3428834	701474	4130308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA		3428834	701474	4130308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4987890	1057044	6044934
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4987890	1057044	6044934
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH		4987890	1057044	6044934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2857081	446630	3303711
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2857081	446630	3303711
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		2857081	446630	3303711
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	41530	0	41530

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		41530	0	41530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA		41530	0	41530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1619590	324118	1943708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1619590	324118	1943708
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	60833	0	60833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60833	0	60833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR		1680423	324118	2004541
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA Major Head- 2210-MEDICAL AND PUBLIC HEALTH		110-HOSPITALS AND DISPENSARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA		259292	0	259292

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GHANOULA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3221904 641728 3863632

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3221904 641728 3863632

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL GHANOULA

3221904 641728 3863632

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GHODENAB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY
109-GOVERNMENT SECONDARY
SCHOOLS

518022 0 518022

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6501548 808341 7309889

7019570 808341 7827911

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL GHODENAB

7019570 808341 7827911

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GOHLE
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5463400 821422 6284822

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5463400 821422 6284822

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL GOHLE

5463400 821422 6284822

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GULHARI
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	13500	0	13500
109-GOVERNMENT SECONDARY SCHOOLS	735438	0	735438
TOTAL FOR MH- 2202-GENERAL EDUCATION	748938	0	748938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI	748938	0	748938

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL HARSE KALOTA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	15023427	3028830	18052257
TOTAL FOR MH- 2202-GENERAL EDUCATION	15023427	3028830	18052257

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	96729	0	96729
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96729	0	96729
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA	15120156	3028830	18148986

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL HASANPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4067168	809714	4876882
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	4067168	809714	4876882
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	4067168	809714	4876882
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1022000	0	1022000
	103-GOVERNMENT COLLEGES AND INSTITUTES	295016	0	295016
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	9199324	1898491	11097815
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	122966	0	122966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10715828	1898491	12614319
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	237377	0	237377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237377	0	237377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	10953205	1898491	12851696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98181	0	98181

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98181	0	98181
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL		98181	0	98181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1704152	350520	2054672
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1704152	350520	2054672
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA		1704152	350520	2054672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10291191	1994486	12285677
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10291191	1994486	12285677
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	101873	0	101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101873	0	101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		10393064	1994486	12387550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1930945	0	1930945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR		1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI		109-GOVERNMENT SECONDARY SCHOOLS	3429710	694088	4123798
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3429710	694088	4123798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3429710	694088	4123798
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI		3429710	694088	4123798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		109-GOVERNMENT SECONDARY SCHOOLS	3167258	630866	3798124
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3167258	630866	3798124
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3167258	630866	3798124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		3167258	630866	3798124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	3823998	772050	4596048
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3823998	772050	4596048
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN		3823998	772050	4596048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7773364	1554676	9328040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7773364	1554676	9328040
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR		7773364	1554676	9328040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7882369	1603229	9485598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7882369	1603229	9485598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL		7882369	1603229	9485598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					

		103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
		109-GOVERNMENT SECONDARY SCHOOLS	7462046	1743432	9205478
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7540758	1743432	9284190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR		7540758	1743432	9284190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN	Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY	42475	0	42475
		109-GOVERNMENT SECONDARY SCHOOLS	1798388	239081	2037469
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1840863	239081	2079944
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17190	10825	28015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17190	10825	28015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN		1858053	249906	2107959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI	Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	7755428	1511330	9266758

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7755428	1511330	9266758
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI		7755428	1511330	9266758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4026654	760952	4787606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4026654	760952	4787606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		4026654	760952	4787606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18221	265316	283537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18221	265316	283537
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN		18221	265316	283537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200

		109-GOVERNMENT SECONDARY SCHOOLS	3483371	680548	4163919
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3595571	680548	4276119
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH		3595571	680548	4276119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	697032	0	697032
		103-GOVERNMENT COLLEGES AND INSTITUTES	125110	0	125110
		109-GOVERNMENT SECONDARY SCHOOLS	3349201	655299	4004500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4171343	655299	4826642
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	68330	0	68330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68330	0	68330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR		4239673	655299	4894972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3370688	679943	4050631

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3370688	679943	4050631
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	3370688	679943	4050631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	13065	0	13065
	109-GOVERNMENT SECONDARY SCHOOLS	742936	0	742936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	756001	0	756001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL	756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2087964	412650	2500614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2087964	412650	2500614
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA	2087964	412650	2500614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	4328966	867596	5196562
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4328966	867596	5196562
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON		4328966	867596	5196562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	15086	0	15086
		109-GOVERNMENT SECONDARY SCHOOLS	2237026	434496	2671522
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	37149	0	37149
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2289261	434496	2723757
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA		2289261	434496	2723757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	7855827	0	7855827
		103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
		109-GOVERNMENT SECONDARY SCHOOLS	4057232	814186	4871418
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11969305	814186	12783491

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN		11969305	814186	12783491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	130000	0	130000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		130000	0	130000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN		130000	0	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2785402	558044	3343446
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2785402	558044	3343446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN		2785402	558044	3343446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3746142	750676	4496818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3746142	750676	4496818

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA		3746142	750676	4496818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2301422	434826	2736248
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2301422	434826	2736248
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA		2301422	434826	2736248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY	1022000	0	1022000
		104-INSPECTION	64069	0	64069
		109-GOVERNMENT SECONDARY SCHOOLS	5839540	1158386	6997926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6925609	1158386	8083995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR		6925609	1158386	8083995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11105851	2263701	13369552

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11105851	2263701	13369552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI		11105851	2263701	13369552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY	90905	0	90905
		109-GOVERNMENT SECONDARY SCHOOLS	5139038	911808	6050846
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5229943	911808	6141751
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN		5229943	911808	6141751
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3195574	642702	3838276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3195574	642702	3838276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN		3195574	642702	3838276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	934331	226422	1160753

	TOTAL FOR MH- 2202-GENERAL EDUCATION		934331	226422	1160753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER		934331	226422	1160753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8358774	1621397	9980171
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8358774	1621397	9980171
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH		8358774	1621397	9980171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4088700	821012	4909712
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4088700	821012	4909712
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR		4088700	821012	4909712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6277138	1111997	7389135

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6277138	1111997	7389135
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL		6277138	1111997	7389135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9454319	2091101	11545420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9454319	2091101	11545420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI		9454319	2091101	11545420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8051652	1609562	9661214
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8051652	1609562	9661214
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA		8051652	1609562	9661214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1476188	298562	1774750

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1476188	298562	1774750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON	1476188	298562	1774750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1015400	0	1015400
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	5144894	878038	6022932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6180194	878038	7058232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR	6180194	878038	7058232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4160059	844118	5004177
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4160059	844118	5004177
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	4160059	844118	5004177
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	3350812	0	3350812
	109-GOVERNMENT SECONDARY SCHOOLS	4096745	587958	4684703

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7447557	587958	8035515
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA		7447557	587958	8035515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7541355	1312605	8853960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7541355	1312605	8853960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		7541355	1312605	8853960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3349580	671784	4021364
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3349580	671784	4021364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA		3349580	671784	4021364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3700680	598656	4299336

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3700680	598656	4299336
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH		3700680	598656	4299336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR					
Major Head- 2202-GENERAL EDUCATION					
		104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	3789957	760631	4550588
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3809857	760631	4570488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR		3809857	760631	4570488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20821	0	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20821	0	20821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH		20821	0	20821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	592612	35050	627662

	TOTAL FOR MH- 2202-GENERAL EDUCATION	592612	35050	627662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN	592612	35050	627662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	24702	0	24702
	109-GOVERNMENT SECONDARY SCHOOLS	2690116	0	2690116
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2714818	0	2714818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL	2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	34393	0	34393
	109-GOVERNMENT SECONDARY SCHOOLS	5731235	1094020	6825255
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5765628	1094020	6859648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL	5765628	1094020	6859648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5195294	878412	6073706

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5195294	878412	6073706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		5195294	878412	6073706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		477225	0	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN		477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6967824	1412442	8380266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6967824	1412442	8380266
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42700	0	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR		7010524	1412442	8422966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5992372	1418596	7410968
TOTAL FOR MH- 2202-GENERAL EDUCATION	5992372	1418596	7410968
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR	5992372	1418596	7410968

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4429584	865116	5294700
TOTAL FOR MH- 2202-GENERAL EDUCATION	4429584	865116	5294700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	4429584	865116	5294700

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	76522	348245	424767
109-GOVERNMENT SECONDARY SCHOOLS	4647877	1570796	6218673
TOTAL FOR MH- 2202-GENERAL EDUCATION	4724399	1919041	6643440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	4724399	1919041	6643440

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ADDI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

200954 0 200954

109-GOVERNMENT SECONDARY
SCHOOLS

53775283 10186891 63962174

TOTAL FOR MH- 2202-GENERAL
EDUCATION

53976237 10186891 64163128

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ADDI
JALANDHAR

53976237 10186891 64163128

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, AJJOWAL HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

16825 0 16825

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

16825 0 16825

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, AJJOWAL
HOSHIARPUR

16825 0 16825

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, AJRAM HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11087422 2250376 13337798

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11087422 2250376 13337798

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR	11087422	2250376	13337798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8833069	1785282	10618351
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8833069	1785282	10618351
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR	8833069	1785282	10618351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY 109-GOVERNMENT SECONDARY SCHOOLS	769500	0	769500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5943976	1189536	7133512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	6713476	1189536	7903012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3781983	754552	4536535

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3781983	754552	4536535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3200	0	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3200	0	3200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	3785183	754552	4539735
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	2304646	0	2304646
	109-GOVERNMENT SECONDARY SCHOOLS	5730851	968946	6699797
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8035497	968946	9004443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	323082	0	323082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323082	0	323082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA	8358579	968946	9327525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	10382688	2096462	12479150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10382688	2096462	12479150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		10382688	2096462	12479150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16427028	3384873	19811901
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16427028	3384873	19811901
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR		16427028	3384873	19811901
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	12795	0	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12795	0	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	2195506	469092	2664598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2195506	469092	2664598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR		2195506	469092	2664598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	179986347	34083280	214069627
	TOTAL FOR MH- 2202-GENERAL EDUCATION		179986347	34083280	214069627
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	168666	0	168666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168666	0	168666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR		180155013	34083280	214238293
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	1128	0	1128
		109-GOVERNMENT SECONDARY SCHOOLS	61122705	11841477	72964182
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61123833	11841477	72965310

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA		61123833	11841477	72965310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3598994	692792	4291786
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3598994	692792	4291786
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR		3598994	692792	4291786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5257168	1072229	6329397
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5257168	1072229	6329397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB		5257168	1072229	6329397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2720	0	2720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2720	0	2720

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB		2720	0	2720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10490955	2123130	12614085
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10490955	2123130	12614085
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18900	10262	29162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18900	10262	29162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR		10509855	2133392	12643247
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5440928	1239950	6680878
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5440928	1239950	6680878
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR		5440928	1239950	6680878

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

5977286 1175822 7153108

TOTAL FOR MH- 2202-GENERAL EDUCATION

5977286 1175822 7153108

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR

5977286 1175822 7153108

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

11662135 2341632 14003767

TOTAL FOR MH- 2202-GENERAL EDUCATION

11662135 2341632 14003767

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB

11662135 2341632 14003767

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

6216628 1265278 7481906

TOTAL FOR MH- 2202-GENERAL EDUCATION

6216628 1265278 7481906

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	6216628	1265278	7481906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	27020	0	27020
	109-GOVERNMENT SECONDARY SCHOOLS	18661708	5991920	24653628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18688728	5991920	24680648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	18688728	5991920	24680648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4450857	772069	5222926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4450857	772069	5222926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	4450857	772069	5222926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200

		109-GOVERNMENT SECONDARY SCHOOLS	4100649	806780	4907429
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4212849	806780	5019629
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR		4212849	806780	5019629
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4668062	857026	5525088
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4668062	857026	5525088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA		4668062	857026	5525088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5593609	1119447	6713056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5593609	1119447	6713056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR		5593609	1119447	6713056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR Major Head- 2202-GENERAL EDUCATION					

		101-GOVERNMENT PRIMARY	11500	0	11500
		109-GOVERNMENT SECONDARY SCHOOLS	3028350	605842	3634192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3039850	605842	3645692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR		3039850	605842	3645692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY	6873572	0	6873572
		109-GOVERNMENT SECONDARY SCHOOLS	3178562	632740	3811302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10052134	632740	10684874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR		10052134	632740	10684874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY	262800	0	262800
		109-GOVERNMENT SECONDARY SCHOOLS	1855029	396834	2251863
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2117829	396834	2514663
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR		2117829	396834	2514663

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHATHALAN BARNALA
Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	134662	0	134662
109-GOVERNMENT SECONDARY SCHOOLS	13012774	2662300	15675074
TOTAL FOR MH- 2202-GENERAL EDUCATION	13147436	2662300	15809736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	13147436	2662300	15809736

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHATHALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9660	0	9660
TOTAL FOR MH- 2202-GENERAL EDUCATION	9660	0	9660

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	0	98158	98158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	98158	98158
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	9660	98158	107818

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHATI WAL KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	8615627	1806966	10422593
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8615627	1806966	10422593
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR		8615627	1806966	10422593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6309845	940097	7249942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6309845	940097	7249942
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA		6309845	940097	7249942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	109456	109456	218912
		109-GOVERNMENT SECONDARY SCHOOLS	13697023	4765620	18462643
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13806479	4875076	18681555
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA		13806479	4875076	18681555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5992551	1216544	7209095
TOTAL FOR MH- 2202-GENERAL EDUCATION	5992551	1216544	7209095
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR	5992551	1216544	7209095

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4372259	952880	5325139
TOTAL FOR MH- 2202-GENERAL EDUCATION	4372259	952880	5325139
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	4372259	952880	5325139

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA

Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	103568	0	103568
109-GOVERNMENT SECONDARY SCHOOLS	1478896	385412	1864308
TOTAL FOR MH- 2202-GENERAL EDUCATION	1582464	385412	1967876
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	1582464	385412	1967876

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHOTNA SANGRUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	37744	0	37744
TOTAL FOR MH- 2202-GENERAL EDUCATION	37744	0	37744
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHUMSI SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3044800	600379	3645179
TOTAL FOR MH- 2202-GENERAL EDUCATION	3044800	600379	3645179
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	3044800	600379	3645179

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHUTAL KHURD SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5621601	1134984	6756585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5621601	1134984	6756585

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	79240	0	79240
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79240	0	79240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR		5700841	1134984	6835825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3003822	601370	3605192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3003822	601370	3605192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR		3003822	601370	3605192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7083589	1425542	8509131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7083589	1425542	8509131
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR		7083589	1425542	8509131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3622215	818245	4440460

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3622215	818245	4440460
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	42955	42955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42955	42955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		3622215	861200	4483415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6936457	1393826	8330283
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6936457	1393826	8330283
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB		6936457	1393826	8330283
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10342246	3113225	13455471
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10342246	3113225	13455471

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR		10342246	3113225	13455471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9525363	1871398	11396761
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9525363	1871398	11396761
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	55985	0	55985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55985	0	55985
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR		9581348	1871398	11452746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7181031	1238695	8419726
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7181031	1238695	8419726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR		7181031	1238695	8419726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FERROZEPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21989221	4353779	26343000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21989221	4353779	26343000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	14364	14364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14364	14364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROPUR		21989221	4368143	26357364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR		109-GOVERNMENT SECONDARY SCHOOLS	247458	0	247458
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		247458	0	247458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR		247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB		109-GOVERNMENT SECONDARY SCHOOLS	12210190	2289226	14499416
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		12210190	2289226	14499416

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB	12210190	2289226	14499416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	109456	0	109456
	109-GOVERNMENT SECONDARY SCHOOLS	985582	0	985582
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1095038	0	1095038
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA	1095038	0	1095038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17228002	3505921	20733923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17228002	3505921	20733923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	236742	236742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	236742	236742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB	17228002	3742663	20970665

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	933500	0	933500
109-GOVERNMENT SECONDARY SCHOOLS	8561069	1515662	10076731
TOTAL FOR MH- 2202-GENERAL EDUCATION	9494569	1515662	11010231
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB	9494569	1515662	11010231

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	12622760	2131621	14754381
TOTAL FOR MH- 2202-GENERAL EDUCATION	12622760	2131621	14754381
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	12622760	2131621	14754381

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8372180	3240049	11612229
TOTAL FOR MH- 2202-GENERAL EDUCATION	8372180	3240049	11612229

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	0	133643	133643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	133643	133643
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA		8372180	3373692	11745872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	728374	15514	743888
	TOTAL FOR MH- 2202-GENERAL EDUCATION		728374	15514	743888
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		728374	15514	743888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15143	193438	208581
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15143	193438	208581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		15143	193438	208581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	366492	0	366492
	TOTAL FOR MH- 2202-GENERAL EDUCATION		366492	0	366492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR		366492	0	366492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4202516	797198	4999714
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4202516	797198	4999714
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		4202516	797198	4999714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6497552	1438594	7936146
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6497552	1438594	7936146
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		6497552	1438594	7936146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	5114460	927280	6041740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5114460	927280	6041740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		5114460	927280	6041740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5954519	1126340	7080859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5954519	1126340	7080859
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	260956	260956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	260956	260956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		5954519	1387296	7341815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6109948	1251065	7361013
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6109948	1251065	7361013

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR	6109948	1251065	7361013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2765310	511526	3276836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2765310	511526	3276836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	2765310	511526	3276836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4300109	870711	5170820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4300109	870711	5170820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	4300109	870711	5170820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY 109-GOVERNMENT SECONDARY SCHOOLS	1401600	0	1401600
		2101449	329960	2431409

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3503049	329960	3833009
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR		3503049	329960	3833009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2358694	495996	2854690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2358694	495996	2854690
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR		2358694	495996	2854690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5582153	1102493	6684646
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5582153	1102493	6684646
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	166117	12730	178847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		166117	12730	178847
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR		5748270	1115223	6863493

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

8117669 1738901 9856570

TOTAL FOR MH- 2202-GENERAL EDUCATION

8117669 1738901 9856570

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA

8117669 1738901 9856570

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

3416622 737976 4154598

TOTAL FOR MH- 2202-GENERAL EDUCATION

3416622 737976 4154598

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA

3416622 737976 4154598

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

8343771 1618744 9962515

TOTAL FOR MH- 2202-GENERAL EDUCATION

8343771 1618744 9962515

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR

8343771 1618744 9962515

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

5021616 980392 6002008

TOTAL FOR MH- 2202-GENERAL EDUCATION

5021616 980392 6002008

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 68492 68492

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 68492 68492

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR

5021616 1048884 6070500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

11472822 1623062 13095884

TOTAL FOR MH- 2202-GENERAL EDUCATION

11472822 1623062 13095884

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

6900 0 6900

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

6900 0 6900

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA

11479722 1623062 13102784

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GHARMAWADI BASSAY KHARAR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	98736	0	98736
103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GHUNAL BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8088978	1549441	9638419
TOTAL FOR MH- 2202-GENERAL EDUCATION	8088978	1549441	9638419
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	8088978	1549441	9638419

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GHURIANA GHURIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2328158	482978	2811136
TOTAL FOR MH- 2202-GENERAL EDUCATION	2328158	482978	2811136

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA		2328158	482978	2811136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5277667	1091332	6368999
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5277667	1091332	6368999
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	16152	0	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16152	0	16152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR		5293819	1091332	6385151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7661215	1530054	9191269
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7661215	1530054	9191269
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		7661215	1530054	9191269

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

6174842 1218090 7392932

TOTAL FOR MH- 2202-GENERAL EDUCATION

6174842 1218090 7392932

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR

6174842 1218090 7392932

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

13385724 2741752 16127476

TOTAL FOR MH- 2202-GENERAL EDUCATION

13385724 2741752 16127476

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA

13385724 2741752 16127476

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

4946075 959709 5905784

TOTAL FOR MH- 2202-GENERAL EDUCATION

4946075 959709 5905784

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	4946075	959709	5905784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	60523	0	60523
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	3842428	723000	4565428
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3922851	723000	4645851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	3922851	723000	4645851
	109-GOVERNMENT SECONDARY SCHOOLS	2880170	541998	3422168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2880170	541998	3422168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA	2880170	541998	3422168
	109-GOVERNMENT SECONDARY SCHOOLS	5879980	1182988	7062968

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5879980	1182988	7062968
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	15020	15020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15020	15020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		5879980	1198008	7077988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6978922	1380714	8359636
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6978922	1380714	8359636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR		6978922	1380714	8359636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3477515	694985	4172500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3477515	694985	4172500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR		3477515	694985	4172500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

5196881 965505 6162386

TOTAL FOR MH- 2202-GENERAL EDUCATION

5196881 965505 6162386

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR

5196881 965505 6162386

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

12764356 2565094 15329450

TOTAL FOR MH- 2202-GENERAL EDUCATION

12764356 2565094 15329450

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR

12764356 2565094 15329450

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

5543724 1101557 6645281

TOTAL FOR MH- 2202-GENERAL EDUCATION

5543724 1101557 6645281

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR

5543724 1101557 6645281

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, JAMALPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11669083 2340830 14009913

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11669083 2340830 14009913

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, JAMALPUR
SANGRUR

11669083 2340830 14009913

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, JANAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5552755 1111229 6663984

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5552755 1111229 6663984

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, JANAL
SANGRUR

5552755 1111229 6663984

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, JHALUR VIA MOONAK SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2611753 522916 3134669

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2611753 522916 3134669

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR		2611753	522916	3134669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7640653	1521954	9162607
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7640653	1521954	9162607
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR		7640653	1521954	9162607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY 109-GOVERNMENT SECONDARY SCHOOLS	1417613	0	1417613
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4273502	957859	5231361
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR		5691115	957859	6648974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1022170	14893	1037063

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1022170	14893	1037063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA		1022170	14893	1037063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	109456	0	109456
		109-GOVERNMENT SECONDARY SCHOOLS	4785493	1164132	5949625
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4894949	1164132	6059081
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		4894949	1164132	6059081
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7358061	1211101	8569162
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7358061	1211101	8569162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA		7358061	1211101	8569162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	3415188	682314	4097502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3415188	682314	4097502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		3415188	682314	4097502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	103568	0	103568
		109-GOVERNMENT SECONDARY SCHOOLS	895758	0	895758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		999326	0	999326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA		999326	0	999326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5610392	1130608	6741000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5610392	1130608	6741000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		5610392	1130608	6741000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2863223	574334	3437557
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2863223	574334	3437557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR		2863223	574334	3437557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR		109-GOVERNMENT SECONDARY SCHOOLS	2105850	421314	2527164
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2105850	421314	2527164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2105850	421314	2527164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR		2105850	421314	2527164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR		109-GOVERNMENT SECONDARY SCHOOLS	6922435	1389573	8312008
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6922435	1389573	8312008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6922435	1389573	8312008
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	8482	0	8482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8482	0	8482

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR		6930917	1389573	8320490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8338757	1708604	10047361
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8338757	1708604	10047361
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR		8338757	1708604	10047361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11892798	2356861	14249659
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11892798	2356861	14249659
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	56806	22837	79643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56806	22837	79643
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR		11949604	2379698	14329302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5122542	904840	6027382
TOTAL FOR MH- 2202-GENERAL EDUCATION	5122542	904840	6027382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR	5122542	904840	6027382

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9241095	1576540	10817635
TOTAL FOR MH- 2202-GENERAL EDUCATION	9241095	1576540	10817635
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA	9241095	1576540	10817635

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	11778686	2255729	14034415
TOTAL FOR MH- 2202-GENERAL EDUCATION	11778686	2255729	14034415
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR	11778686	2255729	14034415

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10116061 2018563 12134624

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10116061 2018563 12134624

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KHADIAL
SANGRUR

10116061 2018563 12134624

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KHADIALA SAINIAN
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5432178 1045432 6477610

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5432178 1045432 6477610

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KHADIALA
SAINIAN HOSHIARPUR

5432178 1045432 6477610

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KHAIRA KHURD MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6700818 1320929 8021747

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6700818 1320929 8021747

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KHAIRA
KHURD MANSA

6700818 1320929 8021747

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

10465261 2078116 12543377

TOTAL FOR MH- 2202-GENERAL EDUCATION

10465261 2078116 12543377

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR

10465261 2078116 12543377

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

5335280 1063676 6398956

TOTAL FOR MH- 2202-GENERAL EDUCATION

5335280 1063676 6398956

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR

5335280 1063676 6398956

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

6468848 1415244 7884092

TOTAL FOR MH- 2202-GENERAL EDUCATION

6468848 1415244 7884092

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR

6468848 1415244 7884092

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	4242340	0	4242340
109-GOVERNMENT SECONDARY SCHOOLS	9409723	1858472	11268195

TOTAL FOR MH- 2202-GENERAL EDUCATION

	13652063	1858472	15510535
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	73330	73330
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

	0	73330	73330
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB

	13652063	1931802	15583865
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6178033	1150014	7328047
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TOTAL FOR MH- 2202-GENERAL EDUCATION

	6178033	1150014	7328047
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR

	6178033	1150014	7328047
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	4019623	1829193	5848816
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4019623	1829193	5848816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA		4019623	1829193	5848816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	954072	0	954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION		954072	0	954072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR		954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4311501	1393421	5704922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4311501	1393421	5704922
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA		4311501	1393421	5704922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	122314	0	122314
	TOTAL FOR MH- 2202-GENERAL EDUCATION		122314	0	122314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR		122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4717078	943464	5660542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4717078	943464	5660542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR		4717078	943464	5660542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4318660	661234	4979894
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4318660	661234	4979894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA		4318660	661234	4979894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	6764157	1361785	8125942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6764157	1361785	8125942
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		6764157	1361785	8125942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	8718636	0	8718636
		109-GOVERNMENT SECONDARY SCHOOLS	4876412	804948	5681360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13595048	804948	14399996
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		13595048	804948	14399996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR		100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4374833	877342	5252175
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4374833	877342	5252175
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR		4374833	877342	5252175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB		101-GOVERNMENT PRIMARY	99845	0	99845
Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	7940	0	7940
		109-GOVERNMENT SECONDARY SCHOOLS	8184240	1576750	9760990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8292025	1576750	9868775
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	15931	15931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15931	15931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB		8292025	1592681	9884706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	1007582	0	1007582
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1007582	0	1007582
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT	1007582	0	1007582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	87827	0	87827
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87827	0	87827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA	87827	0	87827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR	7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	12349367	1983479	14332846
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12349367	1983479	14332846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		12349367	1983479	14332846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6238536	1177550	7416086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6238536	1177550	7416086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR		6238536	1177550	7416086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18301386	3993653	22295039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18301386	3993653	22295039
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	256313	0	256313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		256313	0	256313

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR	18557699	3993653	22551352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	3677772	0	3677772
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	3283010	578400	3861410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7072982	578400	7651382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	7072982	578400	7651382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12536006	2478986	15014992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12536006	2478986	15014992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR	12536006	2478986	15014992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	3306235	663550	3969785
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3306235	663550	3969785
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR		3306235	663550	3969785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7818102	1536593	9354695
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7818102	1536593	9354695
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR		7818102	1536593	9354695
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5613840	1051999	6665839
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5613840	1051999	6665839
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR		5613840	1051999	6665839
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	8661697	1705856	10367553
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8661697	1705856	10367553
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	99507	74895	174402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99507	74895	174402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		8761204	1780751	10541955
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5913542	1240175	7153717
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5913542	1240175	7153717
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		5913542	1240175	7153717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8829293	1721501	10550794
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8829293	1721501	10550794

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR		8829293	1721501	10550794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6760703	1295603	8056306
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6760703	1295603	8056306
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		6760703	1295603	8056306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5432225	1080546	6512771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5432225	1080546	6512771
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	34828	0	34828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34828	0	34828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR		5467053	1080546	6547599
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12576504 2538346 15114850

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12576504 2538346 15114850

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MEEMSA
SANGRUR

12576504 2538346 15114850

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MEHAL KHURD BARNALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8346099 1699692 10045791

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8346099 1699692 10045791

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MEHAL
KHURD BARNALA

8346099 1699692 10045791

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MEHAL KHURD BARNALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8346099 1699692 10045791

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8346099 1699692 10045791

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MEHAL
KHURD BARNALA

8346099 1699692 10045791

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MOHAR SINGH WALA MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2956312 696658 3652970

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2956312 696658 3652970

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MOHAR
SINGH WALA MANSA

2956312 696658 3652970

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MOUR FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6367662 1089472 7457134

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6367662 1089472 7457134

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MOUR
FARIDKOT

6367662 1089472 7457134

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MUBARIKPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6446901 1263839 7710740

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6446901 1263839 7710740

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
MUBARIKPUR SANGRUR

6446901 1263839 7710740

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MUKARI ROPAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 3337574 640476 3978050

TOTAL FOR MH- 2202-GENERAL
EDUCATION 3337574 640476 3978050

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MUKARI
ROPAR 3337574 640476 3978050

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MULEPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

104-INSPECTION 127252 0 127252

109-GOVERNMENT SECONDARY
SCHOOLS 2181454 528298 2709752

TOTAL FOR MH- 2202-GENERAL
EDUCATION 2308706 528298 2837004

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MULEPUR
FATEHGARH SAHIB 2308706 528298 2837004

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NAGRA SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 9259034 1859016 11118050

TOTAL FOR MH- 2202-GENERAL
EDUCATION 9259034 1859016 11118050

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, NAGRA
SANGRUR 9259034 1859016 11118050

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

1802800 364044 2166844

TOTAL FOR MH- 2202-GENERAL EDUCATION

1802800 364044 2166844

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR

2002800 364044 2366844

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

5393153 1062205 6455358

TOTAL FOR MH- 2202-GENERAL EDUCATION

5393153 1062205 6455358

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA

5393153 1062205 6455358

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

11128228 2102368 13230596

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11128228	2102368	13230596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR		11128228	2102368	13230596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3797068	635662	4432730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3797068	635662	4432730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR		3797068	635662	4432730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4939180	994588	5933768
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4939180	994588	5933768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR		4939180	994588	5933768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	7187107	1353416	8540523
TOTAL FOR MH- 2202-GENERAL EDUCATION		7187107	1353416	8540523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		7187107	1353416	8540523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7838704	1548604	9387308
TOTAL FOR MH- 2202-GENERAL EDUCATION		7838704	1548604	9387308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		7838704	1548604	9387308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7018218	1393880	8412098
TOTAL FOR MH- 2202-GENERAL EDUCATION		7018218	1393880	8412098
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR		7018218	1393880	8412098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	4018511	733607	4752118
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4018511	733607	4752118
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR		4018511	733607	4752118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4415752	885892	5301644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4415752	885892	5301644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR		4415752	885892	5301644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4454950	659594	5114544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4454950	659594	5114544
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR		4454950	659594	5114544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3775082	758742	4533824
TOTAL FOR MH- 2202-GENERAL EDUCATION	3775082	758742	4533824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR	3775082	758742	4533824

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9152874	1787061	10939935
TOTAL FOR MH- 2202-GENERAL EDUCATION	9152874	1787061	10939935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR	9152874	1787061	10939935

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1598074	320850	1918924
TOTAL FOR MH- 2202-GENERAL EDUCATION	1598074	320850	1918924
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR	1598074	320850	1918924

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 12503297 2434780 14938077

TOTAL FOR MH- 2202-GENERAL
EDUCATION 12503297 2434780 14938077

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
PHAGUWALA SANGRUR 12503297 2434780 14938077

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, PHOOL KHURD ROPAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY 1770358 0 1770358

109-GOVERNMENT SECONDARY
SCHOOLS 4675482 937116 5612598

TOTAL FOR MH- 2202-GENERAL
EDUCATION 6445840 937116 7382956

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, PHOOL
KHURD ROPAR 6445840 937116 7382956

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, POLA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY 7656742 0 7656742

109-GOVERNMENT SECONDARY
SCHOOLS 4483452 876062 5359514

TOTAL FOR MH- 2202-GENERAL
EDUCATION 12140194 876062 13016256

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, POLA
FATEHGARH SAHIB 12140194 876062 13016256

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAHIMPUR NAKODAR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2010480 405747 2416227

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2010480 405747 2416227

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, RAHIMPUR
NAKODAR JALANDHAR

2010480 405747 2416227

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAJ MAJRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6167911 1316857 7484768

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6167911 1316857 7484768

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, RAJ MAJRA
SANGRUR

6167911 1316857 7484768

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAJINDERGARH FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY
109-GOVERNMENT SECONDARY
SCHOOLS

261800 0 261800

5541303 1055902 6597205

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5803103 1055902 6859005

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB	5803103	1055902	6859005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5424051	1081028	6505079
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR	5424051	1081028	6505079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5424051	1081028	6505079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6172330	1235676	7408006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR	6172330	1235676	7408006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2887465	570783	3458248

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2887465	570783	3458248
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		2887465	570783	3458248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5822387	1321471	7143858
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5822387	1321471	7143858
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR		5822387	1321471	7143858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4845892	914959	5760851
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4845892	914959	5760851
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR		5045892	914959	5960851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5615997	1200091	6816088
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5615997	1200091	6816088
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	13225	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13225	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		5615997	1213316	6829313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY 109-GOVERNMENT SECONDARY SCHOOLS	3701180	0	3701180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11785774	2701808	14487582
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		15486954	2701808	18188762
			15486954	2701808	18188762

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RUPEWALI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4638364 742988 5381352

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4638364 742988 5381352

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, RUPEWALI
JALANDHAR

4638364 742988 5381352

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RURE-KE-KALAN BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9553551 1897733 11451284

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9553551 1897733 11451284

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, RURE-KE-
KALAN BARNALA

9553551 1897733 11451284

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SAHIB NAGAR THERI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9309320 1925400 11234720

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9309320 1925400 11234720

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SAHIB
NAGAR THERI

9309320 1925400 11234720

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SAHOKE DADRAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9046494 1751904 10798398

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9046494 1751904 10798398

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SAHOKE
DADRAN SANGRUR

9046494 1751904 10798398

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SAHOR BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5246978 1068527 6315505

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5246978 1068527 6315505

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SAHOR
BARNALA

5246978 1068527 6315505

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SAINFAL PUR ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7392122 1361310 8753432

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7392122 1361310 8753432

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

20500 0 20500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20500	0	20500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		7412622	1361310	8773932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9135098	1809598	10944696
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9135098	1809598	10944696
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR		9135098	1809598	10944696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5753241	1074074	6827315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5753241	1074074	6827315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR		5753241	1074074	6827315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7181833	1567308	8749141

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7181833	1567308	8749141
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	177500	177500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	177500	177500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		7181833	1744808	8926641
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5581319	1020278	6601597
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5581319	1020278	6601597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR		5581319	1020278	6601597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	25189	0	25189
		104-INSPECTION	8700	0	8700
		109-GOVERNMENT SECONDARY SCHOOLS	8400239	1633772	10034011
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8434128	1633772	10067900

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB		8434128	1633772	10067900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4338472	894048	5232520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4338472	894048	5232520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		4338472	894048	5232520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8526256	1711942	10238198
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8526256	1711942	10238198
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		8526256	1711942	10238198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3846145	725587	4571732
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3846145	725587	4571732

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		3846145	725587	4571732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3324928	632162	3957090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3324928	632162	3957090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR		3324928	632162	3957090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4351464	723527	5074991
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4351464	723527	5074991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		4351464	723527	5074991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8382704	1668930	10051634

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8382704	1668930	10051634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR		8382704	1668930	10051634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7950890	1571324	9522214
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7950890	1571324	9522214
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		7950890	1571324	9522214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2954979	585303	3540282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2954979	585303	3540282
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR		2954979	585303	3540282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY	4559880	0	4559880

		109-GOVERNMENT SECONDARY SCHOOLS	8418254	1630948	10049202
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12978134	1630948	14609082
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	14250	14250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14250	14250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB		12978134	1645198	14623332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1064697	106200	1170897
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1064697	106200	1170897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA		1064697	106200	1170897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6701269	1533645	8234914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6701269	1533645	8234914

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA		6701269	1533645	8234914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9755801	1947281	11703082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9755801	1947281	11703082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA		9755801	1947281	11703082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4863591	969526	5833117
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4863591	969526	5833117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH		4863591	969526	5833117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2569972	513908	3083880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2569972	513908	3083880

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR		2569972	513908	3083880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5154034	991654	6145688
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5154034	991654	6145688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR		5154034	991654	6145688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3254151	642796	3896947
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3254151	642796	3896947
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR		3254151	642796	3896947
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10908026	2184895	13092921
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10908026	2184895	13092921

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	14000	0	14000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	10922026	2184895	13106921

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	80078	15000	95078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80078	15000	95078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR	80078	15000	95078

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4998516	1029842	6028358
TOTAL FOR MH- 2202-GENERAL EDUCATION	4998516	1029842	6028358
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	4998516	1029842	6028358

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

5938873 1189256 7128129

TOTAL FOR MH- 2202-GENERAL EDUCATION

5938873 1189256 7128129

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA

5938873 1189256 7128129

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUHAGHERI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY

807975 0 807975

105-TEACHERS TRAINING

264092 0 264092

109-GOVERNMENT SECONDARY SCHOOLS

7239514 1402138 8641652

TOTAL FOR MH- 2202-GENERAL EDUCATION

8311581 1402138 9713719

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 18600 18600

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 18600 18600

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUHAGHERI FATEHGARH SAHIB

8311581 1420738 9732319

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	12814665	2476244	15290909
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12814665	2476244	15290909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		12814665	2476244	15290909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13377154	2689388	16066542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13377154	2689388	16066542
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	520140	0	520140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		520140	0	520140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR		13897294	2689388	16586682
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5652610	1135050	6787660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5652610	1135050	6787660

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA		5652610	1135050	6787660
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10507954	2092278	12600232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10507954	2092278	12600232
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18595	21649	40244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18595	21649	40244
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA		10526549	2113927	12640476
DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	200409	0	200409
	TOTAL FOR MH- 2202-GENERAL EDUCATION		200409	0	200409
	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR		200409	0	200409

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL KHILCHIAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

22500652 4599657 27100309

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22500652 4599657 27100309

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

188896 0 188896

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

188896 0 188896

TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL KHILCHIAN

22689548 4599657 27289205

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, BASTI
DANISH MANDIR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14289189 2680418 16969607

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14289189 2680418 16969607

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

43518 0 43518

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

43518 0 43518

	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR		14332707	2680418	17013125
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19166056	4000812	23166868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19166056	4000812	23166868
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	13700	47217	60917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13700	47217	60917
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI		19179756	4048029	23227785
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6157742	1222854	7380596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6157742	1222854	7380596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR		6157742	1222854	7380596

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, TALHAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

16412288 2675811 19088099

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16412288 2675811 19088099

TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL, TALHAN JALANDHAR

16412288 2675811 19088099

DDO- HEADMASTER GOVERNMENT SR.
SEC. SCHOOL, KOTHALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9360694 2840896 12201590

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9360694 2840896 12201590

TOTAL FOR DDO- HEADMASTER
GOVERNMENT SR. SEC. SCHOOL,
KOTHALA SANGRUR

9360694 2840896 12201590

DDO- HEADMASTER GOVT HIGH SCHOOL
(B) MULANPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3676562 0 3676562

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3676562 0 3676562

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL (B) MULANPUR MOHALI

3676562 0 3676562

DDO- HEADMASTER GOVT HIGH SCHOOL
BAKARPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

26329003 761468 27090471

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26329003 761468 27090471

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL BAKARPUR MOHALI

26329003 761468 27090471

DDO- HEADMASTER GOVT HIGH SCHOOL
BALAUNGI MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

83100994 13954288 97055282

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

196000000 0 196000000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

279100994 13954288 293055282

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL BALAUNGI MOHALI

279100994 13954288 293055282

DDO- HEADMASTER GOVT HIGH SCHOOL
BATTA MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13987707 2006226 15993933

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13987707 2006226 15993933

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL BATTA MOHALI

13987707 2006226 15993933

DDO- HEADMASTER GOVT HIGH SCHOOL
BOOTHGARH MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8734762 1778856 10513618

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8734762 1778856 10513618

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL BOOTHGARH MOHALI

8734762 1778856 10513618

DDO- HEADMASTER GOVT HIGH SCHOOL
DAUN MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11477884 1837804 13315688

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11477884 1837804 13315688

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL DAUN MOHALI

11477884 1837804 13315688

DDO- HEADMASTER GOVT HIGH SCHOOL
JAWAHARPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11497273 1419990 12917263

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11497273 1419990 12917263

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL JAWAHARPUR MOHALI

11497273 1419990 12917263

DDO- HEADMASTER GOVT HIGH SCHOOL
KUBAHERI MOHALI
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	10217236	2367382	12584618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10217236	2367382	12584618
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		10217236	2367382	12584618
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	964896	5564	970460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		964896	5564	970460
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17504284	3222392	20726676
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17504284	3222392	20726676
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI		18469180	3227956	21697136
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3520360	707352	4227712
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3520360	707352	4227712
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI		3520360	707352	4227712

DDO- HEADMASTER GOVT HIGH SCHOOL
MAULI BAIDWAN MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13899483 2762281 16661764

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13899483 2762281 16661764

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL MAULI BAIDWAN MOHALI

13899483 2762281 16661764

DDO- HEADMASTER GOVT HIGH SCHOOL
NAYA GAON MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8290227 1718628 10008855

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8290227 1718628 10008855

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL NAYA GAON MOHALI

8290227 1718628 10008855

DDO- HEADMASTER GOVT HIGH SCHOOL
PARACHH MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7676766 1479190 9155956

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7676766 1479190 9155956

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL PARACHH MOHALI

7676766 1479190 9155956

DDO- HEADMASTER GOVT HIGH SCHOOL
PHANTWAN MOHALI
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	8576762	1737272	10314034
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8576762	1737272	10314034
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI		8576762	1737272	10314034
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21784719	4446675	26231394
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21784719	4446675	26231394
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		21784719	4446675	26231394
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5971601	980460	6952061
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5971601	980460	6952061
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		5971601	980460	6952061
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4206078	1084854	5290932

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4206078	1084854	5290932
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		4206078	1084854	5290932
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6237563	1249734	7487297
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6237563	1249734	7487297
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	28428	0	28428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28428	0	28428
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA		6265991	1249734	7515725
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3832356	826320	4658676
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3832356	826320	4658676
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA		3832356	826320	4658676
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4415717	878115	5293832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4415717	878115	5293832
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA		4415717	878115	5293832
DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6364406	1280456	7644862
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6364406	1280456	7644862
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA		6364406	1280456	7644862
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21586349	4174378	25760727
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21586349	4174378	25760727
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA		21586349	4174378	25760727
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5766755	1236230	7002985

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5766755	1236230	7002985
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	239011	0	239011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239011	0	239011
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA		6005766	1236230	7241996
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11196693	2144014	13340707
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11196693	2144014	13340707
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	46400	46400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	46400	46400
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR		11196693	2190414	13387107
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2781406	541456	3322862

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2781406	541456	3322862
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR		2781406	541456	3322862
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4914777	976403	5891180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4914777	976403	5891180
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA		4914777	976403	5891180
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6607226	1297464	7904690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6607226	1297464	7904690
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR		6607226	1297464	7904690
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	10610938	2110067	12721005
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10610938	2110067	12721005
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	12000	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12000	12000
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR		10610938	2122067	12733005
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9764518	1889776	11654294
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9764518	1889776	11654294
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	30360	30360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30360	30360
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		9764518	1920136	11684654
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	4767977	968251	5736228
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4767977	968251	5736228
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		4767977	968251	5736228
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10269932	1940481	12210413
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10269932	1940481	12210413
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA		10269932	1940481	12210413
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	94054	104400	198454
		109-GOVERNMENT SECONDARY SCHOOLS	9274288	1565909	10840197
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9368342	1670309	11038651
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA		9368342	1670309	11038651
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	11778854	2383343	14162197
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11778854	2383343	14162197
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		11778854	2383343	14162197
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6807652	1369766	8177418
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6807652	1369766	8177418
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		6807652	1369766	8177418
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9696455	1951205	11647660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9696455	1951205	11647660
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	34712	0	34712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34712	0	34712
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		9731167	1951205	11682372

DDO- HEADMASTER GOVT. HIGH SCHOOL
KOT KAROR KALAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4984748 1008578 5993326

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4984748 1008578 5993326

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL KOT KAROR KALAN
FEROZEPUR

4984748 1008578 5993326

DDO- HEADMASTER GOVT. HIGH SCHOOL
NAG KALAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

20931779 4191981 25123760

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20931779 4191981 25123760

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL NAG KALAN

20931779 4191981 25123760

DDO- HEADMASTER GOVT. HIGH SCHOOL
WADALI GURU
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

19460748 3841034 23301782

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19460748 3841034 23301782

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

25905 0 25905

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25905	0	25905
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		19486653	3841034	23327687
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY	10531142	2353640	12884782
		109-GOVERNMENT SECONDARY SCHOOLS	7976179	4438120	12414299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18507321	6791760	25299081
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA		18507321	6791760	25299081
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6255233	1244544	7499777
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6255233	1244544	7499777
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	21865	0	21865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21865	0	21865
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT		6277098	1244544	7521642
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8531539	1728654	10260193
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8531539	1728654	10260193
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	32766	32766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32766	32766
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR			8531539	1761420	10292959
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5138136	1029294	6167430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5138136	1029294	6167430
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	85351	85351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	85351	85351
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA			5138136	1114645	6252781
Major Head- 2202-GENERAL EDUCATION					
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR					
ALACHAUR,NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	7554317	1517718	9072035
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7554317	1517718	9072035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR		7554317	1517718	9072035
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4265638	896160	5161798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4265638	896160	5161798
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	214167	0	214167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214167	0	214167
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR		4479805	896160	5375965
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6244306	1288660	7532966
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6244306	1288660	7532966

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		6244306	1288660	7532966
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4700185	911902	5612087
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4700185	911902	5612087
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		4700185	911902	5612087
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY	24966	0	24966
		109-GOVERNMENT SECONDARY SCHOOLS	2627217	504474	3131691
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2652183	504474	3156657
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR		2652183	504474	3156657
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6038122	1112934	7151056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6038122	1112934	7151056

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		6038122	1112934	7151056
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY 109-GOVERNMENT SECONDARY SCHOOLS	7845138	175510	8020648
			12519171	2479711	14998882
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20364309	2655221	23019530
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		20364309	2655221	23019530
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3329732	675902	4005634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3329732	675902	4005634
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA		3329732	675902	4005634
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6856642	1401322	8257964
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6856642	1401322	8257964
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	0	53262	53262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	53262	53262
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		6856642	1454584	8311226
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6958965	1394465	8353430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6958965	1394465	8353430
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		6958965	1394465	8353430
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5574819	1127477	6702296
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5574819	1127477	6702296
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	217250	0	217250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217250	0	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		5792069	1127477	6919546

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHANDAL HIMAT JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5580705 1086373 6667078

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5580705 1086373 6667078

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

15500 0 15500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

15500 0 15500

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHANDAL HIMAT
JALANDHAR

5596205 1086373 6682578

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHANGLI, NARAINGARH
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1530708 311062 1841770

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1530708 311062 1841770

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHANGLI, NARAINGARH
FEROZEPUR

1530708 311062 1841770

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHAWANIPUR KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	12252289	2450481	14702770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12252289	2450481	14702770
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA		12252289	2450481	14702770
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	0	16200	16200
		109-GOVERNMENT SECONDARY SCHOOLS	2264972	1186032	3451004
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2264972	1202232	3467204
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA		2264972	1202232	3467204
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15165016	2267434	17432450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15165016	2267434	17432450
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		15165016	2267434	17432450
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	13141769	2649277	15791046
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13141769	2649277	15791046
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		13141769	2649277	15791046
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	0	60600	60600
		109-GOVERNMENT SECONDARY SCHOOLS	6825437	1189574	8015011
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6825437	1250174	8075611
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA		6825437	1250174	8075611
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7718284	1571850	9290134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7718284	1571850	9290134
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA		7718284	1571850	9290134
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	1509000	0	1509000
		105-TEACHERS TRAINING	395376	0	395376

		109-GOVERNMENT SECONDARY SCHOOLS	8203845	366222	8570067
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10108221	366222	10474443
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA		10108221	366222	10474443
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	184124	0	184124
		109-GOVERNMENT SECONDARY SCHOOLS	1566906	0	1566906
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1751030	0	1751030
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA		1751030	0	1751030
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4926616	983558	5910174
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4926616	983558	5910174
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		4926616	983558	5910174
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	7824140	1437574	9261714
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7824140	1437574	9261714
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		7824140	1437574	9261714
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2952496	580196	3532692
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2952496	580196	3532692
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	90883	90883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	90883	90883
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA		2952496	671079	3623575
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2653336	426312	3079648
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2653336	426312	3079648

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR		2653336	426312	3079648
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12583122	2522886	15106008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12583122	2522886	15106008
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	138772	138772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	138772	138772
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR		12583122	2661658	15244780
		109-GOVERNMENT SECONDARY SCHOOLS	6962306	1348280	8310586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6962306	1348280	8310586
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	13574	13574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13574	13574

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA		6962306	1361854	8324160
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10905439	2294182	13199621
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10905439	2294182	13199621
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	15248	15248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15248	15248
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR		10905439	2309430	13214869
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3894901	791124	4686025
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3894901	791124	4686025
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	53035	53035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	53035	53035

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		3894901	844159	4739060
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4316794	863364	5180158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4316794	863364	5180158
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA		4316794	863364	5180158
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY 109-GOVERNMENT SECONDARY SCHOOLS	0	13200	13200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7779849	1635230	9415079
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA		7779849	1648430	9428279
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1634940	341296	1976236
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1634940	341296	1976236

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA		1634940	341296	1976236
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7928227	1993134	9921361
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7928227	1993134	9921361
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	135188	135188
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	135188	135188
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT		7928227	2128322	10056549
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10916299	1979047	12895346
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10916299	1979047	12895346
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	109061	24896	133957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109061	24896	133957

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR		11025360	2003943	13029303
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7042256	1453153	8495409
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7042256	1453153	8495409
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	25715	25715
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25715	25715
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR		7042256	1478868	8521124
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3672189	694631	4366820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3672189	694631	4366820
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA		3672189	694631	4366820
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	7360654	1456605	8817259
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7360654	1456605	8817259
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	27793	96825	124618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27793	96825	124618
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR		7388447	1553430	8941877
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6155772	1296159	7451931
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6155772	1296159	7451931
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		6155772	1296159	7451931
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3022830	628783	3651613
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3022830	628783	3651613
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		3022830	628783	3651613

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ENA BAJWA SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	0	54412	54412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54412	54412
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR	0	54412	54412

DDO- HEADMASTER GOVT. HIGH
SCHOOL, FARIDE WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2337537	400778	2738315
TOTAL FOR MH- 2202-GENERAL EDUCATION	2337537	400778	2738315
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR	2337537	400778	2738315

DDO- HEADMASTER GOVT. HIGH
SCHOOL, FATEHPUR RAJPUTAN
FATEHPUR RAJPUTAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5942344	1178546	7120890
TOTAL FOR MH- 2202-GENERAL EDUCATION	5942344	1178546	7120890
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN	5942344	1178546	7120890

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GHUBAYA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

18374902 3735521 22110423

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18374902 3735521 22110423

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

8760 0 8760

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

8760 0 8760

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, GHUBAYA FEROZEPUR

18383662 3735521 22119183

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GHUDANI KHURD LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3102375 627916 3730291

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3102375 627916 3730291

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, GHUDANI KHURD
LUDHIANA

3102375 627916 3730291

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GURNE KALAN MANSA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7715115 1526090 9241205

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7715115	1526090	9241205
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	205440	65186	270626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205440	65186	270626
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		7920555	1591276	9511831
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4961388	999756	5961144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4961388	999756	5961144
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	83369	0	83369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		5044757	999756	6044513
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4970055	1010442	5980497
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4970055	1010442	5980497

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT	4970055	1010442	5980497
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10258938	2031954	12290892
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10258938	2031954	12290892
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45219	0	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45219	0	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR	10304157	2031954	12336111
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4687876	947464	5635340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4687876	947464	5635340
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA	4687876	947464	5635340
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROPUR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	5023331	1125612	6148943
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5023331	1125612	6148943
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR		5023331	1125612	6148943
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9853160	1841156	11694316
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9853160	1841156	11694316
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		9853160	1841156	11694316
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11177444	2148060	13325504
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11177444	2148060	13325504
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR		11177444	2148060	13325504
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6862369	1263689	8126058
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6862369	1263689	8126058
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		6862369	1263689	8126058
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3457881	688894	4146775
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3457881	688894	4146775
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		3457881	688894	4146775
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY	0	11400	11400
		109-GOVERNMENT SECONDARY SCHOOLS	5160254	1074275	6234529
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5160254	1085675	6245929
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA		5160254	1085675	6245929
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	7985395	1635699	9621094
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7985395	1635699	9621094
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	7049	50161	57210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7049	50161	57210
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		7992444	1685860	9678304
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7487673	1474938	8962611
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7487673	1474938	8962611
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR		7487673	1474938	8962611
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10724320	2123350	12847670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10724320	2123350	12847670

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 15958 0 15958

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

15958 0 15958

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR

10740278 2123350 12863628

DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

6908232 1364810 8273042

TOTAL FOR MH- 2202-GENERAL EDUCATION

6908232 1364810 8273042

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR

6908232 1364810 8273042

DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

7520250 1550567 9070817

TOTAL FOR MH- 2202-GENERAL EDUCATION

7520250 1550567 9070817

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 48706 48706

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 48706 48706

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		7520250	1599273	9119523
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18636050	3735894	22371944
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18636050	3735894	22371944
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	27166	0	27166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27166	0	27166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		18663216	3735894	22399110
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6895733	1384945	8280678
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6895733	1384945	8280678
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		6895733	1384945	8280678
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7302848	1531351	8834199

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7302848	1531351	8834199
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		7302848	1531351	8834199
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4146511	825042	4971553
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4146511	825042	4971553
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	27871	0	27871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27871	0	27871
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		4174382	825042	4999424
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3532322	719375	4251697
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3532322	719375	4251697
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		3532322	719375	4251697
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 8089272 1654265 9743537

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8089272 1654265 9743537

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, MOHANKE HATHAR
FEROZEPUR

8089272 1654265 9743537

DDO- HEADMASTER GOVT. HIGH
SCHOOL, MURARA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 3686640 756378 4443018

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3686640 756378 4443018

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, MURARA FARIDKOT

3686640 756378 4443018

DDO- HEADMASTER GOVT. HIGH
SCHOOL, MUSHKA BAD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 2539584 514722 3054306

