

Minor Head Wise CCO-DDO Expenditure report for the month 08/2024. Report Generated on 08-JAN-25 11.17.49.589099000 AM +05:30 by UserID AAOTM2PJBAE

	Minor Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	202447391	52288103	254735494
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	202447391	52288103	254735494
	TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH	202447391	52288103	254735494
	TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH	202447391	52288103	254735494
	TOTAL FOR DEPT- ADVOCATE GENERAL	202447391	52288103	254735494
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2283295	714469	2997764
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2283295	714469	2997764
	TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI	2283295	714469	2997764
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2115915	628382	2744297
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2115915	628382	2744297
	TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI	2115915	628382	2744297
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	227138993	0	227138993
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	101-BRIDGES	16726357	5002443	21728800
	337-ROAD WORKS	44851032	0	44851032

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9281941	0	9281941
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	70859330	5002443	75861773
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	297998323	5002443	303000766
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	1116	1116
	200-OTHER PROGRAMMES	695814	237673	933487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	695814	238789	934603
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	22195370	5405675	27601045
	TOTAL FOR MH- 2401-CROP HUSBANDRY	22195370	5405675	27601045
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	22891184	5644464	28535648
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1516190	340774	1856964
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1516190	340774	1856964
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	1516190	340774	1856964
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3632998	954786	4587784
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3632998	954786	4587784
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	3632998	954786	4587784
DDO- ANALYST CHEMIST, MICRO TESTING LAORATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	515096	0	515096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096
	TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAORATORY FATEHGARH SAHIB FATEHGARH SAHIB	515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	8834	8834

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8834	8834
	TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR	0	8834	8834
DDO- ASSISTANT AGRICULTURE ENGINEER FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	11120	11120
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	11000	11000
	200-OTHER PROGRAMMES	0	331596	331596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	353716	353716
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROPUR FEROPUR	0	353716	353716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	33030	33030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33030	33030
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	0	33030	33030
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	3498024	3498024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3498024	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	0	3498024	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44471	151145	195616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44471	151145	195616
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1514000	404568	1918568
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1514000	404568	1918568
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	1558471	555713	2114184
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROPUR FEROPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	32411	0	32411

TOTAL FOR MH- 2401-CROP HUSBANDRY	32411	0	32411
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	32411	0	32411
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	2091626	2091626
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2091626	2091626
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	0	2091626	2091626
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	33900	33900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33900	33900
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	0	33900	33900
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	74718	74718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	74718	74718
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA	0	74718	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	148361	148361
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	148361	148361
TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	0	148361	148361
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	62197	62197
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	62197	62197
TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	0	62197	62197
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	1040147	1040147

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1040147	1040147
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	0	1040147	1040147
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	3458	0	3458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	34055	270095	304150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34055	270095	304150
TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	34055	270095	304150
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	1002	1002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1002	1002
Major Head- 2401-CROP HUSBANDRY			
119-HORTICULTURE AND VEGETABLE CROPS	7511065	1695262	9206327
TOTAL FOR MH- 2401-CROP HUSBANDRY	7511065	1695262	9206327
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	7511065	1696264	9207329
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA			
Major Head- 2401-CROP HUSBANDRY			
119-HORTICULTURE AND VEGETABLE CROPS	4838754	1221743	6060497
TOTAL FOR MH- 2401-CROP HUSBANDRY	4838754	1221743	6060497
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	4838754	1221743	6060497

DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR
Major Head- 2401-CROP HUSBANDRY

119-HORTICULTURE AND VEGETABLE
CROPS

7260064 1846847 9106911

TOTAL FOR MH- 2401-CROP HUSBANDRY

7260064 1846847 9106911

TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR

7260064 1846847 9106911

DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI
Major Head- 2401-CROP HUSBANDRY

001-DIRECTION AND ADMINISTRATION

1226458 398424 1624882

TOTAL FOR MH- 2401-CROP HUSBANDRY

1226458 398424 1624882

TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI

1226458 398424 1624882

DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI
Major Head- 2401-CROP HUSBANDRY

001-DIRECTION AND ADMINISTRATION

5667986 1357646 7025632

TOTAL FOR MH- 2401-CROP HUSBANDRY

5667986 1357646 7025632

TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI

5667986 1357646 7025632

DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

454631 448692 903323

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

454631 448692 903323

Major Head- 2401-CROP HUSBANDRY

001-DIRECTION AND ADMINISTRATION

54651143 13761254 68412397

TOTAL FOR MH- 2401-CROP HUSBANDRY

54651143 13761254 68412397

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR

55105774 14209946 69315720

DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

670767 130827 801594

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

670767 130827 801594

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA

670767 130827 801594

DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

367604 360089 727693

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

367604 360089 727693

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	35019866	8979430	43999296
	TOTAL FOR MH- 2401-CROP HUSBANDRY	35019866	8979430	43999296
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	35387470	9339519	44726989
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3380	0	3380
	200-OTHER PROGRAMMES	249535	158635	408170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	252915	158635	411550
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	252915	158635	411550
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	797793	0	797793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	797793	0	797793
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	28156375	6387419	34543794
	TOTAL FOR MH- 2401-CROP HUSBANDRY	28156375	6387419	34543794
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	28954168	6387419	35341587
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1909514	4918328	6827842
	119-HORTICULTURE AND VEGETABLE CROPS	115698	37086	152784
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2025212	4955414	6980626
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	2025212	4955414	6980626
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	249677	18000	267677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249677	18000	267677
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	29782189	7098168	36880357

	TOTAL FOR MH- 2401-CROP HUSBANDRY	29782189	7098168	36880357
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	30031866	7116168	37148034
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1100698	58580	1159278
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1100698	58580	1159278
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	19445582	4694523	24140105
	TOTAL FOR MH- 2401-CROP HUSBANDRY	19445582	4694523	24140105
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA	20546280	4753103	25299383
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	644084	310195	954279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	644084	310195	954279
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	644084	310195	954279
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	232016	65679	297695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	232016	75679	307695
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	232016	75679	307695
DDO- CHIEF AGRICULTURE OFFICER FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	831777	140953	972730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	831777	140953	972730
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	46904189	7854139	54758328
	119-HORTICULTURE AND VEGETABLE CROPS	1440200	134870	1575070

	TOTAL FOR MH- 2401-CROP HUSBANDRY	48344389	7989009	56333398
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROREZPUR FEROREZPUR	49176166	8129962	57306128
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90872	12655	103527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90872	12655	103527
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	61674606	15080190	76754796
	119-HORTICULTURE AND VEGETABLE CROPS	2858762	854983	3713745
	TOTAL FOR MH- 2401-CROP HUSBANDRY	64533368	15935173	80468541
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	64624240	15947828	80572068
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	41656012	10660589	52316601
	TOTAL FOR MH- 2401-CROP HUSBANDRY	41656012	10660589	52316601
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	41656012	10660589	52316601
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3057300	583740	3641040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3057300	583740	3641040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	368067	0	368067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	368067	0	368067
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	14697342	3684651	18381993
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14697342	3684651	18381993
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	18122709	4268391	22391100
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4086631	0	4086631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4086631	0	4086631
Major Head- 2401-CROP HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	53864132	13578474	67442606
TOTAL FOR MH- 2401-CROP HUSBANDRY		53864132	13578474	67442606
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		57950763	13578474	71529237
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	219244	6533	225777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219244	6533	225777
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	25245006	5928585	31173591
TOTAL FOR MH- 2401-CROP HUSBANDRY		25245006	5928585	31173591
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA		25464250	5935118	31399368
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	12826244	3639890	16466134
TOTAL FOR MH- 2401-CROP HUSBANDRY		12826244	3639890	16466134
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI		12826244	3639890	16466134
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	16682137	4586175	21268312
TOTAL FOR MH- 2401-CROP HUSBANDRY		16682137	4586175	21268312
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR		16682137	4586175	21268312
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	19401370	4876069	24277439
TOTAL FOR MH- 2401-CROP HUSBANDRY		19401370	4876069	24277439
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR		19401370	4876069	24277439
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	32390583	7651884	40042467
	119-HORTICULTURE AND VEGETABLE CROPS	23230647	5731086	28961733
TOTAL FOR MH- 2401-CROP HUSBANDRY		55621230	13382970	69004200
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA		55621230	13382970	69004200

DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12581	29020	41601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12581	29020	41601
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	11748077	2759291	14507368
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11748077	2759291	14507368
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	11760658	2788311	14548969
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	69960	503784	573744
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69960	503784	573744
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	30761645	7276803	38038448
	TOTAL FOR MH- 2401-CROP HUSBANDRY	30761645	7276803	38038448
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	30831605	7780587	38612192
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	14165972	3722368	17888340
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14165972	3722368	17888340
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	14165972	3722368	17888340
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142966	2948680	3091646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142966	2948680	3091646
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	0	21380	21380
	TOTAL FOR MH- 2702-MINOR IRRIGATION	0	21380	21380
	TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI	142966	2970060	3113026
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	9525984	1921577	11447561

	200-OTHER PROGRAMMES	1299042	10550	1309592
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10825026	1932127	12757153
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	10825026	1932127	12757153
DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51466	23946	75412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51466	23946	75412
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	51466	23946	75412
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	10761660	0	10761660
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10761660	0	10761660
	TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	10761660	0	10761660
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2637763	595830	3233593
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2637763	595830	3233593
	TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	2637763	595830	3233593
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3400144	854220	4254364
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3400144	854220	4254364
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI	3400144	854220	4254364
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2835859	649573	3485432
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2835859	649573	3485432
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA	2835859	649573	3485432
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	2382765	519088	2901853
TOTAL FOR MH- 2401-CROP HUSBANDRY		2382765	519088	2901853
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI		2382765	519088	2901853
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	3880703	919654	4800357
TOTAL FOR MH- 2401-CROP HUSBANDRY		3880703	919654	4800357
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI		3880703	919654	4800357
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	4635313	942640	5577953
TOTAL FOR MH- 2401-CROP HUSBANDRY		4635313	942640	5577953
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN		4635313	942640	5577953
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41355	9500	50855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41355	9500	50855
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	7730074	2236426	9966500
TOTAL FOR MH- 2401-CROP HUSBANDRY		7730074	2236426	9966500
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR		7771429	2245926	10017355
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183415	0	183415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183415	0	183415
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	54647822	14073329	68721151
	104-AGRICULTURAL FARMS	29752600000	6104000000	35856600000
	109-EXTENSION AND FARMERS' TRAINING	416842257	3519703	420361960

	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	22722785	7214523	29937308
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7328817500	2000000000	9328817500
	800-OTHER EXPENDITURE	3501250000	7000000000	4201250000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	41076880364	8828807555	49905687919
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	41077063779	8828807555	49905871334
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	101-MARKETING FACILITIES	8728355	2080033	10808388
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	8728355	2080033	10808388
	TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	8728355	2080033	10808388
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	800-OTHER EXPENDITURE	0	250000000	250000000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	0	250000000	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	1441186926	221607625	1662794551
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	1441186926	221607625	1662794551
	TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	1441186926	471607625	1912794551
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2615288	643352	3258640
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2615288	643352	3258640
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	2615288	643352	3258640
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	16261	16261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16261	16261
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3112996	770284	3883280
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3112996	770284	3883280

TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT		3112996	786545	3899541
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3895630	985077	4880707
TOTAL FOR MH- 2401-CROP HUSBANDRY		3895630	985077	4880707
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR		3895630	985077	4880707
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2647420	0	2647420
TOTAL FOR MH- 2401-CROP HUSBANDRY		2647420	0	2647420
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA		2647420	0	2647420
DDO- DISTRICT TRAINING OFFICER FEROPUR FEROPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2028778	0	2028778
TOTAL FOR MH- 2401-CROP HUSBANDRY		2028778	0	2028778
TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROPUR FEROPUR		2028778	0	2028778
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1326917	399342	1726259
TOTAL FOR MH- 2401-CROP HUSBANDRY		1326917	399342	1726259
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR		1326917	399342	1726259
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2665733	659280	3325013
TOTAL FOR MH- 2401-CROP HUSBANDRY		2665733	659280	3325013
TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		2665733	659280	3325013
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	282925	61200	344125
	200-OTHER PROGRAMMES	82078	0	82078

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365003	61200	426203
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	944864	84200	1029064
	TOTAL FOR MH- 2401-CROP HUSBANDRY	944864	84200	1029064
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	1309867	145400	1455267
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2855802	550379	3406181
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2855802	550379	3406181
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	2855802	550379	3406181
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1895716	0	1895716
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1895716	0	1895716
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	1895716	0	1895716
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2500510	692567	3193077
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2500510	692567	3193077
	TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI	2500510	692567	3193077
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5089390	1337796	6427186
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5089390	1337796	6427186
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	5089390	1337796	6427186
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5068069	1133692	6201761
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5068069	1133692	6201761
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI	5068069	1133692	6201761
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	23459219	5948058	29407277

	TOTAL FOR MH- 2401-CROP HUSBANDRY	23459219	5948058	29407277
	TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI	23459219	5948058	29407277
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132532	0	132532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132532	0	132532
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2520152	633878	3154030
	108-COMMERCIAL CROPS	218090000	86200000	2267100000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2183420152	86833878	2270254030
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	2183552684	86833878	2270386562
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47237	0	47237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7498472	1863739	9362211
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7498472	1863739	9362211
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	7545709	1863739	9409448
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	8186886	2079566	10266452
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8186886	2079566	10266452
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	8186886	2079566	10266452
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4001787	995421	4997208
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4001787	995421	4997208
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	4001787	995421	4997208
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4358569	1076337	5434906
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4358569	1076337	5434906

TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA	4358569	1076337	5434906
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	36000	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
Major Head- 2401-CROP HUSBANDRY			
001-DIRECTION AND ADMINISTRATION	4413801	1511845	5925646
TOTAL FOR MH- 2401-CROP HUSBANDRY	4413801	1511845	5925646
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR	4413801	1547845	5961646
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA			
Major Head- 2401-CROP HUSBANDRY			
001-DIRECTION AND ADMINISTRATION	12031181	2753740	14784921
TOTAL FOR MH- 2401-CROP HUSBANDRY	12031181	2753740	14784921
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA	12031181	2753740	14784921
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI			
Major Head- 2401-CROP HUSBANDRY			
001-DIRECTION AND ADMINISTRATION	6799924	1696994	8496918
TOTAL FOR MH- 2401-CROP HUSBANDRY	6799924	1696994	8496918
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI	6799924	1696994	8496918
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB	45818886840	9600987525	55419874365
TOTAL FOR DEPT- AGRICULTURE	45818886840	9600987525	55419874365
Dept- ANIMAL HUSBANDRY			
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB			
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR			
Major Head- 2403-ANIMAL HUSBANDRY			
001-DIRECTION AND ADMINISTRATION	35031990	9235660	44267650
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	35031990	9235660	44267650
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR	35031990	9235660	44267650
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	1129348	427563	1556911
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1169348	427563	1596911
	001-DIRECTION AND ADMINISTRATION	42611443	10657816	53269259
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	250000000	0	250000000
	800-OTHER EXPENDITURE	861890	152925	1014815
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	293473333	10810741	304284074
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI	294642681	11238304	305880985
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	150532	1503453	1653985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150532	1503453	1653985
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	13744552	3433954	17178506
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	13744552	3433954	17178506
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA	13895084	4937407	18832491
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	134892	474316	609208
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134892	474316	609208
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5739147	1597403	7336550
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	5739147	1597403	7336550
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR	5874039	2071719	7945758
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	628800	628800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	628800	628800
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (MEDICAL STORE) JALANDHAR	0	628800	628800

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 600566 600566

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 600566 600566

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), PATIALA PATIALA 0 600566 600566

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 99572 99572

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 99572 99572

Major Head- 2403-ANIMAL HUSBANDRY

001-DIRECTION AND ADMINISTRATION 2870251 10707532 13577783

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 2870251 10707532 13577783

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT),
JALANDHAR JALANDHAR 2870251 10807104 13677355

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), KOTKAPURA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY
SCHEMES 0 6770 6770

107-SWATANTRATA SAINIK SAMMAN
PENSION SCHEME 0 33000 33000

200-OTHER PROGRAMMES 0 4004 4004

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 43774 43774

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT),
KOTKAPURA 0 43774 43774

DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 21249 21249

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 21249 21249

Major Head- 2403-ANIMAL HUSBANDRY

001-DIRECTION AND ADMINISTRATION 18506346 4006062 22512408

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 18506346 4006062 22512408

Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

	101-VETERINARY SERVICES AND ANIMAL HEALTH	39481	0	39481
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	39481	0	39481
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	18545827	4027311	22573138
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	321479	459818	781297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321479	459818	781297
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	41418575	11823346	53241921
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	41418575	11823346	53241921
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB	41740054	12283164	54023218
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	9314743	3014000	12328743
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	9314743	3014000	12328743
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA	9314743	3014000	12328743
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7992273	2349833	10342106
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	7992273	2349833	10342106
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA	7992273	2549833	10542106
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1040444	892714	1933158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1040444	892714	1933158
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	67136931	18687994	85824925

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	67136931	18687994	85824925
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	68177375	19580708	87758083
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	939789	46407	986196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	939789	46407	986196
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	16080443	5754784	21835227
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	16080443	5754784	21835227
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	17020232	5801191	22821423
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	244108	236225	480333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244108	236225	480333
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	29925525	7843601	37769126
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	29925525	7843601	37769126
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	30169633	8079826	38249459
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	751028	749216	1500244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	751028	749216	1500244
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	86694035	24836944	111530979
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	86694035	24836944	111530979
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	87445063	25586160	113031223
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	393234	62253	455487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	393234	62253	455487
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	40755692	9913597	50669289

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	40755692	9913597	50669289
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, FARIDKOT FARIDKOT	41148926	9975850	51124776
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	532532	442900	975432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	532532	442900	975432
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	32598031	8063319	40661350
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	32598031	8063319	40661350
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, FEROZEPUR FEROZEPUR	33130563	8506219	41636782
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	710420	90462	800882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	710420	90462	800882
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	88704305	25987164	114691469
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	88704305	25987164	114691469
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, GURDASPUR GURDASPUR	89414725	26077626	115492351
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	56428915	14480705	70909620
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	56428915	14480705	70909620
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, JALANDHAR JALANDHAR	56428915	14480705	70909620
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2211313	1256706	3468019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2211313	1256706	3468019
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	110559859	28603488	139163347
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	110559859	28603488	139163347
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	139152	12939	152091

	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	139152	12939	152091
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, LUDHIANA LUDHIANA	112910324	29873133	142783457
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	749648	647842	1397490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	749648	647842	1397490
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	78153621	19271890	97425511
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	78153621	19271890	97425511
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA	78903269	19919732	98823001
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	33473570	8975274	42448844
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33473570	8975274	42448844
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR	33473570	8975274	42448844
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	89091660	23621567	112713227
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	89091660	23621567	112713227
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR	89091660	23621567	112713227
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	94285164	25179726	119464890
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	94285164	25179726	119464890
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	94285164	25179726	119464890
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	47801757	14240378	62042135
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	47801757	14240378	62042135
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA	47801757	14240378	62042135
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	33236882	10201598	43438480

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33236882	10201598	43438480
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	33236882	10201598	43438480
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	48207075	11271728	59478803
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	48207075	11271728	59478803
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	48207075	11271728	59478803
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11469	0	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	54679033	11735042	66414075
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	54679033	11735042	66414075
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	54690502	11735042	66425544
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	47441996	14041860	61483856
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	47441996	14041860	61483856
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	0	98000	98000
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	0	98000	98000
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	47441996	14139860	61581856
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	19026256	4604021	23630277
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	19026256	4604021	23630277
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI	19026256	4604021	23630277
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	10790	10790
	200-OTHER PROGRAMMES	431624	101785	533409
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431624	112575	544199
	001-DIRECTION AND ADMINISTRATION	28047066	7324289	35371355
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	28047066	7324289	35371355
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	28478690	7436864	35915554
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	981232	0	981232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	981232	0	981232
Major Head- 2403-ANIMAL HUSBANDRY	001-DIRECTION AND ADMINISTRATION	47592309	11612917	59205226
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	47592309	11612917	59205226
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	48573541	11612917	60186458
Major Head- 2403-ANIMAL HUSBANDRY	001-DIRECTION AND ADMINISTRATION	46556576	12211743	58768319
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	46556576	12211743	58768319
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	46556576	12211743	58768319
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	207000	0	207000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY	001-DIRECTION AND ADMINISTRATION	13118231	3125245	16243476
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	13118231	3125245	16243476
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	13325231	3125245	16450476
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	1648844867	387674755	2036519622
Dept- ARCHITECTURE	TOTAL FOR DEPT- ANIMAL HUSBANDRY	1648844867	387674755	2036519622
CCO- SECRETARY, ARCH. STAFF PUNJAB				

DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	15417167	3707431	19124598
	TOTAL FOR MH- 2059-PUBLIC WORKS	15417167	3707431	19124598
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	15417167	3707431	19124598
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	6407807	1562402	7970209
	TOTAL FOR MH- 2059-PUBLIC WORKS	6407807	1562402	7970209
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	305572	44197	349769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	315572	44197	359769
	TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH	6723379	1606599	8329978
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	4761530	1168709	5930239
	TOTAL FOR MH- 2059-PUBLIC WORKS	4761530	1168709	5930239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	124101	6846	130947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124101	6846	130947
	TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	4885631	1175555	6061186
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	7450849	1515278	8966127
	TOTAL FOR MH- 2059-PUBLIC WORKS	7450849	1515278	8966127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44419	35476	79895

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44419	35476	79895
	TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	7495268	1550754	9046022
	TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	34521445	8040339	42561784
	TOTAL FOR DEPT- ARCHITECTURE	34521445	8040339	42561784
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	69731	35705	105436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69731	35705	105436
Major Head- 3053-CIVIL AVIATION				
	001-DIRECTION AND ADMINISTRATION	7659644	1566853	9226497
	003-TRAINING AND EDUCATION	11506343	3681690	15188033
	800-OTHER EXPENDITURE	60421607	22778566	83200173
	TOTAL FOR MH- 3053-CIVIL AVIATION	79587594	28027109	107614703
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22- B, CHANDIGARH CHANDIGARH	79657325	28062814	107720139
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	102-AERODROMES	27300000	0	27300000
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	27300000	0	27300000
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	27300000	0	27300000
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	106957325	28062814	135020139
	TOTAL FOR DEPT- CIVIL AVIATION	106957325	28062814	135020139
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANNER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	114683302	28396129	143079431
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	114683302	28396129	143079431
	TOTAL FOR DDO- DISTRICT COMMANNER PUNJAB HOME GUARD, PATIALA PATIALA	114683302	28396129	143079431

DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

107-HOME GUARDS	484040	167103	651143
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	484040	167103	651143
TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	484040	167103	651143
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	115167342	28563232	143730574
TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	115167342	28563232	143730574

Dept- CO-OPERATIVE SOCITIES

CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB

DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	23294	0	23294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294

Major Head- 2425-CO-OPERATION

101-AUDIT OF CO-OPERATIVES	5641659	1406292	7047951
TOTAL FOR MH- 2425-CO-OPERATION	5641659	1406292	7047951
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	5664953	1406292	7071245

DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	205559	44294	249853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205559	44294	249853

Major Head- 2425-CO-OPERATION

101-AUDIT OF CO-OPERATIVES	18328393	4525080	22853473
TOTAL FOR MH- 2425-CO-OPERATION	18328393	4525080	22853473
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	18533952	4569374	23103326

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	20305	65231	85536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20305	65231	85536

Major Head- 2425-CO-OPERATION

101-AUDIT OF CO-OPERATIVES	13693474	3411110	17104584
TOTAL FOR MH- 2425-CO-OPERATION	13693474	3411110	17104584

	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	13713779	3476341	17190120
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	20119	20119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20119	20119
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	0	20119	20119
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	5978715	1424184	7402899
	TOTAL FOR MH- 2425-CO-OPERATION	5978715	1424184	7402899
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	5978715	1424184	7402899
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	9090740	2239362	11330102
	TOTAL FOR MH- 2425-CO-OPERATION	9090740	2239362	11330102
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	9090740	2239362	11330102
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROSAPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	85004	0	85004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85004	0	85004
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	464259	34808	499067
	101-AUDIT OF CO-OPERATIVES	10183298	2920600	13103898
	TOTAL FOR MH- 2425-CO-OPERATION	10647557	2955408	13602965
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROSAPUR	10732561	2955408	13687969
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59731	0	59731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59731	0	59731
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	15574684	3769436	19344120
	TOTAL FOR MH- 2425-CO-OPERATION	15574684	3769436	19344120
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	15634415	3769436	19403851

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 124195 16582 140777

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 124195 16582 140777

Major Head- 2425-CO-OPERATION

101-AUDIT OF CO-OPERATIVES 10582559 2657488 13240047

TOTAL FOR MH- 2425-CO-OPERATION 10582559 2657488 13240047

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR 10706754 2674070 13380824

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 260771 143213 403984

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 260771 143213 403984

Major Head- 2425-CO-OPERATION

101-AUDIT OF CO-OPERATIVES 14939551 3720406 18659957

TOTAL FOR MH- 2425-CO-OPERATION 14939551 3720406 18659957

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR 15200322 3863619 19063941

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 242000 0 242000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 242000 0 242000

Major Head- 2425-CO-OPERATION

101-AUDIT OF CO-OPERATIVES 7445922 1722490 9168412

TOTAL FOR MH- 2425-CO-OPERATION 7445922 1722490 9168412

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA 7687922 1722490 9410412

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 164746 0 164746

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 164746 0 164746

Major Head- 2425-CO-OPERATION

101-AUDIT OF CO-OPERATIVES 20602872 5135320 25738192

TOTAL FOR MH- 2425-CO-OPERATION 20602872 5135320 25738192

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA 20767618 5135320 25902938

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA

Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	8799626	2206728	11006354
	TOTAL FOR MH- 2425-CO-OPERATION	8799626	2206728	11006354
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	8799626	2206728	11006354
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	7711561	1927919	9639480
	TOTAL FOR MH- 2425-CO-OPERATION	7711561	1927919	9639480
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	7741561	1927919	9669480
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16900	0	16900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16900	0	16900
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	15473563	3811292	19284855
	TOTAL FOR MH- 2425-CO-OPERATION	15473563	3811292	19284855
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	15490463	3811292	19301755
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	0	394090	394090
	101-AUDIT OF CO-OPERATIVES	4842588	1606928	6449516
	TOTAL FOR MH- 2425-CO-OPERATION	4842588	2001018	6843606
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	4842588	2001018	6843606
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	479425	0	479425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	479425	0	479425
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	20832796	5054205	25887001
	TOTAL FOR MH- 2425-CO-OPERATION	20832796	5054205	25887001

TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH		21312221	5054205	26366426
TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB		191898190	48257177	240155367
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3461676	1001114	4462790
TOTAL FOR MH- 2425-CO-OPERATION		3461676	1001114	4462790
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		3461676	1001114	4462790
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY, BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	477380	477380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	477380	477380
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY, BARNALA SANGRUR		0	477380	477380
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2874263	1412399	4286662
	101-AUDIT OF CO-OPERATIVES	5794609	1450038	7244647
TOTAL FOR MH- 2425-CO-OPERATION		8668872	2862437	11531309
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA		9709392	2862437	12571829
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1690688	451044	2141732
TOTAL FOR MH- 2425-CO-OPERATION		1690688	451044	2141732
TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR		1690688	451044	2141732
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2849057	584054	3433111
TOTAL FOR MH- 2425-CO-OPERATION		2849057	584054	3433111

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR		2849057	584054	3433111
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		2207185	522536	2729721
TOTAL FOR MH- 2425-CO-OPERATION		2207185	522536	2729721
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK		2207185	522536	2729721
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		1998570	460628	2459198
TOTAL FOR MH- 2425-CO-OPERATION		1998570	460628	2459198
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA		1998570	460628	2459198
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI Major Head- 2425-CO-OPERATION				
001-DIRECTION AND ADMINISTRATION		4272600	1086716	5359316
101-AUDIT OF CO-OPERATIVES		9118140	2109977	11228117
TOTAL FOR MH- 2425-CO-OPERATION		13390740	3196693	16587433
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI		13390740	3196693	16587433
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA		205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
001-DIRECTION AND ADMINISTRATION		3040	0	3040
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		3040	0	3040
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR		3040	0	3040
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		121720	60286	182006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121720	60286	182006
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				

	001-DIRECTION AND ADMINISTRATION	16071	0	16071
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		16071	0	16071
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR		137791	60286	198077
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2085200	568505	2653705
TOTAL FOR MH- 2425-CO-OPERATION		2085200	568505	2653705
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI		2085200	568505	2653705
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3047637	769167	3816804
TOTAL FOR MH- 2425-CO-OPERATION		3047637	769167	3816804
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR		3047637	769167	3816804
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROREPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2977970	763431	3741401
TOTAL FOR MH- 2425-CO-OPERATION		2977970	763431	3741401
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROREPUR		2977970	763431	3741401
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1837462	416277	2253739
TOTAL FOR MH- 2425-CO-OPERATION		1837462	416277	2253739
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		1837462	416277	2253739
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3385095	834440	4219535
TOTAL FOR MH- 2425-CO-OPERATION		3385095	834440	4219535
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		3385095	834440	4219535
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4171777	1052295	5224072
TOTAL FOR MH- 2425-CO-OPERATION		4171777	1052295	5224072
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		4171777	1052295	5224072

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	2800482	712240	3512722
	TOTAL FOR MH- 2425-CO-OPERATION		2800482	712240	3512722
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		2800482	712240	3512722
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	3614790	940478	4555268
	TOTAL FOR MH- 2425-CO-OPERATION		3614790	940478	4555268
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		3614790	940478	4555268
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	2462080	817724	3279804
	TOTAL FOR MH- 2425-CO-OPERATION		2462080	817724	3279804
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		2462080	817724	3279804
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	3978266	1199447	5177713
	TOTAL FOR MH- 2425-CO-OPERATION		3978266	1199447	5177713
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		3978266	1199447	5177713
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	1986840	484312	2471152
	TOTAL FOR MH- 2425-CO-OPERATION		1986840	484312	2471152
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		1986840	484312	2471152
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	3597569	913404	4510973
	TOTAL FOR MH- 2425-CO-OPERATION		3597569	913404	4510973
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		3597569	913404	4510973
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA					
Major Head- 2425-CO-OPERATION					

	001-DIRECTION AND ADMINISTRATION	4749986	1229750	5979736
	101-AUDIT OF CO-OPERATIVES	11877520	2955498	14833018
TOTAL FOR MH- 2425-CO-OPERATION		16627506	4185248	20812754
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		16627506	4185248	20812754
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	592998	152352	745350
TOTAL FOR MH- 2425-CO-OPERATION		592998	152352	745350
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		592998	152352	745350
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2836715	817342	3654057
TOTAL FOR MH- 2425-CO-OPERATION		2836715	817342	3654057
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		2836715	817342	3654057
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3314340	812665	4127005
TOTAL FOR MH- 2425-CO-OPERATION		3314340	812665	4127005
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		3314340	812665	4127005
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1341722	451860	1793582
TOTAL FOR MH- 2425-CO-OPERATION		1341722	451860	1793582
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		1341722	451860	1793582
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2659085	888079	3547164
TOTAL FOR MH- 2425-CO-OPERATION		2659085	888079	3547164
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		2659085	888079	3547164
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3431526	843529	4275055
TOTAL FOR MH- 2425-CO-OPERATION		3431526	843529	4275055

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		3431526	843529	4275055
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4012197	1120694	5132891
TOTAL FOR MH- 2425-CO-OPERATION		4012197	1120694	5132891
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		4012197	1120694	5132891
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3323181	818335	4141516
TOTAL FOR MH- 2425-CO-OPERATION		3323181	818335	4141516
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		3323181	818335	4141516
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1481904	373922	1855826
TOTAL FOR MH- 2425-CO-OPERATION		1481904	373922	1855826
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		1481904	373922	1855826
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4575828	1521863	6097691
TOTAL FOR MH- 2425-CO-OPERATION		4575828	1521863	6097691
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		4575828	1521863	6097691
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2948925	767452	3716377
TOTAL FOR MH- 2425-CO-OPERATION		2948925	767452	3716377
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		2948925	767452	3716377
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4445222	1148925	5594147
TOTAL FOR MH- 2425-CO-OPERATION		4445222	1148925	5594147
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		4445222	1148925	5594147
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1868354	439806	2308160
	TOTAL FOR MH- 2425-CO-OPERATION	1868354	439806	2308160
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT	1868354	439806	2308160
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1917422	515160	2432582
	TOTAL FOR MH- 2425-CO-OPERATION	1917422	515160	2432582
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR	1917422	515160	2432582
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2763558	680513	3444071
	TOTAL FOR MH- 2425-CO-OPERATION	2763558	680513	3444071
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR	2763558	680513	3444071
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3519685	894023	4413708
	TOTAL FOR MH- 2425-CO-OPERATION	3519685	894023	4413708
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR	3519685	894023	4413708
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1903842	491977	2395819
	TOTAL FOR MH- 2425-CO-OPERATION	1903842	491977	2395819
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA	1903842	491977	2395819
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3337409	859289	4196698
	TOTAL FOR MH- 2425-CO-OPERATION	3337409	859289	4196698
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB	3337409	859289	4196698
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2174930	816912	2991842

	TOTAL FOR MH- 2425-CO-OPERATION	2174930	816912	2991842
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA	2174930	816912	2991842
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3568361	1165280	4733641
	TOTAL FOR MH- 2425-CO-OPERATION	3568361	1165280	4733641
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA	3568361	1165280	4733641
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2878744	947464	3826208
	TOTAL FOR MH- 2425-CO-OPERATION	2878744	947464	3826208
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA	2878744	947464	3826208
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3387358	965110	4352468
	TOTAL FOR MH- 2425-CO-OPERATION	3387358	965110	4352468
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	3387358	965110	4352468
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3314240	838436	4152676
	TOTAL FOR MH- 2425-CO-OPERATION	3314240	838436	4152676
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR	3314240	838436	4152676
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2103716	557178	2660894
	TOTAL FOR MH- 2425-CO-OPERATION	2103716	557178	2660894
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR	2103716	557178	2660894
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1969715	480528	2450243
	TOTAL FOR MH- 2425-CO-OPERATION	1969715	480528	2450243
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR	1969715	480528	2450243

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA

Major Head- 2425-CO-OPERATION

001-DIRECTION AND ADMINISTRATION 3339022 850835 4189857

TOTAL FOR MH- 2425-CO-OPERATION 3339022 850835 4189857

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA 3339022 850835 4189857

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR

Major Head- 2425-CO-OPERATION

001-DIRECTION AND ADMINISTRATION 3180398 874042 4054440

TOTAL FOR MH- 2425-CO-OPERATION 3180398 874042 4054440

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR 3180398 874042 4054440

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA

Major Head- 2425-CO-OPERATION

001-DIRECTION AND ADMINISTRATION 6798205 1556704 8354909

TOTAL FOR MH- 2425-CO-OPERATION 6798205 1556704 8354909

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA 6798205 1556704 8354909

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA

Major Head- 2425-CO-OPERATION

001-DIRECTION AND ADMINISTRATION 2584916 662292 3247208

TOTAL FOR MH- 2425-CO-OPERATION 2584916 662292 3247208

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA 2584916 662292 3247208

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA

Major Head- 2425-CO-OPERATION

001-DIRECTION AND ADMINISTRATION 1775182 452753 2227935

TOTAL FOR MH- 2425-CO-OPERATION 1775182 452753 2227935

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA 1775182 452753 2227935

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR

Major Head- 2425-CO-OPERATION

001-DIRECTION AND ADMINISTRATION 3312273 1083242 4395515

TOTAL FOR MH- 2425-CO-OPERATION 3312273 1083242 4395515

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR 3312273 1083242 4395515

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA

Major Head- 2425-CO-OPERATION

001-DIRECTION AND ADMINISTRATION 2291978 598934 2890912

	TOTAL FOR MH- 2425-CO-OPERATION	2291978	598934	2890912
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA	2291978	598934	2890912
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4500734	1158380	5659114
	TOTAL FOR MH- 2425-CO-OPERATION	4500734	1158380	5659114
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA	4500734	1158380	5659114
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4139485	1053179	5192664
	TOTAL FOR MH- 2425-CO-OPERATION	4139485	1053179	5192664
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA	4139485	1053179	5192664
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2502133	624029	3126162
	TOTAL FOR MH- 2425-CO-OPERATION	2502133	624029	3126162
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA	2502133	624029	3126162
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4345819	1157754	5503573
	TOTAL FOR MH- 2425-CO-OPERATION	4345819	1157754	5503573
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA	4345819	1157754	5503573
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2681038	817761	3498799
	TOTAL FOR MH- 2425-CO-OPERATION	2681038	817761	3498799
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	2681038	817761	3498799
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1851157	484886	2336043
	TOTAL FOR MH- 2425-CO-OPERATION	1851157	484886	2336043
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA	1851157	484886	2336043
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1458485	344438	1802923
	TOTAL FOR MH- 2425-CO-OPERATION	1458485	344438	1802923
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR	1458485	344438	1802923
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4614392	1112426	5726818
	TOTAL FOR MH- 2425-CO-OPERATION	4614392	1112426	5726818
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB	4614392	1112426	5726818
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1907522	430834	2338356
	TOTAL FOR MH- 2425-CO-OPERATION	1907522	430834	2338356
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA	1907522	430834	2338356
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1895462	1213710	3109172
	TOTAL FOR MH- 2425-CO-OPERATION	1895462	1213710	3109172
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR	1895462	1213710	3109172
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2780142	690798	3470940
	TOTAL FOR MH- 2425-CO-OPERATION	2780142	690798	3470940
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR	2780142	690798	3470940
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3480944	1286429	4767373
	TOTAL FOR MH- 2425-CO-OPERATION	3480944	1286429	4767373
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA	3480944	1286429	4767373
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2097919	533879	2631798

	TOTAL FOR MH- 2425-CO-OPERATION	2097919	533879	2631798
	TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES, DHARAMKOT DHARAMKOT, MOGA	2097919	533879	2631798
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES, GURU HARSAHAY GURU HARSAYE, FZR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1575791	0	1575791
	101-AUDIT OF CO-OPERATIVES	37900	0	37900
	TOTAL FOR MH- 2425-CO-OPERATION	1613691	0	1613691
	TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES, GURU HARSAHAY GURU HARSAYE, FZR	1613691	0	1613691
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2814543	709851	3524394
	101-AUDIT OF CO-OPERATIVES	133508	0	133508
	TOTAL FOR MH- 2425-CO-OPERATION	2948051	709851	3657902
	TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT	2948051	709851	3657902
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA, SANGRUR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1252289	450002	1702291
	TOTAL FOR MH- 2425-CO-OPERATION	1252289	450002	1702291
	TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA, SANGRUR	1252289	450002	1702291
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN, PATIALA Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1297476	537534	1835010
	TOTAL FOR MH- 2425-CO-OPERATION	1297476	537534	1835010
	TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN, PATIALA	1297476	537534	1835010
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB, ROPAR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1990136	581147	2571283
	TOTAL FOR MH- 2425-CO-OPERATION	1990136	581147	2571283

	TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR	1990136	581147	2571283
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1602599	522470	2125069
	TOTAL FOR MH- 2425-CO-OPERATION	1602599	522470	2125069
	TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	1602599	522470	2125069
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1058876	139796	1198672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1058876	139796	1198672
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1566767	0	1566767
	TOTAL FOR MH- 2425-CO-OPERATION	1566767	0	1566767
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB	2625643	139796	2765439
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2906093	758737	3664830
	TOTAL FOR MH- 2425-CO-OPERATION	2906093	758737	3664830
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI	2906093	758737	3664830
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2551235	647104	3198339
	101-AUDIT OF CO-OPERATIVES	1608728	0	1608728
	TOTAL FOR MH- 2425-CO-OPERATION	4159963	647104	4807067
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN	4159963	647104	4807067
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2850980	719944	3570924
	TOTAL FOR MH- 2425-CO-OPERATION	2850980	719944	3570924
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR	2850980	719944	3570924
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	2208639	574339	2782978
TOTAL FOR MH- 2425-CO-OPERATION		2208639	574339	2782978
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		2208639	574339	2782978
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2587129	673450	3260579
TOTAL FOR MH- 2425-CO-OPERATION		2587129	673450	3260579
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		2587129	673450	3260579
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2372797	626143	2998940
TOTAL FOR MH- 2425-CO-OPERATION		2372797	626143	2998940
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		2372797	626143	2998940
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5438228	1624968	7063196
TOTAL FOR MH- 2425-CO-OPERATION		5438228	1624968	7063196
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		5438228	1624968	7063196
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	6655974	1658914	8314888
TOTAL FOR MH- 2425-CO-OPERATION		6655974	1658914	8314888
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		6655974	1658914	8314888
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9796500	0	9796500
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2671083	661380	3332463
TOTAL FOR MH- 2425-CO-OPERATION		2671083	661380	3332463

	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA	12489583	661380	13150963
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1291881	922341	2214222
	101-AUDIT OF CO-OPERATIVES	1696944	0	1696944
	TOTAL FOR MH- 2425-CO-OPERATION	2988825	922341	3911166
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA	2988825	922341	3911166
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3359754	974632	4334386
	TOTAL FOR MH- 2425-CO-OPERATION	3359754	974632	4334386
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI	3359754	974632	4334386
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2385921	697579	3083500
	TOTAL FOR MH- 2425-CO-OPERATION	2385921	697579	3083500
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT	2385921	697579	3083500
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2296168	587491	2883659
	TOTAL FOR MH- 2425-CO-OPERATION	2296168	587491	2883659
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN	2296168	587491	2883659
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2163122	1761645	3924767
	TOTAL FOR MH- 2425-CO-OPERATION	2163122	1761645	3924767
	TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR	2163122	1761645	3924767
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220239	0	220239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220239	0	220239
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2212341	507438	2719779

	TOTAL FOR MH- 2425-CO-OPERATION	2212341	507438	2719779
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR	2432580	507438	2940018
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	699725	699725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	699725	699725
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3375793	881065	4256858
	TOTAL FOR MH- 2425-CO-OPERATION	3375793	881065	4256858
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	3375793	1580790	4956583
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	315726	177748	493474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	315726	177748	493474
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1887522	450989	2338511
	TOTAL FOR MH- 2425-CO-OPERATION	1887522	450989	2338511
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	2203248	628737	2831985
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	394925	28255	423180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	394925	28255	423180
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3757382	846990	4604372
	TOTAL FOR MH- 2425-CO-OPERATION	3757382	846990	4604372
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	4152307	875245	5027552
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	191472	0	191472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191472	0	191472
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2432325	532410	2964735

	TOTAL FOR MH- 2425-CO-OPERATION	2432325	532410	2964735
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FERROZEPUR FERROZEPUR	2623797	532410	3156207
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1425750	27583	1453333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1425750	27583	1453333
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2952470	1490001	4442471
	TOTAL FOR MH- 2425-CO-OPERATION	2952470	1490001	4442471
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	4378220	1517584	5895804
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	574958	47240	622198
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	574958	47240	622198
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3551236	917335	4468571
	TOTAL FOR MH- 2425-CO-OPERATION	3551236	917335	4468571
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	4126194	964575	5090769
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	29094	29094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29094	29094
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2153582	488674	2642256
	TOTAL FOR MH- 2425-CO-OPERATION	2153582	488674	2642256
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	2153582	517768	2671350
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	459700	1840319	2300019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	459700	1840319	2300019
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2886278	829292	3715570
	TOTAL FOR MH- 2425-CO-OPERATION	2886278	829292	3715570

	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	3345978	2669611	6015589
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	431067	170087	601154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431067	170087	601154
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2922206	821786	3743992
	TOTAL FOR MH- 2425-CO-OPERATION	2922206	821786	3743992
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	3353273	991873	4345146
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	24356	24356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24356	24356
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2305357	463488	2768845
	TOTAL FOR MH- 2425-CO-OPERATION	2305357	463488	2768845
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	2305357	487844	2793201
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34577	0	34577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34577	0	34577
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1647460	455682	2103142
	TOTAL FOR MH- 2425-CO-OPERATION	1647460	455682	2103142
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	1682037	455682	2137719
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	88064	0	88064
	TOTAL FOR MH- 2425-CO-OPERATION	88064	0	88064
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	88064	0	88064
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22343	246159	268502

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22343	246159	268502
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2175185	547007	2722192
	TOTAL FOR MH- 2425-CO-OPERATION	2175185	547007	2722192
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	2197528	793166	2990694
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50810	0	50810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2307710	585718	2893428
	TOTAL FOR MH- 2425-CO-OPERATION	2307710	585718	2893428
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	2358520	585718	2944238
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2222608	545557	2768165
	101-AUDIT OF CO-OPERATIVES	4756724	1188884	5945608
	TOTAL FOR MH- 2425-CO-OPERATION	6979332	1734441	8713773
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	6979332	1734441	8713773
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3879070	1030547	4909617
	TOTAL FOR MH- 2425-CO-OPERATION	3879070	1030547	4909617
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	3879070	1030547	4909617
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2766489	696133	3462622
	TOTAL FOR MH- 2425-CO-OPERATION	2766489	696133	3462622
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	2766489	696133	3462622
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4254953	1054052	5309005
	TOTAL FOR MH- 2425-CO-OPERATION	4254953	1054052	5309005

	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	4254953	1054052	5309005
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	51307421	11879199	63186620
	003-TRAINING	67884	2594810	2662694
	108-ASSISTANCE TO OTHER CO-OPERATIVES	2000000000	472692595	2472692595
	195-ASSISTANCE TO CO-OPERATIVES	250000000	0	250000000
	TOTAL FOR MH- 2425-CO-OPERATION	2301375305	487166604	2788541909
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	2305947773	487166604	2793114377
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	2652231752	580248824	3232480576
	TOTAL FOR DEPT- CO-OPERATIVE SOCITIES	2844129942	628506001	3472635943
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	6218831	1556947	7775778
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	6218831	1556947	7775778
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR	6218831	1556947	7775778
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	242370	23728	266098
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242370	23728	266098
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	20852594	5241967	26094561
	102-SOIL CONSERVATION	68000000	0	68000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32000000	0	32000000

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	120852594	5241967	126094561
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH	121094964	5265695	126360659
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI Major Head- 2406-FORESTRY AND WILD LIFE			
001-DIRECTION AND ADMINISTRATION	0	63017474	63017474
102-SOCIAL AND FARM FORESTRY	56484000	27200	56511200
103-STATE COMPENSATORY AFFORESTATION (SCA)	0	10051964	10051964
111-ZOOLOGICAL PARK	0	11321970	11321970
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	56484000	84418608	140902608
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI	56484000	84418608	140902608
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI Major Head- 2402-SOIL AND WATER CONSERVATION			
001-DIRECTION AND ADMINISTRATION	30271559	7281143	37552702
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	30271559	7281143	37552702
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	30271559	7281143	37552702
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI Major Head- 2402-SOIL AND WATER CONSERVATION			
001-DIRECTION AND ADMINISTRATION	7562496	1899507	9462003
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	7562496	1899507	9462003
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	7562496	1899507	9462003
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI Major Head- 2402-SOIL AND WATER CONSERVATION			
001-DIRECTION AND ADMINISTRATION	5138965	1228214	6367179
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	5138965	1228214	6367179
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI	5138965	1228214	6367179
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	21013	0	21013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21013	0	21013
	TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR	21013	0	21013
DDO- CONSERVATOR OF SOILS OFFICER FEROREZPUR FEROREZPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76833	0	76833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76833	0	76833
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	6336894	1411400	7748294
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	6336894	1411400	7748294
	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROREZPUR FEROREZPUR	6413727	1411400	7825127
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	540956	60685	601641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	540956	60685	601641
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	24521446	5895647	30417093
	102-SOIL CONSERVATION	932020	0	932020
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	25453466	5895647	31349113
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	25994422	5956332	31950754
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	329003	39425	368428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339003	39425	378428
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	12284671	3170367	15455038
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	12284671	3170367	15455038
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	12623674	3209792	15833466
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	822257	9302	831559
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		822257	9302	831559
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	11573792	2828157	14401949
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		11573792	2828157	14401949
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA		12396049	2837459	15233508
DDO- D.S.C.O. FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	787680	0	787680
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		787680	0	787680
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	17655838	5059746	22715584
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		17655838	5059746	22715584
TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR		18443518	5059746	23503264
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	24799929	6179111	30979040
	102-SOIL CONSERVATION	0	563990	563990
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	36010	36010
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		24799929	6779111	31579040
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR		24799929	6779111	31579040
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	13439758	3342194	16781952
	102-SOIL CONSERVATION	0	15318000	15318000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	978000	978000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		13439758	19638194	33077952
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR		13439758	19638194	33077952
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	202831	111119	313950

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202831	111119	313950
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	202831	111119	313950
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	924997	47890	972887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924997	47890	972887
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	17803044	4265185	22068229
	102-SOIL CONSERVATION	0	1880000	1880000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	120000	120000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	17803044	6265185	24068229
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	18728041	6313075	25041116
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	174168	92800	266968
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174168	92800	266968
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	14744245	3836845	18581090
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	14744245	3836845	18581090
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	14918413	3929645	18848058
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	87917	87917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	87917	87917
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	21206757	5798778	27005535
	102-SOIL CONSERVATION	0	5949493	5949493
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	119000	119000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	21206757	11867271	33074028
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	21206757	11955188	33161945

DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	286339	428460	714799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286339	428460	714799
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	13237080	2983215	16220295
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	13237080	2983215	16220295
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	13523419	3411675	16935094
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	0	253300	253300
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	320071511	71806295	391877806
	200-OTHER PROGRAMMES	0	49510	49510
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	389235000	107008500	496243500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709306511	179117605	888424116
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	709306511	179117605	888424116
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1566352	8103	1574455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1566352	8103	1574455
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	1566352	8103	1574455
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	14319023	3938766	18257789
	102-SOIL CONSERVATION	523588	750469	1274057
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	14842611	4689235	19531846
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	14842611	4689235	19531846
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				

	001-DIRECTION AND ADMINISTRATION	9751102	2367282	12118384
	102-SOIL CONSERVATION	0	940000	940000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	60000	60000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	9751102	3367282	13118384
	TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR	9751102	3367282	13118384
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	746819	0	746819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	746819	0	746819
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	16088056	4660362	20748418
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	16088056	4660362	20748418
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	16834875	4660362	21495237
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	1161783817	364105437	1525889254
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	1161783817	364105437	1525889254
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	302542	78106	380648
	TOTAL FOR MH- 2205-ART AND CULTURE	302542	78106	380648
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2216103	10386405	12602508
	200-OTHER PROGRAMMES	11504896	3645813	15150709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13720999	14032218	27753217
	TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	14023541	14110324	28133865
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	268751	0	268751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268751	0	268751

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH		268751	0	268751
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	106-MUSEUMS	21295795	270928	21566723
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		21295795	270928	21566723
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH		21295795	270928	21566723
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1609615	376788	1986403
TOTAL FOR MH- 2205-ART AND CULTURE		1609615	376788	1986403
TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA		1609615	376788	1986403
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	102-PROMOTION OF ARTS AND CULTURE	10220934	2519430	12740364
TOTAL FOR MH- 2205-ART AND CULTURE		10220934	2519430	12740364
TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA		10220934	2519430	12740364
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	104-ARCHIVES	6373263	1956861	8330124
TOTAL FOR MH- 2205-ART AND CULTURE		6373263	1956861	8330124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28012	0	28012
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28012	0	28012
TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH		6401275	1956861	8358136
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				

	105-PUBLIC LIBRARIES	654415	169376	823791
TOTAL FOR MH- 2205-ART AND CULTURE		654415	169376	823791
TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR		654415	169376	823791
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175511	0	175511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175511	0	175511
TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA		175511	0	175511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3881145	720826	4601971
TOTAL FOR MH- 2202-GENERAL EDUCATION		3881145	720826	4601971
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI		3881145	720826	4601971
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	178328	34808	213136
TOTAL FOR MH- 2205-ART AND CULTURE		178328	34808	213136
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT		178328	34808	213136
DDO- LIBRARIAN DISTRICT LIBRARY FEROPUR FEROPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	166428	42682	209110
TOTAL FOR MH- 2205-ART AND CULTURE		166428	42682	209110
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROPUR FEROPUR		166428	42682	209110
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	405952	102376	508328
TOTAL FOR MH- 2205-ART AND CULTURE		405952	102376	508328
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		405952	102376	508328
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	132128	33032	165160
TOTAL FOR MH- 2205-ART AND CULTURE		132128	33032	165160

TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR		132128	33032	165160
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	287568	71892	359460
TOTAL FOR MH- 2205-ART AND CULTURE		287568	71892	359460
TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		287568	71892	359460
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1297008	324252	1621260
TOTAL FOR MH- 2205-ART AND CULTURE		1297008	324252	1621260
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI		1297008	324252	1621260
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	606397	171000	777397
TOTAL FOR MH- 2205-ART AND CULTURE		606397	171000	777397
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA		606397	171000	777397
DDO- LIBRARIAN LIBRARIAN, DISTT. LIBRARY, ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1533680	381688	1915368
TOTAL FOR MH- 2205-ART AND CULTURE		1533680	381688	1915368
TOTAL FOR DDO- LIBRARIAN LIBRARIAN, DISTT. LIBRARY, ROPAR ROPAR		1533680	381688	1915368
DDO- LIBRARIAN LIBRARIAN, PUBLIC LIBRARY, NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	32388	14830	47218
TOTAL FOR MH- 2205-ART AND CULTURE		32388	14830	47218
TOTAL FOR DDO- LIBRARIAN LIBRARIAN, PUBLIC LIBRARY, NABHA PATIALA		32388	14830	47218
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	105450	0	105450
TOTAL FOR MH- 2205-ART AND CULTURE		105450	0	105450
TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR		105450	0	105450
DDO- SENIOR LIBRARIAN DISTT. LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				

	105-PUBLIC LIBRARIES	243298	60466	303764
	TOTAL FOR MH- 2205-ART AND CULTURE	243298	60466	303764
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	243298	60466	303764
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	63719607	21361559	85081166
	TOTAL FOR DEPT- CULTURAL AFFAIRS	63719607	21361559	85081166
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2834592	664960	3499552
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2834592	664960	3499552
	TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR	2834592	664960	3499552
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1057834	236578	1294412
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1057834	236578	1294412
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA	1057834	236578	1294412
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	881415	129052	1010467
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	881415	129052	1010467
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	881415	129052	1010467
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	690892	175753	866645
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	690892	175753	866645
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	690892	175753	866645
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78726	0	78726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78726	0	78726
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB	78726	0	78726

DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74738	27512	102250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74738	27512	102250
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1132354	230412	1362766
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1132354	230412	1362766
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	1207092	257924	1465016
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	876848	193893	1070741
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	876848	193893	1070741
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	876848	193893	1070741
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	733994	106723	840717
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	733994	106723	840717
	TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	733994	106723	840717
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	600	0	600
	200-OTHER PROGRAMMES	43465	0	43465
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10402500	0	10402500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10446565	0	10446565
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	548506	140339	688845
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	548506	140339	688845
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	10995071	140339	11135410
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707
	001-DIRECTION AND ADMINISTRATION	935709	227515	1163224
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	935709	227515	1163224
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	1080416	227515	1307931
Major Head- 2404-DAIRY DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	624088	157068	781156
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	624088	157068	781156
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	624088	157068	781156
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	10833	0	10833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10833	0	10833
DDO- DEPUTY DIRECTOR DAIRY, FEROPUR FEROPUR	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	10833	0	10833
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	4530	165354	169884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4530	165354	169884
Major Head- 2404-DAIRY DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	1545367	433673	1979040
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1545367	433673	1979040
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROPUR FEROPUR	1549897	599027	2148924
Major Head- 2404-DAIRY DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	1278114	224983	1503097
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1278114	224983	1503097
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	1278114	224983	1503097
Major Head- 2404-DAIRY DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	1964328	468231	2432559

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1964328	468231	2432559
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	1964328	468231	2432559
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3000718	681016	3681734
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3000718	681016	3681734
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR	3000718	681016	3681734
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2069415	521046	2590461
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2069415	521046	2590461
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR	2069415	521046	2590461
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	192037	0	192037
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3320784	816602	4137386
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3320784	816602	4137386
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA	3512821	816602	4329423
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	43031	43031
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	43031	43031
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1705350	459784	2165134
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1705350	459784	2165134
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	1705350	502815	2208165
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42055	19540	61595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42055	19540	61595
Major Head- 2404-DAIRY DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	1190111	321511	1511622
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1190111	321511	1511622
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA		1232166	341051	1573217
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	986168	229356	1215524
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		986168	229356	1215524
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		986168	229356	1215524
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2248196	377688	2625884
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2248196	377688	2625884
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		2248196	377688	2625884
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1530009	378713	1908722
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1530009	378713	1908722
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		1530009	378713	1908722
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	1720179	833587	2553766
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1740179	833587	2573766
TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		1740179	833587	2573766
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36535	0	36535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10301948	3237183	13539131

	191-ASSISTANCE TO COOPERATIVES AND OTHER BODIES	0	42586000	42586000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6500000	8814000	15314000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	16801948	54637183	71439131
	TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	16838483	54637183	71475666
	TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	60727645	62901103	123628748
	TOTAL FOR DEPT- DAIRY DEVELOPMENT	60727645	62901103	123628748
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	8044837000	2081800000	10126637000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	8044837000	2081800000	10126637000
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	051-CONSTRUCTION	7772650039	1412267875	9184917914
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	325236250	42746550	367982800
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	8097886289	1455014425	9552900714
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	16142723289	3536814425	19679537714
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	22664449	5631286	28295735
	004-RESEARCH	400386666	28730000	429116666
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	423051115	34361286	457412401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120174	93547	213721
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120174	93547	213721
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	423171289	34454833	457626122
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				

Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2168555	508078	2676633
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2168555	508078	2676633
	TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	2168555	508078	2676633
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1499729	345790	1845519
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1499729	345790	1845519
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	1499729	345790	1845519
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2141406	551455	2692861
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2141406	551455	2692861
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	2141406	551455	2692861
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1119063	327294	1446357
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1119063	327294	1446357
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	152403	0	152403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152403	0	152403
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	1271466	327294	1598760
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	16572975734	3573001875	20145977609
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	16572975734	3573001875	20145977609
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	837000	970000	1807000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	837000	970000	1807000
Major Head- 2013-COUNCIL OF MINISTERS				
	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	0	1380000	1380000

	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	0	1380000	1380000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	9980000	5260000	15240000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9980000	5260000	15240000
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	0	120	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	120	120
Major Head- 2049-INTEREST PAYMENTS				
	101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	55512713873	15592681523	71105395396
	101-INTEREST ON MARKET LOANS	55512713873	15592681523	71105395396
	103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	7102466	149461	7251927
	104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	0	10581	10581
	109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	0	7102466	7102466
	115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	185046087.5	0	185046087.5
	123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT	2395894100	771680400	3167574500
	131-INTEREST ON SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	291018136.2	138356790.4	429374926.6
	200-INTEREST ON OTHER INTERNAL DEBTS	5532018915	1335240519	6867259434
	305-MANAGEMENT OF DEBT	316410497.3	4908800	321319297.3
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	64240204075	17850130540	82090334616
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				