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2539584 514722 3054306

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, MUSHKA BAD LUDHIANA

2539584 514722 3054306

DDO- HEADMASTER GOVT. HIGH
SCHOOL, NAHIAN WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY 0 4800 4800

		109-GOVERNMENT SECONDARY SCHOOLS	11262847	2147490	13410337
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11262847	2152290	13415137
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		11262847	2152290	13415137
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11681673	2407488	14089161
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11681673	2407488	14089161
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		11681673	2407488	14089161
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4423270	884074	5307344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4423270	884074	5307344
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	114429	114429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	114429	114429

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		4423270	998503	5421773
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1855479	369676	2225155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1855479	369676	2225155
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		1855479	369676	2225155
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3681948	737644	4419592
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3681948	737644	4419592
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		3681948	737644	4419592
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2500666	505023	3005689
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2500666	505023	3005689

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		2500666	505023	3005689
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10195569	1804703	12000272
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10195569	1804703	12000272
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSAL		10195569	1804703	12000272
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2500190	525458	3025648
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2500190	525458	3025648
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDAL		2500190	525458	3025648
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3748570	752830	4501400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3748570	752830	4501400
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSAL		3748570	752830	4501400

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ROMANA ALBEL SINGH
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 4156610 845588 5002198

TOTAL FOR MH- 2202-GENERAL
EDUCATION 4156610 845588 5002198

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, ROMANA ALBEL SINGH
FARIDKOT 4156610 845588 5002198

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ROSSIANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 3692052 641484 4333536

TOTAL FOR MH- 2202-GENERAL
EDUCATION 3692052 641484 4333536

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, ROSSIANA LUDHIANA 3692052 641484 4333536

DDO- HEADMASTER GOVT. HIGH
SCHOOL, RUKNE WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 6254394 1274467 7528861

TOTAL FOR MH- 2202-GENERAL
EDUCATION 6254394 1274467 7528861

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, RUKNE WALA FEROZEPUR 6254394 1274467 7528861

DDO- HEADMASTER GOVT. HIGH
SCHOOL, RURKA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5667373 1167200 6834573

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5667373 1167200 6834573

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 50218 50218

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 50218 50218

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, RURKA LUDHIANA

5667373 1217418 6884791

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SADATPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15730378 3076980 18807358

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15730378 3076980 18807358

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, SADATPUR SANGRUR

15730378 3076980 18807358

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SANDHE HASAM FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

17038771 3452162 20490933

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17038771 3452162 20490933

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR		17038771	3452162	20490933
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4158707	833657	4992364
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4158707	833657	4992364
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		4158707	833657	4992364
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16680092	3248260	19928352
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16680092	3248260	19928352
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	19285	19285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19285	19285
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		16680092	3267545	19947637
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	8704553	1616804	10321357
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8704553	1616804	10321357
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		8704553	1616804	10321357
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2227296	448480	2675776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2227296	448480	2675776
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		2227296	448480	2675776
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6566668	1225168	7791836
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6566668	1225168	7791836
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		6566668	1225168	7791836
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	1094112	0	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4269470	858542	5128012
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4269470	858542	5128012
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		4269470	858542	5128012
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	0	51000	51000
		109-GOVERNMENT SECONDARY SCHOOLS	3914166	846264	4760430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3914166	897264	4811430
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		3914166	897264	4811430
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5615550	1061135	6676685

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5615550	1061135	6676685
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT		5615550	1061135	6676685
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11776521	2247950	14024471
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11776521	2247950	14024471
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR		11776521	2247950	14024471
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6727442	1350674	8078116
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6727442	1350674	8078116
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR		6727442	1350674	8078116
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9461889	1881374	11343263

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9461889	1881374	11343263
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		9461889	1881374	11343263
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8366205	1627781	9993986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8366205	1627781	9993986
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	127989	127989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	127989	127989
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		8366205	1755770	10121975
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4089387	811746	4901133
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4089387	811746	4901133
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		4089387	811746	4901133
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6187198	1241098	7428296
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6187198	1241098	7428296
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		6187198	1241098	7428296
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8441682	1711377	10153059
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8441682	1711377	10153059
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		8441682	1711377	10153059
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3804584	762722	4567306
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3804584	762722	4567306
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		3804584	962722	4767306
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3663022	735835	4398857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3663022	735835	4398857
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		3663022	735835	4398857
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7080595	1305310	8385905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7080595	1305310	8385905
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		7080595	1305310	8385905
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7524256	1501499	9025755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7524256	1501499	9025755

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	92671	0	92671
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92671	0	92671
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR	7616927	1501499	9118426

DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4954702	997735	5952437
TOTAL FOR MH- 2202-GENERAL EDUCATION	4954702	997735	5952437
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	4954702	997735	5952437

DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2596927	501836	3098763
TOTAL FOR MH- 2202-GENERAL EDUCATION	2596927	501836	3098763
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	2596927	501836	3098763

DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	24680676	4850726	29531402
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24680676	4850726	29531402
	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA		24680676	4850726	29531402
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6835826	1373382	8209208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6835826	1373382	8209208
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18605	0	18605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18605	0	18605
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA		6854431	1373382	8227813
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7101094	1424214	8525308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7101094	1424214	8525308

	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		7101094	1424214	8525308
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3715096	929817	4644913
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3715096	929817	4644913
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA		3715096	929817	4644913
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5146738	1025542	6172280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5146738	1025542	6172280
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA		5146738	1025542	6172280
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4472344	963746	5436090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4472344	963746	5436090
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	28995	0	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28995	0	28995
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA		4501339	963746	5465085
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8600208	1725696	10325904
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8600208	1725696	10325904
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		8600208	1725696	10325904
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1849990	377768	2227758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1849990	377768	2227758
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		1849990	377768	2227758
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	2466760	531778	2998538
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2466760	531778	2998538
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		2466760	531778	2998538
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6769308	1313457	8082765
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6769308	1313457	8082765
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		6769308	1313457	8082765
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4196171	789558	4985729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4196171	789558	4985729
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18321	20208	38529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18321	20208	38529

	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		4214492	809766	5024258
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7111812	1435318	8547130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7111812	1435318	8547130
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		7111812	1435318	8547130
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR		5000	0	5000
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7278552	0	7278552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7278552	0	7278552

	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA		7278552	0	7278552
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15414333	3000883	18415216
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15414333	3000883	18415216
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	114912	24179	139091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114912	24179	139091
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR		15529245	3025062	18554307
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7851440	1574704	9426144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7851440	1574704	9426144
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		7851440	1574704	9426144
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8825532	1774240	10599772
TOTAL FOR MH- 2202-GENERAL EDUCATION	8825532	1774240	10599772
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR	8825532	1774240	10599772

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7446685	1490688	8937373
TOTAL FOR MH- 2202-GENERAL EDUCATION	7446685	1490688	8937373
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR	7446685	1490688	8937373

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5538169	1120880	6659049
TOTAL FOR MH- 2202-GENERAL EDUCATION	5538169	1120880	6659049
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA	5538169	1120880	6659049

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	5202366	919800	6122166
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5202366	919800	6122166
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		5202366	919800	6122166
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5895258	1182342	7077600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5895258	1182342	7077600
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		5895258	1182342	7077600
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7879879	1378804	9258683
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7879879	1378804	9258683
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR		7879879	1378804	9258683
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2682952	483936	3166888
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2682952	483936	3166888
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR		2682952	483936	3166888
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY	0	4800	4800
		109-GOVERNMENT SECONDARY SCHOOLS	8795452	1589730	10385182
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8795452	1594530	10389982
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	82050	82050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	82050	82050
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		8795452	1676580	10472032
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4880715	971697	5852412

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4880715	971697	5852412
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		4880715	971697	5852412
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11766372	2350244	14116616
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11766372	2350244	14116616
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	64778	0	64778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64778	0	64778
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		11831150	2350244	14181394
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2078071	302090	2380161
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2078071	302090	2380161
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		2078071	302090	2380161

DDO- HEADMASTER GOVT.HIGH
SCHOOL,MALOOKPURA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8468435 1663073 10131508

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8468435 1663073 10131508

TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,MALOOKPURA
FEROZEPUR

8468435 1663073 10131508

DDO- HEADMASTER GOVT.HIGH
SCHOOL,SARDAR GARH BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7656695 1521892 9178587

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7656695 1521892 9178587

TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,SARDAR GARH
BHATINDA

7656695 1521892 9178587

DDO- HEADMASTER GOVT.HIGH
SCHOOL,SEKHU BHATINDA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY
109-GOVERNMENT SECONDARY
SCHOOLS

0 14400 14400

10149469 2001493 12150962

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10149469 2015893 12165362

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		200-OTHER PROGRAMMES	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		10245369	2015893	12261262
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	345094	1750439	2095533
	TOTAL FOR MH- 2202-GENERAL EDUCATION		345094	1750439	2095533
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		345094	1750439	2095533
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY	0	43800	43800
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	207060	1036450	1243510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		207060	1080250	1287310
	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		207060	1080250	1287310
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1697999	281178	1979177

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1697999	281178	1979177
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		1697999	281178	1979177
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1317353	316106	1633459
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR		1317353	316106	1633459
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		391355	2017565	2408920
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		391355	2017565	2408920
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY			
			500634	0	500634

	TOTAL FOR MH- 2202-GENERAL EDUCATION		500634	0	500634
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		500634	0	500634
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	509574	2581682	3091256
	TOTAL FOR MH- 2202-GENERAL EDUCATION		509574	2581682	3091256
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		509574	2581682	3091256
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	2095449	370916	2466365
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2095449	370916	2466365
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		2095449	370916	2466365
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3292970	662463	3955433

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3292970	662463	3955433
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		3292970	662463	3955433
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	283271	0	283271
	TOTAL FOR MH- 2202-GENERAL EDUCATION		283271	0	283271
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		283271	0	283271
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	0	353643	353643
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	353643	353643
	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		0	353643	353643
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	549068	109981	659049
	TOTAL FOR MH- 2202-GENERAL EDUCATION		549068	109981	659049

	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR	549068	109981	659049
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	1713676	286111	1999787
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1713676	286111	1999787
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA	1713676	286111	1999787
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	830243	2356692	3186935
	TOTAL FOR MH- 2202-GENERAL EDUCATION	830243	2356692	3186935
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA	830243	2356692	3186935
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	1442771	247501	1690272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1442771	247501	1690272
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA	1442771	247501	1690272

DDO- HEADMASTER S.D. KANYA VIDYALA,
ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	81061	407314	488375
TOTAL FOR MH- 2202-GENERAL EDUCATION	81061	407314	488375
TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR	81061	407314	488375

DDO- HEADMASTER S.D.BOYS HIGH
SCHOOL, NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	2910720	508593	3419313
TOTAL FOR MH- 2202-GENERAL EDUCATION	2910720	508593	3419313
TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA	2910720	508593	3419313

DDO- HEADMASTER S.D.HIGH SCHOOL,
ANANDPUR SAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	155472	778225	933697
TOTAL FOR MH- 2202-GENERAL EDUCATION	155472	778225	933697
TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR	155472	778225	933697

DDO- HEADMASTER S.D.K.M.V., RAMPURA
PHUL BHATINDA

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY 233364 708639 942003

TOTAL FOR MH- 2202-GENERAL
EDUCATION

233364 708639 942003

TOTAL FOR DDO- HEADMASTER
S.D.K.M.V., RAMPURA PHUL BHATINDA

233364 708639 942003

DDO- HEADMASTER S.S.BHAI PHERU
KHALSA HIGH SCHOOL, FARIDKOT
FARIDKOT

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY 467032 63775 530807

TOTAL FOR MH- 2202-GENERAL
EDUCATION

467032 63775 530807

TOTAL FOR DDO- HEADMASTER S.S.BHAI
PHERU KHALSA HIGH SCHOOL, FARIDKOT
FARIDKOT

467032 63775 530807

DDO- HEADMASTER S.S.HARBHAGWAN
MIDDLE SCHOOL, SAMANA PATIALA

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY 1028201 175284 1203485

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1028201 175284 1203485

TOTAL FOR DDO- HEADMASTER
S.S.HARBHAGWAN MIDDLE SCHOOL,
SAMANA PATIALA

1028201 175284 1203485

DDO- HEADMASTER SANT ISHAR DASS
YADGARI SR. SECONDARY SCHOOL,
MOOM BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5655813 1138340 6794153

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5655813 1138340 6794153

TOTAL FOR DDO- HEADMASTER SANT
ISHAR DASS YADGARI SR. SECONDARY
SCHOOL, MOOM BARNALA

5655813 1138340 6794153

DDO- HEADMASTER SHRI JAIN GIRLS
MIDDLE SCHOOL, PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY

1460108 248034 1708142

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1460108 248034 1708142

TOTAL FOR DDO- HEADMASTER SHRI JAIN
GIRLS MIDDLE SCHOOL, PATIALA PATIALA

1460108 248034 1708142

DDO- HEADMISTRESS G.H.S.BHANOKI
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8717048 1708662 10425710

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8717048 1708662 10425710

TOTAL FOR DDO- HEADMISTRESS
G.H.S.BHANOKI KAPURTHALA

8717048 1708662 10425710

DDO- HEADMISTRESS GOVERNMENT
HIGH SCHOOL (GIRLS), GOSLAN ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7328207 1485754 8813961

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7328207 1485754 8813961

TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT HIGH SCHOOL (GIRLS),
GOSLAN ROPAR

7328207 1485754 8813961

DDO- HEADMISTRESS GOVERNMENT
HIGH SCHOOL, BIHLA BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3717796 756611 4474407

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3717796 756611 4474407

TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT HIGH SCHOOL, BIHLA
BARNALA

3717796 756611 4474407

DDO- HEADMISTRESS GOVERNMENT
HIGH SCHOOL, PHARWALI SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2859103 575877 3434980

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2859103 575877 3434980

TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT HIGH SCHOOL, PHARWALI
SANGRUR

2859103 575877 3434980

DDO- HEADMISTRESS GOVERNMENT
HIGH SCHOOL, UPPLI SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12568623 2538166 15106789

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12568623 2538166 15106789

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

19000 0 19000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

19000 0 19000

TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT HIGH SCHOOL, UPPLI
SANGRUR

12587623 2538166 15125789

DDO- HEADMISTRESS GOVT. HIGH
SCHOOL, SAYIAN WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3283028 603175 3886203

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3283028 603175 3886203

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 36926 36926

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 36926 36926

TOTAL FOR DDO- HEADMISTRESS GOVT.
HIGH SCHOOL, SAYIAN WALA FEROZEPUR

3283028 640101 3923129

DDO- HEADMISTRESS T.W.B.I.SCHOOL,
PHAGWARA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY

0 1464155 1464155

TOTAL FOR MH- 2202-GENERAL
EDUCATION

0 1464155 1464155

TOTAL FOR DDO- HEADMISTRESS
T.W.B.I.SCHOOL, PHAGWARA
KAPURTHALA

0 1464155 1464155

DDO- MANAGER BSH ARYA HIGH
SCHOOL, SOHANA MOHALI
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY

284678 1443300 1727978

TOTAL FOR MH- 2202-GENERAL
EDUCATION

284678 1443300 1727978

TOTAL FOR DDO- MANAGER BSH ARYA
HIGH SCHOOL, SOHANA MOHALI

284678 1443300 1727978

DDO- MANAGER CHAKWAL SENIOR
SECONDARY SCHOOL,KURALI MOHALI
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY

401368 1407800 1809168

TOTAL FOR MH- 2202-GENERAL
EDUCATION

401368 1407800 1809168

TOTAL FOR DDO- MANAGER CHAKWAL
SENIOR SECONDARY SCHOOL,KURALI
MOHALI

401368 1407800 1809168

DDO- MANAGER HENDERSON MEMORIAL
(G) HIGH SCHOOL, KHARAR MOHALI
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY 0 458793 458793

TOTAL FOR MH- 2202-GENERAL
EDUCATION 0 458793 458793

TOTAL FOR DDO- MANAGER HENDERSON
MEMORIAL (G) HIGH SCHOOL, KHARAR
MOHALI 0 458793 458793

DDO- MANAGER KHALSA HIGH SCHOOL,
SOHANA MOHALI
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY 153178 780600 933778

TOTAL FOR MH- 2202-GENERAL
EDUCATION 153178 780600 933778

TOTAL FOR DDO- MANAGER KHALSA HIGH
SCHOOL, SOHANA MOHALI 153178 780600 933778

DDO- MANAGER KHALSA SENIOR
SECONDARY SCHOOL, KURALI MOHALI
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY 768232 3101500 3869732

TOTAL FOR MH- 2202-GENERAL
EDUCATION 768232 3101500 3869732

TOTAL FOR DDO- MANAGER KHALSA
SENIOR SECONDARY SCHOOL, KURALI
MOHALI 768232 3101500 3869732

DDO- MANAGER M.G. ASHOKA SR. SEC.
GIRLS SCHOOL, SIRHNID MANDI
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	289832	1462465	1752297
TOTAL FOR MH- 2202-GENERAL EDUCATION	289832	1462465	1752297
TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB	289832	1462465	1752297

DDO- MANAGER M.K. ARYA GIRLS HIGH
SCHOOL, NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	2343191	247879	2591070
TOTAL FOR MH- 2202-GENERAL EDUCATION	2343191	247879	2591070
TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA	2343191	247879	2591070

DDO- PRESIDENT JANTA HIGHER
SECONDARY SCHOOL, RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	1444358	198181	1642539
TOTAL FOR MH- 2202-GENERAL EDUCATION	1444358	198181	1642539
TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA	1444358	198181	1642539

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BHANGALA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

18604721 3572742 22177463

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18604721 3572742 22177463

TOTAL FOR DDO- PRICIPAL GOVERNMENT
SENIOR SECONDARY SCHOOL BHANGALA
HOSHIARPUR

18604721 3572742 22177463

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL HARDO
KHUNDPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

33460962 6307507 39768469

TOTAL FOR MH- 2202-GENERAL
EDUCATION

33460962 6307507 39768469

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

84378 0 84378

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

84378 0 84378

TOTAL FOR DDO- PRICIPAL GOVERNMENT
SENIOR SECONDARY SCHOOL HARDO
KHUNDPUR HOSHIARPUR

33545340 6307507 39852847

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL HERSE KOLOTA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND 109-GOVERNMENT SECONDARY SCHOOLS	1471142	0	1471142
	12073263	2534300	14607563
TOTAL FOR MH- 2202-GENERAL EDUCATION	13544405	2534300	16078705

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRICIPAL GOVERNMENT
SENIOR SECONDARY SCHOOL HERSE
KOLOTA HOSHIARPUR

200-OTHER PROGRAMMES	24540	0	24540
	24540	0	24540
	13568945	2534300	16103245

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MALHOMAN
PATCAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	12057862	2480682	14538544
	12057862	2480682	14538544

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200-OTHER PROGRAMMES	76038	0	76038
	76038	0	76038

	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	12133900	2480682	14614582
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7174153	1668604	8842757
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7174153	1668604	8842757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8040	0	8040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8040	0	8040
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	7182193	1668604	8850797
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	143293596	29071998	172365594
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1890048	5292757	7182805
	104-INSPECTION	1773084	320568	2093652
	109-GOVERNMENT SECONDARY SCHOOLS	740899236	146857628	887756864

		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	53920762	10452294	64373056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		941776726	191995245	1133771971
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR		941776726	191995245	1133771971
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	24352088	4656932	29009020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24352088	4656932	29009020
	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA		24352088	4656932	29009020
DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	2414366	471546	2885912
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2414366	471546	2885912
	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR		2414366	471546	2885912

DDO- PRINCIPAL BABA SOHAN SINGH
GOVERNMENT SENIOR SECONDARY
SCHOOL BHAKHA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

16820006 3389000 20209006

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16820006 3389000 20209006

TOTAL FOR DDO- PRINCIPAL BABA SOHAN
SINGH GOVERNMENT SENIOR
SECONDARY SCHOOL BHAKHA

16820006 3389000 20209006

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL LAMBRA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

32711998 6338247 39050245

TOTAL FOR MH- 2202-GENERAL
EDUCATION

32711998 6338247 39050245

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

200000 12900 212900

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 12900 212900

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL LAMBRA HOSHIARPUR

32911998 6351147 39263145

DDO- PRINCIPAL GOVT.SR.SEC
SCHOOL,MAMDOT FERROZEPUR
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	11197906	2069657	13267563
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11197906	2069657	13267563
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		11197906	2069657	13267563
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	928018	185644	1113662
	TOTAL FOR MH- 2202-GENERAL EDUCATION		928018	185644	1113662
	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		928018	185644	1113662
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	61434	0	61434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 82030 0 82030

TOTAL FOR MH- 2202-GENERAL
EDUCATION 82030 0 82030

TOTAL FOR DDO- PRINCIPAL BALBIR
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, FARIDKOT
FARIDKOT 82030 0 82030

DDO- PRINCIPAL BHUPINDER KHALSA
SR. SECONDARY SCHOOL, MOGA MOGA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY 2321914 506294 2828208

TOTAL FOR MH- 2202-GENERAL
EDUCATION 2321914 506294 2828208

TOTAL FOR DDO- PRINCIPAL BHUPINDER
KHALSA SR. SECONDARY SCHOOL, MOGA
MOGA 2321914 506294 2828208

DDO- PRINCIPAL CORRESPONDENT HINDI
PUTRI PATHSHALA, SENIOR SECONDARY
SCHOOL, KHANNA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

102-ASSISTANCE TO NON-
GOVERNMENT PRIMARY SCHOOLS 60575 242561 303136

TOTAL FOR MH- 2202-GENERAL
EDUCATION 60575 242561 303136

	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		60575	242561	303136
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	675794	3367479	4043273
	TOTAL FOR MH- 2202-GENERAL EDUCATION		675794	3367479	4043273
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		675794	3367479	4043273
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	4803662	1076084	5879746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4803662	1076084	5879746
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	291235	0	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291235	0	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		5094897	1076084	6170981
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	2690233	465270	3155503

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2690233	465270	3155503
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		2690233	465270	3155503
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	4294024	901126	5195150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4294024	901126	5195150
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	109865	162932	272797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109865	162932	272797
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		4403889	1064058	5467947
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1887804	366800	2254604
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1887804	366800	2254604
	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		1887804	366800	2254604
DDO- PRINCIPAL DIET FEROPUR FEROPUR Major Head- 2202-GENERAL EDUCATION					

		105-TEACHERS TRAINING	5216987	1020960	6237947
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5216987	1020960	6237947
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18892	0	18892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18892	0	18892
	TOTAL FOR DDO- PRINCIPAL DIET FEROREPUR FEROREPUR		5235879	1020960	6256839
DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	2355153	1719050	4074203
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2355153	1719050	4074203
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	196962	318044	515006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196962	318044	515006
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		2552115	2037094	4589209
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	5687468	0	5687468
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5687468	0	5687468
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		5687468	0	5687468

DDO- PRINCIPAL DISTRICT INSTITUTE OF
EDUCATION AND TRAINING, SANGRUR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	3921978	732088	4654066
109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3928978	732088	4661066

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	268729	0	268729
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268729	0	268729

TOTAL FOR DDO- PRINCIPAL DISTRICT
INSTITUTE OF EDUCATION AND TRAINING,
SANGRUR SANGRUR

	4197707	732088	4929795
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DDO- PRINCIPAL DISTRICT INSTITUTION
OF EDUCATION TRAINING, AJJOWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	1187298	243040	1430338
TOTAL FOR MH- 2202-GENERAL EDUCATION	1187298	243040	1430338

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	138702	0	138702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138702	0	138702

	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR		1326000	243040	1569040
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
	105-TEACHERS TRAINING		2058934	333954	2392888
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2058934	333954	2392888
	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR		2058934	333954	2392888
DDO- PRINCIPAL DISTT. EDUCATION AND TRAINING INSTITUTION ROPAR Major Head- 2202-GENERAL EDUCATION					
	105-TEACHERS TRAINING		2823030	883232	3706262
	109-GOVERNMENT SECONDARY SCHOOLS		309270	61854	371124
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3132300	945086	4077386
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES		149263	7646	156909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149263	7646	156909
	TOTAL FOR DDO- PRINCIPAL DISTT. EDUCATION AND TRAINING INSTITUTION ROPAR		3281563	952732	4234295

DDO- PRINCIPAL DISTT.INSTITUTE OF
EDUCATION AND TRAINING,GURDASPUR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

	105-TEACHERS TRAINING	1949556	401264	2350820
TOTAL FOR MH- 2202-GENERAL EDUCATION		1949556	401264	2350820
TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR		1949556	401264	2350820

DDO- PRINCIPAL DR. A.B.L. GOVERNMENT
SENIOR SECONDARY SCHOOL, LASARHA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	4610582	967009	5577591
TOTAL FOR MH- 2202-GENERAL EDUCATION		4610582	967009	5577591
TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR		4610582	967009	5577591

DDO- PRINCIPAL DR. D.S.J. GOVERNMENT
SENIOR SECONDARY SCHOOL, ATTOWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	15323310	2853636	18176946
TOTAL FOR MH- 2202-GENERAL EDUCATION		15323310	2853636	18176946

	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR	15323310	2853636	18176946
DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	402212	0	402212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	402212	0	402212
	TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR	402212	0	402212
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13268946	2632969	15901915
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13268946	2632969	15901915
	TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR	13268946	2632969	15901915
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12131857	2651487	14783344

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12131857	2651487	14783344
	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB		12131857	2651487	14783344
DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22086103	4307246	26393349
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22086103	4307246	26393349
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	162573	15250	177823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		162573	15250	177823
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB		22248676	4322496	26571172
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	30296542	5907351	36203893
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30296542	5907351	36203893
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR		30296542	5907351	36203893
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

24723398 4915854 29639252

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24723398 4915854 29639252

TOTAL FOR DDO- PRINCIPAL G.G.S.S.S.,
FATEHGARH CHURIA GURDASPUR

24723398 4915854 29639252

DDO- PRINCIPAL
G.G.S.S.SCHOOL,BANGOUNI
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10377906 1997814 12375720

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10377906 1997814 12375720

TOTAL FOR DDO- PRINCIPAL
G.G.S.S.SCHOOL,BANGOUNI
GURDASPUR

10377906 1997814 12375720

DDO- PRINCIPAL G.M.S.S.S.,WADALA
KALAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8065898 1565774 9631672

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8065898 1565774 9631672

TOTAL FOR DDO- PRINCIPAL
G.M.S.S.S.,WADALA KALAN KAPURTHALA

8065898 1565774 9631672

DDO- PRINCIPAL G.S.S.S JAGOWAL
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	24977858	4829425	29807283
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24977858	4829425	29807283
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR		25077858	4829425	29907283
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22523245	4432175	26955420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22523245	4432175	26955420
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	31000	0	31000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31000	0	31000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA		22554245	4432175	26986420
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13037794	2649104	15686898

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13037794	2649104	15686898
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	208859	193046	401905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		208859	193046	401905
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR		13246653	2842150	16088803
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	20150165	3836008	23986173
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20150165	3836008	23986173
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		20150165	3836008	23986173
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	24384044	4937923	29321967
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24384044	4937923	29321967
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	217161	34071	251232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217161	34071	251232

	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		24601205	4971994	29573199
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8243157	1663326	9906483
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8243157	1663326	9906483
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		8243157	1663326	9906483
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17938162	3522830	21460992
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17938162	3522830	21460992
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		17938162	3522830	21460992
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15705927	3095154	18801081
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15705927	3095154	18801081
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	172118	0	172118

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172118	0	172118
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA		15878045	3095154	18973199
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5946324	1193008	7139332
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR		5946324	1193008	7139332
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11474316	2338102	13812418
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRAN KAPURTHALA		11474316	2338102	13812418
DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12342	12342
			0	12342	12342

	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR		0	12342	12342
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9880089	1937061	11817150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9880089	1937061	11817150
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR		9880089	1937061	11817150
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9527741	1836379	11364120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9527741	1836379	11364120
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR		9527741	1836379	11364120
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12610059	2477036	15087095
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12610059	2477036	15087095
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	59307	0	59307

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59307	0	59307
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		12669366	2477036	15146402
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12145766	2414500	14560266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12145766	2414500	14560266
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		12145766	2414500	14560266
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6486807	1110372	7597179
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6486807	1110372	7597179
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR		6486807	1110372	7597179
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21748021	4267676	26015697
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21748021	4267676	26015697

	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR		21748021	4267676	26015697
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19579573	3908154	23487727
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19579573	3908154	23487727
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB		19579573	3908154	23487727
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9111652	1916608	11028260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9111652	1916608	11028260
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		9111652	1916608	11028260
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7228944	1345510	8574454
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7228944	1345510	8574454
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA		7228944	1345510	8574454

DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL
MAJJA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11182306 2252094 13434400

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11182306 2252094 13434400

TOTAL FOR DDO- PRINCIPAL
G.S.S.SCHOOL,NANGAL MAJJA
KAPURTHALA

11182306 2252094 13434400

DDO- PRINCIPAL G.SR.S.S., NEELOWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7351888 1554014 8905902

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7351888 1554014 8905902

TOTAL FOR DDO- PRINCIPAL G.SR.S.S.,
NEELOWAL SANGRUR

7351888 1554014 8905902

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIRTHALA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6384182 1357039 7741221

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6384182 1357039 7741221

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SIRTHALA LUDHIANA

6384182 1357039 7741221

DDO- PRINCIPAL GOVERNMEENT SENIOR
SECONDARY SCHOOL MANHOTA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13345427 2671566 16016993

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13345427 2671566 16016993

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

105959 33293 139252

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

105959 33293 139252

TOTAL FOR DDO- PRINCIPAL
GOVERNMEENT SENIOR SECONDARY
SCHOOL MANHOTA HOSHIARPUR

13451386 2704859 16156245

DDO- PRINCIPAL GOVERNMENT DDN
GIRLS SENIOR SECONDARY SCHOOL,
RAIKOT LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7436844 1388846 8825690

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7436844 1388846 8825690

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT DDN GIRLS SENIOR
SECONDARY SCHOOL, RAIKOT LUDHIANA

7436844 1388846 8825690

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, THE
MALL,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

53527982 11356302 64884284

TOTAL FOR MH- 2202-GENERAL
EDUCATION

53527982 11356302 64884284

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

518382 0 518382

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

518382 0 518382

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, THE
MALL,AMRITSAR

54046364 11356302 65402666

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , HARIKE CHINA
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

20745142 4225151 24970293

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20745142 4225151 24970293

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL , HARIKE CHINA AMRITSAR

20745142 4225151 24970293

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHAJANA
BAZAR,ASR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

22136964 4301381 26438345

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22136964 4301381 26438345

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KHAJANA BAZAR,ASR

22136964 4301381 26438345

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GAGGOMAHAL
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12034398 2396660 14431058

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12034398 2396660 14431058

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GAGGOMAHAL

12034398 2396660 14431058

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13799838 2715148 16514986

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13799838 2715148 16514986

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI	13799838	2715148	16514986
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12652465	2529168	15181633
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	12652465	2529168	15181633
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6717925	1352355	8070280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA	6717925	1352355	8070280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11367422	2351659	13719081
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI	11367422	2351659	13719081

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI		11367422	2351659	13719081
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7730885	1574221	9305106
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7730885	1574221	9305106
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	167000	167000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	167000	167000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA		7730885	1741221	9472106
		109-GOVERNMENT SECONDARY SCHOOLS	10704905	2133406	12838311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10704905	2133406	12838311
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	107410	0	107410

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107410	0	107410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANS		10812315	2133406	12945721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANS					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15283511	3066255	18349766
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15283511	3066255	18349766
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	215286	21387	236673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215286	21387	236673
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANS		15498797	3087642	18586439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANS					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26055433	5210338	31265771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26055433	5210338	31265771

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 284452 0 284452

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

284452 0 284452

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS) BUDHLADA MANSA

26339885 5210338 31550223

DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

14274872 3328496 17603368

TOTAL FOR MH- 2202-GENERAL EDUCATION

14274872 3328496 17603368

TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR

14274872 3328496 17603368

DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

9155916 1802296 10958212

TOTAL FOR MH- 2202-GENERAL EDUCATION

9155916 1802296 10958212

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	8300	191905	200205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8300	191905	200205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA		9164216	1994201	11158417
DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8283443	1567847	9851290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8283443	1567847	9851290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA		8283443	1567847	9851290
DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9617308	1944076	11561384
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9617308	1944076	11561384

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		9617308	1944076	11561384
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	3244189	634626	3878815
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3244189	634626	3878815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		3244189	634626	3878815
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21280904	4186610	25467514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21280904	4186610	25467514
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	93557	0	93557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93557	0	93557

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		21374461	4186610	25561071
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	32648346	6218376	38866722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32648346	6218376	38866722
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	221392	0	221392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221392	0	221392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA		32869738	6218376	39088114
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12047987	2469184	14517171
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12047987	2469184	14517171

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR		12047987	2469184	14517171
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29805364	5926388	35731752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29805364	5926388	35731752
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB		29805364	5926388	35731752
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8229447	1617680	9847127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8229447	1617680	9847127
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	15383	39327	54710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15383	39327	54710

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA	8244830	1657007	9901837
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5138662	991340	6130002
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5138662	991340	6130002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR	5138662	991340	6130002
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	29574656	6000524	35575180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29574656	6000524	35575180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	29574656	6000524	35575180
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	7964424	1577408	9541832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7964424	1577408	9541832
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	678877	0	678877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		678877	0	678877
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		8643301	1577408	10220709
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	25267927	4751770	30019697

	TOTAL FOR MH- 2202-GENERAL EDUCATION		25267927	4751770	30019697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND		25267927	4751770	30019697
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15587500	3082398	18669898
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15587500	3082398	18669898
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR		15587500	3082398	18669898
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19446514	3963792	23410306
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19446514	3963792	23410306
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA		19446514	3963792	23410306
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13901870 2849335 16751205

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13901870 2849335 16751205

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, ABADPURA
JALANDHAR

13901870 2849335 16751205

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, ADARSH
NAGAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

20986436 4220598 25207034

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20986436 4220598 25207034

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 61150 61150

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 61150 61150

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, ADARSH NAGAR
JALANDHAR

20986436 4281748 25268184

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, AJITSAR,
RAIKOT LUDHIANA

Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	11524026	2170254	13694280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11524026	2170254	13694280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA		11524026	2170254	13694280
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18269368	3646812	21916180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18269368	3646812	21916180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR		18269368	3646812	21916180
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10802866	2115476	12918342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10802866	2115476	12918342

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHR		10802866	2115476	12918342
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17024631	3420069	20444700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17024631	3420069	20444700
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	16500	216500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	16500	216500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR		17224631	3436569	20661200
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8593135	1760419	10353554
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8593135	1760419	10353554

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 71665 6970 78635

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

71665 6970 78635

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA

8664800 1767389 10432189

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

7241966 1436622 8678588

TOTAL FOR MH- 2202-GENERAL EDUCATION

7241966 1436622 8678588

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR

7241966 1436622 8678588

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

5349489 1059556 6409045

TOTAL FOR MH- 2202-GENERAL EDUCATION

5349489 1059556 6409045

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR	5349489	1059556	6409045
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5831422	1167220	6998642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5831422	1167220	6998642
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	79107	79107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79107	79107
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR	5831422	1246327	7077749
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24119337	4774514	28893851
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24119337	4774514	28893851

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA	24119337	4774514	28893851
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT	4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18864095	3676272	22540367
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18864095	3676272	22540367
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU	18864095	3676272	22540367
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	13596981	2655757	16252738
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13596981	2655757	16252738
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	52920	80610	133530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52920	80610	133530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		13649901	2736367	16386268
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7561205	1522709	9083914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7561205	1522709	9083914
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	214279	214279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	214279	214279
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		7561205	1736988	9298193

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, KATHOO
NANGA,ASR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13229004 2915667 16144671

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13229004 2915667 16144671

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, KATHOO
NANGA,ASR

13229004 2915667 16144671

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, KHANNA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY

153395 617371 770766

TOTAL FOR MH- 2202-GENERAL
EDUCATION

153395 617371 770766

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, KHANNA
LUDHIANA

153395 617371 770766

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
KOTKOPURA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

17824106 3414783 21238889

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17824106	3414783	21238889
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		17824106	3414783	21238889
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29680392	5833720	35514112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29680392	5833720	35514112
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	782379	0	782379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		782379	0	782379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		30462771	5833720	36296491
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	84382	0	84382

	TOTAL FOR MH- 2202-GENERAL EDUCATION	84382	0	84382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT	84382	0	84382
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	4078868	714784	4793652
	109-GOVERNMENT SECONDARY SCHOOLS	207886150	40610977	248497127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	211965018	41325761	253290779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	541175	0	541175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541175	0	541175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	212506193	41325761	253831954
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY	1806960	0	1806960

		109-GOVERNMENT SECONDARY SCHOOLS	6699242	1401069	8100311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8506202	1401069	9907271
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR		8506202	1401069	9907271
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16928972	3522222	20451194
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16928972	3522222	20451194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR		16928972	3522222	20451194
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	44924761	9054194	53978955
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44924761	9054194	53978955
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	867945	0	867945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		867945	0	867945
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		45792706	9054194	54846900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7827690	1091974	8919664
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7827690	1091974	8919664
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	121569	121569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	121569	121569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR		7827690	1213543	9041233
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4683149	790256	5473405

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4683149	790256	5473405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR		4683149	790256	5473405
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23114797	4657612	27772409
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23114797	4657612	27772409
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		23114797	4657612	27772409
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16067716	3284765	19352481
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16067716	3284765	19352481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR		16067716	3284765	19352481

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PILLI
JHIKKI NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6037647 1199458 7237105

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6037647 1199458 7237105

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PILLI JHIKKI
NAWANSHAHAR

6037647 1199458 7237105

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
PUTLIGHAR, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

32563007 6518276 39081283

TOTAL FOR MH- 2202-GENERAL
EDUCATION

32563007 6518276 39081283

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

177489 0 177489

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

177489 0 177489

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PUTLIGHAR,
AMRITSAR

32740496 6518276 39258772

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, RAHON
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 13263184 2565216 15828400

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13263184 2565216 15828400

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, RAHON
NAWANSHAHAR

13463184 2565216 16028400

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, RAJPURA
TOWN PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 23931443 4768643 28700086

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23931443 4768643 28700086

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 460915 0 460915

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

460915 0 460915

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		24392358	4768643	29161001
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	348129345	68297805	416427150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		348129345	68297805	416427150
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		348129345	68297805	416427150
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9374309	1845540	11219849
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9374309	1845540	11219849
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	103952	103952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	103952	103952

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		9374309	1949492	11323801
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19540853	4343136	23883989
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19540853	4343136	23883989
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	286298	486298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	286298	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		19740853	4629434	24370287
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15210164	2953139	18163303
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15210164	2953139	18163303

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		15210164	2953139	18163303
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12415039	2493638	14908677
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12415039	2493638	14908677
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	317574	0	317574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317574	0	317574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA		12732613	2493638	15226251
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11748943	2326525	14075468
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11748943	2326525	14075468

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA		11748943	2326525	14075468
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	182053602	37507808	219561410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		182053602	37507808	219561410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA		182053602	37507808	219561410
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	31042463	6023884	37066347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31042463	6023884	37066347
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR		31042463	6023884	37066347
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	34825708	6941463	41767171
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34825708	6941463	41767171

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR		34825708	6941463	41767171
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15292351	3434307	18726658
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15292351	3434307	18726658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA		15292351	3434307	18726658
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15303781	2684945	17988726
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15303781	2684945	17988726
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	48668	0	48668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48668	0	48668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA		15352449	2684945	18037394

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, BALAMGARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5890481 1178067 7068548

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5890481 1178067 7068548

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT HIGH SCHOOL,
BALAMGARH SANGRUR

5890481 1178067 7068548

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, CHARAUTHAL KALAN
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15328592 3084557 18413149

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15328592 3084557 18413149

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 17955 17955

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 17955 17955

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT HIGH SCHOOL,
CHARAUTHAL KALAN FATEHGARH SAHIB

15328592 3102512 18431104

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, GAGG KALAN GAGG KALAN
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	5679126	1138508	6817634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5679126	1138508	6817634
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	283187	0	283187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283187	0	283187
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN		5962313	1138508	7100821
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7020740	1386394	8407134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7020740	1386394	8407134
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB		7020740	1386394	8407134
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15317439	2954430	18271869

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15317439	2954430	18271869
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130955	0	130955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130955	0	130955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB	15448394	2954430	18402824
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13564716	2660787	16225503
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13564716	2660787	16225503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46313	0	46313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR	13611029	2660787	16271816
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	15168811	3053699	18222510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15168811	3053699	18222510
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD		15368811	3053699	18422510
DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	684064	0	684064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		684064	0	684064
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT		684064	0	684064
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14682	0	14682

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14682	0	14682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA		14682	0	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20156332	4048860	24205192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20156332	4048860	24205192
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	397553	196487	594040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		397553	196487	594040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR		20553885	4245347	24799232
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7446227	1598701	9044928
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7446227	1598701	9044928

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA		7446227	1598701	9044928
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6058127	1253774	7311901
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6058127	1253774	7311901
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4		6058127	1253774	7311901
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1 Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3138092	629488	3767580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3138092	629488	3767580
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1		3138092	629488	3767580

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, JATANA
KALAN JHUNIR2 (SARDULGARH)
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4243277 863695 5106972

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4243277 863695 5106972

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, JATANA KALAN
JHUNIR2 (SARDULGARH)

4243277 863695 5106972

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7857817 1566008 9423825

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7857817 1566008 9423825

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA

7857817 1566008 9423825

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MANDVI
LEHRAGAGA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3914734 830222 4744956

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3914734	830222	4744956
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA		3914734	830222	4744956
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4962053	1109857	6071910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4962053	1109857	6071910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)		4962053	1109857	6071910
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FERROZEPUR-2 Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5619524	1183614	6803138
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5619524	1183614	6803138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FERROZEPUR-2		5619524	1183614	6803138

DDO- PRINCIPAL GOVERNMENT
SECONDARY SCHOOL, RANDHAWA
MASTER JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

16284099 2974078 19258177

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16284099 2974078 19258177

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 203578 203578

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 203578 203578

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SECONDARY SCHOOL,
RANDHAWA MASTER JALANDHAR

16284099 3177656 19461755

DDO- PRINCIPAL GOVERNMENT
SECONDARY SCHOOL,PAKKA-KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11156996 2230947 13387943

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11156996 2230947 13387943

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SECONDARY
SCHOOL,PAKKA-KALAN BHATINDA

11156996 2230947 13387943

DDO- PRINCIPAL GOVERNMENT SENIOR
GIRLS SECONDARY SCHOOL,
KATANIKALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 6279650 1226245 7505895

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6279650 1226245 7505895

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR GIRLS
SECONDARY SCHOOL, KATANIKALAN
LUDHIANA

6279650 1226245 7505895

DDO- PRINCIPAL GOVERNMENT SENIOR
SCONDARY SCHOOL, SANGAT PURA
SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 4663481 925744 5589225

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4663481 925744 5589225

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SCONDARY
SCHOOL, SANGAT PURA SANGRUR

4663481 925744 5589225

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL ALAMPUR
MANDDRAN

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 6532962 1356370 7889332

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6532962 1356370 7889332

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		6532962	1356370	7889332
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6754290	1252681	8006971
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6754290	1252681	8006971
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	311557	183380	494937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311557	183380	494937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		7065847	1436061	8501908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12953251	2831017	15784268
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12953251	2831017	15784268
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		12953251	2831017	15784268
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI					

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1725690	0	1725690

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5872552	1237049	7109601
TOTAL FOR MH- 2202-GENERAL EDUCATION	5872552	1237049	7109601
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI	7598242	1237049	8835291

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KISHANGARH
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7335009	1504569	8839578
TOTAL FOR MH- 2202-GENERAL EDUCATION	7335009	1504569	8839578
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH	7335009	1504569	8839578

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL PATHRALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	11243160	2237578	13480738
TOTAL FOR MH- 2202-GENERAL EDUCATION	11243160	2237578	13480738

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA		11243160	2237578	13480738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9323398	1866094	11189492
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9323398	1866094	11189492
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA		9323398	1866094	11189492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10499522	2096234	12595756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10499522	2096234	12595756
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	10444	10444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10444	10444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA		10499522	2106678	12606200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6242650 1218971 7461621

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6242650 1218971 7461621

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SARANGRA

6242650 1218971 7461621

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SOHIAN KALAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

34247 0 34247

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

34247 0 34247

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SOHIAN KALAN

34247 0 34247

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL TAHLL SAHIB

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10841069 2143114 12984183

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10841069 2143114 12984183

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL TAHLL SAHIB

10841069 2143114 12984183

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL THOBA

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4849867	1046237	5896104
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4849867	1046237	5896104
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA		4849867	1046237	5896104
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16098369	3280980	19379349
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16098369	3280980	19379349
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	11375	0	11375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11375	0	11375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH		16109744	3280980	19390724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12051773	2417217	14468990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12051773	2417217	14468990

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	9878	0	9878
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9878	0	9878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL	12061651	2417217	14478868

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10646614	2142826	12789440
TOTAL FOR MH- 2202-GENERAL EDUCATION	10646614	2142826	12789440

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	18937	0	18937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18937	0	18937
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND	10665551	2142826	12808377

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	12252247	2513318	14765565
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	12252247	2513318	14765565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	41549	41549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41549	41549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	12252247	2554867	14807114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10392531	2152936	12545467
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10392531	2152936	12545467
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	30888	30888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30888	30888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR	10392531	2183824	12576355
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	11385025	2297874	13682899
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11385025	2297874	13682899
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	221443	0	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221443	0	221443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH		11606468	2297874	13904342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5557313	1144706	6702019
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5557313	1144706	6702019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB		5557313	1144706	6702019
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12268882	2441424	14710306

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12268882	2441424	14710306
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29000	45395	74395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29000	45395	74395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	12297882	2486819	14784701
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26601025	4756422	31357447
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26601025	4756422	31357447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	93644	121777	215421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93644	121777	215421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	26694669	4878199	31572868
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	17052139	3244611	20296750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17052139	3244611	20296750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR		17052139	3244611	20296750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5450450	0	5450450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5450450	0	5450450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR		5450450	0	5450450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5796789	1082922	6879711
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5796789	1082922	6879711
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR		5796789	1082922	6879711

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOO, SURSINGH WALA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7583828 1546904 9130732

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7583828 1546904 9130732

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOO, SURSINGH WALA FEROZEPUR

7583828 1546904 9130732

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GEEGE MAJRA
GEEGE MAJRA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9635468 1972816 11608284

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9635468 1972816 11608284

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GEEGE MAJRA GEEGE MAJRA

9635468 1972816 11608284

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KHELAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11082462 2236646 13319108

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11082462 2236646 13319108

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN		11082462	2236646	13319108
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17874348	3775091	21649439
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17874348	3775091	21649439
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	343338	94713	438051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		343338	94713	438051
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA		18217686	3869804	22087490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13446248	2616437	16062685
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13446248	2616437	16062685

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR		13446248	2616437	16062685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	28831042	5741448	34572490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28831042	5741448	34572490
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR		28831042	5741448	34572490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17328556	3438238	20766794
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17328556	3438238	20766794
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	112921	0	112921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112921	0	112921

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA	17441477	3438238	20879715
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8773745	1717122	10490867
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8773745	1717122	10490867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR	8773745	1717122	10490867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17584714	3288828	20873542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17584714	3288828	20873542
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR	17584714	3288828	20873542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	8049086	1631426	9680512
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8049086	1631426	9680512
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	349812	0	349812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349812	0	349812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		8398898	1631426	10030324
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7870361	1718893	9589254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7870361	1718893	9589254
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	96572	0	96572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96572	0	96572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		7966933	1718893	9685826

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS),MANSA
MANSA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

24583099 4949755 29532854

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24583099 4949755 29532854

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

601138 0 601138

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

601138 0 601138

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS),MANSA MANSA

25184237 4949755 30133992

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS)
THIKRIWALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10742180 2014041 12756221

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10742180 2014041 12756221

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS) THIKRIWALA

10742180 2014041 12756221

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), BHAGTA
BHAI KA BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 6722898 1374407 8097305

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6722898 1374407 8097305

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), BHAGTA BHAI KA
BHATINDA

6722898 1374407 8097305

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS),
DHANOULA BARNALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 15087369 3101724 18189093

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15087369 3101724 18189093

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), DHANOULA BARNALA

15087369 3101724 18189093

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), DHER
ROPAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 10327364 2063028 12390392

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10327364 2063028 12390392

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR	10327364	2063028	12390392
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14892934	2982842	17875776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14892934	2982842	17875776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	192350	605795	798145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192350	605795	798145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA	15085284	3588637	18673921
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	43349919	8468210	51818129
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43349919	8468210	51818129

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA		43349919	8468210	51818129
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8083730	1493486	9577216
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8083730	1493486	9577216
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	206530	63126	269656
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206530	63126	269656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR		8290260	1556612	9846872
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	461272	0	461272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461272	0	461272

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA		461272	0	461272
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14917372	2786404	17703776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14917372	2786404	17703776
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA		14917372	2786404	17703776
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7864372	1612806	9477178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7864372	1612806	9477178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA		7864372	1612806	9477178

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS),
TAKHATGARH NURPURBEDI ROPAR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	1565812	0	1565812
109-GOVERNMENT SECONDARY SCHOOLS	10531895	1930681	12462576
TOTAL FOR MH- 2202-GENERAL EDUCATION	12097707	1930681	14028388
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR	12097707	1930681	14028388

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), TALWARA
SECTOR-3 HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	23098912	4143136	27242048
TOTAL FOR MH- 2202-GENERAL EDUCATION	23098912	4143136	27242048

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	152852	0	152852
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152852	0	152852
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR	23251764	4143136	27394900

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , BADSON, NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

24038581 4562986 28601567

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24038581 4562986 28601567

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL , BADSON, NABHA PATIALA

24038581 4562986 28601567

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , DANDRALA,
NABHA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

105483 0 105483

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

105483 0 105483

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL , DANDRALA, NABHA PATIALA

105483 0 105483

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , DHINGI, NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14447141 2885738 17332879

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14447141 2885738 17332879

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 107421 0 107421

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

107421 0 107421

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA

14554562 2885738 17440300

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

7173507 1336522 8510029

TOTAL FOR MH- 2202-GENERAL EDUCATION

7173507 1336522 8510029

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

28277 311073 339350

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

28277 311073 339350

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA

7201784 1647595 8849379

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

17569122 3482942 21052064

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17569122	3482942	21052064
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	458759	498904	957663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		458759	498904	957663
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA		18027881	3981846	22009727
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10133291	2007550	12140841
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10133291	2007550	12140841
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12320	0	12320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12320	0	12320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA		10145611	2007550	12153161
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	9314217	1704026	11018243
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9314217	1704026	11018243
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR		9314217	1704026	11018243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9551960	1913188	11465148
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9551960	1913188	11465148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA		9551960	1913188	11465148
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12865975	2577399	15443374
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12865975	2577399	15443374
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	224023	0	224023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224023	0	224023

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	13089998	2577399	15667397
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8111573	1633322	9744895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8111573	1633322	9744895
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA	8111573	1633322	9744895
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9899168	1736720	11635888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9899168	1736720	11635888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	9899168	1736720	11635888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7959853	1585418	9545271

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7959853	1585418	9545271
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP		7959853	1585418	9545271
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14628747	2419356	17048103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14628747	2419356	17048103
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU		14628747	2419356	17048103
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12987512	2622143	15609655
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12987512	2622143	15609655
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	541554	0	541554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541554	0	541554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		13529066	2622143	16151209

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BENRA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	22312	51124	73436
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22312	51124	73436
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA	22312	51124	73436

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BHARON
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5493202	1090968	6584170
TOTAL FOR MH- 2202-GENERAL EDUCATION	5493202	1090968	6584170
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON	5493202	1090968	6584170

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BHOGIWAL
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL	636180	0	636180

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BHUNGA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14952397 2972416 17924813

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14952397 2972416 17924813

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

161947 0 161947

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

161947 0 161947

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL BHUNGA HOSHIARPUR

15114344 2972416 18086760

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BHUTTI WALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9799468 1932816 11732284

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9799468 1932816 11732284

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL BHUTTI WALA

9799468 1932816 11732284

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL CHAK
ATTARISADARWALA
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	391587594	78005752	469593346
TOTAL FOR MH- 2202-GENERAL EDUCATION		391587594	78005752	469593346
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA		391587594	78005752	469593346
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8083122	1589904	9673026
TOTAL FOR MH- 2202-GENERAL EDUCATION		8083122	1589904	9673026
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA		8083122	1589904	9673026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7165128	1436811	8601939
TOTAL FOR MH- 2202-GENERAL EDUCATION		7165128	1436811	8601939
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA		7165128	1436811	8601939
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR				

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7261632	1463118	8724750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7261632	1463118	8724750
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	20385	20385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20385	20385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR			7261632	1483503	8745135
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11999297	2419749	14419046
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11999297	2419749	14419046
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	35322	0	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35322	0	35322
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN			12034619	2419749	14454368

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL CHONAGRAN
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES
109-GOVERNMENT SECONDARY
SCHOOLS

78712 0 78712

7216890 1308214 8525104

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7295602 1308214 8603816

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL CHONAGRAN NAWANSHAHAR

7295602 1308214 8603816

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DATEWAL
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2624770 526008 3150778

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2624770 526008 3150778

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL DATEWAL

2624770 526008 3150778

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DERABASSI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

28798863 5744458 34543321

TOTAL FOR MH- 2202-GENERAL
EDUCATION

28798863 5744458 34543321

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI	28798863	5744458	34543321
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	96245	19249	115494
	115-LEAVE ENCASHMENT BENEFITS	2532884	0	2532884
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2629129	19249	2648378
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17624957	2963496	20588453
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17624957	2963496	20588453
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA	20254086	2982745	23236831
	109-GOVERNMENT SECONDARY SCHOOLS	15744301	3153930	18898231
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15744301	3153930	18898231

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR	15744301	3153930	18898231
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19368800	3754298	23123098
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19368800	3754298	23123098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	71768	0	71768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71768	0	71768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	19440568	3754298	23194866
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4890188	829148	5719336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4890188	829148	5719336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	5090188	829148	5919336
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	4810297	987545	5797842
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	255000	0	255000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120000	0	120000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5185297	987545	6172842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON	5185297	987545	6172842
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10673978	2130982	12804960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10673978	2130982	12804960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	58200	0	58200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58200	0	58200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		10732178	2130982	12863160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12439731	2474548	14914279
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12439731	2474548	14914279
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI		12639731	2474548	15114279
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1755516	353041	2108557
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1755516	353041	2108557