	091-ATTACHED OFFICES	61980496	15725674	77706170
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	61980496	15725674	77706170
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4000	0	4000
	097-TREASURY ESTABLISHMENT	102000	25500	127500
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	106000	25500	131500
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	13151832	11780627	24932459
	109-DISTRICT POLICE	0	1642133	1642133
	111-RAILWAY POLICE	3353586	-1609804	1743782
	114-WIRELESS AND COMPUTERS	16191	0	16191
	116-FORENSIC SCIENCE	0	0	0
	TOTAL FOR MH- 2055-POLICE	16521609	11812956	28334565
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	8882150	0	8882150
	TOTAL FOR MH- 2059-PUBLIC WORKS	8882150	0	8882150
Major Head- 2062-VIGILANCE				
	102-LOKPAL	291495	0	291495
	105-OTHER VIGILANCE AGENCIES	-291495	0	-291495
	TOTAL FOR MH- 2062-VIGILANCE	0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1491025769	200281354	1691307123
	102-COMMUTED VALUE OF PENSIONS	2547162	0	2547162
	104-GRATUITIES	4345639	0	4345639
	105-FAMILY PENSIONS	10383278	0	10383278
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1272638	0	1272638
	111-PENSIONS TO LEGISLATORS	616015	0	616015
	115-LEAVE ENCASHMENT BENEFITS	1772410	0	1772410

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	462121	0	462121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1512425032	200281354	1712706386
Major Head- 2203-TECHNICAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	-5408334	-5408334
	102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	0	5408334	5408334
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	0	0
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	2202367	469727	2672094
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2202367	469727	2672094
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	292396	150135	442531
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	292396	150135	442531
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	-22580650	-20964176	-43544826
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-22580650	-20964176	-43544826
Major Head- 2852-INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	9001	0	9001
	TOTAL FOR MH- 2852-INDUSTRIES	9001	0	9001
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	-863918	0	-863918
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	-863918	0	-863918
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				

	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	-502000	-10000	-512000
TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION		-502000	-10000	-512000
TOTAL FOR DDO- DUMMY DUMMY DUMMY		65829493558	18065231830	83894725389
TOTAL FOR CCO- DUMMY DUMMY DUMMY		65829493558	18065231830	83894725389
TOTAL FOR DEPT- DUMMY		65829493558	18065231830	83894725389
Dept- EDUCATION				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	0	75000000	75000000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	75000000	75000000
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI		0	75000000	75000000
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB		0	75000000	75000000
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	5152591	1266501	6419092
	101-GOVERNMENT PRIMARY SCHOOLS	254792999	77341022	332134021
	103-GOVERNMENT COLLEGES AND INSTITUTES	7129897	667726	7797623
	104-INSPECTION	3650519	1048790	4699309
	105-TEACHERS TRAINING	1256960	419924	1676884
	109-GOVERNMENT SECONDARY SCHOOLS	240691085	85017968	325709053
TOTAL FOR MH- 2202-GENERAL EDUCATION		512674051	165761931	678435982
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	1980613	354118	2334731
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	15606000	15606000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17391000	17391000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1980613	33351118	35331731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	408772	52485697	52894469
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	408772	52485697	52894469
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	0	50000
	200-OTHER PROGRAMMES	12067823	4173589	16241412
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	41773500	41773500
	800-OTHER EXPENDITURE	300	0	300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12526895	98432786	110959681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	527181559	297545835	824727394
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	4465500	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4465500	4465500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	0	4465500	4465500
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	41674816	10236868	51911684
	104-INSPECTION	1079512	267378	1346890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42754328	10504246	53258574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	565803	565803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	565803	565803
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	42754328	11070049	53824377
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	71627336	18056314	89683650

	104-INSPECTION	708904	135276	844180
TOTAL FOR MH- 2202-GENERAL EDUCATION		72336240	18191590	90527830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1104724	224631	1329355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1104724	224631	1329355
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR		73440964	18416221	91857185
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	205560	205560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	205560	205560
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		0	205560	205560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11562158	2888123	14450281
TOTAL FOR MH- 2202-GENERAL EDUCATION		11562158	2888123	14450281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	61604	61604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	61604	61604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		11562158	2949727	14511885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	905595	0	905595
	109-GOVERNMENT SECONDARY SCHOOLS	117259709	28642512	145902221
TOTAL FOR MH- 2202-GENERAL EDUCATION		118165304	28642512	146807816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	180604	180604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	180604	180604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR		118165304	28823116	146988420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	106368	0	106368
TOTAL FOR MH- 2202-GENERAL EDUCATION		106368	0	106368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	19900	565000	584900
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	19900	565000	584900
	200-OTHER PROGRAMMES	935439	693122	1628561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		955339	1258122	2213461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR		1061707	1258122	2319829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	336132	0	336132
	109-GOVERNMENT SECONDARY SCHOOLS	1140818	51140	1191958
TOTAL FOR MH- 2202-GENERAL EDUCATION		1476950	51140	1528090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	94560	437742	532302
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	94560	437742	532302
	200-OTHER PROGRAMMES	0	567718	567718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94560	1005460	1100020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR		1571510	1056600	2628110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4083394	0	4083394
	104-INSPECTION	76084	0	76084
	109-GOVERNMENT SECONDARY SCHOOLS	5113205	1913197	7026402
TOTAL FOR MH- 2202-GENERAL EDUCATION		9272683	1913197	11185880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	301158	748469	1049627

	800-OTHER EXPENDITURE	0	1200	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301158	749669	1050827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	9573841	2662866	12236707
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1587282	0	1587282
	101-GOVERNMENT PRIMARY SCHOOLS	49341141	784500	50125641
	103-GOVERNMENT COLLEGES AND INSTITUTE	625840	0	625840
	104-INSPECTION	600446	0	600446
	105-TEACHERS TRAINING	419924	0	419924
	109-GOVERNMENT SECONDARY SCHOOLS	89477700	306102	89783802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142052333	1090602	143142935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	192856	0	192856
	200-OTHER PROGRAMMES	10000	1081839	1091839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202856	1081839	1284695
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	142255189	2172441	144427630
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	253862	281884	535746
	101-GOVERNMENT PRIMARY SCHOOLS	3365608	0	3365608
	109-GOVERNMENT SECONDARY SCHOOLS	9648998	2059850	11708848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13268468	2341734	15610202
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	0	230236	230236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	240236	240236

TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR		13268468	2581970	15850438
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2338326	773218	3111544
TOTAL FOR MH- 2202-GENERAL EDUCATION		2338326	773218	3111544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	20020	20020
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20020	20020
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		2338326	793238	3131564
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	474000	0	474000
	109-GOVERNMENT SECONDARY SCHOOLS	188879	84354	273233
TOTAL FOR MH- 2202-GENERAL EDUCATION		662879	84354	747233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	1028032	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1028032	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		662879	1112386	1775265
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	567079	567079
	109-GOVERNMENT SECONDARY SCHOOLS	77228	0	77228
TOTAL FOR MH- 2202-GENERAL EDUCATION		77228	567079	644307
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		77228	567079	644307
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	587660	587660

	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	587660	587660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109936	0	109936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109936	0	109936
	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR	109936	587660	697596
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	918264	0	918264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	918264	0	918264
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR	918264	0	918264
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	501869	0	501869
	TOTAL FOR MH- 2202-GENERAL EDUCATION	501869	0	501869
	TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR	501869	0	501869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	46584	0	46584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46584	0	46584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54293	14000	68293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54293	14000	68293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR	100877	14000	114877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6356342	1596555	7952897
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6356342	1596555	7952897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120809	0	120809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120809	0	120809

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR	6477151	1596555	8073706
DDO- ASSISTANT CONROTLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2913872	0	2913872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2913872	0	2913872
TOTAL FOR DDO- ASSISTANT CONROTLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	2913872	0	2913872
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	98279759	24652406	122932165
104-INSPECTION	1726937	461378	2188315
TOTAL FOR MH- 2202-GENERAL EDUCATION	100006696	25113784	125120480
TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	100006696	25113784	125120480
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	75012805	18744346	93757151
104-INSPECTION	473600	118400	592000
TOTAL FOR MH- 2202-GENERAL EDUCATION	75486405	18862746	94349151
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	75486405	18862746	94349151
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	90152473	24106894	114259367
104-INSPECTION	818989	186364	1005353
109-GOVERNMENT SECONDARY SCHOOLS	1271546	0	1271546
TOTAL FOR MH- 2202-GENERAL EDUCATION	92243008	24293258	116536266
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	575264	0	575264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575264	0	575264
TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT	92818272	24293258	117111530
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	80265765	19958784	100224549
104-INSPECTION	458504	114626	573130

	TOTAL FOR MH- 2202-GENERAL EDUCATION	80724269	20073410	100797679
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	687703	64211	751914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	687703	64211	751914
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	81411972	20137621	101549593
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	55619986	13821208	69441194
	104-INSPECTION	898832	224708	1123540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56518818	14045916	70564734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1235498	8174	1243672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1235498	8174	1243672
	TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	57754316	14054090	71808406
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	83083546	21594745	104678291
	104-INSPECTION	490800	120660	611460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	83574346	21715405	105289751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1494042	0	1494042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1494042	0	1494042
	TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	85068388	21715405	106783793
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	64602812	14413551	79016363
	104-INSPECTION	804374	106896	911270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65407186	14520447	79927633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	352751	176441	529192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	352751	176441	529192
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	65759937	14696888	80456825
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				

Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	135632494	34000404	169632898
	103-GOVERNMENT COLLEGES AND INSTITUTES	191204	0	191204
	104-INSPECTION	1291814	320100	1611914
	109-GOVERNMENT SECONDARY SCHOOLS	4354678	0	4354678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141470190	34320504	175790694
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	141470190	34320504	175790694

DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	70535290	17570603	88105893
	104-INSPECTION	1009513	240372	1249885
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71544803	17810975	89355778
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR	71544803	17810975	89355778

DDO- B.P.E.O. LAMBI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	76144427	19259151	95403578
	104-INSPECTION	878986	226284	1105270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77023413	19485435	96508848
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR	77023413	19485435	96508848

DDO- B.P.E.O. MALOUT MANDI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	101338870	25231901	126570771
	104-INSPECTION	501120	125280	626400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	101839990	25357181	127197171
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR	101839990	25357181	127197171

DDO- B.P.E.O. MOGA-1 MOGA

Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	106417559	26553814	132971373
	104-INSPECTION	732128	183032	915160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	107149687	26736846	133886533
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA	107149687	26736846	133886533

DDO- B.P.E.O. MOGA-2 MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	77087352	19192778	96280130
	104-INSPECTION	1094372	273332	1367704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78181724	19466110	97647834
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA	78181724	19466110	97647834
DDO- B.P.E.O. MUKATSAR-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	97338924	24629624	121968548
	104-INSPECTION	588802	148048	736850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97927726	24777672	122705398
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR	97927726	24777672	122705398
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2577727	646285	3224012
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2577727	646285	3224012
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR	2577727	646285	3224012
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	52462194	12932369	65394563
	104-INSPECTION	896312	224892	1121204
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53358506	13157261	66515767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	636023	0	636023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	636023	0	636023
	TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA	53994529	13157261	67151790
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	410832517	103120662	513953179
	104-INSPECTION	5531589	1010320	6541909
	TOTAL FOR MH- 2202-GENERAL EDUCATION	416364106	104130982	520495088
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	1639010	718568	2357578

	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	30804000	30804000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	58293000	58293000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1639010	89815568	91454578
	TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR	418003116	193946550	611949666
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	82464753	20734244	103198997
	103-GOVERNMENT COLLEGES AND INSTITUTES	168300	0	168300
	104-INSPECTION	1607778	298050	1905828
	109-GOVERNMENT SECONDARY SCHOOLS	2440523	0	2440523
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86681354	21032294	107713648
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	320292	0	320292
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292
	TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA	87001646	21032294	108033940
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	26599209	6725379	33324588
	104-INSPECTION	1040001	163132	1203133
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27639210	6888511	34527721
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	122215	0	122215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122215	0	122215
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR	27761425	6888511	34649936
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	49720	0	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	31008357	8573476	39581833
	104-INSPECTION	762096	190524	952620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31770453	8764000	40534453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19368	0	19368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19368	0	19368
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1			
	FATEHGARH SAHIB	31789821	8764000	40553821
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	36041267	9385895	45427162
	104-INSPECTION	899036	104182	1003218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36940303	9490077	46430380
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II			
	FATEHGARH SAHIB	36940303	9490077	46430380
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	39305244	10499817	49805061
	104-INSPECTION	729792	182448	912240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40035036	10682265	50717301
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	880337	0	880337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	880337	0	880337
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN			
	FATEHGARH SAHIB	40915373	10682265	51597638
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	47758384	12600198	60358582

	104-INSPECTION	433888	108472	542360
TOTAL FOR MH- 2202-GENERAL EDUCATION		48192272	12708670	60900942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	813128	45375	858503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		813128	45375	858503
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		49005400	12754045	61759445
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	33639851	8353036	41992887
	104-INSPECTION	630890	166406	797296
TOTAL FOR MH- 2202-GENERAL EDUCATION		34270741	8519442	42790183
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		34270741	8519442	42790183
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	40190665	9940190	50130855
	104-INSPECTION	698840	174710	873550
TOTAL FOR MH- 2202-GENERAL EDUCATION		40889505	10114900	51004405
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		40889505	10114900	51004405
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	45937104	11382610	57319714
	104-INSPECTION	337312	78712	416024
TOTAL FOR MH- 2202-GENERAL EDUCATION		46274416	11461322	57735738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		46274416	11461322	57735738
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78006707	19669780	97676487
	104-INSPECTION	771504	192876	964380
	109-GOVERNMENT SECONDARY SCHOOLS	57000	171000	228000

TOTAL FOR MH- 2202-GENERAL EDUCATION		78835211	20033656	98868867
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65543	264552	330095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65543	264552	330095
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		78900754	20298208	99198962
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	84066196	21543823	105610019
	104-INSPECTION	677044	165008	842052
TOTAL FOR MH- 2202-GENERAL EDUCATION		84743240	21708831	106452071
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1086226	0	1086226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1086226	0	1086226
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		85829466	21708831	107538297
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	43035287	10358555	53393842
	104-INSPECTION	793704	198426	992130
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	187406	0	187406
TOTAL FOR MH- 2202-GENERAL EDUCATION		44016397	10556981	54573378
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR		44016397	10556981	54573378
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	54869849	13591539	68461388
	104-INSPECTION	876704	202322	1079026
	109-GOVERNMENT SECONDARY SCHOOLS	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		55756553	13793861	69550414
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA		55756553	13793861	69550414
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	42630226	10379091	53009317

	104-INSPECTION	211806	65610	277416
TOTAL FOR MH- 2202-GENERAL EDUCATION		42842032	10444701	53286733
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR		42842032	10444701	53286733
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	41293384	10770861	52064245
	104-INSPECTION	308625	76322	384947
TOTAL FOR MH- 2202-GENERAL EDUCATION		41602009	10847183	52449192
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR		41602009	10847183	52449192
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1344063	0	1344063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1344063	0	1344063
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA		1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	34167830	8259373	42427203
	104-INSPECTION	261848	65610	327458
TOTAL FOR MH- 2202-GENERAL EDUCATION		34429678	8324983	42754661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1168408	0	1168408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1168408	0	1168408
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA		35598086	8324983	43923069
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	50873046	12480281	63353327
	104-INSPECTION	474281	113626	587907
TOTAL FOR MH- 2202-GENERAL EDUCATION		51347327	12593907	63941234
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1506964	0	1506964
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506964	0	1506964
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA		52854291	12593907	65448198
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	41870793	10453776	52324569
	104-INSPECTION	192360	48090	240450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42063153	10501866	52565019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5557	382536	388093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5557	382536	388093
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR	42068710	10884402	52953112
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	42051843	10867050	52918893
	104-INSPECTION	240184	59546	299730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42292027	10926596	53218623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	217697	116731	334428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217697	116731	334428
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR	42509724	11043327	53553051
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	58849370	15212689	74062059
	104-INSPECTION	749472	186628	936100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59598842	15399317	74998159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	122608	220721	343329
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122608	220721	343329
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR	59721450	15620038	75341488
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	58273380	14840214	73113594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58273380	14840214	73113594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126500	54000	180500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126500	54000	180500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR	58399880	14894214	73294094
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	62662860	15820684	78483544
	104-INSPECTION	850904	212726	1063630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63513764	16033410	79547174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	772406	0	772406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772406	0	772406
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	64286170	16033410	80319580
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90492	873306	963798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90492	873306	963798
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI	90492	873306	963798
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	58226746	14501514	72728260
	104-INSPECTION	247840	61960	309800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58474586	14563474	73038060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	208451	80827	289278
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	208451	80827	289278
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I	58683037	14644301	73327338
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	107122790	26620341	133743131
	104-INSPECTION	368347	97067	465414

	TOTAL FOR MH- 2202-GENERAL EDUCATION	107491137	26717408	134208545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1140831	45865	1186696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1140831	45865	1186696
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA	108631968	26763273	135395241
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	81843763	20099415	101943178
	104-INSPECTION	155400	37900	193300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81999163	20137315	102136478
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1032403	89450	1121853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032403	89450	1121853
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	83031566	20226765	103258331
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	107596108	26699576	134295684
	104-INSPECTION	721592	179448	901040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108317700	26879024	135196724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	200-OTHER PROGRAMMES	1220371	175091	1395462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1242571	175091	1417662
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	109560271	27054115	136614386
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	37746150	9632118	47378268
	104-INSPECTION	802464	200616	1003080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38548614	9832734	48381348

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38834	1537852	1576686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38834	1537852	1576686
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR	38587448	11370586	49958034
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	41956895	10688008	52644903
	104-INSPECTION	270464	67616	338080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42227359	10755624	52982983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94194	0	94194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94194	0	94194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR	42321553	10755624	53077177
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	46425412	11421203	57846615
	104-INSPECTION	233416	58354	291770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46658828	11479557	58138385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	145001	124056	269057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145001	124056	269057
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR	46803829	11603613	58407442
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	117189771	24369654	141559425
	104-INSPECTION	912688	231714	1144402
	109-GOVERNMENT SECONDARY SCHOOLS	87000	261000	348000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118189459	24862368	143051827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	642105	202234	844339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	642105	202234	844339
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR	118831564	25064602	143896166
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	32728416	8225137	40953553
	104-INSPECTION	386848	99048	485896
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33115264	8324185	41439449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99472	0	99472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99472	0	99472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	33214736	8324185	41538921
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	80512173	21096773	101608946
	104-INSPECTION	151600	37900	189500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80663773	21134673	101798446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	165000	0	165000
	200-OTHER PROGRAMMES	554198	374167	928365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	719198	374167	1093365
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	81382971	21508840	102891811
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	80211908	19846463	100058371
	104-INSPECTION	263160	55444	318604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80475068	19901907	100376975
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	21221	0	21221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32221	0	32221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	80507289	19901907	100409196
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	27058646	6733009	33791655
	104-INSPECTION	353400	88350	441750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27412046	6821359	34233405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	679427	0	679427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	679427	0	679427
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	28091473	6821359	34912832
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	22840927	5713108	28554035
	104-INSPECTION	314848	78712	393560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23155775	5791820	28947595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97868	137927	235795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97868	137927	235795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR	23253643	5929747	29183390
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	111815453	28773480	140588933
	104-INSPECTION	692060	172940	865000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112507513	28946420	141453933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	190195	303588	493783

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	190195	303588	493783
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR	112697708	29250008	141947716
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	59635198	15335344	74970542
	104-INSPECTION	510064	127516	637580
	109-GOVERNMENT SECONDARY SCHOOLS	5420	0	5420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60150682	15462860	75613542
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I	60150682	15462860	75613542
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	126099298	30967116	157066414
	104-INSPECTION	1044186	146914	1191100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	127143484	31114030	158257514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1667270	0	1667270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1667270	0	1667270
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR	128810754	31114030	159924784
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	94767037	23507472	118274509
	104-INSPECTION	638786	167820	806606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	95405823	23675292	119081115
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR	95405823	23675292	119081115
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	32411280	8028435	40439715
	104-INSPECTION	723808	180952	904760

	109-GOVERNMENT SECONDARY SCHOOLS	7362	0	7362
TOTAL FOR MH- 2202-GENERAL EDUCATION		33142450	8209387	41351837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	376848	0	376848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376848	0	376848
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA		33519298	8209387	41728685
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29208301	7488214	36696515
	104-INSPECTION	307558	78762	386320
TOTAL FOR MH- 2202-GENERAL EDUCATION		29515859	7566976	37082835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1368255	87746	1456001
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1368255	87746	1456001
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR		30884114	7654722	38538836
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29428053	7306965	36735018
	104-INSPECTION	519256	133318	652574
TOTAL FOR MH- 2202-GENERAL EDUCATION		29947309	7440283	37387592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97579	128895	226474
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97579	128895	226474
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR		30044888	7569178	37614066
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1092491	0	1092491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1092491	0	1092491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA		1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	24603061	6438862	31041923

	104-INSPECTION	377157	92784	469941
TOTAL FOR MH- 2202-GENERAL EDUCATION		24980218	6531646	31511864
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR		24980218	6531646	31511864
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	75443176	19299583	94742759
	104-INSPECTION	522346	108472	630818
TOTAL FOR MH- 2202-GENERAL EDUCATION		75965522	19408055	95373577
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		75965522	19408055	95373577
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	48037088	12699127	60736215
	104-INSPECTION	266704	66676	333380
TOTAL FOR MH- 2202-GENERAL EDUCATION		48303792	12765803	61069595
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI		48303792	12765803	61069595
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	470128	114933	585061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470128	114933	585061
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR		470128	114933	585061
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	55994046	14281539	70275585
	104-INSPECTION	555754	139924	695678
TOTAL FOR MH- 2202-GENERAL EDUCATION		56549800	14421463	70971263
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR		56549800	14421463	70971263
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	49342007	12409867	61751874
	104-INSPECTION	875208	218802	1094010
TOTAL FOR MH- 2202-GENERAL EDUCATION		50217215	12628669	62845884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	432375	474661	907036

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432375	474661	907036
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	50649590	13103330	63752920
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	37827320	9935002	47762322
	104-INSPECTION	495364	121692	617056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38322684	10056694	48379378
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	38322684	10056694	48379378
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	64912816	16015182	80927998
	104-INSPECTION	540496	135124	675620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65453312	16150306	81603618
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	65453312	16150306	81603618
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	49736675	12202598	61939273
	104-INSPECTION	278424	69606	348030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50015099	12272204	62287303
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	50015099	12272204	62287303
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	53340046	12829172	66169218
	104-INSPECTION	434192	108098	542290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53774238	12937270	66711508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	358170	0	358170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358170	0	358170
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	54132408	12937270	67069678
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	86563781	21498774	108062555
	104-INSPECTION	880146	216112	1096258

	TOTAL FOR MH- 2202-GENERAL EDUCATION	87443927	21714886	109158813
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	112758	656568	769326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112758	656568	769326
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR	87556685	22371454	109928139
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	86685835	21972854	108658689
	104-INSPECTION	771792	192948	964740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87457627	22165802	109623429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	331683	531683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	331683	531683
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR	87657627	22497485	110155112
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	35575124	8625752	44200876
	104-INSPECTION	371518	94522	466040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35946642	8720274	44666916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	230549	67770	298319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230549	67770	298319
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR	36177191	8788044	44965235
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1062420	0	1062420
	109-GOVERNMENT SECONDARY SCHOOLS	46380	1299737	1346117
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1108800	1299737	2408537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98563	0	98563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98563	0	98563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	1207363	1299737	2507100

DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	15196483	0	15196483
103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
104-INSPECTION	211274	0	211274
109-GOVERNMENT SECONDARY SCHOOLS	17210751	0	17210751
TOTAL FOR MH- 2202-GENERAL EDUCATION	32937768	0	32937768

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	191741	0	191741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191741	0	191741
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	33129509	0	33129509

DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	106641	27600	134241
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106641	27600	134241
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN	106641	27600	134241

DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	38231174	9596328	47827502
104-INSPECTION	1074801	265188	1339989
TOTAL FOR MH- 2202-GENERAL EDUCATION	39305975	9861516	49167491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR	39305975	9861516	49167491

DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR	98520	0	98520

DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	76033185	19394374	95427559
104-INSPECTION	983192	245798	1228990

	TOTAL FOR MH- 2202-GENERAL EDUCATION	77016377	19640172	96656549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	222456	173624	396080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222456	173624	396080
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR	77238833	19813796	97052629
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	52875002	13047006	65922008
	104-INSPECTION	324192	81548	405740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53199194	13128554	66327748
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI	53199194	13128554	66327748
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	34619020	9045867	43664887
	104-INSPECTION	335296	100984	436280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34954316	9146851	44101167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1895087	0	1895087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895087	0	1895087
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR	36849403	9146851	45996254
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	109063141	27464550	136527691
	104-INSPECTION	686032	171508	857540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109749173	27636058	137385231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	303860	110856	414716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	303860	110856	414716
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	110053033	27746914	137799947
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	40383324	10047690	50431014
	104-INSPECTION	763378	201867	965245

	TOTAL FOR MH- 2202-GENERAL EDUCATION	41146702	10249557	51396259
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	41146702	10249557	51396259
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	50600262	12562951	63163213
	104-INSPECTION	223841	22600	246441
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50824103	12585551	63409654
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	50824103	12585551	63409654
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	38904747	9456342	48361089
	104-INSPECTION	91952	19900	111852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38996699	9476242	48472941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1446645	0	1446645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1446645	0	1446645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	40443344	9476242	49919586
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	38247020	9737758	47984778
	104-INSPECTION	245848	56050	301898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38492868	9793808	48286676
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR	38492868	9793808	48286676
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	50929024	589740	51518764
	104-INSPECTION	79600	19900	99500
	109-GOVERNMENT SECONDARY SCHOOLS	0	12259728	12259728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51008624	12869368	63877992
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14635	0	14635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14635	0	14635

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR		51023259	12869368	63892627
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	42949476	10922876	53872352
	104-INSPECTION	268378	64280	332658
TOTAL FOR MH- 2202-GENERAL EDUCATION		43217854	10987156	54205010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	134360	212985	347345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134360	212985	347345
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR		43352214	11200141	54552355
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	630554	152317	782871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		630554	152317	782871
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR		630554	152317	782871
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	703514	0	703514
	109-GOVERNMENT SECONDARY SCHOOLS	175740	81048	256788
TOTAL FOR MH- 2202-GENERAL EDUCATION		879254	81048	960302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56776	0	56776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56776	0	56776
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA		936030	81048	1017078
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	33086678	8213035	41299713
	104-INSPECTION	79600	19900	99500
TOTAL FOR MH- 2202-GENERAL EDUCATION		33166278	8232935	41399213
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA		33166278	8232935	41399213
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	42063689	10991663	53055352
	104-INSPECTION	491440	122860	614300
TOTAL FOR MH- 2202-GENERAL EDUCATION		42555129	11114523	53669652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	744066	0	744066
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744066	0	744066
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR		43299195	11114523	54413718
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	712114	0	712114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		712114	0	712114
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR		712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95946594	23863051	119809645
	104-INSPECTION	1094100	262643	1356743
TOTAL FOR MH- 2202-GENERAL EDUCATION		97040694	24125694	121166388
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA		97040694	24125694	121166388
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	36151303	8461780	44613083
	104-INSPECTION	713546	183244	896790
TOTAL FOR MH- 2202-GENERAL EDUCATION		36864849	8645024	45509873
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	271657	166941	438598
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271657	166941	438598
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA		37136506	8811965	45948471
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	51053060	12553799	63606859
	104-INSPECTION	328024	82006	410030

	TOTAL FOR MH- 2202-GENERAL EDUCATION	51381084	12635805	64016889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	443920	0	443920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443920	0	443920
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA	51825004	12635805	64460809
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	28298475	7109349	35407824
	104-INSPECTION	501016	125554	626570
	109-GOVERNMENT SECONDARY SCHOOLS	27000	81000	108000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28826491	7315903	36142394
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR	28826491	7315903	36142394
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	71655967	18338267	89994234
	104-INSPECTION	441992	210608	652600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72097959	18548875	90646834
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA	72097959	18548875	90646834
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38530	0	38530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38530	0	38530
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR	38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	58653862	14595291	73249153
	104-INSPECTION	829794	203910	1033704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59483656	14799201	74282857

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48666	0	48666
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA	59532322	14799201	74331523
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	71562770	16927984	88490754
	104-INSPECTION	314848	78712	393560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71877618	17006696	88884314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132635	0	132635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132635	0	132635
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA	72010253	17006696	89016949
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95726930	23935202	119662132
	104-INSPECTION	883424	212816	1096240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96610354	24148018	120758372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	92172	92172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	92172	92172
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA	96610354	24240190	120850544
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	31054596	8671939	39726535
	104-INSPECTION	19900	19900	39800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31074496	8691839	39766335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	472713	0	472713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	472713	0	472713

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA		31547209	8691839	40239048
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		37634718	7434097	45068815
104-INSPECTION		818600	204650	1023250
109-GOVERNMENT SECONDARY SCHOOLS		27000	81000	108000
TOTAL FOR MH- 2202-GENERAL EDUCATION		38480318	7719747	46200065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		383828	0	383828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		383828	0	383828
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR		38864146	7719747	46583893
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		35337680	9283405	44621085
104-INSPECTION		77032	19900	96932
109-GOVERNMENT SECONDARY SCHOOLS		51000	153000	204000
TOTAL FOR MH- 2202-GENERAL EDUCATION		35465712	9456305	44922017
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		0	141953	141953
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	141953	141953
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		35465712	9598258	45063970
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		31194849	7629395	38824244
104-INSPECTION		444808	111202	556010
TOTAL FOR MH- 2202-GENERAL EDUCATION		31639657	7740597	39380254
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		31639657	7740597	39380254

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	45146700	11934835	57081535	
	104-INSPECTION	120800	34444	155244	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45267500	11969279	57236779	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	223324	178827	402151	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223324	178827	402151	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA	45490824	12148106	57638930	
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	41972847	9913518	51886365	
	104-INSPECTION	978364	248114	1226478	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42951211	10161632	53112843	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA	42951211	10161632	53112843	
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	39511511	9781847	49293358	
	104-INSPECTION	537602	131484	669086	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40049113	9913331	49962444	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA	40049113	9913331	49962444	
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	67411457	16972973	84384430	
	104-INSPECTION	827096	202888	1029984	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68238553	17175861	85414414	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	377209	397564	774773	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	377209	397564	774773	

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		68615762	17573425	86189187
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	121631930	29810120	151442050
	104-INSPECTION	845952	211488	1057440
TOTAL FOR MH- 2202-GENERAL EDUCATION		122477882	30021608	152499490
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		122477882	30021608	152499490
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	54134034	13890815	68024849
	104-INSPECTION	543126	138300	681426
TOTAL FOR MH- 2202-GENERAL EDUCATION		54677160	14029115	68706275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	206235	152782	359017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206235	152782	359017
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		54883395	14181897	69065292
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	167273183	39966553	207239736
	104-INSPECTION	410008	111064	521072
TOTAL FOR MH- 2202-GENERAL EDUCATION		167683191	40077617	207760808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	140491	201154	341645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140491	201154	341645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		167823682	40278771	208102453
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	56144605	14074166	70218771
	104-INSPECTION	36000	0	36000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	56180605	14074166	70254771
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	56180605	14074166	70254771
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	172920865	46263290	219184155
	104-INSPECTION	1467930	361040	1828970
	109-GOVERNMENT SECONDARY SCHOOLS	1303190	0	1303190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	175691985	46624330	222316315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798094	0	798094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798094	0	798094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	176490079	46624330	223114409
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98876685	24552854	123429539
	104-INSPECTION	773173	183618	956791
	109-GOVERNMENT SECONDARY SCHOOLS	1207428	0	1207428
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100857286	24736472	125593758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	924941	0	924941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924941	0	924941
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA	101782227	24736472	126518699
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	69547813	17179544	86727357
	104-INSPECTION	776464	164114	940578
	109-GOVERNMENT SECONDARY SCHOOLS	964424	0	964424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71288701	17343658	88632359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	844260	0	844260

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844260	0	844260
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA	72132961	17343658	89476619
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	106200	0	106200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106200	0	106200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR	106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	87316173	21847061	109163234
	104-INSPECTION	310592	77648	388240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87626765	21924709	109551474
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176289	0	176289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176289	0	176289
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	87803054	21924709	109727763
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1589136	0	1589136
	109-GOVERNMENT SECONDARY SCHOOLS	2032854	0	2032854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	6625	6625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6625	6625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA	3621990	6625	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3038118	0	3038118
	109-GOVERNMENT SECONDARY SCHOOLS	346830	82552	429382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3384948	82552	3467500

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14864	8303	23167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14864	8303	23167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA	3399812	90855	3490667
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	563239	0	563239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563239	0	563239
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR	563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	47373583	11838730	59212313
	104-INSPECTION	523262	131664	654926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47896845	11970394	59867239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	639629	0	639629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	639629	0	639629
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	48536474	11970394	60506868
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	102340	0	102340
	109-GOVERNMENT SECONDARY SCHOOLS	1007024	0	1007024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1109364	0	1109364
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA	1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	48614159	12370785	60984944
	104-INSPECTION	245616	71355	316971
	109-GOVERNMENT SECONDARY SCHOOLS	60220	0	60220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48919995	12442140	61362135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	128579	0	128579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128579	0	128579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	49048574	12442140	61490714
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	56788240	14333112	71121352
	104-INSPECTION	494548	113626	608174
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57282788	14446738	71729526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	681905	0	681905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	681905	0	681905
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA	57964693	14446738	72411431
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	31166054	7686500	38852554
	104-INSPECTION	566334	141494	707828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31732388	7827994	39560382
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR	31732388	7827994	39560382
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	439609	104263	543872
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	439609	104263	543872
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR	439609	104263	543872
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1189647	283350	1472997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1189647	283350	1472997
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA	1189647	283350	1472997
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	248389	0	248389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248389	0	248389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	248389	0	248389

DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	36097610	9188676	45286286
104-INSPECTION	1037200	258050	1295250
TOTAL FOR MH- 2202-GENERAL EDUCATION	37134810	9446726	46581536

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	161324	161324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	161324	161324
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	37134810	9608050	46742860

DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	41383352	10545886	51929238
104-INSPECTION	777320	194330	971650
109-GOVERNMENT SECONDARY SCHOOLS	81900	0	81900
TOTAL FOR MH- 2202-GENERAL EDUCATION	42242572	10740216	52982788

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	250282	250282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	250282	250282
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	42242572	10990498	53233070

DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	550058	0	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION	550058	0	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR	550058	0	550058

DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	47916758	11716093	59632851
104-INSPECTION	306088	76522	382610
TOTAL FOR MH- 2202-GENERAL EDUCATION	48222846	11792615	60015461

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	438337	0	438337
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438337	0	438337
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR	48661183	11792615	60453798
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	43368735	10797808	54166543
	104-INSPECTION	465600	116400	582000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43834335	10914208	54748543
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	285419	0	285419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285419	0	285419
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR	44119754	10914208	55033962
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	113579010	28137926	141716936
	104-INSPECTION	356435	86540	442975
	TOTAL FOR MH- 2202-GENERAL EDUCATION	113935445	28224466	142159911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1503267	26460	1529727
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1503267	26460	1529727
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA	115438712	28250926	143689638
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	46337888	11452152	57790040
	104-INSPECTION	831264	207816	1039080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47169152	11659968	58829120
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	47169152	11659968	58829120
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	604407	173439	777846
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	604407	173439	777846

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR		604407	173439	777846
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	58784	0	58784
TOTAL FOR MH- 2202-GENERAL EDUCATION		58784	0	58784
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR		58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROPUR FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	49672962	12274030	61946992
	104-INSPECTION	462462	120778	583240
TOTAL FOR MH- 2202-GENERAL EDUCATION		50135424	12394808	62530232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176471	188415	364886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176471	188415	364886
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROPUR FEROPUR		50311895	12583223	62895118
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189334	0	189334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189334	0	189334
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA		189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	40244101	10112754	50356855
	104-INSPECTION	545840	148848	694688
TOTAL FOR MH- 2202-GENERAL EDUCATION		40789941	10261602	51051543
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR		40789941	10261602	51051543
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	2738	0	2738
TOTAL FOR MH- 2202-GENERAL EDUCATION		2738	0	2738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR		2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROPUR FEROPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	50966807	13410901	64377708
	104-INSPECTION	794656	194364	989020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51761463	13605265	65366728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1240643	0	1240643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1240643	0	1240643
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROREZPUR FEROREZPUR	53002106	13605265	66607371
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	59942814	15003730	74946544
	104-INSPECTION	479600	119900	599500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60422414	15123630	75546044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	930259	0	930259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	930259	0	930259
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA	61352673	15123630	76476303
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROREZPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROREZPUR	200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROREZPUR FEROREZPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	63684298	15773405	79457703
	104-INSPECTION	485092	114788	599880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64169390	15888193	80057583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	403123	224456	627579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403123	224456	627579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROREZPUR FEROREZPUR	64572513	16112649	80685162
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROREZPUR FEROREZPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	49404814	12432493	61837307
	104-INSPECTION	639624	156842	796466
	109-GOVERNMENT SECONDARY SCHOOLS	112898	0	112898
TOTAL FOR MH- 2202-GENERAL EDUCATION		50157336	12589335	62746671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	312010	312010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	312010	312010
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FERROZEPUR FERROZEPUR		50157336	12901345	63058681
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2710014	739861	3449875
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2710014	739861	3449875
TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA		2710014	739861	3449875
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	393916	1601717	1995633
TOTAL FOR MH- 2202-GENERAL EDUCATION		393916	1601717	1995633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	26910	26910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26910	26910
TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA		393916	1628627	2022543
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3565022	877204	4442226
TOTAL FOR MH- 2202-GENERAL EDUCATION		3565022	877204	4442226
TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		3565022	877204	4442226
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1930580	360019	2290599
	101-GOVERNMENT PRIMARY SCHOOLS	0	8814600	8814600

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1930580	9174619	11105199
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	27172321	0	27172321
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30633294	0	30633294
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	57805615	0	57805615
	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	59736195	9174619	68910814
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	6006765	1222160	7228925
	109-GOVERNMENT SECONDARY SCHOOLS	11551333	4755728	16307061
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	70505	1686058	1756563
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17628603	7663946	25292549
	TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	17628603	7663946	25292549
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	2352442	718791	3071233
	109-GOVERNMENT SECONDARY SCHOOLS	7692049	4527777	12219826
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10044491	5246568	15291059
	TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	10044491	5246568	15291059
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	12291455	3308142	15599597
	105-TEACHERS TRAINING	0	462375	462375
	109-GOVERNMENT SECONDARY SCHOOLS	10248298	13747877	23996175
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15549058	20606816	36155874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38088811	38125210	76214021
	TOTAL FOR DDO- DIRECTOR SCERT MOHALI	38088811	38125210	76214021

DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	11816576	2903360	14719936
101-GOVERNMENT PRIMARY SCHOOLS	0	1576200	1576200
109-GOVERNMENT SECONDARY SCHOOLS	11762571	13845963	25608534

TOTAL FOR MH- 2202-GENERAL EDUCATION

23579147 18325523 41904670

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR

23579147 18325523 41904670

DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	7003333	1846069	8849402
109-GOVERNMENT SECONDARY SCHOOLS	6314906	3817898	10132804

TOTAL FOR MH- 2202-GENERAL EDUCATION

13318239 5663967 18982206

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION	1753240	4520022	6273262
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1976553	5095744	7072297

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

3729793 9615766 13345559

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA

17048032 15279733 32327765

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	5040774	1121700	6162474
109-GOVERNMENT SECONDARY SCHOOLS	6501384	1942493	8443877
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	413427	0	413427

TOTAL FOR MH- 2202-GENERAL EDUCATION

11955585 3064193 15019778

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	62287	0	62287
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

62287 0 62287

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB	12017872	3064193	15082065
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	14963453	3818162	18781615
	109-GOVERNMENT SECONDARY SCHOOLS	19988403	6847430	26835833
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	464034	967704	1431738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35415890	11633296	47049186
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA	35415890	11633296	47049186
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	95908	23977	119885
	104-GRATUITIES	736263	0	736263
	115-LEAVE ENCASHMENT BENEFITS	1328040	0	1328040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2160211	23977	2184188
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	9490555	2891894	12382449
	109-GOVERNMENT SECONDARY SCHOOLS	14636158	8655210	23291368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24126713	11547104	35673817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103535	0	103535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103535	0	103535
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	9578514	11389992	20968506
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9167000	14472361	23639361
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	18745514	25862353	44607867

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR		45135973	37433434	82569407
DDO- HEAD MASTER G H S RAIPUR P[ATIALA Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	543283	543283
	109-GOVERNMENT SECONDARY SCHOOLS	3029166	731128	3760294
TOTAL FOR MH- 2202-GENERAL EDUCATION		3029166	1274411	4303577
TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA		3029166	1274411	4303577
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4932876	1010696	5943572
TOTAL FOR MH- 2202-GENERAL EDUCATION		4932876	1010696	5943572
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN		4932876	1010696	5943572
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	704420	80087	784507
TOTAL FOR MH- 2202-GENERAL EDUCATION		704420	80087	784507
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR		704420	80087	784507
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8732395	2198000	10930395
TOTAL FOR MH- 2202-GENERAL EDUCATION		8732395	2198000	10930395
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI		8732395	2198000	10930395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	85031	85031
	109-GOVERNMENT SECONDARY SCHOOLS	34383700	8338115	42721815
TOTAL FOR MH- 2202-GENERAL EDUCATION		34383700	8423146	42806846

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR	34383700	8423146	42806846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	0	1130339	1130339
109-GOVERNMENT SECONDARY SCHOOLS	2177688	544922	2722610
TOTAL FOR MH- 2202-GENERAL EDUCATION	2177688	1675261	3852949
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR	2177688	1675261	3852949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	764570	568664	1333234
TOTAL FOR MH- 2202-GENERAL EDUCATION	764570	568664	1333234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN	764570	568664	1333234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3018361	686664	3705025
TOTAL FOR MH- 2202-GENERAL EDUCATION	3018361	686664	3705025
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR	3018361	686664	3705025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7485408	1715939	9201347
TOTAL FOR MH- 2202-GENERAL EDUCATION	7485408	1715939	9201347
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR	7485408	1715939	9201347
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2331509	566220	2897729
TOTAL FOR MH- 2202-GENERAL EDUCATION	2331509	566220	2897729
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR	2331509	566220	2897729
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR			

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	29273588	7197485	36471073
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	346475	0	346475

TOTAL FOR MH- 2202-GENERAL EDUCATION	29620063	7197485	36817548
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TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR	29620063	7197485	36817548
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DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	202950	821022	1023972
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TOTAL FOR MH- 2202-GENERAL EDUCATION	202950	821022	1023972
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TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	202950	821022	1023972
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DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	35400	0	35400
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TOTAL FOR MH- 2202-GENERAL EDUCATION	35400	0	35400
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TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR	35400	0	35400
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DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	263226	908000	1171226
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TOTAL FOR MH- 2202-GENERAL EDUCATION	263226	908000	1171226
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TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR	263226	908000	1171226
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DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	768149	0	768149
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103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
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104-INSPECTION	98916	0	98916
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109-GOVERNMENT SECONDARY SCHOOLS	3090372	0	3090372
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	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	76057	0	76057
TOTAL FOR MH- 2202-GENERAL EDUCATION		4089594	0	4089594
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		4089594	0	4089594
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4315165	857027	5172192
	101-GOVERNMENT PRIMARY SCHOOLS	426192055	108921190	535113245
	103-GOVERNMENT COLLEGES AND INSTITUTES	2815322	1023800	3839122
	104-INSPECTION	5713893	1482872	7196765
	105-TEACHERS TRAINING	98238	0	98238
	109-GOVERNMENT SECONDARY SCHOOLS	642100627	167457247	809557874
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1799602	2821469	4621071
TOTAL FOR MH- 2202-GENERAL EDUCATION		1083034902	282563605	1365598507
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN		1083034902	282563605	1365598507
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	476658	0	476658
TOTAL FOR MH- 2202-GENERAL EDUCATION		476658	0	476658
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR		476658	0	476658
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	43208208	10468811	53677019
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1307396	0	1307396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44515604	10468811	54984415
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA	44515604	10468811	54984415
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5814432	843420	6657852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5814432	843420	6657852
	TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR	5814432	843420	6657852
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	60736	0	60736
	103-GOVERNMENT COLLEGES AND INSTITUTES	33167	278804	311971
	105-TEACHERS TRAINING	160374	0	160374
	109-GOVERNMENT SECONDARY SCHOOLS	9701292	2966734	12668026
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	144193	590579	734772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10099762	3836117	13935879
	TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	10099762	3836117	13935879
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23820275	5938478	29758753
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2470229	1902570	4372799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26290504	7841048	34131552
	TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	26290504	7841048	34131552
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	502500	321200	823700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	502500	321200	823700
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR	502500	321200	823700
DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20180	0	20180
	109-GOVERNMENT SECONDARY SCHOOLS	2724490	1424874	4149364
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	506884	0	506884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3251554	1424874	4676428
	TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR	3251554	1424874	4676428
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23051	0	23051
	103-GOVERNMENT COLLEGES AND INSTITUTES	60000	275058	335058
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	775370	318192	1093562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	892787	593250	1486037
	TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA	892787	593250	1486037
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	454500	0	454500
	109-GOVERNMENT SECONDARY SCHOOLS	7637208	1582841	9220049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8091708	1582841	9674549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	74667	74667

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	74667	74667
	TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR	8091708	1657508	9749216
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4446047	960580	5406627
	109-GOVERNMENT SECONDARY SCHOOLS	3290624	638744	3929368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7736671	1599324	9335995
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR	7736671	1599324	9335995
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	237344	0	237344
	109-GOVERNMENT SECONDARY SCHOOLS	12513305	1821114	14334419
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	296451	74265	370716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13047100	1895379	14942479
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR	13047100	1895379	14942479
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	108788	0	108788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108788	0	108788
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR	108788	0	108788
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3458600	0	3458600
	103-GOVERNMENT COLLEGES AND INSTITUTES	275058	0	275058
	109-GOVERNMENT SECONDARY SCHOOLS	204480	0	204480

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	187044	0	187044
TOTAL FOR MH- 2202-GENERAL EDUCATION		4125182	0	4125182
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		4125182	0	4125182
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	241954	0	241954
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	527356	0	527356
TOTAL FOR MH- 2202-GENERAL EDUCATION		769310	0	769310
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		769310	0	769310
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	5237800	5237800
	109-GOVERNMENT SECONDARY SCHOOLS	4995926	1161933	6157859
TOTAL FOR MH- 2202-GENERAL EDUCATION		4995926	6399733	11395659
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		4995926	6399733	11395659
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	376036	0	376036
TOTAL FOR MH- 2202-GENERAL EDUCATION		376036	0	376036
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR		376036	0	376036
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION		816230	0	816230
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		816230	0	816230

DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3750739 745676 4496415

TOTAL FOR MH- 2202-GENERAL EDUCATION

3750739 745676 4496415

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

9564 0 9564

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9564 0 9564

TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA

3760303 745676 4505979

DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

56100 0 56100

109-GOVERNMENT SECONDARY
SCHOOLS

45400 0 45400

TOTAL FOR MH- 2202-GENERAL EDUCATION

101500 0 101500

TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA

101500 0 101500

DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS

32734 0 32734

109-GOVERNMENT SECONDARY
SCHOOLS

3000 0 3000

TOTAL FOR MH- 2202-GENERAL EDUCATION

35734 0 35734

TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH
LUDHIANA

35734 0 35734

DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS

6797 0 6797

109-GOVERNMENT SECONDARY
SCHOOLS

3806137 964984 4771121

TOTAL FOR MH- 2202-GENERAL EDUCATION

3812934 964984 4777918

TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA

3812934 964984 4777918

DDO- HEADMASTER G.H.S., BATHONIA PATIALA

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7226798	1811964	9038762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7226798	1811964	9038762
	TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA	7226798	1811964	9038762
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5074838	1285636	6360474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5074838	1285636	6360474
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19402	0	19402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19402	0	19402
	TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA	5094240	1285636	6379876
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8038942	1821673	9860615
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8038942	1821673	9860615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	66749	24640	91389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66749	24640	91389
	TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA	8105691	1846313	9952004
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	167620	0	167620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	167620	0	167620
	TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA	167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11325702	2706224	14031926

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11325702	2706224	14031926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16400	26201	42601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16400	26201	42601
	TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA	11342102	2732425	14074527
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6633168	1684759	8317927
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6633168	1684759	8317927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29295	0	29295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29295	0	29295
	TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA	6662463	1684759	8347222
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
	109-GOVERNMENT SECONDARY SCHOOLS	11635265	2906906	14542171
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11650945	2906906	14557851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	257220	0	257220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257220	0	257220
	TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA	11908165	2906906	14815071
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
	109-GOVERNMENT SECONDARY SCHOOLS	6362368	1600968	7963336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6378048	1600968	7979016
	TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA	6378048	1600968	7979016
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	5461664	1296747	6758411
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5461664	1296747	6758411
	TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA		5461664	1296747	6758411
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10782326	2498776	13281102
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10782326	2498776	13281102
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA		10782326	2498776	13281102
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3124483	792948	3917431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3124483	792948	3917431
	TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA		3124483	792948	3917431
DDO- HEADMASTER G.H.S., KULWANU PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2384	0	2384
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2384	0	2384
	TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA		2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10234505	2466104	12700609
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10234505	2466104	12700609
	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA		10234505	2466104	12700609
DDO- HEADMASTER G.H.S., LANG PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13566057	3382576	16948633
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13566057	3382576	16948633

TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA		13566057	3382576	16948633
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3491160	874906	4366066
TOTAL FOR MH- 2202-GENERAL EDUCATION		3491160	874906	4366066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	24320	24320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24320	24320
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA		3491160	899226	4390386
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7576210	2015748	9591958
TOTAL FOR MH- 2202-GENERAL EDUCATION		7576210	2015748	9591958
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA		7576210	2015748	9591958
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11556919	2974295	14531214
TOTAL FOR MH- 2202-GENERAL EDUCATION		11556919	2974295	14531214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	279519	279519
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	279519	279519
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA		11556919	3253814	14810733
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	754376	0	754376
TOTAL FOR MH- 2202-GENERAL EDUCATION		754376	0	754376
TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA		754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4280876	1078510	5359386
TOTAL FOR MH- 2202-GENERAL EDUCATION		4280876	1078510	5359386
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA		4280876	1078510	5359386
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8584217	2151049	10735266
TOTAL FOR MH- 2202-GENERAL EDUCATION		8584217	2151049	10735266
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA		8584217	2151049	10735266
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7429748	1871108	9300856
TOTAL FOR MH- 2202-GENERAL EDUCATION		7429748	1871108	9300856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74572	18276	92848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74572	18276	92848
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		7504320	1889384	9393704
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7591625	1868886	9460511
TOTAL FOR MH- 2202-GENERAL EDUCATION		7591625	1868886	9460511
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		7591625	1868886	9460511
DDO- HEADMASTER G.H.S., NANHERA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5802775	1470834	7273609
TOTAL FOR MH- 2202-GENERAL EDUCATION		5802775	1470834	7273609
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		5802775	1470834	7273609
DDO- HEADMASTER G.H.S., SEHRA PATIALA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5253756	1245468	6499224
TOTAL FOR MH- 2202-GENERAL EDUCATION		5253756	1245468	6499224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	120075	120075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	120075	120075
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		5253756	1365543	6619299
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3355797	857176	4212973
TOTAL FOR MH- 2202-GENERAL EDUCATION		3355797	857176	4212973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22131	51818	73949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22131	51818	73949
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		3377928	908994	4286922
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5025010	1320756	6345766
TOTAL FOR MH- 2202-GENERAL EDUCATION		5025010	1320756	6345766
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47911	68003	115914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47911	68003	115914
TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		5072921	1388759	6461680
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	109-GOVERNMENT SECONDARY SCHOOLS	4656392	306652	4963044
TOTAL FOR MH- 2202-GENERAL EDUCATION		4712638	306652	5019290
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		4712638	306652	5019290

DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION	63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR	63712	0	63712

DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION	115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR	115024	0	115024

DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION	881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR	881404	0	881404

DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION	257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR	257485	0	257485

DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	101974168	25225971	127200139
TOTAL FOR MH- 2202-GENERAL EDUCATION	101974168	25225971	127200139
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR	101974168	25225971	127200139

DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

	103-GOVERNMENT COLLEGES AND INSTITUTES	4650	0	4650
	109-GOVERNMENT SECONDARY SCHOOLS	100588	0	100588
TOTAL FOR MH- 2202-GENERAL EDUCATION		105238	0	105238
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	1039876	0	1039876
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	208130	0	208130
TOTAL FOR MH- 2202-GENERAL EDUCATION		208130	0	208130
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR		208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20360	0	20360
TOTAL FOR MH- 2202-GENERAL EDUCATION		20360	0	20360
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION		102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5573843 1256732 6830575

TOTAL FOR MH- 2202-GENERAL EDUCATION

5573843 1256732 6830575

TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR

5573843 1256732 6830575

DDO- HEADMASTER G.H.S.,WARRING MUKATSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3714354 911572 4625926

TOTAL FOR MH- 2202-GENERAL EDUCATION

3714354 911572 4625926

TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR

3714354 911572 4625926

DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

244992 0 244992

109-GOVERNMENT SECONDARY
SCHOOLS

67700 146872 214572

TOTAL FOR MH- 2202-GENERAL EDUCATION

312692 146872 459564

TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA
LUDHIANA

312692 146872 459564

DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS

398000 0 398000

102-ASSISTANCE TO NON-GOVERNMENT
PRIMARY SCHOOLS

371640 0 371640

103-GOVERNMENT COLLEGES AND
INSTITUTES

319198 0 319198

109-GOVERNMENT SECONDARY
SCHOOLS

532927 14900 547827

110-ASSISTANCE TO NON-GOVERNMENT
SECONDARY SCHOOLS

351380 0 351380

TOTAL FOR MH- 2202-GENERAL EDUCATION

1973145 14900 1988045

TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA

1973145 14900 1988045

DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	8968536	0	8968536
103-GOVERNMENT COLLEGES AND INSTITUTES	54400	0	54400
109-GOVERNMENT SECONDARY SCHOOLS	699872	0	699872
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	614547	0	614547
TOTAL FOR MH- 2202-GENERAL EDUCATION	10337355	0	10337355
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA	10337355	0	10337355

DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2601725	628041	3229766
TOTAL FOR MH- 2202-GENERAL EDUCATION	2601725	628041	3229766
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	2601725	628041	3229766

DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	9992739	0	9992739
109-GOVERNMENT SECONDARY SCHOOLS	5227052	1534658	6761710
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	48417	0	48417
TOTAL FOR MH- 2202-GENERAL EDUCATION	15268208	1534658	16802866
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR	15268208	1534658	16802866

DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	5882388	0	5882388
109-GOVERNMENT SECONDARY SCHOOLS	9561866	3490748	13052614
TOTAL FOR MH- 2202-GENERAL EDUCATION	15444254	3490748	18935002
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR	15444254	3490748	18935002

DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4643034 1564933 6207967

TOTAL FOR MH- 2202-GENERAL EDUCATION

4643034 1564933 6207967

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 6200 6200

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 6200 6200

TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR

4643034 1571133 6214167

DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS
109-GOVERNMENT SECONDARY
SCHOOLS

0 3804856 3804856
2946457 1325738 4272195

TOTAL FOR MH- 2202-GENERAL EDUCATION

2946457 5130594 8077051

TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR

2946457 5130594 8077051

DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

20440 0 20440

109-GOVERNMENT SECONDARY
SCHOOLS

2225624 0 2225624

110-ASSISTANCE TO NON-GOVERNMENT
SECONDARY SCHOOLS

352207 224984 577191

TOTAL FOR MH- 2202-GENERAL EDUCATION

2598271 224984 2823255

TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR

2598271 224984 2823255

DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS
109-GOVERNMENT SECONDARY
SCHOOLS

1112640 0 1112640
3953002 453824 4406826

TOTAL FOR MH- 2202-GENERAL EDUCATION

5065642 453824 5519466

TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR

5065642 453824 5519466

DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1007121	0	1007121
109-GOVERNMENT SECONDARY SCHOOLS	1056642	1319520	2376162
TOTAL FOR MH- 2202-GENERAL EDUCATION	2063763	1319520	3383283
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR	2063763	1319520	3383283

DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	0	21700	21700
109-GOVERNMENT SECONDARY SCHOOLS	2149870	742036	2891906
TOTAL FOR MH- 2202-GENERAL EDUCATION	2149870	763736	2913606
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR	2149870	763736	2913606

DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	218776	0	218776
109-GOVERNMENT SECONDARY SCHOOLS	431356	556904	988260
TOTAL FOR MH- 2202-GENERAL EDUCATION	650132	556904	1207036
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR	650132	556904	1207036

DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	53900	0	53900
109-GOVERNMENT SECONDARY SCHOOLS	4500	2096988	2101488
TOTAL FOR MH- 2202-GENERAL EDUCATION	58400	2096988	2155388
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR	58400	2096988	2155388

DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
TOTAL FOR MH- 2202-GENERAL EDUCATION		77982	0	77982
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		77982	0	77982
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2701924	684834	3386758
TOTAL FOR MH- 2202-GENERAL EDUCATION		2701924	684834	3386758
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR		2701924	684834	3386758
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5754024	1471580	7225604
TOTAL FOR MH- 2202-GENERAL EDUCATION		5754024	1471580	7225604
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		5754024	1471580	7225604
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3600507	895504	4496011
TOTAL FOR MH- 2202-GENERAL EDUCATION		3600507	895504	4496011
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR		3600507	895504	4496011
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2136482	0	2136482
TOTAL FOR MH- 2202-GENERAL EDUCATION		2136482	0	2136482
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		2136482	0	2136482
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	375200	0	375200
	104-INSPECTION	32228	0	32228

		109-GOVERNMENT SECONDARY SCHOOLS	4149082	1785232	5934314
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4556510	1785232	6341742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		4556510	1785232	6341742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4946097	1277306	6223403
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4946097	1277306	6223403
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR		4946097	1277306	6223403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	0	2175699	2175699
		104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	12964070	4028600	16992670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12983970	6204299	19188269
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	10521	10521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10521	10521
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		12983970	6214820	19198790
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2079689	35400	2115089
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2079689	35400	2115089
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		2079689	35400	2115089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	2089002	0	2089002
		109-GOVERNMENT SECONDARY SCHOOLS	9292072	2487730	11779802
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11381074	2487730	13868804