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH		1755516	353041	2108557
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9215578	1786208	11001786
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9215578	1786208	11001786
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR		9215578	1786208	11001786
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7833748	1735490	9569238
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7833748	1735490	9569238
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	31677	31677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31677	31677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		7833748	1767167	9600915
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12254486	2266888	14521374
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12254486	2266888	14521374
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHU		12254486	2266888	14521374
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11809529	3015632	14825161
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11809529	3015632	14825161
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	78750	0	78750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78750	0	78750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA		11888279	3015632	14903911
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11662983	2296816	13959799
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11662983	2296816	13959799

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	11662983	2296816	13959799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8079302	1510647	9589949
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8079302	1510647	9589949
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA	8079302	1510647	9589949
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6559859	1552561	8112420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6559859	1552561	8112420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15612	67624	83236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15612	67624	83236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR	6575471	1620185	8195656

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GULAHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7278303 1313672 8591975

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7278303 1313672 8591975

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GULAHAR

7278303 1313672 8591975

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

35180844 6905990 42086834

TOTAL FOR MH- 2202-GENERAL
EDUCATION

35180844 6905990 42086834

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

61936 277897 339833

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

61936 277897 339833

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GURDASPUR

35242780 7183887 42426667

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL INDRAPURI
TAJPURROAD
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	19222234	3932676	23154910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19222234	3932676	23154910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD		19222234	3932676	23154910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12173412	2419306	14592718
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12173412	2419306	14592718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		12173412	2419306	14592718
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12918010	1537710	14455720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12918010	1537710	14455720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		12918010	1537710	14455720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8493646 1665006 10158652

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8493646 1665006 10158652

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL KANDHALAN-SHEKHAN

8493646 1665006 10158652

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KAUTERPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

111361645 22038550 133400195

TOTAL FOR MH- 2202-GENERAL
EDUCATION

111361645 22038550 133400195

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL KAUTERPUR

111361645 22038550 133400195

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KHUSHAL SINGH
WALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10011708 1917027 11928735

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10011708 1917027 11928735

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL KHUSHAL SINGH WALA

10011708 1917027 11928735

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KOHARWALA
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

369928

0

369928

109-GOVERNMENT SECONDARY
SCHOOLS

13019017

1730150

14749167

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13388945

1730150

15119095

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0

275383

275383

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0

275383

275383

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL KOHARWALA

13388945

2005533

15394478

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KOT SUKHIA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8612460

1579968

10192428

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8612460

1579968

10192428

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL KOT SUKHIA

8612460

1579968

10192428

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL LADDA
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	7930673	1587952	9518625
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7930673	1587952	9518625
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	132863	174474	307337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132863	174474	307337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		8063536	1762426	9825962
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8810896	1712719	10523615
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8810896	1712719	10523615
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	36335	15840	52175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36335	15840	52175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		8847231	1728559	10575790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	375122	375122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	375122	375122
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	0	375122	375122

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8890207	1776368	10666575
TOTAL FOR MH- 2202-GENERAL EDUCATION	8890207	1776368	10666575
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR	8890207	1776368	10666575

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	79206	0	79206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79206	0	79206
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	79206	0	79206

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MANSURPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14936216 3017438 17953654

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14936216 3017438 17953654

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

372558 0 372558

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

372558 0 372558

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL MANSURPUR HOSHIARPUR

15308774 3017438 18326212

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MORANWALI
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES
109-GOVERNMENT SECONDARY
SCHOOLS

393722 0 393722

10000453 1693546 11693999

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10394175 1693546 12087721

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL MORANWALI

10394175 1693546 12087721

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MUCHHAL

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7252802	1548960	8801762
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7252802	1548960	8801762
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		7252802	1548960	8801762
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	1510640	0	1510640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1510640	0	1510640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD		1510640	0	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11393519	2289970	13683489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11393519	2289970	13683489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK		11393519	2289970	13683489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3927035	785844	4712879
TOTAL FOR MH- 2202-GENERAL EDUCATION	3927035	785844	4712879
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA	3927035	785844	4712879

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8110612	1632370	9742982
TOTAL FOR MH- 2202-GENERAL EDUCATION	8110612	1632370	9742982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	8110612	1632370	9742982

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	126100	0	126100
TOTAL FOR MH- 2202-GENERAL EDUCATION	126100	0	126100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN	126100	0	126100

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8920460 1787084 10707544

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8920460 1787084 10707544

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RAJEWALKULEWAL

8920460 1787084 10707544

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RAMA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3681817 741742 4423559

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3681817 741742 4423559

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RAMA

3681817 741742 4423559

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RAMPUR SAINIAN

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15199553 2995236 18194789

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15199553 2995236 18194789

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RAMPUR SAINIAN

15199553 2995236 18194789

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RANI MAJRA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	837000	0	837000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	837000	0	837000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA	837000	0	837000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8120664	1558565	9679229
TOTAL FOR MH- 2202-GENERAL EDUCATION	8120664	1558565	9679229
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	8120664	1558565	9679229

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	13356238	2615739	15971977
TOTAL FOR MH- 2202-GENERAL EDUCATION	13356238	2615739	15971977
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	13356238	2615739	15971977

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RATTEWAL
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

302462 0 302462

TOTAL FOR MH- 2202-GENERAL
EDUCATION

302462 0 302462

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RATTEWAL

302462 0 302462

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SAHIBA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6257386 1221002 7478388

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6257386 1221002 7478388

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SAHIBA NAWANSHAHAR

6257386 1221002 7478388

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SAHOKE
DHADRAIN BR.
Major Head- 2220-INFORMATION AND
PUBLICITY

001-DIRECTION AND

2041170 454331 2495501

TOTAL FOR MH- 2220-INFORMATION AND
PUBLICITY

2041170 454331 2495501

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.		2041170	454331	2495501
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12109344	2410588	14519932
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12109344	2410588	14519932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		12109344	2410588	14519932
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	885187	0	885187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		885187	0	885187
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	982370	0	982370
		109-GOVERNMENT SECONDARY SCHOOLS	14054206	3469908	17524114
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15036576	3469908	18506484
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	17800	17800

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17800	17800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN		15921763	3487708	19409471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	956524	178470	1134994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		956524	178470	1134994
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA		956524	178470	1134994
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1779869	0	1779869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA		1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	8324963	1603143	9928106
TOTAL FOR MH- 2202-GENERAL EDUCATION		8324963	1603143	9928106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI		8324963	1603143	9928106
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13471178	2659245	16130423
TOTAL FOR MH- 2202-GENERAL EDUCATION		13471178	2659245	16130423
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA		13471178	2659245	16130423
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4435312	868581	5303893
TOTAL FOR MH- 2202-GENERAL EDUCATION		4435312	868581	5303893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR		4435312	868581	5303893

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SUKHANWALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10519896 1312034 11831930

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10519896 1312034 11831930

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

116794 0 116794

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

116794 0 116794

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SUKHANWALA

10636690 1312034 11948724

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL TOWN
HALL,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

24629381 5196089 29825470

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24629381 5196089 29825470

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL TOWN HALL,AMRITSAR

24629381 5196089 29825470

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VERKA
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	24422557	4842440	29264997
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24422557	4842440	29264997
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	247943	15600	263543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247943	15600	263543
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA		24670500	4858040	29528540
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA		109-GOVERNMENT SECONDARY SCHOOLS	5753679	1193396	6947075
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5753679	1193396	6947075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA		5753679	1193396	6947075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL		109-GOVERNMENT SECONDARY SCHOOLS	9502304	2005857	11508161
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9502304	2005857	11508161

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 13200 0 13200

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

13200 0 13200

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL

9515504 2005857 11521361

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

6570282 1319648 7889930

TOTAL FOR MH- 2202-GENERAL EDUCATION

6570282 1319648 7889930

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA

6570282 1319648 7889930

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

13179534 2667540 15847074

TOTAL FOR MH- 2202-GENERAL EDUCATION

13179534 2667540 15847074

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 171512 0 171512

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171512	0	171512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA		13351046	2667540	16018586
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23974738	4554319	28529057
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23974738	4554319	28529057
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	83568	83568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	83568	83568
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT		23974738	4637887	28612625
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56100	0	56100

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15389640	3042265	18431905
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15389640	3042265	18431905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	240724	0	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240724	0	240724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA	15630364	3042265	18672629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2205596	845040	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2205596	845040	3050636
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16850733	2994162	19844895

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16850733	2994162	19844895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	219087	10625	229712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219087	10625	229712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT	19275416	3849827	23125243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	728640	0	728640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35290	0	35290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35290	0	35290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI	763930	0	763930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	13295626	2632663	15928289
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13295626	2632663	15928289
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR		13295626	2632663	15928289
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11382088	2266221	13648309
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11382088	2266221	13648309
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	93537	0	93537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93537	0	93537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR		11475625	2266221	13741846
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17856558	3554232	21410790

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17856558	3554232	21410790
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA		17856558	3554232	21410790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11593234	2364374	13957608
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11593234	2364374	13957608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR		11593234	2364374	13957608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20392076	3926508	24318584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20392076	3926508	24318584
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	9963	0	9963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9963	0	9963

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	20402039	3926508	24328547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	64175262	12901310	77076572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64175262	12901310	77076572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	64175262	12901310	77076572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	161355	20367	181722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161355	20367	181722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	161355	20367	181722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	12034281	2216104	14250385
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12034281	2216104	14250385
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	15500	0	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15500	0	15500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR		12049781	2216104	14265885
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4320950	871462	5192412
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4320950	871462	5192412
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA		4320950	871462	5192412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13189381	2566228	15755609
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13189381	2566228	15755609

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR	13189381	2566228	15755609
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14460488	3044527	17505015
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA	14460488	3044527	17505015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19916098	3941945	23858043
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR	19916098	3941945	23858043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	22663788	4478942	27142730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22663788	4478942	27142730
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	15800	15800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15800	15800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB		22663788	4494742	27158530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FERAZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16038917	3298693	19337610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16038917	3298693	19337610
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	81174	9005	90179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		81174	9005	90179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FERAZEPUR		16120091	3307698	19427789

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ATHOULA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

487417844 94269707 581687551

TOTAL FOR MH- 2202-GENERAL
EDUCATION

487417844 94269707 581687551

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ATHOULA JALANDHAR

487417844 94269707 581687551

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ATTARI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

16269474 3256178 19525652

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16269474 3256178 19525652

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ATTARI

16269474 3256178 19525652

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ATTARI ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7790630 1554932 9345562

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7790630 1554932 9345562

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		200-OTHER PROGRAMMES	0	113413	113413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	113413	113413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR		7790630	1668345	9458975
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13486552	2711882	16198434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13486552	2711882	16198434
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA		13486552	2711882	16198434
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7312090	1318696	8630786
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7312090	1318696	8630786
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	117940	0	117940

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117940	0	117940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR		7430030	1318696	8748726
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20360254	4058016	24418270
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		20360254	4058016	24418270
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16551831	3291038	19842869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR		16551831	3291038	19842869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA			16551831	3291038	19842869

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14551608	2847034	17398642
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14551608	2847034	17398642
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA		14551608	2847034	17398642
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20475003	4076865	24551868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20475003	4076865	24551868
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	8682	57540	66222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8682	57540	66222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR		20483685	4134405	24618090
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	36540997	7192994	43733991

	TOTAL FOR MH- 2202-GENERAL EDUCATION		36540997	7192994	43733991
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	184085	0	184085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184085	0	184085
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA		36725082	7192994	43918076
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT		109-GOVERNMENT SECONDARY SCHOOLS	8462582	1509092	9971674
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8462582	1509092	9971674
		200-OTHER PROGRAMMES	182961	0	182961
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182961	0	182961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT		8645543	1509092	10154635
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	9226998	1835020	11062018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9226998	1835020	11062018
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	226277	0	226277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226277	0	226277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR		9453275	1835020	11288295
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16188666	2851212	19039878
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16188666	2851212	19039878
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	44010	0	44010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44010	0	44010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR		16232676	2851212	19083888

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALAHRI KALAN
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	3108	0	3108
105-TEACHERS TRAINING	256742	0	256742
109-GOVERNMENT SECONDARY SCHOOLS	14593002	2839904	17432906
TOTAL FOR MH- 2202-GENERAL EDUCATION	14852852	2839904	17692756
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	14852852	2839904	17692756

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALAR KHANPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8117820	1596970	9714790
TOTAL FOR MH- 2202-GENERAL EDUCATION	8117820	1596970	9714790
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	8117820	1596970	9714790

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALIAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	0	219853	219853
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	219853	219853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN		0	219853	219853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10366148	2055389	12421537
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10366148	2055389	12421537
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	28529	28529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28529	28529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA		10366148	2083918	12450066
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12594199	2449413	15043612
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12594199	2449413	15043612

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROPUR	12594199	2449413	15043612
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16769490	3341578	20111068
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR	16769490	3341578	20111068
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24934139	4870604	29804743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU RAJPURA PATIALA	24934139	4870604	29804743
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	16976438	3433634	20410072
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16976438	3433634	20410072
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB		16976438	3433634	20410072
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41800	30450	72250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41800	30450	72250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR		41800	30450	72250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11965277	2392176	14357453
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11965277	2392176	14357453
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30996	0	30996

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30996	0	30996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR		11996273	2392176	14388449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3964256	800176	4764432
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3964256	800176	4764432
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	12695	88000	100695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12695	88000	100695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA		3976951	888176	4865127
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21458924	4294694	25753618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21458924	4294694	25753618

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	77125	110472	187597
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77125	110472	187597
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT	21536049	4405166	25941215

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7208160	1426976	8635136
TOTAL FOR MH- 2202-GENERAL EDUCATION	7208160	1426976	8635136
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA	7208160	1426976	8635136

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8763690	1720846	10484536
TOTAL FOR MH- 2202-GENERAL EDUCATION	8763690	1720846	10484536
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	8763690	1720846	10484536

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASOWAL ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13846671 2784639 16631310

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13846671 2784639 16631310

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BASOWAL ROPAR

13846671 2784639 16631310

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASSI PATHANA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY

121012 0 121012

105-TEACHERS TRAINING

502770 0 502770

109-GOVERNMENT SECONDARY
SCHOOLS

12236751 2352613 14589364

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12860533 2352613 15213146

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 184726 184726

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 184726 184726

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BASSI PATHANA FATEHGARH
SAHIB

12860533 2537339 15397872

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASSIAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9552653 2043541 11596194

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9552653 2043541 11596194

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

138158 129864 268022

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

138158 129864 268022

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BASSIAN LUDHIANA

9690811 2173405 11864216

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BEHBAL MANJ
HOSHIAPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND
RETIREMENT ALLOWANCES

780864 151558 932422

115-LEAVE ENCASHMENT BENEFITS

655500 0 655500

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

1436364 151558 1587922

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BEHBAL MANJ HOSHIAPUR

1436364 151558 1587922

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BELA,
CHAMKAURSAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

30934791 6166768 37101559

TOTAL FOR MH- 2202-GENERAL
EDUCATION

30934791 6166768 37101559

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BELA, CHAMKAURSAHIB ROPAR

30934791 6166768 37101559

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BENEWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5333328 1036321 6369649

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5333328 1036321 6369649

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

59715 587017 646732

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

59715 587017 646732

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BENEWAL HOSHIARPUR

5393043 1623338 7016381

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BERO KALAN
MANSA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9891282 1984233 11875515

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9891282 1984233 11875515

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BERO KALAN MANSA

9891282 1984233 11875515

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHABOUR SAHIB
ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13966420 2670392 16636812

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13966420 2670392 16636812

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

49671 0 49671

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

49671 0 49671

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHABOUR SAHIB ROPAR

14016091 2670392 16686483

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHADDI
NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	52826643	10219818	63046461
TOTAL FOR MH- 2202-GENERAL EDUCATION	52826643	10219818	63046461
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR	52826643	10219818	63046461

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10787607	2176957	12964564
TOTAL FOR MH- 2202-GENERAL EDUCATION	10787607	2176957	12964564
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR	10787607	2176957	12964564

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10309091	1911852	12220943
TOTAL FOR MH- 2202-GENERAL EDUCATION	10309091	1911852	12220943
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA	10309091	1911852	12220943

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAINI BAGHA
MANSA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

16037342 3239937 19277279

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16037342 3239937 19277279

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

316732 45205 361937

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

316732 45205 361937

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAINI BAGHA MANSA

16354074 3285142 19639216

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAINIAN MIAN
KHA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15552349 3126432 18678781

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15552349 3126432 18678781

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

74976 0 74976

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

74976 0 74976

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR		15627325	3126432	18753757
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14622476	2875164	17497640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14622476	2875164	17497640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR		14622476	2875164	17497640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	198552183	38430645	236982828
	TOTAL FOR MH- 2202-GENERAL EDUCATION		198552183	38430645	236982828
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	10800	0	10800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10800	0	10800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR		198562983	38430645	236993628

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAM
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7506828 1505526 9012354

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7506828 1505526 9012354

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAM HOSHIARPUR

7506828 1505526 9012354

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAMBOTUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8864366 1790061 10654427

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8864366 1790061 10654427

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAMBOTUR HOSHIARPUR

8864366 1790061 10654427

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHANDAL BET
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4482182 891356 5373538

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4482182 891356 5373538

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 50935 0 50935

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

50935 0 50935

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA

4533117 891356 5424473

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

10563155 2127426 12690581

TOTAL FOR MH- 2202-GENERAL EDUCATION

10563155 2127426 12690581

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 65678 0 65678

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

65678 0 65678

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA

10628833 2127426 12756259

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

14262868 2804410 17067278

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14262868	2804410	17067278
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR		14262868	2804410	17067278
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11764867	2169202	13934069
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11764867	2169202	13934069
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	20122	35810	55932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20122	35810	55932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR		11784989	2205012	13990001
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21487272	4196666	25683938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21487272	4196666	25683938

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR		21487272	4196666	25683938
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	25398690	6343353	31742043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25398690	6343353	31742043
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR		25398690	6343353	31742043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10652766	1971764	12624530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10652766	1971764	12624530
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	88958	16899	105857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88958	16899	105857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		10741724	1988663	12730387

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHUNERHERI
PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

20210195 3847708 24057903

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20210195 3847708 24057903

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

40830 20278 61108

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

40830 20278 61108

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHUNERHERI PATIALA

20251025 3867986 24119011

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHUNGRANI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5366798 1057968 6424766

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5366798 1057968 6424766

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHUNGRANI HOSHIARPUR

5366798 1057968 6424766

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHURTA KALAN
NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 5246081 1057574 6303655

TOTAL FOR MH- 2202-GENERAL
EDUCATION 5246081 1057574 6303655

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHURTA KALAN
NAWANSHAHAR 5246081 1057574 6303655

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BIAS PIND
JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 6830172 1295557 8125729

TOTAL FOR MH- 2202-GENERAL
EDUCATION 6830172 1295557 8125729

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BIAS PIND JALANDHAR 6830172 1295557 8125729

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BIKRAMPUR
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 6592263 1314781 7907044

TOTAL FOR MH- 2202-GENERAL
EDUCATION 6592263 1314781 7907044

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	6592263	1314781	7907044
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6519549	1097934	7617483
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6519549	1097934	7617483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	6519549	1097934	7617483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6548787	1318443	7867230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6548787	1318443	7867230
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54046	0	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	6602833	1318443	7921276

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BODAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15480229 3027118 18507347

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15480229 3027118 18507347

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

321798 0 321798

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

321798 0 321798

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BODAL HOSHIARPUR

15802027 3027118 18829145

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BOLINA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

1296785 0 1296785

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

1296785 0 1296785

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BOLINA

1296785 0 1296785

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BOMBELI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	10518507	2123168	12641675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10518507	2123168	12641675
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	125527	125527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	125527	125527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR		10518507	2248695	12767202
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10686788	2083708	12770496
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10686788	2083708	12770496
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR		10686788	2283708	12970496

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BUDLADEWALA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8649290 1734498 10383788

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8649290 1734498 10383788

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BUDLADEWALA BHATINDA

8649290 1734498 10383788

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BURJ GILL
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5309773 1066010 6375783

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5309773 1066010 6375783

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BURJ GILL BHATINDA

5309773 1066010 6375783

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BURJ SIDHWAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7728975 1554504 9283479

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7728975 1554504 9283479

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN		7728975	1554504	9283479
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8118311	1616024	9734335
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8118311	1616024	9734335
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	51847	51847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	51847	51847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR		8118311	1667871	9786182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6017942	1198984	7216926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6017942	1198984	7216926
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA		6017942	1198984	7216926

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,
CHAK.RULDU.SINGH.WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9490073 1767868 11257941

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9490073 1767868 11257941

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHAK.RULDU.SINGH.WALA
BHATINDA

9490073 1767868 11257941

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHAKBAMU
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10788871 2172054 12960925

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10788871 2172054 12960925

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

104-DEPOSIT LINKED INSURANCE
SCHEME-GOVERNMENT PROVIDENT
FUND
200-OTHER PROGRAMMES

10000 0 10000

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

210000 0 210000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR		10998871	2172054	13170925
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11697661	2383994	14081655
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11697661	2383994	14081655
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	108679	117104	225783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108679	117104	225783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR		11806340	2501098	14307438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17916809	3609337	21526146
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17916809	3609337	21526146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI		17916809	3609337	21526146

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHHAHAR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10952351	2196398	13148749
TOTAL FOR MH- 2202-GENERAL EDUCATION	10952351	2196398	13148749
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR	10952351	2196398	13148749

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHHEHARTA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	338615	67723	406338
104-GRATUITIES	1800000	0	1800000
115-LEAVE ENCASHMENT BENEFITS	2662728	0	2662728
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4801343	67723	4869066

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	46910004	9284571	56194575
TOTAL FOR MH- 2202-GENERAL EDUCATION	46910004	9284571	56194575

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	227360	9320	236680
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227360	9320	236680
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA		51938707	9361614	61300321
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5556974	1099000	6655974
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5556974	1099000	6655974
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA		5568974	1099000	6667974
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7803212	1463652	9266864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7803212	1463652	9266864

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 19179 19179

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 19179 19179

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA

7803212 1482831 9286043

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

89744694 17742418 107487112

TOTAL FOR MH- 2202-GENERAL EDUCATION

89744694 17742418 107487112

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

169781 166402 336183

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

169781 166402 336183

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA

89914475 17908820 107823295

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FERROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

13218332 2554424 15772756

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13218332	2554424	15772756
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	15990	15990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15990	15990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FERROZEPUR		13218332	2570414	15788746
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12651328	2638705	15290033
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12651328	2638705	15290033
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA		12651328	2638705	15290033
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8998174	1736454	10734628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8998174	1736454	10734628

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	8998174	1736454	10734628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19972456	4130161	24102617
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19972456	4130161	24102617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78108	0	78108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78108	0	78108
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	20050564	4130161	24180725
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15794098	2996755	18790853
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15794098	2996755	18790853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	483931	17750	501681

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		483931	17750	501681
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA		16278029	3014505	19292534
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5060496	966426	6026922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5060496	966426	6026922
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA		5060496	966426	6026922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12634109	2408574	15042683
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12634109	2408574	15042683
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	31071	0	31071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31071	0	31071

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR		12665180	2408574	15073754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6925160	1429168	8354328
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6925160	1429168	8354328
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	284556	484556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	284556	484556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR		7125160	1713724	8838884
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6021002	1216548	7237550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6021002	1216548	7237550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR		6021002	1216548	7237550

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DASUYA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

19484548 3710498 23195046

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19484548 3710498 23195046

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 41318 41318

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 41318 41318

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DASUYA HOSHIARPUR

19484548 3751816 23236364

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DATEWAS MANSA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11671162 2353192 14024354

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11671162 2353192 14024354

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

75489 0 75489

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

75489 0 75489

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	11746651	2353192	14099843
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16319405	3221830	19541235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16319405	3221830	19541235
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	16319405	3221830	19541235
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22119743	4323580	26443323
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22119743	4323580	26443323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	118268	86248	204516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118268	86248	204516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA	22238011	4409828	26647839

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAMANA,
NURPUR BEDI ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8233472 1622710 9856182

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHAMANA, NURPUR BEDI
ROPAR

8233472 1622710 9856182

8233472 1622710 9856182

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAMOT
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8380978 1705446 10086424

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHAMOT LUDHIANA

8380978 1705446 10086424

8380978 1705446 10086424

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHANANSU
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5917598 1179242 7096840

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5917598	1179242	7096840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA		5917598	1179242	7096840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12085435	2466535	14551970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12085435	2466535	14551970
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	27500	27500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27500	27500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR		12085435	2494035	14579470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6787220	1366920	8154140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6787220	1366920	8154140

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL	6787220	1366920	8154140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11145391	2287827	13433218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11145391	2287827	13433218
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	43562	43562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	43562	43562
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR	11145391	2331389	13476780
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4982566	1025609	6008175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4982566	1025609	6008175

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR	4982566	1025609	6008175
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11492590	2249888	13742478
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11492590	2249888	13742478
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR	11492590	2249888	13742478
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13774032	2616382	16390414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13774032	2616382	16390414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR	13774032	2616382	16390414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13524232	2573604	16097836

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13524232	2573604	16097836
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR		13524232	2573604	16097836
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6524571	1345236	7869807
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6524571	1345236	7869807
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	59751	59751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	59751	59751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR		6524571	1404987	7929558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18154610	3635188	21789798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18154610	3635188	21789798

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 143421 0 143421

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

143421 0 143421

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA

18298031 3635188 21933219

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

9417107 1748104 11165211

TOTAL FOR MH- 2202-GENERAL EDUCATION

9417107 1748104 11165211

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 86014 36000 122014

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

86014 36000 122014

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR

9503121 1784104 11287225

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

11265982 2267721 13533703

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11265982	2267721	13533703
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA		11265982	2267721	13533703
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6322274	1190828	7513102
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6322274	1190828	7513102
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	49382	0	49382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49382	0	49382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR		6371656	1190828	7562484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13053325	2605246	15658571
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13053325	2605246	15658571
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	0	148474	148474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	148474	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA		13053325	2753720	15807045
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5439744	1149622	6589366
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5439744	1149622	6589366
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR		5439744	1149622	6589366
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6682473	1341362	8023835
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6682473	1341362	8023835
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		6682473	1341362	8023835

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GAHLARI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

25478527 5028636 30507163

TOTAL FOR MH- 2202-GENERAL
EDUCATION

25478527 5028636 30507163

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

132922 24118 157040

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

132922 24118 157040

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GAHLARI GURDASPUR

25611449 5052754 30664203

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GAJEWAS PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6474542 1299838 7774380

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6474542 1299838 7774380

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GAJEWAS PATIALA

6474542 1299838 7774380

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GAJU MAJARA
PATIALA
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	11223456	2161776	13385232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11223456	2161776	13385232
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA		11223456	2161776	13385232
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	20720719	4209545	24930264
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20720719	4209545	24930264
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA		20720719	4209545	24930264
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17826560	3429375	21255935
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17826560	3429375	21255935
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	74500	200000	274500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74500	200000	274500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR		17901060	3629375	21530435
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9864293	1959191	11823484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9864293	1959191	11823484
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	12102	120012	132114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12102	120012	132114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR		9876395	2079203	11955598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15923214	3194920	19118134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15923214	3194920	19118134

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR		15923214	3194920	19118134
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14089924	2911380	17001304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14089924	2911380	17001304
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR		14089924	2911380	17001304
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15694007	3160218	18854225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15694007	3160218	18854225
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	216317	159996	376313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216317	159996	376313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR		15910324	3320214	19230538

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHOT POKAR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11241943 2277702 13519645

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11241943 2277702 13519645

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

47025 0 47025

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

47025 0 47025

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GHOT POKAR GURDASPUR

11288968 2277702 13566670

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHUMAN KALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12937134 2540484 15477618

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12937134 2540484 15477618

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

68120 0 68120

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

68120 0 68120

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR	13005254	2540484	15545738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5869645	1165194	7034839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5869645	1165194	7034839
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR	5869645	1165194	7034839
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6695112	1345814	8040926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6695112	1345814	8040926
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA	6695112	1345814	8040926
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19289829	3828882	23118711

	TOTAL FOR MH- 2202-GENERAL EDUCATION		19289829	3828882	23118711
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	35013	0	35013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35013	0	35013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT		19324842	3828882	23153724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11089599	2219968	13309567
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11089599	2219968	13309567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA		11089599	2219968	13309567
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6329693	1165537	7495230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6329693	1165537	7495230

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 118489 118489

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 118489 118489

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA

6329693 1284026 7613719

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

13017989 2566522 15584511

TOTAL FOR MH- 2202-GENERAL EDUCATION

13017989 2566522 15584511

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 28698 22666 51364

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

28698 22666 51364

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR

13046687 2589188 15635875

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

22524407 4419655 26944062

	TOTAL FOR MH- 2202-GENERAL EDUCATION		22524407	4419655	26944062
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1588205	73727	1661932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1588205	73727	1661932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR		24112612	4493382	28605994
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6235270	1230404	7465674
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6235270	1230404	7465674
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	42971	52092	95063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42971	52092	95063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA		6278241	1282496	7560737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	6792439	1290320	8082759
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6792439	1290320	8082759
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR		6792439	1290320	8082759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14554317	2867759	17422076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14554317	2867759	17422076
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	134676	0	134676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134676	0	134676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA		14688993	2867759	17556752
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6523666	1286565	7810231

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6523666	1286565	7810231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	0	117349	117349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	117349	127349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA	6533666	1403914	7937580
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9265613	1852633	11118246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9265613	1852633	11118246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80843	0	80843
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80843	0	80843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA	9346456	1852633	11199089

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAMBRA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

16872977 3223308 20096285

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16872977 3223308 20096285

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

68416 0 68416

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

68416 0 68416

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HAMBRA LUDHIANA

16941393 3223308 20164701

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HANDWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8565414 1707564 10272978

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8565414 1707564 10272978

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

32800 0 32800

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

32800 0 32800

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR	8598214	1707564	10305778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9198342	1826146	11024488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9198342	1826146	11024488
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR	9198342	1826146	11024488
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10913330	2062468	12975798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10913330	2062468	12975798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	10913330	2062468	12975798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	12692600	2455402	15148002
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12692600	2455402	15148002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT		12692600	2455402	15148002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11109733	2253446	13363179
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11109733	2253446	13363179
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	32110	32110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32110	32110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR		11109733	2285556	13395289
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4958680	1011747	5970427

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4958680	1011747	5970427
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	103750	21804	125554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103750	21804	125554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA		5062430	1033551	6095981
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19691275	3936525	23627800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19691275	3936525	23627800
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR		19704275	3936525	23640800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR					

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	5691552	0	5691552
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5691552	0	5691552
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR		5691552	0	5691552

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HUSSANPUR
KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	14364243	2677152	17041395
TOTAL FOR MH- 2202-GENERAL EDUCATION		14364243	2677152	17041395

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	139361	0	139361
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139361	0	139361
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA		14503604	2677152	17180756

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ISPUR
MAKHSUSPUR CHELLA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	5628481	1063274	6691755
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	TOTAL FOR MH- 2202-GENERAL EDUCATION		5628481	1063274	6691755
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	106415	106415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	106415	106415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR		5628481	1169689	6798170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11623951	2231459	13855410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11623951	2231459	13855410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR		11623951	2231459	13855410
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9878488	1904346	11782834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9878488	1904346	11782834

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA		9878488	1904346	11782834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6206916	1236066	7442982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6206916	1236066	7442982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR		6206916	1236066	7442982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9432103	1857164	11289267
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9432103	1857164	11289267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		9432103	1857164	11289267
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	15663894	3111289	18775183
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15663894	3111289	18775183
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	18554	18554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18554	18554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA		15663894	3129843	18793737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9049112	2429344	11478456
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9049112	2429344	11478456
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	23230	0	23230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23230	0	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT		9072342	2429344	11501686

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JASSI BAG WALI
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8151088 1473028 9624116

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8151088 1473028 9624116

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JASSI BAG WALI BHATINDA

8151088 1473028 9624116

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JATHOWAL
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

18547874 3688412 22236286

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18547874 3688412 22236286

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JATHOWAL

18547874 3688412 22236286

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAURA BAGHIRI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7375233 1423286 8798519

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7375233 1423286 8798519

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 31315 0 31315

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

31315 0 31315

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR

7406548 1423286 8829834

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

14985843 2959284 17945127

TOTAL FOR MH- 2202-GENERAL EDUCATION

14985843 2959284 17945127

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR

14985843 2959284 17945127

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

10443355 2023942 12467297

TOTAL FOR MH- 2202-GENERAL EDUCATION

10443355 2023942 12467297

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 13082 0 13082

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13082	0	13082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR		10456437	2023942	12480379
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10008948	2179214	12188162
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10008948	2179214	12188162
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	213153	215925	429078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		213153	215925	429078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA		10222101	2395139	12617240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10048770	2029036	12077806
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10048770	2029036	12077806

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR	10048770	2029036	12077806
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3641826	659170	4300996
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3641826	659170	4300996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	3641826	659170	4300996
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16358414	3334700	19693114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16358414	3334700	19693114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA	16358414	3334700	19693114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7981378	1485800	9467178

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7981378	1485800	9467178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR		7981378	1485800	9467178
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	17685	9130	26815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17685	9130	26815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		17685	9130	26815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8459040	1691988	10151028
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8459040	1691988	10151028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		8459040	1691988	10151028
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	15665255	3036393	18701648
TOTAL FOR MH- 2202-GENERAL EDUCATION	15665255	3036393	18701648
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR	15665255	3036393	18701648

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8226947	1673428	9900375
TOTAL FOR MH- 2202-GENERAL EDUCATION	8226947	1673428	9900375
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR	8226947	1673428	9900375

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	11007516	2155424	13162940
TOTAL FOR MH- 2202-GENERAL EDUCATION	11007516	2155424	13162940
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR	11007516	2155424	13162940

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KALAL WALA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5385558 1190025 6575583

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5385558 1190025 6575583

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KALAL WALA BHATINDA

5385558 1190025 6575583

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KALANAUR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

23985363 4838480 28823843

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23985363 4838480 28823843

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

259628 58705 318333

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

259628 58705 318333

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KALANAUR GURDASPUR

24244991 4897185 29142176

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KALYAN PATIALA
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	25572856	5129944	30702800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25572856	5129944	30702800
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	87662	257648	345310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87662	257648	345310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA		25660518	5387592	31048110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18623407	3794343	22417750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18623407	3794343	22417750
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	218547	0	218547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218547	0	218547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR		18841954	3794343	22636297

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAMAL PURA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7313598 1335314 8648912

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7313598 1335314 8648912

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KAMAL PURA LUDHIANA

7313598 1335314 8648912

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAMALUSWAICH
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3774030 754226 4528256

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3774030 754226 4528256

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KAMALUSWAICH BHATINDA

3774030 754226 4528256

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KARNANA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10433439 2075335 12508774

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10433439 2075335 12508774

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR		10433439	2075335	12508774
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5056483	966434	6022917
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5056483	966434	6022917
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	126766	0	126766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126766	0	126766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR		5183249	966434	6149683
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	22850756	4438129	27288885
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22850756	4438129	27288885
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	209898	21969	231867

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209898	21969	231867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR		23060654	4460098	27520752
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15770820	3122876	18893696
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15770820	3122876	18893696
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	73140	0	73140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73140	0	73140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA		15843960	3122876	18966836
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18265196	3640860	21906056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18265196	3640860	21906056
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	0	48146	48146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48146	48146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN		18265196	3689006	21954202
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8084733	1784293	9869026
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8084733	1784293	9869026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR		8084733	1784293	9869026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7484694	1506106	8990800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7484694	1506106	8990800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR		7484694	1506106	8990800

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHASPUR HIRAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

18264340 3629228 21893568

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18264340 3629228 21893568

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

168946 0 168946

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

168946 0 168946

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KHASPUR HIRAN HOSHIARPUR

18433286 3629228 22062514

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHEMUANA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7368518 1506396 8874914

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7368518 1506396 8874914

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 17623 17623

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 17623 17623

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUJANA BHATINDA	7368518	1524019	8892537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11516093	2306857	13822950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11516093	2306857	13822950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA	11516093	2306857	13822950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5736720	1152876	6889596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5736720	1152876	6889596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	5736720	1152876	6889596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	14177579	2668291	16845870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14177579	2668291	16845870
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	10998	0	10998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10998	0	10998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR		14188577	2668291	16856868
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13408447	2583520	15991967
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13408447	2583520	15991967
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	508944	0	508944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508944	0	508944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR		13917391	2583520	16500911

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHYALA KALAN
KHYALA KALAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

36661353 7208057 43869410

TOTAL FOR MH- 2202-GENERAL
EDUCATION

36661353 7208057 43869410

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KHYALA KALAN KHYALA KALAN

36661353 7208057 43869410

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KILA RAIPUR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9848256 1980225 11828481

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9848256 1980225 11828481

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

21021 0 21021

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

21021 0 21021

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KILA RAIPUR LUDHIANA

9869277 1980225 11849502

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KIRATPUR SAHIB
ROPAR

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13344624	2482529	15827153
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13344624	2482529	15827153
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	24620	0	24620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24620	0	24620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR		13369244	2482529	15851773
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17761457	3502526	21263983
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17761457	3502526	21263983
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH		17761457	3502526	21263983
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10632964	2040448	12673412

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10632964	2040448	12673412
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	259158	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	259158	259158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR		10632964	2299606	12932570
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16793989	3230970	20024959
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16793989	3230970	20024959
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA		16793989	3230970	20024959
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8140709	1625239	9765948
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8140709	1625239	9765948

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	8140709	1625239	9765948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9964730	1998320	11963050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9964730	1998320	11963050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45231	0	45231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45231	0	45231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR	10009961	1998320	12008281
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4231156	791920	5023076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4231156	791920	5023076

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR		4231156	791920	5023076
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13853802	2676109	16529911
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13853802	2676109	16529911
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	13127	170200	183327
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13127	170200	183327
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA		13866929	2846309	16713238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7161202	1276552	8437754
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7161202	1276552	8437754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA		7161202	1276552	8437754

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LADHUKA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

24584624 4913628 29498252

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24584624 4913628 29498252

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

52923 149411 202334

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

52923 149411 202334

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LADHUKA FEROZEPUR

24637547 5063039 29700586

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LAKHPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8185914 1611744 9797658

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8185914 1611744 9797658

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LAKHPUR KAPURTHALA

8185914 1611744 9797658

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LALHERI
LUDHIANA

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18709766	3738570	22448336
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18709766	3738570	22448336
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	7363	7363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7363	7363
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA		18709766	3745933	22455699
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12657513	2439584	15097097
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12657513	2439584	15097097
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	20699	0	20699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20699	0	20699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR		12678212	2439584	15117796

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LASOIE SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9284617 1836932 11121549

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9284617 1836932 11121549

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 1350447 1350447

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 1350447 1350447

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LASOIE SANGRUR

9284617 3187379 12471996

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LATALA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6447281 1225160 7672441

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6447281 1225160 7672441

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

32557 23000 55557

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

32557 23000 55557

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA		6479838	1248160	7727998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6097499	1208024	7305523
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6097499	1208024	7305523
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	170676	0	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170676	0	170676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA		6268175	1208024	7476199
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9717442	1950726	11668168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9717442	1950726	11668168
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	308078	308078

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	308078	308078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		9717442	2258804	11976246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16250436	3269239	19519675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16250436	3269239	19519675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3492392	0	3492392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3492392	0	3492392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		19742828	3269239	23012067
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7020028	1296769	8316797
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7020028	1296769	8316797

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA		7020028	1296769	8316797
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15607388	3118454	18725842
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15607388	3118454	18725842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR		15607388	3118454	18725842
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11142943	2183668	13326611
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11142943	2183668	13326611
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	281145	281145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	281145	281145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR		11142943	2464813	13607756

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LOHIA KHAS
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7164683 1426617 8591300

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7164683 1426617 8591300

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LOHIA KHAS JALANDHAR

7164683 1426617 8591300

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LUBANGARH
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6279058 1215157 7494215

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6279058 1215157 7494215

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LUBANGARH LUDHIANA

6279058 1215157 7494215

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LUTHERI ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12149248 2436376 14585624

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12149248 2436376 14585624

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR		12149248	2436376	14585624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13174732	2660218	15834950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13174732	2660218	15834950
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	101676	0	101676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101676	0	101676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT		13276408	2660218	15936626
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10563873	2038367	12602240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10563873	2038367	12602240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA		10563873	2038367	12602240

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MADHOPUR
CANTT GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15320318 2937596 18257914

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15320318 2937596 18257914

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

49110 0 49110

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

49110 0 49110

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MADHOPUR CANTT
GURDASPUR

15369428 2937596 18307024

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAGLI NICHI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10433002 2091508 12524510

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10433002 2091508 12524510

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MAGLI NICHI LUDHIANA

10433002 2091508 12524510

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAHERU
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5740510 1158952 6899462

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5740510 1158952 6899462

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MAHERU KAPURTHALA

5740510 1158952 6899462

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAHILPUR (BOYS)
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11745308 2305947 14051255

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11745308 2305947 14051255

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

101748 10300 112048

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

101748 10300 112048

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MAHILPUR (BOYS)
HOSHIARPUR

11847056 2316247 14163303

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAHILPUR (GIRLS)
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15741243 3166878 18908121

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15741243 3166878 18908121

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

114474 341979 456453

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

114474 341979 456453

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MAHILPUR (GIRLS)
HOSHIARPUR

15855717 3508857 19364574

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAHUANA BODLA
MAHUANA BODLA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8740608 1685812 10426420

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8740608 1685812 10426420

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MAHUANA BODLA MAHUANA
BODLA

8740608 1685812 10426420

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAKRAUNA KALAN
ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7254444 1449978 8704422

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7254444 1449978 8704422

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MAKRAUNA KALAN ROPAR

7254444 1449978 8704422

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MALLAN WALLA
KHAS FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

17126333 3658036 20784369

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17126333 3658036 20784369

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 29121 29121

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 29121 29121

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MALLAN WALLA KHAS
FEROZEPUR

17126333 3687157 20813490

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MALSIAJ BAJAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4123338 800140 4923478

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4123338 800140 4923478

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MALSIAJ BAJAN LUDHIANA

4123338 800140 4923478

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MALSIAJ
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6949629 1351274 8300903

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6949629 1351274 8300903

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MALSIAJ JALANDHAR

6949629 1351274 8300903

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANAK MAJRA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9214957 1829624 11044581

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9214957 1829624 11044581

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA	9214957	1829624	11044581
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6743406	1361758	8105164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6743406	1361758	8105164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA	6743406	1361758	8105164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10267491	2126802	12394293
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10267491	2126802	12394293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB	10267491	2126802	12394293
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	14680419	2910032	17590451
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14680419	2910032	17590451
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	202297	0	202297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202297	0	202297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		14882716	2910032	17792748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6697967	1356128	8054095
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6697967	1356128	8054095
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	12413	0	12413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12413	0	12413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		6710380	1356128	8066508

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANEWAL
MANEWAL
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6023033 1205334 7228367

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6023033 1205334 7228367

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANEWAL MANEWAL

6023033 1205334 7228367

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANGAT
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15705459 3072254 18777713

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15705459 3072254 18777713

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

110456 147355 257811

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

110456 147355 257811

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANGAT LUDHIANA

15815915 3219609 19035524

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANGEWAL,
NABHA MANGEWAL, NABHA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 8719096 1686174 10405270

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8719096 1686174 10405270

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANGEWAL, NABHA
MANGEWAL, NABHA

8719096 1686174 10405270

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANKI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8707112 1759698 10466810

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8707112 1759698 10466810

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

59830 0 59830

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

59830 0 59830

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANKI LUDHIANA

8766942 1759698 10526640

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANUKAY
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5398597 1063750 6462347

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5398597	1063750	6462347
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA		5398597	1063750	6462347
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9846381	1806314	11652695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR		9846381	1806314	11652695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18731832	3753935	22485767
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR		18731832	3753935	22485767
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR			18731832	3753935	22485767

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7513060	1493274	9006334
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7513060	1493274	9006334
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	112576	0	112576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112576	0	112576
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR					
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR		7625636	1493274	9118910
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6651805	1354956	8006761
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6651805	1354956	8006761
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	65946	0	65946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65946	0	65946

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR		6717751	1354956	8072707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13579886	2388066	15967952
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13579886	2388066	15967952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR		13579886	2388066	15967952
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3687503	583514	4271017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3687503	583514	4271017
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	14113	0	14113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14113	0	14113

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR		3701616	583514	4285130
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19505847	3926546	23432393
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19505847	3926546	23432393
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5340	29065	34405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5340	29065	34405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA		19511187	3955611	23466798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7434863	1480013	8914876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7434863	1480013	8914876
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	37376	0	37376

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37376	0	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL		7472239	1480013	8952252
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	28004273	5629895	33634168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28004273	5629895	33634168
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	20549	0	20549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20549	0	20549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR		28024822	5629895	33654717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14847913	2460	14850373
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14847913	2460	14850373

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR		14847913	2460	14850373
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19557436	3842328	23399764
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19557436	3842328	23399764
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	349553	0	349553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349553	0	349553
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR		19906989	3842328	23749317
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	636640	733967	1370607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636640	733967	1370607
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12872012	2580289	15452301

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12872012	2580289	15452301
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA		13508652	3314256	16822908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12070386	2360096	14430482
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12070386	2360096	14430482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR		12070386	2360096	14430482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8737406	1744424	10481830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8737406	1744424	10481830
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	8773406	1744424	10517830
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7575743	1488099	9063842
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7575743	1488099	9063842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11300	11300	22600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11300	11300	22600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB	7587043	1499399	9086442
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15329471	3021923	18351394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15329471	3021923	18351394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	14034	14232	28266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14034	14232	28266
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR		15343505	3036155	18379660
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9064337	1661512	10725849
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9064337	1661512	10725849
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR		9064337	1661512	10725849
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18719889	3527930	22247819
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18719889	3527930	22247819
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	44621	0	44621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44621	0	44621

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB		18764510	3527930	22292440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16064124	3202096	19266220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16064124	3202096	19266220
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	24795	0	24795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24795	0	24795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA		16088919	3202096	19291015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5177667	0	5177667
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5177667	0	5177667

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR	5177667	0	5177667
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9319445	1853630	11173075
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9319445	1853630	11173075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR	9319445	1853630	11173075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15037086	2922370	17959456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15037086	2922370	17959456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	141026	141026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	141026	141026

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR	15037086	3063396	18100482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4538851	808742	5347593
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4538851	808742	5347593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	274671	0	274671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274671	0	274671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	4813522	808742	5622264
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15234254	2956832	18191086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15234254	2956832	18191086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13601	0	13601

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13601	0	13601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA		15247855	2956832	18204687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7050074	1379840	8429914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7050074	1379840	8429914
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA		7050074	1379840	8429914
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY 109-GOVERNMENT SECONDARY SCHOOLS	58400	0	58400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15211650	3166697	18378347
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB		15270050	3166697	18436747
			15270050	3166697	18436747

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NARAWALA KALAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

21755967 4415581 26171548

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21755967 4415581 26171548

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

86668 0 86668

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

86668 0 86668

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NARAWALA KALAN

21842635 4415581 26258216

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NASRALI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11738141 2278712 14016853

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11738141 2278712 14016853

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

5400 0 5400

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

5400 0 5400

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	11743541	2278712	14022253
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7135660	1314086	8449746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7135660	1314086	8449746
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	7135660	1314086	8449746
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	91829	91829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	91829	91829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR	0	91829	91829
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	5938707	1181646	7120353
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5938707	1181646	7120353
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	193762	56355	250117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193762	56355	250117
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR		6132469	1238001	7370470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11407147	2440997	13848144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11407147	2440997	13848144
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA		11407147	2440997	13848144
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11759814	2296682	14056496

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11759814	2296682	14056496
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD		11759814	2296682	14056496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	51440947	9993855	61434802
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51440947	9993855	61434802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR		51440947	9993855	61434802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19085379	3657752	22743131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19085379	3657752	22743131
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	26675	56075	82750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26675	56075	82750

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT	19112054	3713827	22825881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11778752	2337925	14116677
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11778752	2337925	14116677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA	11778752	2337925	14116677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10557247	2133912	12691159
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10557247	2133912	12691159
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	10557247	2133912	12691159
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4210728	848156	5058884

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4210728	848156	5058884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN		4210728	848156	5058884
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5841156	1167786	7008942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5841156	1167786	7008942
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI		5841156	1167786	7008942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10713438	2147038	12860476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10713438	2147038	12860476
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	17006	17006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17006	17006

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB	10713438	2164044	12877482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6223010	1235542	7458552
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR	6223010	1235542	7458552
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4821681	968711	5790392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR	4821681	968711	5790392
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4821681	968711	5790392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA	4821681	968711	5790392

		109-GOVERNMENT SECONDARY SCHOOLS	10916755	2076970	12993725
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10916755	2076970	12993725
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	120350	0	120350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120350	0	120350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		11037105	2076970	13114075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2833330	574808	3408138
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2833330	574808	3408138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR		2833330	574808	3408138
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14574192	2936046	17510238

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14574192	2936046	17510238
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR		14574192	2936046	17510238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9043607	1779533	10823140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9043607	1779533	10823140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR		9043607	1779533	10823140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14052415	2809876	16862291
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14052415	2809876	16862291
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA		14052415	2809876	16862291
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

21675886 5489241 27165127

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21675886 5489241 27165127

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PHAGWARA KAPURTHALA

21675886 5489241 27165127

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHALAH
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15680776 3162466 18843242

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15680776 3162466 18843242

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PHALAH
HOSHIARPUR

15680776 3162466 18843242

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHAPHRE BHA
IK
MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10827249 2167084 12994333

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10827249 2167084 12994333

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PHAPHRE BHA
IK
MANSA

10827249 2167084 12994333

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHOOLPUR
GREWAL
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15867656 2728176 18595832

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15867656 2728176 18595832

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PHOOLPUR GREWAL

15867656 2728176 18595832

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, POOHLA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13965822 2837448 16803270

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13965822 2837448 16803270

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 64449 64449

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 64449 64449

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, POOHLA BHATINDA

13965822 2901897 16867719

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PURKHALI ROPAR
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	18713120	3689106	22402226
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18713120	3689106	22402226
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR		18713120	3689106	22402226
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5157278	1042842	6200120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5157278	1042842	6200120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA		5157278	1042842	6200120
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7008357	1357288	8365645
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7008357	1357288	8365645
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB		7008357	1357288	8365645

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAJEWAL
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9665529 1919362 11584891

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9665529 1919362 11584891

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 5200 5200

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 5200 5200

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAJEWAL LUDHIANA

9665529 1924562 11590091

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMDAS
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7579110 1443928 9023038

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7579110 1443928 9023038

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAMDAS AMRITSAR

7579110 1443928 9023038

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMGARH SIBRI
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17832476	3587300	21419776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17832476	3587300	21419776
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	189996	189996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	189996	189996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR		17832476	3777296	21609772
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9987576	1984298	11971874
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9987576	1984298	11971874
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA		9987576	1984298	11971874
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10811384	2135216	12946600

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	377021	294378	671399
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11188405	2429594	13617999
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	291076	0	291076
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291076	0	291076
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR		11479481	2429594	13909075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROREPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8470652	1714988	10185640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8470652	1714988	10185640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROREPUR		8470652	1714988	10185640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		103-GOVERNMENT COLLEGES AND INSTITUTES	17510425	3037038	20547463
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17510425	3037038	20547463
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	339097	56812	395909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339097	56812	395909
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR		17849522	3093850	20943372
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7156063	1368640	8524703
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7156063	1368640	8524703
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL		7156063	1568640	8724703

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RANIPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12210846 2475185 14686031

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12210846 2475185 14686031

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RANIPUR KAPURTHALA

12210846 2475185 14686031

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAPALHERI
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

18779450 3749338 22528788

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18779450 3749338 22528788

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

60000 0 60000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

60000 0 60000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAPALHERI FATEHGARH SAHIB

18839450 3749338 22588788

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ROSSE
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 4007740 949673 4957413

TOTAL FOR MH- 2202-GENERAL EDUCATION

4007740 949673 4957413

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR

4007740 949673 4957413

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 12798268 2526720 15324988

TOTAL FOR MH- 2202-GENERAL EDUCATION

12798268 2526720 15324988

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA

12798268 2526720 15324988

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 4589980 927722 5517702

TOTAL FOR MH- 2202-GENERAL EDUCATION

4589980 927722 5517702

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 16000 0 16000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR		4605980	927722	5533702
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9343680	1886122	11229802
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9343680	1886122	11229802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA		9343680	1886122	11229802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7691126	1540128	9231254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7691126	1540128	9231254
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		7691126	1540128	9231254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13914340	2656358	16570698
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13914340	2656358	16570698
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	176839	209877	386716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176839	209877	386716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR		14091179	2866235	16957414
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10540970	3191174	13732144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10540970	3191174	13732144
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	92170	0	92170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92170	0	92170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR		10633140	3191174	13824314

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAMANA PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

17592245 3485605 21077850

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17592245 3485605 21077850

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SAMANA PATIALA

17592245 3485605 21077850

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAMLAH ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6397399 1265506 7662905

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6397399 1265506 7662905

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

18549 0 18549

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18549 0 18549

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SAMLAH ROPAR

6415948 1265506 7681454

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANAMPUR
MAKHOWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	11770159	2210932	13981091
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11770159	2210932	13981091
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	138053	138053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	138053	138053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR		11770159	2348985	14119144
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22749251	4567608	27316859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22749251	4567608	27316859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA		22749251	4567608	27316859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16220972	3136947	19357919

	TOTAL FOR MH- 2202-GENERAL EDUCATION		16220972	3136947	19357919
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	613356	0	613356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		613356	0	613356
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR		16834328	3136947	19971275
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9746929	1896597	11643526
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9746929	1896597	11643526
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR		9746929	1896597	11643526
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9681302	1951078	11632380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9681302	1951078	11632380

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 21011 0 21011

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

21011 0 21011

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB

9702313 1951078 11653391

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

25752421 5021592 30774013

TOTAL FOR MH- 2202-GENERAL EDUCATION

25752421 5021592 30774013

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR

25752421 5021592 30774013

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

11193154 1987694 13180848

TOTAL FOR MH- 2202-GENERAL EDUCATION

11193154 1987694 13180848

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	125142	0	125142
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125142	0	125142
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT		11318296	1987694	13305990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14616490	2873840	17490330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14616490	2873840	17490330
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	366010	0	366010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366010	0	366010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA		14982500	2873840	17856340
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10263028	2034312	12297340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10263028	2034312	12297340

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR	10263028	2034312	12297340
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7487514	1538692	9026206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7487514	1538692	9026206
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR	7487514	1538692	9026206
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9598401	1962162	11560563
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9598401	1962162	11560563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	51739	51739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51739	51739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA	9598401	2013901	11612302

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SEKHA BARNALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SEKHA BARNALA

109-GOVERNMENT SECONDARY
SCHOOLS

10882673 2112713 12995386

10882673 2112713 12995386

10882673 2112713 12995386

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SELBRA BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SELBRA BHATINDA

109-GOVERNMENT SECONDARY
SCHOOLS

42668767 8581664 51250431

42668767 8581664 51250431

42668767 8581664 51250431

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAHEED
BUDDHU KHAN, SEHNA SEHNA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND
RETIREMENT ALLOWANCES

188730 0 188730

104-GRATUITIES

302505 0 302505

115-LEAVE ENCASHMENT BENEFITS

1150998 674820 1825818

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1642233	674820	2317053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA		1642233	674820	2317053
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6659195	1321854	7981049
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN		6659195	1321854	7981049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15092799	2834418	17927217
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA		15092799	2834418	17927217
			15092799	2834418	17927217

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAMBHU KALAN
PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13073709 2482650 15556359

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13073709 2482650 15556359

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHAMBHU KALAN PATIALA

13073709 2482650 15556359

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHEKHSUBHAN
FAZILKA FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

12405 0 12405

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12405 0 12405

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHEKHSUBHAN FAZILKA
FEROZEPUR

12405 0 12405

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHER MAJRA
PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13503306 2620999 16124305

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13503306	2620999	16124305
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA		13503306	2620999	16124305
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3985695	786774	4772469
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3985695	786774	4772469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA		3985695	786774	4772469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6587010	3109515	9696525
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6587010	3109515	9696525
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	116651	116651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	116651	116651

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA		6587010	3226166	9813176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11834220	2371024	14205244
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11834220	2371024	14205244
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	105772	0	105772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105772	0	105772
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA		11939992	2371024	14311016
		109-GOVERNMENT SECONDARY SCHOOLS	15314246	2838298	18152544
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		15314246	2838298	18152544

		200-OTHER PROGRAMMES	243100	0	243100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243100	0	243100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR		15557346	2838298	18395644
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13753516	2831805	16585321
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13753516	2831805	16585321
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	362205	362205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	362205	362205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA		13753516	3194010	16947526
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9288238	1873604	11161842
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9288238	1873604	11161842

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 42028 42028

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 42028 42028

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA

9288238 1915632 11203870

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

14551822 2792548 17344370

TOTAL FOR MH- 2202-GENERAL EDUCATION

14551822 2792548 17344370

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

163298 112183 275481

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

163298 112183 275481

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA

14715120 2904731 17619851

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH

MAKSOODPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES

76522 0 76522

	TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	0	76522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR		76522	0	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16627372	3323122	19950494
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16627372	3323122	19950494
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	14390	55760	70150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14390	55760	70150
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR		16641762	3378882	20020644
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	89418	0	89418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89418	0	89418

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR		89418	0	89418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHAAL ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15392799	3070081	18462880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15392799	3070081	18462880
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHAAL ROPAR		15402799	3070081	18472880
		109-GOVERNMENT SECONDARY SCHOOLS	27336480	5338278	32674758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27336480	5338278	32674758
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	113186	113186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	113186	113186

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR	27336480	5451464	32787944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56246	0	56246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR	56246	0	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6920931	1316628	8237559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6920931	1316628	8237559
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	6920931	1316628	8237559
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8397594	1627490	10025084

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8397594	1627490	10025084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	320285	0	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320285	0	320285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	8717879	1627490	10345369
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6321635	1417608	7739243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6321635	1417608	7739243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75298	0	75298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75298	0	75298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR	6396933	1417608	7814541
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY	87600	0	87600
		109-GOVERNMENT SECONDARY SCHOOLS	16884236	3623481	20507717
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16971836	3623481	20595317
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	16600	16600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16600	16600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR		16971836	3640081	20611917
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18705543	3780616	22486159
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18705543	3780616	22486159
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	197222	0	197222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197222	0	197222

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR		18902765	3780616	22683381
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	20028267	4074758	24103025
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20028267	4074758	24103025
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	21010	37847	58857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21010	37847	58857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		20049277	4112605	24161882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2173585	426038	2599623
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2173585	426038	2599623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		2173585	426038	2599623

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TELICHAK
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13464284 2498979 15963263

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13464284 2498979 15963263

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

18000 0 18000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18000 0 18000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TELICHAK HOSHIARPUR

13482284 2498979 15981263

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, THEKARIWALA
BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14409316 2960817 17370133

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14409316 2960817 17370133

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, THEKARIWALA BARNALA

14409316 2960817 17370133

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, THULIWAL
BARNALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9769779 2065707 11835486

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9769779 2065707 11835486

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, THULIWAL BARNALA

9769779 2065707 11835486

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TIBBA

KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12188231 2349357 14537588

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12188231 2349357 14537588

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TIBBA KAPURTHALA

12188231 2349357 14537588

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TIBBA TAPPARIAN

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6350632 1161358 7511990

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6350632 1161358 7511990

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TIBBA TAPPARIAN

6350632 1161358 7511990

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TODARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14349567 2749602 17099169

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14349567 2749602 17099169

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

51002 0 51002

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

51002 0 51002

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TODARPUR

14400569 2749602 17150171

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, UBHAWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13069124 2664001 15733125

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13069124 2664001 15733125

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

41217 35169 76386

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

41217 35169 76386

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR	13110341	2699170	15809511
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8125514	1624682	9750196
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8125514	1624682	9750196
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	8125514	1624682	9750196
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9562432	1916346	11478778
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9562432	1916346	11478778
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA	9562432	1916346	11478778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	6229808	1451689	7681497
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6229808	1451689	7681497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR		6229808	1451689	7681497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7545099	1497653	9042752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7545099	1497653	9042752
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	117911	0	117911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117911	0	117911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR		7663010	1497653	9160663
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7806926	1566207	9373133

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7806926	1566207	9373133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA		7806926	1566207	9373133
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	28979087	5814120	34793207
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28979087	5814120	34793207
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		28979087	5814120	34793207
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7851049	1821828	9672877
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7851049	1821828	9672877
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	54714	0	54714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54714	0	54714

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT	7905763	1821828	9727591
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12171497	2402433	14573930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12171497	2402433	14573930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR	12171497	2402433	14573930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19293385	3771211	23064596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19293385	3771211	23064596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR	19293385	3771211	23064596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	11886584	2336592	14223176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11886584	2336592	14223176
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	43726	43726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	43726	43726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI		11886584	2380318	14266902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4141525	830486	4972011
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4141525	830486	4972011
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA		4141525	830486	4972011
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9153146	1820472	10973618

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9153146	1820472	10973618
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	141477	0	141477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141477	0	141477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JOGA(GIRLS) MANSA		9294623	1820472	11115095
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK DUHA WALA MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK DUHA WALA MUKATSAR		200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11726500	2686134	14412634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11726500	2686134	14412634

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 560546 90543 651089

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

560546 90543 651089

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR

12287046 2776677 15063723

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAGPUR SATAUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

24944133 5136020 30080153

TOTAL FOR MH- 2202-GENERAL EDUCATION

24944133 5136020 30080153

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAGPUR SATAUR HOSHIARPUR

24944133 5136020 30080153

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PODDA SURA SINGH HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

19305496 4821089 24126585

TOTAL FOR MH- 2202-GENERAL EDUCATION

19305496 4821089 24126585

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR	19305496	4821089	24126585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12195871	2413620	14609491
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12195871	2413620	14609491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	223748	0	223748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223748	0	223748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR	12419619	2413620	14833239
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14480976	2686312	17167288
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14480976	2686312	17167288

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR	14480976	2686312	17167288
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5387601	1402056	6789657
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5387601	1402056	6789657
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA	5387601	1402056	6789657
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13697103	2736112	16433215
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13697103	2736112	16433215
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR	13697103	2736112	16433215
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9947390	1979848	11927238
TOTAL FOR MH- 2202-GENERAL EDUCATION		9947390	1979848	11927238
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR		9947390	1979848	11927238
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21774618	4263920	26038538
TOTAL FOR MH- 2202-GENERAL EDUCATION		21774618	4263920	26038538
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR		21774618	4263920	26038538
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21963353	4359398	26322751
TOTAL FOR MH- 2202-GENERAL EDUCATION		21963353	4359398	26322751

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		21963353	4359398	26322751
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	25433905	5035081	30468986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25433905	5035081	30468986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		25433905	5035081	30468986
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10198633	1933958	12132591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10198633	1933958	12132591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR		10198633	1933958	12132591
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	11416174	2315090	13731264
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11416174	2315090	13731264
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR		11416174	2315090	13731264
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14879511	2972562	17852073
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14879511	2972562	17852073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR		14879511	2972562	17852073
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9879182	2008985	11888167
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9879182	2008985	11888167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR		9879182	2008985	11888167

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL CHANNU
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7614567 1493138 9107705

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7614567 1493138 9107705

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL CHANNU MUKATSAR

7614567 1493138 9107705

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL DABWALI DHAB
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7240349 1334578 8574927

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7240349 1334578 8574927

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL DABWALI DHAB MUKATSAR

7240349 1334578 8574927

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL FAQUIRSAR DHAB
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8275829 1693744 9969573

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8275829 1693744 9969573

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR	8275829	1693744	9969573
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9239411	1944285	11183696
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9239411	1944285	11183696
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR	9239411	1944285	11183696
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6832122	1339054	8171176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6832122	1339054	8171176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	6832122	1339054	8171176
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	9328938	1874061	11202999
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9328938	1874061	11202999
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR		9328938	1874061	11202999
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13419940	2691438	16111378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13419940	2691438	16111378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR		13419940	2691438	16111378
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6204240	2080138	8284378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6204240	2080138	8284378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR		6204240	2080138	8284378

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL KOTLI ABLU
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10945296 2199993 13145289

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10945296 2199993 13145289

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL KOTLI ABLU MUKATSAR

10945296 2199993 13145289

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL LAMBI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14653626 2910838 17564464

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14653626 2910838 17564464

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL LAMBI MUKATSAR

14653626 2910838 17564464

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL LILLIAN WALI
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9281474 1813420 11094894

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9281474 1813420 11094894

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR	9281474	1813420	11094894
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9372893	1874588	11247481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9372893	1874588	11247481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR	9372893	1874588	11247481
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9111112	1689513	10800625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9111112	1689513	10800625
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR	9111112	1689513	10800625
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	56706092	10919936	67626028
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56706092	10919936	67626028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA		56706092	10919936	67626028
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3309720	731588	4041308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3309720	731588	4041308
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	63277	63277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	63277	63277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA		3309720	794865	4104585
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5643021	1147473	6790494
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5643021	1147473	6790494

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA	5643021	1147473	6790494
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6660388	1330092	7990480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6660388	1330092	7990480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10470	0	10470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10470	0	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR	6670858	1330092	8000950
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13966571	2594924	16561495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13966571	2594924	16561495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA	13966571	2594924	16561495

DDO- PRINCIPAL GOVERNMENT SR. SEC.
SCHOOL, MANNA SINGH WALA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7191869 1445084 8636953

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7191869 1445084 8636953

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

61442 0 61442

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

61442 0 61442

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SEC. SCHOOL, MANNA
SINGH WALA FEROZEPUR

7253311 1445084 8698395

DDO- PRINCIPAL GOVERNMENT SR. SEC.
SCHOOL, MASTUANA SANGRUR
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY

154986 0 154986

TOTAL FOR MH- 2202-GENERAL
EDUCATION

154986 0 154986

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SEC. SCHOOL,
MASTUANA SANGRUR

154986 0 154986

DDO- PRINCIPAL GOVERNMENT SR. SEC.
SHCOOL(GIRLS), MALHA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	6639430	1318848	7958278
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6639430	1318848	7958278
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA		6639430	1318848	7958278
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17600585	3588834	21189419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17600585	3588834	21189419
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA		17600585	3588834	21189419
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	38280879	7381383	45662262
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38280879	7381383	45662262
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	28316	774316	802632

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28316	774316	802632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA		38309195	8155699	46464894
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	31022248	6218124	37240372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31022248	6218124	37240372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		31022248	6218124	37240372
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	41171937	8118448	49290385
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41171937	8118448	49290385
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	84841	0	84841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84841	0	84841

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR		41256778	8118448	49375226
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19229415	5103984	24333399
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19229415	5103984	24333399
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	212937	0	212937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212937	0	212937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR		19442352	5103984	24546336
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19463988	3855246	23319234
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19463988	3855246	23319234
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	39507	40005	79512

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39507	40005	79512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		19503495	3895251	23398746
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	31774368	6352655	38127023
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31774368	6352655	38127023
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	270964	0	270964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270964	0	270964
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA		32045332	6352655	38397987
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	50906287	10156039	61062326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50906287	10156039	61062326
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	6666	0	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6666	0	6666
	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI		50912953	10156039	61068992
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	33619892	6719973	40339865
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33619892	6719973	40339865
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		33619892	6719973	40339865
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14913539	2910132	17823671
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14913539	2910132	17823671
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		14913539	2910132	17823671
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	16497422	3317818	19815240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16497422	3317818	19815240
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		16497422	3317818	19815240
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15119372	3032564	18151936
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15119372	3032564	18151936
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI		15119372	3032564	18151936
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	28615598	5681816	34297414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28615598	5681816	34297414
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		28615598	5681816	34297414

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL (G) SOHANA
MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

26755462 5287996 32043458

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26755462 5287996 32043458

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL (G)
SOHANA MOHALI

26755462 5287996 32043458

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL AMLALA MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7567086 1505796 9072882

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7567086 1505796 9072882

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL AMLALA
MOHALI

7567086 1505796 9072882

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL DAULAT SINGH
WALA MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15992545 3246914 19239459

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15992545 3246914 19239459

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI		15992545	3246914	19239459
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16786462	3252112	20038574
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16786462	3252112	20038574
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI		16786462	3252112	20038574
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9426770	1865486	11292256
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9426770	1865486	11292256
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI		9426770	1865486	11292256
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7338656	1430724	8769380

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7338656	1430724	8769380
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI		7338656	1430724	8769380
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9681741	1934354	11616095
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9681741	1934354	11616095
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI		9681741	1934354	11616095
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12069976	2286161	14356137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12069976	2286161	14356137
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		12069976	2286161	14356137
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	17559284	3525319	21084603
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17559284	3525319	21084603
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		17559284	3525319	21084603
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15454182	3117288	18571470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15454182	3117288	18571470
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI		15454182	3117288	18571470
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12456733	2596092	15052825
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12456733	2596092	15052825
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI		12456733	2596092	15052825

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL MUBARIKPUR
MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

18116521 3496766 21613287

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18116521 3496766 21613287

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL
MUBARIKPUR MOHALI

18116521 3496766 21613287

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL MUNDHO
SANGTIAN MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12136580 2441347 14577927

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12136580 2441347 14577927

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL MUNDHO
SANGTIAN MOHALI

12136580 2441347 14577927

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL NADA MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13669818 2671181 16340999

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13669818 2671181 16340999

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI		13669818	2671181	16340999
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10397447	2022800	12420247
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10397447	2022800	12420247
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI		10397447	2022800	12420247
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8701663	1738969	10440632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8701663	1738969	10440632
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI		8701663	1738969	10440632
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	23435320	4538402	27973722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23435320	4538402	27973722
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI		23435320	4538402	27973722
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18137600	3606361	21743961
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18137600	3606361	21743961
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI		18137600	3606361	21743961
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15813242	3050136	18863378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15813242	3050136	18863378
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI		15813242	3050136	18863378
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	18501202	3612284	22113486
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18501202	3612284	22113486
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI		18501202	3612284	22113486
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6059516	1380408	7439924
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6059516	1380408	7439924
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR		6059516	1380408	7439924
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	24860837	5055718	29916555
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24860837	5055718	29916555
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN		24860837	5055718	29916555

DDO- PRINCIPAL GOVT. ADARSH SENIOR
SECONDARY SCHOOL, KOT DHANDAL
KHANUWAN-2,GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9365372 1868260 11233632

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9365372 1868260 11233632

TOTAL FOR DDO- PRINCIPAL GOVT.
ADARSH SENIOR SECONDARY SCHOOL,
KOT DHANDAL KHANUWAN-
2,GURDASPUR

9365372 1868260 11233632

DDO- PRINCIPAL GOVT. GIRLS
S.S.SCHOOL MAUR MANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

18509028 3672949 22181977

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18509028 3672949 22181977

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS
S.S.SCHOOL MAUR MANDI BHATINDA

18509028 3672949 22181977

DDO- PRINCIPAL GOVT. GIRLS SR. SEC.
SCHOOL, PONJ KOSI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6964071 1336226 8300297

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6964071 1336226 8300297

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROTZEPUR	7164071	1336226	8500297

DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	39513	39513
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	39513	39513
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN	0	39513	39513

DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	44745	0	44745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44745	0	44745
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT	44745	0	44745

DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 9226465 1861365 11087830

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9226465 1861365 11087830

TOTAL FOR DDO- PRINCIPAL GOVT. HIGH
SCHOOL , NIHAL SINGH WALA MOGA

9226465 1861365 11087830

DDO- PRINCIPAL GOVT. HIGH SCHOOL,
RANDHAWA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 8095250 1600598 9695848

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8095250 1600598 9695848

TOTAL FOR DDO- PRINCIPAL GOVT. HIGH
SCHOOL, RANDHAWA FATEHGARH SAHIB

8095250 1600598 9695848

DDO- PRINCIPAL GOVT. MODEL SENIOR
SECONDARY SCHOOL, NATHEHA
TALWANDI SABO

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 3394240 677938 4072178

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3394240 677938 4072178

TOTAL FOR DDO- PRINCIPAL GOVT.
MODEL SENIOR SECONDARY SCHOOL,
NATHEHA TALWANDI SABO

3394240 677938 4072178

DDO- PRINCIPAL GOVT. MODEL SENIOR
SECONDARY SCHOOL, RAI KE KALAN
SANGAT, BATHINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7275200	1507373	8782573
TOTAL FOR MH- 2202-GENERAL EDUCATION	7275200	1507373	8782573
TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA	7275200	1507373	8782573

DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6184346	1245624	7429970
TOTAL FOR MH- 2202-GENERAL EDUCATION	6184346	1245624	7429970
TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA	6184346	1245624	7429970

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9704241	1990198	11694439
TOTAL FOR MH- 2202-GENERAL EDUCATION	9704241	1990198	11694439
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA	9704241	1990198	11694439

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL (GIRLS), DAROLI
BHAI MOGA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7628149 1496844 9124993

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7628149 1496844 9124993

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL (GIRLS),
DAROLI BHAI MOGA

7628149 1496844 9124993

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, BHUTTAL KALAN
BHUTTAL KALAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6760838 1705760 8466598

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6760838 1705760 8466598

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL, BHUTTAL
KALAN BHUTTAL KALAN

6760838 1705760 8466598

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, CHAK SAIDO KE
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10572915 2132514 12705429

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10572915 2132514 12705429

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 17950 17950

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 17950 17950

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR

10572915 2150464 12723379

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

11013825 2161142 13174967

TOTAL FOR MH- 2202-GENERAL EDUCATION

11013825 2161142 13174967

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

213771 0 213771

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

213771 0 213771

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR

11227596 2161142 13388738

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

15366208 3062622 18428830

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15366208	3062622	18428830
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR		15366208	3062622	18428830
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9624937	1974978	11599915
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9624937	1974978	11599915
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR		9624937	1974978	11599915
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13577060	2800105	16377165
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13577060	2800105	16377165
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR		13577060	2800105	16377165
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6584402	1331704	7916106
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6584402	1331704	7916106
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR		6584402	1331704	7916106
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15108691	3062170	18170861
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15108691	3062170	18170861
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	237315	237315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	237315	237315
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR		15108691	3299485	18408176
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13098708	2470251	15568959

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13098708	2470251	15568959
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR		13098708	2470251	15568959
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25940089	4996523	30936612
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN		25940089	4996523	30936612
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6902047	1400246	8302293
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR		6902047	1400246	8302293
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR			6902047	1400246	8302293

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6096070	1234270	7330340
TOTAL FOR MH- 2202-GENERAL EDUCATION	6096070	1234270	7330340
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROREPUR	6096070	1234270	7330340

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROREPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3867004	778360	4645364
TOTAL FOR MH- 2202-GENERAL EDUCATION	3867004	778360	4645364
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROREPUR	3867004	778360	4645364

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	13462223	2692324	16154547
TOTAL FOR MH- 2202-GENERAL EDUCATION	13462223	2692324	16154547
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR	13462223	2692324	16154547

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, SHER KHAN
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14724413 3091378 17815791

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14724413 3091378 17815791

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

92416 81517 173933

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

92416 81517 173933

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL, SHER
KHAN FEROZEPUR

14816829 3172895 17989724

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, SOHANGARH
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8512186 1661761 10173947

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8512186 1661761 10173947

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL,
SOHANGARH FEROZEPUR

8512186 1661761 10173947

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, TARN TARAN TARN
TARAN+

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

0 82192 82192

TOTAL FOR MH- 2202-GENERAL
EDUCATION

0 82192 82192

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL, TARN
TARAN TARN TARAN+

0 82192 82192

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,BAJIDPUR
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

18154246 3715194 21869440

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18154246 3715194 21869440

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL,BAJIDPUR
FEROZEPUR

18154246 3715194 21869440

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,CHACK BUDHOKE
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9091869 1781714 10873583

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9091869 1781714 10873583

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL,CHACK
BUDHOKE FEROZEPUR

9091869 1781714 10873583

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,DANGAR KHERA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

20333868 4069012 24402880

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL,DANGAR
KHERA FEROZEPUR

20333868 4069012 24402880

20333868 4069012 24402880

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,DATARANWALI
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10859151 2172221 13031372

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY
SCHOOL,DATARANWALI FEROZEPUR

10859151 2172221 13031372

10859151 2172221 13031372

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY
SCHOOL,GURUHARBAHAI(BOYS)
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

24325620 4917615 29243235

	TOTAL FOR MH- 2202-GENERAL EDUCATION		24325620	4917615	29243235
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR		24325620	4917615	29243235
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18788321	3626782	22415103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18788321	3626782	22415103
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR		18788321	3626782	22415103
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8570345	1899027	10469372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8570345	1899027	10469372
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR		8570345	1899027	10469372

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,JALLALABAD(BOYS)
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	25642132	4928721	30570853
TOTAL FOR MH- 2202-GENERAL EDUCATION		25642132	4928721	30570853
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		25642132	4928721	30570853

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY
SCHOOL,JALLALABAD(GIRLS) FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	38917025	7644776	46561801
TOTAL FOR MH- 2202-GENERAL EDUCATION		38917025	7644776	46561801
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		38917025	7644776	46561801

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,JHURAR KHERA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	12321340	2485142	14806482
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12321340	2485142	14806482
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR		12321340	2485142	14806482
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9400515	1931695	11332210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9400515	1931695	11332210
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR		9400515	1931695	11332210
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18634315	3545371	22179686
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18634315	3545371	22179686
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR		18634315	3545371	22179686

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,MAUJGARH
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	11392839	2320746	13713585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11392839	2320746	13713585
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR	11392839	2320746	13713585

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,MUDKI FEROZEPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	0	846768	846768
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	846768	846768

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	20895110	4229167	25124277
TOTAL FOR MH- 2202-GENERAL EDUCATION	20895110	4229167	25124277
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR	20895110	5075935	25971045

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,TALWANDI JALLE
KHAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 10497873 2554074 13051947

TOTAL FOR MH- 2202-GENERAL
EDUCATION 10497873 2554074 13051947

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL, TALWANDI
JALLE KHAN FEROPUR 10497873 2554074 13051947

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL., CHHITANWALA
CHHITANWALA, PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 10342156 1926188 12268344

TOTAL FOR MH- 2202-GENERAL
EDUCATION 10342156 1926188 12268344

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL.,
CHHITANWALA CHHITANWALA, PATIALA 10342156 1926188 12268344

DDO- PRINCIPAL GOVT. SR, SEC SCHOOL,
TALWAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 2914274 508106 3422380

TOTAL FOR MH- 2202-GENERAL
EDUCATION 2914274 508106 3422380

TOTAL FOR DDO- PRINCIPAL GOVT.
SR, SEC SCHOOL, TALWAN JALANDHAR 2914274 508106 3422380

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL
(GIRLS), MAKHU FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6387109	1329313	7716422
TOTAL FOR MH- 2202-GENERAL EDUCATION	6387109	1329313	7716422
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR	6387109	1329313	7716422

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	22856504	4412688	27269192
TOTAL FOR MH- 2202-GENERAL EDUCATION	22856504	4412688	27269192

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	400262	0	400262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400262	0	400262
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR	23256766	4412688	27669454

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL(B), BALIAN WALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9566544	1791956	11358500
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	TOTAL FOR MH- 2202-GENERAL EDUCATION		9566544	1791956	11358500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		9566544	1791956	11358500
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8730760	1812053	10542813
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8730760	1812053	10542813
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		8730760	1812053	10542813
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6565461	1290901	7856362
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6565461	1290901	7856362
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		6565461	1290901	7856362
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	126414	0	126414

	TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT		126414	0	126414
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13810487	2780101	16590588
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13810487	2780101	16590588
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	95178	22987	118165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95178	22987	118165
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR		13905665	2803088	16708753
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17178493	3502015	20680508
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17178493	3502015	20680508
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	44567	212400	256967

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44567	212400	256967
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR		17223060	3714415	20937475
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5610831	1106342	6717173
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5610831	1106342	6717173
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR		5610831	1106342	6717173
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14885676	3007553	17893229
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14885676	3007553	17893229
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR		14885676	3007553	17893229
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6383526	1296456	7679982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6383526	1296456	7679982

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR		6383526	1296456	7679982
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14429862	2867240	17297102
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14429862	2867240	17297102
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	19641	107554	127195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19641	107554	127195
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA		14449503	2974794	17424297
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5884930	1197872	7082802
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5884930	1197872	7082802
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	50535	0	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50535	0	50535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR		5935465	1197872	7133337

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, CHAK FATEH SINGH WALA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7696228 1347906 9044134

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7696228 1347906 9044134

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

37535 0 37535

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

37535 0 37535

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, CHAK FATEH SINGH WALA
BHATINDA

7733763 1347906 9081669

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, CHURIWALA DHANA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11501799 2243264 13745063

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11501799 2243264 13745063

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 8481 8481

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 8481 8481

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		11501799	2251745	13753544
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8439274	1709782	10149056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8439274	1709782	10149056
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA		8439274	1709782	10149056
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6271210	1230567	7501777
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6271210	1230567	7501777
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		6271210	1230567	7501777
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8267238	1647754	9914992
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8267238	1647754	9914992

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 17500 17500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 17500 17500

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR

8267238 1665254 9932492

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

7723885 1513508 9237393

TOTAL FOR MH- 2202-GENERAL EDUCATION

7723885 1513508 9237393

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR

7723885 1513508 9237393

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

15574066 2493226 18067292

TOTAL FOR MH- 2202-GENERAL EDUCATION

15574066 2493226 18067292

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 11022 0 11022

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11022 0 11022

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR	15585088	2493226	18078314
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55217	0	55217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55217	0	55217
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR	55217	0	55217
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11729162	2265870	13995032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11729162	2265870	13995032
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR	11729162	2265870	13995032
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8679898	1705564	10385462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8679898	1705564	10385462

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA		8679898	1705564	10385462
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8857009	1745163	10602172
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8857009	1745163	10602172
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		8857009	1745163	10602172
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21261799	4302402	25564201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21261799	4302402	25564201
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR		21261799	4302402	25564201
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13144336	2640008	15784344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13144336	2640008	15784344

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR		13144336	2640008	15784344
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10589277	2140182	12729459
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10589277	2140182	12729459
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA		10589277	2140182	12729459
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7941636	1595159	9536795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7941636	1595159	9536795
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR		7941636	1595159	9536795
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4738924	864892	5603816
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4738924	864892	5603816

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA		4738924	864892	5603816
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13346407	2746436	16092843
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13346407	2746436	16092843
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	44012	44012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	44012	44012
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR		13346407	2790448	16136855
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14786273	2929100	17715373
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14786273	2929100	17715373
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	40995	0	40995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40995	0	40995

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR		14827268	2929100	17756368
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2812412	629650	3442062
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2812412	629650	3442062
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR		2812412	629650	3442062
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5672160	1107508	6779668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5672160	1107508	6779668
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	88583	0	88583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88583	0	88583
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR		5760743	1107508	6868251
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	8410510	1627622	10038132
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8410510	1627622	10038132
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR		8410510	1627622	10038132
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15852971	3179376	19032347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15852971	3179376	19032347
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		15852971	3179376	19032347
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13871615	2773738	16645353
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13871615	2773738	16645353
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		13871615	2773738	16645353
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18268412	3446696	21715108

	TOTAL FOR MH- 2202-GENERAL EDUCATION		18268412	3446696	21715108
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		18268412	3446696	21715108
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14121212	2863070	16984282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14121212	2863070	16984282
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	175224	175224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	175224	175224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		14121212	3038294	17159506
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18581134	3767464	22348598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18581134	3767464	22348598
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1410604	242000	1652604

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1410604	242000	1652604
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		19991738	4009464	24001202
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6668536	1151880	7820416
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6668536	1151880	7820416
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR		6668536	1151880	7820416
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6345692	1154210	7499902
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6345692	1154210	7499902
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		6345692	1154210	7499902
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12501252	2482314	14983566

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12501252	2482314	14983566
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	228089	0	228089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228089	0	228089
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		12729341	2482314	15211655
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9017965	1839207	10857172
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9017965	1839207	10857172
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)		9017965	1839207	10857172
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9506834	1904760	11411594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9506834	1904760	11411594

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)	9506834	1904760	11411594
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10855448	2332018	13187466
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)	10855448	2332018	13187466
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA) Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4501352	870280	5371632
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)	4501352	870280	5371632
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN) Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4501352	870280	5371632
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR NAGAR(BHATIN)	4501352	870280	5371632

		109-GOVERNMENT SECONDARY SCHOOLS	18063839	3663938	21727777
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18063839	3663938	21727777
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)		18063839	3663938	21727777
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7549431	1503001	9052432
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7549431	1503001	9052432
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR		7549431	1503001	9052432
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9505559	1858240	11363799
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9505559	1858240	11363799
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	38845	38845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	38845	38845

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR		9505559	1897085	11402644
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7611506	1416390	9027896
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7611506	1416390	9027896
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	34358	0	34358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34358	0	34358
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR		7645864	1416390	9062254
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	36033005	7174867	43207872
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36033005	7174867	43207872
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	178743	50469	229212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178743	50469	229212

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR	36211748	7225336	43437084
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6904224	1338309	8242533
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6904224	1338309	8242533
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA	6904224	1338309	8242533
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	13832	13832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13832	13832
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI	0	13832	13832
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11850816	1963816	13814632
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11850816	1963816	13814632

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		11850816	1963816	13814632
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7819922	1432330	9252252
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7819922	1432330	9252252
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	33094	0	33094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33094	0	33094
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR		7853016	1432330	9285346
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18196873	3641571	21838444
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18196873	3641571	21838444
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	5000	47591	52591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	47591	52591

	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA		18201873	3689162	21891035
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7556681	1453282	9009963
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7556681	1453282	9009963
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	235465	0	235465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235465	0	235465
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		7792146	1453282	9245428
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8141730	1482930	9624660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8141730	1482930	9624660
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		8141730	1482930	9624660
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12671141	2420214	15091355
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12671141	2420214	15091355
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	86686	0	86686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86686	0	86686
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSА		12757827	2420214	15178041
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA		109-GOVERNMENT SECONDARY SCHOOLS	8978232	1802776	10781008
Major Head- 2202-GENERAL EDUCATION			8978232	1802776	10781008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8978232	1802776	10781008
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA		8978232	1802776	10781008
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR		109-GOVERNMENT SECONDARY SCHOOLS	6613361	1280310	7893671
Major Head- 2202-GENERAL EDUCATION					

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6613361	1280310	7893671
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR		6613361	1280310	7893671
DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26725813	5270297	31996110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26725813	5270297	31996110
	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA		26725813	5270297	31996110
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17043568	3461499	20505067
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17043568	3461499	20505067
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR		17043568	3461499	20505067
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	50243591	10140439	60384030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50243591	10140439	60384030
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		50243591	10140439	60384030
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18569189	3710111	22279300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18569189	3710111	22279300
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	226737	154633	381370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226737	154633	381370
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA		18795926	3864744	22660670
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5991816	1010490	7002306
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5991816	1010490	7002306

	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR	5991816	1010490	7002306
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	28877840	5144469	34022309
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28877840	5144469	34022309
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA	28877840	5144469	34022309
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14457774	3140783	17598557
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14457774	3140783	17598557
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAJ FEROZEPUR	14457774	3140783	17598557
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	15267016	3002778	18269794
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15267016	3002778	18269794
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR		15267016	3002778	18269794
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11588010	2091069	13679079
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11588010	2091069	13679079
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		11588010	2091069	13679079
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7424870	1480358	8905228
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7424870	1480358	8905228
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	37731	0	37731

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37731	0	37731
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR		7462601	1480358	8942959
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11399026	2283704	13682730
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA		11399026	2283704	13682730
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9330544	1858240	11188784
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	124316	184316
			60000	124316	184316

	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR		9390544	1982556	11373100
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21947443	4401818	26349261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21947443	4401818	26349261
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	48323	177825	226148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48323	177825	226148
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA		21995766	4579643	26575409
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18620367	3691016	22311383
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18620367	3691016	22311383
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		18620367	3691016	22311383
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20624775	4047368	24672143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20624775	4047368	24672143
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	202266	0	202266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202266	0	202266
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		20827041	4047368	24874409
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18595047	3704652	22299699
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18595047	3704652	22299699
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR		18595047	3704652	22299699
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14179228	2924072	17103300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14179228	2924072	17103300

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	83342	24302	107644
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83342	24302	107644
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA	14262570	2948374	17210944

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9779172	1927640	11706812
TOTAL FOR MH- 2202-GENERAL EDUCATION	9779172	1927640	11706812
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR	9779172	1927640	11706812

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	13664671	2715068	16379739
TOTAL FOR MH- 2202-GENERAL EDUCATION	13664671	2715068	16379739
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR	13664671	2715068	16379739

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8600722	1697506	10298228
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8600722	1697506	10298228
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	39604	0	39604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39604	0	39604
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		8640326	1697506	10337832
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA		109-GOVERNMENT SECONDARY SCHOOLS	11501136	2208685	13709821
Major Head- 2202-GENERAL EDUCATION			11501136	2208685	13709821
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11501136	2208685	13709821
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	278581	0	278581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278581	0	278581
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA		11779717	2208685	13988402

DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL,
MANDI KALAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10096068 1977082 12073150

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10096068 1977082 12073150

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.,SCHOOL, MANDI KALAN
BHATINDA

10096068 1977082 12073150

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,
BAGHELEWALA MOGA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2131609 433436 2565045

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2131609 433436 2565045

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL, BAGHELEWALA
MOGA

2131609 433436 2565045

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,
BILASPUR MOGA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10539463 2216990 12756453

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10539463 2216990 12756453

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL, BILASPUR MOGA

10539463 2216990 12756453

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,
BILGA JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	0	18841	18841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18841	18841
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR	0	18841	18841

DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHAWANIGARH
SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	19342254	3775397	23117651
TOTAL FOR MH- 2202-GENERAL EDUCATION	19342254	3775397	23117651
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR	19342254	3775397	23117651

DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHULLAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4396554	893005	5289559
TOTAL FOR MH- 2202-GENERAL EDUCATION	4396554	893005	5289559

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR		4396554	893005	5289559
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16179977	3353476	19533453
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16179977	3353476	19533453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH		16179977	3353476	19533453
DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	627129	2862822	3489951
	TOTAL FOR MH- 2202-GENERAL EDUCATION		627129	2862822	3489951
	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		627129	2862822	3489951
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	227689	1142067	1369756

	TOTAL FOR MH- 2202-GENERAL EDUCATION		227689	1142067	1369756
	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		227689	1142067	1369756
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	649747	3079953	3729700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		649747	3079953	3729700
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		649747	3079953	3729700
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	184973	925889	1110862
	TOTAL FOR MH- 2202-GENERAL EDUCATION		184973	925889	1110862
	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		184973	925889	1110862
DDO- PRINCIPAL KHALSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	314201	531715	845916
	TOTAL FOR MH- 2202-GENERAL EDUCATION		314201	531715	845916
	TOTAL FOR DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		314201	531715	845916
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13237652	2556842	15794494
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13237652	2556842	15794494
	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		13237652	2556842	15794494
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	3393776	683118	4076894
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3393776	683118	4076894
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA		3393776	683118	4076894
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-
GOVERNMENT SECONDARY 4630925 916704 5547629

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4630925 916704 5547629

TOTAL FOR DDO- PRINCIPAL M.L.M.
HR.SEC.SCHOOL FZR FEROZEPUR

4630925 916704 5547629

DDO- PRINCIPAL MATTA GUJARI SENIOR
SECONDARY SCHOOL FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

16140419 3193860 19334279

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16140419 3193860 19334279

TOTAL FOR DDO- PRINCIPAL MATTA
GUJARI SENIOR SECONDARY SCHOOL
FATEHGARH SAHIB

16140419 3193860 19334279

DDO- PRINCIPAL MODEL SENIOR
SECONDARY SCHOOL, PHEEL KHANNA
PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

62925174 12571912 75497086

TOTAL FOR MH- 2202-GENERAL
EDUCATION

62925174 12571912 75497086

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

654696 0 654696

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

654696 0 654696

	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		63579870	12571912	76151782
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	3112730	623696	3736426
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3112730	623696	3736426
	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA		3112730	623696	3736426
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	2557695	4868298	7425993
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2557695	4868298	7425993
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		2557695	4868298	7425993
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	0	142782	142782
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	142782	142782

	TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN		0	142782	142782
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	3455311	625730	4081041
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3455311	625730	4081041
	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		3455311	625730	4081041
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION		105-POLYTECHNICS	15950520	3300475	19250995
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		15950520	3300475	19250995
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		15950520	3300475	19250995
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2864660	584837	3449497
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2864660	584837	3449497

	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		2864660	584837	3449497
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6544154	1299043	7843197
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6544154	1299043	7843197
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		6544154	1299043	7843197
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15982888	3218962	19201850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15982888	3218962	19201850
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB		15982888	3218962	19201850
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6513678	1305212	7818890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6513678	1305212	7818890

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 67705 0 67705

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

67705 0 67705

TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA

6581383 1305212 7886595

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

16724219 3409385 20133604

TOTAL FOR MH- 2202-GENERAL EDUCATION

16724219 3409385 20133604

TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA

16724219 3409385 20133604

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

23167808 4449405 27617213

TOTAL FOR MH- 2202-GENERAL EDUCATION

23167808 4449405 27617213

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 356855 0 356855

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

356855 0 356855

	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA		23524663	4449405	27974068
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14536102	2739536	17275638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14536102	2739536	17275638
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA		14536102	2739536	17275638
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13303295	2685935	15989230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13303295	2685935	15989230
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	66625	66625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	66625	66625
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA		13303295	2752560	16055855
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23939940	4720438	28660378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23939940	4720438	28660378
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	36248	36248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	36248	36248
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB		23939940	4756686	28696626
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10279615	2027513	12307128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10279615	2027513	12307128
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	24310	24310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24310	24310
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA		10279615	2051823	12331438
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	12030254	2242360	14272614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12030254	2242360	14272614
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	66657	0	66657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66657	0	66657
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA		12096911	2242360	14339271
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7199592	1446180	8645772
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7199592	1446180	8645772
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	88650	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	88650	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA		7199592	1534830	8734422
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8506052	1772561	10278613

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8506052	1772561	10278613
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA		8506052	1772561	10278613
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4664983	930772	5595755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4664983	930772	5595755
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18687	16922	35609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18687	16922	35609
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA		4683670	947694	5631364
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11975392	2442076	14417468
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11975392	2442076	14417468
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA		11975392	2442076	14417468

DDO- PRINCIPAL SH GURU HARGOBIND
GOVT SR SECONDARY MANDI
GOBINDGARH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

18329099 3696202 22025301

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18329099 3696202 22025301

TOTAL FOR DDO- PRINCIPAL SH GURU
HARGOBIND GOVT SR SECONDARY
MANDI GOBINDGARH FATEHGARH SAHIB

18329099 3696202 22025301

DDO- PRINCIPAL SHAHEED BABA LAL
SINGH GOVERNMENT SENIOR
SECONDARY SCHOOL, SAHIBANA
SAHIBANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10878385 2098784 12977169

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10878385 2098784 12977169

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

219884 0 219884

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

219884 0 219884

TOTAL FOR DDO- PRINCIPAL SHAHEED
BABA LAL SINGH GOVERNMENT SENIOR
SECONDARY SCHOOL, SAHIBANA
SAHIBANA

11098269 2098784 13197053

DDO- PRINCIPAL SHEED BHAI MASTI DASS
GOVT. SECONDARY SCHOOL, LONGOWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 19481763 3846223 23327986

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19481763 3846223 23327986

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 0 29600 29600

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 29600 29600

TOTAL FOR DDO- PRINCIPAL SHEED BHAI
MASTI DASS GOVT. SECONDARY SCHOOL,
LONGOWAL SANGRUR

19481763 3875823 23357586

DDO- PRINCIPAL SHEED SARDAR
BHAGWAN SINGH GOVT. SR. SECONDARY
SCHOOL (GIRLS), LONGOWAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 11680776 2357360 14038136

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11680776 2357360 14038136

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 0 15775 15775

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 15775 15775

	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR		11680776	2373135	14053911
DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON- GOVERNMENT SECONDARY	242663	1221912	1464575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		242663	1221912	1464575
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR		242663	1221912	1464575
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8833382	1792854	10626236
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8833382	1792854	10626236
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR		8833382	1792854	10626236
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10112541	1854194	11966735

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10112541	1854194	11966735
	TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB		10112541	1854194	11966735
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15126045	2991758	18117803
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15126045	2991758	18117803
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	161130	135960	297090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		161130	135960	297090
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR		15287175	3127718	18414893
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7305866	1434918	8740784
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7305866	1434918	8740784

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR	7305866	1434918	8740784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6494830	1296972	7791802
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	6494830	1296972	7791802
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10191806	2047836	12239642
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR	10191806	2047836	12239642
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9462438	1824950	11287388

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9462438	1824950	11287388
	TOTAL FOR DDO- PRINICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	9462438	1824950	11287388
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND 109-GOVERNMENT SECONDARY SCHOOLS	176568159	26567450	203135609
		0	109000	109000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	176568159	26676450	203244609
	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI	176568159	26676450	203244609
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB	21356012510	4391237953	25747250463
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	35880283792	9875419501	45755703293
Dept- PUBLIC WORKS (B & R) CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FERROZEPUR FERROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000

		200-OTHER PROGRAMMES	1293284	161172	1454456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1353284	161172	1514456
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR		1353284	161172	1514456
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1464135	178673	1642808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1464135	178673	1642808
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR		1464135	178673	1642808
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	146915	0	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915

DDO- DEPUTY DIRECTOR, RESEARCH AND
LABORTATORY PB PWD(B&R),PTL.
LABORATORY RESEARCH AND
LABORTATORY PATIALA
Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND	691037	0	691037
TOTAL FOR MH- 2059-PUBLIC WORKS		691037	0	691037
TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		691037	0	691037

DDO- ENGINEER INCHARGE GOVT.AGRO
ENGME. OVERHAULING WORKSHOP
AERODROME PATIALA PATIALA
Major Head- 3053-CIVIL AVIATION

	800-OTHER EXPENDITURE	58244	0	58244
TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION NO-II, PWD (B&R)
AMRITSAR
Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND	26564657	5489792	32054449
TOTAL FOR MH- 2059-PUBLIC WORKS		26564657	5489792	32054449

Major Head- 3054-ROADS AND BRIDGES

	337-ROAD WORKS	22110138	0	22110138
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	TOTAL FOR MH- 3054-ROADS AND BRIDGES	22110138	0	22110138
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	83763537	0	83763537
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39881506	0	39881506
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	123645043	0	123645043
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	203-EMPLOYMENT	0	75222	75222
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	506560	0	506560
	800-OTHER EXPENDITURE	1076440	0	1076440
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1583000	75222	1658222
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	337-ROAD WORKS	155779817	0	155779817
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	138988521	0	138988521
	800-OTHER EXPENDITURE	178891328	46805553	225696881
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	473659666	46805553	520465219
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR	647562504	52370567	699933071

DDO- EXECUTIVE ENGINEER (RWS)
PUBLIC HEALTH DIVISION NO. 2
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		400000	0	400000

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION NO-I ,PWD (B&R)
AMRITSAR
Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND	17733356	3550063	21283419
TOTAL FOR MH- 2059-PUBLIC WORKS		17733356	3550063	21283419

Major Head- 3054-ROADS AND BRIDGES

	337-ROAD WORKS	3311054	7306752	10617806
TOTAL FOR MH- 3054-ROADS AND BRIDGES		3311054	7306752	10617806

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

	101-BRIDGES	46846	4506935	4553781
	337-ROAD WORKS	13201107	666212	13867319
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	187384	0	187384
	800-OTHER EXPENDITURE	50980	0	50980
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		13486317	5173147	18659464

	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		34530727	16029962	50560689
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	308499	0	308499
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	0	308499
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		308499	0	308499
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	11960394	2372701	14333095
	TOTAL FOR MH- 2059-PUBLIC WORKS		11960394	2372701	14333095
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		11960394	2372701	14333095
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	26335782	5118333	31454115
	TOTAL FOR MH- 2059-PUBLIC WORKS		26335782	5118333	31454115
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	629642	107673	737315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		629642	107673	737315
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA		26965424	5226006	32191430
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	15644483	2953706	18598189
	TOTAL FOR MH- 2059-PUBLIC WORKS		15644483	2953706	18598189
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	8411841	0	8411841
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8411841	0	8411841
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		24056324	2953706	27010030
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	10973612	2475435	13449047
	TOTAL FOR MH- 2059-PUBLIC WORKS		10973612	2475435	13449047
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		10973612	2475435	13449047

DDO- EXECUTIVE ENGINEER CONST.
 DIVISION NO.1, PWD B&R, KAPURTHALA
 KAPURTHALA
 Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND	14560504	2875046	17435550
TOTAL FOR MH- 2059-PUBLIC WORKS		14560504	2875046	17435550
TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		14560504	2875046	17435550

DDO- EXECUTIVE ENGINEER CONST.DIVN.
 NO.2, JALANDHAR JALANDHAR
 Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND	15674588	3347613	19022201
TOTAL FOR MH- 2059-PUBLIC WORKS		15674588	3347613	19022201
TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR		15674588	3347613	19022201

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVION PUNJAB PWD
 B&R SIRHIND FATEHGARH SAHIB
 Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND	20995120	4500666	25495786
TOTAL FOR MH- 2059-PUBLIC WORKS		20995120	4500666	25495786
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB		20995120	4500666	25495786

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION NO. 2, PWD
 B&R, KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	323499	108370	431869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323499	108370	431869
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA		323499	108370	431869

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.1 P.W.D.
(B&R) FEROZEPUR FEROZEPUR
Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND 053-MAINTENANCE AND REPAIRS	13695463 216173	2550436 0	16245899 216173
TOTAL FOR MH- 2059-PUBLIC WORKS		13911636	2550436	16462072

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR		14111636	2550436	16662072

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.1 PUNJAB
P.W.D (B&R) AMRITSAR AMRITSAR
Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND 053-MAINTENANCE AND REPAIRS	22182705 3465138	4608080 1019456	26790785 4484594
TOTAL FOR MH- 2059-PUBLIC WORKS		25647843	5627536	31275379

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR		25647843	5627536	31275379
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	14534694	2856565	17391259
	TOTAL FOR MH- 2059-PUBLIC WORKS		14534694	2856565	17391259
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR		14534694	2856565	17391259
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	17888310	3478053	21366363
	TOTAL FOR MH- 2059-PUBLIC WORKS		17888310	3478053	21366363
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		17888310	3478053	21366363
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	53792903	380450	54173353
	TOTAL FOR MH- 2059-PUBLIC WORKS		53792903	380450	54173353
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	5484694	0	5484694

	TOTAL FOR MH- 3054-ROADS AND BRIDGES	5484694	0	5484694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	800-OTHER EXPENDITURE	607741	0	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	607741	0	607741
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	101-BRIDGES	14132940	4473810	18606750
	337-ROAD WORKS	82059951	20673407	102733358
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	96192891	25147217	121340108
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR	156078229	25527667	181605896
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND	20116436	3931704	24048140
	TOTAL FOR MH- 2059-PUBLIC WORKS	20116436	3931704	24048140
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR	20116436	3931704	24048140
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FERROZEPUR-II FERROZEPUR Major Head- 2059-PUBLIC WORKS				

		001-DIRECTION AND	14551272	2990103	17541375
		053-MAINTENANCE AND REPAIRS	2463404	45213	2508617
	TOTAL FOR MH- 2059-PUBLIC WORKS		17014676	3035316	20049992
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVISION NO.II PUNJAB				
	P.W.D(B&R) FEROREZPUR-II FEROREZPUR		17014676	3035316	20049992
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION PB PWD (B&R),					
MALERKOTLA SANGRUR					
Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND	14666609	3211608	17878217
			14666609	3211608	17878217
Major Head- 3054-ROADS AND BRIDGES					
	TOTAL FOR MH- 3054-ROADS AND	337-ROAD WORKS	261832	271000	532832
	BRIDGES		261832	271000	532832
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVISION PB PWD (B&R),				
	MALERKOTLA SANGRUR		14928441	3482608	18411049
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION PB PWD (B&R),					
SANGRUR					
Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND	8821294	1750763	10572057
		053-MAINTENANCE AND REPAIRS	628195	0	628195
		799-SUSPENSE	-59309364	0	-59309364
			-49859875	1750763	-48109112
Major Head- 5054-CAPITAL OUTLAY ON					
ROADS AND BRIDGES		337-ROAD WORKS	372526209	0	372526209

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30743894	0	30743894
		800-OTHER EXPENDITURE	0	22427348	22427348
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		403270103	22427348	425697451
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR		353410228	24178111	377588339
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND 053-MAINTENANCE AND REPAIRS 799-SUSPENSE	20356438 1641572 11252754	4778429 17210 0	25134867 1658782 11252754
	TOTAL FOR MH- 2059-PUBLIC WORKS		33250764	4795639	38046403
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE 200-OTHER PROGRAMMES	749300 62257	0 0	749300 62257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	1648702	0	1648702
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1648702	0	1648702
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	0	30605808	30605808

	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	30605808	30605808
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	2278258	0	2278258
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3021697	0	3021697
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		5299955	0	5299955
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	4074762	30087166	34161928
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2915848	0	2915848
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6990610	30087166	37077776
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		48001588	65488613	113490201
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	17491738	3236191	20727929
	TOTAL FOR MH- 2059-PUBLIC WORKS		17491738	3236191	20727929
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	10840832	1500000	12340832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		10840832	1500000	12340832

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

337-ROAD WORKS	125839850	1205861	127045711
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24663518	0	24663518

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

150503368	1205861	151709229
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TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD B&R,
MUKERIAN HOSHIARPUR

178835938	5942052	184777990
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DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD(B&R)
,BARNALA BARNALA

Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	19699231	4016579	23715810
TOTAL FOR MH- 2059-PUBLIC WORKS	19699231	4016579	23715810

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	788116	58861	846977
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	788116	58861	846977

Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS	1235783	0	1235783
TOTAL FOR MH- 3054-ROADS AND BRIDGES	1235783	0	1235783

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	4005214	0	4005214
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	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4005214	0	4005214
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	2071117	0	2071117
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2071117	0	2071117
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		27799461	4075440	31874901
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	955624	107332	1062956
	TOTAL FOR MH- 2059-PUBLIC WORKS		955624	107332	1062956
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		955624	107332	1062956
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	28435446	5758604	34194050
	TOTAL FOR MH- 2059-PUBLIC WORKS		28435446	5758604	34194050
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA		28435446	5758604	34194050

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION PUNJAB
 P.W.D.(B&R) ROPAR ROPAR
 Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	29406889	6031036	35437925
053-MAINTENANCE AND REPAIRS	1519564	0	1519564

TOTAL FOR MH- 2059-PUBLIC WORKS	30926453	6031036	36957489
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR	30926453	6031036	36957489

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION PWD B&R
 FAZILKA
 Major Head- 2059-PUBLIC WORKS

053-MAINTENANCE AND REPAIRS	217400	0	217400
TOTAL FOR MH- 2059-PUBLIC WORKS	217400	0	217400

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA	217400	0	217400
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DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION PWD B&R
 PUNJAB, MUKATSAR MUKATSAR
 Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	20427064	3665272	24092336
053-MAINTENANCE AND REPAIRS	1749722	63797	1813519

TOTAL FOR MH- 2059-PUBLIC WORKS	22176786	3729069	25905855
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Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

200-OTHER PROGRAMMES	764436	364749	1129185
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		764436	364749	1129185
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		22941222	4093818	27035040
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND	22830800	4162167	26992967
	TOTAL FOR MH- 2059-PUBLIC WORKS		22830800	4162167	26992967
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	14951867	0	14951867
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		14951867	0	14951867
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	19782678	0	19782678
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		19782678	0	19782678
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		203-UNIVERSITY AND HIGHER EDUCATION	0	1103000	1103000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1103000	1103000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		800-OTHER EXPENDITURE	895861	0	895861

	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	895861	0	895861
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	101-BRIDGES	29627946	0	29627946
	337-ROAD WORKS	264448973	23759265	288208238
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	104753326	253775	105007101
	800-OTHER EXPENDITURE	1153132	1458000	2611132
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	399983377	25471040	425454417
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT	458444583	30736207	489180790
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND	21882259	4148915	26031174
	TOTAL FOR MH- 2059-PUBLIC WORKS	21882259	4148915	26031174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	762384	0	762384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	762384	0	762384
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA	22644643	4148915	26793558

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION-1, PWD B&R,
 MOHALI MOHALI
 Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	23866423	4565662	28432085
053-MAINTENANCE AND REPAIRS	50522	0	50522

TOTAL FOR MH- 2059-PUBLIC WORKS	23916945	4565662	28482607
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TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI	23916945	4565662	28482607
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DDO- EXECUTIVE ENGINEER DRAINAGE
 DIVISION(PROVINCIAL DIVISION)
 BARNALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	47071500	0	47071500
200-OTHER PROGRAMMES	10929	0	10929