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	167935	167935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	167935	167935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR	11381074	2655665	14036739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95586	5182331	5277917
	109-GOVERNMENT SECONDARY SCHOOLS	16778540	2330784	19109324
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16874126	7513115	24387241
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200770	0	200770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200770	0	200770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR	17074896	7513115	24588011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	52270	0	52270
	109-GOVERNMENT SECONDARY SCHOOLS	7799705	1485054	9284759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7851975	1485054	9337029
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR	7851975	1485054	9337029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4934916	1050347	5985263
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4934916	1050347	5985263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	263022	0	263022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263022	0	263022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR	5197938	1050347	6248285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6434148	0	6434148

		109-GOVERNMENT SECONDARY SCHOOLS	1534756	240195	1774951
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7968904	240195	8209099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		7968904	240195	8209099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN					
Major Head- 2202-GENERAL EDUCATION					
		104-INSPECTION	0	19900	19900
		109-GOVERNMENT SECONDARY SCHOOLS	6126790	1519757	7646547
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6126790	1539657	7666447
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30605	0	30605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30605	0	30605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		6157395	1539657	7697052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7451462	1956568	9408030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7451462	1956568	9408030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA		7451462	1956568	9408030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5722956	1370176	7093132
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5722956	1370176	7093132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		5722956	1370176	7093132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	150740	0	150740
		104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	510998	61400	572398
	TOTAL FOR MH- 2202-GENERAL EDUCATION		681638	61400	743038

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		681638	61400	743038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4973378	1483513	6456891
TOTAL FOR MH- 2202-GENERAL EDUCATION		4973378	1483513	6456891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR		4973378	1483513	6456891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	11945	11945
	109-GOVERNMENT SECONDARY SCHOOLS	652074	1533746	2185820
TOTAL FOR MH- 2202-GENERAL EDUCATION		652074	1545691	2197765
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR		652074	1545691	2197765
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1084500	0	1084500
	109-GOVERNMENT SECONDARY SCHOOLS	2534244	624750	3158994
TOTAL FOR MH- 2202-GENERAL EDUCATION		3618744	624750	4243494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		3618744	624750	4243494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	0	2738	2738
	109-GOVERNMENT SECONDARY SCHOOLS	4868352	1318389	6186741
TOTAL FOR MH- 2202-GENERAL EDUCATION		4868352	1321127	6189479
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		4868352	1321127	6189479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14299096	3403082	17702178
TOTAL FOR MH- 2202-GENERAL EDUCATION		14299096	3403082	17702178

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189670	0	189670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189670	0	189670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR	14488766	3403082	17891848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4348	0	4348
	109-GOVERNMENT SECONDARY SCHOOLS	12680855	3034271	15715126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12685203	3034271	15719474
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR	12685203	3034271	15719474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5651570	1170010	6821580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5651570	1170010	6821580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR	5851570	1170010	7021580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200
	109-GOVERNMENT SECONDARY SCHOOLS	5254831	1463792	6718623
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5430031	1463792	6893823
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR	5430031	1463792	6893823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4432591	1105926	5538517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4432591	1105926	5538517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA	4432591	1105926	5538517

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6727978 1719020 8446998

TOTAL FOR MH- 2202-GENERAL EDUCATION

6727978 1719020 8446998

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 31615 31615

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 31615 31615

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA

6727978 1750635 8478613

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6221704 1488658 7710362

TOTAL FOR MH- 2202-GENERAL EDUCATION

6221704 1488658 7710362

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA

6221704 1488658 7710362

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

193462 1016094 1209556

TOTAL FOR MH- 2202-GENERAL EDUCATION

193462 1016094 1209556

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR

193462 1016094 1209556

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS
109-GOVERNMENT SECONDARY
SCHOOLS

9339782 0 9339782

953618 0 953618

TOTAL FOR MH- 2202-GENERAL EDUCATION

10293400 0 10293400

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR

10293400 0 10293400

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS
109-GOVERNMENT SECONDARY
SCHOOLS

0 1138725 1138725

236154 202582 438736

	TOTAL FOR MH- 2202-GENERAL EDUCATION	236154	1341307	1577461
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR	236154	1341307	1577461
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	701778	701778
	109-GOVERNMENT SECONDARY SCHOOLS	5621668	1457389	7079057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5621668	2159167	7780835
	TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR	5621668	2159167	7780835
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3837340	729872	4567212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3837340	729872	4567212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA	3837340	729872	4567212
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3464388	662254	4126642
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	74536	74536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3464388	736790	4201178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143387	0	143387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143387	0	143387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA	3607775	736790	4344565
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	250396	0	250396
	109-GOVERNMENT SECONDARY SCHOOLS	2511092	0	2511092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2761488	0	2761488

TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		2761488	0	2761488
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	36000	0	36000
	109-GOVERNMENT SECONDARY SCHOOLS	2648715	542877	3191592
TOTAL FOR MH- 2202-GENERAL EDUCATION		2684715	542877	3227592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78383	86050	164433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78383	86050	164433
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		2763098	628927	3392025
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2601628	468426	3070054
TOTAL FOR MH- 2202-GENERAL EDUCATION		2601628	468426	3070054
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		2601628	468426	3070054
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7224644	1728132	8952776
TOTAL FOR MH- 2202-GENERAL EDUCATION		7224644	1728132	8952776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	27950	227950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	27950	227950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		7424644	1756082	9180726
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5269660	0	5269660

	109-GOVERNMENT SECONDARY SCHOOLS	9997755	3273468	13271223
TOTAL FOR MH- 2202-GENERAL EDUCATION		15267415	3273468	18540883
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		15267415	3273468	18540883
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13750464	3347788	17098252
TOTAL FOR MH- 2202-GENERAL EDUCATION		13750464	3347788	17098252
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD		13750464	3347788	17098252
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	371064	371064
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	371064	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA		0	371064	371064
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3972723	2039793	6012516
TOTAL FOR MH- 2202-GENERAL EDUCATION		3972723	2039793	6012516
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		3972723	2039793	6012516
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4021881	989011	5010892
TOTAL FOR MH- 2202-GENERAL EDUCATION		4021881	989011	5010892
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		4021881	989011	5010892
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2318862	564452	2883314

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2318862	564452	2883314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	2318862	564452	2883314
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7364200	1567249	8931449
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7364200	1567249	8931449
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR	7364200	1567249	8931449
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9050697	2426166	11476863
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9050697	2426166	11476863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	50650	50650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	50650	50650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR	9050697	2476816	11527513
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5709305	1415533	7124838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5709305	1415533	7124838
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	5709305	1415533	7124838
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12733679	3059832	15793511
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12733679	3059832	15793511
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	12733679	3059832	15793511
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9010916	2382752	11393668

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9010916	2382752	11393668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	9010916	2382752	11393668
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10261814	2491672	12753486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10261814	2491672	12753486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175321	0	175321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175321	0	175321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA	10437135	2491672	12928807
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168738	0	168738
	109-GOVERNMENT SECONDARY SCHOOLS	201619802	50410965	252030767
	TOTAL FOR MH- 2202-GENERAL EDUCATION	201788540	50410965	252199505
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	201788540	50410965	252199505
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	362420	0	362420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	362420	0	362420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR	362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	828158	828158
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	9394	9394
	104-INSPECTION	119860	0	119860

	109-GOVERNMENT SECONDARY SCHOOLS	3445960	855498	4301458
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	991656	0	991656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4557476	1693050	6250526
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	4557476	1693050	6250526
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9172836	2496649	11669485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9172836	2496649	11669485
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR	9172836	2496649	11669485
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2431678	476920	2908598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2431678	476920	2908598
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	44675	44675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44675	44675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	2431678	521595	2953273
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	351558	0	351558
	109-GOVERNMENT SECONDARY SCHOOLS	3319978	698992	4018970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3671536	698992	4370528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA	3671536	698992	4370528
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	84390	0	84390

	TOTAL FOR MH- 2202-GENERAL EDUCATION	84390	0	84390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR	84390	0	84390
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5957452	1430388	7387840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5957452	1430388	7387840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA	5957452	1430388	7387840
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13860544	3167802	17028346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13860544	3167802	17028346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54638	19485	74123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54638	19485	74123
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA	13915182	3187287	17102469
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10269928	2538726	12808654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10269928	2538726	12808654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17303	0	17303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17303	0	17303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH	10287231	2538726	12825957
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5248174	1328056	6576230

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5248174	1328056	6576230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA	5248174	1328056	6576230
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9339964	2342424	11682388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9339964	2342424	11682388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA	9339964	2342424	11682388
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5178770	1298290	6477060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5178770	1298290	6477060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	5178770	1298290	6477060
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4424824	1082875	5507699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4424824	1082875	5507699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	4424824	1082875	5507699
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7448790	1893645	9342435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7448790	1893645	9342435
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR	7448790	1893645	9342435
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	904938	0	904938
	109-GOVERNMENT SECONDARY SCHOOLS	5717012	1427656	7144668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6621950	1427656	8049606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	6621950	1427656	8049606

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	1618250	0	1618250
109-GOVERNMENT SECONDARY SCHOOLS	549516	9000	558516
TOTAL FOR MH- 2202-GENERAL EDUCATION	2167766	9000	2176766
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR	2167766	9000	2176766

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7292961	1818510	9111471
TOTAL FOR MH- 2202-GENERAL EDUCATION	7292961	1818510	9111471

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	45502	45502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	45502	45502
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	7292961	1864012	9156973

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8997336	2166500	11163836
TOTAL FOR MH- 2202-GENERAL EDUCATION	8997336	2166500	11163836

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	13500	59408	72908
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13500	59408	72908
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	9010836	2225908	11236744

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	288272	0	288272
TOTAL FOR MH- 2202-GENERAL EDUCATION	288272	0	288272
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	288272	0	288272

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9306597	2212242	11518839
TOTAL FOR MH- 2202-GENERAL EDUCATION	9306597	2212242	11518839
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	9306597	2212242	11518839

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4579546	1067179	5646725
TOTAL FOR MH- 2202-GENERAL EDUCATION	4579546	1067179	5646725
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	4579546	1067179	5646725

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3956536	980256	4936792
TOTAL FOR MH- 2202-GENERAL EDUCATION	3956536	980256	4936792
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	3956536	980256	4936792

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8558414	2124566	10682980
TOTAL FOR MH- 2202-GENERAL EDUCATION	8558414	2124566	10682980
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA	8558414	2124566	10682980

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4537244	1133592	5670836
TOTAL FOR MH- 2202-GENERAL EDUCATION	4537244	1133592	5670836
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA	4537244	1133592	5670836

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	2728342	687030	3415372
TOTAL FOR MH- 2202-GENERAL EDUCATION		2728342	687030	3415372
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		2728342	687030	3415372
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4062514	1016208	5078722
TOTAL FOR MH- 2202-GENERAL EDUCATION		4062514	1016208	5078722
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		4062514	1016208	5078722
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9383395	2081886	11465281
TOTAL FOR MH- 2202-GENERAL EDUCATION		9383395	2081886	11465281
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		9383395	2081886	11465281
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11159455	2788964	13948419
TOTAL FOR MH- 2202-GENERAL EDUCATION		11159455	2788964	13948419
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		11159455	2788964	13948419
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7034443	1754072	8788515
TOTAL FOR MH- 2202-GENERAL EDUCATION		7034443	1754072	8788515
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		7034443	1754072	8788515
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4442155	1194441	5636596
TOTAL FOR MH- 2202-GENERAL EDUCATION		4442155	1194441	5636596

	TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA	4442155	1194441	5636596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2879722	724340	3604062
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2879722	724340	3604062
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR	2879722	724340	3604062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6179234	1481472	7660706
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6179234	1481472	7660706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA	6179234	1481472	7660706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	87924	0	87924
	101-GOVERNMENT PRIMARY SCHOOLS	0	343800	343800
	103-GOVERNMENT COLLEGES AND INSTITUTES	221759	0	221759
	109-GOVERNMENT SECONDARY SCHOOLS	15570673	2873172	18443845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15880356	3216972	19097328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR	15880356	3216972	19097328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	889380	134752	1024132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	889380	134752	1024132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	889380	134752	1024132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5614989	1411472	7026461
TOTAL FOR MH- 2202-GENERAL EDUCATION		5614989	1411472	7026461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92428	0	92428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92428	0	92428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA		5707417	1411472	7118889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	132768	0	132768
	109-GOVERNMENT SECONDARY SCHOOLS	2070704	0	2070704
TOTAL FOR MH- 2202-GENERAL EDUCATION		2203472	0	2203472
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR		2203472	0	2203472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6447138	1486238	7933376
TOTAL FOR MH- 2202-GENERAL EDUCATION		6447138	1486238	7933376
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		6447138	1486238	7933376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2688872	1403401	4092273
TOTAL FOR MH- 2202-GENERAL EDUCATION		2688872	1403401	4092273
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		2688872	1403401	4092273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	155300	0	155300
TOTAL FOR MH- 2202-GENERAL EDUCATION		155300	0	155300

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	595972	93566	689538
TOTAL FOR MH- 2202-GENERAL EDUCATION		595972	93566	689538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		595972	93566	689538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	419090	430708	849798
TOTAL FOR MH- 2202-GENERAL EDUCATION		419090	430708	849798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		419090	430708	849798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	42560	0	42560
TOTAL FOR MH- 2202-GENERAL EDUCATION		42560	0	42560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		42560	0	42560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	82820	0	82820
	109-GOVERNMENT SECONDARY SCHOOLS	0	35400	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		82820	35400	118220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		82820	35400	118220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	25000	0	25000
	109-GOVERNMENT SECONDARY SCHOOLS	8397954	2098940	10496894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8422954	2098940	10521894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA	8422954	2098940	10521894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARDORWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42850	0	42850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42850	0	42850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARDORWAL	42850	0	42850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3393640	800943	4194583
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3393640	800943	4194583
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR	3393640	800943	4194583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4509776	1124842	5634618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4509776	1124842	5634618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR	4509776	1124842	5634618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2136923	446970	2583893
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2136923	446970	2583893
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR	2136923	446970	2583893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7375586	1108207	8483793

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7375586	1108207	8483793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26362	48166	74528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26362	48166	74528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA	7401948	1156373	8558321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	49458	0	49458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49458	0	49458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA	49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3541530	890348	4431878
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3541530	890348	4431878
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA	3541530	890348	4431878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3086726	769183	3855909
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3086726	769183	3855909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	3086726	769183	3855909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	6489010	1668692	8157702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6523376	1668692	8192068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	11410	11410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11410	11410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA	6523376	1680102	8203478

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS 3445604 0 3445604

TOTAL FOR MH- 2202-GENERAL EDUCATION 3445604 0 3445604

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA 3445604 0 3445604

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 4915614 1221424 6137038

TOTAL FOR MH- 2202-GENERAL EDUCATION 4915614 1221424 6137038

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 55016 0 55016

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 55016 0 55016

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA 4970630 1221424 6192054

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 8873951 2275270 11149221

TOTAL FOR MH- 2202-GENERAL EDUCATION 8873951 2275270 11149221

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN 8873951 2275270 11149221

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 4233972 993090 5227062

TOTAL FOR MH- 2202-GENERAL EDUCATION 4233972 993090 5227062

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR 4233972 993090 5227062

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 6311326 1218540 7529866

TOTAL FOR MH- 2202-GENERAL EDUCATION 6311326 1218540 7529866

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR 6311326 1218540 7529866

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7656673	1870604	9527277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7656673	1870604	9527277
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR	7656673	1870604	9527277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5986212	1087824	7074036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5986212	1087824	7074036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24243	0	24243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24243	0	24243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR	6010455	1087824	7098279
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	12980	0	12980
	109-GOVERNMENT SECONDARY SCHOOLS	3659680	921726	4581406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3672660	921726	4594386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29764	0	29764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29764	0	29764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR	3702424	921726	4624150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3792402	901939	4694341
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3792402	901939	4694341
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	3792402	901939	4694341
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	3485990	838344	4324334
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3485990	838344	4324334
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR		3485990	838344	4324334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3113053	782766	3895819
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3113053	782766	3895819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR		3113053	782766	3895819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3287895	822048	4109943
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3287895	822048	4109943
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER		3287895	822048	4109943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1022000	0	1022000
		109-GOVERNMENT SECONDARY SCHOOLS	2837888	714122	3552010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3859888	714122	4574010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR		3859888	714122	4574010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2933028	591502	3524530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2933028	591502	3524530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		2933028	591502	3524530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	3969644	881540	4851184
TOTAL FOR MH- 2202-GENERAL EDUCATION		3969644	881540	4851184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR		3969644	881540	4851184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5790352	1428309	7218661
TOTAL FOR MH- 2202-GENERAL EDUCATION		5790352	1428309	7218661
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		5790352	1428309	7218661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4769452	1135194	5904646
TOTAL FOR MH- 2202-GENERAL EDUCATION		4769452	1135194	5904646
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		4769452	1135194	5904646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9145768	1854350	11000118
TOTAL FOR MH- 2202-GENERAL EDUCATION		9145768	1854350	11000118
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR		9145768	1854350	11000118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1643497	407884	2051381
TOTAL FOR MH- 2202-GENERAL EDUCATION		1643497	407884	2051381
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR		1643497	407884	2051381
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2063762	521562	2585324

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2063762	521562	2585324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	67641	0	67641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67641	0	67641
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR	2131403	521562	2652965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3953810	915488	4869298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3953810	915488	4869298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	3953810	915488	4869298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3452320	764120	4216440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3452320	764120	4216440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL	3452320	764120	4216440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31226	0	31226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31226	0	31226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR	31226	0	31226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10577127	2258474	12835601
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10577127	2258474	12835601
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR	10577127	2258474	12835601
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3870010	971718	4841728

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3870010	971718	4841728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23056	0	23056
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23056	0	23056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR	3893066	971718	4864784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	5393328	1306758	6700086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5469850	1306758	6776608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52138	0	52138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52138	0	52138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR	5521988	1306758	6828746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6649786	1596492	8246278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6649786	1596492	8246278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24623	126961	151584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24623	126961	151584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR	6674409	1723453	8397862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6265192	1555488	7820680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6265192	1555488	7820680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	59324	59324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	59324	59324

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		6265192	1614812	7880004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8440932	2088366	10529298
TOTAL FOR MH- 2202-GENERAL EDUCATION		8440932	2088366	10529298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107709	0	107709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107709	0	107709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		8548641	2088366	10637007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2140477	536042	2676519
TOTAL FOR MH- 2202-GENERAL EDUCATION		2140477	536042	2676519
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR		2140477	536042	2676519
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9720354	2422100	12142454
TOTAL FOR MH- 2202-GENERAL EDUCATION		9720354	2422100	12142454
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA		9720354	2422100	12142454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4389376	809526	5198902
TOTAL FOR MH- 2202-GENERAL EDUCATION		4389376	809526	5198902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	56362	56362
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	56362	56362
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR		4389376	865888	5255264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	3098432	779324	3877756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3098432	779324	3877756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM		3098432	779324	3877756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2295770	569286	2865056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2295770	569286	2865056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR		2295770	569286	2865056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2814844	651964	3466808
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2814844	651964	3466808
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		2814844	651964	3466808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12733862	2987368	15721230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12733862	2987368	15721230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		12733862	2987368	15721230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-INSPECTION	63712	0	63712
		109-GOVERNMENT SECONDARY SCHOOLS	6679025	1507520	8186545
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6742737	1507520	8250257
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR		6742737	1507520	8250257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1767748	412612	2180360

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1767748	412612	2180360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR	1767748	412612	2180360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3334212	534516	3868728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3334212	534516	3868728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR	3334212	534516	3868728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4772308	1191252	5963560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4772308	1191252	5963560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	119665	119665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	119665	119665
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR	4772308	1310917	6083225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	71587	71587
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	78712	78712
	109-GOVERNMENT SECONDARY SCHOOLS	2715849	685736	3401585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2715849	836035	3551884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR	2715849	836035	3551884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3680510	915040	4595550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3680510	915040	4595550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR	3680510	915040	4595550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1797064	0	1797064
103-GOVERNMENT COLLEGES AND INSTITUTES	295016	0	295016
109-GOVERNMENT SECONDARY SCHOOLS	4699166	991052	5690218
TOTAL FOR MH- 2202-GENERAL EDUCATION	6791246	991052	7782298
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR	6791246	991052	7782298

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6414399	1561110	7975509
TOTAL FOR MH- 2202-GENERAL EDUCATION	6414399	1561110	7975509

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	20000	182644	202644
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20000	182644	202644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	6434399	1743754	8178153

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	14495172	3282250	17777422
TOTAL FOR MH- 2202-GENERAL EDUCATION	14495172	3282250	17777422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR	14495172	3282250	17777422

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3196387	740832	3937219
TOTAL FOR MH- 2202-GENERAL EDUCATION	3196387	740832	3937219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR	3196387	740832	3937219

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
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	109-GOVERNMENT SECONDARY SCHOOLS	4933978	1032188	5966166
TOTAL FOR MH- 2202-GENERAL EDUCATION		5012690	1032188	6044878
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR		5012690	1032188	6044878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2803690	1815460	4619150
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	3000	3000
	109-GOVERNMENT SECONDARY SCHOOLS	4316696	1794438	6111134
TOTAL FOR MH- 2202-GENERAL EDUCATION		7120386	3612898	10733284
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		7120386	3612898	10733284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4119334	973710	5093044
TOTAL FOR MH- 2202-GENERAL EDUCATION		4119334	973710	5093044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR		4119334	973710	5093044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1363636	341146	1704782
TOTAL FOR MH- 2202-GENERAL EDUCATION		1363636	341146	1704782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR		1363636	341146	1704782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5498210	1343670	6841880
TOTAL FOR MH- 2202-GENERAL EDUCATION		5498210	1343670	6841880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR		5498210	1343670	6841880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	6578413	1657294	8235707
TOTAL FOR MH- 2202-GENERAL EDUCATION		6690613	1657294	8347907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR		6690613	1657294	8347907
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2497040	0	2497040
	103-GOVERNMENT COLLEGES AND INSTITUTES	295016	0	295016
	109-GOVERNMENT SECONDARY SCHOOLS	8171884	1922096	10093980
TOTAL FOR MH- 2202-GENERAL EDUCATION		10963940	1922096	12886036
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR		10963940	1922096	12886036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	683500	5704199	6387699
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	15330	15330
	104-INSPECTION	63712	0	63712
	109-GOVERNMENT SECONDARY SCHOOLS	4452682	1091989	5544671
TOTAL FOR MH- 2202-GENERAL EDUCATION		5199894	6811518	12011412
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR		5199894	6811518	12011412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	2604458	586588	3191046
TOTAL FOR MH- 2202-GENERAL EDUCATION		2680980	586588	3267568
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA		2680980	586588	3267568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15706527	3869465	19575992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15706527	3869465	19575992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR	15706527	3869465	19575992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4383158	1099152	5482310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4383158	1099152	5482310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65229	0	65229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65229	0	65229
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR	4448387	1099152	5547539
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
	103-GOVERNMENT COLLEGES AND INSTITUTES	11160	0	11160
	109-GOVERNMENT SECONDARY SCHOOLS	1885660	477302	2362962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2580320	477302	3057622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR	2580320	477302	3057622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	13330	0	13330
	109-GOVERNMENT SECONDARY SCHOOLS	6280026	1452025	7732051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6293356	1452025	7745381
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR	6293356	1452025	7745381
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	5646788	0	5646788
	109-GOVERNMENT SECONDARY SCHOOLS	2632962	662062	3295024
TOTAL FOR MH- 2202-GENERAL EDUCATION		8279750	662062	8941812
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR		8279750	662062	8941812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5662356	0	5662356
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	104-INSPECTION	63712	0	63712
	109-GOVERNMENT SECONDARY SCHOOLS	2180996	533946	2714942
TOTAL FOR MH- 2202-GENERAL EDUCATION		8019264	533946	8553210
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		8019264	533946	8553210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	63712	76522	140234
	109-GOVERNMENT SECONDARY SCHOOLS	5859546	1500710	7360256
TOTAL FOR MH- 2202-GENERAL EDUCATION		5923258	1577232	7500490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		5923258	1577232	7500490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8134030	1950604	10084634
TOTAL FOR MH- 2202-GENERAL EDUCATION		8134030	1950604	10084634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		8134030	1950604	10084634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7457950	1814646	9272596
TOTAL FOR MH- 2202-GENERAL EDUCATION		7457950	1814646	9272596

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR	7457950	1814646	9272596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	1451283	347484	1798767
TOTAL FOR MH- 2202-GENERAL EDUCATION	1451283	347484	1798767
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR	1451283	347484	1798767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
TOTAL FOR MH- 2202-GENERAL EDUCATION	683500	0	683500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR	683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4340380	1056831	5397211
TOTAL FOR MH- 2202-GENERAL EDUCATION	4340380	1056831	5397211
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR	4340380	1056831	5397211
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4473596	1123174	5596770
TOTAL FOR MH- 2202-GENERAL EDUCATION	4473596	1123174	5596770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR	4473596	1123174	5596770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2007774	506438	2514212
TOTAL FOR MH- 2202-GENERAL EDUCATION	2007774	506438	2514212
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	104867	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	104867	104867

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		2007774	611305	2619079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	2367135	601118	2968253
TOTAL FOR MH- 2202-GENERAL EDUCATION		2443657	601118	3044775
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		2443657	601118	3044775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7806862	1954334	9761196
TOTAL FOR MH- 2202-GENERAL EDUCATION		7806862	1954334	9761196
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		7806862	1954334	9761196
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5677246	1416020	7093266
TOTAL FOR MH- 2202-GENERAL EDUCATION		5677246	1416020	7093266
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		5677246	1416020	7093266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7359146	1681807	9040953
TOTAL FOR MH- 2202-GENERAL EDUCATION		7359146	1681807	9040953
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		7359146	1681807	9040953
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4220936	1226739	5447675
TOTAL FOR MH- 2202-GENERAL EDUCATION		4220936	1226739	5447675
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		4220936	1226739	5447675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6327814 1632450 7960264

TOTAL FOR MH- 2202-GENERAL EDUCATION

6327814 1632450 7960264

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD

6327814 1632450 7960264

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12476578 0 12476578

TOTAL FOR MH- 2202-GENERAL EDUCATION

12476578 0 12476578

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT

12476578 0 12476578

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6922914 1700553 8623467

TOTAL FOR MH- 2202-GENERAL EDUCATION

6922914 1700553 8623467

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

92943 16206 109149

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

92943 16206 109149

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA

7015857 1716759 8732616

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

112200 0 112200

TOTAL FOR MH- 2202-GENERAL EDUCATION

112200 0 112200

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR

112200 0 112200

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4392986 1102658 5495644

TOTAL FOR MH- 2202-GENERAL EDUCATION

4392986 1102658 5495644

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA

4392986 1102658 5495644

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9096332	0	9096332
	109-GOVERNMENT SECONDARY SCHOOLS	2832119	700242	3532361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11928451	700242	12628693
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	11928451	700242	12628693
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	595847	345706	941553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	595847	345706	941553
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA	595847	345706	941553
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1855152	467802	2322954
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1855152	467802	2322954
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA	1855152	467802	2322954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	120706	232906
	109-GOVERNMENT SECONDARY SCHOOLS	4943470	1237910	6181380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5055670	1358616	6414286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200523	200523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200523	200523
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR	5055670	1559139	6614809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	29961958	7256866	37218824

	TOTAL FOR MH- 2202-GENERAL EDUCATION	29961958	7256866	37218824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA	29961958	7256866	37218824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7133237	1766579	8899816
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7133237	1766579	8899816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	357200	357200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	357200	357200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA	7133237	2123779	9257016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	63712	0	63712
	109-GOVERNMENT SECONDARY SCHOOLS	22769924	2329244	25099168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22833636	2329244	25162880
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT	22833636	2329244	25162880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7676499	1894444	9570943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7676499	1894444	9570943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	13600	13600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13600	13600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA	7676499	1908044	9584543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	168300	168300
	104-INSPECTION	0	49458	49458

	109-GOVERNMENT SECONDARY SCHOOLS	5688308	1360615	7048923
TOTAL FOR MH- 2202-GENERAL EDUCATION		5688308	1578373	7266681
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		5688308	1578373	7266681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6580176	1846421	8426597
TOTAL FOR MH- 2202-GENERAL EDUCATION		6580176	1846421	8426597
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA		6580176	1846421	8426597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	343653	343653
	109-GOVERNMENT SECONDARY SCHOOLS	3786624	563957	4350581
TOTAL FOR MH- 2202-GENERAL EDUCATION		3786624	907610	4694234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA		3786624	907610	4694234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168738	0	168738
	104-INSPECTION	0	34366	34366
	109-GOVERNMENT SECONDARY SCHOOLS	15909924	3786043	19695967
TOTAL FOR MH- 2202-GENERAL EDUCATION		16078662	3820409	19899071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA		16078662	3820409	19899071
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	275058	0	275058
	109-GOVERNMENT SECONDARY SCHOOLS	5372766	1185382	6558148

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5647824	1185382	6833206
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77397	0	77397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77397	0	77397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA	5725221	1185382	6910603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5664272	0	5664272
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5742984	0	5742984
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHR	5742984	0	5742984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4929967	1238392	6168359
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4929967	1238392	6168359
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR	4929967	1238392	6168359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7703422	1935030	9638452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7703422	1935030	9638452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA	7703422	1935030	9638452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	2976	59222
	109-GOVERNMENT SECONDARY SCHOOLS	21077976	3342453	24420429
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21134222	3345429	24479651
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR	21134222	3345429	24479651
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	20500	0	20500
	109-GOVERNMENT SECONDARY SCHOOLS	2598410	205680	2804090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2618910	205680	2824590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA	2618910	205680	2824590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSAA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7879699	2382278	10261977
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7879699	2382278	10261977
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSAA	7879699	2382278	10261977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11683018	2942514	14625532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11683018	2942514	14625532
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	202306	13720	216026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202306	13720	216026
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR	11885324	2956234	14841558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12979229	6445892	19425121
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12979229	6445892	19425121
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	30313	30313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30313	30313
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT	12979229	6476205	19455434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	0	75502	75502
	109-GOVERNMENT SECONDARY SCHOOLS	8687310	2471702	11159012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8687310	2547204	11234514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA	8687310	2547204	11234514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14604230	8005555	22609785
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14604230	8005555	22609785
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	14604230	8005555	22609785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9180866	2292914	11473780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9180866	2292914	11473780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	50570	50570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	50570	50570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA	9180866	2343484	11524350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	92312	92312
	109-GOVERNMENT SECONDARY SCHOOLS	3314024	834348	4148372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3314024	926660	4240684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3232	0	3232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3232	0	3232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB	3317256	926660	4243916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				

Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1777858	0	1777858
	109-GOVERNMENT SECONDARY SCHOOLS	4067729	1020128	5087857
TOTAL FOR MH- 2202-GENERAL EDUCATION		5845587	1020128	6865715
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	200000	32648	232648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	42648	242648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		6045587	1062776	7108363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7928693	3649518	11578211
TOTAL FOR MH- 2202-GENERAL EDUCATION		7928693	3649518	11578211
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA		7928693	3649518	11578211
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6674609	1689072	8363681
TOTAL FOR MH- 2202-GENERAL EDUCATION		6674609	1689072	8363681
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	64205	64205
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	64205	64205
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA		6674609	1753277	8427886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6394312	1600790	7995102
TOTAL FOR MH- 2202-GENERAL EDUCATION		6394312	1600790	7995102

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR	6394312	1600790	7995102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3797508	0	3797508
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3853754	0	3853754
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR	3853754	0	3853754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5020433	697773	5718206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5020433	697773	5718206
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11364	9996	21360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11364	9996	21360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA	5031797	707769	5739566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9767506	2423092	12190598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9767506	2423092	12190598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	9767506	2423092	12190598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4489894	91098	4580992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4489894	91098	4580992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA	4489894	91098	4580992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5068008	1268082	6336090
TOTAL FOR MH- 2202-GENERAL EDUCATION		5068008	1268082	6336090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT		5068008	1268082	6336090
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7062699	5674180	12736879
TOTAL FOR MH- 2202-GENERAL EDUCATION		7062699	5674180	12736879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDI WALA FEROZEPUR		7062699	5674180	12736879
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5643666	1418316	7061982
TOTAL FOR MH- 2202-GENERAL EDUCATION		5643666	1418316	7061982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDI WALA FEROZEPUR		5643666	1418316	7061982
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4631996	1160064	5792060
TOTAL FOR MH- 2202-GENERAL EDUCATION		4631996	1160064	5792060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA		4631996	1160064	5792060
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6283592	1527490	7811082
TOTAL FOR MH- 2202-GENERAL EDUCATION		6283592	1527490	7811082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR		6283592	1527490	7811082
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6780353	1702588	8482941
TOTAL FOR MH- 2202-GENERAL EDUCATION		6780353	1702588	8482941

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROPUR	6780353	1702588	8482941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12482398	3156953	15639351
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12482398	3156953	15639351
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA	12482398	3156953	15639351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9783492	2843622	12627114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9783492	2843622	12627114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA	9783492	2843622	12627114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2392102	1082422	3474524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2392102	1082422	3474524
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR	2392102	1082422	3474524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6687647	1614740	8302387
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6687647	1614740	8302387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245342	0	245342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245342	0	245342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR	6932989	1614740	8547729
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6526284	1634780	8161064

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6526284	1634780	8161064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	76078	76078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	76078	76078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR	6526284	1710858	8237142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	399930	399930
	103-GOVERNMENT COLLEGES AND INSTITUTES	60408	0	60408
	109-GOVERNMENT SECONDARY SCHOOLS	3628786	1394624	5023410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3689194	1794554	5483748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30043	0	30043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30043	0	30043
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA	3719237	1794554	5513791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20719419	6009981	26729400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20719419	6009981	26729400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	451983	451983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	451983	451983
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA	20719419	6461964	27181383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	13350	89872
	109-GOVERNMENT SECONDARY SCHOOLS	8196083	4178968	12375051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8272605	4192318	12464923

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR	8272605	4192318	12464923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	5475438	1283246	6758684
TOTAL FOR MH- 2202-GENERAL EDUCATION	5475438	1283246	6758684
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	565092	0	565092
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565092	0	565092
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA	6040530	1283246	7323776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6145394	1490423	7635817
TOTAL FOR MH- 2202-GENERAL EDUCATION	6145394	1490423	7635817
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR	6145394	1490423	7635817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	415696	0	415696
109-GOVERNMENT SECONDARY SCHOOLS	8337702	1271305	9609007
TOTAL FOR MH- 2202-GENERAL EDUCATION	8753398	1271305	10024703
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	8753398	1271305	10024703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6747252	1566794	8314046
TOTAL FOR MH- 2202-GENERAL EDUCATION	6747252	1566794	8314046
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR	6747252	1566794	8314046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	3895568	0	3895568
TOTAL FOR MH- 2202-GENERAL EDUCATION		3895568	0	3895568
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA		3895568	0	3895568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4434556	1106212	5540768
TOTAL FOR MH- 2202-GENERAL EDUCATION		4434556	1106212	5540768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA		4434556	1106212	5540768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5497120	1913118	7410238
TOTAL FOR MH- 2202-GENERAL EDUCATION		5497120	1913118	7410238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		5497120	1913118	7410238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4253470	1027986	5281456
TOTAL FOR MH- 2202-GENERAL EDUCATION		4253470	1027986	5281456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		4253470	1027986	5281456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5795528	1347750	7143278
TOTAL FOR MH- 2202-GENERAL EDUCATION		5795528	1347750	7143278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		5795528	1347750	7143278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8439395	2061010	10500405
TOTAL FOR MH- 2202-GENERAL EDUCATION		8439395	2061010	10500405

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 15130 15130

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 15130 15130

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR 8439395 2076140 10515535

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS 0 668308 668308

109-GOVERNMENT SECONDARY SCHOOLS 2000080 1129248 3129328

TOTAL FOR MH- 2202-GENERAL EDUCATION 2000080 1797556 3797636

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 181810 0 181810

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 181810 0 181810

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA 2181890 1797556 3979446

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 7671566 4620964 12292530

TOTAL FOR MH- 2202-GENERAL EDUCATION 7671566 4620964 12292530

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 164800 164800

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 164800 164800

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT 7671566 4785764 12457330

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 9033389 1805198 10838587

TOTAL FOR MH- 2202-GENERAL EDUCATION 9033389 1805198 10838587

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR 9033389 1805198 10838587

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES 0 319198 319198

	104-INSPECTION	0	118400	118400
	109-GOVERNMENT SECONDARY SCHOOLS	2787164	521546	3308710
TOTAL FOR MH- 2202-GENERAL EDUCATION		2787164	959144	3746308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		2787164	959144	3746308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6106561	1521380	7627941
TOTAL FOR MH- 2202-GENERAL EDUCATION		6106561	1521380	7627941
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA		6106561	1521380	7627941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8072267	963918	9036185
TOTAL FOR MH- 2202-GENERAL EDUCATION		8072267	963918	9036185
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR		8072267	963918	9036185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5218564	1178678	6397242
TOTAL FOR MH- 2202-GENERAL EDUCATION		5218564	1178678	6397242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		5218564	1178678	6397242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7768110	1895994	9664104
TOTAL FOR MH- 2202-GENERAL EDUCATION		7768110	1895994	9664104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA		7768110	1895994	9664104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	8926224	8926224

	109-GOVERNMENT SECONDARY SCHOOLS	2883788	1717992	4601780
TOTAL FOR MH- 2202-GENERAL EDUCATION		2883788	10644216	13528004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA		2883788	10644216	13528004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6332105	1461918	7794023
TOTAL FOR MH- 2202-GENERAL EDUCATION		6332105	1461918	7794023
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR		6332105	1461918	7794023
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4145066	1049336	5194402
TOTAL FOR MH- 2202-GENERAL EDUCATION		4145066	1049336	5194402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR		4145066	1049336	5194402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4000220	1543635	5543855
TOTAL FOR MH- 2202-GENERAL EDUCATION		4000220	1543635	5543855
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR		4000220	1543635	5543855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2758530	867560	3626090
TOTAL FOR MH- 2202-GENERAL EDUCATION		2758530	867560	3626090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR		2758530	867560	3626090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8061524	1985574	10047098
TOTAL FOR MH- 2202-GENERAL EDUCATION		8061524	1985574	10047098

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR	8061524	1985574	10047098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	5861998	1499089	7361087
TOTAL FOR MH- 2202-GENERAL EDUCATION	5861998	1499089	7361087
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	48750	48750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48750	48750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA	5861998	1547839	7409837
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9451583	2308671	11760254
TOTAL FOR MH- 2202-GENERAL EDUCATION	9451583	2308671	11760254
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA	9451583	2308671	11760254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	240000	0	240000
109-GOVERNMENT SECONDARY SCHOOLS	8176898	1688354	9865252
TOTAL FOR MH- 2202-GENERAL EDUCATION	8416898	1688354	10105252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR	8416898	1688354	10105252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3871912	1615384	5487296
TOTAL FOR MH- 2202-GENERAL EDUCATION	3871912	1615384	5487296
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	3871912	1615384	5487296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	1431676	2319258	3750934
TOTAL FOR MH- 2202-GENERAL EDUCATION		1431676	2319258	3750934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA		1431676	2319258	3750934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6589050	1656536	8245586
TOTAL FOR MH- 2202-GENERAL EDUCATION		6589050	1656536	8245586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA		6589050	1656536	8245586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	3462104	3462104
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	109-GOVERNMENT SECONDARY SCHOOLS	2827960	753646	3581606
TOTAL FOR MH- 2202-GENERAL EDUCATION		2884060	4215750	7099810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	10016	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10016	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		2884060	4225766	7109826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1727316	376072	2103388
TOTAL FOR MH- 2202-GENERAL EDUCATION		1727316	376072	2103388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	100987	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100987	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		1727316	477059	2204375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4612485	1145552	5758037
TOTAL FOR MH- 2202-GENERAL EDUCATION		4612485	1145552	5758037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19058	0	19058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19058	0	19058
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		4631543	1145552	5777095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	633712	0	633712
	109-GOVERNMENT SECONDARY SCHOOLS	12458586	960799	13419385
TOTAL FOR MH- 2202-GENERAL EDUCATION		13092298	960799	14053097
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	27550	27550
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27550	27550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		13092298	988349	14080647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5870104	1472716	7342820
TOTAL FOR MH- 2202-GENERAL EDUCATION		5870104	1472716	7342820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		5882108	1472716	7354824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6699812	1675408	8375220
TOTAL FOR MH- 2202-GENERAL EDUCATION		6699812	1675408	8375220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		6699812	1675408	8375220

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4462674 1099194 5561868

TOTAL FOR MH- 2202-GENERAL EDUCATION

4462674 1099194 5561868

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA

4462674 1099194 5561868

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5859990 1460236 7320226

TOTAL FOR MH- 2202-GENERAL EDUCATION

5859990 1460236 7320226

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

5000 27100 32100

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

5000 27100 32100

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA

5864990 1487336 7352326

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5240658 1292812 6533470

TOTAL FOR MH- 2202-GENERAL EDUCATION

5240658 1292812 6533470

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR

5240658 1292812 6533470

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9906732 2482474 12389206

TOTAL FOR MH- 2202-GENERAL EDUCATION

9906732 2482474 12389206

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA

9906732 2482474 12389206

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8016504 1243774 9260278

TOTAL FOR MH- 2202-GENERAL EDUCATION

8016504 1243774 9260278

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA

8016504 1243774 9260278

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6901728 1732820 8634548

TOTAL FOR MH- 2202-GENERAL EDUCATION

6901728 1732820 8634548

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR

6901728 1732820 8634548

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4081495 969108 5050603

TOTAL FOR MH- 2202-GENERAL EDUCATION

4081495 969108 5050603

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

172594 0 172594

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

172594 0 172594

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA

4254089 969108 5223197

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2421730 589313 3011043

TOTAL FOR MH- 2202-GENERAL EDUCATION

2421730 589313 3011043

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA

2421730 589313 3011043

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS

0 3290452 3290452

105-TEACHERS TRAINING

502770 0 502770

109-GOVERNMENT SECONDARY
SCHOOLS

9078864 2300942 11379806

TOTAL FOR MH- 2202-GENERAL EDUCATION

9581634 5591394 15173028

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB

9581634 5591394 15173028

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3195657 790404 3986061

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3195657	790404	3986061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA	3195657	790404	3986061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3744735	968730	4713465
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3744735	968730	4713465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA	3744735	968730	4713465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7609046	2628344	10237390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7609046	2628344	10237390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA	7609046	2633344	10242390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9715531	2882735	12598266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9715531	2882735	12598266
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA	9715531	2882735	12598266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8815170	2257264	11072434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8815170	2257264	11072434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12150	0	12150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12150	0	12150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA	8827320	2257264	11084584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11038435	2740959	13779394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11038435	2740959	13779394
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA	11038435	2740959	13779394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4409515	1103896	5513411
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4409515	1103896	5513411
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA	4409515	1103896	5513411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6715287	538506	7253793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6715287	538506	7253793
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA	6715287	538506	7253793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6315636	753415	7069051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6315636	753415	7069051
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA	6315636	753415	7069051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9377405	2164749	11542154
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9377405	2164749	11542154
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA	9377405	2164749	11542154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4396054	1124015	5520069
TOTAL FOR MH- 2202-GENERAL EDUCATION		4396054	1124015	5520069
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	18025	18025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18025	18025
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		4396054	1142040	5538094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6015919	1500752	7516671
TOTAL FOR MH- 2202-GENERAL EDUCATION		6015919	1500752	7516671
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		6015919	1500752	7516671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8712121	3586553	12298674
TOTAL FOR MH- 2202-GENERAL EDUCATION		8712121	3586553	12298674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		8712121	3586553	12298674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3093649	779202	3872851
TOTAL FOR MH- 2202-GENERAL EDUCATION		3093649	779202	3872851
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		3093649	779202	3872851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8782736	964972	9747708
TOTAL FOR MH- 2202-GENERAL EDUCATION		8782736	964972	9747708
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		8782736	964972	9747708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	19725	0	19725
109-GOVERNMENT SECONDARY SCHOOLS	407520	0	407520
TOTAL FOR MH- 2202-GENERAL EDUCATION	427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR	427245	0	427245

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9932325	1999410	11931735
TOTAL FOR MH- 2202-GENERAL EDUCATION	9932325	1999410	11931735
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR	9932325	1999410	11931735

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4578681	633324	5212005
TOTAL FOR MH- 2202-GENERAL EDUCATION	4578681	633324	5212005
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR	4578681	633324	5212005

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	14710	0	14710
109-GOVERNMENT SECONDARY SCHOOLS	3926926	951016	4877942
TOTAL FOR MH- 2202-GENERAL EDUCATION	3941636	951016	4892652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA	3941636	951016	4892652

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3319869	833150	4153019
TOTAL FOR MH- 2202-GENERAL EDUCATION	3319869	833150	4153019
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA	3319869	833150	4153019

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR

Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	3761494	936588	4698082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3761494	936588	4698082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR		3761494	936588	4698082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3755854	1021014	4776868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3755854	1021014	4776868
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	50540	50540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50540	50540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		3755854	1071554	4827408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6632260	2338324	8970584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6632260	2338324	8970584
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	141100	0	141100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141100	0	141100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		6773360	2338324	9111684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2346708	581462	2928170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2346708	581462	2928170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		2346708	581462	2928170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10410552	2505356	12915908
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10410552	2505356	12915908

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR	10410552	2505356	12915908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2471722	602065	3073787
TOTAL FOR MH- 2202-GENERAL EDUCATION	2471722	602065	3073787
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA	2471722	602065	3073787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6682211	1673561	8355772
TOTAL FOR MH- 2202-GENERAL EDUCATION	6682211	1673561	8355772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA	6682211	1673561	8355772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3964814	958846	4923660
TOTAL FOR MH- 2202-GENERAL EDUCATION	3964814	958846	4923660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR	3964814	958846	4923660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	4452596	0	4452596
104-INSPECTION	127252	0	127252
109-GOVERNMENT SECONDARY SCHOOLS	9078392	2334280	11412672
TOTAL FOR MH- 2202-GENERAL EDUCATION	13658240	2334280	15992520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB	13658240	2334280	15992520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	58341	0	58341
109-GOVERNMENT SECONDARY SCHOOLS	4096056	929696	5025752

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4154397	929696	5084093
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR	4154397	929696	5084093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6372426	1601720	7974146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6372426	1601720	7974146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	7500	7500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7500	7500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA	6372426	1609220	7981646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1040358	273646	1314004
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1040358	273646	1314004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR	1040358	273646	1314004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4513006	1094608	5607614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4513006	1094608	5607614
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA	4513006	1094608	5607614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	292000	0	292000
	109-GOVERNMENT SECONDARY SCHOOLS	5005352	1275888	6281240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5297352	1275888	6573240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR	5297352	1275888	6573240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9349318	2169372	11518690
TOTAL FOR MH- 2202-GENERAL EDUCATION		9349318	2169372	11518690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR	9349318	2169372	11518690
	109-GOVERNMENT SECONDARY SCHOOLS	11470203	2898672	14368875
TOTAL FOR MH- 2202-GENERAL EDUCATION		11470203	2898672	14368875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR	11470203	2898672	14368875
	109-GOVERNMENT SECONDARY SCHOOLS	1559494	288128	1847622
TOTAL FOR MH- 2202-GENERAL EDUCATION		1559494	288128	1847622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR	1559494	288128	1847622
	109-GOVERNMENT SECONDARY SCHOOLS	9290407	2330936	11621343
TOTAL FOR MH- 2202-GENERAL EDUCATION		9290407	2330936	11621343
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA	9290407	2330936	11621343
	109-GOVERNMENT SECONDARY SCHOOLS	2818716	648436	3467152
TOTAL FOR MH- 2202-GENERAL EDUCATION		2818716	648436	3467152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR	2818716	648436	3467152
	109-GOVERNMENT SECONDARY SCHOOLS	3194413	800463	3994876
TOTAL FOR MH- 2202-GENERAL EDUCATION		3194413	800463	3994876

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		3194413	800463	3994876
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3947506	961448	4908954
TOTAL FOR MH- 2202-GENERAL EDUCATION		3947506	961448	4908954
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR		3947506	961448	4908954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6074442	1487526	7561968
TOTAL FOR MH- 2202-GENERAL EDUCATION		6074442	1487526	7561968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	189783	189783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	189783	189783
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		6074442	1677309	7751751
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5744870	1218052	6962922
TOTAL FOR MH- 2202-GENERAL EDUCATION		5744870	1218052	6962922
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		5744870	1218052	6962922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8924208	3773526	12697734
TOTAL FOR MH- 2202-GENERAL EDUCATION		8924208	3773526	12697734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		8924208	3773526	12697734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3453760	870754	4324514
TOTAL FOR MH- 2202-GENERAL EDUCATION		3453760	870754	4324514

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	196938	196938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	196938	196938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR	3453760	1067692	4521452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2395210	2315368	4710578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2395210	2315368	4710578
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	2395210	2315368	4710578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5847158	1450429	7297587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5847158	1450429	7297587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR	5847158	1450429	7297587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7684090	1486160	9170250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7684090	1486160	9170250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	30576	30576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30576	30576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	7684090	1516736	9200826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9607296	3592539	13199835
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9607296	3592539	13199835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA	9607296	3792539	13399835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5007548	263718	5271266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5007548	263718	5271266
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA	5007548	263718	5271266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8112952	2570918	10683870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8112952	2570918	10683870
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA	8112952	2570918	10683870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7409338	1246698	8656036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7409338	1246698	8656036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	456608	0	456608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456608	0	456608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR	7865946	1246698	9112644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6328892	1579414	7908306
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6328892	1579414	7908306
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR	6328892	1579414	7908306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3798781	0	3798781

	109-GOVERNMENT SECONDARY SCHOOLS	283200	0	283200
TOTAL FOR MH- 2202-GENERAL EDUCATION		4081981	0	4081981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		4081981	0	4081981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1694804	1375535	3070339
TOTAL FOR MH- 2202-GENERAL EDUCATION		1694804	1375535	3070339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		1694804	1375535	3070339
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14951149	3474535	18425684
TOTAL FOR MH- 2202-GENERAL EDUCATION		14951149	3474535	18425684
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		14951149	3474535	18425684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4895902	1216262	6112164
TOTAL FOR MH- 2202-GENERAL EDUCATION		4895902	1216262	6112164
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA		4895902	1216262	6112164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4280898	1071982	5352880
TOTAL FOR MH- 2202-GENERAL EDUCATION		4280898	1071982	5352880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21425	25746	47171
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21425	25746	47171
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		4302323	1097728	5400051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7440499	1816342	9256841
TOTAL FOR MH- 2202-GENERAL EDUCATION		7440499	1816342	9256841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22417	0	22417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22417	0	22417
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		7462916	1816342	9279258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6958569	1729824	8688393
TOTAL FOR MH- 2202-GENERAL EDUCATION		6958569	1729824	8688393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45945	69600	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45945	69600	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		7004514	1799424	8803938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4088295	1454198	5542493
TOTAL FOR MH- 2202-GENERAL EDUCATION		4088295	1454198	5542493
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR		4088295	1454198	5542493
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	846150	0	846150
TOTAL FOR MH- 2202-GENERAL EDUCATION		846150	0	846150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT		846150	0	846150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4984138	2220603	7204741
TOTAL FOR MH- 2202-GENERAL EDUCATION		4984138	2220603	7204741

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	4984138	2220603	7204741
	109-GOVERNMENT SECONDARY SCHOOLS	5752573	1800118	7552691
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5752573	1800118	7552691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT	5752573	1800118	7552691
	109-GOVERNMENT SECONDARY SCHOOLS	3156118	791566	3947684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3156118	791566	3947684
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	3156118	791566	3947684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	346027	0	346027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	346027	0	346027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR	346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4309246	1080260	5389506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4309246	1080260	5389506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA	4309246	1080260	5389506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1894512	1413641	3308153
	109-GOVERNMENT SECONDARY SCHOOLS	6911198	1629920	8541118
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8805710	3043561	11849271
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR	8805710	3043561	11849271
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6128020	1517966	7645986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6128020	1517966	7645986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11360	0	11360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11360	0	11360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA	6139380	1517966	7657346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9893254	2483130	12376384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9893254	2483130	12376384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	9893254	2483130	12376384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4000	0	4000
	109-GOVERNMENT SECONDARY SCHOOLS	6349916	1596172	7946088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6353916	1596172	7950088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13700	0	13700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13700	0	13700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR	6367616	1596172	7963788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1999742	2050804	4050546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1999742	2050804	4050546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA	1999742	2050804	4050546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5176646	1291075	6467721
TOTAL FOR MH- 2202-GENERAL EDUCATION		5176646	1291075	6467721
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		5176646	1291075	6467721
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2997412	747423	3744835
TOTAL FOR MH- 2202-GENERAL EDUCATION		2997412	747423	3744835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		2997412	747423	3744835
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2767132	643497	3410629
TOTAL FOR MH- 2202-GENERAL EDUCATION		2767132	643497	3410629
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		2767132	643497	3410629
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3216070	1180638	4396708
TOTAL FOR MH- 2202-GENERAL EDUCATION		3216070	1180638	4396708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		3216070	1180638	4396708
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11096	0	11096
	109-GOVERNMENT SECONDARY SCHOOLS	7335955	1819354	9155309
TOTAL FOR MH- 2202-GENERAL EDUCATION		7347051	1819354	9166405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB		7347051	1819354	9166405
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8125332	278035	8403367
	105-TEACHERS TRAINING	9120	0	9120

	109-GOVERNMENT SECONDARY SCHOOLS	6477673	1974686	8452359
TOTAL FOR MH- 2202-GENERAL EDUCATION		14612125	2252721	16864846
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB		14729866	2252721	16982587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4105078	1021579	5126657
TOTAL FOR MH- 2202-GENERAL EDUCATION		4105078	1021579	5126657
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA		4105078	1021579	5126657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3882326	978420	4860746
TOTAL FOR MH- 2202-GENERAL EDUCATION		3882326	978420	4860746
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		3882326	978420	4860746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2213656	326041	2539697
TOTAL FOR MH- 2202-GENERAL EDUCATION		2213656	326041	2539697
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA		2213656	326041	2539697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9289714	2365152	11654866
TOTAL FOR MH- 2202-GENERAL EDUCATION		9289714	2365152	11654866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	151857	151857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	151857	151857

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR	9289714	2517009	11806723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	8836345	1948400	10784745
TOTAL FOR MH- 2202-GENERAL EDUCATION	8836345	1948400	10784745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	8836345	1948400	10784745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3697027	941053	4638080
TOTAL FOR MH- 2202-GENERAL EDUCATION	3697027	941053	4638080
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	493815	261891	755706
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493815	261891	755706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA	4190842	1202944	5393786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3229505	798642	4028147
TOTAL FOR MH- 2202-GENERAL EDUCATION	3229505	798642	4028147
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	9657	9657
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9657	9657
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	3229505	808299	4037804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2304004	579654	2883658
TOTAL FOR MH- 2202-GENERAL EDUCATION	2304004	579654	2883658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR	2304004	579654	2883658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR			

Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2354428	592146	2946574
TOTAL FOR MH- 2202-GENERAL EDUCATION		2354428	592146	2946574
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	329242	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	329242	329242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		2354428	921388	3275816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2875266	728330	3603596
TOTAL FOR MH- 2202-GENERAL EDUCATION		2875266	728330	3603596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		2875266	728330	3603596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7917324	1779052	9696376
TOTAL FOR MH- 2202-GENERAL EDUCATION		7917324	1779052	9696376
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	60564	0	60564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60564	0	60564
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		7977888	1779052	9756940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9080837	2265514	11346351
TOTAL FOR MH- 2202-GENERAL EDUCATION		9080837	2265514	11346351
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	23300	0	23300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23300	0	23300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		9104137	2265514	11369651
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4827791	1178685	6006476
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4827791	1178685	6006476
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17000	28500	45500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	28500	45500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA	4844791	1207185	6051976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6053822	1582707	7636529
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6053822	1582707	7636529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	289798	289798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	289798	289798
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA	6053822	1872505	7926327
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12057678	2968080	15025758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12057678	2968080	15025758
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA	12057678	2968080	15025758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5146780	1235684	6382464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5146780	1235684	6382464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	5146780	1235684	6382464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5238290	1238237	6476527

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5238290	1238237	6476527
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA	5238290	1238237	6476527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3993208	1007976	5001184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3993208	1007976	5001184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA	3993208	1007976	5001184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8896161	2048348	10944509
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8896161	2048348	10944509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA	8896161	2048348	10944509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3000	0	3000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR	3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4885288	1173924	6059212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4885288	1173924	6059212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA	4885288	1173924	6059212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12597536	3183140	15780676
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12597536	3183140	15780676
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	12597536	3183140	15780676

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6225667	1530808	7756475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6225667	1530808	7756475
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	147630	147630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	147630	147630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR		6225667	1678438	7904105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5236922	1385329	6622251
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5236922	1385329	6622251
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT		5236922	1385329	6622251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2657653	670008	3327661
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2657653	670008	3327661
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	17321	17321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17321	17321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		2657653	687329	3344982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10316510	2620274	12936784
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10316510	2620274	12936784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		10316510	2620274	12936784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	2102115	527808	2629923
TOTAL FOR MH- 2202-GENERAL EDUCATION		2102115	527808	2629923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR		2102115	527808	2629923
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4158082	1472362	5630444
TOTAL FOR MH- 2202-GENERAL EDUCATION		4158082	1472362	5630444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR		4158082	1472362	5630444
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	86658	0	86658
TOTAL FOR MH- 2202-GENERAL EDUCATION		86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR		86658	0	86658
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4162294	1041674	5203968
TOTAL FOR MH- 2202-GENERAL EDUCATION		4162294	1041674	5203968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84042	0	84042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84042	0	84042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		4246336	1041674	5288010
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6021987	1497586	7519573
TOTAL FOR MH- 2202-GENERAL EDUCATION		6021987	1497586	7519573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		6021987	1497586	7519573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3862207	769454	4631661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3862207	769454	4631661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA	3862207	769454	4631661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8108090	1773316	9881406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8108090	1773316	9881406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA	8108090	1773316	9881406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4173110	1009064	5182174
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4173110	1009064	5182174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR	4173110	1009064	5182174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3094183	789297	3883480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3094183	789297	3883480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR	3094183	789297	3883480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2906698	729678	3636376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2906698	729678	3636376
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA	2906698	729678	3636376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7779422	1966304	9745726

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7779422	1966304	9745726
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5800	0	5800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5800	0	5800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA	7785222	1966304	9751526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5506581	1375652	6882233
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5506581	1375652	6882233
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR	5506581	1375652	6882233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4967602	1243499	6211101
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4967602	1243499	6211101
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR	4967602	1243499	6211101
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4351324	1104194	5455518
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4351324	1104194	5455518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA	4351324	1104194	5455518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6195510	1536432	7731942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6195510	1536432	7731942
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA	6195510	1536432	7731942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5380126	1282119	6662245

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5380126	1282119	6662245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA	5380126	1282119	6662245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6314041	1905784	8219825
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6314041	1905784	8219825
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	6314041	1905784	8219825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6706913	1574656	8281569
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6706913	1574656	8281569
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR	6706913	1574656	8281569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24456	0	24456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24456	0	24456
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	24456	0	24456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4931670	1083124	6014794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4931670	1083124	6014794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	21178	21178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21178	21178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	4931670	1104302	6035972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6789215	1409622	8198837