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47082429	0	47082429
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TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA	47082429	0	47082429
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DDO- EXECUTIVE ENGINEER ELECTRIC
 DIVISION ,PWD (B&R) AMRITSAR
 Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	15817367	3079741	18897108
053-MAINTENANCE AND REPAIRS	11337810	2651101	13988911

TOTAL FOR MH- 2059-PUBLIC WORKS	27155177	5730842	32886019
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Major Head- 4210-CAPITAL OUTLAY ON
MEDICAL AND PUBLIC HEALTH

105-ALLOPATHY	1809880	0	1809880
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3395369	3395369

TOTAL FOR MH- 4210-CAPITAL OUTLAY ON
MEDICAL AND PUBLIC HEALTH

1809880	3395369	5205249
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TOTAL FOR DDO- EXECUTIVE ENGINEER
ELECTRIC DIVISION ,PWD (B&R) AMRITSAR

28965057	9126211	38091268
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DDO- EXECUTIVE ENGINEER ELECTRICAL
DIVISION, PUNJAB PWD B&R
CHANDIGARH CHANDIGARH

Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	18777260	4026377	22803637
053-MAINTENANCE AND REPAIRS	58963528	32960	58996488

TOTAL FOR MH- 2059-PUBLIC WORKS

77740788	4059337	81800125
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Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

051-CONSTRUCTION	171425	0	171425
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TOTAL FOR MH- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

171425	0	171425
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TOTAL FOR DDO- EXECUTIVE ENGINEER
ELECTRICAL DIVISION, PUNJAB PWD B&R
CHANDIGARH CHANDIGARH

77912213	4059337	81971550
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DDO- EXECUTIVE ENGINEER ELECTRICAL
DIVISION NO.1 PB.PWD B&R PATIALA

Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	28472438	6029601	34502039
053-MAINTENANCE AND REPAIRS	11389701	1985007	13374708

	TOTAL FOR MH- 2059-PUBLIC WORKS		39862139	8014608	47876747
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		39862139	8014608	47876747
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	184756	3024	187780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184756	3024	187780
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA		184756	3024	187780
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND 053-MAINTENANCE AND REPAIRS	7193512	2167261	9360773
			1825163	2145017	3970180
	TOTAL FOR MH- 2059-PUBLIC WORKS		9018675	4312278	13330953
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		9018675	4312278	13330953
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT		200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND 053-MAINTENANCE AND REPAIRS	11219783 3340428	2266023 713724	13485806 4054152
	TOTAL FOR MH- 2059-PUBLIC WORKS		14560211	2979747	17539958
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA		14560211	2979747	17539958
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND 053-MAINTENANCE AND REPAIRS	27902578 5639887	5505026 0	33407604 5639887
	TOTAL FOR MH- 2059-PUBLIC WORKS		33542465	5505026	39047491
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		33542465	5505026	39047491
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		799-SUSPENSE	-244489	0	-244489
	TOTAL FOR MH- 2059-PUBLIC WORKS		-244489	0	-244489

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	341996	0	341996
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		341996	0	341996
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		105-ALLOPATHY	1223724	0	1223724
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2306880	65110	2371990
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3530604	65110	3595714
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		101-BRIDGES	4048822	0	4048822
		337-ROAD WORKS	141334136	41582178	182916314
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9531880	0	9531880
		800-OTHER EXPENDITURE	27307101	40168300	67475401
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		182221939	81750478	263972417
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		185850050	81815588	267665638
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI		001-DIRECTION AND	23533909	4802137	28336046
Major Head- 2059-PUBLIC WORKS		053-MAINTENANCE AND REPAIRS	0	2019194	2019194
		799-SUSPENSE	-1485	0	-1485

	TOTAL FOR MH- 2059-PUBLIC WORKS	23532424	6821331	30353755
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	1930637	0	1930637
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1930637	0	1930637
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI	25463061	6821331	32284392
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND	34971213	6514319	41485532
	053-MAINTENANCE AND REPAIRS	9571889	518346	10090235
	799-SUSPENSE	-230254	0	-230254
	TOTAL FOR MH- 2059-PUBLIC WORKS	44312848	7032665	51345513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2552052	173763	2725815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2552052	173763	2725815
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	1323192	0	1323192
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1323192	0	1323192
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	051-CONSTRUCTION	1895000	0	1895000
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	1895000	0	1895000

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	536831	0	536831
203-UNIVERSITY AND HIGHER EDUCATION	446000	0	446000
800-OTHER EXPENDITURE	294601	0	294601

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

1277432 0 1277432

Major Head- 4210-CAPITAL OUTLAY ON
MEDICAL AND PUBLIC HEALTH

105-ALLOPATHY	35084140	5625156	40709296
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14022316	7731842	21754158

TOTAL FOR MH- 4210-CAPITAL OUTLAY ON
MEDICAL AND PUBLIC HEALTH

49106456 13356998 62463454

TOTAL FOR DDO- EXECUTIVE ENGINEER
PROVINCIAL DIVISION - I, PWD B&R,
PATIALA PATIALA

100466980 20563426 121030406

DDO- EXECUTIVE ENGINEER PROVINCIAL
DIVISION PB PWD (B&R), NAWAN SHAHAR
NAWANSHAHAR

Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	11595210	2250700	13845910
799-SUSPENSE	0	0	0

TOTAL FOR MH- 2059-PUBLIC WORKS

11595210 2250700 13845910

Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS	3764538	0	3764538
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	TOTAL FOR MH- 3054-ROADS AND BRIDGES	3764538	0	3764538
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	4082050	4082050
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8168886	0	8168886
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	8168886	4082050	12250936
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	203-EMPLOYMENT	0	3455514	3455514
	800-OTHER EXPENDITURE	0	44052	44052
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	3499566	3499566
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	337-ROAD WORKS	0	1082546	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	1082546	1082546
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND	29713319	5798336	35511655
	053-MAINTENANCE AND REPAIRS	64182131	6903731	71085862

	TOTAL FOR MH- 2059-PUBLIC WORKS		93895450	12702067	106597517
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	500000	200000	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500000	200000	700000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		101-NITI AAYOG	466151	0	466151
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		466151	0	466151
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	1528675000	0	1528675000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	600000000	0	600000000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2128675000	0	2128675000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		2223536601	12902067	2236438668
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	141683	108437	250120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141683	108437	250120
Major Head- 3054-ROADS AND BRIDGES					

		337-ROAD WORKS	119040	0	119040
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	0	119040
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		260723	108437	369160
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1956517	4103727	6060244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1956517	4103727	6060244
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR		1956517	4103727	6060244
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1764116	183216	1947332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1764116	183216	1947332
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR		1764116	183216	1947332
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND

30000 0 30000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

30000 0 30000

TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA

30000 0 30000

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

41646 0 41646

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

41646 0 41646

TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR

41646 0 41646

DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

799-SUSPENSE

56455 0 56455

TOTAL FOR MH- 2059-PUBLIC WORKS

56455 0 56455

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

203-UNIVERSITY AND HIGHER EDUCATION

465800 0 465800

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	465800	0	465800
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	337-ROAD WORKS	34234551	8718696	42953247
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20649643	0	20649643
	800-OTHER EXPENDITURE	17708557	21769782	39478339
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	72592751	30488478	103081229
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR	73115006	30488478	103603484
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	58092	0	58092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58092	0	58092
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA	58092	0	58092
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	375001	169211	544212

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375001	169211	544212
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA		375001	169211	544212
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	8407666	0	8407666
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8407666	0	8407666
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	1518028	0	1518028
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	992408	0	992408
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2510436	0	2510436
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		10918102	0	10918102
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	121834	0	121834

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		121834	0	121834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR					
Major Head- 2059-PUBLIC WORKS		799-SUSPENSE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	574686	0	574686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	2146451	0	2146451
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2146451	0	2146451
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	6408759	0	6408759
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210336	0	210336
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6619095	0	6619095
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		9179522	0	9179522

DDO- EXECUTIVE ENGINEER, B&R
DIVISION, PUNJAB PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	137915	0	137915
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137915	0	137915
TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA	137915	0	137915

DDO- EXECUTIVE ENGINEER, CENTRAL
WORKS DIVISION HORTICULTURE, PWD
(B&R) LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	9066388	1920425	10986813
TOTAL FOR MH- 2059-PUBLIC WORKS	9066388	1920425	10986813

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION	0	909444	909444
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	909444	909444

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

337-ROAD WORKS	340187977	54978039	395166016
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63579324	0	63579324
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	403767301	54978039	458745340

	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA		412833689	57807908	470641597
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	9638903	1665799	11304702
	TOTAL FOR MH- 2059-PUBLIC WORKS		9638903	1665799	11304702
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	762790	152558	915348
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		762790	152558	915348
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		10401693	1818357	12220050
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	20000	-20000	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		20000	-20000	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		20000	-20000	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	13325529	2582995	15908524

	TOTAL FOR MH- 2059-PUBLIC WORKS		13325529	2582995	15908524
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		13325529	2582995	15908524
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	9280823	1994626	11275449
	TOTAL FOR MH- 2059-PUBLIC WORKS		9280823	1994626	11275449
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		9280823	1994626	11275449
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	7368180	-5617978	1750202
	TOTAL FOR MH- 2059-PUBLIC WORKS		7368180	-5617978	1750202
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		7368180	-5617978	1750202
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	17925880	3436819	21362699
		053-MAINTENANCE AND REPAIRS	4656730	681085	5337815
	TOTAL FOR MH- 2059-PUBLIC WORKS		22582610	4117904	26700514

	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		22582610	4117904	26700514
DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	11675546	2188248	13863794
		053-MAINTENANCE AND REPAIRS	2716858	640496	3357354
		799-SUSPENSE	0	-1066261.33	-1066261.33
	TOTAL FOR MH- 2059-PUBLIC WORKS		14392404	1762482.67	16154886.67
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	404823	5000	409823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		404823	5000	409823
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA		14797227	1767482.67	16564709.67
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	28875847	5777193	34653040
		053-MAINTENANCE AND REPAIRS	3705531	0	3705531
	TOTAL FOR MH- 2059-PUBLIC WORKS		32581378	5777193	38358571
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	5220581	516413	5736994
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5220581	516413	5736994

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	4499975	0	4499975
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4499975	0	4499975
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	3788586	2956330	6744916
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10040000	10040000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		3788586	12996330	16784916
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		203-EMPLOYMENT	41747645	0	41747645
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		41747645	0	41747645
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		101-BRIDGES	24622239	9000000	33622239
		337-ROAD WORKS	158953032	15269904	174222936
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19273924	742020	20015944
		800-OTHER EXPENDITURE	20719154	21799279	42518433
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		223568349	46811203	270379552
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		311406514	66101139	377507653

DDO- EXECUTIVE ENGINEER, PROVINCIAL
DIVISION HOSHIARPUR

Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND 799-SUSPENSE	15633882 -85778	3105873 -12461	18739755 -98239
TOTAL FOR MH- 2059-PUBLIC WORKS	15548104	3093412	18641516

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

101-EMPLOYMENT SERVICES	6880350	6239237	13119587
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6880350	6239237	13119587

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	1618063	447375	2065438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1618063	447375	2065438

Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS	894702	0	894702
TOTAL FOR MH- 3054-ROADS AND BRIDGES	894702	0	894702

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	904628	0	904628
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	425804	0	425804
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1330432	0	1330432

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

337-ROAD WORKS	14629475	0	14629475
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10824132	0	10824132

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

25453607	0	25453607
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TOTAL FOR DDO- EXECUTIVE ENGINEER,
PROVINCIAL DIVISION HOSHIARPUR

51725258	9780024	61505282
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DDO- EXECUTIVE ENGINEER, PROVINCIAL
DIVISION PWD (B&R) LUDHIANA
LUDHIANA

Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	34109770	7472654	41582424
053-MAINTENANCE AND REPAIRS	2500441	0	2500441
799-SUSPENSE	15290141	0	15290141

TOTAL FOR MH- 2059-PUBLIC WORKS

51900352	7472654	59373006
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	3404213	0	3404213
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3404213	0	3404213
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Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS	621908	0	621908
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TOTAL FOR MH- 3054-ROADS AND
BRIDGES

621908	0	621908
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Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

337-ROAD WORKS	151881012	5081023	156962035
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33976176	0	33976176
		800-OTHER EXPENDITURE	31731213	19261833	50993046
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		217588401	24342856	241931257
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		273514874	31815510	305330384
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	68411588	24501794	92913382
		337-ROAD WORKS	13655225	16197823	29853048
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	355164	0	355164
		800-OTHER EXPENDITURE	11560840	7652421	19213261
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		93982817	48352038	142334855
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		93982817	48352038	142334855
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	550116	289555	839671

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		550116	289555	839671
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1212807	0	1212807
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1212807	0	1212807
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		800-OTHER EXPENDITURE	0	1938088	1938088
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	1938088	1938088
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	1458564	3732730	5191294
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15536876	0	15536876
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		16995440	3732730	20728170
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		18758363	5960373	24718736
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	42704292	0	42704292
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		42704292	0	42704292
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		42704292	0	42704292

DDO- EXECUTIVE ENGINEER, RURAL
WORKS DIVISION, PWD(B&R), PUNJAB
NABHA PATIALA
Major Head- 2059-PUBLIC WORKS

799-SUSPENSE	1848923	0	1848923
TOTAL FOR MH- 2059-PUBLIC WORKS	1848923	0	1848923
TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA	1848923	0	1848923

DDO- REGISTRAR, O/O ESTATE OFFICER
CUM DIRECTOR LAND RECORD PWD
B&R,PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	5952390	1420628	7373018
TOTAL FOR MH- 2059-PUBLIC WORKS	5952390	1420628	7373018
TOTAL FOR DDO- REGISTRAR, O/O ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA	5952390	1420628	7373018

DDO- REGISTRAR,C/O CHIEF ENGINEER
PUNJAB PWD(B&R)BRANCH PATIALA
PATIALA
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	132522841	26891199	159414040
TOTAL FOR MH- 2059-PUBLIC WORKS	132522841	26891199	159414040
TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA	132522841	26891199	159414040

DDO- SUPERINTENDING ENGINEER,
CONSTRUCTION CIRCLE SANGRUR
SANGRUR

Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	7075987	1510051	8586038
	TOTAL FOR MH- 2059-PUBLIC WORKS		7075987	1510051	8586038
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		7275987	1510051	8786038
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	8596772	1510349	10107121
	TOTAL FOR MH- 2059-PUBLIC WORKS		8596772	1510349	10107121
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	789736	428592	1218328
		115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1799896	428592	2228488
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		10396668	1938941	12335609
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					

		001-DIRECTION AND	8681524	1732944	10414468
	TOTAL FOR MH- 2059-PUBLIC WORKS		8681524	1732944	10414468
	TOTAL FOR DDO- SUPERINTENDENT				
	ENGINEER CENTRAL WORKS CIRCLE, PWD				
	(B&R) AMRITSAR		8681524	1732944	10414468
DDO- SUPERINTENDENT ENGINEER					
CONSTRUCTION CIRCLE PWD B%R					
FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		104-DEPOSIT LINKED INSURANCE			
		SCHEME-GOVERNMENT PROVIDENT			
		FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		10000	0	10000
	TOTAL FOR DDO- SUPERINTENDENT				
	ENGINEER CONSTRUCTION CIRCLE PWD				
	B%R FARIDKOT		10000	0	10000
DDO- SUPERINTENDING ENGG.					
CONSTRUCTION CIRCLE PB.P.W.D.(B&R)					
LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	8920590	1525907	10446497
	TOTAL FOR MH- 2059-PUBLIC WORKS		8920590	1525907	10446497
	TOTAL FOR DDO- SUPERINTENDING				
	ENGG. CONSTRUCTION CIRCLE				
	PB.P.W.D.(B&R) LUDHIANA		8920590	1525907	10446497
DDO- SUPERINTENDING ENGINEER					
CENTRAL WORKS CIRCLE, PWD B&R					
CHANDIGARH CHANDIGARH					

Major Head- 2059-PUBLIC WORKS				
		001-DIRECTION AND	7783950	1296739
			7783950	1296739
	TOTAL FOR MH- 2059-PUBLIC WORKS			9080689
	TOTAL FOR DDO- SUPERINTENDING			
	ENGINEER CENTRAL WORKS CIRCLE, PWD			
	B&R CHANDIGARH CHANDIGARH		7783950	1296739
DDO- SUPERINTENDING ENGINEER				
CONSTRUCTION CIRCLE NO II, PB PWD				
B&R, JALANDHAR				
Major Head- 2059-PUBLIC WORKS				
		001-DIRECTION AND	8403102	1695485
			8403102	1695485
	TOTAL FOR MH- 2059-PUBLIC WORKS			10098587
	TOTAL FOR DDO- SUPERINTENDING			
	ENGINEER CONSTRUCTION CIRCLE NO II,			
	PB PWD B&R, JALANDHAR		8403102	1695485
DDO- SUPERINTENDING ENGINEER				
CONSTRUCTION CIRCLE NO.1 PWD B&R,				
JALANDHAR JALANDHAR				
Major Head- 2059-PUBLIC WORKS				
		001-DIRECTION AND	8106623	1716307
			8106623	1716307
	TOTAL FOR MH- 2059-PUBLIC WORKS			9822930
	TOTAL FOR DDO- SUPERINTENDING			
	ENGINEER CONSTRUCTION CIRCLE NO.1			
	PWD B&R, JALANDHAR JALANDHAR		8106623	1716307
DDO- SUPERINTENDING ENGINEER				
CONSTRUCTION CIRCLE PUNJAB P.W.D				
(B&R) BHATINDA. BHATINDA				
Major Head- 2059-PUBLIC WORKS				
		001-DIRECTION AND	7230143	1386751
			7230143	1386751
	TOTAL FOR MH- 2059-PUBLIC WORKS			8616894
				8616894

	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		7230143	1386751	8616894
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	6116024	1151752	7267776
	TOTAL FOR MH- 2059-PUBLIC WORKS		6116024	1151752	7267776
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		6116024	1151752	7267776
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	9158148	1795719	10953867
	TOTAL FOR MH- 2059-PUBLIC WORKS		9158148	1795719	10953867

	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		9158148	1795719	10953867
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	5467447	1099738	6567185
	TOTAL FOR MH- 2059-PUBLIC WORKS		5467447	1099738	6567185
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		5467447	1099738	6567185
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	4869029	1185277	6054306
	TOTAL FOR MH- 2059-PUBLIC WORKS		4869029	1185277	6054306
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		4869029	1185277	6054306
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	7715793	1193435	8909228
	TOTAL FOR MH- 2059-PUBLIC WORKS		7715793	1193435	8909228
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		7715793	1193435	8909228

DDO- SUPERINTENDING ENGINEER,
CONSTRUCTION CIRCLE, PWD, B&R FDK
FARIDKOT
Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND	8363335	1645332	10008667
TOTAL FOR MH- 2059-PUBLIC WORKS		8363335	1645332	10008667
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		8363335	1645332	10008667

DDO- SUPERINTENDING ENGINEER,
CONSTRUCTION DIVISION NO - II,PB
PWD(B&R),PTL. PATIALA
Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND	9011807	1822358	10834165
TOTAL FOR MH- 2059-PUBLIC WORKS		9011807	1822358	10834165

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	62509	16782	79291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62509	16782	79291
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		9074316	1839140	10913456

DDO- SUPERINTENDING ENGINEER,
ELECTRICAL CIRCLE (SOUTH) PATIALA
PATIALA
Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND	7492998	1491433	8984431
TOTAL FOR MH- 2059-PUBLIC WORKS		7492998	1491433	8984431

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 192761 9214 201975

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

192761 9214 201975

TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA

7685759 1500647 9186406

DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND 6881844 1333199 8215043

TOTAL FOR MH- 2059-PUBLIC WORKS

6881844 1333199 8215043

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 649949 4579 654528

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

649949 4579 654528

TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA

7531793 1337778 8869571

DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR

Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND 4927450 1371007 6298457

TOTAL FOR MH- 2059-PUBLIC WORKS

4927450 1371007 6298457

	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		4927450	1371007	6298457
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	6079347	1008177	7087524
	TOTAL FOR MH- 2059-PUBLIC WORKS		6079347	1008177	7087524
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA				
			6079347	1008177	7087524
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	9041831	1768110	10809941
	TOTAL FOR MH- 2059-PUBLIC WORKS		9041831	1768110	10809941
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA				
			9041831	1768110	10809941
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	25152888	4786419	29939307
	TOTAL FOR MH- 2059-PUBLIC WORKS		25152888	4786419	29939307

	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		25152888	4786419	29939307
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	127682	198984	326666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127682	198984	326666
	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		127682	198984	326666
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	33317240	0	33317240
	TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	0	33317240
	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	0	33317240
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	9824710	1647613	11472323
		053-MAINTENANCE AND REPAIRS	8737437	568300	9305737
	TOTAL FOR MH- 2059-PUBLIC WORKS		18562147	2215913	20778060
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	0	915536	915536

	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	915536	915536
	TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		18562147	3131449	21693596
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND 053-MAINTENANCE AND REPAIRS	20717561 488100	6292205 0	27009766 488100
	TOTAL FOR MH- 2059-PUBLIC WORKS		21205661	6292205	27497866
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		21205661	6292205	27497866
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROREPUR FEROREPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND	16573376	3369545	19942921
	TOTAL FOR MH- 2059-PUBLIC WORKS		16573376	3369545	19942921
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10430472 0	0 21080	10430472 21080
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		10430472	21080	10451552
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROREPUR FEROREPUR		27003848	3390625	30394473

DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND	10032423	1879625	11912048
	TOTAL FOR MH- 2059-PUBLIC WORKS		10032423	1879625	11912048
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		10410769	1879625	12290394
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND	12213964	2436178	14650142
	TOTAL FOR MH- 2059-PUBLIC WORKS		12213964	2436178	14650142
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	643285	0	643285
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		643285	0	643285
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		12857249	2436178	15293427
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND	13131358	2362802	15494160
		053-MAINTENANCE AND REPAIRS	3784063	394543	4178606
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		16915421	2757345	19672766

Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	109941	14970	124911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109941	14970	124911
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	209563	53467	263030
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		209563	53467	263030
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		17234925	2825782	20060707
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND 053-MAINTENANCE AND REPAIRS	15294610	2959913	18254523
	TOTAL FOR MH- 2059-PUBLIC WORKS		3182986	0	3182986
			18477596	2959913	21437509
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	422749	11400000	11822749
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		422749	11400000	11822749
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		203-UNIVERSITY AND HIGHER EDUCATION	538959	0	538959
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		538959	0	538959
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					

		337-ROAD WORKS	659455	0	659455
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		659455	0	659455
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROREPUR FEROREPUR		20098759	14359913	34458672
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	26614371	5651342	32265713
	TOTAL FOR MH- 2059-PUBLIC WORKS		26614371	5651342	32265713
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	2598508	0	2598508
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2598508	0	2598508
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	2280162	0	2280162
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2280162	0	2280162
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	14126073	18183230	32309303
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	499964	0	499964
		800-OTHER EXPENDITURE	54579342	10272315	64851657
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		69205379	28455545	97660924

	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		100698420	34106887	134805307
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-222906	0	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	0	-222906
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	222906	0	222906
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	0	222906
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		0	0	0
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	14278311	2609124	16887435
	TOTAL FOR MH- 2059-PUBLIC WORKS		14278311	2609124	16887435
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		14763883	2609124	17373007

DDO- XEN,ELECTRICAL DIVISION, PWD,
(B&R), FARIDKOT FARIDKOT
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	13469731	2514194	15983925
053-MAINTENANCE AND REPAIRS	4822860	3246653	8069513
TOTAL FOR MH- 2059-PUBLIC WORKS	18292591	5760847	24053438

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 2059-PUBLIC WORKS

337-ROAD WORKS	425770	0	425770
TOTAL FOR MH- 3054-ROADS AND BRIDGES	425770	0	425770

TOTAL FOR DDO- XEN,ELECTRICAL
DIVISION, PWD, (B&R), FARIDKOT
FARIDKOT

18718361 5760847 24479208

DDO- XEN,MECHANICAL DIVISION PWD
B&R, JALANDHAR MECHANICAL DIVISION
PWD B&R, JALANDHAR JALANDHAR
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	12576671	2206844	14783515
053-MAINTENANCE AND REPAIRS	4831290	546690	5377980
TOTAL FOR MH- 2059-PUBLIC WORKS	17407961	2753534	20161495

TOTAL FOR DDO- XEN,MECHANICAL
DIVISION PWD B&R, JALANDHAR
MECHANICAL DIVISION PWD B&R,
JALANDHAR JALANDHAR

17407961 2753534 20161495

DDO- XEN,PROVINCIAL DIVISION - II PB
PWD(B&R), PTL. PROVINCIAL DIVISION - II,
PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	32510748	6399569	38910317
053-MAINTENANCE AND REPAIRS	2445339	0	2445339

	TOTAL FOR MH- 2059-PUBLIC WORKS		34956087	6399569	41355656
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1017074	153285	1170359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1017074	153285	1170359
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	10240371	0	10240371
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		10240371	0	10240371
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	2419230	0	2419230
		337-ROAD WORKS	2601195	0	2601195
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5367969	0	5367969
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		10388394	0	10388394
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		56601926	6552854	63154780
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND 799-SUSPENSE	16343747	6027270	22371017
			6615797	33	6615830
	TOTAL FOR MH- 2059-PUBLIC WORKS		22959544	6027303	28986847

	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		22959544	6027303	28986847
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	14676939	3006468	17683407
		053-MAINTENANCE AND REPAIRS	1270987	0	1270987
	TOTAL FOR MH- 2059-PUBLIC WORKS		15947926	3006468	18954394
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	342821	0	342821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342821	0	342821
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	19218079	14093771	33311850

		800-OTHER EXPENDITURE	1756818	0	1756818
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		20974897	14093771	35068668
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		39216717	17100239	56316956
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	16565726	3327701	19893427
		053-MAINTENANCE AND REPAIRS	4619675	0	4619675
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		21185401	3327701	24513102
Major Head- 2205-ART AND CULTURE					
		105-PUBLIC LIBRARIES	715000	0	715000
	TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	778621	106255	884876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		778621	106255	884876
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	503201	0	503201
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		503201	0	503201
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	4417897	0	4417897
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

203-UNIVERSITY AND HIGHER
EDUCATION

1402774 0 1402774

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

1402774 0 1402774

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

337-ROAD WORKS
789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

29173195 0 29173195

463695 0 463695

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

29636890 0 29636890

TOTAL FOR DDO- XEN,PROVINCIAL
DIVISION, PWD, (B&R), FARIDKOT
FARIDKOT

58639784 3433956 62073740

DDO- XEN,ROADS & BRIDGES DIVISION,
PWD B&R BRANCH, JALANDHAR ROADS &
BRIDGES DIVISION, PWD B&R BRANCH,
JALANDHAR CANTT JALANDHAR

Major Head- 2059-PUBLIC WORKS

799-SUSPENSE

0 -200000 -200000

TOTAL FOR MH- 2059-PUBLIC WORKS

0 -200000 -200000

TOTAL FOR DDO- XEN,ROADS & BRIDGES
DIVISION, PWD B&R BRANCH, JALANDHAR
ROADS & BRIDGES DIVISION, PWD B&R
BRANCH, JALANDHAR CANTT JALANDHAR

0 -200000 -200000

DDO- XEN,RURAL WORKS DIVISION (B&R)
 ROPAR ROPAR ROPAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

200-OTHER PROGRAMMES	641534	143705	785239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	641534	143705	785239
TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR	641534	143705	785239

DDO- XEN,RURAL WORKS DIVISION PWD
 B&R, JALANDHAR RURAL WORKS
 DIVISION PWD B&R, JALANDHAR
 JALANDHAR
 Major Head- 2059-PUBLIC WORKS

799-SUSPENSE	-778463	0	-778463
TOTAL FOR MH- 2059-PUBLIC WORKS	-778463	0	-778463

Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS	314669	0	314669
TOTAL FOR MH- 3054-ROADS AND BRIDGES	314669	0	314669

Major Head- 4250-CAPITAL OUTLAY ON
 OTHER SOCIAL SERVICES

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2355526	2355526
800-OTHER EXPENDITURE	0	4792581	4792581
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	7148107	7148107

Major Head- 5054-CAPITAL OUTLAY ON
 ROADS AND BRIDGES

337-ROAD WORKS	66479897	0	66479897
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	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66479897	0	66479897
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		66016103	7148107	73164210
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		7358634112	909495344.7	8268129457
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	106362221	0	106362221
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		106362221	0	106362221
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		800-OTHER EXPENDITURE	0	1191254	1191254
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	1191254	1191254
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	15475551	4397987	19873538
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		15475551	4397987	19873538
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		121837772	5589241	127427013

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION NO. 2 , PWD
 (B&R), BHATINDA BATHINDA
 Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND	14380698	2763361	17144059
053-MAINTENANCE AND REPAIRS	218092	0	218092
TOTAL FOR MH- 2059-PUBLIC WORKS	14598790	2763361	17362151

Major Head- 5054-CAPITAL OUTLAY ON
 ROADS AND BRIDGES

TOTAL FOR MH- 2059-PUBLIC WORKS

337-ROAD WORKS	52802051	17889230	70691281
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4031301	0	4031301

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
 ROADS AND BRIDGES

TOTAL FOR DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION NO. 2 , PWD
 (B&R), BHATINDA BATHINDA

71432142	20652591	92084733
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DDO- EXECUTIVE ENGINEER PANCHAYATI
 RAJ DIVISION TARN TARAN
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE ENGINEER
 PANCHAYATI RAJ DIVISION TARN TARAN

001-DIRECTION AND	5315530	1115034	6430564
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5315530	1115034	6430564
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN	5315530	1115034	6430564

DDO- EXECUTIVE ENGINEER PANCHAYTI
 RAJ PWD (B&R) ,MOHALI MOHALI
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

		001-DIRECTION AND	8234121	1719623	9953744
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8234121	1719623	9953744
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		8234121	1719623	9953744
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	14851697	2592472	17444169
	TOTAL FOR MH- 2059-PUBLIC WORKS		14851697	2592472	17444169
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		14851697	2592472	17444169
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	14775434	2855975	17631409
	TOTAL FOR MH- 2059-PUBLIC WORKS		14775434	2855975	17631409
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		14775434	2855975	17631409
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	14082869	2650209	16733078

	TOTAL FOR MH- 2059-PUBLIC WORKS		14082869	2650209	16733078
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		14082869	2650209	16733078
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	23952852	4894057	28846909
	TOTAL FOR MH- 2059-PUBLIC WORKS		23952852	4894057	28846909
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		23952852	4894057	28846909
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	22491230	4409881	26901111
	TOTAL FOR MH- 2059-PUBLIC WORKS		22491230	4409881	26901111
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		22491230	4409881	26901111
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		296973647	46479083	343452730
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		7655607759	955974427.7	8611582187

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER DISTRICT
PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND

2042137

599414

2641551

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

2042137

599414

2641551

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
DISTRICT PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER MOHALI

2042137

599414

2641551

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER DISTRICT
PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE

885036

156721

1041757

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

885036

156721

1041757

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
DISTRICT PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER ROPAR

885036

156721

1041757

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER FATEHGARH
SAHIB FATEHGARH SAHIB

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND	9033881	7205642	16239523
101-URBAN WATER SUPPLY PROGRAMMES	658554	0	658554
102-RURAL WATER SUPPLY PROGRAMMES	524683	2129451	2654134
105-SANITATION SERVICES	0	316192	316192
107-SEWERAGE SERVICES	718521	0	718521

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

10935639 9651285 20586924

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
FATEHGARH SAHIB FATEHGARH SAHIB

10935639 9651285 20586924

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER FEROPUR
FEROPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND	7390111	6355666	13745777
102-RURAL WATER SUPPLY PROGRAMMES	1212428	325032	1537460
105-SANITATION SERVICES	0	55739	55739

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

8602539 6736437 15338976

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
FEROPUR FEROPUR

8602539 6736437 15338976

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER GURDASPUR
GURDASPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND	7268250	5908640	13176890
102-RURAL WATER SUPPLY PROGRAMMES	1486777	808598	2295375
105-SANITATION SERVICES	227650	27604	255254
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8982677	6744842	15727519
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	8982677	6744842	15727519

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER HOSHIARPUR
HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND	28224738	17810696	46035434
102-RURAL WATER SUPPLY PROGRAMMES	9609852	6217032	15826884
105-SANITATION SERVICES	287616	104254	391870
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	38122206	24131982	62254188
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	38122206	24131982	62254188

DDO- DISTRICT PROGRAMME SPECIALIST
 CUM-EXECUTIVE ENGINEER JALANDHAR
 JALANDHAR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	2616866	2458974	5075840
	1430019	751521	2181540
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	4046885	3210495	7257380
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR	4046885	3210495	7257380

DDO- DISTRICT PROGRAMME SPECIALIST-
 CUM-EXECUTIVE ENGINEER, DPMC,
 RWS&S, DISTRICT PROGRAMME
 SPECIALIST-CUM-EXECUTIVE ENGINEER,
 DPMC, RWS&S, MOGA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

001-DIRECTION AND 105-SANITATION SERVICES	4242694 37487	3214572 0	7457266 37487
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	4280181	3214572	7494753
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA	4280181	3214572	7494753

DDO- EXECUTIVE ENGINEER (DESIGN)
 WATER SUPPLY AND SANITATION MOHALI
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

001-DIRECTION AND	1724128	913886	2638014
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1724128	913886	2638014

Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

102-RURAL SANITATION SERVICES	1011638000	0	1011638000
102-RURAL WATER SUPPLY	1011638000	0	1011638000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	674425666	0	674425666

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1686063666	0	1686063666
TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI	1687787794	913886	1688701680

DDO- EXECUTIVE ENGINEER (EE2) WATER
 SUPPLY AND SANITATION DIVISION (EE2)
 MOGA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

001-DIRECTION AND	7031731	0	7031731
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7031731	0	7031731

Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	40000	0	40000
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	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		40000	0	40000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA		7071731	0	7071731
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES 105-SANITATION SERVICES	3739395 866155 0	64342 812998 126425	3803737 1679153 126425
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		4605550	1003765	5609315
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR		4605550	1003765	5609315
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) BATALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH		102-SUBSIDIARY HEALTH CENTRES	99390	0	99390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		99390	0	99390
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) BATALA		99390	0	99390

DDO- EXECUTIVE ENGINEER (EE2) WATER
SUPPLY AND SANTITATION DIVISION (EE2)
PATHANKOT
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND	7906472	597497	8503969
102-RURAL WATER SUPPLY PROGRAMMES	2780258	677854	3458112
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10686730	1275351	11962081
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT	10686730	1275351	11962081

DDO- EXECUTIVE ENGINEER (WATER
QUALITY) DWSS, WATER WORKS
COMPLEX, PHASE 2, MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND	1244691	635179	1879870
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1244691	635179	1879870
TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI	1244691	635179	1879870

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	284204	0	284204
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284204	0	284204
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR		284204	0	284204
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION					
	001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	21180023	8154744	29334767	
	105-SANITATION SERVICES	1028988	93675	1122663	
	799-SUSPENSE	432758	0	432758	
		0	-84	-84	
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	22641769	8248335	30890104	
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
	102-RURAL WATER SUPPLY	1187557	0	1187557	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	118901	672902	791803	
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1306458	672902	1979360	
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR	23948227	8921237	32869464	

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
BARNALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

	001-DIRECTION AND	41501889	8469846	49971735
	102-RURAL WATER SUPPLY PROGRAMMES	2147791	662625	2810416
	105-SANITATION SERVICES	395944	6050	401994
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		44045624	9138521	53184145
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA		44045624	9138521	53184145

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
FARIDKOT
Major Head- 2215-WATER SUPPLY AND
SANITATION

	001-DIRECTION AND	55240205	10567985	65808190
	101-URBAN WATER SUPPLY PROGRAMMES	1900811	66096	1966907
	102-RURAL WATER SUPPLY PROGRAMMES	1330074	173235	1503309
	105-SANITATION SERVICES	780000	0	780000
	799-SUSPENSE	0	-152948	-152948
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		59251090	10654368	69905458

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

		102-RURAL WATER SUPPLY	0	2074199	2074199
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1189291	1189291
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	3263490	3263490
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT		59251090	13917858	73168948
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		799-SUSPENSE	67157	-33577	33580
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		67157	-33577	33580
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	0	3832241	3832241
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	679919	679919
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	4512160	4512160
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR		67157	4478583	4545740
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR					

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND	43643721	8237913	51881634
102-RURAL WATER SUPPLY PROGRAMMES	8830553	1645017	10475570
105-SANITATION SERVICES	172063	299139	471202

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

52646337	10182069	62828406
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	400000	0	400000
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

400000	0	400000
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TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 1 AMRITSAR

53046337	10182069	63228406
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DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1,
BHATINDA

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND	39381867	7306480	46688347
101-URBAN WATER SUPPLY PROGRAMMES	200852	199901	400753
102-RURAL WATER SUPPLY PROGRAMMES	4815883	780905	5596788

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

44398602	8287286	52685888
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Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

		102-RURAL WATER SUPPLY	4222761	0	4222761
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4222761	0	4222761
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA		48621363	8287286	56908649
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND 101-URBAN WATER SUPPLY PROGRAMMES	22208436	4874207	27082643
		102-RURAL WATER SUPPLY PROGRAMMES	24000	0	24000
		107-SEWERAGE SERVICES	5212334	709886	5922220
		800-OTHER EXPENDITURE	80937	0	80937
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1638000	0	1638000
Major Head- 2235-SOCIAL SECURITY AND WELFARE			29163707	5584093	34747800
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR		29363707	5584093	34947800

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 1,
 MANSA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

001-DIRECTION AND	36161207	6712457	42873664
102-RURAL WATER SUPPLY			
PROGRAMMES	6086828	832194	6919022
105-SANITATION SERVICES	454061	0	454061

TOTAL FOR MH- 2215-WATER SUPPLY AND
 SANITATION

42702096	7544651	50246747
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Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	0	1977000	1977000
789-SPECIAL COMPONENT PLAN FOR			
SCHEDULED CASTES	0	1529874	1529874

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

0	3506874	3506874
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TOTAL FOR DDO- EXECUTIVE ENGINEER
 WATER SUPPLY AND SANITATION
 DIVISION NO. 1, MANSA

42702096	11051525	53753621
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DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 2
 BHATINDA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

001-DIRECTION AND	35391828	7028841	42420669
102-RURAL WATER SUPPLY			
PROGRAMMES	3286872	364850	3651722
105-SANITATION SERVICES	808131	0	808131

		799-SUSPENSE	201242	-201242	0
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		39688073	7192449	46880522
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA		39688073	7192449	46880522
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	38318880	6964919	45283799
		101-URBAN WATER SUPPLY PROGRAMMES	194209	0	194209
		102-RURAL WATER SUPPLY PROGRAMMES	5701174	685169	6386343
		105-SANITATION SERVICES	458971	0	458971
		800-OTHER EXPENDITURE	1600817	0	1600817
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		46274051	7650088	53924139
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA		46274051	7650088	53924139
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	56419968	11679220	68099188

		102-RURAL WATER SUPPLY PROGRAMMES	11290597	2574083	13864680
		105-SANITATION SERVICES	159843	839841	999684
		799-SUSPENSE	107113	0	107113
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		67977521	15093144	83070665
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	647346	200000	847346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647346	200000	847346
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		68624867	15293144	83918011
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND	821444	0	821444
		053-MAINTENANCE AND REPAIRS	0	169827	169827
	TOTAL FOR MH- 2059-PUBLIC WORKS		821444	169827	991271
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	15726607	0	15726607
		102-RURAL WATER SUPPLY PROGRAMMES	950144	0	950144
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16676751	0	16676751
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					

		102-RURAL WATER SUPPLY	1019875	5613811	6633686
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3008159	3008159
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1019875	8621970	9641845
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR		18518070	8791797	27309867
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	30314018	5742962	36056980
		101-URBAN WATER SUPPLY PROGRAMMES	2049566	424941	2474507
		102-RURAL WATER SUPPLY PROGRAMMES	0	459958	459958
		105-SANITATION SERVICES	797138	0	797138
		107-SEWERAGE SERVICES	7165224	0	7165224
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		40325946	6627861	46953807
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR		40325946	6627861	46953807
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION					

001-DIRECTION AND	29552674	5738548	35291222
102-RURAL WATER SUPPLY			
PROGRAMMES	11580689	1538199	13118888
105-SANITATION SERVICES	194702	0	194702
799-SUSPENSE	2225682	0	2225682
800-OTHER EXPENDITURE	103994	0	103994

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

43657741 7276747 50934488

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (GW)
DIVISION NO. 2, MOHALI ROPAR

43657741 7276747 50934488

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (GW) DIVISION
SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND	9408888	0	9408888
102-RURAL WATER SUPPLY			
PROGRAMMES	171448	0	171448

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

9580336 0 9580336

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	200000	0	200000
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (GW)
DIVISION SANGRUR

9780336 0 9780336

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION (MECH.)
 DIVISION, PATIALA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

001-DIRECTION AND	53834236	9928056	63762292
101-URBAN WATER SUPPLY PROGRAMMES	401870	33787	435657
102-RURAL WATER SUPPLY PROGRAMMES	8565387	1297478	9862865
105-SANITATION SERVICES	1983386	73574	2056960
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	64784879	11332895	76117774

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- EXECUTIVE ENGINEER
 WATER SUPPLY AND SANITATION (MECH.)
 DIVISION, PATIALA

200-OTHER PROGRAMMES	4154206	1301852	5456058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4154206	1301852	5456058
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA	68939085	12634747	81573832

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION (RWS) DIVISION
 MOGA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

001-DIRECTION AND	28897182	4621568	33518750
101-URBAN WATER SUPPLY PROGRAMMES	211757	23538	235295

		102-RURAL WATER SUPPLY PROGRAMMES	3386651	227733	3614384
		105-SANITATION SERVICES	725030	68970	794000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33220620	4941809	38162429
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1437500	0	1437500
		200-OTHER PROGRAMMES	15435	0	15435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA		34673555	4941809	39615364
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	36748284	7164688	43912972
		102-RURAL WATER SUPPLY PROGRAMMES	4759951	481924	5241875
		105-SANITATION SERVICES	128398	0	128398
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		41636633	7646612	49283245
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT		41636633	7646612	49283245

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) DIVISION
MUKATSAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	26437598	4903892	31341490
	688686	379325	1068011
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	27126284	5283217	32409501
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR	27126284	5283217	32409501

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) DIVISION
NO. 3 MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	77896718	15748119	93644837
799-SUSPENSE	25526251	2677974	28204225
	16213060	0	16213060
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	119636029	18426093	138062122
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI	119636029	18426093	138062122

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS)
DIVISION, BARNALA SANGRUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	7272903	0	7272903
	353645	0	353645

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

7626548	0	7626548
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TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
DIVISION, BARNALA SANGRUR

7626548	0	7626548
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DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS)
DIVISION, NAWANSHAHAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	30667176	6414779	37081955
	15335032	2154815	17489847
105-SANITATION SERVICES	697467	0	697467

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

46699675	8569594	55269269
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TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
DIVISION, NAWANSHAHAR

46699675	8569594	55269269
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DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) KHANNA

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND	25188563	4765627	29954190
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		102-RURAL WATER SUPPLY PROGRAMMES	10161510	1824797	11986307
		105-SANITATION SERVICES	293613	0	293613
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		35643686	6590424	42234110
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA		35643686	6590424	42234110
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	21157536	4169023	25326559
		105-SANITATION SERVICES	12800042	2450265	15250307
		799-SUSPENSE	577707	9000	586707
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		-21462	0	-21462
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		34513823	6628288	41142111
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION			34513823	6628288	41142111
		001-DIRECTION AND	4491356	41776	4533132

102-RURAL WATER SUPPLY PROGRAMMES	8182035	0	8182035
105-SANITATION SERVICES	103048	0	103048
800-OTHER EXPENDITURE	725043	0	725043

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	13501482	41776	13543258
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Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	0	4386843	4386843
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1658594	1658594

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	6045437	6045437
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TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR

13501482	6087213	19588695
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR

Major Head- 2215-WATER SUPPLY AND SANITATION

001-DIRECTION AND	6060231	0	6060231
101-URBAN WATER SUPPLY PROGRAMMES	56749	0	56749
102-RURAL WATER SUPPLY PROGRAMMES	15729	0	15729

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6132709	0	6132709
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	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR		6132709	0	6132709
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	21959753	1250	21961003
		105-SANITATION SERVICES	20366901	556196	20923097
		799-SUSPENSE	237710	165916	403626
			-76874	0	-76874
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		42487490	723362	43210852
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR		42487490	723362	43210852
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		799-SUSPENSE	466766	0	466766
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		466766	0	466766
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	1067882	983525	2051407

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1366546	1366546
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1067882	2350071	3417953
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA		1534648	2350071	3884719
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	12074076	1839631	13913707
		101-URBAN WATER SUPPLY PROGRAMMES	196567	0	196567
		102-RURAL WATER SUPPLY PROGRAMMES	2063816	0	2063816
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14334459	1839631	16174090
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1072368	0	1072368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1072368	0	1072368
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	0	4486294	4486294
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1903265	1903265

	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	6389559	6389559
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR		15406827	8229190	23636017
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		203-UNIVERSITY AND HIGHER EDUCATION	2735213	0	2735213
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		2735213	0	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR		2735213	0	2735213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	36200350	6951388	43151738
		799-SUSPENSE	6709729	1146165	7855894
			-6040	0	-6040

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	42904039	8097553	51001592
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR	42904039	8097553	51001592
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	6119074	0	6119074
		571254	0	571254
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6690328	0	6690328
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR	6690328	0	6690328
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND 101-URBAN WATER SUPPLY PROGRAMMES	51112409	9205617	60318026
		397155	0	397155
	102-RURAL WATER SUPPLY PROGRAMMES	12912937	1649322	14562259
	105-SANITATION SERVICES	2654910	0	2654910
	107-SEWERAGE SERVICES	589825	0	589825

	799-SUSPENSE	-27922	0	-27922
	800-OTHER EXPENDITURE	1759825	0	1759825
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	69399139	10854939	80254078
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR	69399139	10854939	80254078
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	27256714	5196896	32453610
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	36496773	6465525	42962298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA	36896773	6465525	43362298
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA Major Head- 2215-WATER SUPPLY AND SANITATION				

001-DIRECTION AND	28099967	5453454	33553421
102-RURAL WATER SUPPLY			
PROGRAMMES	5188074	490800	5678874
105-SANITATION SERVICES	635048	382834	1017882

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33923089	6327088	40250177
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TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSALA	33923089	6327088	40250177
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA
Major Head- 2215-WATER SUPPLY AND SANITATION

001-DIRECTION AND	94104925	19173569	113278494
102-RURAL WATER SUPPLY			
PROGRAMMES	18481404	3171394	21652798
105-SANITATION SERVICES	7420741	405599	7826340
799-SUSPENSE	59000	0	59000

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	120066070	22750562	142816632
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TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA	120066070	22750562	142816632
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR
Major Head- 2059-PUBLIC WORKS

053-MAINTENANCE AND REPAIRS	7009582	2359116	9368698
TOTAL FOR MH- 2059-PUBLIC WORKS	7009582	2359116	9368698

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND	45374951	9687033	55061984
102-RURAL WATER SUPPLY PROGRAMMES	2967750	531150	3498900
105-SANITATION SERVICES	4167023	0	4167023
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52509724	10218183	62727907

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	297000	0	297000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	297000	0	297000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR	60016306	12577299	72593605

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 3
BHATINDA

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND	33406400	6520001	39926401
101-URBAN WATER SUPPLY PROGRAMMES	883623	0	883623

		102-RURAL WATER SUPPLY PROGRAMMES	3874829	1047988	4922817
		799-SUSPENSE	-672261	0	-672261
		800-OTHER EXPENDITURE	1596959	0	1596959
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		39089550	7567989	46657539
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		39089550	7567989	46657539
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	847320	0	847320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		847320	0	847320
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	27115684	5118011	32233695
			6351570	653322	7004892
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33467254	5771333	39238587
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	0	2576477	2576477
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1700036	1700036

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO.1 LUDHIANA

0	4276513	4276513
34314574	10247846	44562420

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
PATHANKOT

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	42785161	8424954	51210115
105-SANITATION SERVICES	11510876	533457	12044333
800-OTHER EXPENDITURE	798420	40433	838853
	362531	0	362531

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION PATHANKOT

55456988	8998844	64455832
55456988	8998844	64455832

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
ABOHAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND	55589962	9425586	65015548
102-RURAL WATER SUPPLY			
PROGRAMMES	6687994	750485	7438479
105-SANITATION SERVICES	497407	59714	557121
799-SUSPENSE	9962400	74420	10036820

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

72737763 10310205 83047968

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY 422088 0 422088

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

422088 0 422088

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION, ABOHAR

73159851 10310205 83470056

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND	30425810	371406	30797216
101-URBAN WATER SUPPLY			
PROGRAMMES	116596	0	116596
102-RURAL WATER SUPPLY			
PROGRAMMES	12865669	98735	12964404
105-SANITATION SERVICES	0	174319	174319
107-SEWERAGE SERVICES	126275	0	126275

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

43534350 644460 44178810

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	1010439	262092	1272531
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	11384596	11384596

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION, FATEHGARH SAHIB FATEHGARH
SAHIB

1010439	11646688	12657127
44544789	12291148	56835937

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
FAZILKA FEROZEPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND	39266419	6234258	45500677
102-RURAL WATER SUPPLY PROGRAMMES	6132146	752391	6884537
105-SANITATION SERVICES	1775522	6200	1781722
799-SUSPENSE	-6050	0	-6050

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

47168037	6992849	54160886
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Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	12965	1009014	1021979
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	597513	597513

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

12965	1606527	1619492
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	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	47181002	8599376	55780378
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	31744802	485456	32230258
	105-SANITATION SERVICES	22439541	52098	22491639
	800-OTHER EXPENDITURE	483395	0	483395
		2918	0	2918
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	54670656	537554	55208210
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	54670656	537554	55208210
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	50033646	9217201	59250847
	105-SANITATION SERVICES	10643989	3675575	14319564
	799-SUSPENSE	1083295	0	1083295
	800-OTHER EXPENDITURE	-52053	0	-52053
		2195000	0	2195000

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		63903877	12892776	76796653
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR		63903877	12892776	76796653
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	9332803	636206	9969009
		102-RURAL WATER SUPPLY PROGRAMMES	8355559	1895110	10250669
		105-SANITATION SERVICES	191975	0	191975
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17880337	2531316	20411653
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR		17880337	2531316	20411653
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	69732068	16453854	86185922
		105-SANITATION SERVICES	24924637	577468	25502105
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		94656705	17031322	111688027
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	538000	0	538000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		538000	0	538000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		95194705	17031322	112226027
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	2366365	0	2366365
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2366365	0	2366365
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	50510125	10014282	60524407
		101-URBAN WATER SUPPLY PROGRAMMES	2103000	0	2103000
		102-RURAL WATER SUPPLY PROGRAMMES	4868786	9557	4878343
		107-SEWERAGE SERVICES	2351000	0	2351000
		799-SUSPENSE	-9319533	-17982042	-27301575

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		50513378	-7958203	42555175
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		50513378	-7958203	42555175
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	30820150	5240472	36060622
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		30820150	5240472	36060622
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI		30820150	5240472	36060622
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	55362049	12355247	67717296
		102-RURAL WATER SUPPLY PROGRAMMES	9103764	2283286	11387050
		105-SANITATION SERVICES	137060	0	137060
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		64602873	14638533	79241406
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN		64602873	14638533	79241406

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANTIATION DIVSION NO-1,
MUKTSAR MUKATSAR
Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANTIATION DIVSION
NO-1, MUKTSAR MUKATSAR

102-RURAL WATER SUPPLY	44860	4576900	4621760
	44860	4576900	4621760
	44860	4576900	4621760

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANTIATION DIVSION,
MALOUT MAOUT
Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANTIATION
DIVSION, MALOUT MAOUT

102-RURAL WATER SUPPLY	294463	345000	639463
	294463	345000	639463
	294463	345000	639463

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANTITATION DIVISION
BATALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	16295395	71437	16366832
	4666877	0	4666877

		105-SANITATION SERVICES	78550	0	78550
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		21040822	71437	21112259
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	22500	0	22500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		22500	0	22500
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BATALA		21063322	71437	21134759
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	10703024	0	10703024
		101-URBAN WATER SUPPLY PROGRAMMES	109670	0	109670
		102-RURAL WATER SUPPLY PROGRAMMES	1008596	0	1008596
		107-SEWERAGE SERVICES	46150	0	46150
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11867440	0	11867440
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN		11867440	0	11867440
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA					

Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND	1664680	330546	1995226
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1664680	330546	1995226
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		1664680	330546	1995226
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND	6551388	1360441	7911829
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6551388	1360441	7911829
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1337491	250850	1588341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1337491	250850	1588341
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		7888879	1611291	9500170
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND	10582096	2255334	12837430
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10582096	2255334	12837430
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	5043311	0	5043311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5043311	0	5043311
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		15625407	2255334	17880741
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	8616914	1797177	10414091
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8616914	1797177	10414091
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2688086	0	2688086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2688086	0	2688086
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		11305000	1797177	13102177
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	7402639	1622793	9025432
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7402639	1622793	9025432
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1875431	266128	2141559

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1875431	266128	2141559
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		9278070	1888921	11166991
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	16220942	2020560	18241502
			542425	462225	1004650
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16763367	2482785	19246152
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1308366	0	1308366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1308366	0	1308366
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		18071733	2482785	20554518
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	23367665	4439882	27807547
			5341060	934518	6275578
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		28708725	5374400	34083125

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	908545	257286	1165831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	908545	257286	1165831
TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR	29617270	5631686	35248956

DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA

Major Head- 2215-WATER SUPPLY AND SANITATION

001-DIRECTION AND 102-RURAL WATER SUPPLY PROGRAMMES	99239079	20545719	119784798
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2131181819	0	2131181819
	2230420898	20545719	2250966617

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1895468	153397	2048865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895468	153397	2048865
TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	2232316366	20699116	2253015482

DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR

Major Head- 2215-WATER SUPPLY AND SANITATION

		001-DIRECTION AND	95656152	15771532	111427684
		102-RURAL WATER SUPPLY			
		PROGRAMMES	5170613	1059127	6229740
		105-SANITATION SERVICES	1665030	67247	1732277
	TOTAL FOR MH- 2215-WATER SUPPLY AND				
	SANITATION		102491795	16897906	119389701
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		200-OTHER PROGRAMMES	1032980	0	1032980
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		1032980	0	1032980
	TOTAL FOR DDO- SUPDT. ENGINEER				
	WATER SUPPLY AND SANITATION CIRCLE				
	SANGRUR		103524775	16897906	120422681
DDO- SUPERINTENDING ENGINEER					
WATER SUPPLY & SANITATION CIRCLE,					
MUKATSAR MUKATSAR					
Major Head- 2215-WATER SUPPLY AND					
SANITATION					
		001-DIRECTION AND	8028582	1593678	9622260
	TOTAL FOR MH- 2215-WATER SUPPLY AND				
	SANITATION		8028582	1593678	9622260
	TOTAL FOR DDO- SUPERINTENDING				
	ENGINEER WATER SUPPLY & SANITATION				
	CIRCLE, MUKATSAR MUKATSAR		8028582	1593678	9622260
DDO- SUPERINTENDING ENGINEER					
WATER SUPPLY AND SANITATION CIRCLE					
FARIDKOT					
Major Head- 2215-WATER SUPPLY AND					
SANITATION					

		001-DIRECTION AND	10211560	2018986	12230546
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10211560	2018986	12230546
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1595555	0	1595555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1595555	0	1595555
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		11807115	2018986	13826101
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	17000	0	17000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17000	0	17000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		17000	0	17000
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND	11121951	2190102	13312053
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11121951	2190102	13312053

	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA	11121951	2190102	13312053
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	6393017514	505170816	6898188330
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)	6393017514	505170816	6898188330
Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS				
	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	2030000	0	2030000
	104-ENTERTAINMENT AND HOSPITALITY EXPENSES	3195040	1196635	4391675
	105-DISCRETIONARY GRANT BY MINISTERS	200000	200000	400000
	800-OTHER EXPENDITURE	944386	243072	1187458
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	6369426	1639707	8009133
	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH	6369426	1639707	8009133

DDO- PRIVATE SECRETARY TO ALL
MINISTERS PUNJAB CIVIL SECRETARIAT,
CHANDIGARH CHANDIGARH
Major Head- 2013-COUNCIL OF
MINISTERS

105-DISCRETIONARY GRANT BY
MINISTERS

0 200000 200000

TOTAL FOR MH- 2013-COUNCIL OF
MINISTERS

0 200000 200000

TOTAL FOR DDO- PRIVATE SECRETARY TO
ALL MINISTERS PUNJAB CIVIL
SECRETARIAT, CHANDIGARH
CHANDIGARH

0 200000 200000

DDO- SPECIAL PRINCIPAL SECRETARY TO
THE CHIEF MINISTER,PUNJAB
CHANDIGARH CHANDIGARH
Major Head- 2013-COUNCIL OF
MINISTERS

800-OTHER EXPENDITURE

30000000 20000000 50000000

TOTAL FOR MH- 2013-COUNCIL OF
MINISTERS

30000000 20000000 50000000

TOTAL FOR DDO- SPECIAL PRINCIPAL
SECRETARY TO THE CHIEF
MINISTER,PUNJAB CHANDIGARH
CHANDIGARH

30000000 20000000 50000000

DDO- UNDER SECRETARY ACCOUNTS
GAD PUNJAB CIVIL SECRETARIAT
CHANDIGARH
Major Head- 2013-COUNCIL OF
MINISTERS

101-SALARY OF MINISTERS AND DEPUTY MINISTERS	7964542	1920000	9884542
105-DISCRETIONARY GRANT BY MINISTERS	0	200000	200000
108-TOUR EXPENSES	1450574	426750	1877324
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	9415116	2546750	11961866
TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH	9415116	2546750	11961866
TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH	45784542	24386457	70170999
101-LEGISLATIVE ASSEMBLY	4081825	1925715	6007540
103-LEGISLATIVE SECRETARIAT	138344239	28033245	166377484
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	142426064	29958960	172385024
200-OTHER PROGRAMMES	10531205	1578209	12109414

CCO- SECRETARY, PUNJAB LEGISLATIVE
ASSEMBLY PUNJAB, CHANDIGARH
CHANDIGARH
DDO- DEPUTY SECRETARY PUNJAB
VIDHAN SABHA ,CHANDIGARH
CHANDIGARH
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10531205	1578209	12109414
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH		152957269	31537169	184494438
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	0	100000	100000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	100000	100000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR		0	100000	100000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	0	600000	600000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	600000	600000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR		0	600000	600000

DDO- DY.SPEAKER.,PB.VIDHAN SABHA,
CHANDIGARH CHANDIGARH
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO-
DY.SPEAKER.,PB.VIDHAN SABHA,
CHANDIGARH CHANDIGARH

101-LEGISLATIVE ASSEMBLY	1066736	110000	1176736
	1066736	110000	1176736
	1066736	110000	1176736

DDO- SPEAKER,PB.VIDHAN SABHA,
CHNDIGARH CHANDIGARH
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO- SPEAKER,PB.VIDHAN
SABHA, CHNDIGARH CHANDIGARH

101-LEGISLATIVE ASSEMBLY	690697	110000	800697
	690697	110000	800697
	690697	110000	800697

DDO- UNDER SECRETARY PUNJAB
VIDHAN SABHA,CHD CHANDIGARH
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

101-LEGISLATIVE ASSEMBLY	48685261	16600237	65285498
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	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	48685261	16600237	65285498
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH	48935261	16600237	65535498
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	099-BOARD OF REVENUE	263918902	57588011	321506913
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	263918902	57588011	321506913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	288025	92350	380375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	298025	92350	390375
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH	264216927	57680361	321897288

TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH	467866890	106737767	574604657
TOTAL FOR DEPT- PUNJAB VIDHAN SABHA	513651432	131124224	644775656
Dept- RAJ BHAWAN, PUNJAB CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH Major Head- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES			
090-SECRETARIAT	16638157	3210467	19848624
101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF	1738710	350000	2088710
102-DISCRETIONARY GRANTS	22082790	0	22082790
103-HOUSEHOLD ESTABLISHMENT	16058362	3263669	19322031
104-SUMPTUARY ALLOWANCES	182267	72646	254913
105-MEDICAL FACILITIES	3515576	685066	4200642
107-EXPENDITURE FROM CONTRACT ALLOWANCE	76814	12961	89775
108-TOUR EXPENSES	103799	1081140	1184939
TOTAL FOR MH- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	60396475	8675949	69072424

	TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH		60396475	8675949	69072424
DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	517740	0	517740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		517740	0	517740
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH		517740	0	517740
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH		60914215	8675949	69590164
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB		60914215	8675949	69590164
Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	1473325	272328	1745653
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1473325	272328	1745653

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	1473325	272328	1745653
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	88865	17773	106638
	115-LEAVE ENCASHMENT BENEFITS	4646272	0	4646272
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4735137	17773	4752910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	481266	0	481266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481266	0	481266
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR	5216403	17773	5234176
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	100000	145341	245341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	100000	145341	245341
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR	100000	145341	245341

DDO- DEPUTY COMMISSIONER MANSA
MANSA
Major Head- 2056-JAILS

101-JAILS	27223852	8305389	35529241
TOTAL FOR MH- 2056-JAILS	27223852	8305389	35529241
TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	27223852	8305389	35529241

DDO- DEPUTY COMMISSIONER
MUKATSAR MUKATSAR
Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

800-OTHER EXPENDITURE	456308	0	456308
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	456308	0	456308

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	19540	17967	37507
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19540	17967	37507
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	475848	17967	493815

DDO- DEPUTY COMMISSIONER
NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	355692	0	355692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355692	0	355692

	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		355692	0	355692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE		103-LAND RECORDS	1858120	1113232	2971352
	TOTAL FOR MH- 2029-LAND REVENUE		1858120	1113232	2971352
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		1858120	1113232	2971352
DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	37040633	11662865	48703498
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		37040633	11662865	48703498
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR		37040633	11662865	48703498
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	5626565	1089034	6715599
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5626565	1089034	6715599

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	12349500	2298000	14647500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12349500	2298000	14647500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR	17976065	3387034	21363099

DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	4571032	881332	5452364
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4571032	881332	5452364
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA	4571032	881332	5452364

DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	10624500	0	10624500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10624500	0	10624500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN	10624500	0	10624500

DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA

Major Head- 2053-DISTRICT ADMINISTRATION

		093-DISTRICT ESTABLISHMENTS	2526557	506582	3033139
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2526557	506582	3033139
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA		2526557	506582	3033139
DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	269190	53838	323028
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		269190	53838	323028
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	144000	0	144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144000	0	144000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR		413190	53838	467028
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	3965844	774606	4740450
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3965844	774606	4740450

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 947380 0 947380

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

947380 0 947380

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 468000 468000 936000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

468000 468000 936000

TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (C) KAPURTHALA KAPURTHALA

5381224 1242606 6623830

DDO- SUB DIVISIONAL OFFICER (C) SUB
DIVISIONAL OFFICER (C) AJNALA

Major Head- 2053-DISTRICT
ADMINISTRATION

093-DISTRICT ESTABLISHMENTS 16332564 2472090 18804654

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

16332564 2472090 18804654

TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (C) SUB DIVISIONAL OFFICER (C)
AJNALA

16332564 2472090 18804654

DDO- SUB DIVISIONAL OFFICER (C) SUB
DIVISIONAL OFFICER (C) AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 4556000 2314000 6870000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

4556000 2314000 6870000

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR	4556000	2314000	6870000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3674459	781440	4455899
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3674459	781440	4455899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4284000	2124000	6408000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4284000	2124000	6408000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA	7958459	2905440	10863899
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3928947	702760	4631707
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3928947	702760	4631707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	420000	0	420000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420000	0	420000

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA	4348947	702760	5051707
DDO- TEHSILDAR ,ZIRA FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8627309	2142604	10769913
	800-OTHER EXPENDITURE	1687500	1609500	3297000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10314809	3752104	14066913
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR	10314809	3752104	14066913
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7833005	1684397	9517402
	800-OTHER EXPENDITURE	985500	199500	1185000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8818505	1883897	10702402
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	8818505	1883897	10702402
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4076605	659670	4736275
	800-OTHER EXPENDITURE	0	1344000	1344000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4076605	2003670	6080275

	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		4076605	2003670	6080275
DDO- TEHSILDAR MAUR BATHINDA Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	5137199	808658	5945857
	TOTAL FOR MH- 2029-LAND REVENUE		5137199	808658	5945857
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	5730901	1225510	6956411
		800-OTHER EXPENDITURE	2158740	0	2158740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7889641	1225510	9115151
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		13026840	2034168	15061008
DDO- TEHSILDAR MEHAL KALAN BARNALA Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	0	464830	464830
	TOTAL FOR MH- 2029-LAND REVENUE		0	464830	464830
	TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		0	464830	464830
DDO- TEHSILDAR PATTI PATTI Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	10507768	2174893	12682661
		800-OTHER EXPENDITURE	5900000	0	5900000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16407768	2174893	18582661
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	342378	0	342378
		115-LEAVE ENCASHMENT BENEFITS	0	238022	238022
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		342378	238022	580400
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI		16750146	2412915	19163061
DDO- TEHSILDAR TARAN TARAN TARAN TARAN Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	9333442	1747424	11080866
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9333442	1747424	11080866
	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN		9333442	1747424	11080866
DDO- TEHSILDAR TEHSILDAR PATRAN Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	3306627	818001	4124628
		800-OTHER EXPENDITURE	873000	972800	1845800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4179627	1790801	5970428
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN		4179627	1790801	5970428
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	8924697	1348482	10273179
	TOTAL FOR MH- 2029-LAND REVENUE		8924697	1348482	10273179

Major Head- 2053-DISTRICT
ADMINISTRATION

	093-DISTRICT ESTABLISHMENTS	1343112	656712	1999824
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1343112	656712	1999824
TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND		10267809	2005194	12273003

DDO- TEHSILDAR,JAGRAON
TEHSILDAR,JAGRAON LUDHIANA
Major Head- 2053-DISTRICT
ADMINISTRATION

	093-DISTRICT ESTABLISHMENTS	9446590	1706329	11152919
	800-OTHER EXPENDITURE	2030250	1009000	3039250
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11476840	2715329	14192169
TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA		11476840	2715329	14192169

DDO- TEHSILDAR,LDH.WEST
TEHSILDAR,LDH.WEST LUDHIANA
Major Head- 2053-DISTRICT
ADMINISTRATION

	093-DISTRICT ESTABLISHMENTS	6202325	1491997	7694322
	800-OTHER EXPENDITURE	1648500	0	1648500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7850825	1491997	9342822
TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA		7850825	1491997	9342822

DDO- THE CIVIL SURGEON THE CIVIL
SURGEON KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	7354668	0	7354668
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7354668	0	7354668
TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA		7354668	0	7354668
TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB		251882527	58302906	310185433
TOTAL FOR DEPT- REHABILITATION		251882527	58302906	310185433

Dept- RELIEF AND RESETTLEMENT
CCO- SECRETARY, RELIEF AND
RESETTLEMENT PUNJAB
DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	802281	600000	1402281
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		802281	600000	1402281
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		802281	600000	1402281

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER, BARNALA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	0	278100	278100
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		117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	112500	112500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	390600	390600
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA		0	390600	390600
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	142900	0	142900
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		542900	0	542900
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		542900	0	542900
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		101-GRATUITOUS RELIEF	3039521	0	3039521
		104-SUPPLY OF FODDER	1944000	9462000	11406000
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	49720000	0	49720000

		800-OTHER EXPENDITURE	64898	0	64898
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		55168419	9462000	64630419
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		55168419	9462000	64630419
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		101-GRATUITOUS RELIEF	0	4400000	4400000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	4400000	4400000
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		0	4400000	4400000
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		101-GRATUITOUS RELIEF	20849600	0	20849600
		800-OTHER EXPENDITURE	1022400	0	1022400
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		21872000	0	21872000
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		21872000	0	21872000
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					

111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	50000	50000
112-EVACUATION OF POPULATION	0	186050	186050
113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	5200	240000	245200
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	5200	476050	481250
TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	5200	476050	481250
111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	450000	0	450000
113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	11333000	139500	11472500
117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	112500	0	112500
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	11895500	139500	12035000
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	11895500	139500	12035000
113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	0	124000	124000

DDO- DEPUTY COMMISSIONER MUKTSAR
MUKTSAR
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

DDO- DEPUTY COMMISSIONER PATIALA
PATIALA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	124000	124000
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	0	124000	124000
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-GRATUITOUS RELIEF	5195137	0	5195137
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	420000	0	420000
	800-OTHER EXPENDITURE	5567430	0	5567430
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	11182567	0	11182567
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	11182567	0	11182567
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2000000	0	2000000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	0	120000	120000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2000000	120000	2120000
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2000000	120000	2120000

	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	103468867	15712150	119181017
	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	103468867	15712150	119181017
Dept- REVENUE CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	88532	88532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	88532	88532
	TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI	0	88532	88532
DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND 102-EXPENSES ON SALE OF STAMPS	14774 53532	3800 9410	18574 62942

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		68306	13210	81516
	TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT		68306	13210	81516
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	176286	0	176286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		176286	0	176286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I		176286	0	176286
DDO- COLLECTOR FERROZEPUR FERROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	54306	14043	68349
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		54306	14043	68349
	TOTAL FOR DDO- COLLECTOR FERROZEPUR FERROZEPUR		54306	14043	68349
DDO- COLLECTOR ABOHAR FERROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830

	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	22017	1475	23492
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		22017	1475	23492
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		22017	1475	23492
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	38218	6410	44628
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		38218	6410	44628
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		38218	6410	44628
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	2070	0	2070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070

	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070
DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	13660	0	13660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13660	0	13660
	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR		13660	0	13660
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	2700	0	2700
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2700	0	2700
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA		2700	0	2700

DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	88636	15427	104063
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		88636	15427	104063
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		88636	15427	104063
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	75538	17282	92820
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		75538	17282	92820
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		75538	17282	92820
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	44375	5311	49686

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		44375	5311	49686
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		44375	5311	49686
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	78973	14540	93513
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		78973	14540	93513
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		78973	14540	93513
DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	12046	13120	25166
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		12046	13120	25166
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA		12046	13120	25166
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	579057	0	579057
		115-LEAVE ENCASHMENT BENEFITS	5672537	0	5672537

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	6275943	0	6275943
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	34816	2822	37638
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	34816	2822	37638
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA	34816	2822	37638
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	698083841	176404999	874488840
	102-COMMUTED VALUE OF	62045004	21330000	83375004
	104-GRATUITIES	103389754	31412337	134802091
	105-FAMILY PENSIONS	181146730	43520759	224667489
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	11566184	2033889	13600073

111-PENSIONS TO LEGISLATORS	937350	181770	1119120
115-LEAVE ENCASHMENT BENEFITS	37432367	1582630	39014997
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	156084622	31244177	187328799
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1250685852	307710561	1558396413
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA	1250685852	307710561	1558396413
001-DIRECTION AND	0	11732	11732
102-EXPENSES ON SALE OF STAMPS	80376	13134	93510
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	80376	24866	105242
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1552252	1095828	2648080
104-GRATUITIES	690000	1369716	2059716
105-FAMILY PENSIONS	24600	8200	32800
115-LEAVE ENCASHMENT BENEFITS	25247017	10756449	36003466
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27513869	13230193	40744062

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER, BHATINDA
BHATINDA
Major Head- 2030-STAMPS AND
REGISTRATION

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

		800-OTHER EXPENDITURE	0	329500	329500
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	329500	329500
Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	464600	219600	684200
		200-OTHER PROGRAMMES	63896	79455	143351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528496	299055	827551
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA		28122741	13883614	42006355
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND	5376	0	5376
		102-EXPENSES ON SALE OF STAMPS	32423	10243	42666
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		37799	10243	48042
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2307053	0	2307053
		104-GRATUITIES	1700000	0	1700000
		115-LEAVE ENCASHMENT BENEFITS	116316948	0	116316948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		120324001	0	120324001

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	120361800	10243	120372043
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6581940	2426973	9008913
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	87488088	39197900	126685988
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	95870028	41624873	137494901
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	95870028	41624873	137494901
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND	3850	0	3850
	102-EXPENSES ON SALE OF STAMPS	27061	2481	29542
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	30911	2481	33392
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12050	0	12050
	097-TREASURY ESTABLISHMENT	4704762	919165	5623927
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4716812	919165	5635977

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	4747723	921646	5669369
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	94000	18800	112800
	200-OTHER PROGRAMMES	369731	0	369731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	463731	18800	482531
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	463731	18800	482531
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND	5195	10032	15227
	102-EXPENSES ON SALE OF STAMPS	110446	28448	138894
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	115641	38480	154121
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	25096825	4327663	29424488
	104-GRATUITIES	5479506	786312	6265818
	115-LEAVE ENCASHMENT BENEFITS	451381107	54911298	506292405
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	481957438	60025273	541982711

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	482073079	60063753	542136832
DDO- DISTT. TREASURY OFFICER MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1200447406	198510831	1398958237
	102-COMMUTED VALUE OF	73778126	24141975	97920101
	104-GRATUITIES	161709977	49099822	210809799
	105-FAMILY PENSIONS	314233295	47327082	361560377
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	30528380	3854947	34383327
	111-PENSIONS TO LEGISLATORS	3233522	528330	3761852
	115-LEAVE ENCASHMENT BENEFITS	53593364	7791289	61384653
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	227256698	45285405	272542103
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2064780768	376539681	2441320449
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA	2064780768	376539681	2441320449
DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND	1486610	246737	1733347
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	202640	39440	242080

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	95360	18560	113920
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1784610	304737	2089347
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		1784610	304737	2089347
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	540000	108000	648000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540000	108000	648000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		540000	108000	648000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	890500	158500	1049000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		890500	158500	1049000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		890500	158500	1049000
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN					

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2274954	290341	2565295
104-GRATUITIES	477605	0	477605
115-LEAVE ENCASHMENT BENEFITS	2550240	858360	3408600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5302799	1148701	6451500
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN	5302799	1148701	6451500

DDO- TEHSILDAR TEHSILDAR,CHAMKAUR
SAHIB ROPAR

Major Head- 2029-LAND REVENUE

103-LAND RECORDS	4574213	763308	5337521
TOTAL FOR MH- 2029-LAND REVENUE	4574213	763308	5337521
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR	4574213	763308	5337521

DDO- TREASURY OFFICER , ABOHAR
FEROZEPUR

Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS	19914	4244	24158
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	19914	4244	24158
TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR	19914	4244	24158

DDO- TREASURY OFFICER , GURUHAR
SAHAI FEROZEPUR

Major Head- 2030-STAMPS AND
REGISTRATION

		102-EXPENSES ON SALE OF STAMPS	2880	1284	4164
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2880	1284	4164
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		2880	1284	4164
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	24482	4905	29387
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24482	4905	29387
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		24482	4905	29387
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	2389	2098	4487
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2389	2098	4487
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		2389	2098	4487
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1732435	354700	2087135
		200-OTHER PROGRAMMES	117579	218486	336065

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1850014	573186	2423200
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR	1850014	573186	2423200
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	2168	0	2168
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2168	0	2168
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR	2168	0	2168
DDO- TREASURY OFFICER BHOLATH KAPURTHALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	10000	0	10000
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	10000	0	10000
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA	10000	0	10000
DDO- TREASURY OFFICER DASUYA HOSHIARPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	3300	386	3686
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3300	386	3686

	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		3300	386	3686
DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	6012	0	6012
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		6012	0	6012
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		6012	0	6012
DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	11197	2504	13701
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11197	2504	13701
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		11197	2504	13701
DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	10118	3752	13870
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10118	3752	13870
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR		10118	3752	13870

DDO- TREASURY OFFICER GARHSHANKAR
HOSHIARPUR
Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS	2174	450	2624
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2174	450	2624
TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR	2174	450	2624

DDO- TREASURY OFFICER JAGRAON
LUDHIANA
Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS	1200	0	1200
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1200	0	1200
TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA	1200	0	1200

DDO- TREASURY OFFICER JALALABAD
FEROZEPUR
Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS	6163	2620	8783
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	6163	2620	8783
TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR	6163	2620	8783

DDO- TREASURY OFFICER MALERKOTLA
SANGRUR

Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 15065 3852 18917

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

15065 3852 18917

TOTAL FOR DDO- TREASURY OFFICER
MALERKOTLA SANGRUR

15065 3852 18917

DDO- TREASURY OFFICER MOGA MOGA
Major Head- 2030-STAMPS AND
REGISTRATION

001-DIRECTION AND 8300 0 8300

102-EXPENSES ON SALE OF STAMPS 54078 9862 63940

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

62378 9862 72240

TOTAL FOR DDO- TREASURY OFFICER
MOGA MOGA

62378 9862 72240

DDO- TREASURY OFFICER MUKERIAN
HOSHIARPUR
Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 7006 957 7963

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

7006 957 7963

TOTAL FOR DDO- TREASURY OFFICER
MUKERIAN HOSHIARPUR

7006 957 7963

DDO- TREASURY OFFICER NAWANSAHAR
NAWANSAHAR
Major Head- 2030-STAMPS AND
REGISTRATION

001-DIRECTION AND 0 30000 30000

		102-EXPENSES ON SALE OF STAMPS	27492	5972	33464
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		27492	35972	63464
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		27492	35972	63464
DDO- TREASURY OFFICER PATHANKOT GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	18230	4896	23126
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		18230	4896	23126
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		18230	4896	23126
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	19920	3740	23660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19920	3740	23660
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		19920	3740	23660
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	5826	362	6188
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5826	362	6188

	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		5826	362	6188
DDO- TREASURY OFFICER SUNAM SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	17651	3977	21628
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17651	3977	21628
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		17651	3977	21628
DDO- TREASURY OFFICER TALWARA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	935	867	1802
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		935	867	1802
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		935	867	1802
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	29320	4740	34060
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		29320	4740	34060
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		29320	4740	34060

DDO- TREASURY OFFICER TREASURY
OFFICER,ANANDPUR SAHIB ROPAR
Major Head- 2030-STAMPS AND
REGISTRATION

	102-EXPENSES ON SALE OF STAMPS	2576	837	3413
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2576	837	3413
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		2576	837	3413

DDO- TREASURY OFFICER TREASURY
OFFICER,KHARAR ROPAR
Major Head- 2030-STAMPS AND
REGISTRATION

	001-DIRECTION AND	6900	0	6900
	102-EXPENSES ON SALE OF STAMPS	38772	6626	45398
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		45672	6626	52298
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		45672	6626	52298

DDO- TREASURY OFFICER TREASURY
OFFICER,NANGAL T/SHIP ROPAR
Major Head- 2029-LAND REVENUE

	103-LAND RECORDS	2906402	440578	3346980
TOTAL FOR MH- 2029-LAND REVENUE		2906402	440578	3346980

Major Head- 2030-STAMPS AND
REGISTRATION

	102-EXPENSES ON SALE OF STAMPS	4603	830	5433
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4603	830	5433

	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR		2911005	441408	3352413
DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	12824	8743	21567
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		12824	8743	21567
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR		12824	8743	21567
DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	5994	3264	9258
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5994	3264	9258
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		5994	3264	9258
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH		4072356204	804574121	4876930325
	TOTAL FOR DEPT- REVENUE		4072356204	804574121	4876930325
Dept- RURAL DEVELOPMENT AND PANCHAYATS CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB					

DDO- CHIEF EXECUTIVE ZILA PARISHAD
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	4219366	347533	4566899
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
200-OTHER PROGRAMMES	7604687	1787374	9392061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11824053	2144907	13968960

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA
PARISHAD BHATINDA

001-DIRECTION AND	3186761	896031	4082792
	3186761	896031	4082792
	15010814	3040938	18051752

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER OFFICE, FARIDKOT
FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	54826060	324340	55150400
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	273400	73800	347200
200-OTHER PROGRAMMES	4494274	1193154	5687428
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	144597000	0	144597000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204190734	1591294	205782028
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1835576	397653	2233229
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1835576	397653	2233229
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		206026310	1988947	208015257
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	7195583	1793395	8988978
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7195583	1793395	8988978
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		7195583	1793395	8988978
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	3658127	600096	4258223
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3658127	600096	4258223

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		3658127	600096	4258223
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	3301633	652711	3954344
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3301633	652711	3954344
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	48679441	8827576	57507017
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		48679441	8827576	57507017
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		51981074	9480287	61461361
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	2604440	493213	3097653
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2604440	493213	3097653

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	32553548	5889977	38443525
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	32553548	5889977	38443525
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA	35157988	6383190	41541178

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV) ADDITIONAL
DEPUTY COMMISSIONER (DEV) TARN
TARAN

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	13659273	2754528	16413801
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	13659273	2754528	16413801

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN		13659273	2754528	16413801
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	7753798	1265804	9019602
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7753798	1265804	9019602
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	15547088	2927173	18474261
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		15547088	2927173	18474261
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR		23300886	4192977	27493863
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT					

102-NATIONAL RURAL LIVELIHOOD MISSION	118266666	0	118266666
307-SOIL AND WATER	43000000	0	43000000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	138599667	0	138599667

TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	299866333	0	299866333
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Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND	40327555	7634962	47962517
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	40327555	7634962	47962517

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)
ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI

340193888	7634962	347828850
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DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI
MOHALI

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	32409163	5864021	38273184
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TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

32409163	5864021	38273184
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	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI		32409163	5864021	38273184
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	187000	0	187000
		200-OTHER PROGRAMMES	3594917	290167	3885084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3781917	290167	4072084
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA		3781917	290167	4072084
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	12385400	2506298	14891698
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		12385400	2506298	14891698

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB	12385400	2506298	14891698
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189865	0	189865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189865	0	189865
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	13785413	14081571	27866984
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	13785413	14081571	27866984
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA	13975278	14081571	28056849
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	9357344	1462240	10819584

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		9357344	1462240	10819584
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		9357344	1462240	10819584
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND	1570226	328069	1898295
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1570226	328069	1898295
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		1570226	328069	1898295
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	56588450	10320195	66908645
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		56588450	10320195	66908645

	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR	56588450	10320195	66908645
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	7111374	1314456	8425830
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	7111374	1314456	8425830
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	7111374	1314456	8425830
DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	311185	282412	593597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311185	282412	593597
	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR	311185	282412	593597

DDO- BAL VIKAS & PANCHAYAT OFFICER,
KHARAR ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	30677	0	30677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30677	0	30677
TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR	30677	0	30677

DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER BLOCK
DEVELOPMENT & PANCHAYAT OFFICER,
BARNALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	4798763	817693	5616456
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4798763	817693	5616456
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA	4798763	817693	5616456

DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER BLOCK
DEVELOPMENT & PANCHAYAT OFFICER,
JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	434023	0	434023
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434023	0	434023
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	4104933	647427	4752360
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4104933	647427	4752360
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		4538956	647427	5186383
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	896522	0	896522
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		896522	0	896522
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		896522	0	896522
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		001-DIRECTION AND	1464206	0	1464206
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1464206	0	1464206
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		1464206	0	1464206
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	32600	0	32600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32600	0	32600
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		32600	0	32600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2178402	0	2178402
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2178402	0	2178402

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND		2178402	0	2178402
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1431185	0	1431185
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1431185	0	1431185
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		1431185	0	1431185
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2097839	144324	2242163
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2097839	144324	2242163
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		2097839	144324	2242163

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
KHADUR SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	3046921	327980	3374901
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3046921	327980	3374901
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		3046921	327980	3374901

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
NAUSHERA PANNUAN
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	2510088	399140	2909228
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2510088	399140	2909228
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		2510088	399140	2909228

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
VALTOHA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	1591290	330508	1921798
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1591290	330508	1921798
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA	1591290	330508	1921798

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
RAYYA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	387921	0	387921
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	387921	0	387921
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA	387921	0	387921

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
TARSIKKA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	381058	0	381058
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381058	0	381058
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA		381058	0	381058
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1767353	13218	1780571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1767353	13218	1780571
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	346570	105494	452064
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		346570	105494	452064
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		2113923	118712	2232635
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	417071	0	417071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417071	0	417071
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR		417071	0	417071
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	211062	0	211062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211062	0	211062
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR		211062	0	211062
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20922	0	20922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20922	0	20922

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR		20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	78116	0	78116
		200-OTHER PROGRAMMES	136291	0	136291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214407	0	214407
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH		214407	0	214407
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	109661	0	109661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109661	0	109661

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH		109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	8914	0	8914
		200-OTHER PROGRAMMES	1702118	0	1702118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1711032	0	1711032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK		1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	282408	0	282408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282408	0	282408

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI	282408	0	282408
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	27815	0	27815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47815	0	47815
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	2975181	536082	3511263
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND	2927366	536082	3463448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2927366	536082	3463448

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		2975181	536082	3511263
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	11860305	1997251	13857556
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11860305	1997251	13857556
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA		11860305	1997251	13857556
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		1680242	289568	1969810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	1662242	289568	1951810
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1662242	289568	1951810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		1680242	289568	1969810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	2010562	398802	2409364
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2010562	398802	2409364
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA		2010562	398802	2409364

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BATALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	2390508	349912	2740420
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2390508	349912	2740420
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		2390508	349912	2740420

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHAGTA BHAI KA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	1210740	71534	1282274
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1210740	71534	1282274
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		1210740	71534	1282274

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	333501	0	333501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	333501	0	333501
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA	333501	0	333501

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	176000	11000	187000
200-OTHER PROGRAMMES	389677	0	389677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565677	11000	576677
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI	565677	11000	576677

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	244960	0	244960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244960	0	244960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	64458	0	64458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1494633	278498	1773131
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1494633	278498	1773131
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		1559091	278498	1837589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	981777	0	981777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	981777	0	981777
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI	981777	0	981777

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	352000	0	352000
200-OTHER PROGRAMMES	1085992	894705	1980697
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1437992	894705	2332697

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND	1686763	620962	2307725
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1686763	620962	2307725
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA	3124755	1515667	4640422

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
CHOLA SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	589	0	589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589	0	589
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	3101988	0	3101988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	0	4106862

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	3101988	0	3101988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4106862	0	4106862

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND	1004874	0	1004874
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1004874	0	1004874
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4106862	0	4106862

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	251984	92962	344946
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251984	92962	344946
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK		251984	92962	344946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2498118	483118	2981236
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2498118	483118	2981236
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI		2498118	483118	2981236
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2857730	28365	2886095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2857730	28365	2886095

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN		2857730	28365	2886095
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	257155	0	257155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	752400	0	752400

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	752400	0	752400
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN	799788	0	799788
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	30502	0	30502
	200-OTHER PROGRAMMES	756277	18579	774856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	786779	18579	805358
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI	786779	18579	805358
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	331448	0	331448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		331448	0	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA		331448	0	331448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	241877	0	241877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		241877	0	241877

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	48910	0	48910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48910	0	48910
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR	48910	0	48910

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GANDIWIND
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	167918	0	167918
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167918	0	167918
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND	167918	0	167918

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GARHSHANKAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 90318 0 90318

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

90318 0 90318

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND 4733910 643934 5377844

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

4733910 643934 5377844

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

4824228 643934 5468162

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES 94852 0 94852

200-OTHER PROGRAMMES 176945 0 176945

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

271797 0 271797

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD

271797 0 271797

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GHANAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	1354285	0	1354285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1354285	0	1354285
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR		1354285	0	1354285

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GIDDERBAHA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	2121500	324234	2445734
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2121500	324234	2445734
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA		2121500	324234	2445734

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GURUHARSAHAI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	109088	0	109088
200-OTHER PROGRAMMES	430351	0	430351

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

539439	0	539439
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Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND	2373909	609100	2983009
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2373909	609100	2983009
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI

2913348	609100	3522448
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	88666	0	88666
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

88666	0	88666
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR

88666	0	88666
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARSHA CHHINA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	102-CHILD WELFARE	45416	0	45416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45416	0	45416
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA		45416	0	45416

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HOSHIARPUR-1
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	102-CHILD WELFARE	11457729	1913296	13371025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11457729	1913296	13371025
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1		11457729	1913296	13371025

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALALABAD CHOH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	125053	0	125053
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125053	0	125053
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH	125053	0	125053

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	1073386	0	1073386
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1073386	0	1073386
200-OTHER PROGRAMMES	234590	0	234590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND	3268239	593488	3861727
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3268239	593488	3861727
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST	4576215	593488	5169703

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALANDHAR WEST
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

104-DEPOSIT LINKED INSURANCE
SCHEME-GOVERNMENT PROVIDENT
FUND

10000 0 10000

200-OTHER PROGRAMMES

12734 0 12734

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

22734 0 22734

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND

2474214 678232 3152446

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

2474214 678232 3152446

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALANDHAR WEST

2496948 678232 3175180

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JANDIALA GURU
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 135689 135689

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 135689 135689

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU		0	135689	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	8198	0	8198
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8198	0	8198
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	4336840	1066828	5403668
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4336840	1066828	5403668
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		4345038	1066828	5411866
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	118584	0	118584

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN	118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4030500	0	4030500
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR	4030500	0	4030500
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57255	0	57255
		57255	0	57255

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA		57255	0	57255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204904	0	204904
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB		204904	0	204904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353

DDO- BLOCK DEVELOPMENT AND
 PANCHAYAT OFFICER BLOCK
 DEVELOPMENT AND PANCHAYAT OFFICER
 KHANNA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	200-OTHER PROGRAMMES	202296	399927	602223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202296	399927	602223
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		202296	399927	602223

DDO- BLOCK DEVELOPMENT AND
 PANCHAYAT OFFICER BLOCK
 DEVELOPMENT AND PANCHAYAT OFFICER
 KHARAR
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	2299329	435432	2734761
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2299329	435432	2734761
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR		2299329	435432	2734761

DDO- BLOCK DEVELOPMENT AND
 PANCHAYAT OFFICER BLOCK
 DEVELOPMENT AND PANCHAYAT OFFICER
 KHERA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	106681	0	106681
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106681	0	106681
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA	106681	0	106681

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	42635	0	42635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42635	0	42635
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR	42635	0	42635

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	329224	0	329224
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329224	0	329224
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA		329224	0	329224
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	183742	0	183742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183742	0	183742
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2519782	346744	2866526
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2519782	346744	2866526
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN		2703524	346744	3050268
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	249868	0	249868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249868	0	249868
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		249868	0	249868
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2364690	292424	2657114
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2364690	292424	2657114
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		2364690	292424	2657114
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	455866	92750	548616
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		455866	92750	548616

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		455866	92750	548616
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	3149522	849007	3998529
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3149522	849007	3998529
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		3149522	849007	3998529
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8650	0	8650
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA		8650	0	8650

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAKHU
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	57079	0	57079
200-OTHER PROGRAMMES	348799	0	348799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405878	0	405878
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU	405878	0	405878

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MALERKOTLA-1
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	108028	0	108028
200-OTHER PROGRAMMES	486910	15637	502547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	594938	15637	610575

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	3060963	510722	3571685
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3060963	510722	3571685

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		3655901	526359	4182260
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	4116231	676158	4792389
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4116231	676158	4792389
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		4116231	676158	4792389
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	30952	0	30952
		200-OTHER PROGRAMMES	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		001-DIRECTION AND	0	511061	511061
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	511061	511061
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1498116	5404759	6902875
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		1498116	5404759	6902875
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT		1552909	5915820	7468729
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	165000	165000
		200-OTHER PROGRAMMES	1479817	58067	1537884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1479817	223067	1702884
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA		1479817	223067	1702884

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	19900	0	19900
200-OTHER PROGRAMMES	21300	0	21300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41200	0	41200

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAUR

001-DIRECTION AND	2065297	384864	2450161
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2065297	384864	2450161
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR	2106497	384864	2491361

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MOGA-1
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	14812825	2735618	17548443
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	14812825	2735618	17548443

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		14812825	2735618	17548443
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	2928076	0	2928076
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2928076	0	2928076
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		2928076	0	2928076
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	3777970	804184	4582154
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3777970	804184	4582154
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		3777970	804184	4582154

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MUKERIAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	10493	0	10493
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10493	0	10493
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN		10493	0	10493

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NABHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	851358	0	851358
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		851358	0	851358

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	2169016	441164	2610180
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2169016	441164	2610180

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA		3020374	441164	3461538
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	190527	50455	240982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		190527	50455	240982
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA		190527	50455	240982
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16955	0	16955
		200-OTHER PROGRAMMES	55428	0	55428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72383	0	72383
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	3245343	1052984	4298327
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3245343	1052984	4298327
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		3317726	1052984	4370710
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	76238	0	76238

		200-OTHER PROGRAMMES	60871	0	60871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137109	0	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN		137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	912229	232148	1144377
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		912229	232148	1144377
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR		912229	232148	1144377
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2129448	378906	2508354
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2129448	378906	2508354

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		2129448	378906	2508354
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2024688	430272	2454960
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2024688	430272	2454960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		2424688	430272	2854960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	220011	0	220011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220011	0	220011
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		220011	0	220011
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	467009	467009

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	467009	467009
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT		0	467009	467009
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	500308	299900	800208
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500308	299900	800208
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA				
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRALA			500308	299900	800208
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1229092	0	1229092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1229092	0	1229092
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		001-DIRECTION AND	139550	0	139550
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		139550	0	139550
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		1368642	0	1368642
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	688720	0	688720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		688720	0	688720
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA		688720	0	688720
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	149762	0	149762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149762	0	149762
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL		149762	0	149762
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	850359	0	850359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		001-DIRECTION AND	520832	87494	608326
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		520832	87494	608326
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1371191	87494	1458685
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	231110	0	231110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	3401625	789132	4190757
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3401625	789132	4190757
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		3632735	789132	4421867
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	713301	0	713301
200-OTHER PROGRAMMES	56778	402631	459409

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

770079	402631	1172710
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Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND	2187823	203024	2390847
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2187823	203024	2390847
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA

2957902	605655	3563557
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	1179	0	1179

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11179	0	11179
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	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	832616	0	832616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		832616	0	832616
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	3487988	0	3487988
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3487988	0	3487988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		4320604	0	4320604
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	188673	26984	215657

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188673	26984	215657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA	188673	26984	215657
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46887	0	46887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46887	0	46887
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	7694636	744785	8439421
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	7694636	744785	8439421
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	0	331093	331093
	202-SECONDARY EDUCATION	0	17441172	17441172
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13071947	13071947
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	30844212	30844212

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

800-OTHER EXPENDITURE	0	4963368	4963368
	0	4963368	4963368

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SANAUR

337-ROAD WORKS	249562044	500202930	749764974
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44640737	0	44640737
800-OTHER EXPENDITURE	2239526	0	2239526
	296442307	500202930	796645237
	304183830	536755295	840939125

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SANGRUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

102-CHILD WELFARE	189860	0	189860
200-OTHER PROGRAMMES	878587	0	878587
	1068447	0	1068447

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR		1068447	0	1068447
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME 200-OTHER PROGRAMMES	11000 661200	11000 815397	22000 1476597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		672200	826397	1498597
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		672200	826397	1498597
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	133735	0	133735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		833095	87664	920759
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	699360	87664	787024
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		699360	87664	787024
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		833095	87664	920759
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT		58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	159948	0	159948
		200-OTHER PROGRAMMES	992029	0	992029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1151977	0	1151977
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR		1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	319226	0	319226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319226	0	319226

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET		319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	180362	0	180362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR		180362	0	180362
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR		259158	0	259158

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUNAM
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	8501	0	8501
200-OTHER PROGRAMMES	419215	0	419215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	427716	0	427716
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM	427716	0	427716

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TALWANDI SABO
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	29200	0	29200
200-OTHER PROGRAMMES	7500	0	7500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36700	0	36700
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO	36700	0	36700

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TANDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	92632	0	92632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92632	0	92632

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	2760292	784434	3544726
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2760292	784434	3544726

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TANDA

	2852924	784434	3637358
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	386233	0	386233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386233	0	386233

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		386233	0	386233
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA		45900	0	45900
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	29013	200000	229013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29013	200000	229013
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG		29013	200000	229013

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	136319	0	136319
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136319	0	136319
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA		136319	0	136319

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, SANGAT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	131900	31502	163402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131900	31502	163402

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	1635642	253166	1888808
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1635642	253166	1888808

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		1767542	284668	2052210
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	44564	0	44564
		200-OTHER PROGRAMMES	3200	0	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47764	0	47764
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	3724152	515842	4239994
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3724152	515842	4239994
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR		3771916	515842	4287758
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	810760	162152	972912
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		810760	162152	972912

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		810760	162152	972912
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2607660	418624	3026284
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2607660	418624	3026284
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		2607660	418624	3026284
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	93856	0	93856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93856	0	93856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1217359	232804	1450163
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1217359	232804	1450163

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		1311215	232804	1544019
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	690502	0	690502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690502	0	690502
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2282886	319546	2602432
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2282886	319546	2602432
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA		2973388	319546	3292934
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1613004	0	1613004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1613004	0	1613004
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	659339	136452	795791

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		659339	136452	795791
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		2272343	136452	2408795
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1601326	309104	1910430
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1601326	309104	1910430
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		1601326	309104	1910430
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2568571	463264	3031835

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2568571	463264	3031835
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		2588471	463264	3051735
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR		22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	80254	0	80254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80254	0	80254
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR		80254	0	80254
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	254696	0	254696

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254696	0	254696
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		254696	0	254696
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	5247878	861938	6109816
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5247878	861938	6109816
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		5247878	861938	6109816
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	20282811	3851604	24134415
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		20282811	3851604	24134415
	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI		20282811	3851604	24134415
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	189780	0	189780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189780	0	189780
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		189780	0	189780

DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	32761	0	32761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32761	0	32761
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR		32761	0	32761

DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	1053936	267104	1321040
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1053936	267104	1321040
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR		1053936	267104	1321040

DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	74838	0	74838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74838	0	74838

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND	1992352	366724	2359076
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1992352	366724	2359076
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA	2067190	366724	2433914

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	234366	480302	714668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234366	480302	714668
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR	234366	480302	714668

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND	357120	72312	429432
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	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		357120	72312	429432
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		357120	72312	429432
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	842297	132840	975137
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		842297	132840	975137
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		842297	132840	975137
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	589640	0	589640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589640	0	589640
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	0	20000000	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	20000000	20000000

	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA	589640	20000000	20589640
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25026	0	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA	25026	0	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND	2009617	390837	2400454
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2009617	390837	2400454
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR	2009617	390837	2400454
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS				
	701-MISCELLANEOUS	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	16157452	0	16157452

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

9010209223 3651964961 12662174184

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

9010209223 3651964961 12662174184

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

103-RURAL DEVELOPMENT
789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

82672530 22525000 105197530

67361400 19975000 87336400

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

150033930 42500000 192533930

TOTAL FOR DDO- CONTROLLER
PANCHAYATI RAJ (F) RUPAL
DEVELOPMENT AND PANCHAYAT
DEVELOPMENT PUNJAB MOHALI

9176400605 3694464961 12870865566

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER BARNALA

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

17007902 2469823 19477725

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	17007902	2469823	19477725
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	17007902	2469823	19477725
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND	1743652	294372	2038024
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1743652	294372	2038024
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (DEV) ADC (DEV) MOGA MOGA	1743652	294372	2038024
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	8182859	0	8182859
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	8182859	0	8182859

	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR	8182859	0	8182859
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		
		6156981	1124949	7281930
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	6156981	1124949	7281930
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR	6156981	1124949	7281930
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
		277-EDUCATION		
		3061067	487075	3548142
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	3061067	487075	3548142

	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI	3061067	487075	3548142
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31243926	2711085	33955011
	800-OTHER EXPENDITURE	176302	4921	181223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31420228	2716006	34136234
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	31420228	2716006	34136234
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37532	0	37532
	200-OTHER PROGRAMMES	385138	0	385138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422670	0	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	422670	0	422670
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	908929	181584	1090513
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	908929	181584	1090513
TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH	908929	181584	1090513

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	15773872	0	15773872
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	15773872	0	15773872
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR	15773872	0	15773872

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	49259543	9280238	58539781
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TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	49259543	9280238	58539781
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TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR	49259543	9280238	58539781
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DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
KAPURTHALA KAPURTHALA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	19810705	3082865	22893570
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TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	19810705	3082865	22893570
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TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA	19810705	3082865	22893570
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DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, LUDHIANA
LUDHIANA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	51210448	10449706	61660154
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TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	51210448	10449706	61660154
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TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA	51210448	10449706	61660154
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DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, MANSA MANSA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	6291886	1412575	7704461
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TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	6291886	1412575	7704461
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TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA	6291886	1412575	7704461
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DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, HOSHIARPUR
HOSHIARPUR

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

24960155 0 24960155

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER ADDITIONAL
DEPUTY COMMISSIONER, HOSHIARPUR
HOSHIARPUR

24960155 0 24960155

24960155 0 24960155

DDO- DEVELOPMANT OFFICER WOMEN
PROGRAMME ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

72587 0 72587

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

72587 0 72587

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND

2089284 410480 2499764

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

2089284 410480 2499764

TOTAL FOR DDO- DEVELOPMANT OFFICER
WOMEN PROGRAMME ROPAR ROPAR

2161871 410480 2572351

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 89367 156998 246365

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

89367 156998 246365

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND 3864656 120580 3985236

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

3864656 120580 3985236

TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT

3954023 277578 4231601

DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 92386 0 92386

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

92386 0 92386

TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR

92386 0 92386

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

		001-DIRECTION AND	525935	105187	631122
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		525935	105187	631122
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		525935	105187	631122
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	837986	79330	917316
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		837986	79330	917316
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		837986	79330	917316
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	623796	137888	761684
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		623796	137888	761684
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		623796	137888	761684
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	1277012	257208	1534220
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1277012	257208	1534220
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA	1277012	257208	1534220

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME, LUDHIANA LUDHIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	978706	173738	1152444
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	978706	173738	1152444
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA	978706	173738	1152444

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME, MANSA MANSA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	984202	111268	1095470
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	984202	111268	1095470
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA	984202	111268	1095470

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME, PATIALA PATIALA

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	1119566	224388	1343954
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1119566	224388	1343954
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		1119566	224388	1343954
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	18000	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18000	18000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	1044600	208920	1253520
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1044600	208920	1253520
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		1044600	226920	1271520
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	875972	176596	1052568

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		875972	176596	1052568
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		875972	176596	1052568
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	8500	8500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8500	8500
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2903588	407212	3310800
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2903588	407212	3310800
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		2903588	415712	3319300
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	11698	0	11698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11698	0	11698
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		001-DIRECTION AND	2157643	352080	2509723
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2157643	352080	2509723
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR		2169341	352080	2521421
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	99587	177545	277132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99587	177545	277132
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2704539	751690	3456229
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2704539	751690	3456229
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	0	45000000	45000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	45000000	45000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		2804126	45929235	48733361

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER BHATINDA
BHATINDA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	1337788	230522	1568310
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1337788	230522	1568310
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		1337788	230522	1568310

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER DISTRICT
DEVELOPMENT & PANCHAYAT OFFICER,
BARNALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	658819	101900	760719
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		658819	101900	760719

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

	800-OTHER EXPENDITURE	0	10000000	10000000
TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	10000000	10000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		658819	10101900	10760719
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	0	40000000	40000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	40000000	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		0	40000000	40000000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	0	121880	121880
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	121880	121880

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		0	121880	121880
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	119650	0	119650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119650	0	119650
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2979367	480940	3460307
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2979367	480940	3460307
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		3099017	480940	3579957
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FERROZEPUR FERROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2904577	39800	2944377
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2904577	39800	2944377

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FERROZEPUR FERROZEPUR		2904577	39800	2944377
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1260900	355771	1616671
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1260900	355771	1616671
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		1260900	355771	1616671
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	99944	28000	127944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99944	28000	127944
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	940376	149426	1089802
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		940376	149426	1089802
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					

		800-OTHER EXPENDITURE	0	71000000	71000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	71000000	71000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		1040320	71177426	72217746
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	0	200000	200000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	200000	200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		310274	200000	510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	310274	0	310274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310274	0	310274

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		310274	200000	510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1558318	0	1558318
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1558318	0	1558318
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		1558318	0	1558318
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	273905	273905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	273905	273905
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	967260	193452	1160712
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		967260	193452	1160712
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	0	10000000	10000000

	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	10000000	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		967260	10467357	11434617
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	960590	0	960590
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		960590	0	960590
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		800-OTHER EXPENDITURE	0	15000000	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	15000000	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		960590	15000000	15960590
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	267991	0	267991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267991	0	267991

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND	827448	140572	968020
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	827448	140572	968020

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN

1095439	140572	1236011
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DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	233464	0	233464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233464	0	233464

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT

233464	0	233464
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DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	227438	0	227438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227438	0	227438
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	1660863	283824	1944687
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1660863	283824	1944687
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		800-OTHER EXPENDITURE	0	3000000	3000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	3000000	3000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		1888301	30283824	32172125
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	2357624	9163429	11521053
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2357624	9163429	11521053
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		800-OTHER EXPENDITURE	0	21100000	21100000

	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	21100000	21100000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR		2357624	30263429	32621053
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	7136	0	7136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7136	0	7136
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		7136	0	7136
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	1238526	1336185	2574711
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1238526	1336185	2574711
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		800-OTHER EXPENDITURE	0	10000000	10000000

	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	10000000	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		1238526	11336185	12574711
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	825996	209720	1035716
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		825996	209720	1035716
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		825996	209720	1035716
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	20000	60000
		200-OTHER PROGRAMMES	9453511	6100259	15553770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9493511	6120259	15613770

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA		9493511	6120259	15613770
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	252396	0	252396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252396	0	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR		252396	0	252396
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	92725	0	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92725	0	92725
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	3908376	714844	4623220
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3908376	714844	4623220
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		4001101	714844	4715945

DDO- DIVISIONAL DEPUTY DIRECTOR
RURAL DEVELOPMENT AND PANCHAYATS,
FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 29909 0 29909

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

29909 0 29909

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND 4075843 309052 4384895

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

4075843 309052 4384895

TOTAL FOR DDO- DIVISIONAL DEPUTY
DIRECTOR RURAL DEVELOPMENT AND
PANCHAYATS, FEROZEPUR FEROZEPUR

4105752 309052 4414804

DDO- DIVISIONAL DEPUTY DIRECTOR,
PANCHAYATI RAJ AND COMMUNITY
DEVELOPMENT PATIALA PATIALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND 3760184 743660 4503844

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DIVISIONAL DEPUTY
DIRECTOR, PANCHAYATI RAJ AND
COMMUNITY DEVELOPMENT PATIALA
PATIALA

3760184 743660 4503844

3760184 743660 4503844

DDO- EDUCATIONAL PANCHAYAT
OFFICER GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	674956	136412	811368
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		674956	136412	811368
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		674956	136412	811368
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	880790	0	880790
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		880790	0	880790
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		880790	0	880790
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	877412	100550	977962
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		877412	100550	977962
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		877412	100550	977962

DDO- EXECUTIVE ENGINEER PANCHAYAT
 RAJ PUBLIC WORKS (P.W.) DIVISION
 MUKATSAR MUKATSAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	200-OTHER PROGRAMMES	624094	0	624094
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TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

		624094	0	624094
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Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	13096167	2513749	15609916
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TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

		13096167	2513749	15609916
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TOTAL FOR DDO- EXECUTIVE ENGINEER
 PANCHAYAT RAJ PUBLIC WORKS (P.W.)
 DIVISION MUKATSAR MUKATSAR

		13720261	2513749	16234010
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DDO- EXECUTIVE ENGINEER PANCHAYATI
 RAJ PUBLIC WORKS (C&M) DIVISIONS
 BHATINDA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	200-OTHER PROGRAMMES	77967	0	77967
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TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

		77967	0	77967
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Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	16292844	2903840	19196684
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TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

		16292844	2903840	19196684
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	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		16370811	2903840	19274651
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	205848	0	205848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205848	0	205848
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	9134912	1711914	10846826
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9134912	1711914	10846826
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		9340760	1711914	11052674
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	698200	0	698200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		698200	0	698200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	14993244	2606452	17599696

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		14993244	2606452	17599696
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA		15691444	2606452	18297896
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	14744427	3390440	18134867
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		14744427	3390440	18134867
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		14744427	3390440	18134867
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	77440	0	77440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77440	0	77440
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	12862555	2179377	15041932
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12862555	2179377	15041932

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

	050-LAND AND BUILDINGS	1325000	0	1325000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1325000	0	1325000
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		14264995	2179377	16444372

DDO- EXECUTIVE ENGINEER PANCHAYATI
RAJ PW (C&M) DIVISIONS,ROPAR ROPAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	8704466	1411408	10115874
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8704466	1411408	10115874
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		8704466	1411408	10115874

DDO- EXECUTIVE ENGINEER RURAL
WORKS (B&R) MALERKOLTA SANGRUR
SANGRUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20000	20000
	200-OTHER PROGRAMMES	901227	615638	1516865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		901227	635638	1536865

	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR		901227	635638	1536865
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	240114	0	240114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240114	0	240114
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND 799-SUSPENSE	9211269 0	2093706 0	11304975 0
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9211269	2093706	11304975
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		9451383	2093706	11545089
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	209494	0	209494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209494	0	209494
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

	001-DIRECTION AND 799-SUSPENSE	12395714 0	2037289 0	14433003 0
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12395714	2037289	14433003
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		12605208	2037289	14642497
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	638392	0	638392
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		638392	0	638392
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND	13174572	3174936	16349508
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13174572	3174936	16349508
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR		13812964	3174936	16987900
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175988	0	175988

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175988	0	175988
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	5859502	1285337	7144839
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5859502	1285337	7144839
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		6035490	1285337	7320827
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	273151	0	273151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273151	0	273151
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	11848754	2150566	13999320
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11848754	2150566	13999320
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		12121905	2150566	14272471
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	2551536	429640	2981176
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2551536	429640	2981176
TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI	2551536	429640	2981176

DDO- EXECUTIVE OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
TARN TARAN

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	2781736	252896	3034632
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2781736	252896	3034632
TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN	2781736	252896	3034632

DDO- EXECUTIVE OFFICER PANCHAYAT
SAMATI, MAHILPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	629580	0	629580
TOTAL FOR MH- 2202-GENERAL EDUCATION	629580	0	629580
TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR	629580	0	629580

DDO- EXECUTIVE OFFICER PANCHAYAT
SAMITI JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	326940	0	326940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326940	0	326940
TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR	326940	0	326940

DDO- EXECUTIVE OFFICER PANCHAYAT
SAMITI, BHUNGA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	0	1025218	1025218
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1025218	1025218
TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR	0	1025218	1025218

DDO- EXECUTIVE OFFICER PANCHAYAT
SAMITI, SANGRUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	44430	79564	123994
TOTAL FOR MH- 2202-GENERAL EDUCATION	44430	79564	123994
TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR	44430	79564	123994

DDO- EXECUTIVE OFFICER/B.D.P.O
PANCHAYAT SAMITI, MAJARI MOHALI

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	2339746	469274	2809020
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2339746	469274	2809020
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI	2339746	469274	2809020

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI ANANDPUR SAHIB
ROPAR ROPAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	2189126	331144	2520270
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2189126	331144	2520270
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR	2189126	331144	2520270

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI ANDANA SANGRUR
SANGRUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	1353247	62014	1415261
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1353247	62014	1415261
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR	1353247	62014	1415261

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI BHAWANIGARH
 SANGRUR SANGRUR
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI
 BHAWANIGARH SANGRUR SANGRUR

001-DIRECTION AND

3408060 592690 4000750

3408060 592690 4000750

3408060 592690 4000750

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI CHAMKAUR SAHIB
 ROPAR ROPAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

200-OTHER PROGRAMMES

5880 0 5880

5880 0 5880

Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI
 CHAMKAUR SAHIB ROPAR ROPAR

001-DIRECTION AND

3149220 630536 3779756

3149220 630536 3779756

3155100 630536 3785636

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI DHURI SANGRUR
 SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	10027	0	10027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10027	0	10027
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR	10027	0	10027

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND	2837042	491258	3328300
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2837042	491258	3328300
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR	2837042	491258	3328300

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND	1356444	254900	1611344
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1356444	254900	1611344
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR	1356444	254900	1611344

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI NURPUR BEDI ROPAR
ROPAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI
NURPUR BEDI ROPAR ROPAR

001-DIRECTION AND

1771070 334956 2106026

1771070 334956 2106026

1771070 334956 2106026

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI SHERPUR SANGRUR
SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI
SHERPUR SANGRUR SANGRUR

001-DIRECTION AND

338540 234284 572824

338540 234284 572824

338540 234284 572824

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI SUNAM SANGRUR
SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND

2727433 466610 3194043

2727433 466610 3194043

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		2727433	466610	3194043
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1447566	358676	1806242
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1447566	358676	1806242
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		1447566	358676	1806242
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2185748	413048	2598796
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2185748	413048	2598796
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		2185748	413048	2598796
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		001-DIRECTION AND	2258208	300044	2558252
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2258208	300044	2558252
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		2258208	300044	2558252
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1809305	371456	2180761
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1809305	371456	2180761
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		1809305	371456	2180761
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	3321071	649060	3970131
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3321071	649060	3970131
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		3321071	649060	3970131

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BHUNERHRI PATIALA
PATIALA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	8100	0	8100
TOTAL FOR MH- 2202-GENERAL EDUCATION	8100	0	8100

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	3975087	0	3975087
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3975087	0	3975087
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA	3983187	0	3983187

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BHUNGA,
HOSHIARPUR HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	2671712	401260	3072972
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2671712	401260	3072972
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR	2671712	401260	3072972

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DASUYA,
HOSHIARPUR HOSHIARPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
DASUYA, HOSHIARPUR HOSHIARPUR

001-DIRECTION AND

848448 233528 1081976

848448 233528 1081976

848448 233528 1081976

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DERA BABA NANAK,
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
DERA BABA NANAK, GURDASPUR
GURDASPUR

001-DIRECTION AND

3233236 0 3233236

3233236 0 3233236

3233236 0 3233236

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DHAR KALAN,
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200-OTHER PROGRAMMES

42521 0 42521

42521 0 42521

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

		001-DIRECTION AND	2158416	321842	2480258
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2158416	321842	2480258
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		2200937	321842	2522779
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	3468760	767920	4236680
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3468760	767920	4236680
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		3468760	767920	4236680
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	594902	0	594902
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		594902	0	594902
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		594902	0	594902

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, DORAHA, LUDHIANA
 LUDHIANA
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI,
 DORAHA, LUDHIANA LUDHIANA

001-DIRECTION AND	1767758	0	1767758
	1767758	0	1767758
	1767758	0	1767758

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, FATEGARH CHURIAN,
 GURDASPUR GURDASPUR
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI,
 FATEGARH CHURIAN, GURDASPUR
 GURDASPUR

001-DIRECTION AND	3485114	572476	4057590
	3485114	572476	4057590
	3485114	572476	4057590

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, GHANOUR PATIALA
 PATIALA
 Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY	47134256	10264161	57398417
104-INSPECTION	1024055	200032	1224087

		109-GOVERNMENT SECONDARY SCHOOLS	173820	0	173820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48332131	10464193	58796324
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	822672	0	822672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		822672	0	822672
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND	2560186	485269	3045455
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2560186	485269	3045455
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA		51714989	10949462	62664451
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR		001-DIRECTION AND	0	85582	85582
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			0	85582	85582
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	85582	85582
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR		0	85582	85582

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, JAGRAON, LUDHIANA
LUDHIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	3659558	597874	4257432
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3659558	597874	4257432
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		3659558	597874	4257432

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, JALALABAD
FEROZEPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	1767938	295378	2063316
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1767938	295378	2063316
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		1767938	295378	2063316

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, JANDIALA GURU
AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	2162864	594212	2757076
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2162864	594212	2757076

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		2162864	594212	2757076
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2470186	733584	3203770
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2470186	733584	3203770
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR		2470186	733584	3203770
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3297000	0	3297000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1527167	262918	1790085
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1527167	262918	1790085

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		4824167	262918	5087085
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1943730	243104	2186834
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1943730	243104	2186834
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		1943730	243104	2186834
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2386837	817448	3204285
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2386837	817448	3204285
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		2386837	817448	3204285
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		001-DIRECTION AND	854222	152706	1006928
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		854222	152706	1006928
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		854222	152706	1006928
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1437031	271576	1708607
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1437031	271576	1708607
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		1437031	271576	1708607
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	4578806	722900	5301706
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4578806	722900	5301706
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		4578806	722900	5301706

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAHILPUR,
HOSHIARPUR HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
MAHILPUR, HOSHIARPUR HOSHIARPUR

001-DIRECTION AND

3428680 326204 3754884

3428680 326204 3754884

3428680 326204 3754884

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAJITHA, AMRITSAR
AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
MAJITHA, AMRITSAR AMRITSAR

001-DIRECTION AND

2109643 388219 2497862

2109643 388219 2497862

2109643 388219 2497862

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAKHU FEROZEPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND

1144244 0 1144244

1144244 0 1144244

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1144244	0	1144244
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2380698	364806	2745504
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2380698	364806	2745504
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		2380698	364806	2745504
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2397172	212106	2609278
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2397172	212106	2609278
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		2397172	212106	2609278
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		001-DIRECTION AND	2031911	0	2031911
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2031911	0	2031911
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		2031911	0	2031911
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1657734	0	1657734
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1657734	0	1657734
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		1657734	0	1657734
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1273310	137687	1410997
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1273310	137687	1410997
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		1273310	137687	1410997

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, PATHANKOT
GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	620424	103856	724280
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		620424	103856	724280
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		620424	103856	724280

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, PATIALA PATIALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	5308526	863110	6171636
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5308526	863110	6171636
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		5308526	863110	6171636

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, PHAGWARA,
KAPURTHALA KAPURTHALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND	627340	125468	752808
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		627340	125468	752808

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		627340	125468	752808
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1824773	315912	2140685
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1824773	315912	2140685
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		1824773	315912	2140685
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1894523	371557	2266080
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1894523	371557	2266080
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		1894523	371557	2266080
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1379782	84802	1464584

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1379782	84802	1464584
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR	1379782	84802	1464584
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND	1673830	299816	1973646
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1673830	299816	1973646
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR	1705523	299816	2005339
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND	2241140	330921	2572061
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2241140	330921	2572061

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		2241140	330921	2572061
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2625650	538938	3164588
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2625650	538938	3164588
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		2625650	538938	3164588
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1981655	320818	2302473
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1981655	320818	2302473
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		1981655	320818	2302473
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		001-DIRECTION AND	1667390	424460	2091850
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1667390	424460	2091850
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		1667390	424460	2091850
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2334036	423976	2758012
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2334036	423976	2758012
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		2334036	423976	2758012
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2974523	482498	3457021
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2974523	482498	3457021
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		2974523	482498	3457021

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, SIDHWAN BET,
 LUDHIANA LUDHIANA
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI,
 SIDHWAN BET, LUDHIANA LUDHIANA

001-DIRECTION AND	2155471	265268	2420739
	2155471	265268	2420739
	2155471	265268	2420739

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, SIRHIND FATEHGARH
 SAHIB
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI,
 SIRHIND FATEHGARH SAHIB

001-DIRECTION AND	2377115	473904	2851019
	2377115	473904	2851019
	2377115	473904	2851019

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, SUDHAR, LUDHIANA
 LUDHIANA
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

001-DIRECTION AND	1092824	0	1092824
	1092824	0	1092824

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		1092824	0	1092824
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	1074670	142778	1217448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1074670	142778	1217448
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		1074670	142778	1217448
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND	2002770	387474	2390244
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2002770	387474	2390244
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		2002770	387474	2390244
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		001-DIRECTION AND	1063620	240316	1303936
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1063620	240316	1303936
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR		1063620	240316	1303936
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		102-COMMUNITY DEVELOPMENT	5139740	2511183	7650923
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5139740	2511183	7650923
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		5139740	2511183	7650923
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		277-EDUCATION	1176944	0	1176944
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		1176944	0	1176944
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		1176944	0	1176944
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	2988314	654714	3643028
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2988314	654714	3643028
TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR	2988314	654714	3643028

DDO- SUPRINTENDING ENGINEER
PANCHAYATI RAJ CIRCLE (NREGA CELL)
MOHALI

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION	10106980	0	10106980
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5261752	0	5261752
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	15368732	0	15368732
TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI	15368732	0	15368732

DDO- SUPRINTENDING ENGINEER
PANCHAYATI RAJ,PUBLIC WORKS
CIRCLE,PUNJAB BATHINDA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND	4313759	987430	5301189
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4313759	987430	5301189

TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		4313759	987430	5301189
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND	4080772	755802	4836574
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4080772	755802	4836574
TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA		4080772	755802	4836574
TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB		11238307042	4745380614	15983687656
CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT	001-DIRECTION AND	1739742	311044	2050786
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1739742	311044	2050786
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR		1739742	311044	2050786

DDO- ADDITIONAL DEPUTY
 COMMISSIONER (DEVELOPMNET)
 JALANDHAR JALANDHAR
 Major Head- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

001-DIRECTION AND	4040632	792181	4832813
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	16626000	0	16626000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	111384000	0	111384000

TOTAL FOR MH- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES
 TOTAL FOR DDO- ADDITIONAL DEPUTY
 COMMISSIONER (DEVELOPMNET)
 JALANDHAR JALANDHAR

132050632	792181	132842813
132050632	792181	132842813

DDO- ASSISTANT CONTROLLER(F&A)
 JOINT DEVELOPMENT COMMISSIONER
 (IRDP) MOHALI
 Major Head- 2505-RURAL EMPLOYMENT

101-NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	1992533000	105436000	2097969000
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TOTAL FOR MH- 2505-RURAL
 EMPLOYMENT
 TOTAL FOR DDO- ASSISTANT
 CONTROLLER(F&A) JOINT DEVELOPMENT
 COMMISSIONER (IRDP) MOHALI

1992533000	105436000	2097969000
1992533000	105436000	2097969000

	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB	2126323374	106539225	2232862599
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	13364630416	4851919839	18216550255
Dept- SAINIK WELFARE CCO- DIRECTOR, SAINIK WELFARE PUNJAB DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8176678	642229	8818907
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58880	10451	69331
	800-OTHER EXPENDITURE	5610	0	5610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8241168	652680	8893848
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	8241168	652680	8893848
DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6399247	1405325	7804572
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	60998	17125	78123
	800-OTHER EXPENDITURE	1150	0	1150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6461395	1422450	7883845

	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA	6461395	1422450	7883845
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71505	0	71505
	200-OTHER PROGRAMMES	1884803	182580	2067383
	800-OTHER EXPENDITURE	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1961308	182580	2143888
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA	1961308	182580	2143888
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	7729839	563050	8292889
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	122132	18815	140947
	800-OTHER EXPENDITURE	3150	840	3990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7865121	582705	8447826

	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI	7865121	582705	8447826
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	54301703	0	54301703
	200-OTHER PROGRAMMES	4401591	257180	4658771
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74496360	69242	74565602
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133199654	326422	133526076
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	133199654	326422	133526076
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10084164	565598	10649762
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	176447	800	177247
	800-OTHER EXPENDITURE	151516	22248	173764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10412127	588646	11000773

	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR		10412127	588646	11000773
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12445947	512830	12958777
		800-OTHER EXPENDITURE	4900	4850	9750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12450847	517680	12968527
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA		12450847	517680	12968527
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5561219	198124	5759343
		800-OTHER EXPENDITURE	2975	0	2975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5564194	198124	5762318
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA		5564194	198124	5762318

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	5884039	395284	6279323
800-OTHER EXPENDITURE	7000	1000	8000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5891039	396284	6287323
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	5891039	396284	6287323

DDO- DISTRICT SAINIK WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	3849829	366043	4215872
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	107533	6060	113593
800-OTHER EXPENDITURE	4000	0	4000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3961362	372103	4333465
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	3961362	372103	4333465

DDO- DISTRICT SAINIK WELFARE OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	3320640	290393	3611033
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		800-OTHER EXPENDITURE	3950	0	3950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3324590	290393	3614983
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FERROZEPUR FERROZEPUR		3324590	290393	3614983
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12699217	477301	13176518
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6440	6440	12880
		800-OTHER EXPENDITURE	5550	4350	9900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12711207	488091	13199298
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR		12711207	488091	13199298
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	16863862	782943	17646805
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	202466	64595	267061
		800-OTHER EXPENDITURE	1700	0	1700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17068028	847538	17915566

	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	17068028	847538	17915566
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4631897	736021	5367918
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17000	0	17000
	800-OTHER EXPENDITURE	17919	10000	27919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4666816	746021	5412837
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA	4666816	746021	5412837
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9278552	289338	9567890
	800-OTHER EXPENDITURE	0	2270	2270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9278552	291608	9570160
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA	9278552	291608	9570160
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

200-OTHER PROGRAMMES	1859185	236195	2095380
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	70759	14639	85398
800-OTHER EXPENDITURE	1900	0	1900

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1931844	250834	2182678
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TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	1931844	250834	2182678
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DDO- DISTRICT SAINIK WELFARE OFFICER
NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	6898320	1146015	8044335
800-OTHER EXPENDITURE	2000	0	2000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6900320	1146015	8046335
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TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	6900320	1146015	8046335
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DDO- DISTRICT SAINIK WELFARE OFFICER
PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	6357907	1418049	7775956
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	136279	0	136279
800-OTHER EXPENDITURE	2850	1430	4280

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6497036	1419479	7916515
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	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA	6497036	1419479	7916515
DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5635379	939969	6575348
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23613	14419	38032
	800-OTHER EXPENDITURE	20000	5550	25550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5678992	959938	6638930
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN	5678992	959938	6638930
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10446090	6435058	16881148
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	111607	31875	143482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10557697	6466933	17024630
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR	10557697	6466933	17024630
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB	274623297	18146524	292769821
	TOTAL FOR DEPT- SAINIK WELFARE	274623297	18146524	292769821

Dept- SCIENCE AND TECHNOLOGY
 CCO- SECRETARY TO GOVERNMENT,
 DEPARTMENT OF SCIENCE PUNJAB
 DDO- ASSISTANT CONTROLLER (F & A)
 DIRECTOR, ENVIRONMENT & CLIMATE
 CHANGE, PUNJAB CHANDIGARH
 Major Head- 3435-ECOLOGY AND
 ENVIRONMENT

102-ENVIRONMENTAL PLANNING AND COORDINATION	5489182	975370	6464552
103-PREVENTION OF AIR AND WATER POLLUTION	14131596	426979	14558575

TOTAL FOR MH- 3435-ECOLOGY AND
 ENVIRONMENT

19620778 1402349 21023127

TOTAL FOR DDO- ASSISTANT
 CONTROLLER (F & A) DIRECTOR,
 ENVIRONMENT & CLIMATE CHANGE,
 PUNJAB CHANDIGARH

19620778 1402349 21023127

DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO
 PUNJAB GOVERNMENT, DEPARTMENT OF
 RURAL DEVELOPMENT, CHANDIGARH
 CHANDIGARH
 Major Head- 3435-ECOLOGY AND
 ENVIRONMENT

800-OTHER EXPENDITURE	4847113	1074439	5921552
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TOTAL FOR MH- 3435-ECOLOGY AND
 ENVIRONMENT

4847113 1074439 5921552

	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	4847113	1074439	5921552
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH				
	200-ASSISTANCE TO OTHER SCIENTIFIC BODIES	74681321	7367846	82049167
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6250000	0	6250000
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	80931321	7367846	88299167
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH				
	600-OTHER SERVICES	10000000	3885000	13885000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	10000000	3885000	13885000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH	90931321	11252846	102184167
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	115399212	13729634	129128846

	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY		115399212	13729634	129128846
Dept- SOCIAL WELFARE CCO- DIRECTOR, SOCIAL WELFARE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1887806	1341114	3228920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1887806	1341114	3228920
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA		1887806	1341114	3228920
DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	271699	66190	337889
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271699	66190	337889
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA		271699	66190	337889
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	665525	0	665525

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		665525	0	665525
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR		665525	0	665525
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	218624	0	218624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		218624	0	218624
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	12986622	0	12986622
		200-OTHER PROGRAMMES	200000	140205	340205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13186622	140205	13326827
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR		13405246	140205	13545451
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	22077422	1729046	23806468
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22077422	1729046	23806468

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR		22077422	1729046	23806468
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	102-CHILD WELFARE		7519801	0	7519801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7519801	0	7519801
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		7519801	0	7519801
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	102-CHILD WELFARE		443530	956976	1400506
	200-OTHER PROGRAMMES		1054488	495954	1550442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1498018	1452930	2950948
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN		1498018	1452930	2950948
DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	102-CHILD WELFARE		13799637	2801412	16601049
	200-OTHER PROGRAMMES		84882	0	84882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13884519	2801412	16685931

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR		13884519	2801412	16685931
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	33985878	5740408	39726286
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33985878	5740408	39726286
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN		33985878	5740408	39726286
DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19499	0	19499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR		19499	0	19499
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8207631	1647960	9855591

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	8808057	4174260	12982317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17025688	5822220	22847908
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	17025688	5822220	22847908
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	15183076	2768619	17951695
	200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15202976	2768619	17971595
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR	15202976	2768619	17971595
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	10328383	1997198	12325581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10328383	1997198	12325581
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR	10328383	1997198	12325581
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	11707511	2530367	14237878
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11707511	2530367	14237878
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR	11707511	2530367	14237878

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	10678693	2423235	13101928
200-OTHER PROGRAMMES	17819	0	17819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10696512	2423235	13119747
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	10696512	2423235	13119747

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	10929554	2019748	12949302
200-OTHER PROGRAMMES	144608	0	144608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11074162	2019748	13093910
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR	11074162	2019748	13093910

DDO- CHILD DEVELOPMENT PROJECT
OFFICER TALWARA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	7540852	1525955	9066807
200-OTHER PROGRAMMES	500000	0	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8040852	1525955	9566807
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR	8040852	1525955	9566807

DDO- CHILD DEVELOPMENT PROJECT
OFFICER TANDA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	9570616	2174891	11745507
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9570616	2174891	11745507
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	9570616	2174891	11745507

DDO- CHILD DEVELOPMENT PROJECT
OFFICER-2 HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	17777643	3482132	21259775
200-OTHER PROGRAMMES	26551	0	26551
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17804194	3482132	21286326

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR		17804194	3482132	21286326
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13785183	2613150	16398333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13785183	2613150	16398333
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR		13785183	2613150	16398333
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8273626	1572142	9845768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8273626	1572142	9845768
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR		8273626	1572142	9845768
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16219455	2002942	18222397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16219455	2002942	18222397

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR	16219455	2002942	18222397
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	9599975	1864043	11464018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9599975	1864043	11464018
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB	9599975	1864043	11464018
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	13331297	2644249	15975546
	200-OTHER PROGRAMMES	37432	0	37432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13368729	2644249	16012978
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	13368729	2644249	16012978
DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	7114810	0	7114810
	200-OTHER PROGRAMMES	1426865	297498	1724363

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8541675	297498	8839173
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	8541675	297498	8839173
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	8882907	1682384	10565291
	200-OTHER PROGRAMMES	1760710	224289	1984999
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10643617	1906673	12550290
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR	10643617	1906673	12550290
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	11893166	2021108	13914274
	200-OTHER PROGRAMMES	1359121	0	1359121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13252287	2021108	15273395
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	13252287	2021108	15273395
DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				

102-CHILD WELFARE	22462251	4284182	26746433
200-OTHER PROGRAMMES	225160	0	225160

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22687411	4284182	26971593
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	22687411	4284182	26971593
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER BHIKHI MANSA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	9080799	1500567	10581366
200-OTHER PROGRAMMES	74600	0	74600

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9155399	1500567	10655966
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	9155399	1500567	10655966
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER BHUNERHERI PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	11889524	2177513	14067037
200-OTHER PROGRAMMES	238750	0	238750

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12128274	2177513	14305787
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA	12128274	2177513	14305787
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER CDPO, KOTBHAI MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	1909717	384426	2294143
200-OTHER PROGRAMMES	1043920	0	1043920

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2953637	384426	3338063
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR

2953637	384426	3338063
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	14612221	2541778	17153999
200-OTHER PROGRAMMES	4355044	167701	4522745

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

18967265	2709479	21676744
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR

18967265	2709479	21676744
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	261345	325065	586410
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

261345	325065	586410
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	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON		261345	325065	586410
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	6762902	381804	7144706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6762902	381804	7144706
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		6762902	381804	7144706
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	7147922	1230532	8378454
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7147922	1230532	8378454
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS		7147922	1230532	8378454
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

102-CHILD WELFARE	39863426	3583521	43446947
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	39863426	3583521	43446947
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	44000	0	44000
200-OTHER PROGRAMMES	1683761	398879	2082640
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	132421500	0	132421500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174012687	3982400	177995087
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	174012687	3982400	177995087

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	58937	0	58937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58937	0	58937
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA	58937	0	58937

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	257294	0	257294
200-OTHER PROGRAMMES	11122	0	11122

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

268416	0	268416
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR

268416	0	268416
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	9393087	1916428	11309515
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9393087	1916428	11309515
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR

9393087	1916428	11309515
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	11742	91879	103621
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11742	91879	103621
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA	11742	91879	103621
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	8153529	1864914	10018443
	200-OTHER PROGRAMMES	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8184785	1864914	10049699
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH	8184785	1864914	10049699
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	593363	0	593363
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	593363	0	593363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	12934443	2205625	15140068
	200-OTHER PROGRAMMES	771330	60000	831330

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13705773	2265625	15971398
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT	14299136	2265625	16564761
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	8150853	1451985	9602838
	200-OTHER PROGRAMMES	34875	0	34875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8185728	1451985	9637713
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN	8185728	1451985	9637713
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	10767177	2256470	13023647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10767177	2256470	13023647
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD	10767177	2256470	13023647

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER KAPURTHALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	11658658	2457092	14115750
200-OTHER PROGRAMMES	489613	0	489613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12148271	2457092	14605363
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	12148271	2457092	14605363

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER KHARAR-2
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	1006090	1006090
200-OTHER PROGRAMMES	15345758	2949876	18295634
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15405758	3955966	19361724
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	15405758	3955966	19361724

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER NADALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	7740075	1533698	9273773
200-OTHER PROGRAMMES	71635	0	71635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7811710	1533698	9345408
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	7811710	1533698	9345408

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER NIHAL SINGH WALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	10068618	278556	10347174
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	4064735	510371	4575106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14143353	788927	14932280
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA	14143353	788927	14932280

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER PHAGWARA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	9784700	1796948	11581648
200-OTHER PROGRAMMES	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9984700	1796948	11781648
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA

9984700	1796948	11781648
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	9448773	1998858	11447631
200-OTHER PROGRAMMES	189147	0	189147

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9637920	1998858	11636778
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI

9637920	1998858	11636778
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	11684361	2256511	13940872
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11684361	2256511	13940872
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	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		11684361	2256511	13940872
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	7786296	366638	8152934
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7786296	366638	8152934
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		7786296	366638	8152934
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	28380899	3408367	31789266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28380899	3408367	31789266
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH		28380899	3408367	31789266
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	16239900	0	16239900
	200-OTHER PROGRAMMES	27005	0	27005
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6304500	0	6304500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22571405	0	22571405
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA	22571405	0	22571405
	102-CHILD WELFARE	6751403	1427359	8178762
	200-OTHER PROGRAMMES	45420	0	45420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6796823	1427359	8224182
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA	6796823	1427359	8224182
	102-CHILD WELFARE	8865485	1666502	10531987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8865485	1666502	10531987

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	8865485	1666502	10531987
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	7453871	0	7453871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7453871	0	7453871
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	7453871	0	7453871
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	802680	38969	841649
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57394500	56680500	114075000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58197180	56719469	114916649
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	58197180	56719469	114916649
	102-CHILD WELFARE	9192584	2104663	11297247
	200-OTHER PROGRAMMES	87393	0	87393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9279977	2104663	11384640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	9279977	2104663	11384640
	102-CHILD WELFARE	7009186	0	7009186
	200-OTHER PROGRAMMES	74350	0	74350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7083536	0	7083536

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA		7083536	0	7083536
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8327214	1772316	10099530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8327214	1772316	10099530
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA		8327214	1772316	10099530
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	136032	0	136032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI		136032	0	136032
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	9153349	1721176	10874525
200-OTHER PROGRAMMES	19900	24459	44359

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9173249	1745635	10918884
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT

9173249	1745635	10918884
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	100565	100565
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0	100565	100565
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT

0	100565	100565
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	8699701	0	8699701
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

8699701	0	8699701
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	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	8699701	0	8699701
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	8252521	1272338	9524859
	200-OTHER PROGRAMMES	27826	0	27826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8280347	1272338	9552685
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	8280347	1272338	9552685
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	17549442	3747374	21296816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17549442	3747374	21296816
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA	17549442	3747374	21296816
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	35400	0	35400
200-OTHER PROGRAMMES	123341	0	123341
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5035500	0	5035500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5194241	0	5194241
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	5194241	0	5194241

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA

102-CHILD WELFARE	11477244	2428652	13905896
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11477244	2428652	13905896
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	11477244	2428652	13905896

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	123937451	1578272	125515723
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102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	123937451	1578272	125515723
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	225400	0	225400
200-OTHER PROGRAMMES	3441915	132512	3574427
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72268500	0	72268500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	199873266	1710784	201584050
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	199873266	1710784	201584050

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1
Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	96172	137764	233936
200-OTHER PROGRAMMES	248703	0	248703
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12973500	0	12973500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13318375	137764	13456139
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	13318375	137764	13456139

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38265000	0	38265000
200-OTHER PROGRAMMES	356703	57009	413712

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38621703	57009	38678712
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	38621703	57009	38678712
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	7895218	1448889	9344107
200-OTHER PROGRAMMES	250000	0	250000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8145218	1448889	9594107
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL	8145218	1448889	9594107
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	6275237	276921	6552158
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6275237	276921	6552158
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	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		6275237	276921	6552158
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	10219902	466818	10686720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10219902	466818	10686720
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR		10219902	466818	10686720
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	7441154	1310371	8751525
		200-OTHER PROGRAMMES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7691154	1310371	9001525
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		7691154	1310371	9001525
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	6102248	1176340	7278588
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6102248	1176340	7278588
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR	6102248	1176340	7278588

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	4248215	965533	5213748
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4248215	965533	5213748
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR	4248215	965533	5213748

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	14290681	2728558	17019239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14290681	2728558	17019239
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	14290681	2728558	17019239

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHOGAWAN AMRITSAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	102-CHILD WELFARE	8004415	0	8004415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8004415	0	8004415
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		8004415	0	8004415

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHOLA SAHIB TARN TARAN
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	102-CHILD WELFARE	33838156	6049479	39887635
	200-OTHER PROGRAMMES	1021644	903560	1925204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34859800	6953039	41812839
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN		34859800	6953039	41812839

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER DEHLON LUDHIANA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	102-CHILD WELFARE	7081628	1408147	8489775
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7081628	1408147	8489775
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA		7081628	1408147	8489775

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER DERA BASSI MOHALI
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	17713929	3349437	21063366
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	13323754	1807211	15130965
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31077683	5156648	36234331
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI	31077683	5156648	36234331

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER FAZILKA FEROZEPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	17020649	3341461	20362110
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	108223500	0	108223500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125244149	3341461	128585610
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR	125244149	3341461	128585610

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER FEROZEPUR FEROZEPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	16041371	3225533	19266904
200-OTHER PROGRAMMES	5791	0	5791

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16047162	3225533	19272695
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FERROZEPUR FERROZEPUR		16047162	3225533	19272695
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8756288	1702582	10458870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8756288	1702582	10458870
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		8756288	1702582	10458870
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	6502295	1259820	7762115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6502295	1259820	7762115
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		6502295	1259820	7762115
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FERROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16253670	3645236	19898906

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16253670	3645236	19898906
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		16253670	3645236	19898906
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	7881095	1573770	9454865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7881095	1573770	9454865
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR		7881095	1573770	9454865
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	6294762	1308224	7602986
		200-OTHER PROGRAMMES	1415881	2184679	3600560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7710643	3492903	11203546
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN		7710643	3492903	11203546
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	341555	178432	519987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341555	178432	519987
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB		341555	178432	519987
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	138345	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	138345	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB		0	138345	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	12627498	2262109	14889607
		200-OTHER PROGRAMMES	4523910	1194928	5718838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17151408	3457037	20608445
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR		17151408	3457037	20608445
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	34521544	5136939	39658483
200-OTHER PROGRAMMES	485713	0	485713

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

35007257	5136939	40144196
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA

35007257	5136939	40144196
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DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	11252455	0	11252455
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11252455	0	11252455
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA

11252455	0	11252455
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DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	11107768	2124254	13232022
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11107768	2124254	13232022
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR

11107768	2124254	13232022
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DDO- CHILD DEVELOPMENT PROJECT
 OFFICER MAJRI MOHALI
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	9045509	1783284	10828793
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
200-OTHER PROGRAMMES	6293702	28762	6322464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15369211	1812046	17181257
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	15369211	1812046	17181257

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER MANGAT LUDHIANA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	13115916	3061404	16177320
200-OTHER PROGRAMMES	0	74098	74098
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13115916	3135502	16251418
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	13115916	3135502	16251418

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER MAUR BHATINDA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	6569018	1282054	7851072
200-OTHER PROGRAMMES	55428	50300	105728

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6624446	1332354	7956800
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA	6624446	1332354	7956800
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	9773538	2170274	11943812
	200-OTHER PROGRAMMES	118531	2897223	3015754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9892069	5067497	14959566
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA	9892069	5067497	14959566
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16534788	3030896	19565684
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
	200-OTHER PROGRAMMES	915093	858301	1773394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17459881	3899197	21359078
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR	17459881	3899197	21359078
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	7598837	2326591	9925428
200-OTHER PROGRAMMES	26318	393938	420256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7625155	2720529	10345684
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA	7625155	2720529	10345684

DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	3534614	612354	4146968
200-OTHER PROGRAMMES	2889878	787996	3677874
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6424492	1400350	7824842
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN	6424492	1400350	7824842

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	277600	0	277600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER PATIALA PATIALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

200-OTHER PROGRAMMES	277600	0	277600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER PATRAN PATIALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	11335288	2251335	13586623
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11335288	2251335	13586623
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA	11335288	2251335	13586623

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER PATTI TARN TARAN
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	4621058	0	4621058
200-OTHER PROGRAMMES	3325006	192283	3517289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7946064	192283	8138347
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	7946064	192283	8138347

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER PHOOL BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	883078	0	883078
200-OTHER PROGRAMMES	579866	232360	812226

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1462944	232360	1695304
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA

1462944	232360	1695304
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DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	14756890	2939505	17696395
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

14756890	2939505	17696395
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA

14756890	2939505	17696395
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DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	17035804	3602029	20637833
200-OTHER PROGRAMMES	142738	55459	198197

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

17178542	3657488	20836030
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA

17178542	3657488	20836030
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DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR

102-CHILD WELFARE	8287487	0	8287487
	8287487	0	8287487
	8287487	0	8287487

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA

102-CHILD WELFARE	10318912	2161714	12480626
	10318912	2161714	12480626
	10318912	2161714	12480626

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA

102-CHILD WELFARE	8237820	2183238	10421058
	8237820	2183238	10421058
	8237820	2183238	10421058

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	12672726	2363112	15035838
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12672726	2363112	15035838
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		12672726	2363112	15035838
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8471398	1680478	10151876
		200-OTHER PROGRAMMES	168075	0	168075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8639473	1680478	10319951
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		8639473	1680478	10319951
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	5999333	974774	6974107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5999333	974774	6974107
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		5999333	974774	6974107
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	9207488	1655414	10862902

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9207488	1655414	10862902
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB		9207488	1655414	10862902
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	11742619	2384897	14127516
		200-OTHER PROGRAMMES	0	50265	50265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11742619	2435162	14177781
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA		11742619	2435162	14177781
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	852110	0	852110
		200-OTHER PROGRAMMES	1812359	0	1812359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2664469	0	2664469
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN		2664469	0	2664469
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	6436558	1365594	7802152
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6436558	1365594	7802152
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR	6436558	1365594	7802152

DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	74646	0	74646
200-OTHER PROGRAMMES	162839	0	162839
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237485	0	237485
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN	237485	0	237485

DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	10293317	1814573	12107890
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10293317	1814573	12107890
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	10293317	1814573	12107890

DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	7298919	1404385	8703304
200-OTHER PROGRAMMES	283176	0	283176

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7582095	1404385	8986480
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR

7582095	1404385	8986480
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DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	14270487	2500015	16770502
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

14270487	2500015	16770502
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR

14270487	2500015	16770502
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DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	3132969	511250	3644219
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3132969	511250	3644219
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR

3132969	511250	3644219
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DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	10697953	2155330	12853283
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10697953	2155330	12853283
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR	10697953	2155330	12853283

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	7219629	1430812	8650441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7219629	1430812	8650441
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR	7219629	1430812	8650441

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	10239125	593308	10832433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10239125	593308	10832433
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR	10239125	593308	10832433

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER, FATEHGARH CHURIAN
 GURDASPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- CHILD DEVELOPMENT
 PROJECT OFFICER, FATEHGARH CHURIAN
 GURDASPUR

102-CHILD WELFARE	11318041	2427034	13745075
	11318041	2427034	13745075
	11318041	2427034	13745075

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER, GURDASPUR GURDASPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- CHILD DEVELOPMENT
 PROJECT OFFICER, GURDASPUR
 GURDASPUR

102-CHILD WELFARE	30102932	4398474	34501406
200-OTHER PROGRAMMES	0	38255	38255
	30102932	4436729	34539661
	30102932	4436729	34539661

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER, KADIYAN GURDASPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

102-CHILD WELFARE	10284515	0	10284515
	10284515	0	10284515

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	10284515	0	10284515
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	9301881	1821008	11122889
	200-OTHER PROGRAMMES	263194	0	263194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9565075	1821008	11386083
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	9565075	1821008	11386083
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	7716259	1498166	9214425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7716259	1498166	9214425
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	7716259	1498166	9214425
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	9562460	1897237	11459697

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9562460	1897237	11459697
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR		9562460	1897237	11459697
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8815039	1768556	10583595
		200-OTHER PROGRAMMES	46788	0	46788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8861827	1768556	10630383
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR		8861827	1768556	10630383
DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	19237566	3737966	22975532
		200-OTHER PROGRAMMES	182768	0	182768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19420334	3737966	23158300
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR		19420334	3737966	23158300
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		102-CHILD WELFARE	12338476	2363571	14702047
		200-OTHER PROGRAMMES	0	202800	202800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12338476	2566371	14904847
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR		12338476	2566371	14904847
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	10083980	1892569	11976549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10083980	1892569	11976549
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR		10083980	1892569	11976549
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH		23548	0	23548
DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	276429	0	276429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN		276429	0	276429

DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	0	19526	19526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19526	19526
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH		0	19526	19526

DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH
Major Head- 2236-NUTRITION

	101-SPECIAL NUTRITION	962888000	23667733	986555733
TOTAL FOR MH- 2236-NUTRITION		962888000	23667733	986555733
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH		962888000	23667733	986555733

DDO- DEPUTY DIRECTOR PUNJAB STATE
COMMISSION FOR PROTECTION OF
CHILD RIGHTS MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	2575578	1876546	4452124
200-OTHER PROGRAMMES	39993	0	39993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2615571	1876546	4492117
TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI	2615571	1876546	4492117

DDO- DEPUTY REGISTRAR CO-OPERATIVE
SOCIETIES, MUKTSAR MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	157146	25605	182751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157146	25605	182751
TOTAL FOR DDO- DEPUTY REGISTRAR CO- OPERATIVE SOCIETIES, MUKTSAR MUKTSAR	157146	25605	182751

DDO- DISTRICT PROGRAM OFFICER
PATHANKOT GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	1463649	279814	1743463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1463649	279814	1743463

	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR		1463649	279814	1743463
DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR		19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	233620	0	233620
		200-OTHER PROGRAMMES	152901	0	152901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN		386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	65756	0	65756
		200-OTHER PROGRAMMES	277152	139394	416546

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342908	139394	482302
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	342908	139394	482302
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	366666	0	366666
	200-OTHER PROGRAMMES	55554	0	55554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422220	0	422220
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	422220	0	422220
DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	236540	0	236540
	200-OTHER PROGRAMMES	332931	0	332931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN	569471	0	569471
DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	189950	0	189950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189950	0	189950
	TOTAL FOR DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARAN		189950	0	189950
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	62063972	2808271	64872243
		188-ASSISTANCE TO AUTONOMOUS BODIES	10966496	1019772	11986268
		200-OTHER PROGRAMMES	348972	0	348972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73379440	3828043	77207483
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA		73379440	3828043	77207483
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	915527	149180	1064707
		200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1015527	149180	1164707
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT		1015527	149180	1164707

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER
KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME OFFICER
KAPURTHALA

102-CHILD WELFARE	998120	199624	1197744
	998120	199624	1197744
	998120	199624	1197744

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

102-CHILD WELFARE	1260694	216398	1477092
200-OTHER PROGRAMMES	200000	0	200000
	1460694	216398	1677092

Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME OFFICER
MANSA

104-WELFARE OF AGED, INFIRM AND DESTITUTE	3715781	611955	4327736
	3715781	611955	4327736
	5176475	828353	6004828

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	1823042	315156	2138198
200-OTHER PROGRAMMES	385854	0	385854

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2208896	315156	2524052
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TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA

2208896	315156	2524052
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DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	180639	0	180639
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

180639	0	180639
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TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI

180639	0	180639
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DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	1153101	160644	1313745
200-OTHER PROGRAMMES	672731	0	672731

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1825832	160644	1986476
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	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		1825832	160644	1986476
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1374266	262572	1636838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1374266	262572	1636838
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB		1374266	262572	1636838
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	17823061	1271408	19094469
		188-ASSISTANCE TO AUTONOMOUS BODIES	4836818	447330	5284148
		200-OTHER PROGRAMMES	644089	0	644089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23303968	1718738	25022706
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA		23303968	1718738	25022706

DDO- DISTRICT PROGRAMME OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	102-CHILD WELFARE	1579952	277350	1857302
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1579952	277350	1857302
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		1579952	277350	1857302

DDO- DISTRICT PROGRAMME OFFICER
JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	102-CHILD WELFARE	1835366	483600	2318966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1835366	483600	2318966
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		1835366	483600	2318966

DDO- DISTRICT PROGRAMME OFFICER
PROGRAMME DEPTT. AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	102-CHILD WELFARE	20387477	1494693	21882170
	188-ASSISTANCE TO AUTONOMOUS BODIES	4700500	436204	5136704
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25087977	1930897	27018874
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		25087977	1930897	27018874

DDO- DISTRICT PROGRAMME OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	1792398	189080	1981478
200-OTHER PROGRAMMES	34860	188884	223744
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1827258	377964	2205222
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN	1827258	377964	2205222

DDO- DISTRICT PUBLIC RELATION
OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	345590	0	345590
200-OTHER PROGRAMMES	120972	0	120972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466562	0	466562
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	466562	0	466562

DDO- DISTRICT SOCIAL SECURITY
OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

101-WELFARE OF HANDICAPPED	1135663	390387	1526050
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1207920754	244643342	1452564096
200-OTHER PROGRAMMES	24213	0	24213

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	803881500	162828000	966709500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2012962130	407861729	2420823859
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR		2012962130	407861729	2420823859
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	0	583100	583100
		102-CHILD WELFARE	670764981	135463149	806228130
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	670764981	135463149	806228130
		200-OTHER PROGRAMMES	47110	0	47110
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	668476500	135052500	803529000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1339288591	271098749	1610387340
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA		1339288591	271098749	1610387340
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	70680	0	70680
		200-OTHER PROGRAMMES	56000	0	56000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA	126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN	16013	0	16013
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	54747212	54013500	108760712
	200-OTHER PROGRAMMES	744894	122341	867235
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24280500	24334500	48615000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79772606	78470341	158242947

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	79772606	78470341	158242947
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	339921794	170375986	510297780
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	339921794	170375986	510297780
	200-OTHER PROGRAMMES	1128507	1196052	2324559
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	339655500	170085000	509740500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680705801	341657038	1022362839
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	680705801	341657038	1022362839
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	1050330	247999	1298329
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1020347266	203523190	1223870456
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1526410500	308023500	1834434000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2547808096	511794689	3059602785
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	2547808096	511794689	3059602785
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	875331276	171674835	1047006111
	200-OTHER PROGRAMMES	30402	0	30402
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	828064500	167371500	995436000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1703426178	339046335	2042472513
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR	1703426178	339046335	2042472513
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	643089273	127749206	770838479
	200-OTHER PROGRAMMES	334732	0	334732

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	691405500	137188500	828594000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1334829505	264937706	1599767211
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR		1334829505	264937706	1599767211
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	91800	0	91800
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	256060374	51423471	307483845
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	254686500	51262500	305949000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		510838674	102685971	613524645
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		510838674	102685971	613524645
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	0	255000	255000
		102-CHILD WELFARE	817403141	187972844	1005375985

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	817403141	187972844	1005375985
200-OTHER PROGRAMMES	1043486	88783	1132269
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	810640500	141696000	952336500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1629087127	330012627	1959099754
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FERROZEPUR FERROZEPUR	1629087127	330012627	1959099754
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	414670	82934	497604
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414670	82934	497604
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	652289275	129899602	782188877
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	261346605	51927668	313274273
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	390528000	77889000	468417000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FERROZEPUR FERROZEPUR

DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA

DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	651874605	129816668	781691273
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	652289275	129899602	782188877
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	424066560	94010864	518077424
	200-OTHER PROGRAMMES	221532	0	221532
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	505230000	92578500	597808500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	929518092	186589364	1116107456
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	929518092	186589364	1116107456
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	207400	0	207400
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	412717991	82601589	495319580
	200-OTHER PROGRAMMES	39927	0	39927
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	502599000	100603500	603202500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	915564318	183205089	1098769407

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR	915564318	183205089	1098769407
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	79900	0	79900
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	266080687	53256924	319337611
	200-OTHER PROGRAMMES	62783	0	62783
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	323557500	64716000	388273500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	589780870	117972924	707753794
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR	589780870	117972924	707753794
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	0	44200	44200
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	847697952	157804544	1005502496
	200-OTHER PROGRAMMES	408109	43990	452099
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1036660500	192124500	1228785000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1884766561	350017234	2234783795

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR	1884766561	350017234	2234783795
DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	130900	0	130900
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	292957829	58254856	351212685
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	291510000	57952500	349462500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	584598729	116207356	700806085
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI	584598729	116207356	700806085
DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	0	244800	244800
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	783805878	157877763	941683641
	200-OTHER PROGRAMMES	196363	37161	233524
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	521710500	105156000	626866500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1305712741	263315724	1569028465

	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN	1305712741	263315724	1569028465
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	954800	121000	1075800
	200-OTHER PROGRAMMES	512453	97296	609749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1467253	218296	1685549
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA	1467253	218296	1685549
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	430400	0	430400
	800-OTHER EXPENDITURE	725623	1277033	2002656
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1156023	1277033	2433056
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR	1156023	1277033	2433056
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	165000	33000	198000
200-OTHER PROGRAMMES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170000	33000	203000
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR	170000	33000	203000

DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	494000	98800	592800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	494000	98800	592800
TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN	494000	98800	592800

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	15425	0	15425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15425	0	15425
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT	15425	0	15425

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, PATIALA
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	153081	0	153081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153081	0	153081
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA	153081	0	153081

DDO- DISTRICT WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	41404	0	41404
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41404	0	41404
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	41404	0	41404

DDO- DISTRICT WELFARE OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	27050	0	27050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27050	0	27050
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	27050	0	27050

DDO- DISTRICT WELFARE OFFICER
 GURDASPUR GURDASPUR
 Major Head- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

001-DIRECTION AND	3824302	617176	4441478
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	46359000	8670000	55029000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37128000	5202000	42330000

TOTAL FOR MH- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

87311302 14489176 101800478

TOTAL FOR DDO- DISTRICT WELFARE
 OFFICER GURDASPUR GURDASPUR

88393403 14489176 102882579

DDO- DISTRICT WELFARE OFFICER
 GURDASPUR GURDASPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

200-OTHER PROGRAMMES	1082101	0	1082101
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TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

1082101 0 1082101

TOTAL FOR DDO- DISTRICT WELFARE
 OFFICER GURDASPUR GURDASPUR

88393403 14489176 102882579

DDO- DISTRICT WELFARE OFFICER
 LUDHIANA LUDHIANA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

		200-OTHER PROGRAMMES	340913	0	340913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340913	0	340913
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA		340913	0	340913
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	0	2963876	2963876
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		0	2963876	2963876
	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR		0	2963876	2963876
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	227467	0	227467
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227467	0	227467
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR		227467	0	227467
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	2189982	437420	2627402

		200-OTHER PROGRAMMES	21067	0	21067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2211049	437420	2648469
	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR		2211049	437420	2648469
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		103-WOMEN'S WELFARE	3042533	562100	3604633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3042533	562100	3604633
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR		3042533	562100	3604633
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	5242205	948087	6190292
		200-OTHER PROGRAMMES	20320	0	20320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5262525	948087	6210612
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		5262525	948087	6210612
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	103-WOMEN'S WELFARE	2383238	443462	2826700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2383238	443462	2826700
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		2383238	443462	2826700

DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	14094689	2435493	16530182
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14094689	2435493	16530182
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		14094689	2435493	16530182

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	87600	0	87600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600

DDO- PROGRAMME OFFICER BHATINDA
BHATINDA
Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

101-WELFARE OF HANDICAPPED	1427383	51693	1479076
TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	1427383	51693	1479076
TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA	1427383	51693	1479076

DDO- PROGRAMME OFFICER
PROGRAMME OFFICER BARNALA
Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2868213	3667787	6536000
TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	2868213	3667787	6536000
TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA	2868213	3667787	6536000

DDO- PROGRAMME OFFICER,
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	1790722	303460	2094182
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1790722	303460	2094182
TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR	1790722	303460	2094182

DDO- PROGRAMMER OFFICER
HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	1352513	258716	1611229
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1352513	258716	1611229
TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR	1352513	258716	1611229

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR
Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	22200	0	22200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22200	0	22200

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	614549	0	614549
200-OTHER PROGRAMMES	2894774	390442	3285216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3509323	390442	3899765
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR	3531523	390442	3921965

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA
Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	371009	158180	529189
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	371009	158180	529189

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA	371009	158180	529189
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	34321	0	34321
	200-OTHER PROGRAMMES	581462	1500000	2081462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	615783	1500000	2115783
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	615783	1500000	2115783
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	53735956	0	53735956
	200-OTHER PROGRAMMES	274200	0	274200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80515500	0	80515500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134525656	0	134525656
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT	134525656	0	134525656
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2444695	0	2444695

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB	2444695	0	2444695
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	148314526	0	148314526
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	148314526	0	148314526
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	34800	0	34800
	200-OTHER PROGRAMMES	4039324	209887	4249211
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	125799000	0	125799000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	278187650	209887	278397537
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROPUR	278187650	209887	278397537
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	77500	0	77500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77500	0	77500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

102-CHILD WELFARE	91810676	46829376	138640052
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	91810676	46829376	138640052
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	6109602	4826006	10935608
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	129997500	56877000	186874500
800-OTHER EXPENDITURE	1200	0	1200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227958978	108532382	336491360
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR	228036478	108532382	336568860
119-LEGAL AID SERVICES	118675	0	118675
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	118675	0	118675
200-OTHER PROGRAMMES	3412875	2536522	5949397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3412875	2536522	5949397
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	3531550	2536522	6068072

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	359780168	379112	360159280
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	359780168	379112	360159280
200-OTHER PROGRAMMES	5503027	2456680	7959707
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	365916000	0	365916000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	731199195	2835792	734034987
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	731199195	2835792	734034987

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	0	694002	694002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	694002	694002
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA	0	694002	694002

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY MANSA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

119-LEGAL AID SERVICES	2850	0	2850
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2850	0	2850

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA	2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30000	0	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8309141	953941	9263082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8309141	953941	9263082
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI	8339141	953941	9293082
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3242240	835449	4077689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3242240	835449	4077689

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR		3264240	835449	4099689
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA		400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR		3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND	138204	0	138204
		119-LEGAL AID SERVICES	41400	0	41400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		179604	0	179604

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN	179604	0	179604
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245565	0	245565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245565	0	245565
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR	245565	0	245565
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	3465642	644420	4110062
	200-OTHER PROGRAMMES	285842	0	285842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3751484	644420	4395904
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR	3751484	644420	4395904
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1006507	198665	1205172

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1006507	198665	1205172
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA		1006507	198665	1205172
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	510000	102000	612000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		510000	102000	612000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA		510000	102000	612000
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	999328	273492	1272820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		999328	273492	1272820
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR		999328	273492	1272820
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	4170142	1073260	5243402
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4170142	1073260	5243402

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR		4170142	1073260	5243402
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1537448	306000	1843448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1537448	306000	1843448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		1537448	306000	1843448
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	480000	240000	720000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		480000	240000	720000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA		480000	240000	720000
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	528553	216300	744853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528553	216300	744853
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR		528553	216300	744853

DDO- SUB DIVISIONAL OFFICER (CIVIL),
ANANDPUR SAHIB ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	198000	0	198000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198000	0	198000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR	198000	0	198000

DDO- SUB DIVISIONAL OFFICER (CIVIL),
MORINDA ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	7614376	1526770	9141146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7614376	1526770	9141146
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	7614376	1526770	9141146

DDO- SUB DIVISIONAL OFFICER (CIVIL),
NABHA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	415000	225607	640607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415000	225607	640607
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	415000	225607	640607

DDO- SUB DIVISIONAL OFFICER (CIVIL),
RAJPURA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	367165	0	367165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367165	0	367165
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA		367165	0	367165

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (C) JALANDHAR
(EAST) JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	1766000	347000	2113000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1766000	347000	2113000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		1766000	347000	2113000

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (CIVIL), BUDHLADA
MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	955190	184500	1139690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		955190	184500	1139690

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		955190	184500	1139690
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	420000	84000	504000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		420000	84000	504000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR		420000	84000	504000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	422000	99544	521544
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422000	99544	521544
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA		422000	99544	521544
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		101-WELFARE OF HANDICAPPED	2379014	441380	2820394
		200-OTHER PROGRAMMES	144828	0	144828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2523842	441380	2965222
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA		2523842	441380	2965222
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	555548	108736	664284
		102-CHILD WELFARE	1652402	353970	2006372
		103-WOMEN'S WELFARE	2491270	527107	3018377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4699220	989813	5689033
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR		5335400	989813	6325213
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		101-WELFARE OF HANDICAPPED	2056174	313540	2369714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2056174	313540	2369714
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		2056174	313540	2369714
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		103-WOMEN'S WELFARE	1195792	238651	1434443
		200-OTHER PROGRAMMES	33500	0	33500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1229292	238651	1467943
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		1229292	238651	1467943
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1497594	310846	1808440
		200-OTHER PROGRAMMES	54603	97021	151624
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1552197	407867	1960064