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6789215	1409622	8198837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15969	38290	54259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15969	38290	54259
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	6805184	1447912	8253096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	12025387	4473596	16498983
	109-GOVERNMENT SECONDARY SCHOOLS	3318362	939362	4257724
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15343749	5412958	20756707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB	15343749	5412958	20756707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4668138	1010318	5678456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4668138	1010318	5678456
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR	4668138	1010318	5678456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13449431	3488942	16938373
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13449431	3488942	16938373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	91071	91071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	91071	91071
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA	13449431	3580013	17029444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8845494	1736498	10581992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8845494	1736498	10581992

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA	8845494	1736498	10581992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3533464	857318	4390782
TOTAL FOR MH- 2202-GENERAL EDUCATION	3533464	857318	4390782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA	3533464	857318	4390782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7575259	1891730	9466989
TOTAL FOR MH- 2202-GENERAL EDUCATION	7575259	1891730	9466989
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	61859	0	61859
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61859	0	61859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR	7637118	1891730	9528848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7462969	1502077	8965046
TOTAL FOR MH- 2202-GENERAL EDUCATION	7462969	1502077	8965046
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	15660	15660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15660	15660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT	7462969	1517737	8980706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4793436	1209786	6003222
TOTAL FOR MH- 2202-GENERAL EDUCATION	4793436	1209786	6003222
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA	4793436	1209786	6003222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	6024652	1438562	7463214
TOTAL FOR MH- 2202-GENERAL EDUCATION		6024652	1438562	7463214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		6024652	1438562	7463214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7464180	1831642	9295822
TOTAL FOR MH- 2202-GENERAL EDUCATION		7464180	1831642	9295822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	201084	5000	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201084	5000	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA		7665264	1836642	9501906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4534072	1121137	5655209
TOTAL FOR MH- 2202-GENERAL EDUCATION		4534072	1121137	5655209
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA		4534072	1121137	5655209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4575089	1070372	5645461
TOTAL FOR MH- 2202-GENERAL EDUCATION		4575089	1070372	5645461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA		4575089	1070372	5645461
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18721318	4792544	23513862
TOTAL FOR MH- 2202-GENERAL EDUCATION		18721318	4792544	23513862
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA		18721318	4792544	23513862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6317763	1484278	7802041
TOTAL FOR MH- 2202-GENERAL EDUCATION		6317763	1484278	7802041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	17000	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17000	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA		6317763	1501278	7819041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4193482	1052474	5245956
TOTAL FOR MH- 2202-GENERAL EDUCATION		4193482	1052474	5245956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		4193482	1052474	5245956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4200918	961974	5162892
TOTAL FOR MH- 2202-GENERAL EDUCATION		4200918	961974	5162892
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN		4200918	961974	5162892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3570471	894768	4465239
TOTAL FOR MH- 2202-GENERAL EDUCATION		3570471	894768	4465239
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR		3570471	894768	4465239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	393670	0	393670
TOTAL FOR MH- 2202-GENERAL EDUCATION		393670	0	393670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA		393670	0	393670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	10301552	2484125	12785677
TOTAL FOR MH- 2202-GENERAL EDUCATION		10301552	2484125	12785677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101389	0	101389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101389	0	101389
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA		10402941	2484125	12887066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1818767	488232	2306999
TOTAL FOR MH- 2202-GENERAL EDUCATION		1818767	488232	2306999
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA		1818767	488232	2306999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	933351	243834	1177185
TOTAL FOR MH- 2202-GENERAL EDUCATION		933351	243834	1177185
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA		933351	243834	1177185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2543679	632706	3176385
TOTAL FOR MH- 2202-GENERAL EDUCATION		2543679	632706	3176385
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		2543679	632706	3176385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6750470	1770680	8521150
TOTAL FOR MH- 2202-GENERAL EDUCATION		6750470	1770680	8521150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR		6750470	1770680	8521150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	4346590	1098536	5445126
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4346590	1098536	5445126
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR		4346590	1098536	5445126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3251738	815392	4067130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3251738	815392	4067130
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	106810	106810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	106810	106810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		3251738	922202	4173940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1801794	453446	2255240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1801794	453446	2255240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		1801794	453446	2255240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5357452	1352005	6709457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5357452	1352005	6709457
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA		5357452	1352005	6709457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	619236	0	619236
		104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	4474638	1122790	5597428
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5113774	1122790	6236564

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	238533	18000	256533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238533	18000	256533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR	5352307	1140790	6493097
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4301016	1074654	5375670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4301016	1074654	5375670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR	4301016	1074654	5375670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5761125	1449344	7210469
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5761125	1449344	7210469
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95393	7796	103189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95393	7796	103189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR	5856518	1457140	7313658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	4752868	4752868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	4752868	4752868
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT	0	4752868	4752868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9326110	2314584	11640694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9326110	2314584	11640694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR	9326110	2314584	11640694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4808954	1228462	6037416
TOTAL FOR MH- 2202-GENERAL EDUCATION		4808954	1228462	6037416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR		4808954	1228462	6037416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3973452	1559598	5533050
TOTAL FOR MH- 2202-GENERAL EDUCATION		3973452	1559598	5533050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		3973452	1559598	5533050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10659776	2676678	13336454
TOTAL FOR MH- 2202-GENERAL EDUCATION		10659776	2676678	13336454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42678	52718	95396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42678	52718	95396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		10702454	2729396	13431850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6859412	1784530	8643942
TOTAL FOR MH- 2202-GENERAL EDUCATION		6859412	1784530	8643942
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		6859412	1784530	8643942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6742925	1582410	8325335
TOTAL FOR MH- 2202-GENERAL EDUCATION		6742925	1582410	8325335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA		6742925	1582410	8325335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7551289	1893471	9444760
TOTAL FOR MH- 2202-GENERAL EDUCATION		7551289	1893471	9444760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA	7551289	1893471	9444760
	109-GOVERNMENT SECONDARY SCHOOLS	8408394	1947214	10355608
TOTAL FOR MH- 2202-GENERAL EDUCATION		8408394	1947214	10355608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR	8408394	1947214	10355608
	109-GOVERNMENT SECONDARY SCHOOLS	1543270	390382	1933652
TOTAL FOR MH- 2202-GENERAL EDUCATION		1543270	390382	1933652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR	1543270	390382	1933652
	109-GOVERNMENT SECONDARY SCHOOLS	8487870	2067090	10554960
TOTAL FOR MH- 2202-GENERAL EDUCATION		8487870	2067090	10554960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA	8487870	2067090	10554960
	109-GOVERNMENT SECONDARY SCHOOLS	4174239	1044506	5218745
TOTAL FOR MH- 2202-GENERAL EDUCATION		4174239	1044506	5218745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR	4174239	1044506	5218745
	109-GOVERNMENT SECONDARY SCHOOLS	4502590	1185609	5688199
TOTAL FOR MH- 2202-GENERAL EDUCATION		4502590	1185609	5688199

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	174052	75350	249402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174052	75350	249402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA	4676642	1260959	5937601
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15114880	3683270	18798150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15114880	3683270	18798150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	15114880	3683270	18798150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3047027	809216	3856243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3047027	809216	3856243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR	3047027	809216	3856243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5574229	1324439	6898668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5574229	1324439	6898668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA	5574229	1324439	6898668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	407216	0	407216
	109-GOVERNMENT SECONDARY SCHOOLS	1563134	385398	1948532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1970350	385398	2355748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	1970350	385398	2355748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9928	0	9928

	109-GOVERNMENT SECONDARY SCHOOLS	5121639	1147364	6269003
TOTAL FOR MH- 2202-GENERAL EDUCATION		5131567	1147364	6278931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30975	0	30975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30975	0	30975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB		5162542	1147364	6309906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3312992	669656	3982648
TOTAL FOR MH- 2202-GENERAL EDUCATION		3312992	669656	3982648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA		3312992	669656	3982648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3669499	915144	4584643
TOTAL FOR MH- 2202-GENERAL EDUCATION		3669499	915144	4584643
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR		3669499	915144	4584643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5917382	1478336	7395718
TOTAL FOR MH- 2202-GENERAL EDUCATION		5917382	1478336	7395718
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA		5917382	1478336	7395718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5734441	1311550	7045991
TOTAL FOR MH- 2202-GENERAL EDUCATION		5734441	1311550	7045991
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36543	0	36543
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36543	0	36543

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA	5770984	1311550	7082534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4369235	1098962	5468197
TOTAL FOR MH- 2202-GENERAL EDUCATION	4369235	1098962	5468197
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR	4369235	1098962	5468197
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2700250	679168	3379418
TOTAL FOR MH- 2202-GENERAL EDUCATION	2700250	679168	3379418
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	42912	42912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42912	42912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR	2700250	722080	3422330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4352924	1020640	5373564
TOTAL FOR MH- 2202-GENERAL EDUCATION	4352924	1020640	5373564
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	43100	0	43100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43100	0	43100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR	4396024	1020640	5416664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3840305	904914	4745219
TOTAL FOR MH- 2202-GENERAL EDUCATION	3840305	904914	4745219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA	3840305	904914	4745219

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3355089 600052 3955141

TOTAL FOR MH- 2202-GENERAL EDUCATION

3355089 600052 3955141

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

36000 0 36000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

36000 0 36000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA

3391089 600052 3991141

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7307301 1962994 9270295

TOTAL FOR MH- 2202-GENERAL EDUCATION

7307301 1962994 9270295

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 50620 50620

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 50620 50620

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA

7307301 2013614 9320915

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14518484 3648052 18166536

TOTAL FOR MH- 2202-GENERAL EDUCATION

14518484 3648052 18166536

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 233803 233803

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 233803 233803

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA

14518484 3881855 18400339

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12355464 3099188 15454652

TOTAL FOR MH- 2202-GENERAL EDUCATION

12355464 3099188 15454652

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	0	218297	218297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	218297	218297
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FERROZEPUR	12355464	3317485	15672949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4089744	959830	5049574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4089744	959830	5049574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	4089744	959830	5049574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7053438	1613516	8666954
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7053438	1613516	8666954
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	7053438	1613516	8666954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2784442	738980	3523422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2784442	738980	3523422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	16000	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16000	16000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	2784442	754980	3539422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3171371	781786	3953157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3171371	781786	3953157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR	3171371	781786	3953157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6945429	2820180	9765609
TOTAL FOR MH- 2202-GENERAL EDUCATION		6945429	2820180	9765609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99980	96571	196551
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99980	96571	196551
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA		7045409	2916751	9962160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1310560	325708	1636268
TOTAL FOR MH- 2202-GENERAL EDUCATION		1310560	325708	1636268
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA		1310560	325708	1636268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4803723	1210444	6014167
TOTAL FOR MH- 2202-GENERAL EDUCATION		4803723	1210444	6014167
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA		4803723	1210444	6014167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8118020	2033166	10151186
TOTAL FOR MH- 2202-GENERAL EDUCATION		8118020	2033166	10151186
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		8118020	2033166	10151186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4428342	1054878	5483220
TOTAL FOR MH- 2202-GENERAL EDUCATION		4428342	1054878	5483220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14294	0	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14294	0	14294

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA		4442636	1054878	5497514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6879313	1600150	8479463
TOTAL FOR MH- 2202-GENERAL EDUCATION		6879313	1600150	8479463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR		6879313	1800150	8679463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5125589	1184842	6310431
TOTAL FOR MH- 2202-GENERAL EDUCATION		5125589	1184842	6310431
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA		5125589	1184842	6310431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6473788	2265322	8739110
TOTAL FOR MH- 2202-GENERAL EDUCATION		6473788	2265322	8739110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA		6473788	2265322	8739110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5606166	1254191	6860357
TOTAL FOR MH- 2202-GENERAL EDUCATION		5606166	1254191	6860357
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		5606166	1254191	6860357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1575996	394406	1970402
TOTAL FOR MH- 2202-GENERAL EDUCATION		1575996	394406	1970402

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR	1575996	394406	1970402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA	18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	811000	0	811000
103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000
109-GOVERNMENT SECONDARY SCHOOLS	3974602	1004797	4979399
TOTAL FOR MH- 2202-GENERAL EDUCATION	4815602	1004797	5820399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR	4815602	1004797	5820399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	11469967	3611223	15081190
TOTAL FOR MH- 2202-GENERAL EDUCATION	11469967	3611223	15081190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	11469967	3611223	15081190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	112668	0	112668
TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	0	112668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR	112668	0	112668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4564011	1137742	5701753
TOTAL FOR MH- 2202-GENERAL EDUCATION	4564011	1137742	5701753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA	4564011	1137742	5701753

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

0 758558 758558

TOTAL FOR MH- 2202-GENERAL EDUCATION

0 758558 758558

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT

0 758558 758558

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2713698 678542 3392240

TOTAL FOR MH- 2202-GENERAL EDUCATION

2713698 678542 3392240

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA
PATIALA

2713698 678542 3392240

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5510411 1380926 6891337

TOTAL FOR MH- 2202-GENERAL EDUCATION

5510411 1380926 6891337

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR

5510411 1380926 6891337

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6811213 1642234 8453447

TOTAL FOR MH- 2202-GENERAL EDUCATION

6811213 1642234 8453447

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA

6811213 1642234 8453447

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7004801 1736410 8741211

TOTAL FOR MH- 2202-GENERAL EDUCATION

7004801 1736410 8741211

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 51240 51240

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 51240 51240

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR	7004801	1787650	8792451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	5200416	1300766	6501182
TOTAL FOR MH- 2202-GENERAL EDUCATION	5200416	1300766	6501182
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	34898	0	34898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34898	0	34898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	5235314	1300766	6536080
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7803624	2079638	9883262
TOTAL FOR MH- 2202-GENERAL EDUCATION	7803624	2079638	9883262
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	69191	69191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	69191	69191
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	7803624	2148829	9952453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6951742	1744751	8696493
TOTAL FOR MH- 2202-GENERAL EDUCATION	6951742	1744751	8696493
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	33838	0	33838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33838	0	33838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA	6985580	1744751	8730331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2944508	724474	3668982
TOTAL FOR MH- 2202-GENERAL EDUCATION	2944508	724474	3668982

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA	2944508	724474	3668982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3156689	784578	3941267
TOTAL FOR MH- 2202-GENERAL EDUCATION	3156689	784578	3941267
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	272238	272238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	272238	272238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR	3156689	1056816	4213505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4110981	1033305	5144286
TOTAL FOR MH- 2202-GENERAL EDUCATION	4110981	1033305	5144286
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	53374	0	53374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53374	0	53374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA	4164355	1033305	5197660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	11175977	2627313	13803290
TOTAL FOR MH- 2202-GENERAL EDUCATION	11175977	2627313	13803290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR	11175977	2627313	13803290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2566482	547338	3113820
TOTAL FOR MH- 2202-GENERAL EDUCATION	2566482	547338	3113820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA	2566482	547338	3113820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	5559506	1265868	6825374
TOTAL FOR MH- 2202-GENERAL EDUCATION		5559506	1265868	6825374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	43354	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	43354	43354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		5559506	1309222	6868728
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10579762	2612456	13192218
TOTAL FOR MH- 2202-GENERAL EDUCATION		10579762	2612456	13192218
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46777	31040	77817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46777	31040	77817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB		10626539	2643496	13270035
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1025786	7624682	8650468
	109-GOVERNMENT SECONDARY SCHOOLS	456808	713472	1170280
TOTAL FOR MH- 2202-GENERAL EDUCATION		1482594	8338154	9820748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB		1482594	8338154	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7434644	1877458	9312102
TOTAL FOR MH- 2202-GENERAL EDUCATION		7434644	1877458	9312102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA		7434644	1877458	9312102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3801012	953532	4754544
TOTAL FOR MH- 2202-GENERAL EDUCATION		3801012	953532	4754544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	243695	243695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	243695	243695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR		3801012	1197227	4998239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7402765	1730214	9132979
TOTAL FOR MH- 2202-GENERAL EDUCATION		7402765	1730214	9132979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13040	5880	18920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13040	5880	18920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA		7415805	1736094	9151899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	15477	15477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15477	15477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		0	15477	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5748998	1432868	7181866
TOTAL FOR MH- 2202-GENERAL EDUCATION		5748998	1432868	7181866
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		5748998	1432868	7181866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8016010	1568169	9584179
TOTAL FOR MH- 2202-GENERAL EDUCATION		8016010	1568169	9584179
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		8016010	1568169	9584179

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2779412 686334 3465746

TOTAL FOR MH- 2202-GENERAL EDUCATION

2779412 686334 3465746

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 210350 210350

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 210350 210350

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA

2779412 896684 3676096

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

126414 0 126414

TOTAL FOR MH- 2202-GENERAL EDUCATION

126414 0 126414

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR

126414 0 126414

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6542344 1672950 8215294

TOTAL FOR MH- 2202-GENERAL EDUCATION

6542344 1672950 8215294

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR

6542344 1672950 8215294

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5306259 1367336 6673595

TOTAL FOR MH- 2202-GENERAL EDUCATION

5306259 1367336 6673595

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 20189 20189

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 20189 20189

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL

5306259 1387525 6693784

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	2218888	565952	2784840
TOTAL FOR MH- 2202-GENERAL EDUCATION		2218888	565952	2784840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR		2218888	565952	2784840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11355509	2998066	14353575
TOTAL FOR MH- 2202-GENERAL EDUCATION		11355509	2998066	14353575
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA		11355509	2998066	14353575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2837444	695924	3533368
TOTAL FOR MH- 2202-GENERAL EDUCATION		2837444	695924	3533368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA		2837444	695924	3533368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1674786	423118	2097904
TOTAL FOR MH- 2202-GENERAL EDUCATION		1674786	423118	2097904
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR		1674786	423118	2097904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4776668	1296262	6072930
TOTAL FOR MH- 2202-GENERAL EDUCATION		4776668	1296262	6072930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14138	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14138	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR		4776668	1310400	6087068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2973064	710678	3683742
TOTAL FOR MH- 2202-GENERAL EDUCATION		2973064	710678	3683742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		2973064	710678	3683742
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9227047	2332342	11559389
TOTAL FOR MH- 2202-GENERAL EDUCATION		9227047	2332342	11559389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR		9227047	2332342	11559389
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9999113	2492508	12491621
TOTAL FOR MH- 2202-GENERAL EDUCATION		9999113	2492508	12491621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196438	0	196438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR		10195551	2492508	12688059
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3575298	863438	4438736
TOTAL FOR MH- 2202-GENERAL EDUCATION		3575298	863438	4438736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR		3575298	863438	4438736
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6596160	1654524	8250684
TOTAL FOR MH- 2202-GENERAL EDUCATION		6596160	1654524	8250684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR		6596160	1654524	8250684
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20051539	4333496	24385035
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20051539	4333496	24385035
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR	20051539	4333496	24385035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3621237	969076	4590313
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3621237	969076	4590313
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA	3621237	969076	4590313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	647660	0	647660
	103-GOVERNMENT COLLEGES AND INSTITUTES	3000	0	3000
	109-GOVERNMENT SECONDARY SCHOOLS	6204092	1564752	7768844
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6854752	1564752	8419504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR	6854752	1564752	8419504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5249220	1301214	6550434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5249220	1301214	6550434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR	5249220	1301214	6550434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6615322	1636737	8252059
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6615322	1636737	8252059

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR	6615322	1636737	8252059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3007122	751742	3758864
TOTAL FOR MH- 2202-GENERAL EDUCATION	3007122	751742	3758864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR	3007122	751742	3758864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2380642	596186	2976828
TOTAL FOR MH- 2202-GENERAL EDUCATION	2380642	596186	2976828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR	2380642	596186	2976828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	0	1269644	1269644
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1269644	1269644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT	0	1269644	1269644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	1764616	469911	2234527
TOTAL FOR MH- 2202-GENERAL EDUCATION	1764616	469911	2234527
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	1764616	469911	2234527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	409734	0	409734
TOTAL FOR MH- 2202-GENERAL EDUCATION	409734	0	409734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA	409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	8111304	2031388	10142692
TOTAL FOR MH- 2202-GENERAL EDUCATION		8111304	2031388	10142692
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		8111304	2031388	10142692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2834127	707044	3541171
TOTAL FOR MH- 2202-GENERAL EDUCATION		2834127	707044	3541171
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		2834127	707044	3541171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4337194	1195248	5532442
TOTAL FOR MH- 2202-GENERAL EDUCATION		4337194	1195248	5532442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	59701	59701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	59701	59701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		4337194	1254949	5592143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7008006	1720676	8728682
TOTAL FOR MH- 2202-GENERAL EDUCATION		7008006	1720676	8728682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		7008006	1720676	8728682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2657730	637070	3294800
TOTAL FOR MH- 2202-GENERAL EDUCATION		2657730	637070	3294800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		2657730	637070	3294800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6486364 1496582 7982946

TOTAL FOR MH- 2202-GENERAL EDUCATION

6486364 1496582 7982946

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA

6486364 1496582 7982946

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4551346 1128450 5679796

TOTAL FOR MH- 2202-GENERAL EDUCATION

4551346 1128450 5679796

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA

4551346 1128450 5679796

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6005294 1554508 7559802

TOTAL FOR MH- 2202-GENERAL EDUCATION

6005294 1554508 7559802

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

22273 342249 364522

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

22273 342249 364522

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR

6027567 1896757 7924324

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

314250 0 314250

TOTAL FOR MH- 2202-GENERAL EDUCATION

314250 0 314250

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA

314250 0 314250

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5271126 1337124 6608250

TOTAL FOR MH- 2202-GENERAL EDUCATION

5271126 1337124 6608250

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

13956 98500 112456

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13956	98500	112456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR	5285082	1435624	6720706
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2234806	618134	2852940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2234806	618134	2852940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR	2234806	618134	2852940
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4649988	1119248	5769236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4649988	1119248	5769236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR	4649988	1119248	5769236
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10410944	2569207	12980151
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10410944	2569207	12980151
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	38240	38240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38240	38240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR	10410944	2607447	13018391
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5646532	1432926	7079458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5646532	1432926	7079458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA	5646532	1432926	7079458
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9336662	2313242	11649904
TOTAL FOR MH- 2202-GENERAL EDUCATION		9336662	2313242	11649904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR		9336662	2313242	11649904
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	74712	13124	87836
TOTAL FOR MH- 2202-GENERAL EDUCATION		74712	13124	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA		74712	13124	87836
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5817226	1472526	7289752
TOTAL FOR MH- 2202-GENERAL EDUCATION		5817226	1472526	7289752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA		5817226	1472526	7289752
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3793805	946778	4740583
TOTAL FOR MH- 2202-GENERAL EDUCATION		3793805	946778	4740583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA		3793805	946778	4740583
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3700692	931080	4631772
TOTAL FOR MH- 2202-GENERAL EDUCATION		3700692	931080	4631772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR		3700692	931080	4631772
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3837862	958826	4796688
TOTAL FOR MH- 2202-GENERAL EDUCATION		3837862	958826	4796688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA		3837862	958826	4796688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4687084	1042339	5729423
TOTAL FOR MH- 2202-GENERAL EDUCATION		4687084	1042339	5729423
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA		4687084	1042339	5729423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5670460	1415864	7086324
TOTAL FOR MH- 2202-GENERAL EDUCATION		5670460	1415864	7086324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR		5670460	1415864	7086324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	236216	236216
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	236216	236216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT		0	236216	236216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5282119	1275188	6557307
TOTAL FOR MH- 2202-GENERAL EDUCATION		5282119	1275188	6557307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	2043787	2043787
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2043787	2043787
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR		5282119	3318975	8601094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12004487	3055925	15060412
TOTAL FOR MH- 2202-GENERAL EDUCATION		12004487	3055925	15060412

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA		12004487	3055925	15060412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5439647	1322507	6762154
TOTAL FOR MH- 2202-GENERAL EDUCATION		5439647	1322507	6762154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	354997	354997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	354997	354997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR		5439647	1677504	7117151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2949517	744802	3694319
TOTAL FOR MH- 2202-GENERAL EDUCATION		2949517	744802	3694319
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR		2949517	744802	3694319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2867770	623168	3490938
TOTAL FOR MH- 2202-GENERAL EDUCATION		2867770	623168	3490938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA		2867770	623168	3490938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1186094	268536	1454630
TOTAL FOR MH- 2202-GENERAL EDUCATION		1186094	268536	1454630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR		1186094	268536	1454630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7319460	1796370	9115830

TOTAL FOR MH- 2202-GENERAL EDUCATION		7319460	1796370	9115830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26124	22010	48134
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26124	22010	48134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA		7345584	1818380	9163964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4403326	1073174	5476500
TOTAL FOR MH- 2202-GENERAL EDUCATION		4403326	1073174	5476500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6437	0	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6437	0	6437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR		4409763	1073174	5482937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4390675	1062292	5452967
TOTAL FOR MH- 2202-GENERAL EDUCATION		4390675	1062292	5452967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA		4590675	1062292	5652967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3051452	731376	3782828
TOTAL FOR MH- 2202-GENERAL EDUCATION		3051452	731376	3782828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA		3051452	731376	3782828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4099552	1021658	5121210

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4099552	1021658	5121210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14379	14379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14379	14379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	4099552	1036037	5135589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	359094	0	359094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	359094	0	359094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2858084	689140	3547224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2858084	689140	3547224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA	2858084	689140	3547224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2142323	1417356	3559679
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2142323	1417356	3559679
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA	2142323	1417356	3559679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7700482	1926730	9627212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7700482	1926730	9627212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR	7700482	1926730	9627212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3980039	967390	4947429
TOTAL FOR MH- 2202-GENERAL EDUCATION		3980039	967390	4947429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	117185	117185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	117185	117185
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		3980039	1084575	5064614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	248310	0	248310
	109-GOVERNMENT SECONDARY SCHOOLS	7568268	2027670	9595938
TOTAL FOR MH- 2202-GENERAL EDUCATION		7816578	2027670	9844248
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		7816578	2027670	9844248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4405470	1120612	5526082
TOTAL FOR MH- 2202-GENERAL EDUCATION		4405470	1120612	5526082
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	24981	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24981	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		4405470	1145593	5551063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8493694	1888336	10382030
TOTAL FOR MH- 2202-GENERAL EDUCATION		8493694	1888336	10382030
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		8493694	1888336	10382030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8343687	1998603	10342290

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8343687	1998603	10342290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR	8343687	1998603	10342290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6961321	1721538	8682859
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6961321	1721538	8682859
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR	6961321	1721538	8682859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	283600	41322	324922
	109-GOVERNMENT SECONDARY SCHOOLS	4156486	1377109	5533595
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4440086	1418431	5858517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	4440086	1418431	5858517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6599941	1493316	8093257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6599941	1493316	8093257
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA	6599941	1493316	8093257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7273999	1804253	9078252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7273999	1804253	9078252
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	163410	327620	491030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163410	327620	491030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA	7437409	2131873	9569282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8583782	2154026	10737808
TOTAL FOR MH- 2202-GENERAL EDUCATION		8583782	2154026	10737808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		8599284	2154026	10753310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7663257	1958174	9621431
TOTAL FOR MH- 2202-GENERAL EDUCATION		7663257	1958174	9621431
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA		7663257	1958174	9621431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6077464	1510949	7588413
TOTAL FOR MH- 2202-GENERAL EDUCATION		6077464	1510949	7588413
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA		6077464	1510949	7588413
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3532692	884372	4417064
TOTAL FOR MH- 2202-GENERAL EDUCATION		3532692	884372	4417064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT		3532692	884372	4417064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3095613	784358	3879971
TOTAL FOR MH- 2202-GENERAL EDUCATION		3095613	784358	3879971
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA		3095613	784358	3879971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4833546	1212352	6045898
TOTAL FOR MH- 2202-GENERAL EDUCATION		4833546	1212352	6045898
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		5033546	1212352	6245898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5271692	1328518	6600210
TOTAL FOR MH- 2202-GENERAL EDUCATION		5271692	1328518	6600210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	147940	0	147940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147940	0	147940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA		5419632	1328518	6748150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6946141	1192770	8138911
TOTAL FOR MH- 2202-GENERAL EDUCATION		6946141	1192770	8138911
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA		6946141	1192770	8138911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4732580	1183778	5916358
TOTAL FOR MH- 2202-GENERAL EDUCATION		4732580	1183778	5916358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	38218	38218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	38218	38218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR		4732580	1221996	5954576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11437780	2994645	14432425
TOTAL FOR MH- 2202-GENERAL EDUCATION		11437780	2994645	14432425
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA		11437780	2994645	14432425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3081794	776137	3857931
TOTAL FOR MH- 2202-GENERAL EDUCATION		3081794	776137	3857931
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA		3081794	776137	3857931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4671196	1169468	5840664
TOTAL FOR MH- 2202-GENERAL EDUCATION		4671196	1169468	5840664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9600	0	9600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9600	0	9600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		4680796	1169468	5850264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1983346	501404	2484750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1983346	501404	2484750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		1983346	501404	2484750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1676282	411608	2087890
TOTAL FOR MH- 2202-GENERAL EDUCATION		1676282	411608	2087890
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		1676282	411608	2087890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4586677	1216868	5803545
TOTAL FOR MH- 2202-GENERAL EDUCATION		4586677	1216868	5803545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT		4586677	1216868	5803545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3921079	961448	4882527
TOTAL FOR MH- 2202-GENERAL EDUCATION		3921079	961448	4882527
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA		3921079	961448	4882527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3369504	841606	4211110
TOTAL FOR MH- 2202-GENERAL EDUCATION		3369504	841606	4211110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA		3369504	841606	4211110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2345384	499706	2845090
TOTAL FOR MH- 2202-GENERAL EDUCATION		2345384	499706	2845090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA		2345384	499706	2845090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11987599	2901194	14888793
TOTAL FOR MH- 2202-GENERAL EDUCATION		11987599	2901194	14888793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	58927	122172	181099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58927	122172	181099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR		12046526	3023366	15069892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3145586	771176	3916762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3145586	771176	3916762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	3145586	771176	3916762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8460178	2132958	10593136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8460178	2132958	10593136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	146820	146820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	146820	146820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR	8460178	2279778	10739956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5369882	1291530	6661412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5369882	1291530	6661412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12816	0	12816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12816	0	12816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	5382698	1291530	6674228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8070909	2033328	10104237
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8070909	2033328	10104237
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA	8070909	2033328	10104237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2599185	645210	3244395

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2599185	645210	3244395
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	2599185	645210	3244395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7073270	1701871	8775141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7073270	1701871	8775141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18970	5000	23970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18970	5000	23970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA	7092240	1706871	8799111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10627005	2705103	13332108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10627005	2705103	13332108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33731	30558	64289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33731	30558	64289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA	10660736	2735661	13396397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	306494	0	306494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	306494	0	306494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA	306494	0	306494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7439978	1759576	9199554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7439978	1759576	9199554
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA	7439978	1759576	9199554
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1233793	287134	1520927
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1233793	287134	1520927
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA	1233793	287134	1520927
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8270582	2135870	10406452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8270582	2135870	10406452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA	8270582	2135870	10406452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9997814	2494401	12492215
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9997814	2494401	12492215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	121484	121484
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	121484	121484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA	9997814	2615885	12613699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6324628	1596882	7921510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6324628	1596882	7921510
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR	6324628	1596882	7921510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4367958	1084230	5452188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4367958	1084230	5452188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	363729	363729

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	363729	363729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR	4367958	1447959	5815917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11262650	2812831	14075481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11262650	2812831	14075481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	272975	272975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	272975	272975
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA	11262650	3085806	14348456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4620156	1184448	5804604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4620156	1184448	5804604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA	4620156	1184448	5804604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8152744	1997708	10150452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8152744	1997708	10150452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	8656444	1997708	10654152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4102788	1031658	5134446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4102788	1031658	5134446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	4102788	1031658	5134446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

16586128 4169080 20755208

TOTAL FOR MH- 2202-GENERAL EDUCATION

16586128 4169080 20755208

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA

16586128 4169080 20755208

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2697056 672112 3369168

TOTAL FOR MH- 2202-GENERAL EDUCATION

2697056 672112 3369168

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR

2697056 672112 3369168

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1681332 427296 2108628

TOTAL FOR MH- 2202-GENERAL EDUCATION

1681332 427296 2108628

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR

1681332 427296 2108628

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS
109-GOVERNMENT SECONDARY
SCHOOLS

778840 0 778840

3700 0 3700

TOTAL FOR MH- 2202-GENERAL EDUCATION

782540 0 782540

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH

SAHIB

782540 0 782540

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11882139 2821828 14703967

TOTAL FOR MH- 2202-GENERAL EDUCATION

11882139 2821828 14703967

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA

11882139 2821828 14703967

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	10638559	2634362	13272921
TOTAL FOR MH- 2202-GENERAL EDUCATION		10638559	2634362	13272921
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA		10638559	2634362	13272921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4964150	1251414	6215564
TOTAL FOR MH- 2202-GENERAL EDUCATION		4964150	1251414	6215564
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT		4964150	1251414	6215564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78180	0	78180
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	8879665	1739408	10619073
TOTAL FOR MH- 2202-GENERAL EDUCATION		9085097	1739408	10824505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB		9085097	1739408	10824505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3831220	1021306	4852526
TOTAL FOR MH- 2202-GENERAL EDUCATION		3831220	1021306	4852526
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA		3831220	1021306	4852526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2252034	569696	2821730
TOTAL FOR MH- 2202-GENERAL EDUCATION		2252034	569696	2821730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA		2252034	569696	2821730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4472799	1024962	5497761
TOTAL FOR MH- 2202-GENERAL EDUCATION		4472799	1024962	5497761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		4472799	1024962	5497761
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3318702	833216	4151918
TOTAL FOR MH- 2202-GENERAL EDUCATION		3318702	833216	4151918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA		3318702	833216	4151918
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9947154	2850616	12797770
TOTAL FOR MH- 2202-GENERAL EDUCATION		9947154	2850616	12797770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		9947154	2850616	12797770
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5364652	1348452	6713104
TOTAL FOR MH- 2202-GENERAL EDUCATION		5364652	1348452	6713104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	390717	16435	407152
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		390717	16435	407152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		5755369	1364887	7120256
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8232731	1992652	10225383
TOTAL FOR MH- 2202-GENERAL EDUCATION		8232731	1992652	10225383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR		8232731	1992652	10225383
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2330565	583714	2914279
TOTAL FOR MH- 2202-GENERAL EDUCATION		2330565	583714	2914279
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		2530565	583714	3114279
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13317948	3342930	16660878
TOTAL FOR MH- 2202-GENERAL EDUCATION		13317948	3342930	16660878
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		13317948	3342930	16660878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14122475	3540032	17662507
TOTAL FOR MH- 2202-GENERAL EDUCATION		14122475	3540032	17662507
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12983	16950	29933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12983	16950	29933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		14135458	3556982	17692440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7715284	1926512	9641796
TOTAL FOR MH- 2202-GENERAL EDUCATION		7715284	1926512	9641796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		7715284	1926512	9641796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2973799	741756	3715555

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2973799	741756	3715555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16840	15000	31840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16840	15000	31840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	2990639	756756	3747395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3604458	847752	4452210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3604458	847752	4452210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA	3604458	847752	4452210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2926622	735444	3662066
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2926622	735444	3662066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR	2926622	735444	3662066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3459004	849052	4308056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3459004	849052	4308056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA	3459004	849052	4308056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4380552	1096588	5477140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4380552	1096588	5477140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR	4380552	1096588	5477140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4082202	968116	5050318

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4082202	968116	5050318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR	4082202	968116	5050318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2430641	526296	2956937
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2430641	526296	2956937
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA	2430641	526296	2956937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9481816	2290426	11772242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9481816	2290426	11772242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR	9481816	2290426	11772242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8450808	2648244	11099052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8450808	2648244	11099052
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	48028	48028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48028	48028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT	8450808	2696272	11147080
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10955017	2776649	13731666
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10955017	2776649	13731666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA	10955017	2776649	13731666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROPUR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5327449	1333880	6661329
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5327449	1333880	6661329
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	82323	0	82323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82323	0	82323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR	5409772	1333880	6743652
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4024550	944446	4968996
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4024550	944446	4968996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN	4024550	944446	4968996
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4742564	1194666	5937230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4742564	1194666	5937230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA	4742564	1194666	5937230
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7945907	1874964	9820871
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7945907	1874964	9820871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB	7945907	1874964	9820871
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3070004	766762	3836766
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3070004	766762	3836766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	3070004	766762	3836766

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	24526018	207513	24733531
104-INSPECTION	12420	0	12420
109-GOVERNMENT SECONDARY SCHOOLS	32099402	7628880	39728282

TOTAL FOR MH- 2202-GENERAL EDUCATION	56637840	7836393	64474233
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	56637840	7836393	64474233
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3301210	718766	4019976
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TOTAL FOR MH- 2202-GENERAL EDUCATION	3301210	718766	4019976
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA	3301210	718766	4019976
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3493051	868596	4361647
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TOTAL FOR MH- 2202-GENERAL EDUCATION	3493051	868596	4361647
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR	3493051	868596	4361647
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5790083	1369392	7159475
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TOTAL FOR MH- 2202-GENERAL EDUCATION	5790083	1369392	7159475
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA	5790083	1369392	7159475
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7878832	1566323	9445155
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TOTAL FOR MH- 2202-GENERAL EDUCATION	7878832	1566323	9445155
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR	7878832	1566323	9445155
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROPUR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	4737335	1117624	5854959
TOTAL FOR MH- 2202-GENERAL EDUCATION		4737335	1117624	5854959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		4737335	1117624	5854959
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7081102	1750720	8831822
TOTAL FOR MH- 2202-GENERAL EDUCATION		7081102	1750720	8831822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36574	0	36574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36574	0	36574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA		7117676	1750720	8868396
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4810779	1189916	6000695
TOTAL FOR MH- 2202-GENERAL EDUCATION		4810779	1189916	6000695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15367	0	15367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		4826146	1189916	6016062
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2521976	623526	3145502
TOTAL FOR MH- 2202-GENERAL EDUCATION		2521976	623526	3145502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46497	0	46497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR		2568473	623526	3191999
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7235067	1803285	9038352
TOTAL FOR MH- 2202-GENERAL EDUCATION		7235067	1803285	9038352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	65566	65566
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	65566	65566
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT		7235067	1868851	9103918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7434911	1873566	9308477
TOTAL FOR MH- 2202-GENERAL EDUCATION		7434911	1873566	9308477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		7434911	1873566	9308477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3559854	898440	4458294
TOTAL FOR MH- 2202-GENERAL EDUCATION		3559854	898440	4458294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		3559854	898440	4458294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2774252	600877	3375129
TOTAL FOR MH- 2202-GENERAL EDUCATION		2774252	600877	3375129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	24669	24669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24669	24669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		2774252	625546	3399798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3151666	793798	3945464
TOTAL FOR MH- 2202-GENERAL EDUCATION		3151666	793798	3945464

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		3151666	793798	3945464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1300500	0	1300500
	109-GOVERNMENT SECONDARY SCHOOLS	9981320	2583879	12565199
TOTAL FOR MH- 2202-GENERAL EDUCATION		11281820	2583879	13865699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62710	0	62710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62710	0	62710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		11344530	2583879	13928409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7316355	1794701	9111056
TOTAL FOR MH- 2202-GENERAL EDUCATION		7316355	1794701	9111056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		7316355	1794701	9111056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4018184	2178152	6196336
	109-GOVERNMENT SECONDARY SCHOOLS	17612948	2048072	19661020
TOTAL FOR MH- 2202-GENERAL EDUCATION		21631132	4226224	25857356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA		21631132	4226224	25857356
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	657021	0	657021
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		657021	0	657021
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA		657021	0	657021
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3832458	960896	4793354

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3832458	960896	4793354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	3832458	960896	4793354
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6450222	1614228	8064450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6450222	1614228	8064450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	6450222	1614228	8064450
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1871079	0	1871079
	109-GOVERNMENT SECONDARY SCHOOLS	10763249	185978	10949227
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12634328	185978	12820306
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	12634328	185978	12820306
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7640148	240722	7880870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7640148	240722	7880870
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	7640148	240722	7880870
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17998909	2236398	20235307
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17998909	2236398	20235307
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	17998909	2236398	20235307
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4605909	1155034	5760943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4605909	1155034	5760943
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	4605909	1155034	5760943

DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7169348	1765546	8934894
TOTAL FOR MH- 2202-GENERAL EDUCATION	7169348	1765546	8934894
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	7169348	1765546	8934894

DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	16984974	2721027	19706001
TOTAL FOR MH- 2202-GENERAL EDUCATION	16984974	2721027	19706001
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	16984974	2721027	19706001

DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6446286	1615037	8061323
TOTAL FOR MH- 2202-GENERAL EDUCATION	6446286	1615037	8061323
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI	6446286	1615037	8061323

DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	11647498	3502002	15149500
TOTAL FOR MH- 2202-GENERAL EDUCATION	11647498	3502002	15149500
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	11647498	3502002	15149500

DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9622734	3480219	13102953
TOTAL FOR MH- 2202-GENERAL EDUCATION	9622734	3480219	13102953
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI	9622734	3480219	13102953

DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	8148118	1650188	9798306
TOTAL FOR MH- 2202-GENERAL EDUCATION		8148118	1650188	9798306
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		8148118	1650188	9798306
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22398698	5269697	27668395
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197000000	0	197000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		219398698	5269697	224668395
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		219398698	5269697	224668395
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4115550	1042592	5158142
TOTAL FOR MH- 2202-GENERAL EDUCATION		4115550	1042592	5158142
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI		4115550	1042592	5158142
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11517160	3388988	14906148
TOTAL FOR MH- 2202-GENERAL EDUCATION		11517160	3388988	14906148
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI		11517160	3388988	14906148
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7750786	1879987	9630773
TOTAL FOR MH- 2202-GENERAL EDUCATION		7750786	1879987	9630773
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI		7750786	1879987	9630773
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	1472072	0	1472072
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1472072	0	1472072
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI		1472072	0	1472072
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7652448	1656734	9309182
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7652448	1656734	9309182
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		7652448	1656734	9309182
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	635080	0	635080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		635080	0	635080
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		635080	0	635080
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8270698	2190588	10461286
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8270698	2190588	10461286
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		8270698	2190588	10461286
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7378264	1857174	9235438
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7378264	1857174	9235438
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		7378264	1857174	9235438
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4250856	1068992	5319848
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4250856	1068992	5319848

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	4250856	1068992	5319848
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2935609	784230	3719839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2935609	784230	3719839
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI	2935609	784230	3719839
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9762820	3173351	12936171
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9762820	3173351	12936171
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI	9762820	3173351	12936171
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10183016	2276813	12459829
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10183016	2276813	12459829
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI	10183016	2276813	12459829
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11625202	2920288	14545490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11625202	2920288	14545490
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI	11625202	2920288	14545490
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5415348	1356104	6771452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5415348	1356104	6771452
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI	5415348	1356104	6771452
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4614094	1157002	5771096
TOTAL FOR MH- 2202-GENERAL EDUCATION		4614094	1157002	5771096
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	4614094	1157002	5771096
	109-GOVERNMENT SECONDARY SCHOOLS	8610070	2127023	10737093
TOTAL FOR MH- 2202-GENERAL EDUCATION		8610070	2127023	10737093
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI	8610070	2127023	10737093
	109-GOVERNMENT SECONDARY SCHOOLS	5676088	1419152	7095240
TOTAL FOR MH- 2202-GENERAL EDUCATION		5676088	1419152	7095240
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA	5676088	1419152	7095240
	109-GOVERNMENT SECONDARY SCHOOLS	51591326	13274645	64865971
TOTAL FOR MH- 2202-GENERAL EDUCATION		51591326	13274645	64865971
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA	51591326	13274645	64865971
	109-GOVERNMENT SECONDARY SCHOOLS	3545829	885812	4431641
TOTAL FOR MH- 2202-GENERAL EDUCATION		3545829	885812	4431641
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA	3545829	885812	4431641
	109-GOVERNMENT SECONDARY SCHOOLS	3894216	980684	4874900
TOTAL FOR MH- 2202-GENERAL EDUCATION		3894216	980684	4874900

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA	3894216	980684	4874900
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6874060	1670960	8545020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6874060	1670960	8545020
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA	6874060	1670960	8545020
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3607221	909914	4517135
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3607221	909914	4517135
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA	3607221	909914	4517135
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3523681	859884	4383565
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3523681	859884	4383565
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA	3523681	859884	4383565
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7320099	1837514	9157613
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7320099	1837514	9157613
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA	7320099	1837514	9157613
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1324630	0	1324630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1324630	0	1324630
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA	1324630	0	1324630
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	3645574	0	3645574
	103-GOVERNMENT COLLEGES AND INSTITUTES	8840	22150	30990
	104-INSPECTION	58602	0	58602
	109-GOVERNMENT SECONDARY SCHOOLS	10803784	1835574	12639358
TOTAL FOR MH- 2202-GENERAL EDUCATION		14516800	1857724	16374524
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		14516800	1857724	16374524
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15785005	19034506	34819511
	103-GOVERNMENT COLLEGES AND INSTITUTES	138800	189286	328086
	104-INSPECTION	5470	136238	141708
	105-TEACHERS TRAINING	47141	0	47141
	109-GOVERNMENT SECONDARY SCHOOLS	37333220	9873153	47206373
TOTAL FOR MH- 2202-GENERAL EDUCATION		53309636	29233183	82542819
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA		53309636	29233183	82542819
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	290936	1509000	1799936
	103-GOVERNMENT COLLEGES AND INSTITUTES	94558	0	94558
	109-GOVERNMENT SECONDARY SCHOOLS	23276630	7143298	30419928
TOTAL FOR MH- 2202-GENERAL EDUCATION		23662124	8652298	32314422
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		23662124	8652298	32314422
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3737316	0	3737316
	103-GOVERNMENT COLLEGES AND INSTITUTES	90000	0	90000

	104-INSPECTION	60354	0	60354
	109-GOVERNMENT SECONDARY SCHOOLS	9542354	6382075	15924429
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13430024	6382075	19812099
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA	13430024	6382075	19812099
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1509000	0	1509000
	103-GOVERNMENT COLLEGES AND INSTITUTES	152544	0	152544
	105-TEACHERS TRAINING	0	300304	300304
	109-GOVERNMENT SECONDARY SCHOOLS	9691633	1178756	10870389
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11353177	1479060	12832237
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA	11353177	1479060	12832237
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	76022	0	76022
	105-TEACHERS TRAINING	303708	0	303708
	109-GOVERNMENT SECONDARY SCHOOLS	5150346	1894384	7044730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5530076	1894384	7424460
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA	5530076	1894384	7424460
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7010156	1546036	8556192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7010156	1546036	8556192
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA	7010156	1546036	8556192
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	75884	0	75884

	109-GOVERNMENT SECONDARY SCHOOLS	7178562	3577748	10756310
TOTAL FOR MH- 2202-GENERAL EDUCATION		7254446	3577748	10832194
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		7254446	3577748	10832194
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3674098	0	3674098
	105-TEACHERS TRAINING	208968	0	208968
	109-GOVERNMENT SECONDARY SCHOOLS	2596964	491016	3087980
TOTAL FOR MH- 2202-GENERAL EDUCATION		6480030	491016	6971046
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA		6480030	491016	6971046
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13520	0	13520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13520	0	13520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA		13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1509000	0	1509000
	103-GOVERNMENT COLLEGES AND INSTITUTES	251430	0	251430
	104-INSPECTION	75884	0	75884
	105-TEACHERS TRAINING	535504	395376	930880
	109-GOVERNMENT SECONDARY SCHOOLS	15581860	3304457	18886317
TOTAL FOR MH- 2202-GENERAL EDUCATION		17953678	3699833	21653511
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA		17953678	3699833	21653511
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15442943	0	15442943
	104-INSPECTION	75884	0	75884
	105-TEACHERS TRAINING	303708	0	303708

	109-GOVERNMENT SECONDARY SCHOOLS	5217442	650300	5867742
TOTAL FOR MH- 2202-GENERAL EDUCATION		21039977	650300	21690277
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA		21039977	650300	21690277
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15271100	0	15271100
	104-INSPECTION	60354	0	60354
	109-GOVERNMENT SECONDARY SCHOOLS	8023596	1829556	9853152
TOTAL FOR MH- 2202-GENERAL EDUCATION		23355050	1829556	25184606
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA		23355050	1829556	25184606
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	473416	0	473416
	109-GOVERNMENT SECONDARY SCHOOLS	2766716	2356934	5123650
TOTAL FOR MH- 2202-GENERAL EDUCATION		3240132	2356934	5597066
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA		3240132	2356934	5597066
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5967046	1527112	7494158
TOTAL FOR MH- 2202-GENERAL EDUCATION		5967046	1527112	7494158
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR		5967046	1527112	7494158
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5571280	1419440	6990720
TOTAL FOR MH- 2202-GENERAL EDUCATION		5571280	1419440	6990720
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR		5571280	1419440	6990720
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2820104	704022	3524126
TOTAL FOR MH- 2202-GENERAL EDUCATION		2820104	704022	3524126
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR		2820104	704022	3524126
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9316695	2222737	11539432
TOTAL FOR MH- 2202-GENERAL EDUCATION		9316695	2222737	11539432
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		9316695	2222737	11539432
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9316695	2222737	11539432
TOTAL FOR MH- 2202-GENERAL EDUCATION		9316695	2222737	11539432
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		9316695	2222737	11539432
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9316695	2222737	11539432
TOTAL FOR MH- 2202-GENERAL EDUCATION		9316695	2222737	11539432
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		9316695	2222737	11539432
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4642917	1164262	5807179
TOTAL FOR MH- 2202-GENERAL EDUCATION		4642917	1164262	5807179
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		4642917	1164262	5807179
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1825627	447652	2273279
TOTAL FOR MH- 2202-GENERAL EDUCATION		1825627	447652	2273279
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		1825627	447652	2273279
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	103508	0	103508
TOTAL FOR MH- 2202-GENERAL EDUCATION		103508	0	103508
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA	103508	0	103508
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1389666	570896	1960562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1389666	570896	1960562
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA	1389666	570896	1960562
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5503726	1489764	6993490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5503726	1489764	6993490
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR	5503726	1489764	6993490
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	48090	0	48090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48090	0	48090
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA	48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3112308	774134	3886442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3112308	774134	3886442
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR	3112308	774134	3886442
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4765347	1189476	5954823
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4765347	1189476	5954823
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA	4765347	1189476	5954823
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2686518	577042	3263560
TOTAL FOR MH- 2202-GENERAL EDUCATION		2686518	577042	3263560
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHAN KALAN MOGA		2686518	577042	3263560
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8373742	2099596	10473338
TOTAL FOR MH- 2202-GENERAL EDUCATION		8373742	2099596	10473338
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		8373742	2099596	10473338
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4084328	1017552	5101880
TOTAL FOR MH- 2202-GENERAL EDUCATION		4084328	1017552	5101880
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		4084328	1017552	5101880
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7391911	1850986	9242897
TOTAL FOR MH- 2202-GENERAL EDUCATION		7391911	1850986	9242897
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		7391911	1850986	9242897
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2887700	726582	3614282
TOTAL FOR MH- 2202-GENERAL EDUCATION		2887700	726582	3614282
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		2887700	726582	3614282
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4885578	1224718	6110296
TOTAL FOR MH- 2202-GENERAL EDUCATION		4885578	1224718	6110296

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR	4885578	1224718	6110296
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3110702	734083	3844785
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3110702	734083	3844785
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA	3110702	734083	3844785
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3799710	955750	4755460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3799710	955750	4755460
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR	3799710	955750	4755460
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6488236	1628782	8117018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6488236	1628782	8117018
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	6488236	1628782	8117018
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3349437	822018	4171455
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3349437	822018	4171455
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA	3349437	822018	4171455
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3736314	903720	4640034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3736314	903720	4640034
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR	3736314	903720	4640034
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	13083496	3178915	16262411
TOTAL FOR MH- 2202-GENERAL EDUCATION		13083496	3178915	16262411
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA	13083496	3178915	16262411
	109-GOVERNMENT SECONDARY SCHOOLS	9102166	2284366	11386532
TOTAL FOR MH- 2202-GENERAL EDUCATION		9102166	2284366	11386532
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR	9102166	2284366	11386532
	109-GOVERNMENT SECONDARY SCHOOLS	5212474	1283780	6496254
TOTAL FOR MH- 2202-GENERAL EDUCATION		5212474	1283780	6496254
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA	5212474	1283780	6496254
	109-GOVERNMENT SECONDARY SCHOOLS	4636599	1138069	5774668
TOTAL FOR MH- 2202-GENERAL EDUCATION		4636599	1138069	5774668
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA	4636599	1138069	5774668
	109-GOVERNMENT SECONDARY SCHOOLS	7662989	1819274	9482263
TOTAL FOR MH- 2202-GENERAL EDUCATION		7662989	1819274	9482263
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA	7662989	1819274	9482263
	109-GOVERNMENT SECONDARY SCHOOLS	8954032	2122688	11076720
TOTAL FOR MH- 2202-GENERAL EDUCATION		8954032	2122688	11076720

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA	8954032	2122688	11076720
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2891352	722598	3613950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2891352	722598	3613950
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA	2891352	722598	3613950
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2702544	692044	3394588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2702544	692044	3394588
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR	2702544	692044	3394588
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2627849	657622	3285471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2627849	657622	3285471
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR	2627849	657622	3285471
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23344	0	23344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23344	0	23344
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	23344	0	23344
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6997268	1743046	8740314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6997268	1743046	8740314
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	6997268	1743046	8740314
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2665106	565396	3230502
TOTAL FOR MH- 2202-GENERAL EDUCATION		2665106	565396	3230502
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	2665106	565396	3230502
	109-GOVERNMENT SECONDARY SCHOOLS	3557096	891828	4448924
TOTAL FOR MH- 2202-GENERAL EDUCATION		3557096	891828	4448924
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR	3557096	891828	4448924
	109-GOVERNMENT SECONDARY SCHOOLS	2884006	721682	3605688
TOTAL FOR MH- 2202-GENERAL EDUCATION		2884006	721682	3605688
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA	2884006	721682	3605688
	109-GOVERNMENT SECONDARY SCHOOLS	5354392	1327264	6681656
TOTAL FOR MH- 2202-GENERAL EDUCATION		5354392	1327264	6681656
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR	5354392	1327264	6681656
	109-GOVERNMENT SECONDARY SCHOOLS	6594420	1652432	8246852
TOTAL FOR MH- 2202-GENERAL EDUCATION		6594420	1652432	8246852
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA	6594420	1652432	8246852
	109-GOVERNMENT SECONDARY SCHOOLS	8022427	1892725	9915152
TOTAL FOR MH- 2202-GENERAL EDUCATION		8022427	1892725	9915152

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR	8022427	1892725	9915152
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4190800	1059724	5250524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4190800	1059724	5250524
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA	4190800	1059724	5250524
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2610926	663004	3273930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2610926	663004	3273930
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR	2610926	663004	3273930
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6509470	1620291	8129761
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6509470	1620291	8129761
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR	6509470	1620291	8129761
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1912340	482144	2394484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1912340	482144	2394484
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR	1912340	482144	2394484
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7319307	1935776	9255083
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7319307	1935776	9255083
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR	7319307	1935776	9255083
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4772626	1156783	5929409
TOTAL FOR MH- 2202-GENERAL EDUCATION		4772626	1156783	5929409
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	4772626	1156783	5929409
	109-GOVERNMENT SECONDARY SCHOOLS	15646485	3735196	19381681
TOTAL FOR MH- 2202-GENERAL EDUCATION		15646485	3735196	19381681
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	15646485	3735196	19381681
	109-GOVERNMENT SECONDARY SCHOOLS	5103936	1281628	6385564
TOTAL FOR MH- 2202-GENERAL EDUCATION		5103936	1281628	6385564
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR	5103936	1281628	6385564
	109-GOVERNMENT SECONDARY SCHOOLS	3495035	881234	4376269
TOTAL FOR MH- 2202-GENERAL EDUCATION		3495035	881234	4376269
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR	3495035	881234	4376269
	109-GOVERNMENT SECONDARY SCHOOLS	10698606	2542978	13241584
TOTAL FOR MH- 2202-GENERAL EDUCATION		10698606	2542978	13241584
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR	10698606	2542978	13241584
	109-GOVERNMENT SECONDARY SCHOOLS	8235682	2050680	10286362
TOTAL FOR MH- 2202-GENERAL EDUCATION		8235682	2050680	10286362

DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA	8235682	2050680	10286362
	109-GOVERNMENT SECONDARY SCHOOLS	4456257	1003670	5459927
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4456257	1003670	5459927
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDIA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDIA MUKATSAR	4456257	1003670	5459927
	109-GOVERNMENT SECONDARY SCHOOLS	3279822	790318	4070140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3279822	790318	4070140
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR	3279822	790318	4070140
	109-GOVERNMENT SECONDARY SCHOOLS	3302584	811278	4113862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3302584	811278	4113862
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA	3302584	811278	4113862
	109-GOVERNMENT SECONDARY SCHOOLS	5081926	1211480	6293406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5081926	1211480	6293406
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR	5081926	1211480	6293406
	109-GOVERNMENT SECONDARY SCHOOLS	2737422	561852	3299274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2737422	561852	3299274
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA	2737422	561852	3299274
	109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2915366	745774	3661140
TOTAL FOR MH- 2202-GENERAL EDUCATION		2915366	745774	3661140
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		2915366	745774	3661140
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4620804	1153772	5774576
TOTAL FOR MH- 2202-GENERAL EDUCATION		4620804	1153772	5774576
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		4620804	1153772	5774576
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3681081	930780	4611861
TOTAL FOR MH- 2202-GENERAL EDUCATION		3681081	930780	4611861
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		3681081	930780	4611861
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5110552	1263088	6373640
TOTAL FOR MH- 2202-GENERAL EDUCATION		5110552	1263088	6373640
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		5110552	1263088	6373640
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8570212	2746631	11316843
TOTAL FOR MH- 2202-GENERAL EDUCATION		8570212	2746631	11316843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19025	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19025	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		8570212	2765656	11335868
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	10883657	2822612	13706269
TOTAL FOR MH- 2202-GENERAL EDUCATION		10883657	2822612	13706269
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		10883657	2822612	13706269
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5668925	1425569	7094494
TOTAL FOR MH- 2202-GENERAL EDUCATION		5668925	1425569	7094494
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		5668925	1425569	7094494
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6540744	1643403	8184147
TOTAL FOR MH- 2202-GENERAL EDUCATION		6540744	1643403	8184147
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		6540744	1643403	8184147
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	189740	189740
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	189740	189740
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR		0	189740	189740
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7243492	1821648	9065140
TOTAL FOR MH- 2202-GENERAL EDUCATION		7243492	1821648	9065140
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		7243492	1821648	9065140
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	154140	154140
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	154140	154140

TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR	0	154140	154140
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	230657	0	230657
TOTAL FOR MH- 2202-GENERAL EDUCATION	230657	0	230657
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR	230657	0	230657
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1273153	0	1273153
TOTAL FOR MH- 2202-GENERAL EDUCATION	1273153	0	1273153
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA	1273153	0	1273153
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA			
Major Head- 2202-GENERAL EDUCATION			
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	712412	712412
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	712412	712412
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA	0	712412	712412
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR			
Major Head- 2202-GENERAL EDUCATION			
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	151828	0	151828
TOTAL FOR MH- 2202-GENERAL EDUCATION	151828	0	151828
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR	151828	0	151828
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	102908	0	102908
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	570403	2293132	2863535
TOTAL FOR MH- 2202-GENERAL EDUCATION	673311	2293132	2966443
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA	673311	2293132	2966443

DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT
SECONDARY SCHOOLS

343531 0 343531

TOTAL FOR MH- 2202-GENERAL EDUCATION

343531 0 343531

TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR

343531 0 343531

DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT
SECONDARY SCHOOLS

1530756 0 1530756

TOTAL FOR MH- 2202-GENERAL EDUCATION

1530756 0 1530756

TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA

1530756 0 1530756

DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT
SECONDARY SCHOOLS

589100 2394552 2983652

TOTAL FOR MH- 2202-GENERAL EDUCATION

589100 2394552 2983652

TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR

589100 2394552 2983652

DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT
SECONDARY SCHOOLS

80226 0 80226

TOTAL FOR MH- 2202-GENERAL EDUCATION

80226 0 80226

TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA

80226 0 80226

DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

389682 0 389682

TOTAL FOR MH- 2202-GENERAL EDUCATION

389682 0 389682

TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA

389682 0 389682

DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA

Major Head- 2202-GENERAL EDUCATION

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	114455	458325	572780
TOTAL FOR MH- 2202-GENERAL EDUCATION		114455	458325	572780
TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA		114455	458325	572780
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	217478	0	217478
TOTAL FOR MH- 2202-GENERAL EDUCATION		217478	0	217478
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA		217478	0	217478
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	538822	0	538822
TOTAL FOR MH- 2202-GENERAL EDUCATION		538822	0	538822
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		538822	0	538822
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	277614	277614
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	277614	277614
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR		0	277614	277614
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4981421	1244808	6226229
TOTAL FOR MH- 2202-GENERAL EDUCATION		4981421	1244808	6226229
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		4981421	1244808	6226229
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	124737	0	124737
TOTAL FOR MH- 2202-GENERAL EDUCATION		124737	0	124737

TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR	124737	0	124737
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	19294115	4694345	23988460
TOTAL FOR MH- 2202-GENERAL EDUCATION	19294115	4694345	23988460
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA	19294115	4694345	23988460
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	68183	0	68183
TOTAL FOR MH- 2202-GENERAL EDUCATION	68183	0	68183
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR	68183	0	68183
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION			
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	79551	0	79551
TOTAL FOR MH- 2202-GENERAL EDUCATION	79551	0	79551
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA	79551	0	79551
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA, ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION			
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	338244	338244
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	338244	338244
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA, ABOHAR FEROZEPUR	0	338244	338244
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	12039466	2552417	14591883
TOTAL FOR MH- 2202-GENERAL EDUCATION	12039466	2552417	14591883
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA	12039466	2552417	14591883
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION			

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	136915	136915
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	136915	136915
TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		0	136915	136915
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	2194177	2194177
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2194177	2194177
TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA		0	2194177	2194177
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6956789	1735085	8691874
TOTAL FOR MH- 2202-GENERAL EDUCATION		6956789	1735085	8691874
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		6956789	1735085	8691874
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4666222	1170780	5837002
TOTAL FOR MH- 2202-GENERAL EDUCATION		4666222	1170780	5837002
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB		4666222	1170780	5837002
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	296608	0	296608
TOTAL FOR MH- 2202-GENERAL EDUCATION		296608	0	296608
TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI		296608	0	296608
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	58916	235923	294839
TOTAL FOR MH- 2202-GENERAL EDUCATION		58916	235923	294839

	TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA	58916	235923	294839
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9583789	2373832	11957621
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9583789	2373832	11957621
	TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA	9583789	2373832	11957621
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	874817	0	874817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	874817	0	874817
	TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR	874817	0	874817
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1678506	4139311	5817817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1678506	4139311	5817817
	TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA	1678506	4139311	5817817
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23194804	5823789	29018593
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23194804	5823789	29018593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21817	0	21817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21817	0	21817
	TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA	23216621	5823789	29040410
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12148774	3011942	15160716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12148774	3011942	15160716

TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAR PATIALA	12148774	3011942	15160716
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	2979988	701390	3681378
109-GOVERNMENT SECONDARY SCHOOLS	81279136	19896682	101175818
TOTAL FOR MH- 2202-GENERAL EDUCATION	84259124	20598072	104857196
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA	84259124	20598072	104857196
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6087483	1506397	7593880
TOTAL FOR MH- 2202-GENERAL EDUCATION	6087483	1506397	7593880
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA	6087483	1506397	7593880
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7649050	1838298	9487348
TOTAL FOR MH- 2202-GENERAL EDUCATION	7649050	1838298	9487348
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA	7649050	1838298	9487348
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4189502	1045706	5235208
TOTAL FOR MH- 2202-GENERAL EDUCATION	4189502	1045706	5235208
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA	4189502	1045706	5235208
DDO- PRINCIPAL G.S.S.S., DITPUR JATTAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9342919	2288302	11631221
TOTAL FOR MH- 2202-GENERAL EDUCATION	9342919	2288302	11631221
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA	9542919	2288302	11831221
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	52805064	13090258	65895322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52805064	13090258	65895322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92415	144240	236655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92415	144240	236655
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	52897479	13234498	66131977
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15790503	3917731	19708234
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15790503	3917731	19708234
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	15790503	3917731	19708234
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12056054	3043268	15099322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12056054	3043268	15099322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	12256054	3043268	15299322
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5713761	1115730	6829491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5713761	1115730	6829491
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	30491611	7516958	38008569
TOTAL FOR MH- 2202-GENERAL EDUCATION		30491611	7516958	38008569
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	97133	97133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	97133	97133
TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA		36205372	8729821	44935193
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5778731	1445822	7224553
TOTAL FOR MH- 2202-GENERAL EDUCATION		5778731	1445822	7224553
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR		5778731	1445822	7224553
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16447539	6077545	22525084
TOTAL FOR MH- 2202-GENERAL EDUCATION		16447539	6077545	22525084
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR		16447539	6077545	22525084
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16426809	3556364	19983173
TOTAL FOR MH- 2202-GENERAL EDUCATION		16426809	3556364	19983173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	40895	40895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	40895	40895
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		16426809	3597259	20024068
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1757314	1757314
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1757314	1757314

TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		0	1757314	1757314
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12745918	2776524	15522442
TOTAL FOR MH- 2202-GENERAL EDUCATION		12745918	2776524	15522442
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		12745918	2776524	15522442
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18071137	4703749	22774886
TOTAL FOR MH- 2202-GENERAL EDUCATION		18071137	4703749	22774886
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		18071137	4703749	22774886
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8108402	1939736	10048138
TOTAL FOR MH- 2202-GENERAL EDUCATION		8108402	1939736	10048138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	62132	262132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	62132	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		8308402	2001868	10310270
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2630816	654158	3284974
TOTAL FOR MH- 2202-GENERAL EDUCATION		2630816	654158	3284974
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA		2630816	654158	3284974
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19742724	4890058	24632782

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19742724	4890058	24632782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	250893	250893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	250893	250893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	19742724	5140951	24883675
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12685732	3162668	15848400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12685732	3162668	15848400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	12685732	3162668	15848400
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11434624	2738971	14173595
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11434624	2738971	14173595
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA	11434624	2738971	14173595
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7594378	1886184	9480562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7594378	1886184	9480562
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA	7594378	1886184	9480562
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6638438	1650636	8289074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6638438	1650636	8289074
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR	6638438	1650636	8289074
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	4367623	1097874	5465497

	109-GOVERNMENT SECONDARY SCHOOLS	4138384	1206909	5345293
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8506007	2304783	10810790
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28040	0	28040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28040	0	28040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	8534047	2304783	10838830
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FER OZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	180303531	44401905	224705436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	180303531	44401905	224705436
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FER OZEPUR	180303531	44401905	224705436
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20442746	4709860	25152606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20442746	4709860	25152606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21878	0	21878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21878	0	21878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR	20464624	4709860	25174484
DDO- PRINCIPAL GOVERNMENT SENIOR SEC DON DARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13744026	4072247	17816273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13744026	4072247	17816273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	35079	35079
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35079	35079
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SEC DON DARY SCHOOL, MULLANPUR CHANDIGARH	13744026	4107326	17851352

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4484840	1166164	5651004
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4484840	1166164	5651004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR	4484840	1166164	5651004
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12727458	3139630	15867088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12727458	3139630	15867088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	247169	873294	1120463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247169	873294	1120463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR	12974627	4012924	16987551
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	7578	7578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7578	7578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA	0	7578	7578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8864175	2212496	11076671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8864175	2212496	11076671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA	8864175	2212496	11076671
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10349027	2419995	12769022

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10349027	2419995	12769022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	10349027	2419995	12769022
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12087279	2851173	14938452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12087279	2851173	14938452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR	12087279	2851173	14938452
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23907156	5597594	29504750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23907156	5597594	29504750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT	23907156	5597594	29504750
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10158469	2588782	12747251
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10158469	2588782	12747251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	73705	0	73705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73705	0	73705
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA	10232174	2588782	12820956
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6404274	1482592	7886866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6404274	1482592	7886866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	554855	554855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	554855	554855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR	6404274	2037447	8441721
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5140932 1280380 6421312

TOTAL FOR MH- 2202-GENERAL EDUCATION

5140932 1280380 6421312

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR

5140932 1280380 6421312

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3590724 919329 4510053

TOTAL FOR MH- 2202-GENERAL EDUCATION

3590724 919329 4510053

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA

3590724 919329 4510053

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6323386 1584984 7908370

TOTAL FOR MH- 2202-GENERAL EDUCATION

6323386 1584984 7908370

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA

6323386 1584984 7908370

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4053072 1105282 5158354

TOTAL FOR MH- 2202-GENERAL EDUCATION

4053072 1105282 5158354

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA

4053072 1105282 5158354

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6896640 1935701 8832341

TOTAL FOR MH- 2202-GENERAL EDUCATION

6896640 1935701 8832341

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT

6896640 1935701 8832341

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5051042 1335544 6386586

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5051042	1335544	6386586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	5051042	1335544	6386586
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7124028	1890787	9014815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7124028	1890787	9014815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROPUR	7124028	1890787	9014815
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6317608	1579326	7896934
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6317608	1579326	7896934
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	6317608	1579326	7896934
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7740904	1772788	9513692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7740904	1772788	9513692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	7712	7712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7712	7712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA	7740904	1780500	9521404
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5762527	1443844	7206371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5762527	1443844	7206371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83929	0	83929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83929	0	83929
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA	5846456	1443844	7290300
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7851602	1864328	9715930
TOTAL FOR MH- 2202-GENERAL EDUCATION		7851602	1864328	9715930
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	9429	9429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9429	9429
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA		7851602	1873757	9725359
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6289638	1539864	7829502
TOTAL FOR MH- 2202-GENERAL EDUCATION		6289638	1539864	7829502
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA		6289638	1539864	7829502
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3592494	599580	4192074
TOTAL FOR MH- 2202-GENERAL EDUCATION		3592494	599580	4192074
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA		3592494	599580	4192074
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8047396	1985982	10033378
TOTAL FOR MH- 2202-GENERAL EDUCATION		8047396	1985982	10033378
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA		8047396	1985982	10033378
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6534398	1789553	8323951
TOTAL FOR MH- 2202-GENERAL EDUCATION		6534398	1789553	8323951
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA		6534398	1789553	8323951
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7505959	1900902	9406861
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7505959	1900902	9406861
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	7505959	1900902	9406861
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12012616	2918841	14931457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12012616	2918841	14931457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	20141	20141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20141	20141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA	12012616	2938982	14951598
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7048420	1743628	8792048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7048420	1743628	8792048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197106	0	197106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197106	0	197106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA	7245526	1743628	8989154
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7039318	1778057	8817375
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7039318	1778057	8817375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA	7039318	1778057	8817375
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6089188	1612475	7701663

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6089188	1612475	7701663
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT	6089188	1612475	7701663
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6772735	1802780	8575515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6772735	1802780	8575515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98069	0	98069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98069	0	98069
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA	6870804	1802780	8673584
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2565940	590382	3156322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2565940	590382	3156322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA	2565940	590382	3156322
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10831886	2652161	13484047
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10831886	2652161	13484047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	48557	48557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48557	48557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR	10831886	2700718	13532604
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4504904	1125776	5630680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4504904	1125776	5630680
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA	4504904	1125776	5630680
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6270931	1962343	8233274
TOTAL FOR MH- 2202-GENERAL EDUCATION		6270931	1962343	8233274
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	35720	173803	209523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35720	173803	209523
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		6306651	2136146	8442797
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7907845	2092986	10000831
TOTAL FOR MH- 2202-GENERAL EDUCATION		7907845	2092986	10000831
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	77930	77930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	77930	77930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA		7907845	2170916	10078761
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1806092	0	1806092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1806092	0	1806092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT		1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7600955	1871806	9472761
TOTAL FOR MH- 2202-GENERAL EDUCATION		7600955	1871806	9472761
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	14218	0	14218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14218	0	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA		7615173	1871806	9486979

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6778165 1643036 8421201

TOTAL FOR MH- 2202-GENERAL EDUCATION

6778165 1643036 8421201

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA

6778165 1643036 8421201

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12895309 3192070 16087379

TOTAL FOR MH- 2202-GENERAL EDUCATION

12895309 3192070 16087379

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA

12895309 3192070 16087379

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7375332 1851416 9226748

TOTAL FOR MH- 2202-GENERAL EDUCATION

7375332 1851416 9226748

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA

7375332 1851416 9226748

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11033372 2783512 13816884

TOTAL FOR MH- 2202-GENERAL EDUCATION

11033372 2783512 13816884

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR

11033372 2783512 13816884

DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7800308 1948910 9749218

TOTAL FOR MH- 2202-GENERAL EDUCATION

7800308 1948910 9749218

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL SCHOOL, BHAGTA BHAIKA
BHATINDA

7800308 1948910 9749218

DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, BHIKHI (BOYS) MANSA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	4404506	1118062	5522568
TOTAL FOR MH- 2202-GENERAL EDUCATION		4404506	1118062	5522568
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA		4404506	1118062	5522568
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10678640	2733494	13412134
TOTAL FOR MH- 2202-GENERAL EDUCATION		10678640	2733494	13412134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23082	0	23082
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23082	0	23082
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA		10701722	2733494	13435216
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7435475	1862081	9297556
TOTAL FOR MH- 2202-GENERAL EDUCATION		7435475	1862081	9297556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4988	0	4988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4988	0	4988
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA		7440463	1862081	9302544
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12137621	3018902	15156523
TOTAL FOR MH- 2202-GENERAL EDUCATION		12137621	3018902	15156523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1209608	0	1209608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1209608	0	1209608
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		13347229	3018902	16366131
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6595904	1605423	8201327
TOTAL FOR MH- 2202-GENERAL EDUCATION		6595904	1605423	8201327
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		6595904	1605423	8201327
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10418092	2667812	13085904
TOTAL FOR MH- 2202-GENERAL EDUCATION		10418092	2667812	13085904
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA		10418092	2667812	13085904
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4616189	1292446	5908635
TOTAL FOR MH- 2202-GENERAL EDUCATION		4616189	1292446	5908635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	52609	52609
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	52609	52609
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA		4616189	1345055	5961244
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9899370	2621786	12521156
TOTAL FOR MH- 2202-GENERAL EDUCATION		9899370	2621786	12521156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10525	0	10525
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10525	0	10525
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA		9909895	2621786	12531681
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7127944	1844629	8972573
TOTAL FOR MH- 2202-GENERAL EDUCATION		7127944	1844629	8972573

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	13735	13735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13735	13735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	7127944	1858364	8986308
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9063104	2280503	11343607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9063104	2280503	11343607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	51093	51093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51093	51093
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	9063104	2331596	11394700
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12555620	3108987	15664607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12555620	3108987	15664607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA	12555620	3108987	15664607
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5557397	1376378	6933775
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5557397	1376378	6933775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8724	31787	40511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8724	31787	40511
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA	5566121	1408165	6974286
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7548501	1880107	9428608
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7548501	1880107	9428608

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA		7548501	1880107	9428608
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12188360	2991849	15180209
TOTAL FOR MH- 2202-GENERAL EDUCATION		12188360	2991849	15180209
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA		12188360	2991849	15180209
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4986971	1241446	6228417
TOTAL FOR MH- 2202-GENERAL EDUCATION		4986971	1241446	6228417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10800	0	10800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10800	0	10800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA		4997771	1241446	6239217
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8918692	2187952	11106644
TOTAL FOR MH- 2202-GENERAL EDUCATION		8918692	2187952	11106644
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA		8918692	2187952	11106644
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4879943	1253350	6133293
TOTAL FOR MH- 2202-GENERAL EDUCATION		4879943	1253350	6133293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		4879943	1253350	6133293
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7542770	1898812	9441582
TOTAL FOR MH- 2202-GENERAL EDUCATION		7542770	1898812	9441582

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA		7542770	1898812	9441582
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9606082	2442026	12048108
TOTAL FOR MH- 2202-GENERAL EDUCATION		9606082	2442026	12048108
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA		9606082	2442026	12048108
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9937502	2491050	12428552
TOTAL FOR MH- 2202-GENERAL EDUCATION		9937502	2491050	12428552
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA		9937502	2491050	12428552
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5628658	1355466	6984124
TOTAL FOR MH- 2202-GENERAL EDUCATION		5628658	1355466	6984124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7400	0	7400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7400	0	7400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA		5636058	1355466	6991524
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11885701	2715676	14601377
TOTAL FOR MH- 2202-GENERAL EDUCATION		11885701	2715676	14601377
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA		11885701	2715676	14601377
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13107739	3285675	16393414
TOTAL FOR MH- 2202-GENERAL EDUCATION		13107739	3285675	16393414

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA	13107739	3285675	16393414
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	11003940	2802342	13806282
TOTAL FOR MH- 2202-GENERAL EDUCATION	11003940	2802342	13806282
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR	11003940	2802342	13806282
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7502247	1891950	9394197
TOTAL FOR MH- 2202-GENERAL EDUCATION	7502247	1891950	9394197
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	70882	70882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	70882	70882
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA	7502247	1962832	9465079
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6680246	1678970	8359216
TOTAL FOR MH- 2202-GENERAL EDUCATION	6680246	1678970	8359216
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7070	0	7070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	6687316	1678970	8366286
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	8798944	2203358	11002302
TOTAL FOR MH- 2202-GENERAL EDUCATION	8798944	2203358	11002302
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	25023	0	25023

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25023	0	25023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	8823967	2203358	11027325
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10895577	2546748	13442325
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10895577	2546748	13442325
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	10895577	2546748	13442325
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5734732	1436060	7170792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5734732	1436060	7170792
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	5734732	1436060	7170792
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11662830	2893306	14556136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11662830	2893306	14556136
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA	11662830	2893306	14556136
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8096521	2126728	10223249
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8096521	2126728	10223249
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19961	7800	27761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19961	7800	27761
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	8116482	2134528	10251010
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5473150	1389698	6862848

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5473150	1389698	6862848
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	5473150	1389698	6862848
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9281625	2418620	11700245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9281625	2418620	11700245
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	15470	15470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15470	15470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	9281625	2434090	11715715
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8122659	1907974	10030633
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8122659	1907974	10030633
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA	8122659	1907974	10030633
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6318689	1594156	7912845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6318689	1594156	7912845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	6318689	1594156	7912845
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4504497	1136650	5641147
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4504497	1136650	5641147
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	4504497	1136650	5641147
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10251674	2580154	12831828

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10251674	2580154	12831828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	10251674	2580154	12831828
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10242929	2649102	12892031
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10242929	2649102	12892031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	154826	90093	244919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154826	90093	244919
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	10397755	2739195	13136950
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6198474	1464539	7663013
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6198474	1464539	7663013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	6198474	1464539	7663013
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11327045	2959276	14286321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11327045	2959276	14286321
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA	11327045	2959276	14286321
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7545334	1844586	9389920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7545334	1844586	9389920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19197	0	19197
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19197	0	19197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA	7564531	1844586	9409117
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9798801	2368272	12167073
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9798801	2368272	12167073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, ARYANWALA KALAN FARIDKOT	9798801	2368272	12167073
DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15669210	3967934	19637144
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15669210	3967934	19637144
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, BUCHHO KALAN BHATINDA	15669210	3967934	19637144
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15796981	4039848	19836829
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15796981	4039848	19836829
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	15796981	4039848	19836829
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8020153	1916366	9936519
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8020153	1916366	9936519
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	413666	16000	429666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	413666	16000	429666
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	8433819	1932366	10366185
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8520478	2114214	10634692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8520478	2114214	10634692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29112	0	29112

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29112	0	29112
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	8549590	2114214	10663804
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4410119	1113122	5523241
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4410119	1113122	5523241
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	4410119	1113122	5523241
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6365990	1595448	7961438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6365990	1595448	7961438
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA	6365990	1595448	7961438
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4010426	1010706	5021132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4010426	1010706	5021132
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA	4010426	1010706	5021132
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10997181	2702025	13699206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10997181	2702025	13699206
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA	10997181	2702025	13699206
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6130596	1549990	7680586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6130596	1549990	7680586
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA	6130596	1549990	7680586
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3388615 866787 4255402

TOTAL FOR MH- 2202-GENERAL EDUCATION

3388615 866787 4255402

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA

3388615 866787 4255402

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5891830 1422190 7314020

TOTAL FOR MH- 2202-GENERAL EDUCATION

5891830 1422190 7314020

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA

5891830 1422190 7314020

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8287221 1979892 10267113

TOTAL FOR MH- 2202-GENERAL EDUCATION

8287221 1979892 10267113

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA

8287221 1979892 10267113

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9004966 2239655 11244621

TOTAL FOR MH- 2202-GENERAL EDUCATION

9004966 2239655 11244621

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA

9004966 2239655 11244621

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3350639 820209 4170848

TOTAL FOR MH- 2202-GENERAL EDUCATION

3350639 820209 4170848

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA

3350639 820209 4170848

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5888666 1878093 7766759

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5888666	1878093	7766759
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA	5888666	1878093	7766759
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5050737	1322418	6373155
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5050737	1322418	6373155
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA	5050737	1322418	6373155
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9249096	2284725	11533821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9249096	2284725	11533821
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA	9249096	2284725	11533821
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2158030	515366	2673396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2158030	515366	2673396
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA	2158030	515366	2673396
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5544300	1370085	6914385
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5544300	1370085	6914385
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA	5544300	1370085	6914385
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4686132	1160175	5846307
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4686132	1160175	5846307
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA	4686132	1160175	5846307
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6650371 1656656 8307027

TOTAL FOR MH- 2202-GENERAL EDUCATION

6650371 1656656 8307027

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR

6650371 1656656 8307027

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8539782 2181070 10720852

TOTAL FOR MH- 2202-GENERAL EDUCATION

8539782 2181070 10720852

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA

8539782 2181070 10720852

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4622790 1192185 5814975

TOTAL FOR MH- 2202-GENERAL EDUCATION

4622790 1192185 5814975

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA

4622790 1192185 5814975

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5234862 1301816 6536678

TOTAL FOR MH- 2202-GENERAL EDUCATION

5234862 1301816 6536678

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA

5234862 1301816 6536678

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4345964 1090716 5436680

TOTAL FOR MH- 2202-GENERAL EDUCATION

4345964 1090716 5436680

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR

4345964 1090716 5436680

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3322109 747055 4069164

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3322109	747055	4069164
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA	3322109	747055	4069164
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6789653	1648377	8438030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6789653	1648377	8438030
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA	6789653	1648377	8438030
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2917681	735112	3652793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2917681	735112	3652793
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA	2917681	735112	3652793
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10488079	2627816	13115895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10488079	2627816	13115895
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR	10488079	2627816	13115895
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6059054	1521894	7580948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6059054	1521894	7580948
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR	6059054	1521894	7580948
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6209318	1478656	7687974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6209318	1478656	7687974
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR	6209318	1478656	7687974
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6734855 1682962 8417817

TOTAL FOR MH- 2202-GENERAL EDUCATION

6734855 1682962 8417817

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR

6734855 1682962 8417817

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5069776 1229949 6299725

TOTAL FOR MH- 2202-GENERAL EDUCATION

5069776 1229949 6299725

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR

5069776 1229949 6299725

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BHAI PURA BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5606747 1400872 7007619

TOTAL FOR MH- 2202-GENERAL EDUCATION

5606747 1400872 7007619

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BHAI PURA BHATINDA

5606747 1400872 7007619

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHARA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8414023 2178522 10592545

TOTAL FOR MH- 2202-GENERAL EDUCATION

8414023 2178522 10592545

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 166413 166413

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 166413 166413

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHARA FARIDKOT

8414023 2344935 10758958

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAND BAJA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8052012 1964540 10016552

TOTAL FOR MH- 2202-GENERAL EDUCATION

8052012 1964540 10016552

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAND BAJA FARIDKOT

8052012 1964540 10016552

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6399834 1594140 7993974
6399834 1594140 7993974

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

200000 0 200000
200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA

6599834 1594140 8193974

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7681899 1919841 9601740
7681899 1919841 9601740

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA

7681899 1919841 9601740

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

1083962 0 1083962
1083962 0 1083962

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN

1083962 0 1083962

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7165817 1798360 8964177
7165817 1798360 8964177

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT

7165817 1798360 8964177

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5861048 1711856 7572904
5861048 1711856 7572904

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT

5861048 1711856 7572904

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	10063112	2505730	12568842
TOTAL FOR MH- 2202-GENERAL EDUCATION		10063112	2505730	12568842
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA		10063112	2505730	12568842
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5574885	1400935	6975820
TOTAL FOR MH- 2202-GENERAL EDUCATION		5574885	1400935	6975820
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA		5574885	1400935	6975820
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6230169	1573930	7804099
TOTAL FOR MH- 2202-GENERAL EDUCATION		6230169	1573930	7804099
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA		6230169	1573930	7804099
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	953525	0	953525
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12053884	2879690	14933574
TOTAL FOR MH- 2202-GENERAL EDUCATION		12053884	2879690	14933574
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA		13007409	2879690	15887099
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10778264	2590555	13368819
TOTAL FOR MH- 2202-GENERAL EDUCATION		10778264	2590555	13368819
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA		10778264	2590555	13368819
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7298728	1844094	9142822
TOTAL FOR MH- 2202-GENERAL EDUCATION		7298728	1844094	9142822
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA		7298728	1844094	9142822
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5251760	1302966	6554726
TOTAL FOR MH- 2202-GENERAL EDUCATION		5251760	1302966	6554726
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA		5251760	1302966	6554726
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24856555	6102832	30959387
TOTAL FOR MH- 2202-GENERAL EDUCATION		24856555	6102832	30959387
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA		24856555	6102832	30959387
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11030329	2724506	13754835
TOTAL FOR MH- 2202-GENERAL EDUCATION		11030329	2724506	13754835
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA		11030329	2724506	13754835
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8543993	2005368	10549361
TOTAL FOR MH- 2202-GENERAL EDUCATION		8543993	2005368	10549361
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA		8543993	2005368	10549361
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5081350	1287808	6369158
TOTAL FOR MH- 2202-GENERAL EDUCATION		5081350	1287808	6369158

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	5081350	1287808	6369158
	103-GOVERNMENT COLLEGES AND INSTITUTES	2015647	487910	2503557
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2015647	487910	2503557
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	2015647	487910	2503557
	109-GOVERNMENT SECONDARY SCHOOLS	4118287	1011564	5129851
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4118287	1011564	5129851
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	4118287	1011564	5129851
	109-GOVERNMENT SECONDARY SCHOOLS	3190119	790842	3980961
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3190119	790842	3980961
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA	3190119	790842	3980961
	109-GOVERNMENT SECONDARY SCHOOLS	6965312	1741318	8706630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6965312	1741318	8706630
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA	6965312	1741318	8706630
	109-GOVERNMENT SECONDARY SCHOOLS	1933517	0	1933517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1933517	0	1933517
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA	1933517	0	1933517
	109-GOVERNMENT SECONDARY SCHOOLS	1933517	0	1933517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1933517	0	1933517
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA	1933517	0	1933517
	109-GOVERNMENT SECONDARY SCHOOLS	1933517	0	1933517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1933517	0	1933517

	109-GOVERNMENT SECONDARY SCHOOLS	28764800	6967547	35732347
TOTAL FOR MH- 2202-GENERAL EDUCATION		28764800	6967547	35732347
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA		28764800	6967547	35732347
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6115684	1469024	7584708
TOTAL FOR MH- 2202-GENERAL EDUCATION		6115684	1469024	7584708
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA		6115684	1469024	7584708
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5466669	1344690	6811359
TOTAL FOR MH- 2202-GENERAL EDUCATION		5466669	1344690	6811359
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT		5466669	1344690	6811359
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13825412	3120384	16945796
TOTAL FOR MH- 2202-GENERAL EDUCATION		13825412	3120384	16945796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55250	0	55250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55250	0	55250
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT		13880662	3120384	17001046
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	33289340	8226354	41515694
TOTAL FOR MH- 2202-GENERAL EDUCATION		33289340	8226354	41515694
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA		33289340	8226354	41515694
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5404474	1365284	6769758
TOTAL FOR MH- 2202-GENERAL EDUCATION		5404474	1365284	6769758
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	5404474	1365284	6769758
	109-GOVERNMENT SECONDARY SCHOOLS	5860716	1452186	7312902
TOTAL FOR MH- 2202-GENERAL EDUCATION		5860716	1452186	7312902
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	5860716	1452186	7312902
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	434686	1748227	2182913
TOTAL FOR MH- 2202-GENERAL EDUCATION		434686	1748227	2182913
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROPUR	434686	1748227	2182913
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1000083	1324616	2324699
TOTAL FOR MH- 2202-GENERAL EDUCATION		1000083	1324616	2324699
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA	1000083	1324616	2324699
	109-GOVERNMENT SECONDARY SCHOOLS	8921304	2171046	11092350
TOTAL FOR MH- 2202-GENERAL EDUCATION		8921304	2171046	11092350
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA	8921304	2171046	11092350
	109-GOVERNMENT SECONDARY SCHOOLS	6777490	1522946	8300436

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6777490	1522946	8300436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	62987	62987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	62987	62987
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA	6777490	1585933	8363423
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5571276	1403362	6974638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5571276	1403362	6974638
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA	5571276	1403362	6974638
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7501773	1881912	9383685
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7501773	1881912	9383685
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA	7501773	1881912	9383685
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6190080	1516702	7706782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6190080	1516702	7706782
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA	6190080	1516702	7706782
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9246339	2129414	11375753
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9246339	2129414	11375753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	142477	16484	158961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142477	16484	158961
	TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR	9388816	2145898	11534714
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	644524	644524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	644524	644524
	TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR	0	644524	644524
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2455036	543838	2998874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2455036	543838	2998874
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR	2455036	543838	2998874
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	722676	0	722676
	TOTAL FOR MH- 2202-GENERAL EDUCATION	722676	0	722676
	TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR	722676	0	722676
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8643058	2102172	10745230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8643058	2102172	10745230
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	8643058	2102172	10745230
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5175931	1300716	6476647
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5175931	1300716	6476647

TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR	5175931	1300716	6476647
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
105-TEACHERS TRAINING	1711134	426474	2137608
TOTAL FOR MH- 2202-GENERAL EDUCATION	1711134	426474	2137608
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	79300	0	79300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79300	0	79300
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI	1790434	426474	2216908
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA			
Major Head- 2202-GENERAL EDUCATION			
105-TEACHERS TRAINING	110487	0	110487
TOTAL FOR MH- 2202-GENERAL EDUCATION	110487	0	110487
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			
105-TEACHERS TRAINING	139782	0	139782
TOTAL FOR MH- 2202-GENERAL EDUCATION	139782	0	139782
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR			
Major Head- 2202-GENERAL EDUCATION			
105-TEACHERS TRAINING	2448227	673796	3122023
109-GOVERNMENT SECONDARY SCHOOLS	2073	0	2073
TOTAL FOR MH- 2202-GENERAL EDUCATION	2450300	673796	3124096
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	2450300	673796	3124096
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR			

Major Head- 2202-GENERAL EDUCATION

102-ASSISTANCE TO NON-GOVERNMENT
PRIMARY SCHOOLS

353497	0	353497
353497	0	353497
353497	0	353497

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR

DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

105730	21146	126876
105730	21146	126876

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

10712325	4563800	15276125
10712325	4563800	15276125
10818055	4584946	15403001
18028227211	4827543819	22855771030
18028227211	4902543819	22930771030

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR

TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB

TOTAL FOR DEPT- EDUCATION

Dept- ELECTIONS

CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY
SCHEMES

0	67565485	67565485
3599758	2131175	5730933

200-OTHER PROGRAMMES

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

0	67354500	67354500
3599758	137051160	140650918
3599758	137051160	140650918

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA

DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROPUR

Major Head- 2015-ELECTIONS

101-ELECTION COMMISSION

585000	0	585000
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102-ELECTORAL OFFICERS

5431525	1214599	6646124
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105-CHARGES FOR CONDUCT OF
ELECTIONS TO PARLIAMENT

124253142	59406328	183659470
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	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	14059891	2891360	16951251
TOTAL FOR MH- 2015-ELECTIONS		144329558	63512287	207841845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	47242236	9234377	56476613
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	47242236	9234377	56476613
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	317200	0	317200
	200-OTHER PROGRAMMES	10204510	1954512	12159022
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17793000	0	17793000
	800-OTHER EXPENDITURE	2000	0	2000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75558946	11188889	86747835
TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROREPUR		219888504	74701176	294589680
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1191470	899733	2091203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1201470	899733	2101203
TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH		1201470	899733	2101203
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	1724153	455550	2179703
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	309493	89661	399154
TOTAL FOR MH- 2015-ELECTIONS		2033646	545211	2578857
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA		2033646	545211	2578857
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				

	101-ELECTION COMMISSION	100000	0	100000
TOTAL FOR MH- 2015-ELECTIONS		100000	0	100000
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	10925000	0	10925000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		10925000	0	10925000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR		11025000	0	11025000
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	928910	0	928910
TOTAL FOR MH- 2015-ELECTIONS		928910	0	928910
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR		928910	0	928910
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	417765	0	417765
TOTAL FOR MH- 2015-ELECTIONS		417765	0	417765
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR		417765	0	417765
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	698838	0	698838
TOTAL FOR MH- 2015-ELECTIONS		698838	0	698838
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR		698838	0	698838
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	345123	0	345123
TOTAL FOR MH- 2015-ELECTIONS		345123	0	345123
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA		345123	0	345123
DDO- ADEO FOR DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	523250	523250

	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	11000	11000
	200-OTHER PROGRAMMES	168464	1451101	1619565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168464	1985351	2153815
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROREPUR FEROREPUR	168464	1985351	2153815
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	89282196	21364299	110646495
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	128908846	83015396	211924242
	TOTAL FOR MH- 2015-ELECTIONS	218191042	104379695	322570737
	TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	218191042	104379695	322570737
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	5001586	3669554	8671140
	800-OTHER EXPENDITURE	21192	0	21192
	TOTAL FOR MH- 2015-ELECTIONS	5022778	3669554	8692332
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH	5022778	3669554	8692332
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	558000	0	558000
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	161355	0	161355
	TOTAL FOR MH- 2015-ELECTIONS	719355	0	719355
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	719355	0	719355
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	264788	0	264788
	TOTAL FOR MH- 2015-ELECTIONS	264788	0	264788
	TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA	264788	0	264788
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA				

Major Head- 2015-ELECTIONS

102-ELECTORAL OFFICERS	4865759	1212605	6078364
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	68895783	17218561	86114344
106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	419083	419083

TOTAL FOR MH- 2015-ELECTIONS

73761542 18850249 92611791

TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA

73761542 18850249 92611791

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR

Major Head- 2015-ELECTIONS

102-ELECTORAL OFFICERS	2905037	730358	3635395
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	45320832	21898418	67219250
106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	897730	368120	1265850

TOTAL FOR MH- 2015-ELECTIONS

49123599 22996896 72120495

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	24192	0	24192
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

24192 0 24192

TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR

49147791 22996896 72144687

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA

Major Head- 2015-ELECTIONS

101-ELECTION COMMISSION	228600	0	228600
102-ELECTORAL OFFICERS	2076443	534904	2611347
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	29017168	4182312	33199480

TOTAL FOR MH- 2015-ELECTIONS

31322211 4717216 36039427

TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA

31322211 4717216 36039427

DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA

Major Head- 2015-ELECTIONS

102-ELECTORAL OFFICERS	1350265	261175	1611440
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	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	24016937	3080007	27096944
TOTAL FOR MH- 2015-ELECTIONS		25367202	3341182	28708384
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR Major Head- 2015-ELECTIONS	TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA	25367202	3341182	28708384
	102-ELECTORAL OFFICERS	2625885	600538	3226423
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	37506136	14901555	52407691
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	5946425	2624590	8571015
TOTAL FOR MH- 2015-ELECTIONS		46078446	18126683	64205129
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR Major Head- 2015-ELECTIONS	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	46078446	18126683	64205129
	102-ELECTORAL OFFICERS	2425175	524209	2949384
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	30589442	11428567	42018009
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	101450	101450
TOTAL FOR MH- 2015-ELECTIONS		33014617	12054226	45068843
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA Major Head- 2015-ELECTIONS	TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA	33014617	12054226	45068843
	102-ELECTORAL OFFICERS	1317530	357955	1675485
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	26559266	8625368	35184634
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	7731789	0	7731789
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHR Major Head- 2015-ELECTIONS				

	TOTAL FOR MH- 2015-ELECTIONS	35608585	8983323	44591908
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHR	35608585	8983323	44591908
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	994492	0	994492
	102-ELECTORAL OFFICERS	4208780	1051412	5260192
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	95842894	9368029	105210923
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	4308800	1504458	5813258
	TOTAL FOR MH- 2015-ELECTIONS	105354966	11923899	117278865
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR	105354966	11923899	117278865
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	6048530	1369739	7418269
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	116296173	20610955	136907128
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	28380005	0	28380005
	TOTAL FOR MH- 2015-ELECTIONS	150724708	21980694	172705402
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA	150724708	21980694	172705402
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	2433829	1056093	3489922
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	24003072	14021204	38024276
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	144850	0	144850
	TOTAL FOR MH- 2015-ELECTIONS	26581751	15077297	41659048

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	26597751	15077297	41675048

DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR

Major Head- 2015-ELECTIONS

	102-ELECTORAL OFFICERS	7023160	1830411	8853571
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	47126125	44329165	91455290
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	71400	0	71400
	TOTAL FOR MH- 2015-ELECTIONS	54220685	46159576	100380261
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR	54220685	46159576	100380261

DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT

Major Head- 2015-ELECTIONS

	102-ELECTORAL OFFICERS	2834157	723084	3557241
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	31318517	13444608	44763125
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	11392442	4748	11397190
	TOTAL FOR MH- 2015-ELECTIONS	45545116	14172440	59717556
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	45545116	14172440	59717556

DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN

Major Head- 2015-ELECTIONS

	102-ELECTORAL OFFICERS	2626990	673063	3300053
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	61029370	12873108	73902478
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	114750	66500	181250
	TOTAL FOR MH- 2015-ELECTIONS	63771110	13612671	77383781

TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN	63771110	13612671	77383781
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR			
Major Head- 2015-ELECTIONS			
102-ELECTORAL OFFICERS	2500441	709585	3210026
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	37173317	12952860	50126177
TOTAL FOR MH- 2015-ELECTIONS	39673758	13662445	53336203
TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	39673758	13662445	53336203
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI			
Major Head- 2015-ELECTIONS			
101-ELECTION COMMISSION	248181	0	248181
102-ELECTORAL OFFICERS	2309656	604236	2913892
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	37283337	10898705	48182042
106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	12750	0	12750
TOTAL FOR MH- 2015-ELECTIONS	39853924	11502941	51356865
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI	39853924	11502941	51356865
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2015-ELECTIONS			
102-ELECTORAL OFFICERS	2527912	655691	3183603
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	30188067	2825264	33013331
TOTAL FOR MH- 2015-ELECTIONS	32715979	3480955	36196934
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	32715979	3480955	36196934
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR			
Major Head- 2015-ELECTIONS			
101-ELECTION COMMISSION	951600	0	951600
102-ELECTORAL OFFICERS	7069814	1874507	8944321

	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	113550201	68548948	182099149
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	439830	0	439830
	TOTAL FOR MH- 2015-ELECTIONS	122011445	70423455	192434900
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR	122011445	70423455	192434900
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	4581739	828933	5410672
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	38071685	27208922	65280607
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	460800	0	460800
	TOTAL FOR MH- 2015-ELECTIONS	43114224	28037855	71152079
	TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	43114224	28037855	71152079
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	3326196	857959	4184155
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	86621645	24120345	110741990
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	779000	15300	794300
	TOTAL FOR MH- 2015-ELECTIONS	90726841	24993604	115720445
	TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	90726841	24993604	115720445
	TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	1573116342	687329487	2260445829
	TOTAL FOR DEPT- ELECTIONS	1573116342	687329487	2260445829
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				

	103-COLLECTION CHARGES-ELECTRICITY DUTY	9642965	1906071	11549036
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	9642965	1906071	11549036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	874664	0	874664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	874664	0	874664
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	10517629	1906071	12423700
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	10517629	1906071	12423700
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	10517629	1906071	12423700
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	5586981	1353396	6940377
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5586981	1353396	6940377
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	5586981	1353396	6940377
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	13667247	3341837	17009084
	TOTAL FOR MH- 2039-STATE EXCISE	13667247	3341837	17009084
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1470580	369108	1839688
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1470580	369108	1839688
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	9813953	3446425	13260378
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9813953	3446425	13260378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	344273	72767	417040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	344273	72767	417040
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA	25296053	7230137	32526190

DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI

Major Head- 2040-TAXES ON SALES, TRADE ETC.

001-DIRECTION AND ADMINISTRATION	7683900	2287715	9971615
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7683900	2287715	9971615

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND ADMINISTRATION	14110399	3624342	17734741
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14110399	3624342	17734741

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	238411	147844	386255
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238411	147844	386255

TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION
COMMISSIONER MOHALI

22032710	6059901	28092611
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DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR

Major Head- 2040-TAXES ON SALES, TRADE ETC.

001-DIRECTION AND ADMINISTRATION	2455936	650336	3106272
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2455936	650336	3106272

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND ADMINISTRATION	960661	199548	1160209
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	960661	199548	1160209

TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR
NAWANSHAHAR

3416597	849884	4266481
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DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND ADMINISTRATION	1366312	1665672	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1366312	1665672	3031984

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR
GURDASPUR

1366312	1665672	3031984
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DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT)
PATIALA PATIALA

709	0	709
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DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

001-DIRECTION AND ADMINISTRATION	1888756	495722	2384478
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1888756	495722	2384478

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND ADMINISTRATION	1697150	0	1697150
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1697150	0	1697150

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT)
PATIALA PATIALA

3585906	495722	4081628
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DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

001-DIRECTION AND ADMINISTRATION	3992664	1033608	5026272
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3992664	1033608	5026272

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND ADMINISTRATION	5416171	1204782	6620953
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5416171	1204782	6620953

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA
BHATINDA

9408835	2238390	11647225
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DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR

Major Head- 2040-TAXES ON SALES, TRADE ETC.

001-DIRECTION AND ADMINISTRATION	2681572	682258	3363830
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2681572	682258	3363830

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND ADMINISTRATION	1971637	1418887	3390524
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1971637	1418887	3390524

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING)
JALANDHAR-I JALANDHAR

4653209	2101145	6754354
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DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR

Major Head- 2040-TAXES ON SALES, TRADE ETC.

001-DIRECTION AND ADMINISTRATION	5787907	1573604	7361511
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	5787907	1573604	7361511

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING)
JALANDHAR-II JALANDHAR

5787907	1573604	7361511
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DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

001-DIRECTION AND ADMINISTRATION	1646396	412754	2059150
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1646396	412754	2059150

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND ADMINISTRATION	8955031	0	8955031
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8955031	0	8955031

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	102596	0	102596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102596	0	102596

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA
PATIALA

10704023	412754	11116777
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DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

001-DIRECTION AND ADMINISTRATION	5556939	1560074	7117013
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	5556939	1560074	7117013

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND ADMINISTRATION	6096061	2257376	8353437
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6096061	2257376	8353437

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	852806	852806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	852806	852806

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II
(WEST) LUDHIANA

11653000	4670256	16323256
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DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR

Major Head- 2039-STATE EXCISE

001-DIRECTION AND ADMINISTRATION	13372347	3272372	16644719
TOTAL FOR MH- 2039-STATE EXCISE	13372347	3272372	16644719

Major Head- 2040-TAXES ON SALES, TRADE ETC.

001-DIRECTION AND ADMINISTRATION	4775956	1301944	6077900
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4775956	1301944	6077900

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND ADMINISTRATION	14731115	659618	15390733
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	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14731115	659618	15390733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34707	0	34707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34707	0	34707
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR	32914125	5233934	38148059
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	13497278	3245696	16742974
	TOTAL FOR MH- 2039-STATE EXCISE	13497278	3245696	16742974
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1823243	458364	2281607
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1823243	458364	2281607
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	12107743	3560228	15667971
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12107743	3560228	15667971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101100	0	101100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101100	0	101100
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR	27529364	7264288	34793652
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	825432	234425	1059857
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	825432	234425	1059857
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	6329954	1616571	7946525
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6329954	1616571	7946525
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28130	26669	54799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28130	26669	54799
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH	7183516	1877665	9061181

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT					
Major Head- 2039-STATE EXCISE					
	001-DIRECTION AND ADMINISTRATION	11028140	2560988	13589128	
	TOTAL FOR MH- 2039-STATE EXCISE	11028140	2560988	13589128	
Major Head- 2040-TAXES ON SALES, TRADE ETC.					
	001-DIRECTION AND ADMINISTRATION	1279780	335740	1615520	
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1279780	335740	1615520	
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX					
	001-DIRECTION AND ADMINISTRATION	8326205	1773777	10099982	
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8326205	1773777	10099982	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	164246	9508	173754	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164246	9508	173754	
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	20798371	4680013	25478384	
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2040-TAXES ON SALES, TRADE ETC.					
	001-DIRECTION AND ADMINISTRATION	1037580	331184	1368764	
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1037580	331184	1368764	
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX					
	001-DIRECTION AND ADMINISTRATION	8563041	1831127	10394168	
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8563041	1831127	10394168	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000	
	200-OTHER PROGRAMMES	47179	0	47179	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57179	0	57179	
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	9657800	2162311	11820111	
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR					
Major Head- 2039-STATE EXCISE					
	001-DIRECTION AND ADMINISTRATION	9067841	2388074	11455915	
	TOTAL FOR MH- 2039-STATE EXCISE	9067841	2388074	11455915	

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	5371744	1427496	6799240
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5371744	1427496	6799240
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	13093429	4270395	17363824
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13093429	4270395	17363824
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	138145	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	138145	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR		27533014	8224110	35757124
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	12386514	2862531	15249045
TOTAL FOR MH- 2039-STATE EXCISE		12386514	2862531	15249045
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	5326068	1281860	6607928
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5326068	1281860	6607928
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	15131418	2476542	17607960
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15131418	2476542	17607960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46304	70237	116541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46304	70237	116541
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR		32890304	6691170	39581474
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	5563017	1395884	6958901
TOTAL FOR MH- 2039-STATE EXCISE		5563017	1395884	6958901
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	334711	48720	383431
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		334711	48720	383431
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	5864646	1452367	7317013

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5864646	1452367	7317013
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	975660	0	975660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975660	0	975660
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR	12738034	2896971	15635005
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	11939874	3063671	15003545
	TOTAL FOR MH- 2039-STATE EXCISE	11939874	3063671	15003545
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1757378	370346	2127724
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1757378	370346	2127724
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	13299070	1305321	14604391
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13299070	1305321	14604391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	321443	106041	427484
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321443	106041	427484
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1	27317765	4845379	32163144
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3575170	1449816	5024986
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3575170	1449816	5024986
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR	3575170	1449816	5024986
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	5290205	1053106	6343311
	TOTAL FOR MH- 2039-STATE EXCISE	5290205	1053106	6343311
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	194928	48720	243648
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	194928	48720	243648
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	5595700	1388080	6983780

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5595700	1388080	6983780
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	11080833	2489906	13570739
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	14186831	3541948	17728779
	TOTAL FOR MH- 2039-STATE EXCISE	14186831	3541948	17728779
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2251475	381386	2632861
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2251475	381386	2632861
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	17278453	250519	17528972
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	17278453	250519	17528972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12000	24072	36072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	24072	36072
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA	33728759	4197925	37926684
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1666759	363278	2030037
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1666759	363278	2030037
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4456232	1121864	5578096
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4456232	1121864	5578096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30246	0	30246
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30246	0	30246
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA	6153237	1485142	7638379
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7937472	1952233	9889705
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7937472	1952233	9889705
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA	7937472	1952233	9889705
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				

Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	196124746	52236583	248361329
TOTAL FOR MH- 2039-STATE EXCISE		196124746	52236583	248361329
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	17966025	4958201	22924226
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		17966025	4958201	22924226
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	16342387	39863624	56206011
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		16342387	39863624	56206011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	482606	504901	987507
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		482606	504901	987507
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		230915764	97563309	328479073
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	12494983	3134925	15629908
TOTAL FOR MH- 2039-STATE EXCISE		12494983	3134925	15629908
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	15985165	4259234	20244399
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15985165	4259234	20244399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	222121	366998	589119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		222121	366998	589119
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		28702269	7761157	36463426
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3695283	870202	4565485
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3695283	870202	4565485
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN		3695283	870202	4565485
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	6752177	1813015	8565192
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		6752177	1813015	8565192

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	11011487	0	11011487
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11011487	0	11011487
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA	17763664	1813015	19576679
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	12907403	6538578	19445981
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12907403	6538578	19445981
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR	12907403	6538578	19445981
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	14751271	7914818	22666089
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14751271	7914818	22666089
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA	14751271	7914818	22666089
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	42440	0	42440
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	42440	0	42440
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	14376457	6584666	20961123
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14376457	6584666	20961123
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA	14418897	6584666	21003563
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	2657334	711281	3368615
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2657334	711281	3368615
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR	2657334	711281	3368615
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	20689627	7442670	28132297
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		20689627	7442670	28132297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	18698	18698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18698	18698
TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR		20689627	7461368	28150995
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	420480	105120	525600
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		420480	105120	525600
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	6181530	1629360	7810890
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6181530	1629360	7810890
TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR		6602010	1734480	8336490
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	6471875	1264890	7736765
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6471875	1264890	7736765
TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR		6471875	1264890	7736765
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	56650	0	56650
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		56650	0	56650
TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA		56650	0	56650
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	266496	102624	369120
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		266496	102624	369120
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	2836591	0	2836591
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2836591	0	2836591

TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	3103087	102624	3205711
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	6755553	0	6755553
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6755553	0	6755553
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	6755553	0	6755553
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA			
Major Head- 2039-STATE EXCISE			
001-DIRECTION AND ADMINISTRATION	10506222	0	10506222
TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
001-DIRECTION AND ADMINISTRATION	945372	221178	1166550
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	945372	221178	1166550
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	6766411	2132338	8898749
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6766411	2132338	8898749
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	7711783	2353516	10065299
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	2886083	0	2886083
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2886083	0	2886083
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR	2886083	0	2886083
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA			
Major Head- 2039-STATE EXCISE			
001-DIRECTION AND ADMINISTRATION	3674066	0	3674066
TOTAL FOR MH- 2039-STATE EXCISE	3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
001-DIRECTION AND ADMINISTRATION	1190844	299636	1490480
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1190844	299636	1490480
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	7279492	0	7279492

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7279492	0	7279492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	752146	98171	850317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772146	98171	870317
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	12916548	397807	13314355
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	858168	214542	1072710
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	858168	214542	1072710
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	73226	0	73226
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	73226	0	73226
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR	931394	214542	1145936
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7722509	54012	7776521
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7722509	54012	7776521
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA	7722509	54012	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	5326765	1161286	6488051
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5326765	1161286	6488051
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	5326765	1161286	6488051
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	10265487	3402409	13667896
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10265487	3402409	13667896

TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA		10265487	3402409	13667896
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	153829107	0	153829107
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		153829107	0	153829107
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA		153829107	0	153829107
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	114208	0	114208
TOTAL FOR MH- 2039-STATE EXCISE		114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	80696	80696
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	80696	80696
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA		114208	80696	194904
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	1788803	0	1788803
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1788803	0	1788803
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR		1788803	0	1788803
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	767469	125876	893345
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		767469	125876	893345
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	5250602	0	5250602
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5250602	0	5250602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22814	3460	26274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22814	3460	26274
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA		6040885	129336	6170221

TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH	954060487	232215716	1186276203
TOTAL FOR DEPT- EXCISE AND TAXATION	954060487	232215716	1186276203
Dept- FINANCIAL COMMISSIONERS SECRETERIAT			
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH			
DDO- COLLECTOR MALOUT MUKATSAR			
Major Head- 2030-STAMPS AND REGISTRATION			
102-EXPENSES ON SALE OF STAMPS	19732	4833	24565
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	19732	4833	24565
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR	19732	4833	24565
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT			
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4400	0	4400
097-TREASURY ESTABLISHMENT	3730136	1001189	4731325
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3734536	1001189	4735725
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT	3734536	1001189	4735725
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT			
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1550	0	1550
097-TREASURY ESTABLISHMENT	21209	0	21209
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	22759	0	22759
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	22759	0	22759
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH			
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11859807	3016258	14876065
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	11859807	3016258	14876065
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	11859807	3016258	14876065
DDO- DISTRICT TREASURY OFFICER , FEROPUR FEROPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1624339716	434868327	2059208043

	102-COMMUTED VALUE OF PENSIONS	125675957	38082054	163758011
	104-GRATUITIES	182544564	67198027	249742591
	105-FAMILY PENSIONS	487687162	121015908	608703070
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	29345243	8662638	38007881
	111-PENSIONS TO LEGISLATORS	3098144	793876	3892020
	115-LEAVE ENCASHMENT BENEFITS	150292539	17309778	167602317
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	515820387	125558796	641379183
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3118803712	813489404	3932293116
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	3118803712	813489404	3932293116
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	115668	23309	138977
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	115668	23309	138977
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1014541	203797	1218338
	115-LEAVE ENCASHMENT BENEFITS	10216655	844008	11060663
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11231196	1047805	12279001
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	11346864	1071114	12417978
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	734488835	196202702	930691537
	102-COMMUTED VALUE OF PENSIONS	65091667	22666315	87757982
	104-GRATUITIES	187129368	53305081	240434449
	105-FAMILY PENSIONS	303988428	74014750	378003178
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	11476704	1917346	13394050
	115-LEAVE ENCASHMENT BENEFITS	172896220	21697403	194593623

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	195559758	48563174	244122932
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1670630980	418366771	2088997751
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	1670630980	418366771	2088997751
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	097-TREASURY ESTABLISHMENT	908002	0	908002
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	908002	0	908002
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	949221861	246126032	1195347893
	102-COMMUTED VALUE OF PENSIONS	79779401	28135299	107914700
	104-GRATUITIES	136214486	51221021	187435507
	105-FAMILY PENSIONS	248925873	58738629	307664502
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	9435722	1978135	11413857
	111-PENSIONS TO LEGISLATORS	1551880	387970	1939850
	115-LEAVE ENCASHMENT BENEFITS	41661006	2087007	43748013
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	171689701	41954774	213644475
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638479930	430628867	2069108797
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	1639387932	430628867	2070016799
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1251097	375481	1626578
	115-LEAVE ENCASHMENT BENEFITS	16603183	5338599	21941782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17854280	5714080	23568360
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	17854280	5714080	23568360
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3161455775	634748420	3796204195
	102-COMMUTED VALUE OF PENSIONS	249845770	101949229	351794999
	104-GRATUITIES	536620466	200249011	736869477
	105-FAMILY PENSIONS	903478367	157885903	1061364270
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	62592209	11547211	74139420
	111-PENSIONS TO LEGISLATORS	4334964	602990	4937954
	115-LEAVE ENCASHMENT BENEFITS	288436165	50572740	339008905
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	521051682	125376091	646427773
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5727815398	1282931595	7010746993
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	5727815398	1282931595	7010746993
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	322564	77998	400562
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	322564	77998	400562
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2708851794	936688289	3645540083
	102-COMMUTED VALUE OF PENSIONS	200117231	53788385	253905616
	104-GRATUITIES	350103913	94932296	445036209
	105-FAMILY PENSIONS	693510361	232835021	926345382
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	97166945	27057496	124224441
	111-PENSIONS TO LEGISLATORS	6097163	1599118	7696281
	115-LEAVE ENCASHMENT BENEFITS	221529801	33544420	255074221
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	573562481	138168742	711731223
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4850939689	1518613767	6369553456
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	4851262253	1518691765	6369954018

DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	7412	1909	9321
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7412	1909	9321
	TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	7412	1909	9321
DDO- TREASURY OFFICER PHILLAUR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	2906	700	3606
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2906	700	3606
	TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR	2906	700	3606
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	097-TREASURY ESTABLISHMENT	135291	25500	160791
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	135291	25500	160791
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	135291	25500	160791
	TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH	17052883862	4474943985	21527827847
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	565784	2362139	2927923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565784	2362139	2927923
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	565784	2362139	2927923
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	306764297	0	306764297
	701-MISCELLANEOUS	0	11884170	11884170
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	306764297	11884170	318648467
	TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	306764297	11884170	318648467
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2495928	0	2495928
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2495928	0	2495928
	TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	2495928	0	2495928
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	786385	76008	862393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	786385	76008	862393
	TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	786385	76008	862393
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4442748	661022	5103770
	104-GRATUITIES	970000	0	970000
	115-LEAVE ENCASHMENT BENEFITS	10590872	1084680	11675552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16003620	1745702	17749322
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	16003620	1745702	17749322
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	124299	124299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	124299	124299
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	0	124299	124299
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4531548	0	4531548

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4531548	0	4531548
	TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	4531548	0	4531548
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	787980	0	787980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	787980	0	787980
	TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	787980	0	787980
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2733600	761760	3495360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2733600	761760	3495360
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	2733600	761760	3495360
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	36226	36226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36226	36226
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	0	36226	36226
DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	836586	836586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	836586	836586
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA	0	836586	836586
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	6127044	1676267	7803311
	003-TRAINING	25048271	0	25048271
	106-CIVIL DEFENCE	1749385	437472	2186857
	107-HOME GUARDS	11784493	2857022	14641515
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	44709193	4970761	49679954

TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	44709193	4970761	49679954
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	8815	0	8815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	764520	0	764520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764520	0	764520
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	764520	0	764520
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	165184	41296	206480
115-LEAVE ENCASHMENT BENEFITS	2633040	805920	3438960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2798224	847216	3645440
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	412782	705451	1118233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	412782	705451	1118233
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	3211006	1552667	4763673
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
092-OTHER OFFICES	3049711	10029169	13078880
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	3049711	10029169	13078880
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	3049711	10029169	13078880
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1304832	326208	1631040

	115-LEAVE ENCASHMENT BENEFITS	1425200	674820	2100020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2730032	1001028	3731060
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	2730032	1001028	3731060
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	15350202	5677454	21027656
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	15350202	5677454	21027656
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	800-OTHER EXPENDITURE	73412797	1125766	74538563
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	73412797	1125766	74538563
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	88762999	6803220	95566219
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1254420	1254420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1254420	1254420
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	0	1254420	1254420
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	424341	112335	536676
	115-LEAVE ENCASHMENT BENEFITS	7880837	6896906	14777743
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8305178	7009241	15314419
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	8305178	7009241	15314419
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	132340	33085	165425
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	732640	33085	765725
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	732640	33085	765725

DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160

DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH

Major Head- 2013-COUNCIL OF MINISTERS

108-TOUR EXPENSES	0	84750	84750
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	0	84750	84750

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	284272	71068	355340
115-LEAVE ENCASHMENT BENEFITS	2429941	0	2429941
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2714213	71068	2785281
TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	2714213	155818	2870031

DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	829794	380052	1209846
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	829794	380052	1209846
TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	829794	380052	1209846

DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	0	223125	223125
103-GOVERNMENT COLLEGES AND INSTITUTES	33260	76522	109782
109-GOVERNMENT SECONDARY SCHOOLS	1162768	7545992	8708760
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	235847	235847
TOTAL FOR MH- 2202-GENERAL EDUCATION	1196028	8081486	9277514

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	1485360	1485360
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1485360	1485360
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	1196028	9566846	10762874
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1048466	231749	1280215
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048466	231749	1280215
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	1048466	231749	1280215
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	7080	7080
200-OTHER PROGRAMMES	0	1579471	1579471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1586551	1586551
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	0	1586551	1586551
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	381608	95402	477010
115-LEAVE ENCASHMENT BENEFITS	10688801	3077710	13766511
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11070409	3173112	14243521
TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	11070409	3173112	14243521
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	393920	98480	492400
104-GRATUITIES	32529	0	32529
115-LEAVE ENCASHMENT BENEFITS	87661	1970640	2058301
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514110	2069120	2583230
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	514110	2069120	2583230
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1174619	0	1174619
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1174619	0	1174619
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	169526	0	169526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169526	0	169526
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	1443565	0	1443565
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	905606	61306	966912
	115-LEAVE ENCASHMENT BENEFITS	5193037	0	5193037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6098643	61306	6159949
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	6098643	61306	6159949
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3111623	327233	3438856
	115-LEAVE ENCASHMENT BENEFITS	20212669	3318670	23531339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23324292	3645903	26970195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1066689	627605	1694294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1066689	627605	1694294
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	24390981	4273508	28664489
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1352371	497939	1850310
	115-LEAVE ENCASHMENT BENEFITS	711810	2140288	2852098

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2064181	2638227	4702408
	TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	2064181	2638227	4702408
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	494452	123613	618065
	115-LEAVE ENCASHMENT BENEFITS	1722240	0	1722240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2216692	123613	2340305
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	2216692	123613	2340305
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1660140	1660140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1660140	1660140
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	0	1660140	1660140
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4546063	975660	5521723
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4546063	975660	5521723
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	4546063	975660	5521723
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	10020673	0	10020673
	105-TEACHERS TRAINING	502770	758912	1261682
	109-GOVERNMENT SECONDARY SCHOOLS	1634636	0	1634636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12158079	758912	12916991
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	14316399	758912	15075311
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		582360	0	582360
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	248812	0	248812
	115-LEAVE ENCASHMENT BENEFITS	2602680	0	2602680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2851492	0	2851492
TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH		2851492	0	2851492
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	129580	32395	161975
	115-LEAVE ENCASHMENT BENEFITS	1461420	0	1461420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1591000	32395	1623395
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA		1591000	32395	1623395
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	618240	488520	1106760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		618240	488520	1106760
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR		618240	488520	1106760
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1461420	1461420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1461420	1461420
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA		0	1461420	1461420
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	82096	20524	102620
	115-LEAVE ENCASHMENT BENEFITS	775910	0	775910
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858006	20524	878530
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	858006	20524	878530
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	289784	71932	361716
	115-LEAVE ENCASHMENT BENEFITS	422100	0	422100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711884	71932	783816
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER-I PATTI	711884	71932	783816
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503578	0	503578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	23285	0	23285
	115-LEAVE ENCASHMENT BENEFITS	828160	1296250	2124410
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	851445	1296250	2147695
	TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	851445	1296250	2147695
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	506180	126545	632725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	506180	126545	632725

TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	506180	126545	632725
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	228112	57028	285140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	228112	57028	285140
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	228112	57028	285140
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	130097	127623	257720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	130097	127623	257720
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	130097	127623	257720
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	701040	0	701040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701040	0	701040
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	701040	0	701040
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR			
Major Head- 2425-CO-OPERATION			
101-AUDIT OF CO-OPERATIVES	7676577	1895458	9572035
TOTAL FOR MH- 2425-CO-OPERATION	7676577	1895458	9572035
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	7676577	1895458	9572035
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM			
Major Head- 2701-MEDIUM IRRIGATION			
800-OTHER EXPENDITURE	24162	0	24162
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	215796	0	215796
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215796	0	215796

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	215796	0	215796
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	45503755	16917786	62421541
104-INSPECTION	559880	220740	780620
109-GOVERNMENT SECONDARY SCHOOLS	82646652	27453611	110100263
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1457271	6944941	8402212
TOTAL FOR MH- 2202-GENERAL EDUCATION	130167558	51537078	181704636
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	56779	0	56779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	130224337	51537078	181761415
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	258300	68226	326526
115-LEAVE ENCASHMENT BENEFITS	0	22915	22915
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	258300	91141	349441
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	258300	91141	349441
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
107-HOME GUARDS	52721521	13283317	66004838
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	52721521	13283317	66004838
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	109434	0	109434
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109434	0	109434
TOTAL FOR DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR	52830955	13283317	66114272
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	699660	1084680	1784340

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	699660	1084680	1784340
	TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	699660	1084680	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
	TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	27397	27397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27397	27397
	TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	0	27397	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	101608	25402	127010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101608	25402	127010
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	101608	25402	127010
DDO- BATTALION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	28889063	7229486	36118549
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	28889063	7229486	36118549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	121044	0	121044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
	TOTAL FOR DDO- BATTALION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	29010107	7229486	36239593
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	150652	37663	188315
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	150652	37663	188315
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	150652	37663	188315

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	130810	0	130810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	98976	24744	123720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	98976	24744	123720
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	98976	24744	123720
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	913560	0	913560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76056	18441	94497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76056	18441	94497
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	989616	18441	1008057
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	148348	40225	188573
	115-LEAVE ENCASHMENT BENEFITS	701040	0	701040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849388	40225	889613
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	849388	40225	889613
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	235708	0	235708
	115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909148	0	909148
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	909148	0	909148
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	39660634	9868460	49529094
	104-INSPECTION	965148	236294	1201442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40625782	10104754	50730536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176004	0	176004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176004	0	176004
	TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	40801786	10104754	50906540
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3187782	0	3187782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3187782	0	3187782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	434902	0	434902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	0	434902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1458426	0	1458426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1458426	0	1458426
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	1458426	0	1458426
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	312667	287500	600167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	312667	287500	600167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	312667	287500	600167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41427	69381	110808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41427	69381	110808
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	316102	69381	385483
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33110	32631	65741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33110	32631	65741
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	33110	32631	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	764879	0	764879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1941203	0	1941203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	297565	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	297565	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	0	297565	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	320848	80212	401060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	320848	80212	401060
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	1326707	328577	1655284
200-OTHER PROGRAMMES	944225	0	944225
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2270932	328577	2599509
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	2591780	408789	3000569
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	376464	94116	470580
115-LEAVE ENCASHMENT BENEFITS	824455	0	824455
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1200919	94116	1295035
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	1200919	94116	1295035
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2796670	0	2796670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2796670	0	2796670
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	2796670	0	2796670

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	834445	0	834445
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834445	0	834445

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	57807798	14641480	72449278
104-INSPECTION	1021196	247888	1269084

TOTAL FOR MH- 2202-GENERAL EDUCATION	58828994	14889368	73718362
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	59663439	14889368	74552807

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	839838	0	839838
104-GRATUITIES	3066528	0	3066528
115-LEAVE ENCASHMENT BENEFITS	768646	0	768646
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4675012	0	4675012

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	4675012	0	4675012
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1279260	0	1279260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	66834515	15946821	82781336
104-INSPECTION	600928	150232	751160
109-GOVERNMENT SECONDARY SCHOOLS	930262	0	930262

TOTAL FOR MH- 2202-GENERAL EDUCATION	68365705	16097053	84462758
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	718123	0	718123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	70363088	16097053	86460141
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	81832	0	81832
200-OTHER PROGRAMMES	1697879	13250	1711129
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1779711	13250	1792961
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	1779711	13250	1792961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	164912	0	164912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	104464	0	104464
200-OTHER PROGRAMMES	1344367	0	1344367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	0	1448831
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2566631	0	2566631
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	195055	0	195055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195055	0	195055
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	195055	0	195055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	391000	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	391000	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	2045935	482047	2527982
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2045935	482047	2527982
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	2045935	873047	2918982
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111415	263119	374534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111415	263119	374534
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	67597859	0	67597859
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	67597859	0	67597859

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	68001116	263119	68264235
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	179584	44896	224480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	179584	44896	224480
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	17000	220885	237885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	220885	237885
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	196584	265781	462365
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	187986	187986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	187986	187986
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1121754	187986	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	333500	0	333500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	333500	0	333500
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2461520	124289	2585809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2461520	124289	2585809
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	2795020	124289	2919309
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2186831	0	2186831

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2186831	0	2186831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1058505	0	1058505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1058505	0	1058505
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	3245336	0	3245336
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41369	0	41369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41369	0	41369
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	41369	0	41369
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	327199	638109	965308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	327199	638109	965308
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	4576196	1255390	5831586
	800-OTHER EXPENDITURE	8343303	69000	8412303
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	12919499	1324390	14243889
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	13246698	1962499	15209197
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	980913	0	980913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	980913	0	980913
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	54079581	13416559	67496140
	104-INSPECTION	790502	189064	979566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54870083	13605623	68475706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	700103	405067	1105170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700103	405067	1105170

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	56551099	14010690	70561789
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1495385	480985	1976370
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1495385	480985	1976370
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	1495385	480985	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	587673	0	587673
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	587673	0	587673
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	572328	192202	764530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	572328	192202	764530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	1160001	192202	1352203
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	242586	0	242586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	514685	0	514685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514685	0	514685
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	514685	0	514685
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
200-OTHER PROGRAMMES	894320	27265	921585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	916320	27265	943585
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	916320	27265	943585
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	553187	0	553187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	123924	424399	548323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123924	424399	548323
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	677111	424399	1101510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	930194	0	930194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	0	930194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	0	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	942951	0	942951
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	942951	0	942951
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	942951	0	942951
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	481790	375702	857492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481790	375702	857492
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	481790	375702	857492
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	465065	177394	642459
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465065	177394	642459
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	465065	177394	642459
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	624450	624450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	624450	624450
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	0	624450	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	869142	0	869142
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869142	0	869142
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	869142	0	869142
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1066810	0	1066810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066810	0	1066810

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	1066810	0	1066810
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3 Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	18731	0	18731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	552767	40706	593473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	552767	40706	593473
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	552767	40706	593473
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1038468	0	1038468
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1038468	0	1038468
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	1038468	0	1038468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	215816	0	215816
200-OTHER PROGRAMMES	1025480	0	1025480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	165825	0	165825
115-LEAVE ENCASHMENT BENEFITS	0	555386	555386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	165825	555386	721211

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	165825	555386	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST) Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	274675	733967	1008642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	733967	1008642
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	274675	733967	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST) Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1186826	377914	1564740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1186826	377914	1564740
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1186826	377914	1564740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	734960	0	734960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1026719	0	1026719
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1026719	0	1026719
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	361206	0	361206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	0	361206
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1387925	0	1387925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	527776	0	527776
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1232271	0	1232271
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1232271	0	1232271
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1232271	0	1232271
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	169625	0	169625
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	169625	0	169625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	169625	0	169625
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	919167	0	919167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	855998	0	855998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	490789	0	490789
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490789	0	490789

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	490789	0	490789
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	122488	30622	153110
115-LEAVE ENCASHMENT BENEFITS	1291542	0	1291542
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1414030	30622	1444652
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1414030	30622	1444652
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1534463	0	1534463
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	782000	251786	1033786
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	782000	251786	1033786
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	782000	251786	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1078759	0	1078759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	0	1078759
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	958339	0	958339
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	2012231	340013	2352244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2012231	340013	2352244
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	2970570	340013	3310583
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	29812500	0	29812500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36438000	0	36438000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	888840	0	888840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	888840	0	888840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1511724	0	1511724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1511724	0	1511724
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	30531002	7815514	38346516
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	30531002	7815514	38346516
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	32931566	7815514	40747080
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	982905	0	982905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	982905	0	982905
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	46294935	11667205	57962140
	104-INSPECTION	696831	172922	869753
	109-GOVERNMENT SECONDARY SCHOOLS	1064300	0	1064300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48056066	11840127	59896193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1418101	0	1418101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418101	0	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	50457072	11840127	62297199
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	55125933	14019080	69145013
	104-INSPECTION	661840	139900	801740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	55787773	14158980	69946753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	513798	230765	744563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	513798	230765	744563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	57012662	14389745	71402407
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1964513	0	1964513

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	0	1964513
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	994403	0	994403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	801754	0	801754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	801754	0	801754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1697574	0	1697574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	887095	0	887095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	932866	0	932866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 972302 0 972302

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 972302 0 972302

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE 185904 0 185904

200-OTHER PROGRAMMES 917139 910199 1827338

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1103043 910199 2013242

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER

SANGRUR-1 2075345 910199 2985544

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE 78116 0 78116

200-OTHER PROGRAMMES 958411 0 958411

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1036527 0 1036527

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER

SANGRUR-2 1036527 0 1036527

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES 175396 0 175396

115-LEAVE ENCASHMENT BENEFITS 514685 0 514685

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 690081 0 690081

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 635168 0 635168

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 635168 0 635168

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER

SIDHWAN BET-1 1325249 0 1325249

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 288981 0 288981

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 288981 0 288981

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	360056	0	360056
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360056	0	360056
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	649037	0	649037
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	877953	457692	1335645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	877953	457692	1335645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	877953	457692	1335645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	297565	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	297565	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	375002	69198	444200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375002	69198	444200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	375002	366763	741765
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	32456403	8172917	40629320
	104-INSPECTION	396032	99008	495040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32852435	8271925	41124360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2027461	0	2027461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2027461	0	2027461

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH		34879896	8271925	43151821
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR		297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3190620	655608	3846228
	800-OTHER EXPENDITURE	1537500	0	1537500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4728120	655608	5383728
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	163032	108688	271720
	115-LEAVE ENCASHMENT BENEFITS	3029445	0	3029445
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3192477	108688	3301165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	226007	0	226007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226007	0	226007
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4		8146604	764296	8910900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1194702	514050	1708752
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1194702	514050	1708752
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR		1194702	514050	1708752
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	564518	0	564518

	115-LEAVE ENCASHMENT BENEFITS	1344568	0	1344568
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1909086	0	1909086
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	1909086	0	1909086
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	306439	46060	352499
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	306439	46060	352499
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	306439	46060	352499
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	122618	122618
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	122618	122618
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	0	122618	122618
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1523348	0	1523348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	755660	0	755660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755660	0	755660
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	755660	0	755660
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1271744	0	1271744
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1271744	0	1271744

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	217782	0	217782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1489526	0	1489526
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	382281	38940	421221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	382281	38940	421221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	382281	38940	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2565504	0	2565504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2565504	0	2565504
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	2565504	0	2565504
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	701169	0	701169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1756235	814752	2570987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1756235	814752	2570987
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	1756235	814752	2570987
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	789793	0	789793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	789793	0	789793

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-I JALANDHAR	789793	0	789793
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	110500	0	110500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROREZPUR-1 FEROREZPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	388042	0	388042
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROREZPUR-1 FEROREZPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROREZPUR-3 FEROREZPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	781908	781908
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	781908	781908
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROREZPUR-3 FEROREZPUR	0	781908	781908
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROREZPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1149117	0	1149117
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROREZPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2176056	1058975	3235031
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2176056	1058975	3235031
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	2376056	1058975	3435031
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	1811233	0	1811233
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1811233	0	1811233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	1811233	0	1811233
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	529669	294076	823745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	529669	294076	823745
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	529669	294076	823745
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	215248	0	215248
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215248	0	215248
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	215248	0	215248
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	964675	290375	1255050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964675	290375	1255050
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	41528379	10277669	51806048
	104-INSPECTION	122717	19900	142617
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41651096	10297569	51948665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	372338	0	372338

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	42988109	10587944	53576053
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	892792	892792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	892792	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	0	892792	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	947920	631120	1579040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947920	631120	1579040
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITALS AND DISPENSARIES	0	437240	437240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	437240	437240
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	947920	1068360	2016280
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	928464	232116	1160580
	107-HOME GUARDS	41728286	10388121	52116407
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	42656750	10620237	53276987
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	42656750	10620237	53276987
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	47260357	11644916	58905273
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	47260357	11644916	58905273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34823	4503	39326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34823	4503	39326
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	47295180	11649419	58944599
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	46848269	11704930	58553199

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	46848269	11704930	58553199
TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	46848269	11704930	58553199
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	736920	0	736920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	0	736920
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	736920	0	736920
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3650852	0	3650852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1235100	0	1235100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1235100	0	1235100
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	1235100	0	1235100
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	212880	53220	266100
115-LEAVE ENCASHMENT BENEFITS	2267620	0	2267620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2480500	53220	2533720
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	2480500	53220	2533720
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1621500	3503820	5125320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1621500	3503820	5125320
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	1621500	3503820	5125320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5519162	637560	6156722
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5519162	637560	6156722

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	5519162	637560	6156722
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	411825	0	411825
115-LEAVE ENCASHMENT BENEFITS	2417010	0	2417010
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	597348	149337	746685
115-LEAVE ENCASHMENT BENEFITS	0	600300	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597348	749637	1346985
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	597348	749637	1346985
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	517636	129409	647045
115-LEAVE ENCASHMENT BENEFITS	808680	0	808680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1326316	129409	1455725
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	1326316	129409	1455725
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	237227	26523	263750
115-LEAVE ENCASHMENT BENEFITS	465633	2725500	3191133
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	702860	2752023	3454883
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA	702860	2752023	3454883
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	237744	59436	297180
	115-LEAVE ENCASHMENT BENEFITS	1294440	0	1294440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1532184	59436	1591620
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	1532184	59436	1591620
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1438404	272023	1710427
	115-LEAVE ENCASHMENT BENEFITS	4227129	1505580	5732709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5665533	1777603	7443136
	TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	5665533	1777603	7443136
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	924600	0	924600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	924600	0	924600
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	86716	21679	108395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	86716	21679	108395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	10044938	2075740	12120678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10044938	2075740	12120678
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	10131654	2097419	12229073
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	13967978	3374408	17342386
	200-OTHER PROGRAMMES	68186	0	68186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14036164	3374408	17410572

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	14036164	3374408	17410572
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	269236	67309	336545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269236	67309	336545
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	19743777	5009742	24753519
200-OTHER PROGRAMMES	182609	0	182609
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19926386	5009742	24936128
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	20195622	5077051	25272673
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	61928	15482	77410
115-LEAVE ENCASHMENT BENEFITS	416870	0	416870
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478798	15482	494280
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	478798	15482	494280
DDO- CIVIL JUDGE CIVIL JUDGE MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	881820	0	881820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881820	0	881820
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	881820	0	881820
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	436287	0	436287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	57800	14450	72250
	115-LEAVE ENCASHMENT BENEFITS	636180	779700	1415880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	693980	794150	1488130
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	693980	794150	1488130
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1893200	0	1893200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1893200	0	1893200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	1893200	0	1893200
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	318200	0	318200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	601680	0	601680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	163839	54613	218452
	104-GRATUITIES	1739229	0	1739229
	115-LEAVE ENCASHMENT BENEFITS	4011660	981180	4992840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5914728	1035793	6950521
	TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	5914728	1035793	6950521

DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1242180	0	1242180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180

DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1279700	1357920	2637620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279700	1357920	2637620
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	1279700	1357920	2637620

DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	12717080	0	12717080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12717080	0	12717080
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	12717080	0	12717080

DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135283	0	135283
115-LEAVE ENCASHMENT BENEFITS	6289320	1967880	8257200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6424603	1967880	8392483
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	6424603	1967880	8392483

DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1473608	213601	1687209
104-GRATUITIES	1686411	1343470	3029881
115-LEAVE ENCASHMENT BENEFITS	4971110	598920	5570030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8131129	2155991	10287120
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	8131129	2155991	10287120

DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	827843	178757	1006600
	115-LEAVE ENCASHMENT BENEFITS	1673130	541950	2215080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2500973	720707	3221680
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	2500973	720707	3221680
DDO- CIVIL SURGEON CIVIL SURGEON FEROREPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1396525	323800	1720325
	115-LEAVE ENCASHMENT BENEFITS	6136800	1206120	7342920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7533325	1529920	9063245
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROREPUR	7533325	1529920	9063245
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	126708	31677	158385
	115-LEAVE ENCASHMENT BENEFITS	5628420	1022580	6651000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5755128	1054257	6809385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3819842	1392042	5211884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3829842	1392042	5221884
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	9584970	2446299	12031269
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1300979	284285	1585264
	115-LEAVE ENCASHMENT BENEFITS	9342631	1418640	10761271
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10643610	1702925	12346535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2991683	2115794	5107477

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2991683	2115794	5107477
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	13635293	3818719	17454012
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4333420	0	4333420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	8226742	2091036	10317778
	004-HEALTH STATISTICS AND EVALUATION	581436	137890	719326
	101-PREVENTION AND CONTROL OF DISEASES	12994350	3136041	16130391
	102-PREVENTION OF FOOD ADULTERATION	440604	111708	552312
	104-COMMUNITY HEALTH CENTRES	6587636	1572836	8160472
	104-DRUG CONTROL	6587636	1572836	8160472
	110-HOSPITAL AND DISPENSARIES	61276814	16625452	77902266
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	90107582	23674963	113782545
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	90107582	23674963	113782545
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	908365	170065	1078430
	115-LEAVE ENCASHMENT BENEFITS	17208707	1117800	18326507
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18117072	1287865	19404937

TOTAL FOR DDO- COMMANDANT 27TH BATALION, JALANDHAR	18117072	1287865	19404937
DDO- COMMANDANT 36TH BATALION, P.A.P, BAHADURGARH PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	880992	0	880992
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
TOTAL FOR DDO- COMMANDANT 36TH BATALION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	298104	56200	354304
115-LEAVE ENCASHMENT BENEFITS	11826302	938400	12764702
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12124406	994600	13119006
TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	12124406	994600	13119006
DDO- COMMANDANT 75 BATALION PAP, JALANDHAR CANTT.			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	590228	147557	737785
115-LEAVE ENCASHMENT BENEFITS	8847949	2851991	11699940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9438177	2999548	12437725
TOTAL FOR DDO- COMMANDANT 75 BATALION PAP, JALANDHAR CANTT.	9438177	2999548	12437725
DDO- COMMANDANT 7TH BATALION P.A.P, JALANDHAR CANTT. JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	146748	36687	183435
115-LEAVE ENCASHMENT BENEFITS	14109169	511900	14621069
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14255917	548587	14804504
TOTAL FOR DDO- COMMANDANT 7TH BATALION P.A.P, JALANDHAR CANTT. JALANDHAR	14255917	548587	14804504
DDO- COMMANDANT 82ND BATALION PUNJAB ARMED POLICE, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	140264	35066	175330
115-LEAVE ENCASHMENT BENEFITS	6968863	2825478	9794341
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7109127	2860544	9969671

TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	7109127	2860544	9969671
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	245224	61306	306530
115-LEAVE ENCASHMENT BENEFITS	11250905	1559042	12809947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11496129	1620348	13116477
TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	11496129	1620348	13116477
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	118264	29566	147830
115-LEAVE ENCASHMENT BENEFITS	13286612	696813	13983425
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13404876	726379	14131255
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	307410	31488	338898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307410	31488	338898
TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	13712286	757867	14470153
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
106-CIVIL DEFENCE	24406	0	24406
107-HOME GUARDS	90833037	22179762	113012799
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	90857443	22179762	113037205
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	49293	0	49293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	90906736	22179762	113086498
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
107-HOME GUARDS	50665602	12443939	63109541
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	50665602	12443939	63109541
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	189078	0	189078

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
TOTAL FOR DDO- COMMANDER 6TH BATALION,FAZILKA FEROZEPUR	50854680	12443939	63298619
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	207994	207994
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	207994	207994
TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	0	207994	207994
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1406548	259867	1666415
115-LEAVE ENCASHMENT BENEFITS	697060	1419150	2116210
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2103608	1679017	3782625
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	2103608	1679017	3782625
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	544820	136205	681025
115-LEAVE ENCASHMENT BENEFITS	2247960	0	2247960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2792780	136205	2928985
TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	2792780	136205	2928985
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3611682	0	3611682
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3611682	0	3611682
TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	3611682	0	3611682
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	134930	26986	161916
115-LEAVE ENCASHMENT BENEFITS	2547504	706523	3254027
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2682434	733509	3415943
TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	2682434	733509	3415943

DDO- DEPUTY COMMISSIONER MOGA MOGA
Major Head- 2015-ELECTIONS

101-ELECTION COMMISSION	378933	0	378933
TOTAL FOR MH- 2015-ELECTIONS	378933	0	378933
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	378933	673440	1052373

DDO- DEPUTY COMMISSIONER MOGA MOGA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	0	673440	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	673440	673440
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	378933	673440	1052373

DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1029153	254460	1283613
115-LEAVE ENCASHMENT BENEFITS	1298800	1606135	2904935
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2327953	1860595	4188548
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	2327953	1860595	4188548

DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	655500	474360	1129860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	474360	1129860
TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	655500	474360	1129860

DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	137608	34402	172010
115-LEAVE ENCASHMENT BENEFITS	0	1711200	1711200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	137608	1745602	1883210
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	137608	1745602	1883210

DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1122889	174661	1297550
	115-LEAVE ENCASHMENT BENEFITS	9824465	0	9824465
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10947354	174661	11122015
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	10947354	174661	11122015
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	477975	103943	581918
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	477975	103943	581918
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	477975	103943	581918
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	223844	45091	268935
	115-LEAVE ENCASHMENT BENEFITS	986340	0	986340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1210184	45091	1255275
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FEROZEPUR	1210184	45091	1255275
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	104015	18664	122679
	104-GRATUITIES	0	683802	683802
	105-FAMILY PENSIONS	97860	0	97860
	115-LEAVE ENCASHMENT BENEFITS	1306735	206690	1513425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1508610	909156	2417766
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	1508610	909156	2417766
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	132380	132380
115-LEAVE ENCASHMENT BENEFITS	635710	0	635710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	635710	132380	768090
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	635710	132380	768090

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	138150	23025	161175
115-LEAVE ENCASHMENT BENEFITS	922659	0	922659
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1060809	23025	1083834
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1060809	23025	1083834

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	5712290	0	5712290
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5712290	0	5712290
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	5712290	0	5712290

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	152328	38082	190410
115-LEAVE ENCASHMENT BENEFITS	4955580	674820	5630400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5107908	712902	5820810
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	5107908	712902	5820810

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	107121	107121
115-LEAVE ENCASHMENT BENEFITS	1349640	637560	1987200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1349640	744681	2094321
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	1349640	744681	2094321

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6069240	0	6069240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6069240	0	6069240
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6069240	0	6069240
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	139792	34948	174740
	115-LEAVE ENCASHMENT BENEFITS	582360	785220	1367580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	722152	820168	1542320
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA	722152	820168	1542320
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	661020	0	661020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	262657	83104	345761
	104-GRATUITIES	526313	0	526313
	115-LEAVE ENCASHMENT BENEFITS	558970	0	558970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1347940	83104	1431044
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA	1347940	83104	1431044
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300

TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	340996	85249	426245
115-LEAVE ENCASHMENT BENEFITS	1236094	1897500	3133594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1577090	1982749	3559839
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	1577090	1982749	3559839
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	438750	93809	532559
115-LEAVE ENCASHMENT BENEFITS	4077900	2719980	6797880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4516650	2813789	7330439
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	4516650	2813789	7330439
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3870015	0	3870015
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3870015	0	3870015
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4110015	0	4110015
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	743585	139155	882740
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	743585	139155	882740
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	743585	139155	882740
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA			
Major Head- 2047-OTHER FISCAL SERVICES			

	103-PROMOTION OF SMALL SAVINGS	111082	28475	139557
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	111082	28475	139557
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	111082	28475	139557
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	452675	110953	563628
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	452675	110953	563628
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	452675	110953	563628
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1314956	0	1314956
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1314956	0	1314956
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	1314956	0	1314956
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	38810	0	38810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	0	50000
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	88810	0	88810
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1301914	392202	1694116
	115-LEAVE ENCASHMENT BENEFITS	7662105	2039428	9701533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8964019	2431630	11395649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	136526	92912	229438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136526	92912	229438
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	9100545	2524542	11625087

DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	0	1117800

DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	678131	24660	702791
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	678131	24660	702791
TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	678131	24660	702791

DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	187872	272620	460492
115-LEAVE ENCASHMENT BENEFITS	15489107	2387400	17876507
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15676979	2660020	18336999
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	15676979	2660020	18336999

DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	1574030	0	1574030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1584030	0	1584030
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	1584030	0	1584030

DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	565896	141474	707370
115-LEAVE ENCASHMENT BENEFITS	99027160	20468931	119496091
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	99593056	20610405	120203461
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	99593056	20610405	120203461

DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	0	636180	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	636180	636180
TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR	0	636180	636180

DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	231036	57759	288795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	231036	57759	288795
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	231036	57759	288795

DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	182192	45548	227740
115-LEAVE ENCASHMENT BENEFITS	884580	665712	1550292
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066772	711260	1778032
TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1066772	711260	1778032

DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1354647	390162	1744809
115-LEAVE ENCASHMENT BENEFITS	27321454	952200	28273654
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28676101	1342362	30018463
TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	28676101	1342362	30018463

DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	514712	128678	643390
115-LEAVE ENCASHMENT BENEFITS	2259888	0	2259888
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2774600	128678	2903278
TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	2774600	128678	2903278

DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

190-ASSISTANCE TO PUBLIC SECTOR AND
OTHER UNDERTAKINGS

294600000 236200000 530800000
294600000 236200000 530800000

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

092-OTHER OFFICES

620000 0 620000

TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES

620000 0 620000

TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH

295220000 236200000 531420000

DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

1222564 305641 1528205

115-LEAVE ENCASHMENT BENEFITS

7195684 582360 7778044

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

8418248 888001 9306249

TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB
CHANDIGARH

8418248 888001 9306249

DDO- DISCTRICK SESSION JUDGE AMRITSAR AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

2432242 0 2432242

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2432242 0 2432242

TOTAL FOR DDO- DISCTRICK SESSION JUDGE AMRITSAR AMRITSAR

2432242 0 2432242

DDO- DISTRICT AND SESION JUDGE FEROPUR FEROPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

127180 31795 158975

115-LEAVE ENCASHMENT BENEFITS

695520 0 695520

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

822700 31795 854495

TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROPUR FEROPUR

822700 31795 854495

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

3524520 0 3524520

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3524520 0 3524520

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA

3524520 0 3524520

DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	108740	27186	135926
115-LEAVE ENCASHMENT BENEFITS	7152820	0	7152820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7261560	27186	7288746
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	7261560	27186	7288746

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	0	2441770	2441770
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2441770	2441770

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	1268034	0	1268034
104-COMMUNITY HEALTH CENTRES	0	73332	73332
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1268034	73332	1341366
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	1268034	2515102	3783136

DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	197008	49252	246260
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	115-LEAVE ENCASHMENT BENEFITS	214190	0	214190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	411198	49252	460450
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	411198	49252	460450
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2916702	723484	3640186
	107-HOME GUARDS	100312870	24134970	124447840
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	103229572	24858454	128088026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	576931	576931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	576931	576931
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	103229572	25435385	128664957
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	970598	255352	1225950
	107-HOME GUARDS	62556142	15540261	78096403
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	63526740	15795613	79322353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44479	1224232	1268711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44479	1224232	1268711
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	63571219	17019845	80591064
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	21231689	5274489	26506178
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	21231689	5274489	26506178
	TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	21231689	5274489	26506178
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1039821	253709	1293530
	107-HOME GUARDS	92598078	23077126	115675204
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	93637899	23330835	116968734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	45778	0	45778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45778	0	45778
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	93683677	23330835	117014512
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2841437	709408	3550845
	107-HOME GUARDS	57423242	14028059	71451301
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	60264679	14737467	75002146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14316	14316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14316	14316
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	60264679	14751783	75016462
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2766841	730673	3497514
	107-HOME GUARDS	109734913	27204290	136939203
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	112501754	27934963	140436717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	208365	0	208365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	208365	10000	218365
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	112710119	27944963	140655082
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	21331122	5293483	26624605
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	21331122	5293483	26624605
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46810	0	46810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46810	0	46810
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	21377932	5293483	26671415
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

106-CIVIL DEFENCE 108017 0 108017

107-HOME GUARDS 18041267 0 18041267

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES 18149284 0 18149284

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI 18149284 0 18149284

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES 109344 27336 136680

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 109344 27336 136680

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR 109344 27336 136680

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

001-DIRECTION AND ADMINISTRATION 4000 0 4000

106-CIVIL DEFENCE 1424209 351996 1776205

107-HOME GUARDS 106487557 26295171 132782728

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES 107915766 26647167 134562933

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 27320 8795 36115

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 27320 8795 36115

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT 107943086 26655962 134599048

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

106-CIVIL DEFENCE 3043426 1135391 4178817

107-HOME GUARDS 84681171 20828758 105509929

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES 87724597 21964149 109688746

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES 128428 32107 160535

115-LEAVE ENCASHMENT BENEFITS 331543 0 331543

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 459971 32107 492078

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR 88184568 21996256 110180824

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	28418997	6969536	35388533
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	28418997	6969536	35388533
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	28418997	6969536	35388533
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	905547	232100	1137647
	107-HOME GUARDS	59555022	14490190	74045212
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	60460569	14722290	75182859
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	725880	0	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	61186449	14722290	75908739
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1245616	279970	1525586
	107-HOME GUARDS	88782986	21908041	110691027
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	90028602	22188011	112216613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	334788	0	334788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334788	0	334788
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	90363390	22188011	112551401
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	307832	76958	384790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	307832	76958	384790
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	307832	76958	384790
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	943804	235951	1179755
	115-LEAVE ENCASHMENT BENEFITS	989840	0	989840

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1933644	235951	2169595
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	1933644	235951	2169595
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	500380	125095	625475
	115-LEAVE ENCASHMENT BENEFITS	2643324	0	2643324
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3143704	125095	3268799
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	3143704	125095	3268799
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	488820	122205	611025
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1071180	122205	1193385
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	1071180	122205	1193385
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	523989	129783	653772
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	523989	129783	653772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	146194	0	146194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146194	0	146194
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	670183	129783	799966
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	443400	110850	554250
	115-LEAVE ENCASHMENT BENEFITS	15800	0	15800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	459200	110850	570050

TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	459200	110850	570050
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	961712	163045	1124757
115-LEAVE ENCASHMENT BENEFITS	2722740	0	2722740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3684452	163045	3847497
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	3684452	163045	3847497
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	580720	36880	617600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	580720	36880	617600
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	580720	36880	617600
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	268960	67240	336200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	268960	67240	336200
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	268960	67240	336200
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	3271945	785120	4057065
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3271945	785120	4057065
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	3271945	785120	4057065
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	214588	53647	268235

	115-LEAVE ENCASHMENT BENEFITS	1539883	0	1539883
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1754471	53647	1808118
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	1754471	53647	1808118
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	6380245	3031911	9412156
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7192904	3418089	10610993
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	13573149	6450000	20023149
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	13573149	6450000	20023149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	5933225	1394247	7327472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5933225	1394247	7327472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	5963225	1394247	7357472
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1898880	782460	2681340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898880	782460	2681340
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	13287824	3003669	16291493
	109-GOVERNMENT SECONDARY SCHOOLS	17201569	15701064	32902633
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30489393	18704733	49194126
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	32388273	19487193	51875466
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59567	306251	365818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59567	306251	365818
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA	59567	306251	365818
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	750586	0	750586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	750586	0	750586
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA	750586	0	750586
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4368102	1068860	5436962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4368102	1068860	5436962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56856	0	56856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	4424958	1068860	5493818
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	221352	55338	276690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	221352	55338	276690
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	221352	55338	276690
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	328297	44356	372653

	109-PENSIONS TO EMPLOYEES OF STATE			
	AIDED EDUCATIONAL INSTITUTIONS	0	2186933	2186933
	115-LEAVE ENCASHMENT BENEFITS	2312570	0	2312570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2640867	2231289	4872156
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY			
	MOGA	2640867	2231289	4872156
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1678080	1678080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1678080	1678080
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	0	1678080	1678080
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	82856	20714	103570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82856	20714	103570
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	82856	20714	103570
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	1548203	275676	1823879
	115-LEAVE ENCASHMENT BENEFITS	549240	0	549240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2097443	275676	2373119
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	2097443	275676	2373119
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	994980	0	994980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	994980	0	994980
	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB			
	CHANDIGARH	994980	0	994980
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54382	14452	68834

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54382	14452	68834
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	54382	14452	68834
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	154836	0	154836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	631892	16351	648243
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	631892	16351	648243
TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	631892	16351	648243
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	323024	80756	403780
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	323024	80756	403780
TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	323024	80756	403780
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	243429	250399	493828
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	243429	250399	493828
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	243429	250399	493828
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	150374	32909	183283
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	150374	32909	183283
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	150374	32909	183283
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	20638	21386	42024
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	20638	21386	42024
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	20638	21386	42024

DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2930460	582360	3512820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930460	582360	3512820
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	2930460	582360	3512820

DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	98631	14862	113493
115-LEAVE ENCASHMENT BENEFITS	1001535	297565	1299100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1100166	312427	1412593
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	1100166	312427	1412593

DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA

Major Head- 2047-OTHER FISCAL SERVICES

103-PROMOTION OF SMALL SAVINGS	121326	38212	159538
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	121326	38212	159538
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	121326	38212	159538

DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN

Major Head- 2047-OTHER FISCAL SERVICES

103-PROMOTION OF SMALL SAVINGS	2880	0	2880
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	2880	0	2880
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN	2880	0	2880

DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA

Major Head- 2047-OTHER FISCAL SERVICES

103-PROMOTION OF SMALL SAVINGS	145859	55105	200964
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	145859	55105	200964
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	145859	55105	200964

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	229745249	57630678	287375927
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	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	227605500	57147000	284752500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	457350749	114777678	572128427
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	457350749	114777678	572128427
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	674820	0	674820
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	462201	0	462201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	462201	0	462201
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	462201	0	462201
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	340372	85093	425465
	115-LEAVE ENCASHMENT BENEFITS	0	2063628	2063628
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	340372	2148721	2489093
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	340372	2148721	2489093
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4272810434	1079026934	5351837368
	102-COMMUTED VALUE OF PENSIONS	239193132	77671832	316864964
	104-GRATUITIES	552423439	189482644	741906083

	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	93598808	21442642	115041450
	115-LEAVE ENCASHMENT BENEFITS	144922246	14824582	159746828
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	534200332	128625177	662825509
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5837148391	1511073811	7348222202
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	5837148391	1511073811	7348222202
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	613282604	188440119	801722723
	102-COMMUTED VALUE OF PENSIONS	43302030	22729396	66031426
	104-GRATUITIES	100222687	61435634	161658321
	105-FAMILY PENSIONS	165309098	48074624	213383722
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	14731869	4437841	19169710
	111-PENSIONS TO LEGISLATORS	1574131	329746	1903877
	115-LEAVE ENCASHMENT BENEFITS	34336913	7202900	41539813
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	115132716	29268575	144401291
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087892048	361918835	1449810883
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	1087892048	361918835	1449810883
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1240916045	18112802	1259028847
	102-COMMUTED VALUE OF PENSIONS	90877513	3091914	93969427
	104-GRATUITIES	165659191	3349346	169008537
	105-FAMILY PENSIONS	311276458	8692437	319968895
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	25715119	183363	25898482

	111-PENSIONS TO LEGISLATORS	2864528	91080	2955608
	115-LEAVE ENCASHMENT BENEFITS	55261495	0	55261495
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	338490843	84642365	423133208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2231061192	118163307	2349224499
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	2231061192	118163307	2349224499
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	324394898	5717057	330111955
	102-COMMUTED VALUE OF PENSIONS	40661930	0	40661930
	104-GRATUITIES	79032770	0	79032770
	105-FAMILY PENSIONS	96410819	2616884	99027703
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4657705	281859	4939564
	111-PENSIONS TO LEGISLATORS	913266	0	913266
	115-LEAVE ENCASHMENT BENEFITS	11519112	0	11519112
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	136503203	34574958	171078161
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694093703	43190758	737284461
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	694093703	43190758	737284461
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2696628703	775558588	3472187291
	102-COMMUTED VALUE OF PENSIONS	184354527	68993040	253347567
	104-GRATUITIES	377560706	154099910	531660616
	105-FAMILY PENSIONS	684157193	170028582	854185775
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	96199013	24422317	120621330
	111-PENSIONS TO LEGISLATORS	4973712	1181741	6155453

	115-LEAVE ENCASHMENT BENEFITS	241005550	31751702	272757252
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	453702895	107900269	561603164
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4738582299	1333936149	6072518448
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	4738582299	1333936149	6072518448
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	896334075	240850571	1137184646
	102-COMMUTED VALUE OF PENSIONS	33277364	7181054	40458418
	104-GRATUITIES	61165005	8844214	70009219
	105-FAMILY PENSIONS	234609520	50612395	285221915
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	3845243	831966	4677209
	111-PENSIONS TO LEGISLATORS	496800	248400	745200
	115-LEAVE ENCASHMENT BENEFITS	41469959	3716695	45186654
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	227261103	55510818	282771921
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1498459069	367796113	1866255182
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	1498459069	367796113	1866255182
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2396812530	368584487	2765397017
	102-COMMUTED VALUE OF PENSIONS	134831356	35782863	170614219
	104-GRATUITIES	308185593	70361729	378547322
	105-FAMILY PENSIONS	679836111	102853964	782690075
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	64010212	10879835	74890047
	115-LEAVE ENCASHMENT BENEFITS	82875413	29860194	112735607

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	343313634	85621547	428935181
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4009864849	703944619	4713809468
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	4009864849	703944619	4713809468
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	978609138	260283011	1238892149
	102-COMMUTED VALUE OF PENSIONS	93057444	29733069	122790513
	104-GRATUITIES	210805317	58411322	269216639
	105-FAMILY PENSIONS	249834918	68847790	318682708
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	32678990	6860170	39539160
	111-PENSIONS TO LEGISLATORS	1616032	412048	2028080
	115-LEAVE ENCASHMENT BENEFITS	71163640	19246714	90410354
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	164758387	40429758	205188145
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1802523866	484223882	2286747748
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	1802523866	484223882	2286747748
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1704260781	443540489	2147801270
	102-COMMUTED VALUE OF PENSIONS	184706914	84136927	268843841
	104-GRATUITIES	290921370	113959216	404880586
	105-FAMILY PENSIONS	308060959	83451730	391512689
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	21342469	6271809	27614278
	111-PENSIONS TO LEGISLATORS	1647804	471173	2118977
	115-LEAVE ENCASHMENT BENEFITS	142299461	20175737	162475198

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	348282044	84816300	433098344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3001521802	836823381	3838345183
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	3001521802	836823381	3838345183
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1691731264	33416193	1725147457
	102-COMMUTED VALUE OF PENSIONS	158523617	3060375	161583992
	104-GRATUITIES	260510117	6381089	266891206
	105-FAMILY PENSIONS	506968720	10664653	517633373
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	34728994	550662	35279656
	111-PENSIONS TO LEGISLATORS	3596886	187542	3784428
	115-LEAVE ENCASHMENT BENEFITS	86730318	20957402	107687720
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	384000831	93743083	477743914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3126790747	168960999	3295751746
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	3126790747	168960999	3295751746
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	34366	34366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	34366	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	3420610	856203	4276813
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	7956000	0	7956000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31110000	0	31110000

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		42486610	856203	43342813
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT		42486610	890569	43377179
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266908	66727	333635
	115-LEAVE ENCASHMENT BENEFITS	633420	0	633420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		900328	66727	967055
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA		900328	66727	967055
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1104000	0	1104000
TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	67532	11655	79187
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		67532	11655	79187
TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR		67532	11655	79187
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	94748	0	94748
	104-GRATUITIES	495666	0	495666
	115-LEAVE ENCASHMENT BENEFITS	821100	0	821100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1411514	0	1411514
TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT		1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	986042	1308	987350
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		986042	1308	987350
TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA		986042	1308	987350

DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	867100	197640	1064740
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	867100	197640	1064740
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	867100	197640	1064740
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	139048	0	139048
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	139048	0	139048
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	139048	0	139048
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	149556	37389	186945
	115-LEAVE ENCASHMENT BENEFITS	0	332194	332194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	149556	369583	519139
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	149556	369583	519139
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	289036	72259	361295
	115-LEAVE ENCASHMENT BENEFITS	0	62380	62380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289036	134639	423675
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	289036	134639	423675
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	968374	4353196	5321570

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968374	4353196	5321570
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	968374	4353196	5321570
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3739800	543812	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3739800	543812	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	3739800	543812	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1293060	1293060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1293060	1293060
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	0	1293060	1293060
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	41434	37391	78825
	115-LEAVE ENCASHMENT BENEFITS	2785385	1910480	4695865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2826819	1947871	4774690
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	2826819	1947871	4774690
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1436196	414220	1850416
	115-LEAVE ENCASHMENT BENEFITS	980176	762460	1742636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2416372	1176680	3593052
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	2416372	1176680	3593052
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1460040	483635	1943675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1460040	483635	1943675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	1660040	483635	2143675
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	408072	102018	510090
115-LEAVE ENCASHMENT BENEFITS	10298884	1001880	11300764
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10706956	1103898	11810854
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1760776	153485	1914261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1760776	153485	1914261
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	12467732	1257383	13725115
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	243165	162110	405275
115-LEAVE ENCASHMENT BENEFITS	6794280	951435	7745715
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7037445	1113545	8150990
TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	7037445	1113545	8150990
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	347288	86822	434110
115-LEAVE ENCASHMENT BENEFITS	1395644	0	1395644
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1742932	86822	1829754
TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	1742932	86822	1829754
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24736	0	24736
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24736	0	24736
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	24736	0	24736
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	2237394	0	2237394
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2237394	0	2237394
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2237394	0	2237394
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	296120	12849	308969
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296120	12849	308969
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	296120	12849	308969
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	145279	145279
	115-LEAVE ENCASHMENT BENEFITS	1380000	271336	1651336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1380000	416615	1796615
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	1380000	416615	1796615
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1299960	0	1299960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	0	1299960
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	0	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	549376	137344	686720
	115-LEAVE ENCASHMENT BENEFITS	3839091	0	3839091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4388467	137344	4525811
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROPUR	4388467	137344	4525811
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	247467	82489	329956
	115-LEAVE ENCASHMENT BENEFITS	1777448	0	1777448

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2024915	82489	2107404
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2024915	82489	2107404
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1040520	1987200	3027720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	1987200	3027720
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	1040520	1987200	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	6923697	1560718	8484415
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6923697	1560718	8484415
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	441135	0	441135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	441135	0	441135
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	7364832	1560718	8925550
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	781900	195475	977375
115-LEAVE ENCASHMENT BENEFITS	1200600	0	1200600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1982500	195475	2177975
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	1982500	195475	2177975
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	420760	105190	525950
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	420760	105190	525950
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	420760	105190	525950
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	778040	194510	972550
	115-LEAVE ENCASHMENT BENEFITS	460920	0	460920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1238960	194510	1433470
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	1238960	194510	1433470
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	212104	53026	265130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	212104	53026	265130
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	212104	53026	265130
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3107962	0	3107962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107962	0	3107962
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	3107962	0	3107962
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	247467	0	247467
	115-LEAVE ENCASHMENT BENEFITS	4215900	0	4215900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	634130	178071	812201
	115-LEAVE ENCASHMENT BENEFITS	759000	0	759000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1393130	178071	1571201
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1393130	178071	1571201
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	12693476	2939521	15632997

TOTAL FOR MH- 2059-PUBLIC WORKS	12693476	2939521	15632997
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	452112	100581	552693
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	452112	100581	552693
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	13145588	3040102	16185690
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	311464	77866	389330
115-LEAVE ENCASHMENT BENEFITS	474720	0	474720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786184	77866	864050
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	786184	77866	864050
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	391386	284092	675478
115-LEAVE ENCASHMENT BENEFITS	870780	0	870780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1262166	284092	1546258
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	1262166	284092	1546258
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1290224	114850	1405074
115-LEAVE ENCASHMENT BENEFITS	2344532	0	2344532
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3634756	114850	3749606
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	3634756	114850	3749606
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	178344	44586	222930

	115-LEAVE ENCASHMENT BENEFITS	655500	56020	711520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833844	100606	934450
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	833844	100606	934450
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	11847068	3192793	15039861
	TOTAL FOR MH- 2059-PUBLIC WORKS	11847068	3192793	15039861
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	840692	210173	1050865
	115-LEAVE ENCASHMENT BENEFITS	0	780042	780042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	840692	990215	1830907
	TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	12687760	4183008	16870768
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1794000	0	1794000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1794000	0	1794000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	1794000	0	1794000
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	487000	121750	608750
	115-LEAVE ENCASHMENT BENEFITS	7258975	637560	7896535
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7745975	759310	8505285
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	7745975	759310	8505285
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1818840	0	1818840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818840	0	1818840
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1818840	0	1818840
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	101325	33775	135100
	115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	756825	33775	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	756825	33775	790600
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1638322	0	1638322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638322	0	1638322
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1638322	0	1638322
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4947926	0	4947926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4947926	0	4947926
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	4947926	0	4947926
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	473200	118300	591500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	473200	118300	591500
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	473200	118300	591500
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29205	0	29205
115-LEAVE ENCASHMENT BENEFITS	3030480	390966	3421446
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3059685	390966	3450651
TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	3059685	390966	3450651

DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	431108	166127	597235
104-GRATUITIES	0	46574	46574
115-LEAVE ENCASHMENT BENEFITS	1043333	4028320	5071653
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474441	4241021	5715462
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	1474441	4241021	5715462

DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	278103	92701	370804
115-LEAVE ENCASHMENT BENEFITS	1834020	0	1834020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2112123	92701	2204824
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2112123	92701	2204824

DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	999971	637560	1637531
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	999971	637560	1637531

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	335618	0	335618
TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	951133	0	951133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	2286722	637560	2924282

DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	70800	0	70800
TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800

DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	7438160	567180	8005340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7438160	567180	8005340
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	7438160	567180	8005340

DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	528948	132237	661185
115-LEAVE ENCASHMENT BENEFITS	5063901	1660209	6724110
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5592849	1792446	7385295

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	141678	0	141678
101-PREVENTION AND CONTROL OF DISEASES	2701560	1656154	4357714
102-SUBSIDIARY HEALTH CENTRES	77000	0	77000
103-PRIMARY HEALTH CENTRES	1758176	839644	2597820
104-COMMUNITY HEALTH CENTRES	2216126	0	2216126
110-HOSPITAL AND DISPENSARIES	4859248	0	4859248
110-HOSPITALS AND DISPENSARIES	4859248	0	4859248

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11753788	2495798	14249586
TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	17346637	4288244	21634881

DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	6264920	1311000	7575920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6264920	1311000	7575920

TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	6264920	1311000	7575920
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	61806	101016	162822
115-LEAVE ENCASHMENT BENEFITS	8600279	1537550	10137829
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8662085	1638566	10300651
TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	8662085	1638566	10300651
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	720360	720360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	720360	720360
TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	0	720360	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	656880	252724	909604
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	252724	909604
TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	656880	252724	909604
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	172856	43214	216070
115-LEAVE ENCASHMENT BENEFITS	1399320	0	1399320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1572176	43214	1615390
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1572176	43214	1615390
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2235530	0	2235530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235530	0	2235530
TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	2235530	0	2235530
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	316197	79619	395816
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	316197	79619	395816
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	316197	79619	395816
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	736920	0	736920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	0	736920
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	736920	0	736920
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	208406	0	208406
	115-LEAVE ENCASHMENT BENEFITS	1044660	0	1044660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1253066	0	1253066
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	1253066	0	1253066
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	176052	0	176052
	115-LEAVE ENCASHMENT BENEFITS	1858175	0	1858175
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	252180	0	252180
	115-LEAVE ENCASHMENT BENEFITS	13244444	1051726	14296170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13496624	1051726	14548350
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	13496624	1051726	14548350
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	564280	141070	705350
	115-LEAVE ENCASHMENT BENEFITS	1242000	0	1242000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1806280	141070	1947350
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	1806280	141070	1947350
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	674820	0	674820
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	476208	119052	595260
	115-LEAVE ENCASHMENT BENEFITS	0	293632	293632
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	476208	412684	888892
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	476208	412684	888892
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	320572	80143	400715
	115-LEAVE ENCASHMENT BENEFITS	0	1072260	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	320572	1152403	1472975
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	320572	1152403	1472975
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1858860	0	1858860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1858860	0	1858860
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	1858860	0	1858860
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	59720	14930	74650
	115-LEAVE ENCASHMENT BENEFITS	5032308	1479360	6511668
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5092028	1494290	6586318
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	5092028	1494290	6586318
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4238770	1326290	5565060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4238770	1326290	5565060
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	4238770	1326290	5565060
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	786088	269334	1055422
	115-LEAVE ENCASHMENT BENEFITS	1221300	2892480	4113780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2007388	3161814	5169202
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	2007388	3161814	5169202
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	156324	2317835	2474159
	115-LEAVE ENCASHMENT BENEFITS	5355980	0	5355980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5512304	2317835	7830139
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	5512304	2317835	7830139
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	640857	0	640857
	115-LEAVE ENCASHMENT BENEFITS	6106500	0	6106500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6747357	0	6747357
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	6747357	0	6747357
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1656000	0	1656000

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1656000	0	1656000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	1656000	0	1656000
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2531955	26120	2558075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2531955	26120	2558075
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2531955	26120	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	300676	75169	375845
	115-LEAVE ENCASHMENT BENEFITS	558610	370875	929485
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	859286	446044	1305330
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	859286	446044	1305330
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2165643	378286	2543929
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2165643	378286	2543929
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	2165643	378286	2543929
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2520069	0	2520069
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2520069	0	2520069
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	2520069	0	2520069
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	488520	153898	642418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	488520	153898	642418
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	488520	153898	642418
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4168844	1477521	5646365
	104-GRATUITIES	0	3929190	3929190
	115-LEAVE ENCASHMENT BENEFITS	15150891	2849130	18000021
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19319735	8255841	27575576
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	19319735	8255841	27575576
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4582231	839569	5421800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4582231	839569	5421800
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	4582231	839569	5421800
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1015827	1301966	2317793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1015827	1301966	2317793
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	1015827	1301966	2317793
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4592417	1602180	6194597
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4592417	1602180	6194597
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROPUR	4592417	1602180	6194597
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	881737	0	881737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881737	0	881737
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	881737	0	881737
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	337544	84386	421930
	115-LEAVE ENCASHMENT BENEFITS	2393622	582360	2975982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2731166	666746	3397912
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	2731166	666746	3397912
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5850879	0	5850879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5850879	0	5850879
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	5850879	0	5850879
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	81192	20298	101490
	115-LEAVE ENCASHMENT BENEFITS	2718466	105916	2824382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2799658	126214	2925872
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	2799658	126214	2925872
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36720	0	36720
	115-LEAVE ENCASHMENT BENEFITS	2225962	0	2225962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2262682	0	2262682

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2262682	0	2262682
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	617442	12534	629976
115-LEAVE ENCASHMENT BENEFITS	2633661	0	2633661
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3251103	12534	3263637
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	3251103	12534	3263637
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	38456	9614	48070
115-LEAVE ENCASHMENT BENEFITS	9951017	0	9951017
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9989473	9614	9999087
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	9989473	9614	9999087
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	760429	112003	872432
115-LEAVE ENCASHMENT BENEFITS	6026060	1656166	7682226
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6786489	1768169	8554658
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	6786489	1768169	8554658
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	98840	18408	117248
115-LEAVE ENCASHMENT BENEFITS	2252253	266506	2518759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2351093	284914	2636007
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	2351093	284914	2636007
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1937563	565480	2503043

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1937563	565480	2503043
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	1937563	565480	2503043
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	351516	87879	439395
	115-LEAVE ENCASHMENT BENEFITS	683969	358027	1041996
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1035485	445906	1481391
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	1035485	445906	1481391
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1958882	0	1958882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1958882	0	1958882
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	1958882	0	1958882
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4572692	0	4572692
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4572692	0	4572692
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT	4572692	0	4572692
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	201728	50432	252160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	201728	50432	252160
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	201728	50432	252160
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	227176	39400	266576
	115-LEAVE ENCASHMENT BENEFITS	3728042	1391040	5119082
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3955218	1430440	5385658

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA	3955218	1430440	5385658
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1708385	503700	2212085
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1708385	503700	2212085
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	1708385	503700	2212085
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	678520	293664	972184
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	678520	293664	972184
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	678520	293664	972184
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	289074	0	289074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	35290	0	35290
TOTAL FOR MH- 2202-GENERAL EDUCATION	35290	0	35290
TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	324364	0	324364
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
106-CIVIL DEFENCE	578568	144642	723210
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	578568	144642	723210
TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	578568	144642	723210
DDO- G.A TO DEPUTY COMMISSIONER FEROPUR FEROPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	654100	0	654100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	654100	0	654100
TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROPUR FEROPUR	654100	0	654100
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA			

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	254368	63592	317960
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	254368	63592	317960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	347066	119680	466746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347066	119680	466746
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	601434	183272	784706
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135420	33855	169275
	115-LEAVE ENCASHMENT BENEFITS	1612645	0	1612645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1748065	33855	1781920
	TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	1748065	33855	1781920
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1091974	275350	1367324
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1091974	275350	1367324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	448557	248064	696621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448557	248064	696621
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	1540531	523414	2063945
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	218176	54544	272720
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	218176	54544	272720
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	218176	54544	272720
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	854105	265894	1119999
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	726171932	181892214	908064146