	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR		1552197	407867	1960064
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1721544	121971	1843515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1721544	121971	1843515
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR		1721544	121971	1843515
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	2156002	109308	2265310
		200-OTHER PROGRAMMES	20231	0	20231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2176233	109308	2285541
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		2176233	109308	2285541
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	3437786	1088445	4526231

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3437786	1088445	4526231
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		3437786	1088445	4526231
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12100	0	12100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12100	0	12100
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		12100	0	12100
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1321545	222363	1543908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1321545	222363	1543908
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR		1321545	222363	1543908
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1421652	315532	1737184

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1421652	315532	1737184
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA		1421652	315532	1737184
DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	3393206	499986	3893192
		103-WOMEN'S WELFARE	1330846	250937	1581783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4724052	750923	5474975
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		4724052	750923	5474975
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1399926	1007089	2407015
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1422126	1007089	2429215
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		1422126	1007089	2429215

DDO- SUPERINTENDENT VOCATIONAL
REHABILITATION CENTRE, BATHINDA
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT
VOCATIONAL REHABILITATION CENTRE,
BATHINDA BHATINDA

101-WELFARE OF HANDICAPPED	865452	148213	1013665
	865452	148213	1013665
	865452	148213	1013665

DDO- SUPERINTENDENT VOCATIONAL
REHABILITATION CENTRE, LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT
VOCATIONAL REHABILITATION CENTRE,
LUDHIANA LUDHIANA

101-WELFARE OF HANDICAPPED	529260	107900	637160
	529260	107900	637160
	529260	107900	637160

DDO- SUPERINTENDENT WORKSHOP FOR
PHYSICALLY HANDICAPPED, LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

101-WELFARE OF HANDICAPPED	361094	38650	399744
	361094	38650	399744

	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		361094	38650	399744
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		23359781688	4490268412	27850050100
	TOTAL FOR DEPT- SOCIAL WELFARE		23359781688	4490268412	27850050100
Dept- SPORTS CCO- DIRECTOR, SPORTS PUNJAB DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	689959	1047420	1737379
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		689959	1047420	1737379
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		689959	1047420	1737379
DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND	1982246	976083	2958329
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1982246	976083	2958329
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17435	0	17435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17435	0	17435

	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FERROZEPUR FERROZEPUR		1999681	976083	2975764
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND	6039282	1267261	7306543
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6039282	1267261	7306543
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	13382	0	13382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13382	0	13382
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		6052664	1267261	7319925
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND	4915663	872498	5788161
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4915663	872498	5788161
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		4915663	872498	5788161
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES					

		001-DIRECTION AND	2610891	616798	3227689
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2610891	616798	3227689
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		2610891	616798	3227689
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND	1041015	290141	1331156
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1041015	290141	1331156
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		1041015	290141	1331156
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND	1435516	243482	1678998
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1435516	243482	1678998
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		1435516	243482	1678998
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN					

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND	2647788	526239	3174027
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2647788	526239	3174027
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN	2647788	526239	3174027

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER, HOSHIARPUR
HOSHIARPUR
Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND	3047886	604256	3652142
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3047886	604256	3652142
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR	3047886	604256	3652142

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER, ROPAR
ROPAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND	4196575	603404	4799979
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4196575	603404	4799979
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR	4196575	603404	4799979

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER, SANGRUR
SANGRUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS
OFFICER DISTRICT SPORTS OFFICER,
SANGRUR SANGRUR

001-DIRECTION AND

4477325 816577 5293902

4477325 816577 5293902

4477325 816577 5293902

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER,MOHALI
MOHALI
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS
OFFICER DISTRICT SPORTS
OFFICER,MOHALI MOHALI

001-DIRECTION AND

5817100 1245698 7062798

5817100 1245698 7062798

5817100 1245698 7062798

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPROTS OFFICER, MANSA
MANSA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

001-DIRECTION AND

1743655 426515 2170170

1743655 426515 2170170

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 21925 121258 143183

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

21925 121258 143183

TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA

1765580 547773 2313353

DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND 4934854 976250 5911104

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

4934854 976250 5911104

TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT

4934854 976250 5911104

DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND 5064819 889060 5953879

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

5064819 889060 5953879

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 221676 0 221676

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

221676 0 221676

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		5286495	889060	6175555
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND	5165853	1025366	6191219
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5165853	1025366	6191219
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR		5165853	1025366	6191219
DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND	0	1847831	1847831
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	1847831	1847831
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR		0	1847831	1847831
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1861594	434458	2296052
			0	217630	217630
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1861594	652088	2513682

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA		1861594	652088	2513682
DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND	11139422	2329830	13469252
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11139422	2329830	13469252
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA		11139422	2329830	13469252
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND	49739176	98613553	148352729
		104-SPORTS AND GAMES	407493536	15644667	423138203
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		457232712	114258220	571490932
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	934886	358805	1293691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		934886	358805	1293691
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH		458167598	114617025	572784623
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB		527253459	131995080	659248539
	TOTAL FOR DEPT- SPORTS		527253459	131995080	659248539
Dept- STATE ARCHIVES					

CCO- DIRECTOR, TOURISM, CULTURAL
AFFAIRS, ARCHAEOLOGY & MUSEUMS
PUNJAB

DDO- ASSISTANT CONTROLER (F & A)
CULTURAL AFFAIRS, ARCHOLOGY &
MUSEAMS, PUNJAB CHANDIGARH

Major Head- 2205-ART AND CULTURE

102-PROMOTION OF ARTS AND
188-ASSISTANCE TO AUTONOMOUS
BODIES

141665423 25924162 167589585

1041665 416666 1458331

TOTAL FOR MH- 2205-ART AND CULTURE

142707088 26340828 169047916

TOTAL FOR DDO- ASSISTANT CONTROLER
(F & A) CULTURAL AFFAIRS, ARCHOLOGY
& MUSEAMS, PUNJAB CHANDIGARH

142707088 26340828 169047916

TOTAL FOR CCO- DIRECTOR, TOURISM,
CULTURAL AFFAIRS, ARCHAEOLOGY &
MUSEUMS PUNJAB

142707088 26340828 169047916

TOTAL FOR DEPT- STATE ARCHIVES

142707088 26340828 169047916

Dept- STATE TRANSPORT COMMISSIONER

CCO- STATE TRANSPORT COMMISSIONER,
PUNJAB CHANDIGARH CHANDIGARH

DDO- REGIONAL TRANSPORT OFFICER
MOGA MOGA

Major Head- 2041-TAXES ON VEHICLES

102-INSPECTION OF MOTOR

0 533440 533440

TOTAL FOR MH- 2041-TAXES ON VEHICLES

0 533440 533440

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	0	533440	533440
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR	670516	93360	763876
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	670516	93360	763876
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	670516	93360	763876
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR	2108423	8490	2116913
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2108423	8490	2116913
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR	2108423	8490	2116913
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	2778939	635290	3414229
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	2778939	635290	3414229
Dept- SUBORDINATE SERVICES SELECTION BOARD				
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA				

Major Head- 2051-PUBLIC SERVICE
COMMISSION

102-STATE PUBLIC SERVICE
COMMISSION

28694684 6231887 34926571

TOTAL FOR MH- 2051-PUBLIC SERVICE
COMMISSION

28694684 6231887 34926571

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

108618 135439 244057

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

108618 135439 244057

TOTAL FOR DDO- SECRETARY PUNJAB
PUBLIC SERVICE COMMISSION PATIALA

28803302 6367326 35170628

DDO- SECRETARY SUBORDNATE
SERVICES SELECTION BOARD,PUNJAB
MOHALI

Major Head- 2051-PUBLIC SERVICE
COMMISSION

103-STAFF SELECTION COMMISSION
800-OHTER EXPENDITURE

44183070 24086526 68269596
8866 0 8866

TOTAL FOR MH- 2051-PUBLIC SERVICE
COMMISSION

44191936 24086526 68278462

TOTAL FOR DDO- SECRETARY
SUBORDNATE SERVICES SELECTION
BOARD,PUNJAB MOHALI

44191936 24086526 68278462

TOTAL FOR CCO- CHAIRMAN,
SUBORDINATE SERVICE SELECTION
BOARD CHANDIGARH

72995238 30453852 103449090

TOTAL FOR DEPT- SUBORDINATE
SERVICES SELECTION BOARD

72995238 30453852 103449090

Dept- TOURISM
 CCO- DIRECTOR, TOURISM PUNJAB
 DDO- DIRECTOR OF TOURISM, PUNJAB
 CHANDIGARH CHANDIGARH
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

200-OTHER PROGRAMMES	14620	0	14620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14620	0	14620

Major Head- 3452-TOURISM

001-DIRECTION AND	46294530	2354522	48649052
102-TOURIST ACCOMMODATION	10000000	0	10000000
TOTAL FOR MH- 3452-TOURISM	56294530	2354522	58649052

TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH	56309150	2354522	58663672
TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB	56309150	2354522	58663672
TOTAL FOR DEPT- TOURISM	56309150	2354522	58663672

Dept- TOWN AND COUNTRY PLANNING
 CCO- CHIEF TOWN PLANNER PUNJAB,
 SECTOR 18, CHANDIGARH CHANDIGARH
 DDO- ASSISTANT TOWN PLANNER O/O
 DISTRICT TOWN PLANNER PATIALA
 Major Head- 2217-URBAN DEVELOPMENT

001-DIRECTION AND	5678131	1026349	6704480
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5678131	1026349	6704480

	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA		5678131	1026349	6704480
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND	2721937	506227	3228164
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2721937	506227	3228164
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR		2721937	506227	3228164
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND	42506758	8142880	50649638
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		42506758	8142880	50649638
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		42506758	8142880	50649638
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	1506160	0	1506160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1506160	0	1506160
Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND	1911051	393423	2304474
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1911051	393423	2304474
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		3417211	393423	3810634
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR					
Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND	2992956	593252	3586208
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2992956	593252	3586208
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		2992956	593252	3586208
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5					
Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND	4813455	951498	5764953
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4813455	951498	5764953
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	306359	81093	387452

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306359	81093	387452
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		5119814	1032591	6152405
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND	9552064	2484929	12036993
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9552064	2484929	12036993
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	90411	91112	181523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90411	91112	181523
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		9642475	2576041	12218516
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND	2101746	413369	2515115
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2101746	413369	2515115
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		2101746	413369	2515115
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT					

		001-DIRECTION AND	2879082	618705	3497787
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2879082	618705	3497787
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		2879082	618705	3497787
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND	2833976	604259	3438235
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2833976	604259	3438235
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		2833976	604259	3438235
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND	3633973	710926	4344899
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3633973	710926	4344899
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		3633973	710926	4344899
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA					
Major Head- 2217-URBAN DEVELOPMENT					

		001-DIRECTION AND	7124721	1472519	8597240
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7124721	1472519	8597240
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		7124721	1472519	8597240
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND	5542826	952270	6495096
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5542826	952270	6495096
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	29000	0	29000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29000	0	29000
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		5571826	952270	6524096
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND	4724416	950842	5675258
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4724416	950842	5675258
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		4724416	950842	5675258

DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND	3242475	635810	3878285
TOTAL FOR MH- 2217-URBAN DEVELOPMENT			3242475	635810	3878285
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	21560	0	21560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			21560	0	21560
TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR			3264035	635810	3899845
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND	5245333	1092109	6337442
TOTAL FOR MH- 2217-URBAN DEVELOPMENT			5245333	1092109	6337442
TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR			5245333	1092109	6337442
DDO- DISTRICT TOWN PLANNER MANSA MANSA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND	2226098	445522	2671620
TOTAL FOR MH- 2217-URBAN DEVELOPMENT			2226098	445522	2671620
TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA			2226098	445522	2671620

DDO- DISTT TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND	7072052	1430028	8502080
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7072052	1430028	8502080
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		7072052	1430028	8502080
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND	3808096	761304	4569400
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3808096	761304	4569400
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		3808096	761304	4569400
DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND	4443943	888049	5331992
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4443943	888049	5331992
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		4443943	888049	5331992
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND	5357189	1088179	6445368
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5357189	1088179	6445368

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	311484	24949	336433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311484	24949	336433
TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA	5668673	1113128	6781801

DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR
Major Head- 2217-URBAN DEVELOPMENT

001-DIRECTION AND	4518788	916097	5434885
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4518788	916097	5434885
TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR	4518788	916097	5434885

DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA
Major Head- 2217-URBAN DEVELOPMENT

001-DIRECTION AND	4722625	927742	5650367
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4722625	927742	5650367
TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA	4722625	927742	5650367
TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH	141918665	28203442	170122107

	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING		141918665	28203442	170122107
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	22801741	4043646	26845387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22811741	4043646	26855387
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		092-OTHER OFFICES	1080000	310000	1390000
		101-NITI AAYOG	0	424783	424783
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		1080000	734783	1814783
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH		23891741	4778429	28670170
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618

DDO- ASSISTANT CONTROLLER (F&A)
PUNJAB ROADWAYS, NAWANSHAHAR
NAWANSHAHAR
Major Head- 3055-ROAD TRANSPORT

201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	38395745	6430075	44825820
TOTAL FOR MH- 3055-ROAD TRANSPORT	38395745	6430075	44825820

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	28248	24034	52282
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	28248	24034	52282

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

TOTAL FOR DDO- ASSISTANT
CONTROLLER (F&A) PUNJAB ROADWAYS,
NAWANSHAHAR NAWANSHAHAR
TOTAL FOR CCO- DIRECTOR, STATE
TRANSPORT PUNJAB, CHANDIGARH

	38423993	6454109	44878102
	1195586069	245048549	1440634618

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH

DDO- DEPUTY CONTROLLER (F&A), S.T.C.
CHANDIGARH CHANDIGARH
Major Head- 2041-TAXES ON VEHICLES

101-COLLECTION CHARGES	15530	0	15530
102-INSPECTION OF MOTOR	77124673	32638309	109762982

TOTAL FOR MH- 2041-TAXES ON VEHICLES

	77140203	32638309	109778512
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	509571	343153	852724
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	509571	343153	852724
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH	77649774	32981462	110631236
DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46541	0	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46541	0	46541
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR	46541	0	46541
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS				
	800-OTHER EXPENDITURE	122114729	32543569	154658298
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	122114729	32543569	154658298
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH	122114729	32543569	154658298

DDO- DIRECTOR OF FINANCIAL
RESOURCES &ECO INTELLIGENCE
PUNJAB CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	137193	11310	148503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137193	11310	148503

Major Head- 3451-SECRETARIAT -
ECONOMIC SERVICES

	090-SECRETARIAT	8183600	1136000	9319600
	092-OTHER OFFICES	6265697	1004943	7270640
	800-OTHER EXPENDITURE	8673	48439	57112
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		14457970	2189382	16647352
TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH		14595163	2200692	16795855

DDO- DIRECTOR STATE TRONSPORT
CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	1206048	258915	1464963
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1206048	258915	1464963

Major Head- 3055-ROAD TRANSPORT

	001-DIRECTION AND	52179373	10612028	62791401
	800-OTHER EXPENDITURE	8838590	0	8838590
TOTAL FOR MH- 3055-ROAD TRANSPORT		61017963	10612028	71629991

	TOTAL FOR DDO- DIRECTOR STATE TRANSPORT CHANDIGARH	62224011	10870943	73094954
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	299032	45964	344996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	299032	45964	344996
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	299032	45964	344996
DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	890204	808019	1698223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	890204	818019	1708223
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH	890204	818019	1708223
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR	3639120	740760	4379880
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3639120	740760	4379880

	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		3639120	740760	4379880
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		101-NITI AAYOG	395245	0	395245
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		395245	0	395245
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH		395245	0	395245
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2485273	3816242	6301515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2485273	3816242	6301515
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I		2485273	3816242	6301515
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR					

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

201-GOVERNMENT TRANSPORT
SERVICES(PUNJAB ROADWAYS)

65603 0 65603

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

65603 0 65603

TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS DEPOT,HOSHIRPUR
HOSHIARPUR

65603 0 65603

DDO- GENERAL MANAGER PUNJAB
ROADWAYS JAGRAON LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

2278120 106008 2384128

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2278120 106008 2384128

Major Head- 3055-ROAD TRANSPORT

201-GOVERNMENT TRANSPORT
SERVICES-PUNJAB ROADWAYS

34793758 5009400 39803158

TOTAL FOR MH- 3055-ROAD TRANSPORT

34793758 5009400 39803158

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

201-GOVERNMENT TRANSPORT
SERVICES(PUNJAB ROADWAYS)

54027 27360 81387

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

54027 27360 81387

TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS JAGRAON LUDHIANA

37125905 5142768 42268673

DDO- GENERAL MANAGER PUNJAB
ROADWAYS MOGA

Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	47049782	10020247	57070029
	TOTAL FOR MH- 3055-ROAD TRANSPORT		47049782	10020247	57070029
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	31797	19680	51477
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		31797	19680	51477
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA		47081579	10039927	57121506
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	4617007	1187472	5804479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4617007	1187472	5804479
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA		4617007	1187472	5804479
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR					
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	47149965	4171258	51321223
	TOTAL FOR MH- 3055-ROAD TRANSPORT		47149965	4171258	51321223
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					

		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	60436	80470	140906
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		60436	80470	140906
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		47210401	4251728	51462129
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1658167	1790396	3448563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1658167	1790396	3448563
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		1658167	1790396	3448563
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	27404134	4483213	31887347
	TOTAL FOR MH- 3055-ROAD TRANSPORT		27404134	4483213	31887347
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	18322	0	18322
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		18322	0	18322
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		27422456	4483213	31905669

DDO- GENERAL MANAGER PUNJAB
ROADWAYS TARN TARAN
Major Head- 3055-ROAD TRANSPORT

	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	24387539	4321886	28709425
TOTAL FOR MH- 3055-ROAD TRANSPORT		24387539	4321886	28709425
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		24387539	4321886	28709425

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, BATALA GURDASPUR
Major Head- 3055-ROAD TRANSPORT

	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	41876554	7798710	49675264
TOTAL FOR MH- 3055-ROAD TRANSPORT		41876554	7798710	49675264

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	63372	0	63372
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		63372	0	63372
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		41939926	7798710	49738636

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, CHANDIGARH CHANDIGARH
Major Head- 3055-ROAD TRANSPORT

	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	60855397	13462501	74317898
TOTAL FOR MH- 3055-ROAD TRANSPORT		60855397	13462501	74317898

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		60855397	13462501	74317898
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1515180	0	1515180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1515180	0	1515180
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	32043426	6132259	38175685
	TOTAL FOR MH- 3055-ROAD TRANSPORT		32043426	6132259	38175685
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	248496	2959	251455
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		248496	2959	251455
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		33807102	6135218	39942320
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	4866794	760183	5626977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4866794	760183	5626977

Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	74540312	11771842	86312154
	TOTAL FOR MH- 3055-ROAD TRANSPORT		74540312	11771842	86312154
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	82902	0	82902
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		82902	0	82902
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA		79490008	12532025	92022033
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1199667	1501180	2700847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1209667	1501180	2710847
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	37502788	7410635	44913423
	TOTAL FOR MH- 3055-ROAD TRANSPORT		37502788	7410635	44913423
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		38712455	8911815	47624270

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, ROPAR ROPAR
Major Head- 3055-ROAD TRANSPORT

201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	51453320	8126667	59579987
TOTAL FOR MH- 3055-ROAD TRANSPORT	51453320	8126667	59579987

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

050-LAND AND BUILDINGS	9823621	10806	9834427
201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	49387	0	49387
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	9873008	10806	9883814
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR	61326328	8137473	69463801

DDO- GENERAL MANAGER PUNJAB
ROADWAYS,ASR-1 AMRITSAR
Major Head- 3055-ROAD TRANSPORT

201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	45174770	9157651	54332421
TOTAL FOR MH- 3055-ROAD TRANSPORT	45174770	9157651	54332421

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	347695	7768	355463
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	347695	7768	355463
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR	45522465	9165419	54687884

DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	3778153	617205	4395358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3778153	617205	4395358
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	48512706	6772893	55285599
	TOTAL FOR MH- 3055-ROAD TRANSPORT		48512706	6772893	55285599
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	34749	0	34749
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		34749	0	34749
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		52325608	7390098	59715706
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	6240225	870862	7111087
Major Head- 3055-ROAD TRANSPORT			6250225	870862	7121087

		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	75037425	9295761	84333186
	TOTAL FOR MH- 3055-ROAD TRANSPORT		75037425	9295761	84333186
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		050-LAND AND BUILDINGS	1144250	0	1144250
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	90599	0	90599
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1234849	0	1234849
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, FEROZEPUR FEROZEPUR		82522499	10166623	92689122
DDO- GENERAL MANAGER PUNJAB ROADWAYS, HOSHIARPUR HOSHIARPUR					
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	43401956	8204792	51606748
	TOTAL FOR MH- 3055-ROAD TRANSPORT		43401956	8204792	51606748
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, HOSHIARPUR HOSHIARPUR		43401956	8204792	51606748
DDO- GENERAL MANAGER PUNJAB ROADWAYS, NANGAL ROPAR					
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	21643989	4575314	26219303
	TOTAL FOR MH- 3055-ROAD TRANSPORT		21643989	4575314	26219303
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					

		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	9388	0	9388
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9388	0	9388
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR		21653377	4575314	26228691
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	245793	445793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	245793	445793
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	39338351	7028040	46366391
	TOTAL FOR MH- 3055-ROAD TRANSPORT		39338351	7028040	46366391
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		39538351	7273833	46812184
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES					
		800-OTHER EXPENDITURE	2479411	0	2479411

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2479411	0	2479411
	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH		2479411	0	2479411
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR	4049078	1881156	5930234
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4049078	1881156	5930234
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124743	0	124743
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR		4173821	1881156	6054977
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR	1826728	485945	2312673
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1826728	485945	2312673
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		1826728	485945	2312673

DDO- REGIONAL TRANSPORT OFFICER
DEPARTMENT OF TRANSPORT TARANTARN
Major Head- 2041-TAXES ON VEHICLES

102-INSPECTION OF MOTOR 1132122 159512 1291634

TOTAL FOR MH- 2041-TAXES ON VEHICLES
TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER DEPARTMENT OF TRANSPORT
TARANTARN

1132122 159512 1291634

1132122 159512 1291634

DDO- REGIONAL TRANSPORT OFFICER
DISTRICT TRANSPORT OFFICER, MOHALI
MOHALI
Major Head- 2041-TAXES ON VEHICLES

102-INSPECTION OF MOTOR 4711505 682446 5393951

TOTAL FOR MH- 2041-TAXES ON VEHICLES
TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER DISTRICT TRANSPORT OFFICER,
MOHALI MOHALI

4711505 682446 5393951

4711505 682446 5393951

DDO- REGIONAL TRANSPORT OFFICER
DISTRICT TRANSPORT OFFICER, SANGRUR
SANGRUR
Major Head- 2041-TAXES ON VEHICLES

102-INSPECTION OF MOTOR 3323791 605640 3929431

TOTAL FOR MH- 2041-TAXES ON VEHICLES
TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER DISTRICT TRANSPORT OFFICER,
SANGRUR SANGRUR

3323791 605640 3929431

3323791 605640 3929431

DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR	1490352	208625	1698977
TOTAL FOR MH- 2041-TAXES ON VEHICLES		1490352	208625	1698977
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		1490352	208625	1698977
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR	2108348	1269583	3377931
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2108348	1269583	3377931
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2530	0	2530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR		2110878	1269583	3380461
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR	3364477	1247569	4612046
TOTAL FOR MH- 2041-TAXES ON VEHICLES		3364477	1247569	4612046
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		3364477	1247569	4612046

	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1195586069	245048549	1440634618
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR	3297928	555930	3853858
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3297928	555930	3853858
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR	3297928	555930	3853858
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1195586069	245048549	1440634618
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR	224688	555782	780470
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	224688	555782	780470
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA	224688	555782	780470
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR	1264527	286990	1551517
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1264527	286990	1551517

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA	1264527	286990	1551517
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR	3708427	601907	4310334
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3708427	601907	4310334
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA	3708427	601907	4310334
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR	1600896	335514	1936410
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1600896	335514	1936410
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR	1600896	335514	1936410
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1195586069	245048549	1440634618
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR	2273719	414100	2687819
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2273719	414100	2687819

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	2273719	414100	2687819
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1195586069	245048549	1440634618
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR	3273229	495880	3769109
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3273229	495880	3769109
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR	3273229	495880	3769109
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA				
Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR	2623735	689309	3313044
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2623735	689309	3313044
	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	2623735	689309	3313044
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROPUR FEROPUR				
Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR	1677840	240569	1918409

	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1677840	240569	1918409
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR	1677840	240569	1918409
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR	4317475	901118	5218593
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4317475	901118	5218593
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR	4317475	901118	5218593
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR	2006257	236934	2243191
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2006257	236934	2243191
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA	2006257	236934	2243191
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1195586069	245048549	1440634618

DDO- SERVICE CONSIGNER (CENTRAL
WORKSHOP) CHANDIGARH
Major Head- 3055-ROAD TRANSPORT

	800-OTHER EXPENDITURE	7385308	2972640	10357948
TOTAL FOR MH- 3055-ROAD TRANSPORT		7385308	2972640	10357948
TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH		7385308	2972640	10357948
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618
TOTAL FOR DEPT- TRANSPORT		1195586069	245048549	1440634618

Dept- TREASURER, CHARITABLE AND
ENDOWMENTS
CCO- TREASURER, CHARITABLE
ENDOWMENTS PUNJAB
DDO- DEPUTY COMMISSIONER
(CHARITABLE) FATEHGARH SAHIB
FATEHGARH SAHIB
Major Head- 2250-OTHER SOCIAL
SERVICES

	103-UPKEEP OF SHRINES, TEMPLES	500000	0	500000
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		500000	0	500000
TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB		500000	0	500000

DDO- DISTRICT TREASURY OFFICER
(CHARITABLE) AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	1978159	336600	2314759
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1978159	336600	2314759
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR	1978159	336600	2314759
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	302074	0	302074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302074	0	302074
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA	302074	0	302074
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1573095	453965	2027060
	200-OTHER PROGRAMMES	222000	0	222000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1805095	453965	2259060

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	1805095	453965	2259060
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3330507	703600	4034107
	200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3348507	703600	4052107
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	3348507	703600	4052107
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	536000	42400	578400
	200-OTHER PROGRAMMES	163567	47185	210752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	699567	89585	789152
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	699567	89585	789152
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI				

Major Head- 2250-OTHER SOCIAL SERVICES

102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS

TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES

TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI

TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB

TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS

Dept- TREASURY AND ACCOUNTS
CCO- DIRECTOR, TREASURY & ACCOUNTS
DEPARTMENT OF FINANCE, PUNJAB
CHANDIGARH
DDO- ADDITIONAL DIRECTOR (T&A)
DELEGATED TO DY. DIRECTOR
(INSPECTION) INTERNAL AUDIT
ORGANISATION (REV), FINANCE
DEPARTMENT, PUNJAB CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

1430904 269425 1700329

1430904 269425 1700329

1430904 269425 1700329

10064306 1853175 11917481

10064306 1853175 11917481

16781897 866785 17648682

16781897 866785 17648682

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH	16817897	866785	17684682

DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	594724	0	594724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	594724	0	594724
TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	594724	0	594724

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS
AND TREASURIES

2927882 439858 3367740

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

2927882 439858 3367740

TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, BHATINDA
BHATINDA

2927882 439858 3367740

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
DEPARTMENT OF FINANCE, KAPURTHALA
KAPURTHALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS
AND TREASURIES

901092 243409 1144501

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

901092 243409 1144501

TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE) DEPARTMENT OF FINANCE,
KAPURTHALA KAPURTHALA

901092 243409 1144501

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
DEPARTMENT OF FINANCE, PATIALA
PATIALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5075039	1102006	6177045
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5075039	1102006	6177045
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA		5075039	1102006	6177045
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3558837	402288	3961125
		098-LOCAL FUND AUDIT	4638687	859390	5498077
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8197524	1261678	9459202
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	11446	0	11446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11446	0	11446
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA		8208970	1261678	9470648
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR					

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS
AND TREASURIES

1315780 248447 1564227

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

1315780 248447 1564227

TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE), DEPARTMENT OF FINANCE,
GURDASPUR GURDASPUR

1315780 248447 1564227

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) DEPARTMENT OF
FINANCE, FARIDKOT FARIDKOT

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS
AND TREASURIES

2293273 498179 2791452

097-TREASURY ESTABLISHMENT

9920 0 9920

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

2303193 498179 2801372

TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (R) DEPARTMENT
OF FINANCE, FARIDKOT FARIDKOT

2303193 498179 2801372

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) HOSHIARPUR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS
AND TREASURIES

1179385 206349 1385734

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1179385	206349	1385734
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR	1179385	206349	1385734
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2905857	574473	3480330
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2905857	574473	3480330
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR	2905857	574473	3480330
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2138638	295462	2434100

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2138638	295462	2434100
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR	2138638	295462	2434100
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2060416	544382	2604798
	097-TREASURY ESTABLISHMENT	4958331	2201158	7159489
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7018747	2745540	9764287
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR	7018747	2745540	9764287
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3353996	683153	4037149

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3353996	683153	4037149
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR		3353996	683153	4037149
DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES		092-OTHER OFFICES	3950000	0	3950000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		3950000	0	3950000
	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH		3950000	0	3950000
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	973578	200581	1174159
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		973578	200581	1174159

	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR	973578	200581	1174159
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	15820	0	15820
	097-TREASURY ESTABLISHMENT	10408291	2076671	12484962
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	10424111	2076671	12500782
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	203-EMPLOYMENT	46248	300864	347112
	800-OTHER EXPENDITURE	0	241961	241961
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	46248	542825	589073
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA	10470359	2619496	13089855
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	0	324857271	324857271
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	0	324857271	324857271
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	4928396505	1475010622	6403407127

DDO- DISTRICT TREASURY OFFICER
CHANDIGARH CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS
AND TREASURIES

9004 0 9004

097-TREASURY ESTABLISHMENT

14776219 2909629 17685848

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

14785223 2909629 17694852

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND
RETIREMENT ALLOWANCES

3353971512 735248055 4089219567

102-COMMUTED VALUE OF

185667931 86777440 272445371

104-GRATUITIES

248060468 95706061 343766529

105-FAMILY PENSIONS

684273019 140154924 824427943

109-PENSIONS TO EMPLOYEES OF
STATE AIDED EDUCATIONAL

5134463 999925 6134388

111-PENSIONS TO LEGISLATORS

67672647 14095707 81768354

115-LEAVE ENCASHMENT BENEFITS

41327803 1738162 43065965

117-GOVERNMENT CONTRIBUTION
FOR DEFINED CONTRIBUTION
PENSION SCHEME

327093239 72448048 399541287

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

4913201082 1147168322 6060369404

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

107-SWATANTRATA SAINIK SAMMAN
PENSION SCHEME

410200 75400 485600

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		410200	75400	485600
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		4928396505	1475010622	6403407127
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	94714	23274	117988
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		94714	23274	117988
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		94714	23274	117988
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		097-TREASURY ESTABLISHMENT	5684376	0	5684376
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5684376	0	5684376
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165000	0	165000

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR	5849376	0	5849376
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	097-TREASURY ESTABLISHMENT	3569492	670287	4239779
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3569492	670287	4239779
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA	3569492	670287	4239779
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5256	0	5256
	097-TREASURY ESTABLISHMENT	7200236	1420727	8620963
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7205492	1420727	8626219
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1378595	266503	1645098
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000

		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	700600	133400	834000
		200-OTHER PROGRAMMES	626354	92796	719150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2715549	492699	3208248
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	153414	153414
		800-OTHER EXPENDITURE	0	1385402	1385402
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	1538816	1538816
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		9921041	3452242	13373283
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7250	1800	9050
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		097-TREASURY ESTABLISHMENT	3829423	708479	4537902
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3836673	710279	4546952
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		800-OTHER EXPENDITURE	0	223043	223043
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	223043	223043

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN	3836673	933322	4769995
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6821411	1140600	7962011
	200-OTHER PROGRAMMES	743718	320	744038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7565129	1140920	8706049
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, PATIALA PATIALA	7565129	1140920	8706049
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	62800	0	62800
	200-OTHER PROGRAMMES	466000	0	466000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	528800	0	528800
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7300	0	7300
097-TREASURY ESTABLISHMENT	5074198	1029395	6103593

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5081498	1029395	6110893
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	5081498	1029395	6110893

DDO- DISTRICT TREASURY OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7971	0	7971
097-TREASURY ESTABLISHMENT	10215817	3662647	13878464

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	10223788	3662647	13886435
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR	10223788	3662647	13886435

DDO- DISTRICT TREASURY OFFICER
GURDASPUR GURDASPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	27350	0	27350
097-TREASURY ESTABLISHMENT	10170707	1982037	12152744

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	10198057	1982037	12180094
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Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

		800-OTHER EXPENDITURE	0	2723483	2723483
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	2723483	2723483
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		10198057	4705520	14903577
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	21926	0	21926
		097-TREASURY ESTABLISHMENT	7884710	1496602	9381312
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7906636	1496602	9403238
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		7906636	1496602	9403238
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	23938	0	23938
		097-TREASURY ESTABLISHMENT	9809997	1756174	11566171
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9833935	1756174	11590109
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		9833935	1756174	11590109
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA					

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

097-TREASURY ESTABLISHMENT	1377462	83853	1461315
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1377462	83853	1461315
TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	1377462	83853	1461315

DDO- DISTRICT TREASURY OFFICER
LUDHIANA LUDHIANA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14831	0	14831
097-TREASURY ESTABLISHMENT	16245502	3266629	19512131
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	16260333	3266629	19526962

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

800-OTHER EXPENDITURE	0	14654998	14654998
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	14654998	14654998
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	16260333	17921627	34181960

DDO- DISTRICT TREASURY OFFICER
MANSA MANSA
Major Head- 2030-STAMPS AND
REGISTRATION

001-DIRECTION AND	3500	0	3500
102-EXPENSES ON SALE OF STAMPS	26194	6430	32624

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	29694	6430	36124
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	13900	0	13900
	097-TREASURY ESTABLISHMENT	4257136	815361	5072497
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4271036	815361	5086397
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	732488724	164950591	897439315
	102-COMMUTED VALUE OF	54169240	9133081	63302321
	104-GRATUITIES	142768489	18417539	161186028
	105-FAMILY PENSIONS	210441575	44840046	255281621
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	7515163	1505030	9020193
	111-PENSIONS TO LEGISLATORS	1073254	195863	1269117
	115-LEAVE ENCASHMENT BENEFITS	46002994	5542403	51545397
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	255343777	50868501	306212278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1449803216	295453054	1745256270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

203-EMPLOYMENT	21982476	7428108	29410584
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	405440	0	405440
800-OTHER EXPENDITURE	516533	781907	1298440

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MANSA MANSA

22904449	8210015	31114464
1477108395	304484860	1781593255

DDO- DISTRICT TREASURY OFFICER MOGA
MOGA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2550	0	2550
097-TREASURY ESTABLISHMENT	4998044	2247025	7245069

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MOGA MOGA

5000594	2247025	7247619
5000594	2247025	7247619

DDO- DISTRICT TREASURY OFFICER
MUKATSAR MUKATSAR

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	374943	0	374943
800-OTHER EXPENDITURE	0	473979	473979

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

374943	473979	848922
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	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	374943	473979	848922
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5400	2600	8000
	097-TREASURY ESTABLISHMENT	3556216	813059	4369275
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3561616	815659	4377275
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	800-OTHER EXPENDITURE	0	375024	375024
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	375024	375024
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	3561616	1190683	4752299
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	21873	1950	23823
	097-TREASURY ESTABLISHMENT	20325395	3991448	24316843
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	20347268	3993398	24340666
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	20347268	3993398	24340666

DDO- DISTRICT TREASURY OFFICER
ROPAR ROPAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS
AND TREASURIES

9880

0

9880

097-TREASURY ESTABLISHMENT

6315861

2078920

8394781

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

6325741

2078920

8404661

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND
RETIREMENT ALLOWANCES

2430651

0

2430651

104-GRATUITIES

2000000

0

2000000

115-LEAVE ENCASHMENT BENEFITS

24240387

20380

24260767

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

28671038

20380

28691418

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER ROPAR ROPAR

34996779

2099300

37096079

DDO- DISTRICT TREASURY OFFICER
SANGRUR SANGRUR
Major Head- 2030-STAMPS AND
REGISTRATION

001-DIRECTION AND

43299

0

43299

102-EXPENSES ON SALE OF STAMPS

19076

3472

22548

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

62375

3472

65847

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER SANGRUR SANGRUR

15057367

3462534

18519901

DDO- DISTRICT TREASURY OFFICER
SANGRUR SANGRUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS
AND TREASURIES

11110 850 11960

097-TREASURY ESTABLISHMENT

13898200 2741227 16639427

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

13909310 2742077 16651387

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER SANGRUR SANGRUR

15057367 3462534 18519901

DDO- DISTRICT TREASURY OFFICER
SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

107-SWATANTRATA SAINIK SAMMAN
PENSION SCHEME

951000 264000 1215000

200-OTHER PROGRAMMES

134682 452985 587667

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1085682 716985 1802667

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER SANGRUR SANGRUR

15057367 3462534 18519901

DDO- EXAMINER, LOCAL FUND A/C
DELEGATED TO DEPUTY DIRECTOR LOCAL
GOVT. DEPARTMENT OF FINANCE,
PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS
AND TREASURIES

19942370 23830788 43773158

		098-LOCAL FUND AUDIT	14169144	2807444	16976588
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		34111514	26638232	60749746
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		34111514	26638232	60749746
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		098-LOCAL FUND AUDIT	3712549	890581	4603130
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3712549	890581	4603130
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		3712549	890581	4603130
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		098-LOCAL FUND AUDIT	3703827	482180	4186007
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3703827	482180	4186007
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	72194	15661	87855

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72194	15661	87855
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA		3776021	497841	4273862
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		097-TREASURY ESTABLISHMENT	677443	0	677443
		098-LOCAL FUND AUDIT	4171342	849851	5021193
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4848785	849851	5698636
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		4848785	849851	5698636
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		098-LOCAL FUND AUDIT	3842300	672943	4515243
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3842300	672943	4515243
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	11000	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11000	11000

	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		3842300	683943	4526243
DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	14130	3296	17426
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14130	3296	17426
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA		14130	3296	17426
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		097-TREASURY ESTABLISHMENT	563927	0	563927
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA		563927	0	563927
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	744	224	968
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		744	224	968
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128	0	128
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		872	224	1096
DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	8781	4118	12899
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8781	4118	12899
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI		8781	4118	12899
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH		6698104417	1871391766	8569496183
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS		6698104417	1871391766	8569496183
Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE		102-LOKPAL	19018357	2917960	21936317
		105-OTHER VIGILANCE AGENCIES	16909203	3371840	20281043

	TOTAL FOR MH- 2062-VIGILANCE		35927560	6289800	42217360
	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		35927560	6289800	42217360
DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE		105-OTHER VIGILANCE AGENCIES	103211184	21973945	125185129
	TOTAL FOR MH- 2062-VIGILANCE		103211184	21973945	125185129
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI		103211184	21973945	125185129
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE		105-OTHER VIGILANCE AGENCIES	26841039	4962347	31803386
	TOTAL FOR MH- 2062-VIGILANCE		26841039	4962347	31803386
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA		26841039	4962347	31803386
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE		105-OTHER VIGILANCE AGENCIES	26553487	5181463	31734950
	TOTAL FOR MH- 2062-VIGILANCE		26553487	5181463	31734950

	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR		26553487	5181463	31734950
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE					
		105-OTHER VIGILANCE AGENCIES	23004476	4540045	27544521
	TOTAL FOR MH- 2062-VIGILANCE		23004476	4540045	27544521
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR				
			23004476	4540045	27544521
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE					
		105-OTHER VIGILANCE AGENCIES	41519340	8335273	49854613
	TOTAL FOR MH- 2062-VIGILANCE		41519340	8335273	49854613
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA				
			41519340	8335273	49854613
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE					
		105-OTHER VIGILANCE AGENCIES	26362078	5448725	31810803
	TOTAL FOR MH- 2062-VIGILANCE		26362078	5448725	31810803
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR				
			26362078	5448725	31810803

DDO- SUPRINTENDENT OF POLICE
 VIGILANCE BUREAU, BATHINDA
 BATHINDA
 Major Head- 2062-VIGILANCE

	105-OTHER VIGILANCE AGENCIES	15419635	2880301	18299936
TOTAL FOR MH- 2062-VIGILANCE		15419635	2880301	18299936
TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA		15419635	2880301	18299936
TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH		298838799	59611899	358450698
TOTAL FOR DEPT- VIGILANCE		298838799	59611899	358450698

Dept- WELFARE OF SCHEDULED CASTES
 AND BACKWARD CLASSES
 CCO- DIRECTOR, WELFARE OF SC/BC
 PUNJAB

DDO- DEPUTY CONTROLLER (F & A) DEPT
 OF SOCIAL JUSTICE & EMPOWERMENT &
 MINORITIES, PUNJAB, SAS NAGAR MOHALI
 Major Head- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

001-DIRECTION AND	29756113	2084875	31840988
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1943098	311143	2254241
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	914598458	0	914598458

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		946297669	2396018	948693687
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI		946297669	2396018	948693687
DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND	2740906	465438	3206344
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		2740906	465438	3206344
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI		2740906	465438	3206344
DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND	0	18000	18000
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	104840	104840

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

0	122840	122840
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TOTAL FOR DDO- DEPUTY DIRECTOR FOR
DIRECTOR SCP DIRECTORATE OF SC SUB
PLAN (DIRECTORATE OF SPECIAL
COMPONENT PLAN) MOHALI

0	122840	122840
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DDO- DEPUTY DIRECTOR FOR DIRECTOR
SPECIAL COMPONENT PLAN WELFUR
DEPTT. PB.,CHANDIGARH CHANDIGARH
CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	12294	0	12294
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12294	0	12294
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TOTAL FOR DDO- DEPUTY DIRECTOR FOR
DIRECTOR SPECIAL COMPONENT PLAN
WELFUR DEPTT. PB.,CHANDIGARH
CHANDIGARH CHANDIGARH

12294	0	12294
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DDO- DIRECTOR, SOCIAL WELFARE
CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

001-DIRECTION AND	29314039	5435679	34749718
101-WELFARE OF HANDICAPPED	20000000	0	20000000
102-CHILD WELFARE	1526383956	3511530	1529895486
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1526383956	3511530	1529895486
103-WOMEN'S WELFARE	1418500	192000	1610500
104-WELFARE OF AGED, INFIRM AND DESTITUTE	16691341	0	16691341
200-OTHER PROGRAMMES	2876178361	250247316	3126425677
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19570249	0	19570249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4489556446	259386525	4748942971

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

103-WOMEN'S WELFARE	28005000	0	28005000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65343000	0	65343000

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

93348000 0 93348000

TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH

4582904446 259386525 4842290971

DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

001-DIRECTION AND	3363025	713932	4076957
190-ASSISTANCE TO PUBLIC SECTOR			
AND OTHER UNDERTAKINGS	0	10149000	10149000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

3363025	10862932	14225957
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TOTAL FOR DDO- DISTRICT WELFARE
OFFICER ROPAR ROPAR

3363025	10862932	14225957
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DDO- DISTRICT WELFARE OFFICER
AMRITSAR AMRITSAR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND	6157263	1241236	7398499
190-ASSISTANCE TO PUBLIC SECTOR			
AND OTHER UNDERTAKINGS	56661000	11424000	68085000
789-SPECIAL COMPONENT PLAN FOR			
SCHEDULED CASTES	113679000	0	113679000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

176497263	12665236	189162499
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TOTAL FOR DDO- DISTRICT WELFARE
OFFICER AMRITSAR AMRITSAR

176497263	12665236	189162499
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DDO- DISTRICT WELFARE OFFICER
BHATINDA BHATINDA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND	5764494	1149534	6914028
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	19380000	1683000	21063000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53703000	0	53703000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

78847494 2832534 81680028

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER BHATINDA BHATINDA

78847494 2832534 81680028

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, LUDHIANA
LUDHIANA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND	5969782	1286252	7256034
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	7803000	25755000	33558000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44217000	33660000	77877000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	57989782	60701252	118691034
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA	57989782	60701252	118691034
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3764995	649423	4414418
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	22746000	22746000
		0	57987000	57987000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	3764995	81382423	85147418
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA	3764995	81382423	85147418
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN				

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND	3382928	716057	4098985
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	25602000	0	25602000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43707000	0	43707000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

72691928	716057	73407985
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TOTAL FOR DDO- DISTRICT WELFARE
OFFICER DISTRICT WELFARE OFFICER,
WELFARE OF SC & BC TARN TARAN

72691928	716057	73407985
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DDO- DISTRICT WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND	3709674	1135043	4844717
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	13260000	0	13260000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24276000	10557000	34833000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	41245674	11692043	52937717
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	41245674	11692043	52937717
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4494018	894896	5388914
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9690000	0	9690000
		54264000	0	54264000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	68448018	894896	69342914
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	68448018	894896	69342914
DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1270980	0	1270980

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1270980	0	1270980
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	6318904	1131941	7450845
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49674000	0	49674000
		69156000	50184000	119340000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	125148904	51315941	176464845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	401425	0	401425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401425	0	401425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR	126821309	51315941	178137250
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND	2264040	298946	2562986

		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4641000	0	4641000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18615000	0	18615000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		25520040	298946	25818986
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA		25520040	298946	25818986
DDO- DISTRICT WELFARE OFFICER MOGA MOGA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2053361	436863	2490224
			0	37995000	37995000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		2053361	38431863	40485224
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	433740	0	433740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433740	0	433740
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA		2487101	38431863	40918964

DDO- DISTRICT WELFARE OFFICER
 MOHALI MOHALI
 Major Head- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

001-DIRECTION AND	11330491	7401315	18731806
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	16206631	0	16206631
277-EDUCATION	0	198450000	198450000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17493000	37831230	55324230

TOTAL FOR MH- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES
 TOTAL FOR DDO- DISTRICT WELFARE
 OFFICER MOHALI MOHALI

45030122	243682545	288712667
45030122	243682545	288712667

DDO- DISTRICT WELFARE OFFICER
 MUKATSAR MUKATSAR
 Major Head- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

001-DIRECTION AND	2832770	678574	3511344
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15045000	0	15045000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47685000	33711000	81396000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		65562770	34389574	99952344
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR		65562770	34389574	99952344
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2899228	512527	3411755
			0	7089000	7089000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		2899228	7601527	10500755
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		2899228	7601527	10500755
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND	9509054	1646605	11155659

190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	62781000	0	62781000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21828000	62577000	84405000

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	94118054	64223605	158341659
TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA	94118054	64223605	158341659

DDO- DISTRICT WELFARE OFFICER
SANGRUR SANGRUR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	8027066	1283021	9310087
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77724000	204000	77928000
	71808000	28662000	100470000

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	157559066	30149021	187708087
TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR	157559066	30149021	187708087

DDO- DISTRICT WELFARE OFFICER
WELFARE OF SC/ST, PUNJAB BARNALA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND	2730040	511944	3241984
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	12036000	0	12036000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22950000	19890000	42840000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

37716040 20401944 58117984

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER WELFARE OF SC/ST, PUNJAB
BARNALA

37716040 20401944 58117984

TOTAL FOR CCO- DIRECTOR, WELFARE OF
SC/BC PUNJAB

6592517224 934613160 7527130384

TOTAL FOR DEPT- WELFARE OF
SCHEDULED CASTES AND BACKWARD
CLASSES

6592517224 934613160 7527130384

Dept- YOUTH SERVICES
CCO- DIRECTOR, YOUTH SERVICES
PUNJAB
DDO- ADDITIONAL DIRECTOR DISTRICT
YOUTH CENTRE, ROPAR ROPAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

001-DIRECTION AND	443784	87512	531296
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	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		443784	87512	531296
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		443784	87512	531296
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	7298	0	7298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA		7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	380652	0	380652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380652	0	380652
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB		380652	0	380652
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND	441532	9984	451516

		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2510888	203743	2714631
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2952420	213727	3166147
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	74836	74836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	74836	74836
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA		2952420	288563	3240983
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND	398763	0	398763
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		398763	0	398763
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		398763	0	398763
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND	874225	175803	1050028
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		874225	175803	1050028
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	174077	400000	574077

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174077	400000	574077
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR		1048302	575803	1624105
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND	1030	0	1030
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1030	0	1030
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	124682	0	124682
		200-OTHER PROGRAMMES	94529	0	94529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219211	0	219211
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		220241	0	220241
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	62299	0	62299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62299	0	62299

	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT		62299	0	62299
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND	399360	1739	401099
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		399360	1739	401099
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA		399360	1739	401099
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND	814328	162456	976784
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		814328	162456	976784
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		814328	162456	976784
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND	487441	0	487441
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		487441	0	487441

	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		487441	0	487441
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND 104-SPORTS AND GAMES	919479 3043132	173185 11190617	1092664 14233749
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3962611	11363802	15326413
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		3962611	11363802	15326413
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND	4274724	158754	4433478
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4274724	158754	4433478
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		4274724	158754	4433478
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI					

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND	1064959	218311	1283270
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1064959	218311	1283270
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI	1064959	218311	1283270

DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND	4205	436	4641
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4205	436	4641
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR	4205	436	4641

DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND	1055757	210534	1266291
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1055757	210534	1266291
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA	1055757	210534	1266291

DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND	14850966	9298513	24149479
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1597863	330709	1928572
103-YOUTH WELFARE PROGRAMMES FOR NON STUDENTS	0	8500000	8500000
104-SPORTS AND GAMES	5700000	5700000	11400000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4000000	4000000
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	22148829	27829222	49978051

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	151292	103867	255159
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151292	103867	255159

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

104-POLYTECHNICS	126260	0	126260
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	126260	0	126260

TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH	22426381	27933089	50359470
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DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND	9457816	0	9457816
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9457816	0	9457816
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR	9457816	0	9457816

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND	862121	172768	1034889
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	862121	172768	1034889
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR	862121	172768	1034889

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND	1106004	219458	1325462
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1106004	219458	1325462
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA	1106004	219458	1325462

DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND 433730 93702 527432

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

433730 93702 527432

TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR

433730 93702 527432

DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS

2423526 1553634 3977160

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

2423526 1553634 3977160

TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR

2423526 1553634 3977160

DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS

3638366 675789 4314155

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3638366 675789 4314155

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

41640 16002 57642

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

41640 16002 57642

	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR		3680006	691791	4371797
DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5497160	1336467	6833627
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5497160	1336467	6833627
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR		5497160	1336467	6833627
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2544746	514636	3059382
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2544746	514636	3059382
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHIANA LUDHIANA		2544746	514636	3059382
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5493113	1015761	6508874
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5493113	1015761	6508874

	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR	5493113	1015761	6508874
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		
		3511912	749989	4261901
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3511912	749989	4261901
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA	3511912	749989	4261901
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		
		3021140	531188	3552328
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3021140	531188	3552328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
		17180	0	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17180	0	17180
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR	3038320	531188	3569508
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR				

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS

3182098 577266 3759364

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3182098 577266 3759364

TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR

3182098 577266 3759364

DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS

5050054 1769949 6820003

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

5050054 1769949 6820003

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

22830 0 22830

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

22830 0 22830

TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR

5072884 1769949 6842833

DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS

5235423 619689 5855112

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5235423	619689	5855112
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		5235423	619689	5855112
DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2931461	438462	3369923
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2931461	438462	3369923
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		2931461	438462	3369923
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3248510	609290	3857800
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3248510	609290	3857800
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA		3248510	609290	3857800
DDO- C.O., 1 PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4926854	1057642	5984496

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4926854	1057642	5984496
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		4926854	1057642	5984496
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4546336	827235	5373571
	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA		4546336	827235	5373571
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1704718	291030	1995748
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA		1704718	291030	1995748
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES			1704718	291030	1995748

		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4546644	743796	5290440
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4546644	743796	5290440
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		4546644	743796	5290440
DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4935051	867014	5802065
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4935051	867014	5802065
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR		4935051	867014	5802065
DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8551838	1140767	9692605
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8551838	1140767	9692605

	TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT		8551838	1140767	9692605
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3680446	626476	4306922
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3680446	626476	4306922
	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		3680446	626476	4306922
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2968321	323929	3292250
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2968321	323929	3292250
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		2968321	323929	3292250
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					

		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3122477	531924	3654401
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3122477	531924	3654401
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		3122477	531924	3654401
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5551222	1113349	6664571
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5551222	1113349	6664571
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		5551222	1113349	6664571
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE					
		105-PUBLIC LIBRARIES	657117	131912	789029
	TOTAL FOR MH- 2205-ART AND CULTURE		657117	131912	789029
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		657117	131912	789029
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND	5364569	1078059	6442628

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5364569	1078059	6442628
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	50459	0	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50459	0	50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		5415028	1078059	6493087
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROPUR FEROPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND	145672	0	145672
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		145672	0	145672
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROPUR FEROPUR		145672	0	145672
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND	1781702	386924	2168626
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1781702	386924	2168626
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		1781702	386924	2168626

DDO- GROUP COMMANDENT, NCC,
GROUP HEADQUARTER AMRITSAR
AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

102-YOUTH WELFARE PROGRAMMES
FOR STUDENTS

3987030 776969 4763999

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

3987030 776969 4763999

TOTAL FOR DDO- GROUP COMMANDENT,
NCC, GROUP HEADQUARTER AMRITSAR
AMRITSAR

3987030 776969 4763999

DDO- GROUP COMMANDER, NCC,
GROUP HEADQUARTER JALANDHAR
JALANDHAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

102-YOUTH WELFARE PROGRAMMES
FOR STUDENTS

1614518 291065 1905583

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

1614518 291065 1905583

TOTAL FOR DDO- GROUP COMMANDER,
NCC, GROUP HEADQUARTER JALANDHAR
JALANDHAR

1614518 291065 1905583

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, BUDHLADA MANSA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

001-DIRECTION AND

10224463 1831235 12055698

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	363605	0	363605
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	166366	0	166366
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10754434	1831235	12585669
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		10754434	1831235	12585669
TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB		166611763	63914375	230526138
TOTAL FOR DEPT- YOUTH SERVICES		166611763	63914375	230526138
Grand Total		5.09669E+11	1.19666E+11	6.29335E+11

EDUCATION