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	683712000	171532500	855244500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1410738037	353690608	1764428645
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	1410738037	353690608	1764428645
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	191128	47782	238910
	115-LEAVE ENCASHMENT BENEFITS	2078280	0	2078280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2269408	47782	2317190
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2269408	47782	2317190
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1061386	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1061386	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	455277	1828962	2284239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455277	1828962	2284239
	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	455277	2890348	3345625
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	117988	29497	147485
	104-GRATUITIES	25728	0	25728
	115-LEAVE ENCASHMENT BENEFITS	2976745	472328	3449073
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3120461	501825	3622286
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3120461	501825	3622286
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4168686	826834	4995520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4168686	826834	4995520

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3076719	685699	3762418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3076719	685699	3762418
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	7245405	1512533	8757938
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	564280	141070	705350
	115-LEAVE ENCASHMENT BENEFITS	4743858	1712010	6455868
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5308138	1853080	7161218
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	1295586	1295586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1295586	1295586
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	5308138	3148666	8456804
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	278104	58489	336593
	115-LEAVE ENCASHMENT BENEFITS	2227327	267154	2494481
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2505431	325643	2831074
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	2505431	325643	2831074
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1715244	478098	2193342
	115-LEAVE ENCASHMENT BENEFITS	5282064	0	5282064
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6997308	478098	7475406
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	6997308	478098	7475406
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	149972	27169	177141
	104-GRATUITIES	41945	0	41945

	115-LEAVE ENCASHMENT BENEFITS	2104618	0	2104618
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2296535	27169	2323704
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR		2296535	27169	2323704
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	408756	102189	510945
	115-LEAVE ENCASHMENT BENEFITS	1895664	700352	2596016
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2304420	802541	3106961
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR		2304420	802541	3106961
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21286	0	21286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		21286	0	21286
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA		21286	0	21286
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	586772	146693	733465
	115-LEAVE ENCASHMENT BENEFITS	14945105	884580	15829685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15531877	1031273	16563150
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR		15531877	1031273	16563150
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1054223	0	1054223
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1054223	0	1054223
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA		1054223	0	1054223
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3372747	0	3372747
	109-GOVERNMENT SECONDARY SCHOOLS	230773	932663	1163436

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3603520	932663	4536183
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	3603520	932663	4536183
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	232220	0	232220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7333158	1812384	9145542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7333158	1812384	9145542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	32752	32752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32752	32752
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	7333158	1845136	9178294

DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524

DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	0	729137	729137
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	729137	729137
TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	0	729137	729137

DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	74108	18527	92635
115-LEAVE ENCASHMENT BENEFITS	0	920046	920046
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	74108	938573	1012681
TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	74108	938573	1012681

DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	801670	0	801670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	821891	0	821891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2478756	0	2478756
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2478756	0	2478756
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	2478756	0	2478756

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1153680	0	1153680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153680	0	1153680
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	1153680	0	1153680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	964827	0	964827
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964827	0	964827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	964827	0	964827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	145656	36414	182070
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	145656	36414	182070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	145656	36414	182070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	0	676117	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	676117	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	0	676117	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	834555	207690	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834555	207690	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	834555	207690	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	97683	97683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	97683	97683
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	0	97683	97683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	66192	16548	82740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	66192	16548	82740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	66192	16548	82740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9708451	2073168	11781619
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9708451	2073168	11781619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	44492	44492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44492	44492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	9840609	2117660	11958269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1009120	1009120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1009120	1009120
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	0	1009120	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	687921	0	687921
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	687921	0	687921
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	687921	0	687921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	995753	995753
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	995753	995753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	0	995753	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	0	833745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	412160	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	412160	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	0	412160	412160

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13861364	19570	13880934
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13861364	19570	13880934
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	13861364	19570	13880934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10438742	1325381	11764123
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10438742	1325381	11764123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9845	97400	107245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9845	97400	107245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	10448587	1422781	11871368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	776333	0	776333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1291919	551448	1843367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1291919	551448	1843367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	1291919	551448	1843367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	632997	0	632997

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1237032	0	1237032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6865017	1645185	8510202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6865017	1645185	8510202
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	25475	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25475	25475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	8102049	1670660	9772709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1932874	0	1932874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1114594	0	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	0	1114594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	0	1114594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	522960	0	522960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	478400	0	478400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1067513	0	1067513
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	562157	0	562157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	0	562157
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	0	562157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	700820	0	700820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	700820	0	700820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	700820	0	700820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	19732858	0	19732858
	104-INSPECTION	0	76522	76522
	105-TEACHERS TRAINING	0	134130	134130
	109-GOVERNMENT SECONDARY SCHOOLS	11359259	1865806	13225065
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31092117	2076458	33168575
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	31092117	2076458	33168575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	755725	0	755725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31687	17050	48737

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31687	17050	48737
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	787412	17050	804462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10002631	2361670	12364301
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10002631	2361670	12364301
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77001	0	77001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77001	0	77001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	10952234	2361670	13313904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	853502	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	853502	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	0	853502	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9700	0	9700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9700	0	9700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	9700	0	9700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	32100	32100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32100	32100

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	0	32100	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	956685	0	956685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2202812	0	2202812
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2202812	0	2202812
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	111067	111067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	111067	111067
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2202812	111067	2313879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	853502	0	853502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	280716	70179	350895
115-LEAVE ENCASHMENT BENEFITS	6318338	765390	7083728
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6599054	835569	7434623
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	6599054	835569	7434623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	0	36797	36797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36797	36797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	0	36797	36797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1131655	0	1131655
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1131655	0	1131655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1131655	0	1131655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHAAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	565800	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	565800	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHAAL	0	565800	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	21870434	8173696	30044130
	103-GOVERNMENT COLLEGES AND INSTITUTES	319260	30000	349260
	104-INSPECTION	105436	134752	240188
	105-TEACHERS TRAINING	487106	93188	580294
	109-GOVERNMENT SECONDARY SCHOOLS	24327755	10146836	34474591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47109991	18578472	65688463

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	47109991	18578472	65688463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	92303	0	92303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11124000	0	11124000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2928719	0	2928719
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2928719	0	2928719
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	392678	280010	672688
TOTAL FOR MH- 2202-GENERAL EDUCATION	392678	280010	672688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3321397	280010	3601407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	89645	0	89645
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	88688	88688
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	88688	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	0	288688	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	849551	0	849551
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	5438848	1361514	6800362
TOTAL FOR MH- 2202-GENERAL EDUCATION	5438848	1361514	6800362
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	5438848	1361514	6800362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	968898	0	968898
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	108795	108795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	108795	108795
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	0	108795	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	296626	0	296626
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626

DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 880380 0 880380

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 880380 0 880380

TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN 880380 0 880380

DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 316588 71219 387807

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 316588 71219 387807

TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA 316588 71219 387807

DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 8823807 2265431 11089238

TOTAL FOR MH- 2202-GENERAL EDUCATION 8823807 2265431 11089238

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI 8823807 2265431 11089238

DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 14186100 3549543 17735643

TOTAL FOR MH- 2202-GENERAL EDUCATION 14186100 3549543 17735643

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA 14186100 3549543 17735643

DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 3238814 0 3238814

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3238814 0 3238814

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 200000 0 200000

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL 3438814 0 3438814

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 17278 0 17278

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9228191	2280544	11508735
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9228191	2280544	11508735
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	9228191	2280544	11508735
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1636496	0	1636496
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1636496	0	1636496
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	1636496	0	1636496
DDO- MANAGER PUNJAB ROADWAYS, FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1393509	343303	1736812
	115-LEAVE ENCASHMENT BENEFITS	7797155	517517	8314672
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9190664	860820	10051484
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROPUR	9190664	860820	10051484
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1222080	0	1222080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1222080	0	1222080
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1222080	0	1222080
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	18442025	6470544	24912569
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18442025	6470544	24912569
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	18442025	6470544	24912569
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7829099	247738	8076837
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7829099	247738	8076837
	TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	7829099	247738	8076837
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3008397377	762085969	3770483346
	102-COMMUTED VALUE OF PENSIONS	307718259	126260245	433978504
	104-GRATUITIES	474151822	155879520	630031342
	105-FAMILY PENSIONS	811201326	190639500	1001840826
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	44875331	10821550	55696881
	111-PENSIONS TO LEGISLATORS	5040090	1150308	6190398
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	596254445	148497096	744751541
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5247638650	1395334188	6642972838
	TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	5247638650	1395334188	6642972838
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	730154	0	730154
	104-GRATUITIES	0	42191	42191

	115-LEAVE ENCASHMENT BENEFITS	28566600	3742560	32309160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29296754	3784751	33081505
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	29296754	3784751	33081505
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1080913	0	1080913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22986396	7934355	30920751
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22986396	7934355	30920751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	148770	148770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	148770	148770
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	22986396	8083125	31069521
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	26944	26944
	115-LEAVE ENCASHMENT BENEFITS	2517368	0	2517368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2517368	26944	2544312
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2517368	26944	2544312
DDO- PRINCIPAL GOVERNMENT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	2052060	2052060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2052060	2052060

TOTAL FOR DDO- PRINCIPAL GOVERNMENT ITI BHATINDA	0	2052060	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	519708	0	519708
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519708	0	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	98464	0	98464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98464	0	98464
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	618172	0	618172
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	513580	0	513580
115-LEAVE ENCASHMENT BENEFITS	3224273	0	3224273
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3737853	0	3737853
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	12572512	2871464	15443976
TOTAL FOR MH- 2202-GENERAL EDUCATION	12572512	2871464	15443976
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	16310365	2871464	19181829
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	89952	22488	112440
115-LEAVE ENCASHMENT BENEFITS	0	151082	151082
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89952	173570	263522
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	89952	173570	263522
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3035908	0	3035908
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3035908	0	3035908
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3035908	0	3035908
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1559400	0	1559400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1559400	0	1559400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	1559400	0	1559400
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	965365	82979	1048344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	965365	82979	1048344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	965365	82979	1048344
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	324204	108068	432272
	104-GRATUITIES	2863828	0	2863828
	115-LEAVE ENCASHMENT BENEFITS	1512905	0	1512905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4700937	108068	4809005
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	4700937	108068	4809005
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96819	0	96819

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96819	0	96819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1057520	0	1057520
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3789590	0	3789590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	39617018	9413260	49030278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39617018	9413260	49030278
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	43406608	9413260	52819868
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1096346	0	1096346
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	0	1096346
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1096346	0	1096346
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74600	0	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74600	0	74600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	674440	0	674440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1699596	0	1699596
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1699596	0	1699596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	1699596	0	1699596
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2972293	0	2972293
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2972293	0	2972293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2972293	0	2972293
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	288963	0	288963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288963	0	288963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	288963	0	288963
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1303070	52083	1355153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1303070	52083	1355153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1303070	52083	1355153

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	10545849	794880	11340729
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10545849	794880	11340729
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	10545849	794880	11340729

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	162656	0	162656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	730038	0	730038
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	28724	28724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28724	28724

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	0	28724	28724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1072260	0	1072260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	0	1072260
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	0	1072260
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	674820	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	674820	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	56884	0	56884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	56884	674820	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
102-COMMUTED VALUE OF PENSIONS	198437	0	198437
104-GRATUITIES	323632	0	323632
115-LEAVE ENCASHMENT BENEFITS	2582307	0	2582307
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3104376	0	3104376
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	3104376	0	3104376
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	887638	285969	1173607
104-GRATUITIES	0	1800000	1800000
115-LEAVE ENCASHMENT BENEFITS	2146894	0	2146894
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3034532	2085969	5120501
TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	3034532	2085969	5120501
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	394992	65832	460824

	115-LEAVE ENCASHMENT BENEFITS	3048420	0	3048420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3443412	65832	3509244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	3443412	65832	3509244
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	582360	0	582360
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	2350360	2350360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2350360	2350360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA	0	2350360	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1800624	0	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	105929	821891	927820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	105929	821891	927820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24515	0	24515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24515	0	24515
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	130444	821891	952335
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17014246	4109902	21124148
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17014246	4109902	21124148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29177	0	29177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29177	0	29177
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	17741648	4109902	21851550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	156061	156061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	156061	156061
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	0	156061	156061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2170818	0	2170818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2170818	0	2170818
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13039393	3156984	16196377
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13039393	3156984	16196377
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	15210211	3156984	18367195
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2509977	761760	3271737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2509977	761760	3271737
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	2509977	761760	3271737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	271170	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	271170	271170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	0	271170	271170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	895482	0	895482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	920676	0	920676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	920676	0	920676
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12711210	3076117	15787327
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12711210	3076117	15787327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45154	0	45154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	13677040	3076117	16753157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	123158	123158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	123158	123158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1457958	123158	1581116
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3379359	0	3379359
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3379359	0	3379359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3379359	0	3379359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7031907	1698694	8730601
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7031907	1698694	8730601
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	11500	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11500	11500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	8532869	1710194	10243063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	140173	15800	155973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140173	15800	155973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	140173	15800	155973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11463	48543	60006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11463	48543	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	11463	48543	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	276964	69241	346205
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	276964	69241	346205

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	276964	69241	346205
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	765440	714049	1479489
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	765440	714049	1479489
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	765440	714049	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	154748	38687	193435
115-LEAVE ENCASHMENT BENEFITS	637560	0	637560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	792308	38687	830995
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	17783	0	17783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17783	0	17783
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	810091	38687	848778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	904677	1010740	1915417
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	904677	1010740	1915417
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	904677	1010740	1915417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	837697	0	837697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	74938	0	74938
103-PRIMARY HEALTH CENTRES	44132	0	44132
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	119070	0	119070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	956767	0	956767
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	821891	0	821891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	521814	0	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	113988	0	113988
	115-LEAVE ENCASHMENT BENEFITS	1793253	0	1793253
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1770899	0	1770899
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1770899	0	1770899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143567	0	143567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	0	143567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	1914466	0	1914466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48203	0	48203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48203	0	48203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	48203	0	48203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	46828	46828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	46828	46828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	0	46828	46828

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

67723 0 67723

115-LEAVE ENCASHMENT BENEFITS

862951 0 862951

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

930674 0 930674

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13740911 3890379 17631290

TOTAL FOR MH- 2202-GENERAL EDUCATION

13740911 3890379 17631290

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI

14671585 3890379 18561964

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

25517 0 25517

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

25517 0 25517

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

11910 0 11910

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11910 0 11910

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR

37427 0 37427

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

414538 0 414538

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

414538 0 414538

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL

414538 0 414538

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

426514 49811 476325

115-LEAVE ENCASHMENT BENEFITS

2412594 0 2412594

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2839108 49811 2888919

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR

2839108 49811 2888919

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88414	72171	160585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88414	72171	160585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	88414	72171	160585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1048800	0	1048800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	846768	0	846768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846768	0	846768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	846768	0	846768

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2407159	596444	3003603
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2407159	596444	3003603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8826	0	8826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8826	0	8826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	2415985	596444	3012429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1120560	0	1120560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	0	1120560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	1120560	0	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1248698	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1248698	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	0	1248698	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1031982	1203498	2235480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1031982	1203498	2235480
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	1031982	1203498	2235480
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2889352	0	2889352
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2889352	0	2889352
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	94433	94433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	94433	94433
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	2889352	94433	2983785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	645584	0	645584
104-GRATUITIES	1004468	0	1004468
115-LEAVE ENCASHMENT BENEFITS	565478	0	565478
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2215530	0	2215530
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	2215530	0	2215530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	720360	0	720360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	889382	0	889382
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	337461	0	337461
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337461	0	337461
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	337461	0	337461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12727432	3027865	15755297
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12727432	3027865	15755297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130399	331370	461769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130399	331370	461769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	14053629	3359235	17412864
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1773194	0	1773194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	0	1773194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	0	1773194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1403469	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1403469	1403469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	0	1403469	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1970244	0	1970244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1970244	0	1970244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	1970244	0	1970244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	898055	0	898055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	898055	0	898055
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	898055	0	898055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6859003	0	6859003
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6859003	0	6859003
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	6859003	0	6859003
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	907037	0	907037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	873259	0	873259
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	873259	0	873259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	873259	0	873259
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	173277	115518	288795
	115-LEAVE ENCASHMENT BENEFITS	3464186	0	3464186

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3637463	115518	3752981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	3637463	115518	3752981
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1145637	0	1145637
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145637	0	1145637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1145637	0	1145637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1898048	0	1898048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	932990	0	932990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	10370403	2565138	12935541
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10370403	2565138	12935541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	11303393	2565138	13868531
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	186195	62065	248260
	104-GRATUITIES	0	1566318	1566318
	115-LEAVE ENCASHMENT BENEFITS	1344368	0	1344368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1530563	1628383	3158946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	1530563	1628383	3158946
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	784613	0	784613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	876360	0	876360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10970652	1758535	12729187
TOTAL FOR MH- 2202-GENERAL EDUCATION	10970652	1758535	12729187

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	393084	393084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	393084	393084
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	11847012	2151619	13998631

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	28608	0	28608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28608	0	28608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	28608	0	28608

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	600613	0	600613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1039218	0	1039218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039218	0	1039218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1039218	0	1039218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	408356	102089	510445
	115-LEAVE ENCASHMENT BENEFITS	3083642	0	3083642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3491998	102089	3594087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	3491998	102089	3594087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	54167	0	54167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	355212	355212
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	355212	355212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	0	355212	355212
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1710004	705898	2415902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1710004	705898	2415902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	515840	44091	559931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515840	44091	559931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHAN	2225844	749989	2975833
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3109964	491722	3601686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3109964	491722	3601686

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	3109964	491722	3601686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	602508	0	602508
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3137802	0	3137802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2012472	0	2012472
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2012472	0	2012472
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	2012472	0	2012472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	616418	0	616418
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	971865	0	971865
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	971865	0	971865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2932831	0	2932831
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2932831	0	2932831
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	2932831	0	2932831
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	780307	0	780307
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	76263	0	76263
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	0	76263
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	0	1938876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29560	7390	36950
115-LEAVE ENCASHMENT BENEFITS	1971413	1553245	3524658
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2000973	1560635	3561608

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR		2000973	1560635	3561608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR		790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2181283	0	2181283
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2181283	0	2181283
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH		2181283	0	2181283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	202603	17422	220025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202603	17422	220025
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR		202603	17422	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2673142	781632	3454774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2673142	781632	3454774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9075	18076	27151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9075	18076	27151
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA		2682217	799708	3481925
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	38794	38794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38794	38794
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA		0	38794	38794

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	584016	0	584016
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584016	0	584016
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	584016	0	584016

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2288283	210496	2498779
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2288283	210496	2498779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2288283	210496	2498779

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	715203	0	715203
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2196224	0	2196224
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196224	0	2196224
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	2196224	0	2196224

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3054608	0	3054608
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3054608	0	3054608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	3054608	0	3054608

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	637560	0	637560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	637560	0	637560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	637560	0	637560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	328128	82032	410160
	115-LEAVE ENCASHMENT BENEFITS	449806	0	449806
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	777934	82032	859966
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	777934	82032	859966
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	160799	0	160799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	160799	0	160799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	342237	0	342237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342237	0	342237
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	503036	0	503036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2235821	0	2235821

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235821	0	2235821
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2235821	0	2235821
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	336462	56077	392539
	115-LEAVE ENCASHMENT BENEFITS	927885	1762950	2690835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1264347	1819027	3083374
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	1264347	1819027	3083374
DDO- PRINCIPAL GOVERNMENTS SENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1418640	0	1418640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503237	0	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	301355	0	301355

	115-LEAVE ENCASHMENT BENEFITS	53201	0	53201
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	354556	0	354556
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	354556	0	354556
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	583740	0	583740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	0	583740
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	0	583740
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2450420	0	2450420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2450420	0	2450420
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	2450420	0	2450420
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1258560	1258560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1258560	1258560
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	0	1258560	1258560
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1298580	0	1298580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1298580	0	1298580
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1298580	0	1298580
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	34410	34410
	104-GRATUITIES	868655	0	868655

	115-LEAVE ENCASHMENT BENEFITS	821252	0	821252
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1689907	34410	1724317
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1689907	34410	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1187684	0	1187684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	287387	124951	412338
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2742887	124951	2867838
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	2742887	124951	2867838
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	503700	0	503700
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	881820	562929	1444749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881820	562929	1444749
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	881820	562929	1444749

DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	746358	0	746358
	115-LEAVE ENCASHMENT BENEFITS	2184558	0	2184558
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2930916	0	2930916
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	49137	0	49137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49137	0	49137
	TOTAL FOR DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	49137	0	49137
DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6578502	2962253	9540755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6578502	2962253	9540755
	TOTAL FOR DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	6578502	2962253	9540755
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	165184	41296	206480
	115-LEAVE ENCASHMENT BENEFITS	4552694	0	4552694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4717878	41296	4759174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	709435	564079	1273514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709435	564079	1273514
	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	5427313	605375	6032688
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28299	0	28299

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28299	0	28299
	TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	28299	0	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	1462621	327156	1789777
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1462621	327156	1789777
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	1462621	327156	1789777
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	1173241	390610	1563851
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1173241	390610	1563851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72600	0	72600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	0	72600
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	1245841	390610	1636451
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	876412	219103	1095515
	115-LEAVE ENCASHMENT BENEFITS	2300420	789707	3090127
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3176832	1008810	4185642
	TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	3176832	1008810	4185642
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4470820	0	4470820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470820	0	4470820
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	4470820	0	4470820
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1459414	2030217	3489631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1459414	2030217	3489631
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				

	101-NITI AAYOG	44626000	6788596	51414596
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	44626000	6788596	51414596
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	46085414	8818813	54904227
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266546	0	266546
	115-LEAVE ENCASHMENT BENEFITS	7638638	0	7638638
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	474811	256441	731252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	474811	256441	731252
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	8379995	256441	8636436
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	102-COMMUTED VALUE OF PENSIONS	0	144709	144709
	115-LEAVE ENCASHMENT BENEFITS	0	274270	274270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	418979	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	0	418979	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	48799	11655	60454
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	48799	11655	60454
	TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	48799	11655	60454
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	911200	0	911200

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	911200	0	911200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	911200	0	911200
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4441380	1242000	5683380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4441380	1242000	5683380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	4441380	1242000	5683380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	992940	0	992940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992940	0	992940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	992940	0	992940
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5373290	1070660	6443950
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5373290	1070660	6443950
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	5373290	1070660	6443950
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1221300	0	1221300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221300	0	1221300
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	1221300	0	1221300
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1185900	2816600	4002500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1185900	2816600	4002500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	1185900	2816600	4002500
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	164527	58923	223450
	115-LEAVE ENCASHMENT BENEFITS	4231940	0	4231940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4396467	58923	4455390

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	4396467	58923	4455390
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	18700	1222080	1240780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18700	1222080	1240780
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	18700	1222080	1240780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4235220	0	4235220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROREPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	910800	1242000	2152800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	910800	1242000	2152800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROREPUR	910800	1242000	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2657880	0	2657880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2657880	0	2657880
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	2657880	0	2657880
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1330320	1242000	2572320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1330320	1242000	2572320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	1330320	1242000	2572320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	6408201	0	6408201
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6408201	0	6408201
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	6408201	0	6408201
DDO- SENIOR MEDICAL OFFICER MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	241224	60306	301530
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	4310244	0	4310244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6351468	60306	6411774
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	6351468	60306	6411774
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	124336	31084	155420
	115-LEAVE ENCASHMENT BENEFITS	2681340	1994940	4676280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2805676	2026024	4831700
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO	2805676	2026024	4831700
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	133172	33293	166465
	115-LEAVE ENCASHMENT BENEFITS	1131600	0	1131600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1264772	33293	1298065
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1264772	33293	1298065
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1608914	127926	1736840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1608914	127926	1736840
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	1608914	127926	1736840
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	779510	175552	955062
	104-GRATUITIES	0	1388954	1388954
	115-LEAVE ENCASHMENT BENEFITS	1876800	0	1876800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2656310	1564506	4220816
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	2656310	1564506	4220816

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	102724	25681	128405
115-LEAVE ENCASHMENT BENEFITS	1991820	0	1991820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2094544	25681	2120225
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	2094544	25681	2120225

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1035000	1258560	2293560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1035000	1258560	2293560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	1035000	1258560	2293560

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	5888405	0	5888405
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5888405	0	5888405
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	5888405	0	5888405

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	127676	31919	159595
115-LEAVE ENCASHMENT BENEFITS	1027686	0	1027686
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1155362	31919	1187281
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	1155362	31919	1187281

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	938400	0	938400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	938400	0	938400

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

104-GRATUITIES	0	23942	23942
115-LEAVE ENCASHMENT BENEFITS	1414500	2598820	4013320

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1414500	2622762	4037262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	1414500	2622762	4037262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1074386	388459	1462845
	104-GRATUITIES	1970000	0	1970000
	115-LEAVE ENCASHMENT BENEFITS	5850024	0	5850024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8894410	388459	9282869
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	8894410	388459	9282869
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2361875	0	2361875
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2361875	0	2361875
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	2361875	0	2361875
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4742460	0	4742460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4742460	0	4742460
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	4742460	0	4742460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	409952	102488	512440
	115-LEAVE ENCASHMENT BENEFITS	1222680	1973400	3196080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1632632	2075888	3708520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	1632632	2075888	3708520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	938400	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	938400	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	0	938400	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES 104024 0 104024

115-LEAVE ENCASHMENT BENEFITS 1258560 0 1258560

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1362584 0 1362584

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI 1362584 0 1362584

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 1392862 0 1392862

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1392862 0 1392862

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA 1392862 0 1392862

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 2020320 0 2020320

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2020320 0 2020320

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI 2020320 0 2020320

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 2533680 0 2533680

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2533680 0 2533680

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE 2533680 0 2533680

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 966000 0 966000

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 966000 0 966000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA 966000 0 966000

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 3499680 0 3499680

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3499680 0 3499680

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN 3499680 0 3499680

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERESHAH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	2499530	1755360	4254890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2499530	1755360	4254890
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERZESH AH	2499530	1755360	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1305448	326362	1631810
	115-LEAVE ENCASHMENT BENEFITS	3743573	0	3743573
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5049021	326362	5375383
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	5049021	326362	5375383
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1185900	999120	2185020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1185900	999120	2185020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	1185900	999120	2185020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	91868	22967	114835
	115-LEAVE ENCASHMENT BENEFITS	1009970	0	1009970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1101838	22967	1124805
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1101838	22967	1124805
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1876800	884580	2761380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1876800	884580	2761380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	1876800	884580	2761380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	769335	0	769335
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	769335	0	769335
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	769335	0	769335
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES 54440 0 54440

115-LEAVE ENCASHMENT BENEFITS 2186550 0 2186550

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2240990 0 2240990

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT 2240990 0 2240990

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 1085400 0 1085400

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1085400 0 1085400

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR 1085400 0 1085400

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES 332835 0 332835

115-LEAVE ENCASHMENT BENEFITS 3039840 0 3039840

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3372675 0 3372675

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR 3372675 0 3372675

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES 319522 46916 366438

115-LEAVE ENCASHMENT BENEFITS 870780 26220 897000

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1190302 73136 1263438

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI 1190302 73136 1263438

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 4214830 0 4214830

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 4214830 0 4214830

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH 4214830 0 4214830

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 1900260 0 1900260

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1900260	0	1900260
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	1900260	0	1900260
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	583932	145983	729915
	115-LEAVE ENCASHMENT BENEFITS	1771920	0	1771920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2355852	145983	2501835
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	2355852	145983	2501835
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	280368	280368
	115-LEAVE ENCASHMENT BENEFITS	1773705	1738800	3512505
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773705	2019168	3792873
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	1773705	2019168	3792873
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	111728	0	111728
	104-GRATUITIES	1970000	0	1970000
	115-LEAVE ENCASHMENT BENEFITS	3557612	0	3557612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2848320	0	2848320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2848320	0	2848320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	2848320	0	2848320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1111470	0	1111470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	565800	600300	1166100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	600300	1166100
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	565800	600300	1166100
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1560600	0	1560600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1560600	0	1560600
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	1560600	0	1560600
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2087940	0	2087940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2087940	0	2087940
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	2087940	0	2087940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1236500	1204630	2441130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1236500	1204630	2441130
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROPUR	1236500	1204630	2441130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	6475116	0	6475116
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6475116	0	6475116
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	6475116	0	6475116
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1258560	0	1258560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	0	1258560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	1258560	0	1258560

DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

363284 90821 454105

115-LEAVE ENCASHMENT BENEFITS

0 1337220 1337220

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

363284 1428041 1791325

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA

363284 1428041 1791325

DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

1962594 0 1962594

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1962594 0 1962594

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL

1962594 0 1962594

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

2002380 0 2002380

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2002380 0 2002380

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA

2002380 0 2002380

DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

152836 38209 191045

115-LEAVE ENCASHMENT BENEFITS

2561255 0 2561255

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2714091 38209 2752300

TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR

2714091 38209 2752300

DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

2667653 613507 3281160

104-GRATUITIES

1992326 0 1992326

115-LEAVE ENCASHMENT BENEFITS

30745562 3231881 33977443

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

35405541 3845388 39250929

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT

35405541 3845388 39250929

DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4339945	1063966	5403911
115-LEAVE ENCASHMENT BENEFITS	36364824	4116540	40481364
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40704769	5180506	45885275
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROPUR FEROPUR	40704769	5180506	45885275

DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1578105	1022594	2600699
115-LEAVE ENCASHMENT BENEFITS	47990631	5048040	53038671
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49568736	6070634	55639370
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	49568736	6070634	55639370

DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	952096	238024	1190120
115-LEAVE ENCASHMENT BENEFITS	44198146	1117800	45315946
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	45150242	1355824	46506066
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	45150242	1355824	46506066

DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2201670	534365	2736035
115-LEAVE ENCASHMENT BENEFITS	23465887	3685704	27151591
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25667557	4220069	29887626
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	25667557	4220069	29887626

DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	700264	175066	875330
115-LEAVE ENCASHMENT BENEFITS	13922506	1570460	15492966
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14622770	1745526	16368296

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	14622770	1745526	16368296
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1126330	234322	1360652
115-LEAVE ENCASHMENT BENEFITS	1747080	434339	2181419
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2873410	668661	3542071
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	2873410	668661	3542071
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2475692	915126	3390818
115-LEAVE ENCASHMENT BENEFITS	101890361	13426011	115316372
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	104366053	14341137	118707190
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	90000	20000	110000
200-OTHER PROGRAMMES	6527925	590319	7118244
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6617925	610319	7228244
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	110983978	14951456	125935434
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1641560	514834	2156394
115-LEAVE ENCASHMENT BENEFITS	58403547	11249797	69653344
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	60045107	11764631	71809738
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	60045107	11764631	71809738
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7981771	1287263	9269034
	105-FAMILY PENSIONS	588031	152191	740222
	115-LEAVE ENCASHMENT BENEFITS	46168101	7156442	53324543
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54737903	8595896	63333799
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	54737903	8595896	63333799
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1321372	333750	1655122
	115-LEAVE ENCASHMENT BENEFITS	16620941	619620	17240561
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17942313	953370	18895683
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	17942313	953370	18895683
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1514100	378525	1892625
	115-LEAVE ENCASHMENT BENEFITS	17334574	2891266	20225840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18848674	3269791	22118465
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON	18848674	3269791	22118465
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2433326	663531	3096857
	115-LEAVE ENCASHMENT BENEFITS	52265931	8600970	60866901
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54699257	9264501	63963758
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	54699257	9264501	63963758
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1875036	460793	2335829
	115-LEAVE ENCASHMENT BENEFITS	28719812	0	28719812
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30594848	460793	31055641
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA		30594848	460793	31055641
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	868972	349376	1218348
	115-LEAVE ENCASHMENT BENEFITS	21919528	0	21919528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22788500	349376	23137876
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSAR		22788500	349376	23137876
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1590040	384700	1974740
	115-LEAVE ENCASHMENT BENEFITS	25869669	5510535	31380204
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27459709	5895235	33354944
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR		27459709	5895235	33354944
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	642588	76363	718951
	115-LEAVE ENCASHMENT BENEFITS	13250754	5510135	18760889
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13893342	5586498	19479840
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		13893342	5586498	19479840
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	897880	224470	1122350
	115-LEAVE ENCASHMENT BENEFITS	27365783	2981186	30346969
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28263663	3205656	31469319
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	28263663	3205656	31469319
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2685480	0	2685480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2685480	0	2685480
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	2685480	0	2685480
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1467121	365342	1832463
	105-FAMILY PENSIONS	174676	43669	218345
	115-LEAVE ENCASHMENT BENEFITS	25859653	9179865	35039518
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27501450	9588876	37090326
	TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	27501450	9588876	37090326
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	71587	13039	84626
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	71587	13039	84626
	TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	71587	13039	84626
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	781622	199820	981442
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	781622	199820	981442
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	781622	199820	981442
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	139784	36361	176145
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	139784	36361	176145

TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	139784	36361	176145
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	124527	33116	157643
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	124527	33116	157643
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	124527	33116	157643
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	93989	25482	119471
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	93989	25482	119471
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	93989	25482	119471
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	80603	18756	99359
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	80603	18756	99359
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	80603	18756	99359
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	274000	96500	370500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274000	96500	370500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	274000	96500	370500
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	1574360	341907	1916267
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1574360	341907	1916267
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	1574360	341907	1916267
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	935640	565480	1501120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	565480	1501120
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	935640	565480	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FERROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	981180	0	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1575960	0	1575960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1575960	0	1575960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	1575960	0	1575960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3849500	0	3849500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3849500	0	3849500
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	3849500	0	3849500
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	52960	13240	66200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52960	13240	66200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1620532	376000	1996532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1620532	376000	1996532
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	1673492	389240	2062732
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES 5227592 1052433 6280025

104-GRATUITIES 4395760 0 4395760

115-LEAVE ENCASHMENT BENEFITS 32719731 4184800 36904531

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 42343083 5237233 47580316

TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH
CHANDIGARH

42343083 5237233 47580316

DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

106-CIVIL DEFENCE 1768328 442910 2211238

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES 1768328 442910 2211238

TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH 1768328 442910 2211238

DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 511514 18396 529910

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 511514 18396 529910

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

090-SECRETARIAT 19521702 5900768 25422470

TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES 19521702 5900768 25422470

TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH 20033216 5919164 25952380

DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE
SCHEME-GOVERNMENT PROVIDENT
FUND 30000 0 30000

200-OTHER PROGRAMMES 14692056 2865830 17557886

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 14722056 2865830 17587886

Major Head- 2251-SECRETARIAT - SOCIAL SERVICES

090-SECRETARIAT 165839792 42145786 207985578

TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES 165839792 42145786 207985578

TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT,
CHANDIGARH CHANDIGARH

180561848 45011616 225573464

DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2043443	503935	2547378
	115-LEAVE ENCASHMENT BENEFITS	5776680	833520	6610200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7820123	1337455	9157578
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	7820123	1337455	9157578
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1024637	192498	1217135
	115-LEAVE ENCASHMENT BENEFITS	2675990	1460040	4136030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3700627	1652538	5353165
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	3700627	1652538	5353165
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	2368969	524416	2893385
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	2368969	524416	2893385
	TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	2368969	524416	2893385
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	1701308	0	1701308
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1701308	0	1701308
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1701308	0	1701308
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	979834	314999	1294833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	979834	314999	1294833
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	979834	314999	1294833
DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	15270	0	15270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15270	0	15270
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	15270	0	15270
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2376705	0	2376705
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2376705	0	2376705
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2376705	0	2376705
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1105068	206733	1311801
	115-LEAVE ENCASHMENT BENEFITS	884580	808680	1693260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1989648	1015413	3005061
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	1989648	1015413	3005061
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2733460	685066	3418526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2733460	685066	3418526
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	3428980	685066	4114046
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	236116	59029	295145
	115-LEAVE ENCASHMENT BENEFITS	78144	0	78144

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	314260	59029	373289
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	314260	59029	373289
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	632509	171308	803817
	115-LEAVE ENCASHMENT BENEFITS	20737343	3702282	24439625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21369852	3873590	25243442
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	21369852	3873590	25243442
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1104000	1298580	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	1298580	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	1104000	1298580	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	582104	145526	727630
	104-GRATUITIES	988610	0	988610
	115-LEAVE ENCASHMENT BENEFITS	957315	1713960	2671275
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2528029	1859486	4387515
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	2528029	1859486	4387515
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2022876	0	2022876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2022876	0	2022876
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	2022876	0	2022876
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	396464	99116	495580
	115-LEAVE ENCASHMENT BENEFITS	7336264	6764760	14101024

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7732728	6863876	14596604
TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	7732728	6863876	14596604
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	414796	103699	518495
115-LEAVE ENCASHMENT BENEFITS	2620659	0	2620659
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3035455	103699	3139154
TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	3035455	103699	3139154
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	628760	125752	754512
115-LEAVE ENCASHMENT BENEFITS	0	2495040	2495040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	628760	2620792	3249552
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	628760	2620792	3249552
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2455020	2622515	5077535
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2455020	2622515	5077535
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	2455020	2622515	5077535
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	2726880	2726880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2726880	2726880
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	0	2726880	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	163137	39853	202990

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163137	39853	202990
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	837957	39853	877810
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	963240	0	963240
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	2487735	759159	3246894
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	40038476	12869898	52908374
	TOTAL FOR MH- 2015-ELECTIONS	42526211	13629057	56155268
	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	42526211	13629057	56155268
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	380600	95150	475750
	115-LEAVE ENCASHMENT BENEFITS	0	808680	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	380600	903830	1284430
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	380600	903830	1284430
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	10000	0	10000
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	309306	216698	526004
	115-LEAVE ENCASHMENT BENEFITS	2536844	653920	3190764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2846150	870618	3716768
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	2846150	870618	3716768
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	798016	199504	997520
	115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1559776	199504	1759280
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	1559776	199504	1759280
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	83504	20876	104380
	115-LEAVE ENCASHMENT BENEFITS	1284040	0	1284040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1367544	20876	1388420
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1367544	20876	1388420
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	79412	0	79412
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	754232	0	754232
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	754232	0	754232
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	143932	35983	179915
	115-LEAVE ENCASHMENT BENEFITS	1961930	695520	2657450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2105862	731503	2837365
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	2105862	731503	2837365
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	446020	0	446020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	446020	0	446020
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	446020	0	446020
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	443740	110935	554675
	115-LEAVE ENCASHMENT BENEFITS	717600	135130	852730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1161340	246065	1407405
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1161340	246065	1407405
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	312244	78061	390305
	115-LEAVE ENCASHMENT BENEFITS	1946880	0	1946880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2259124	78061	2337185
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2259124	78061	2337185
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	646192	190429	836621
	115-LEAVE ENCASHMENT BENEFITS	3078100	0	3078100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3724292	190429	3914721
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	3724292	190429	3914721
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	181744	142656	324400
	115-LEAVE ENCASHMENT BENEFITS	221389	785220	1006609
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403133	927876	1331009
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	403133	927876	1331009
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	69054	23018	92072
	115-LEAVE ENCASHMENT BENEFITS	1010360	0	1010360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1079414	23018	1102432
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35930	0	35930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35930	0	35930
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1115344	23018	1138362
DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29440	29440	58880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29440	29440	58880
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	29440	29440	58880
DDO- TEHSILDAR TEHSILDAR NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	241084	60271	301355
	115-LEAVE ENCASHMENT BENEFITS	1820810	0	1820810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2061894	60271	2122165
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	2061894	60271	2122165
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	127820	31955	159775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	127820	31955	159775

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	127820	31955	159775
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	476524	106456	582980
	115-LEAVE ENCASHMENT BENEFITS	975660	0	975660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1452184	106456	1558640
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	1452184	106456	1558640
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	616500	161000	777500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	616500	161000	777500
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	616500	161000	777500
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	332660	0	332660
	115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094420	0	1094420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143480	0	143480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143480	0	143480
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	1237900	0	1237900
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	423048	105762	528810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	423048	105762	528810
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	423048	105762	528810
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	246828	61707	308535

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	246828	61707	308535
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	246828	61707	308535
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	966970	193394	1160364
	115-LEAVE ENCASHMENT BENEFITS	2665570	0	2665570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3632540	193394	3825934
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	3632540	193394	3825934
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	53331	17777	71108
	115-LEAVE ENCASHMENT BENEFITS	739680	1295820	2035500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	793011	1313597	2106608
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	793011	1313597	2106608
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	496760	117166	613926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	496760	117166	613926
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	496760	117166	613926
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2655764	0	2655764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
	TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1158089	246883	1404972
	104-GRATUITIES	1341919	0	1341919

	115-LEAVE ENCASHMENT BENEFITS	0	59730	59730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2500008	306613	2806621
	TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	2500008	306613	2806621
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3327180	0	3327180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327180	0	3327180
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3327180	0	3327180
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	912282298	24256310	936538608
	102-COMMUTED VALUE OF PENSIONS	55975771	2905341	58881112
	104-GRATUITIES	115904877	3955290	119860167
	105-FAMILY PENSIONS	265508146	10742177	276250323
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	14393600	585668	14979268
	111-PENSIONS TO LEGISLATORS	761553	23874	785427
	115-LEAVE ENCASHMENT BENEFITS	20278591	0	20278591
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	173511746	43450437	216962183
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1558616582	85919097	1644535679
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	1558616582	85919097	1644535679
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3205784	0	3205784
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3205784	0	3205784
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	3205784	0	3205784
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	42801400525	9300300991	52101701516
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	59854284387	13775244976	73629529363

Dept- FISHERIES

CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR
Major Head- 2405-FISHERIES

001-DIRECTION AND ADMINISTRATION	5132720	1555515	6688235
TOTAL FOR MH- 2405-FISHERIES	5132720	1555515	6688235
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	5132720	1555515	6688235

DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	127180	249600	376780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127180	249600	376780

Major Head- 2405-FISHERIES

001-DIRECTION AND ADMINISTRATION	3143898	1030928	4174826
TOTAL FOR MH- 2405-FISHERIES	3143898	1030928	4174826
TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	3271078	1280528	4551606

DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	245763	0	245763
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245763	0	245763

Major Head- 2405-FISHERIES

001-DIRECTION AND ADMINISTRATION	2498915	626017	3124932
TOTAL FOR MH- 2405-FISHERIES	2498915	626017	3124932
TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA	2744678	626017	3370695

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	17346	497605	514951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17346	497605	514951

Major Head- 2405-FISHERIES

001-DIRECTION AND ADMINISTRATION	3266103	657468	3923571
TOTAL FOR MH- 2405-FISHERIES	3266103	657468	3923571
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR	3283449	1155073	4438522

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	88275	0	88275
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88275	0	88275
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3859202	704392	4563594
	TOTAL FOR MH- 2405-FISHERIES	3859202	704392	4563594
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	3947477	704392	4651869
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2180257	507696	2687953
	TOTAL FOR MH- 2405-FISHERIES	2180257	507696	2687953
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA	2180257	507696	2687953
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100711	270661	371372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100711	270661	371372
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	4469134	1523706	5992840
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100711	270661	371372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100711	270661	371372
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	4469134	1523706	5992840
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4368423	1253045	5621468
	TOTAL FOR MH- 2405-FISHERIES	4368423	1253045	5621468
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	4469134	1523706	5992840
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	18800	18800
	200-OTHER PROGRAMMES	0	628228	628228
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	647028	647028
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1445812	353703	1799515

	TOTAL FOR MH- 2405-FISHERIES	1445812	353703	1799515
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT	1445812	1000731	2446543
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1526104	387489	1913593
	TOTAL FOR MH- 2405-FISHERIES	1526104	387489	1913593
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	1652112	387489	2039601
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1535786	386472	1922258
	TOTAL FOR MH- 2405-FISHERIES	1535786	386472	1922258
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN	1535786	386472	1922258
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15258	0	15258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15258	0	15258
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	5975900	1541878	7517778
	TOTAL FOR MH- 2405-FISHERIES	5975900	1541878	7517778
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	5991158	1541878	7533036
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	507570	174716	682286
	TOTAL FOR MH- 2405-FISHERIES	507570	174716	682286
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA	507570	174716	682286
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4437489	1031794	5469283

	TOTAL FOR MH- 2405-FISHERIES	4437489	1031794	5469283
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR	4437489	1031794	5469283
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1995455	515163	2510618
	TOTAL FOR MH- 2405-FISHERIES	1995455	515163	2510618
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI	1995455	515163	2510618
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3679004	944276	4623280
	TOTAL FOR MH- 2405-FISHERIES	3679004	944276	4623280
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB	3679004	944276	4623280
DDO- ASSISTANT DIRECTOR FISHERIES, FEROPUR FEROPUR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3111789	996296	4108085
	TOTAL FOR MH- 2405-FISHERIES	3111789	996296	4108085
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROPUR FEROPUR	3111789	996296	4108085
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19000	0	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19000	0	19000
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3278850	783190	4062040
	TOTAL FOR MH- 2405-FISHERIES	3278850	783190	4062040
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	3297850	783190	4081040
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2383373	664821	3048194
	TOTAL FOR MH- 2405-FISHERIES	2383373	664821	3048194
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	2383373	664821	3048194
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2903651	751937	3655588

	TOTAL FOR MH- 2405-FISHERIES	2903651	751937	3655588
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	2903651	751937	3655588
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72509	11539	84048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72509	11539	84048
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR	72509	11539	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1806865	456874	2263739
	TOTAL FOR MH- 2405-FISHERIES	1806865	456874	2263739
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	1806865	456874	2263739
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1233589	360122	1593711
	TOTAL FOR MH- 2405-FISHERIES	1233589	360122	1593711
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR	1233589	360122	1593711
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	173693	0	173693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	11480153	3169525	14649678
	101-INLAND FISHERIES	123583000	0	123583000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8748000	0	8748000
	TOTAL FOR MH- 2405-FISHERIES	143811153	3169525	146980678
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR	143984846	3169525	147154371
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	205067651	20529750	225597401
	TOTAL FOR DEPT- FISHERIES	205067651	20529750	225597401
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				

DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING

103-FOOD PROCESSING	637166667	30000000	667166667
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197505667	0	197505667
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	834672334	30000000	864672334
TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	834672334	30000000	864672334

DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH
Major Head- 3456-CIVIL SUPPLIES

001-DIRECTION AND ADMINISTRATION	157862645	62817509	220680154
102-CIVIL SUPPLIES SCHEME	500000	2585000	3085000
103-CONSUMER SUBSIDIES	131580761	309506917	441087678
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1403600000	0	1403600000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	307021779	722172808	1029194587
TOTAL FOR MH- 3456-CIVIL SUPPLIES	2000565185	1097082234	3097647419
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH	2000565185	1097082234	3097647419

DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA
Major Head- 3456-CIVIL SUPPLIES

001-DIRECTION AND ADMINISTRATION	24746270	6239698	30985968
TOTAL FOR MH- 3456-CIVIL SUPPLIES	24746270	6239698	30985968
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA	24746270	6239698	30985968

DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN
Major Head- 3456-CIVIL SUPPLIES

001-DIRECTION AND ADMINISTRATION	23216043	5455906	28671949
TOTAL FOR MH- 3456-CIVIL SUPPLIES	23216043	5455906	28671949
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN	23216043	5455906	28671949

DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

106-REGULATION OF WEIGHTS AND MEASURES	2232872	580528	2813400
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	2232872	580528	2813400
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT	2232872	580528	2813400
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR			

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

106-REGULATION OF WEIGHTS AND MEASURES	1254927	314112	1569039
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1254927	314112	1569039
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR	1254927	314112	1569039
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH			

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	40800	0	40800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	40800	0	40800

DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1750000	0	1750000
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1750000	0	1750000
TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	1750000	0	1750000

DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR

Major Head- 3456-CIVIL SUPPLIES

001-DIRECTION AND ADMINISTRATION	33322693	2490442	35813135
800-OTHER EXPENDITURE	1234316	398707	1633023
TOTAL FOR MH- 3456-CIVIL SUPPLIES	34557009	2889149	37446158
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR	34557009	2889149	37446158

DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

107-SWATANTRATA SAINIK SAMMAN

PENSION SCHEME

0

22000

22000

200-OTHER PROGRAMMES

151813

192846

344659

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

151813

214846

366659

TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA

151813

214846

366659

DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR

Major Head- 3456-CIVIL SUPPLIES

001-DIRECTION AND ADMINISTRATION

17996777

4440187

22436964

TOTAL FOR MH- 3456-CIVIL SUPPLIES

17996777

4440187

22436964

TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR

17996777

4440187

22436964

DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

190-ASSISTANCE TO PUBLIC SECTOR AND

OTHER UNDERTAKINGS

9632993

2151599

11784592

TOTAL FOR MH- 3456-CIVIL SUPPLIES

9632993

2151599

11784592

TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD

COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH

9632993

2151599

11784592

DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

001-DIRECTION AND ADMINISTRATION

925089

256534

1181623

TOTAL FOR MH- 3456-CIVIL SUPPLIES

925089

256534

1181623

TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH

925089

256534

1181623

DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

216719

202586

419305

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

216719

202586

419305

Major Head- 3456-CIVIL SUPPLIES

001-DIRECTION AND ADMINISTRATION

23928994

6744406

30673400

TOTAL FOR MH- 3456-CIVIL SUPPLIES

23928994

6744406

30673400

TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES

CONTROLLER, FARIDKOT FARIDKOT

24145713

6946992

31092705

DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	53838	0	53838
	200-OTHER PROGRAMMES	187503	81290	268793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241341	81290	322631
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	22298306	5745200	28043506
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	22298306	5745200	28043506
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	22539647	5826490	28366137
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	219575	0	219575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219575	0	219575
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	35968729	9209393	45178122
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	35968729	9209393	45178122
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	36188304	9209393	45397697
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	31118871	7849480	38968351
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	31118871	7849480	38968351
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	31118871	7849480	38968351
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1934854	170923	2105777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1934854	170923	2105777
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	50905598	13187283	64092881
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	50905598	13187283	64092881
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	52840452	13358206	66198658
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2099335	617190	2716525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2099335	617190	2716525

Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	66470925	16156359	82627284
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	66470925	16156359	82627284
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA	68570260	16773549	85343809
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99214	133971	233185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99214	133971	233185
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	99214	133971	233185
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	17893904	4404316	22298220
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	17893904	4404316	22298220
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	17893904	4404316	22298220
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	417192	0	417192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	286954	0	286954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286954	0	286954
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	13806	0	13806
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	300760	0	300760
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		102-PENSIONS UNDER SOCIAL SECURITY			
		SCHEMES	21250	0	21250
		200-OTHER PROGRAMMES	142711	0	142711
Major Head- 3456-CIVIL SUPPLIES		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
		001-DIRECTION AND ADMINISTRATION	25455171	8437552	33892723
		TOTAL FOR MH- 3456-CIVIL SUPPLIES	25455171	8437552	33892723
		TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	25619132	8437552	34056684
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	284012	34327	318339
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284012	34327	318339
Major Head- 3456-CIVIL SUPPLIES		001-DIRECTION AND ADMINISTRATION	30733746	7806782	38540528
		TOTAL FOR MH- 3456-CIVIL SUPPLIES	30733746	7806782	38540528
		TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	31017758	7841109	38858867
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1277017	0	1277017
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1277017	0	1277017
Major Head- 3456-CIVIL SUPPLIES		001-DIRECTION AND ADMINISTRATION	66656903	16381087	83037990
		TOTAL FOR MH- 3456-CIVIL SUPPLIES	66656903	16381087	83037990
		TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	67933920	16381087	84315007
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR					
Major Head- 3456-CIVIL SUPPLIES		001-DIRECTION AND ADMINISTRATION	16212952	4041055	20254007
		TOTAL FOR MH- 3456-CIVIL SUPPLIES	16212952	4041055	20254007
		TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	16212952	4041055	20254007

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	891660	404144	1295804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		891660	404144	1295804
Major Head- 3456-CIVIL SUPPLIES					
		001-DIRECTION AND ADMINISTRATION	62763229	15844223	78607452
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		62763229	15844223	78607452
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR					
			63654889	16248367	79903256
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 3456-CIVIL SUPPLIES					
		001-DIRECTION AND ADMINISTRATION	22231836	5518810	27750646
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		22231836	5518810	27750646
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB					
			22231836	5518810	27750646
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROREPUR FEROREPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	366936	48128	415064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366936	48128	415064
Major Head- 3456-CIVIL SUPPLIES					
		001-DIRECTION AND ADMINISTRATION	51896457	12785359	64681816
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		51896457	12785359	64681816
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROREPUR FEROREPUR					
			52263393	12833487	65096880
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	340488	85122	425610
		115-LEAVE ENCASHMENT BENEFITS	634447	0	634447
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		974935	85122	1060057
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	210713	0	210713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210713	0	210713
Major Head- 3456-CIVIL SUPPLIES					

	001-DIRECTION AND ADMINISTRATION	16193259	3879451	20072710
TOTAL FOR MH- 3456-CIVIL SUPPLIES		16193259	3879451	20072710
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA		17378907	3964573	21343480
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	2930754	8242640	11173394
	102-SOCIAL AND FARM FORESTRY	1605770	1857278	3463048
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3426342	6607438	10033780
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		7962866	16707356	24670222
TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT		7962866	16707356	24670222
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	883400	207200	1090600
	200-OTHER PROGRAMMES	11736	13350	25086
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		895136	220550	1115686
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR		895136	220550	1115686
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	13506471	3272601	16779072
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13506471	3272601	16779072
TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR		13506471	3272601	16779072
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4063785	994168	5057953
TOTAL FOR MH- 2202-GENERAL EDUCATION		4063785	994168	5057953
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA		4063785	994168	5057953
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103854	0	103854
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103854	0	103854

Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	16290520	4197618	20488138
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	16290520	4197618	20488138
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH	16394374	4197618	20591992
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	2577205	459542	3036747
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	2577205	459542	3036747
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR	2577205	459542	3036747
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	5250253	1212548	6462801
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5250253	1212548	6462801
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI	5250253	1212548	6462801
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	4727370	1046116	5773486
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4727370	1046116	5773486
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA	4727370	1046116	5773486
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	8129384	1390072	9519456
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8129384	1390072	9519456
	TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR	8129384	1390072	9519456
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	7561606	0	7561606
	800-OTHER EXPENDITURE	6161751	1355977	7517728
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13723357	1355977	15079334

	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR	13723357	1355977	15079334
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	3376775	798804	4175579
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3376775	798804	4175579
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT	3376775	798804	4175579
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	4057433	951076	5008509
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4057433	951076	5008509
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB	4057433	951076	5008509
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	4493415	862938	5356353
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4493415	862938	5356353
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR	4493415	862938	5356353
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	3162784	736402	3899186
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3162784	736402	3899186
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA	3162784	736402	3899186
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	5336391	1073289	6409680
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5336391	1073289	6409680
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA	5336391	1073289	6409680
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				

Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	3246273	1154568	4400841
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3246273	1154568	4400841
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA	3246273	1154568	4400841
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	198705	0	198705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	3722310	1226708	4949018
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3722310	1226708	4949018
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR	3921015	1226708	5147723
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	0	102160	102160
	800-OTHER EXPENDITURE	5708689	1187027	6895716
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5708689	1289187	6997876
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR	5708689	1289187	6997876
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	4273665	862442	5136107
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4273665	862442	5136107
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR	4273665	862442	5136107
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	540686	0	540686
	800-OTHER EXPENDITURE	5694142	1019680	6713822
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	6234828	1019680	7254508

	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR	6234828	1019680	7254508
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	3666729	889762	4556491
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3666729	889762	4556491
	TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA	3666729	889762	4556491
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	5546559	1143799	6690358
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5546559	1143799	6690358
	TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN	5546559	1143799	6690358
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	2209255	578218	2787473
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	2209255	578218	2787473
	TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA	2209255	578218	2787473
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11590	0	11590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11590	0	11590
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	4676370	987363	5663733
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4676370	987363	5663733
	TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA	4687960	987363	5675323
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	2455876	381524	2837400
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	2455876	381524	2837400

TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA		2455876	381524	2837400
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	1336720	102160	1438880
	800-OTHER EXPENDITURE	2430868	437970	2868838
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3767588	540130	4307718
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA		3767588	540130	4307718
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	4027219	812688	4839907
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4027219	812688	4839907
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR		4027219	812688	4839907
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH		3649571871	1335558356	4985130227
TOTAL FOR DEPT- FOOD AND SUPPLIES		3649571871	1335558356	4985130227
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	8502238	19376912	27879150
	103-STATE COMPENSATORY AFFORESTATION (SCA)	0	10529262	10529262
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		8502238	29906174	38408412
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA		8502238	29906174	38408412
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	23868588	6350072	30218660
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		23868588	6350072	30218660
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI		23868588	6350072	30218660
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI Major Head- 2406-FORESTRY AND WILD LIFE				

	001-DIRECTION AND ADMINISTRATION	2648110	745430	3393540
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		2648110	745430	3393540
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		2648110	745430	3393540
DDO- CONSERVATOR OF FOREST FEROPUR CIRCLE FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	10620660	2682320	13302980
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		10620660	2682320	13302980
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROPUR CIRCLE FEROPUR		10638060	2682320	13320380
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	10175618	12786702	22962320
	102-SOCIAL AND FARM FORESTRY	0	1206810	1206810
	103-STATE COMPENSATORY AFFORESTATION (SCA)	0	8729728	8729728
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		10175618	22723240	32898858
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		10175618	22723240	32898858
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	12462386	2583270	15045656
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12462386	2583270	15045656
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		12462386	2583270	15045656
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	332767	0	332767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		332767	0	332767
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	13037074	11318988	24356062
	102-SOCIAL AND FARM FORESTRY	0	603766	603766
	103-STATE COMPENSATORY AFFORESTATION (SCA)	0	7925582	7925582

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		13037074	19848336	32885410
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		13369841	19848336	33218177
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	30800678	6241838	37042516
	102-SOCIAL AND FARM FORESTRY	0	6987408	6987408
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7632646	538306	8170952
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		38433324	13767552	52200876
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		38433324	13767552	52200876
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	111-ZOOLOGICAL PARK	260000000	0	260000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		260000000	0	260000000
TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR		260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	383225	201502	584727
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		383225	201502	584727
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	45839286	12553426	58392712
	102-SOCIAL AND FARM FORESTRY	6767900	1429068	8196968
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7172256	5325142	12497398
	111-ZOOLOGICAL PARK	6593646	3286992	9880638
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		66373088	22594628	88967716
TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA		66756313	22796130	89552443

DDO- DISTRICT FOREST OFFICER FEROREPUR FEROREPUR

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND ADMINISTRATION	52393952	11921390	64315342
102-SOCIAL AND FARM FORESTRY	9068990	0	9068990
103-STATE COMPENSATORY AFFORESTATION (SCA)	16174032	11637936	27811968
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	77636974	23559326	101196300
TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROREPUR FEROREPUR	77636974	23559326	101196300

DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	119169	119169
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	119169	119169

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND ADMINISTRATION	41147616	12578444	53726060
102-SOCIAL AND FARM FORESTRY	5948764	2974734	8923498
103-STATE COMPENSATORY AFFORESTATION (SCA)	12254994	10175650	22430644
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	59351374	25728828	85080202
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	59351374	25847997	85199371

DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND ADMINISTRATION	1128258	0	1128258
102-SOCIAL AND FARM FORESTRY	3088628	0	3088628
103-STATE COMPENSATORY AFFORESTATION (SCA)	7121166	0	7121166
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR	11338052	0	11338052

DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	215477	135620	351097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215477	135620	351097

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND ADMINISTRATION	63650416	15065794	78716210
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	102-SOCIAL AND FARM FORESTRY	6669498	0	6669498
	103-STATE COMPENSATORY AFFORESTATION (SCA)	12975900	8397752	21373652
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		83295814	23463546	106759360
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA		83511291	23599166	107110457
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23385	0	23385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23385	0	23385
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	17103540	4579030	21682570
	102-SOCIAL AND FARM FORESTRY	1183180	0	1183180
	103-STATE COMPENSATORY AFFORESTATION (SCA)	5796574	3780860	9577434
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24083294	8359890	32443184
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		24106679	8359890	32466569
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	41808962	0	41808962
	102-SOCIAL AND FARM FORESTRY	5031984	0	5031984
	103-STATE COMPENSATORY AFFORESTATION (SCA)	11743102	0	11743102
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	654702	3776454	4431156
	103-STATE COMPENSATORY AFFORESTATION (SCA)	0	673950	673950
	111-ZOOLOGICAL PARK	3014760	645112	3659872
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		3669462	5095516	8764978
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		3669462	5095516	8764978
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND ADMINISTRATION	23743442	4373070	28116512
102-SOCIAL AND FARM FORESTRY	1077136	0	1077136
103-STATE COMPENSATORY AFFORESTATION (SCA)	2744032	0	2744032
111-ZOOLOGICAL PARK	2410050	944656	3354706
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	29974660	5317726	35292386
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	29974660	5317726	35292386

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROPUR FEROPUR

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND ADMINISTRATION	15245908	4083604	19329512
111-ZOOLOGICAL PARK	3712326	1196842	4909168
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	18958234	5280446	24238680
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROPUR FEROPUR	18958234	5280446	24238680

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	287169	130623	417792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287169	130623	417792

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND ADMINISTRATION	70476870	13931466	84408336
102-SOCIAL AND FARM FORESTRY	2732902	705728	3438630
103-STATE COMPENSATORY AFFORESTATION (SCA)	14051964	8163486	22215450
111-ZOOLOGICAL PARK	323012	0	323012
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	87584748	22800680	110385428
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	87871917	22931303	110803220

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
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	200-OTHER PROGRAMMES	13572	0	13572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23572	0	23572
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	13686512	3323016	17009528
	111-ZOOLOGICAL PARK	2511456	628984	3140440
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16197968	3952000	20149968
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR	16221540	3952000	20173540
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	12917020	0	12917020
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	12917020	0	12917020
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	9929458	0	9929458
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9929458	0	9929458
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	16247196	0	16247196
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16247196	0	16247196
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	26854026	4399380	31253406
	111-ZOOLOGICAL PARK	4807630	1951268	6758898
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	31661656	6350648	38012304
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	31661656	6350648	38012304
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	23751772	0	23751772

	103-STATE COMPENSATORY AFFORESTATION (SCA)	3686730	0	3686730
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		27438502	0	27438502
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT		27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	0	18318910	18318910
	102-SOCIAL AND FARM FORESTRY	0	1241818	1241818
	103-STATE COMPENSATORY AFFORESTATION (SCA)	0	9712612	9712612
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	29273340	29273340
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE		0	29273340	29273340
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	168725	0	168725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168725	0	168725
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	40976034	15210430	56186464
	102-SOCIAL AND FARM FORESTRY	5089252	492000	5581252
	103-STATE COMPENSATORY AFFORESTATION (SCA)	13501884	17159272	30661156
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		59567170	32861702	92428872
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR		59735895	32861702	92597597
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	234807	88872	323679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234807	88872	323679
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	33134074	8750198	41884272
	102-SOCIAL AND FARM FORESTRY	1623650	0	1623650
	103-STATE COMPENSATORY AFFORESTATION (SCA)	12136160	8021720	20157880
	112-PUBLIC GARDENS	4182346	962324	5144670

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	51076230	17734242	68810472
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR	51311037	17823114	69134151
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	89414	0	89414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	32965040	8860708	41825748
	102-SOCIAL AND FARM FORESTRY	6356982	553820	6910802
	103-STATE COMPENSATORY AFFORESTATION (SCA)	14229494	9447756	23677250
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	53551516	18862284	72413800
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR	53640930	18862284	72503214
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	47533886	0	47533886
	102-SOCIAL AND FARM FORESTRY	7168252	0	7168252
	103-STATE COMPENSATORY AFFORESTATION (SCA)	18595896	0	18595896
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	73298034	0	73298034
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR	73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	18640102	0	18640102
	102-SOCIAL AND FARM FORESTRY	1344750	0	1344750
	103-STATE COMPENSATORY AFFORESTATION (SCA)	4216254	0	4216254
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24201106	0	24201106
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR	24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	266782160	0	266782160

	102-SOCIAL AND FARM FORESTRY	5921334	0	5921334
	103-STATE COMPENSATORY AFFORESTATION (SCA)	19209640	0	19209640
	111-ZOOLOGICAL PARK	25849128	0	25849128
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	317762262	0	317762262
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI	317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83081	0	83081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	46539990	13079320	59619310
	102-SOCIAL AND FARM FORESTRY	9174272	0	9174272
	103-STATE COMPENSATORY AFFORESTATION (SCA)	20518798	12831636	33350434
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	76233060	25910956	102144016
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR	76316141	25910956	102227097
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	7401210	1873732	9274942
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7401210	1873732	9274942
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	7401210	1873732	9274942
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	27635192	5648084	33283276
	111-ZOOLOGICAL PARK	3770730	2511734	6282464
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	31405922	8159818	39565740
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA	31405922	8159818	39565740
DDO- DIVISIONAL FOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	290370	0	290370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290370	0	290370

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND ADMINISTRATION	69862654	0	69862654
102-SOCIAL AND FARM FORESTRY	6950746	0	6950746
103-STATE COMPENSATORY AFFORESTATION (SCA)	14267782	0	14267782
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	91081182	0	91081182
TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	91371552	0	91371552

DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	72000	18000	90000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72000	18000	90000

Major Head- 2406-FORESTRY AND WILD LIFE

112-PUBLIC GARDENS	535848	136808	672656
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	535848	136808	672656
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	607848	154808	762656
TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	1805339961	386616296	2191956257
TOTAL FOR DEPT- FORESTS	1805339961	386616296	2191956257

Dept- GENERAL ADMINISTRATION

CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH

DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	28820756	6581717	35402473
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	28820756	6581717	35402473
TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	28820756	6581717	35402473

DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	36357762	9386182	45743944
800-OTHER EXPENDITURE	1890000	0	1890000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	38247762	9386182	47633944
TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	38247762	9386182	47633944

DDO- A.C.(G) FOR D C ROPAR ROPAR

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	21995594	5609147	27604741
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TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		21995594	5609147	27604741
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	984400	1937157	2921557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		984400	1937157	2921557
TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR		22979994	7546304	30526298
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	56001499	14547488	70548987
	800-OTHER EXPENDITURE	1165500	0	1165500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		57166999	14547488	71714487
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR		57166999	14547488	71714487
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2269041	560236	2829277
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2269041	560236	2829277
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR		2269041	560236	2829277
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	19812911	4965742	24778653
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19812911	4965742	24778653
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		19812911	4965742	24778653
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	23799917	5618896	29418813
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23799917	5618896	29418813
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN		23799917	5618896	29418813
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA		6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	702	702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	702	702
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT	0	702	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	1887903	2287903
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	1887903	2287903
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	400000	1887903	2287903
DDO- ADDITIONAL DEPUTY COMMISSIONER FEROREZPUR FEROREZPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71200500	0	71200500
	200-OTHER PROGRAMMES	354840	0	354840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71555340	0	71555340
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROREZPUR FEROREZPUR	71555340	0	71555340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROREZPUR FEROREZPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	51291349	12712761	64004110
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	51291349	12712761	64004110
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	725769	367876	1093645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	725769	367876	1093645
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROREZPUR FEROREZPUR	52017118	13080637	65097755
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	58811688	14137699	72949387
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	58811688	14137699	72949387
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR	58811688	14137699	72949387
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	28612236	7790055	36402291
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		28612236	7790055	36402291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	897979	897979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	897979	897979
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA		28612236	8688034	37300270
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	43027992	11273538	54301530
	800-OTHER EXPENDITURE	819000	552750	1371750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		43846992	11826288	55673280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1247971	1168196	2416167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1247971	1168196	2416167
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA		45094963	12994484	58089447
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	29950969	7479909	37430878
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		29950969	7479909	37430878
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		29950969	7479909	37430878
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	26561423	7717140	34278563
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26561423	7717140	34278563
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA		26561423	7717140	34278563
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	33438214	8466019	41904233
	800-OTHER EXPENDITURE	732000	181500	913500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		34170214	8647519	42817733
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA		34170214	8647519	42817733

DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	24630281	6362091	30992372
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	24630281	6362091	30992372
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR	24630281	6362091	30992372
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11096023	2410094	13506117
	800-OTHER EXPENDITURE	2833157	0	2833157
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13929180	2410094	16339274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	26400	26400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26400	26400
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	13929180	2436494	16365674
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	20273927	4914825	25188752
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20273927	4914825	25188752
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	20273927	4914825	25188752
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	31067979	7527601	38595580
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	31067979	7527601	38595580
	TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	31067979	7527601	38595580
DDO- ASSISTANT DIRECTOR FEROREPUR FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FEROREPUR FEROREPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				

Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	10207583	1824639	12032222
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	10207583	1824639	12032222
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	10207583	1824639	12032222
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	21913072	5244241	27157313
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	21913072	5244241	27157313
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	784544	102139	886683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	784544	102139	886683
	TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT	22697616	5346380	28043996
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2910	0	2910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2910	0	2910
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA	2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3112707	829708	3942415
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3112707	829708	3942415
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	3112707	829708	3942415
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1825484	427503	2252987
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1825484	427503	2252987
	TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR	1825484	427503	2252987
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3737293	966592	4703885

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3737293	966592	4703885
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	27000	27000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27000	27000
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA	3737293	993592	4730885
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	604981	496472	1101453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	604981	496472	1101453
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	16097935	4614075	20712010
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2250-OTHER SOCIAL SERVICES			
800-OTHER EXPENDITURE	15492954	4117603	19610557
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	15492954	4117603	19610557
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	16097935	4614075	20712010
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	42516	0	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	42516	0	42516
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	110831	0	110831
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	110831	0	110831
TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	110831	0	110831
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	0	250000	250000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	250000	250000
TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	0	250000	250000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
101-COMMISSIONERS	7901631	1884755	9786386

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7901631	1884755	9786386
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	35316	78656	113972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35316	78656	113972
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	7936947	1963411	9900358
DDO- DEPUTY COMMISSIONER MOGA MOGA			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	45000	0	45000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	45000	0	45000
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	738257	86715	824972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	738257	86715	824972
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	783257	86715	869972
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
092-OTHER OFFICES	15520000	0	15520000
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	15520000	0	15520000
TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	15520000	0	15520000
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	50482	0	50482
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	25340	0	25340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25340	0	25340
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	25340	0	25340
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	32329994	7159181	39489175

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	32329994	7159181	39489175
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	32329994	7159181	39489175
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31332	0	31332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332
	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4505296	930440	5435736
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4505296	930440	5435736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2002200	618000	2620200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2002200	618000	2620200
	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	6507496	1548440	8055936
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4314831	990860	5305691
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4314831	990860	5305691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	549000	0	549000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	549000	0	549000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	4863831	990860	5854691
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2683251	483756	3167007
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2683251	483756	3167007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	992000	0	992000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	992000	0	992000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	3675251	483756	4159007

DDO- S.D.M. SAMANA PATIALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	3905319	944591	4849910
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3905319	944591	4849910
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA		3905319	944591	4849910
DDO- S.D.M. SAMRALA LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	2365494	609485	2974979
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2365494	609485	2974979
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	504000	136000	640000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		504000	136000	640000
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA		2869494	745485	3614979
DDO- S.D.M., DASUYA HOSHIARPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	3313356	740413	4053769
		800-OTHER EXPENDITURE	1869140	0	1869140
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5182496	740413	5922909
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	312000	192000	504000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312000	192000	504000
	TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		5494496	932413	6426909
DDO- S.D.M., GARHSHANKAR HOSHIARPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	2736036	653338	3389374
		800-OTHER EXPENDITURE	2363250	234000	2597250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5099286	887338	5986624
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	540000	0	540000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540000	0	540000
	TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR		5639286	887338	6526624
DDO- S.D.M., MUKERIAN HOSHIARPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					

	093-DISTRICT ESTABLISHMENTS	4219818	438000	4657818
	800-OTHER EXPENDITURE	0	2460339	2460339
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4219818	2898339	7118157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	234000	54000	288000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234000	54000	288000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		4453818	2952339	7406157
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4200157	812806	5012963
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4200157	812806	5012963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4310600	821500	5132100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4310600	821500	5132100
TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA		8510757	1634306	10145063
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2621684	775460	3397144
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2621684	775460	3397144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2274000	756000	3030000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2274000	756000	3030000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA		4895684	1531460	6427144
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3201138	686404	3887542
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3201138	686404	3887542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	819000	0	819000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		819000	0	819000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		4020138	686404	4706542
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	6378744	1566988	7945732
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6378744	1566988	7945732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	385703	0	385703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385703	0	385703
TOTAL FOR DDO- S.D.O.(C) BASSI PATHANA FATEHGARH SAHIB		6764447	1566988	8331435
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4801702	1117528	5919230
	800-OTHER EXPENDITURE	1201500	0	1201500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6003202	1117528	7120730
TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB		6003202	1117528	7120730
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3366790	785427	4152217
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3366790	785427	4152217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	150000	750000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	150000	750000
TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB		3966790	935427	4902217
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2879935	664865	3544800
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2879935	664865	3544800
TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB		2879935	664865	3544800
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2805310	725343	3530653
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2805310	725343	3530653
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN		2805310	725343	3530653
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3503763	758430	4262193

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3503763	758430	4262193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2496000	612000	3108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2496000	612000	3108000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR	5999763	1370430	7370193
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3689004	757068	4446072
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3689004	757068	4446072
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	460000	169012	629012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	460000	169012	629012
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	4149004	926080	5075084
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3505830	815097	4320927
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3505830	815097	4320927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	652452	162000	814452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	652452	162000	814452
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	4158282	977097	5135379
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3575531	742267	4317798
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3575531	742267	4317798
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	3575531	742267	4317798
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4252402	1073281	5325683
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4252402	1073281	5325683
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	144000	66000	210000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144000	66000	210000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	4396402	1139281	5535683
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	4091309	1088721	5180030
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4091309	1088721	5180030
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	0	155778	155778
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	155778	155778
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2008000	499000	2507000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2008000	499000	2507000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	6099309	1743499	7842808
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	4625524	1165504	5791028
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4625524	1165504	5791028
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1440000	0	1440000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1440000	0	1440000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	6065524	1165504	7231028
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	2641561	620170	3261731
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2641561	620170	3261731
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR	2641561	620170	3261731
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	2756409	614726	3371135
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2756409	614726	3371135
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	2756409	614726	3371135
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	6622163	1590548	8212711

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6622163	1590548	8212711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	721000	174000	895000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	721000	174000	895000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	7343163	1764548	9107711
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2755592	737699	3493291
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2755592	737699	3493291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	360000	90000	450000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360000	90000	450000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	3115592	827699	3943291
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3199169	798702	3997871
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3199169	798702	3997871
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	3199169	798702	3997871
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3922589	1028736	4951325
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3922589	1028736	4951325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1656000	486000	2142000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1656000	486000	2142000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	5578589	1514736	7093325
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1673434	475652	2149086
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1673434	475652	2149086
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR	1673434	475652	2149086
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	6508663	1621730	8130393
	800-OTHER EXPENDITURE	220500	0	220500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6729163	1621730	8350893
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		6729163	1621730	8350893
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2808351	752348	3560699
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2808351	752348	3560699
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR		2808351	752348	3560699
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1475587	352178	1827765
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1475587	352178	1827765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT		1535587	352178	1887765
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2889580	564490	3454070
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2889580	564490	3454070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	381000	0	381000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381000	0	381000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR		3270580	564490	3835070
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9350600	2460000	11810600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9350600	2460000	11810600
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN		9350600	2460000	11810600
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1133716	281532	1415248

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1133716	281532	1415248
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	1133716	281532	1415248
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3677092	810808	4487900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3677092	810808	4487900
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	3677092	810808	4487900
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3123804	727606	3851410
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3123804	727606	3851410
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	3123804	727606	3851410
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1920276	495322	2415598
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1920276	495322	2415598
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	1920276	495322	2415598
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3660339	822668	4483007
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3660339	822668	4483007
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	4588839	822668	5411507
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3660339	822668	4483007
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3660339	822668	4483007
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	4588839	822668	5411507
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	928500	0	928500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	928500	0	928500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	4588839	822668	5411507
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2140532	484303	2624835
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2140532	484303	2624835
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	2140532	484303	2624835
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2897560	734946	3632506
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2897560	734946	3632506
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI	2897560	734946	3632506
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1579030	364244	1943274
	TOTAL FOR MH- 2029-LAND REVENUE	1579030	364244	1943274
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5124964	1713329	6838293
	800-OTHER EXPENDITURE	1032000	18000	1050000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6156964	1731329	7888293
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	88640	22160	110800
	115-LEAVE ENCASHMENT BENEFITS	112042	0	112042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	200682	22160	222842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	392000	48000	440000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	392000	48000	440000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	8328676	2165733	10494409
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3071816	691702	3763518
	TOTAL FOR MH- 2029-LAND REVENUE	3071816	691702	3763518
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4131247	1008896	5140143

	800-OTHER EXPENDITURE	634500	0	634500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4765747	1008896	5774643
	200-OTHER PROGRAMMES	168000	42000	210000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168000	42000	210000
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	8005563	1742598	9748161
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2773156	699750	3472906
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2773156	699750	3472906
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	2773156	699750	3472906
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2851229	908670	3759899
	TOTAL FOR MH- 2029-LAND REVENUE	2851229	908670	3759899
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2204093	631925	2836018
	800-OTHER EXPENDITURE	876000	496500	1372500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3080093	1128425	4208518
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR	5931322	2037095	7968417
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1999391	505340	2504731
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1999391	505340	2504731
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN	1999391	505340	2504731
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2538835	951901	3490736
	TOTAL FOR MH- 2029-LAND REVENUE	2538835	951901	3490736
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	4055915	919997	4975912
	800-OTHER EXPENDITURE	785450	0	785450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4841365	919997	5761362
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	514500	120000	634500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		514500	120000	634500
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR		7894700	1991898	9886598
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3351892	841151	4193043
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3351892	841151	4193043
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR		3351892	841151	4193043
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8667617	2326467	10994084
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8667617	2326467	10994084
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR		8667617	2326467	10994084
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2068371	455573	2523944
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2068371	455573	2523944
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA		2068371	455573	2523944
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2343819	649404	2993223
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2343819	649404	2993223
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR		2343819	649404	2993223
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2763082	703140	3466222
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2763082	703140	3466222
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR		2763082	703140	3466222

DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS 2827891 753722 3581613

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 2827891 753722 3581613

TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI 2827891 753722 3581613

DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS 2507167 555927 3063094

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 2507167 555927 3063094

TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR 2507167 555927 3063094

DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS 2128224 471681 2599905

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 2128224 471681 2599905

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 120000 0 120000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 120000 0 120000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA 2248224 471681 2719905

DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS 2835216 847121 3682337

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 2835216 847121 3682337

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 456000 149000 605000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 456000 149000 605000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT 3291216 996121 4287337

DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 540000 135000 675000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 540000 135000 675000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT 540000 135000 675000

DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2819216	629812	3449028
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2819216	629812	3449028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	292000	692000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	292000	692000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	3219216	921812	4141028
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3388161	652214	4040375
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3388161	652214	4040375
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	3388161	652214	4040375
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3729584	842348	4571932
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3729584	842348	4571932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	840000	330000	1170000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	840000	330000	1170000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	4569584	1172348	5741932
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3138801	792065	3930866
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3138801	792065	3930866
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	3138801	792065	3930866
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	6711785	1787064	8498849
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6711785	1787064	8498849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	534870	110000	644870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	534870	110000	644870
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	7246655	1897064	9143719

DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1590944	343055	1933999
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1590944	343055	1933999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	152000	74000	226000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152000	74000	226000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR		1742944	417055	2159999
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	360000	216000	576000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		360000	216000	576000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR		360000	216000	576000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5395447	1370835	6766282
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5395447	1370835	6766282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1437000	327258	1764258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1437000	327258	1764258
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR		6832447	1698093	8530540
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180000	0	180000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180000	0	180000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR		180000	0	180000
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3930317	959729	4890046
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3930317	959729	4890046

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	585400	183500	768900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	585400	183500	768900
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	4515717	1143229	5658946
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1874000	72000	1946000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1874000	72000	1946000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	1874000	72000	1946000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5835888	1202144	7038032
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5835888	1202144	7038032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	796000	0	796000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	796000	0	796000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	6631888	1202144	7834032
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4057283	986329	5043612
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4057283	986329	5043612
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	4057283	986329	5043612
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3895675	943549	4839224
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3895675	943549	4839224
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	3895675	943549	4839224
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6813925	1720053	8533978
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6813925	1720053	8533978
	TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	6813925	1720053	8533978
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2593046	1250950	3843996
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2593046	1250950	3843996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	244000	86000	330000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244000	86000	330000
	TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	2837046	1336950	4173996
DDO- SUPDT., COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	13902703	3584392	17487095
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13902703	3584392	17487095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92382	0	92382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92382	0	92382
	TOTAL FOR DDO- SUPDT., COMMISSIONER PATIALA PATIALA	13995085	3584392	17579477
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	090-SECRETARIAT	474011779	120278769	594290548
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	474011779	120278769	594290548
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	0	400000	400000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	400000	400000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	474011779	120678769	594690548
DDO- SUPERINTENDENT FOR COMMISSIONER FEROPUR FEROPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	9619842	2448358	12068200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9619842	2448358	12068200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	285190	0	285190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285190	0	285190

TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FERROZEPUR FERROZEPUR	9905032	2448358	12353390
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
101-COMMISSIONERS	11568771	2748494	14317265
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11568771	2748494	14317265
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR			
JALANDHAR	11568771	2748494	14317265
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	36476	0	36476
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36476	0	36476
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR	36476	0	36476
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
001-DIRECTION AND ADMINISTRATION	1123736	0	1123736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
116-STATE ADMINISTRATIVE TRIBUNALS	40523000	8239231	48762231
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40523000	8239231	48762231
TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	40523000	8239231	48762231
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	1604283624	381613421	1985897045
TOTAL FOR DEPT- GENERAL ADMINISTRATION	1604283624	381613421	1985897045
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL			
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB			
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	1487565	312436	1800001
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	1487565	312436	1800001

TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH		1487565	312436	1800001
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB		1487565	312436	1800001
TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL		1487565	312436	1800001
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4746764	1151726	5898490
	102-SUBSIDIARY HEALTH CENTRES	217000	68000	285000
	103-PRIMARY HEALTH CENTRES	4295397	1047064	5342461
	110-HOSPITAL AND DISPENSARIES	3879160	985191	4864351
	110-HOSPITALS AND DISPENSARIES	3879160	985191	4864351
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13138321	3251981	16390302
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN		13138321	3251981	16390302
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1191888	0	1191888
	101-PREVENTION AND CONTROL OF DISEASES	14528495	1108022	15636517
	102-SUBSIDIARY HEALTH CENTRES	813871	0	813871
	103-PRIMARY HEALTH CENTRES	20173786	0	20173786
	104-COMMUNITY HEALTH CENTRES	6873960	0	6873960
	110-HOSPITAL AND DISPENSARIES	19005531	1264694	20270225
	110-HOSPITALS AND DISPENSARIES	19005531	1264694	20270225
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62587531	2372716	64960247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16791671	2989773	19781444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16791671	2989773	19781444
TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR		79379202	5362489	84741691
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	104-COMMUNITY HEALTH CENTRES	1710960	289570	2000530
	110-HOSPITAL AND DISPENSARIES	15913099	1816930	17730029
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17624059	2106500	19730559
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	17645259	2106500	19751759
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1127248	280541	1407789
	104-COMMUNITY HEALTH CENTRES	603600	50900	654500
	110-HOSPITAL AND DISPENSARIES	2876018	581594	3457612
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4606866	913035	5519901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2158	0	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	4609024	913035	5522059
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1163423	303880	1467303
	104-COMMUNITY HEALTH CENTRES	1300144	667286	1967430
	110-HOSPITAL AND DISPENSARIES	12206891	3227380	15434271
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14670458	4198546	18869004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10061	0	10061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10061	0	10061
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	14680519	4198546	18879065
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6393241	2396457	8789698
	004-HEALTH STATISTICS AND EVALUATION	916760	232156	1148916

	101-PREVENTION AND CONTROL OF DISEASES	5152180	1541486	6693666
	102-PREVENTION OF FOOD ADULTERATION	971388	243572	1214960
	102-SUBSIDIARY HEALTH CENTRES	971388	243572	1214960
	104-DRUG CONTROL	358640	89660	448300
	107-PUBLIC HEALTH LABORATORIES	39636	0	39636
	110-HOSPITAL AND DISPENSARIES	16217121	4802260	21019381
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30048966	9305591	39354557
	TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	30048966	9305591	39354557
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	14293499	3409314	17702813
	102-PREVENTION OF FOOD ADULTERATION	676592	367312	1043904
	103-PRIMARY HEALTH CENTRES	308694	75	308769
	104-DRUG CONTROL	267010	64380	331390
	110-HOSPITAL AND DISPENSARIES	6483053	2075991	8559044
	110-HOSPITALS AND DISPENSARIES	6483053	2075991	8559044
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22028848	5917072	27945920
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	22028848	5917072	27945920
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	13975511	3312751	17288262
	003-TRAINING	4144594	1098512	5243106
	004-HEALTH STATISTICS AND EVALUATION	1045364	262958	1308322
	101-PREVENTION AND CONTROL OF DISEASES	13402230	2835125	16237355
	102-PREVENTION OF FOOD ADULTERATION	1137756	288362	1426118
	104-DRUG CONTROL	1466872	392256	1859128
	110-HOSPITAL AND DISPENSARIES	42727618	11341890	54069508

	110-HOSPITALS AND DISPENSARIES	42727618	11341890	54069508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77899945	19531854	97431799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36960	0	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	77936905	19531854	97468759
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	755503	755503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	755503	755503
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR	0	755503	755503
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1137354	0	1137354
	101-PREVENTION AND CONTROL OF DISEASES	4925581	1147158	6072739
	102-SUBSIDIARY HEALTH CENTRES	5194422	376049	5570471
	103-PRIMARY HEALTH CENTRES	5854621	473327	6327948
	104-COMMUNITY HEALTH CENTRES	1797408	0	1797408
	110-HOSPITAL AND DISPENSARIES	4022672	147975	4170647
	110-HOSPITALS AND DISPENSARIES	4022672	147975	4170647
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22932058	2144509	25076567
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	39394	39394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	39394	39394
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR	22932058	2183903	25115961
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	16678074	8774810	25452884
	004-HEALTH STATISTICS AND EVALUATION	775888	193972	969860
	102-PREVENTION OF FOOD ADULTERATION	697536	174384	871920

	103-PRIMARY HEALTH CENTRES	23000	0	23000
	104-DRUG CONTROL	348176	87044	435220
	110-HOSPITAL AND DISPENSARIES	12883606	3804173	16687779
	110-HOSPITALS AND DISPENSARIES	12883606	3804173	16687779
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31406280	13034383	44440663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	924869	16352402	17277271
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	382535	1403866	1786401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307404	17766268	19073672
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON TARN TARAN TARN TARAN	32713684	30800651	63514335
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	8587379	2062461	10649840
	004-HEALTH STATISTICS AND EVALUATION	880652	220538	1101190
	101-PREVENTION AND CONTROL OF DISEASES	8668400	2042673	10711073
	102-PREVENTION OF FOOD ADULTERATION	3001919	796576	3798495
	102-SUBSIDIARY HEALTH CENTRES	3001919	796576	3798495
	103-PRIMARY HEALTH CENTRES	2211888	1128807	3340695
	104-DRUG CONTROL	710000	180460	890460
	107-PUBLIC HEALTH LABORATORIES	1077520	273820	1351340
	110-HOSPITAL AND DISPENSARIES	56031896	14858538	70890434
	110-HOSPITALS AND DISPENSARIES	56031896	14858538	70890434
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	81169654	21563873	102733527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19471	19471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19471	19471
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	81169654	21583344	102752998

DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	19963466	4482111	24445577
003-TRAINING	228407	0	228407
101-PREVENTION AND CONTROL OF DISEASES	73010	19397	92407
102-HOMEOPATHY	2086484	322544	2409028
102-PREVENTION OF FOOD ADULTERATION	2086484	322544	2409028
104-DRUG CONTROL	1548442	347462	1895904
105-ALLOPATHY	86579657	0	86579657
107-PUBLIC HEALTH LABORATORIES	8021915	0	8021915
110-HOSPITAL AND DISPENSARIES	30104226	7638877	37743103

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

148605607 12810391 161415998

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI

148605607 12810391 161415998

DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA

Major Head- 2211-FAMILY WELFARE

001-DIRECTION AND ADMINISTRATION	2625542	635879	3261421
102-URBAN FAMILY WELFARE SERVICES	9812981	2585964	12398945
200-OTHER SERVICES AND SUPPLIES	619792	158525	778317
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6030679	1440206	7470885

TOTAL FOR MH- 2211-FAMILY WELFARE

19088994 4820574 23909568

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	141569	141569
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 141569 141569

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA

19088994 4962143 24051137

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

103-PRIMARY HEALTH CENTRES	37748	0	37748
110-HOSPITAL AND DISPENSARIES	154256	0	154256

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

192004 0 192004

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR

192004 0 192004

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA
Major Head- 2211-FAMILY WELFARE

001-DIRECTION AND ADMINISTRATION	5127344	1309838	6437182
200-OTHER SERVICES AND SUPPLIES	86800	21700	108500
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	258032	64508	322540
TOTAL FOR MH- 2211-FAMILY WELFARE	5472176	1396046	6868222
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	5472176	1396046	6868222

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROPUR FEROPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	14062392	1474529	15536921
004-HEALTH STATISTICS AND EVALUATION	874407	113763	988170
101-AYURVEDA	13831672	3093062	16924734
101-PREVENTION AND CONTROL OF DISEASES	13831672	3093062	16924734
102-HOMEOPATHY	3043842	142656	3186498
102-PREVENTION OF FOOD ADULTERATION	3043842	142656	3186498
103-PRIMARY HEALTH CENTRES	1781465	2000	1783465
104-COMMUNITY HEALTH CENTRES	6594476	526944	7121420
104-DRUG CONTROL	6594476	526944	7121420
107-PUBLIC HEALTH LABORATORIES	423472	105868	529340
110-HOSPITAL AND DISPENSARIES	78030516	20865810	98896326
110-HOSPITALS AND DISPENSARIES	78030516	20865810	98896326
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	118642242	26324632	144966874

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	832912	1117304	1950216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	832912	1117304	1950216
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROPUR FEROPUR	119475154	27441936	146917090

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	001-DIRECTION AND ADMINISTRATION	356457	54768	411225
	101-PREVENTION AND CONTROL OF DISEASES	9317836	1913022	11230858
	102-EMPLOYEES STATE INSURANCE SCHEME	36831051	9065750	45896801
	102-SUBSIDIARY HEALTH CENTRES	36831051	9065750	45896801
	103-PRIMARY HEALTH CENTRES	13278260	3223550	16501810
	104-COMMUNITY HEALTH CENTRES	6846049	1665978	8512027
	110-HOSPITAL AND DISPENSARIES	177551	0	177551
	110-HOSPITALS AND DISPENSARIES	177551	0	177551
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66807204	15923068	82730272
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	1125880	839712	1965592
	101-RURAL FAMILY WELFARE SERVICES	912964	0	912964
	102-URBAN FAMILY WELFARE SERVICES	1603659	455621	2059280
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3699317	883825	4583142
	TOTAL FOR MH- 2211-FAMILY WELFARE	7341820	2179158	9520978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	9971	9971
	200-OTHER PROGRAMMES	56451	82300	138751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56451	92271	148722
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	74205475	18194497	92399972
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	9079919	6446728	15526647
	101-PREVENTION AND CONTROL OF DISEASES	20000	0	20000
	102-PREVENTION OF FOOD ADULTERATION	419892	268436	688328
	102-SUBSIDIARY HEALTH CENTRES	419892	268436	688328
	103-PRIMARY HEALTH CENTRES	29906	0	29906

	104-DRUG CONTROL	276972	184648	461620
	110-HOSPITAL AND DISPENSARIES	9979022	3082171	13061193
	110-HOSPITALS AND DISPENSARIES	9979022	3082171	13061193
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19805711	9981983	29787694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2594513	307987	2902500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2594513	307987	2902500
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA	22400224	10289970	32690194
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	21029703	5586500	26616203
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21029703	5586500	26616203
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA	21029703	5586500	26616203
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	9117475	1910851	11028326
	004-HEALTH STATISTICS AND EVALUATION	848179	209818	1057997
	101-PREVENTION AND CONTROL OF DISEASES	31657391	7272308	38929699
	102-PREVENTION OF FOOD ADULTERATION	1938314	329862	2268176
	102-SUBSIDIARY HEALTH CENTRES	1938314	329862	2268176
	103-PRIMARY HEALTH CENTRES	10142936	2461062	12603998
	104-COMMUNITY HEALTH CENTRES	20662153	4175570	24837723
	104-DRUG CONTROL	20662153	4175570	24837723
	107-PUBLIC HEALTH LABORATORIES	487920	122130	610050
	110-HOSPITAL AND DISPENSARIES	126565553	34461819	161027372
	110-HOSPITALS AND DISPENSARIES	126565553	34461819	161027372
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	201419921	50943420	252363341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	13126	13126

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13126	13126
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	201419921	50956546	252376467
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	4367457	1046406	5413863
	003-TRAINING	573100	135208	708308
	200-OTHER SERVICES AND SUPPLIES	1261936	221928	1483864
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1141024	228004	1369028
	TOTAL FOR MH- 2211-FAMILY WELFARE	7343517	1631546	8975063
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	0	1241932	1241932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1251932	1251932
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	7343517	2883478	10226995
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5005712	4653950	9659662
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5005712	4653950	9659662
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	5005712	4653950	9659662
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	990755	427252	1418007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	990755	427252	1418007
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	990755	427252	1418007
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	7756689	2331370	10088059
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11115222	2725705	13840927

TOTAL FOR MH- 2211-FAMILY WELFARE		18871911	5057075	23928986
TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH		18871911	5057075	23928986
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	110542	110542
	102-EMPLOYEES STATE INSURANCE SCHEME	24497479	8160564	32658043
	103-PRIMARY HEALTH CENTRES	671216	0	671216
	110-HOSPITALS AND DISPENSARIES	58656	0	58656
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25227351	8271106	33498457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17178	224958	242136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17178	224958	242136
TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR		25244529	8496064	33740593
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	8999555	2096284	11095839
	003-TRAINING	2637476	549408	3186884
	101-PREVENTION AND CONTROL OF DISEASES	10010808	2438318	12449126
	102-PREVENTION OF FOOD ADULTERATION	603760	114912	718672
	103-PRIMARY HEALTH CENTRES	2349473	1490014	3839487
	104-DRUG CONTROL	1264128	305280	1569408
	110-HOSPITAL AND DISPENSARIES	97837036	24594257	122431293
	110-HOSPITALS AND DISPENSARIES	97837036	24594257	122431293
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		123702236	31588473	155290709
TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		123702236	31588473	155290709
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10252913	2533390	12786303

	004-HEALTH STATISTICS AND EVALUATION	1999300	501920	2501220
	101-PREVENTION AND CONTROL OF DISEASES	18512836	4842325	23355161
	102-PREVENTION OF FOOD ADULTERATION	864376	216094	1080470
	103-PRIMARY HEALTH CENTRES	7223268	2080677	9303945
	104-COMMUNITY HEALTH CENTRES	10918365	2852165	13770530
	104-DRUG CONTROL	10918365	2852165	13770530
	110-HOSPITAL AND DISPENSARIES	48242915	13440804	61683719
	110-HOSPITALS AND DISPENSARIES	48242915	13440804	61683719
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	98013973	26467375	124481348
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR	98013973	26467375	124481348
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	268583025	59426965	328009990
	004-HEALTH STATISTICS AND EVALUATION	6945185	1763164	8708349
	101-PREVENTION AND CONTROL OF DISEASES	9670897	2371815	12042712
	102-SUBSIDIARY HEALTH CENTRES	98235	0	98235
	103-PRIMARY HEALTH CENTRES	76729406	75649941	152379347
	104-COMMUNITY HEALTH CENTRES	80393141	15458	80408599
	110-HOSPITAL AND DISPENSARIES	1798671094	394777222	2193448316
	110-HOSPITALS AND DISPENSARIES	1798671094	394777222	2193448316
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1474331333	143329000	1617660333
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	3750000	5625000	9375000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1230216665	209866666	1440083331
	800-OTHER EXPENDITURE	175000000	68000000	243000000

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5124388981	960825231	6085214212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4567827	881835	5449662
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4567827	881835	5449662
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	5128956808	961707066	6090663874
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6239705	499236	6738941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6239705	499236	6738941
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	6239705	499236	6738941
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	32053	32053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32053	32053
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	0	32053	32053
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79977	127292	207269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79977	127292	207269
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR	79977	127292	207269
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1595256	321458	1916714
	102-SUBSIDIARY HEALTH CENTRES	1595256	321458	1916714
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1595256	321458	1916714
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	1595256	321458	1916714
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6113851	51283	6165134
	004-HEALTH STATISTICS AND EVALUATION	182844	0	182844

	101-AYURVEDA	27797233	222600	28019833
	101-PREVENTION AND CONTROL OF DISEASES	27797233	222600	28019833
	102-PREVENTION OF FOOD ADULTERATION	4556068	171865	4727933
	102-SUBSIDIARY HEALTH CENTRES	4556068	171865	4727933
	103-PRIMARY HEALTH CENTRES	8337479	0	8337479
	104-COMMUNITY HEALTH CENTRES	2009192	0	2009192
	104-DRUG CONTROL	2009192	0	2009192
	110-HOSPITAL AND DISPENSARIES	26357921	3837602	30195523
	110-HOSPITALS AND DISPENSARIES	26357921	3837602	30195523
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	75354588	4283350	79637938
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	75354588	4283350	79637938
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3851205	999758	4850963
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3851205	999758	4850963
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	3851205	999758	4850963
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2025152	411237	2436389
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2025152	411237	2436389
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	2025152	411237	2436389
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	0	12500000	12500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	12500000	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	301377	0	301377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301377	0	301377
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	301377	12500000	12801377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FERROZEPUR FERROZEPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	991034	247326	1238360
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	991034	247326	1238360
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	991034	247326	1238360
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1465924	366481	1832405
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1465924	366481	1832405
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	1465924	366481	1832405
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	299752	74938	374690
	101-PREVENTION AND CONTROL OF DISEASES	4187024	1046756	5233780
	102-SUBSIDIARY HEALTH CENTRES	4544425	1148149	5692574
	103-PRIMARY HEALTH CENTRES	2658376	600796	3259172
	104-COMMUNITY HEALTH CENTRES	5174812	1297634	6472446
	110-HOSPITAL AND DISPENSARIES	14300321	2700734	17001055
	110-HOSPITALS AND DISPENSARIES	14300321	2700734	17001055
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31164710	6869007	38033717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	194711	194711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	194711	194711
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	31164710	7063718	38228428
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	561600	140938	702538
	101-PREVENTION AND CONTROL OF DISEASES	1286735	313318	1600053
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1848335	454256	2302591
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	1848335	454256	2302591

DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	19702	0	19702
102-HOMEOPATHY	1210420	302374	1512794
103-PRIMARY HEALTH CENTRES	184916	0	184916
110-HOSPITAL AND DISPENSARIES	189677	145842	335519
110-HOSPITALS AND DISPENSARIES	189677	145842	335519
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1604715	448216	2052931
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR	1604715	448216	2052931

DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-HOMEOPATHY	1139908	283468	1423376
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1139908	283468	1423376
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT	1139908	283468	1423376

DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	3155161	558232	3713393
003-TRAINING	353908	84852	438760
004-HEALTH STATISTICS AND EVALUATION	362184	93360	455544
101-PREVENTION AND CONTROL OF DISEASES	4786432	619562	5405994
102-SUBSIDIARY HEALTH CENTRES	3754764	927767	4682531
103-PRIMARY HEALTH CENTRES	4687775	1108296	5796071
104-COMMUNITY HEALTH CENTRES	6088180	1267880	7356060
110-HOSPITAL AND DISPENSARIES	47512091	15360960	62873051
110-HOSPITALS AND DISPENSARIES	47512091	15360960	62873051
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70700495	20020909	90721404

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	2432608	1718687	4151295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2432608	1718687	4151295

TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	73133103	21739596	94872699
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	14010823	5057125	19067948
101-PREVENTION AND CONTROL OF DISEASES	6760	5860	12620
102-PREVENTION OF FOOD ADULTERATION	715028	175808	890836
103-PRIMARY HEALTH CENTRES	1261988	0	1261988
104-DRUG CONTROL	272256	68064	340320
110-HOSPITAL AND DISPENSARIES	7550875	2173609	9724484
110-HOSPITALS AND DISPENSARIES	7550875	2173609	9724484
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23817730	7480466	31298196
TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	23817730	7480466	31298196
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	4660724	1263286	5924010
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4660724	1263286	5924010
TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	4660724	1263286	5924010
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT			
Major Head- 2211-FAMILY WELFARE			
001-DIRECTION AND ADMINISTRATION	5911543	1526577	7438120
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	849200	214076	1063276
TOTAL FOR MH- 2211-FAMILY WELFARE	6760743	1740653	8501396
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	6760743	1740653	8501396
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	11390488	2754578	14145066
003-TRAINING	2144744	465016	2609760

	004-HEALTH STATISTICS AND EVALUATION	833136	180356	1013492
	101-PREVENTION AND CONTROL OF DISEASES	7468161	2229387	9697548
	102-EMPLOYEES STATE INSURANCE SCHEME	2340693	718768	3059461
	102-PREVENTION OF FOOD ADULTERATION	2340693	718768	3059461
	104-COMMUNITY HEALTH CENTRES	3553518	769928	4323446
	104-DRUG CONTROL	3553518	769928	4323446
	110-HOSPITAL AND DISPENSARIES	94716909	27185542	121902451
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	122447649	34303575	156751224
	001-DIRECTION AND ADMINISTRATION	6355199	1516162	7871361
	003-TRAINING	1485672	375192	1860864
	101-RURAL FAMILY WELFARE SERVICES	6000	0	6000
	200-OTHER SERVICES AND SUPPLIES	2510077	625958	3136035
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1309889	216924	1526813
	TOTAL FOR MH- 2211-FAMILY WELFARE	11666837	2734236	14401073
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR	134114486	37037811	171152297
	DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	407103	1583179	1990282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	407103	1583179	1990282
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	407103	1583179	1990282
	DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA			
Major Head- 2211-FAMILY WELFARE	001-DIRECTION AND ADMINISTRATION	3251560	782493	4034053
	102-URBAN FAMILY WELFARE SERVICES	10028561	2550210	12578771

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4831327	943706	5775033
TOTAL FOR MH- 2211-FAMILY WELFARE		18111448	4276409	22387857
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	4286374	0	4286374
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2017118	0	2017118
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		6303492	0	6303492
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA		24414940	4276409	28691349
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	583466	0	583466
	200-OTHER SERVICES AND SUPPLIES	353838	0	353838
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	567910	0	567910
TOTAL FOR MH- 2211-FAMILY WELFARE		1505214	0	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR		1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	8089680	2041961	10131641
	003-TRAINING	1951864	496920	2448784
	004-HEALTH STATISTICS AND EVALUATION	352128	88032	440160
	101-PREVENTION AND CONTROL OF DISEASES	3881025	892752	4773777
	102-PREVENTION OF FOOD ADULTERATION	1359353	314388	1673741
	103-PRIMARY HEALTH CENTRES	222862	0	222862
	104-DRUG CONTROL	371703	301825	673528
	110-HOSPITAL AND DISPENSARIES	58295710	14729766	73025476
	110-HOSPITALS AND DISPENSARIES	58295710	14729766	73025476

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74524325	18865644	93389969
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	1523856	271088	1794944
	200-OTHER SERVICES AND SUPPLIES	1066398	358722	1425120
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1739324	578034	2317358
	TOTAL FOR MH- 2211-FAMILY WELFARE	4329578	1207844	5537422
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	78853903	20073488	98927391
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	951200	237950	1189150
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	951200	237950	1189150
	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	951200	237950	1189150
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	228072	228072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	228072	228072
	TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	0	228072	228072
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	2016975	18603	2035578
	101-CRIMINAL INVESTIGATION AND VIGILANCE	544529289	84840700	629369989
	114-WIRELESS AND COMPUTERS	633195	0	633195
	116-FORENSIC SCIENCE	42219099	8442453	50661552
	TOTAL FOR MH- 2055-POLICE	589398558	93301756	682700314
	TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR	589398558	93301756	682700314
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	504232	504232
	103-PRIMARY HEALTH CENTRES	0	894920	894920

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1399152	1399152
	TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN	0	1399152	1399152
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2573736	235264	2809000
	110-HOSPITALS AND DISPENSARIES	6319153	1532159	7851312
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8892889	1767423	10660312
	TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR	8892889	1767423	10660312
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5399700	1097225	6496925
	004-HEALTH STATISTICS AND EVALUATION	1146912	287664	1434576
	101-PREVENTION AND CONTROL OF DISEASES	25132250	5022159	30154409
	102-PREVENTION OF FOOD ADULTERATION	2357043	463498	2820541
	102-SUBSIDIARY HEALTH CENTRES	2357043	463498	2820541
	103-PRIMARY HEALTH CENTRES	2458127	109251	2567378
	104-COMMUNITY HEALTH CENTRES	2531991	655026	3187017
	104-DRUG CONTROL	2531991	655026	3187017
	110-HOSPITAL AND DISPENSARIES	162417241	35881131	198298372
	110-HOSPITALS AND DISPENSARIES	162417241	35881131	198298372
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	201443264	43515954	244959218
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	4636220	1075161	5711381
	102-URBAN FAMILY WELFARE SERVICES	5308621	1158841	6467462
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5120362	879576	5999938
	TOTAL FOR MH- 2211-FAMILY WELFARE	15065203	3113578	18178781
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	216508467	46629532	263137999
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	14230	36719	50949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14230	36719	50949
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA	14230	36719	50949
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	6228309	1572489	7800798
	003-TRAINING	1283660	315140	1598800
	102-URBAN FAMILY WELFARE SERVICES	1843899	362213	2206112
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	584826	143784	728610
	TOTAL FOR MH- 2211-FAMILY WELFARE	9940694	2393626	12334320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6475788	623578	7099366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6475788	623578	7099366
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA	16416482	3017204	19433686
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4944976	193588	5138564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4944976	193588	5138564
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	4944976	193588	5138564
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	0	37248	37248
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	37248	37248
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	0	37248	37248
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3196363	0	3196363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3196363	0	3196363
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	3196363	0	3196363
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1105000	276250	1381250

	101-PREVENTION AND CONTROL OF DISEASES	4519870	1082517	5602387
	102-SUBSIDIARY HEALTH CENTRES	210000	51000	261000
	103-PRIMARY HEALTH CENTRES	4769611	1766941	6536552
	104-COMMUNITY HEALTH CENTRES	1141600	35400	1177000
	110-HOSPITAL AND DISPENSARIES	32504380	9567420	42071800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44250461	12779528	57029989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	44450461	12779528	57229989
DDO- CIVIL SURGEON FEROPUR FEROPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	5040157	1472752	6512909
	101-RURAL FAMILY WELFARE SERVICES	36000	0	36000
	200-OTHER SERVICES AND SUPPLIES	1002790	0	1002790
	TOTAL FOR MH- 2211-FAMILY WELFARE	6078947	1472752	7551699
	TOTAL FOR DDO- CIVIL SURGEON FEROPUR FEROPUR	6078947	1472752	7551699
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	5158134	2662244	7820378
	003-TRAINING	1881560	390996	2272556
	200-OTHER SERVICES AND SUPPLIES	1435648	361280	1796928
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	800792	201456	1002248
	TOTAL FOR MH- 2211-FAMILY WELFARE	9276134	3615976	12892110
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	9276134	3615976	12892110
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	0	7164	7164
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	11791	11791
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	18955	18955

TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	0	18955	18955
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	761483	236884	998367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	761483	236884	998367
TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	761483	236884	998367
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	435064168	18375812	453439980
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	435064168	18375812	453439980
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	435064168	18375812	453439980
DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-AYURVEDA	19189020	2221194	21410214
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19189020	2221194	21410214
TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH	19189020	2221194	21410214
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	11171380	2456819	13628199
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11171380	2456819	13628199
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	668688	28002	696690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	668688	28002	696690
TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	11840068	2484821	14324889
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
004-HEALTH STATISTICS AND EVALUATION	377232	97080	474312
110-HOSPITAL AND DISPENSARIES	92454181	18001207	110455388

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		92831413	18098287	110929700
TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA		92831413	18098287	110929700
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	9430141	2606412	12036553
	003-TRAINING	7225351	1112858	8338209
	102-HOMEOPATHY	3568875	851408	4420283
	102-PREVENTION OF FOOD ADULTERATION	3568875	851408	4420283
	104-DRUG CONTROL	2541222	439912	2981134
	105-ALLOPATHY	7162279	0	7162279
	107-PUBLIC HEALTH LABORATORIES	4884488	2355444	7239932
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34812356	7366034	42178390
TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI		34812356	7366034	42178390
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	17388760	4219669	21608429
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17388760	4219669	21608429
TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA		17388760	4219669	21608429
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	10278967	2247032	12525999
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10278967	2247032	12525999
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH		10278967	2247032	12525999
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	6999988	1617141	8617129
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6999988	1617141	8617129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	46948401	0	46948401

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46948401	0	46948401
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA	53948389	1617141	55565530
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
003-TRAINING	0	15000	15000
101-AYURVEDA	5577045	2195868	7772913
101-PREVENTION AND CONTROL OF DISEASES	5577045	2195868	7772913
104-COMMUNITY HEALTH CENTRES	0	210000	210000
110-HOSPITAL AND DISPENSARIES	0	368569	368569
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5577045	2789437	8366482
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	5577045	2789437	8366482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	218500	54490	272990
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218500	54490	272990
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	218500	54490	272990
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	280449	280449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	280449	280449
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR	0	280449	280449
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-AYURVEDA	29702003	7051119	36753122
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29702003	7051119	36753122
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	52463	52463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52463	52463

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA		29702003	7103582	36805585
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	8027211	1639678	9666889
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8027211	1639678	9666889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	411279	163374	574653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		411279	163374	574653
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA		8438490	1803052	10241542
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	187642	187642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	187642	187642
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR		0	187642	187642
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	7119620	1734741	8854361
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7119620	1734741	8854361
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT		7119620	1734741	8854361
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	21454666	5565537	27020203
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21454666	5565537	27020203
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR		21454666	5565537	27020203
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	258356	64589	322945
	115-LEAVE ENCASHMENT BENEFITS	1617360	0	1617360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1875716	64589	1940305

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	23110080	5413698	28523778
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23110080	5413698	28523778
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	24985796	5478287	30464083
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	14546877	3916572	18463449
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14546877	3916572	18463449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132478	12450	144928
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132478	12450	144928
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	14679355	3929022	18608377
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	13462092	3251309	16713401
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13462092	3251309	16713401
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA	13462092	3251309	16713401
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	8269813	2007304	10277117
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8269813	2007304	10277117
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	8269813	2007304	10277117
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	100453	100453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100453	100453
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	0	100453	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPUR FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	9386247	2120911	11507158
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9386247	2120911	11507158

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPUR FEROPUR	9437450	2120911	11558361
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPUR FEROPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPUR FEROPUR	9437450	2120911	11558361
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-AYURVEDA	22526021	4694739	27220760
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22526021	4694739	27220760
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	22526021	4694739	27220760
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-AYURVEDA	19257653	3995388	23253041
101-PREVENTION AND CONTROL OF DISEASES	19257653	3995388	23253041
103-PRIMARY HEALTH CENTRES	755246	498745	1253991
104-COMMUNITY HEALTH CENTRES	106574	241098	347672
110-HOSPITALS AND DISPENSARIES	134802	0	134802
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20254275	4735231	24989506
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	20254275	4735231	24989506
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-AYURVEDA	15002427	3827430	18829857
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15002427	3827430	18829857
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	18032	0	18032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	15020459	3827430	18847889
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	808680	808680

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	808680	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-AYURVEDA	19216135	4560039	23776174
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19216135	4560039	23776174
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	19216135	5368719	24584854
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-AYURVEDA	9171355	2462618	11633973
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9171355	2462618	11633973
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	9171355	2462618	11633973
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-AYURVEDA	5683636	1709703	7393339
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5683636	1709703	7393339
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	5683636	1709703	7393339
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	200000	2390204	2590204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	2390204	2590204
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	200000	2390204	2590204
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	580005	143532	723537
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	580005	143532	723537
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	580005	143532	723537
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	551256	134054	685310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	551256	134054	685310

TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB		551256	134054	685310
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
102-HOMEOPATHY		556374	139006	695380
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		556374	139006	695380
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA		556374	139006	695380
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
101-PREVENTION AND CONTROL OF DISEASES		0	22031	22031
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	22031	22031
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA		0	22031	22031
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
102-HOMEOPATHY		1434648	361418	1796066
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1434648	361418	1796066
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR		1434648	361418	1796066
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
102-HOMEOPATHY		1050261	709040	1759301
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1050261	709040	1759301
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN		1050261	709040	1759301
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
110-HOSPITAL AND DISPENSARIES		0	306976	306976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	306976	306976
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA		0	306976	306976
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
003-TRAINING		1634482	246538	1881020

	004-HEALTH STATISTICS AND EVALUATION	312768	78192	390960
	102-SUBSIDIARY HEALTH CENTRES	0	174192	174192
	103-PRIMARY HEALTH CENTRES	0	856276	856276
	104-COMMUNITY HEALTH CENTRES	0	490337	490337
	110-HOSPITAL AND DISPENSARIES	39873412	9726028	49599440
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41820662	11571563	53392225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	797333	535491	1332824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	797333	535491	1332824
	TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR	42617995	12107054	54725049
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	418656	204267	622923
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	418656	204267	622923
	TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB	418656	204267	622923
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3375732	805859	4181591
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3375732	805859	4181591
	TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB	3375732	805859	4181591
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	2529984	632146	3162130
	110-HOSPITAL AND DISPENSARIES	121971398	28397109	150368507
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	124501382	29029255	153530637
	TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR	124501382	29029255	153530637
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2966542	732153	3698695
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2966542	732153	3698695

TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	2966542	732153	3698695
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	3258545	855350	4113895
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3258545	855350	4113895
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	3258545	855350	4113895
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	1048314	0	1048314
103-PRIMARY HEALTH CENTRES	97000	0	97000
110-HOSPITAL AND DISPENSARIES	0	77128	77128
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1145314	77128	1222442
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	1145314	77128	1222442
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	2660228	673052	3333280
103-PRIMARY HEALTH CENTRES	1364038	0	1364038
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4024266	673052	4697318
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	4024266	673052	4697318
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	4781065	1099765	5880830
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4781065	1099765	5880830
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	37435	0	37435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37435	0	37435
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	4818500	1099765	5918265
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2640123	654713	3294836
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2640123	654713	3294836
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38600	0	38600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38600	0	38600
	TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH	2678723	654713	3333436
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1378312	282488	1660800
	103-PRIMARY HEALTH CENTRES	1700	0	1700
	104-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	110-HOSPITAL AND DISPENSARIES	27448792	6630906	34079698
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30828804	6913394	37742198
	TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROPUR	30828804	6913394	37742198
DDO- JOINT COMMISSIONER (DRUGS), FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2906170	1289260	4195430
	003-TRAINING	1576558	1151516	2728074
	102-HOMEOPATHY	787681	259458	1047139
	102-PREVENTION OF FOOD ADULTERATION	787681	259458	1047139
	104-DRUG CONTROL	130689	139455	270144
	105-ALLOPATHY	0	36192142	36192142
	107-PUBLIC HEALTH LABORATORIES	9149956	5107069	14257025
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14551054	44138900	58689954
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS), FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	14551054	44138900	58689954
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3163962	627460	3791422

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3163962	627460	3791422
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR		3163962	627460	3791422
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2714184	853064	3567248
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2714184	853064	3567248
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		2714184	853064	3567248
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	209116	283264	492380
	101-PREVENTION AND CONTROL OF DISEASES	1408708	425552	1834260
	102-EMPLOYEES STATE INSURANCE SCHEME	1810852	947747	2758599
	102-SUBSIDIARY HEALTH CENTRES	1810852	947747	2758599
	103-PRIMARY HEALTH CENTRES	2530359	1207026	3737385
	104-COMMUNITY HEALTH CENTRES	1449399	2165301	3614700
	110-HOSPITAL AND DISPENSARIES	4240213	1900326	6140539
	110-HOSPITALS AND DISPENSARIES	4240213	1900326	6140539
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11648647	6929216	18577863
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR		11648647	6929216	18577863
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2653159	351099	3004258
	110-HOSPITAL AND DISPENSARIES	42117	105054	147171
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2695276	456153	3151429
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT		2695276	456153	3151429
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5000843	2296640	7297483

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5000843	2296640	7297483
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	5000843	2296640	7297483
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	1061710	374510	1436220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1061710	374510	1436220
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	1061710	374510	1436220
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	2188219	458236	2646455
104-COMMUNITY HEALTH CENTRES	289570	0	289570
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2477789	458236	2936025
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	2477789	458236	2936025
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	5214510	2028818	7243328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5214510	2028818	7243328
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	5214510	2028818	7243328
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	3496325	789569	4285894
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3496325	789569	4285894
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	3496325	789569	4285894
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	3729332	1166097	4895429
110-HOSPITAL AND DISPENSARIES	0	93721	93721
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3729332	1259818	4989150

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	3729332	1259818	4989150
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	11141390	3615958	14757348
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11141390	3615958	14757348
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR	11141390	3615958	14757348
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	6380952	1078507	7459459
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6380952	1078507	7459459
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR	6380952	1078507	7459459
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	1476765	767973	2244738
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1476765	767973	2244738
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR	1476765	767973	2244738
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	7614706	3393704	11008410
110-HOSPITAL AND DISPENSARIES	0	1570693	1570693
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7614706	4964397	12579103
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA	7614706	4964397	12579103
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	1702647	474711	2177358
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1702647	474711	2177358
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	1702647	474711	2177358
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

754208 139778 893986

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

754208 139778 893986

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN

754208 139778 893986

DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROREPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-AYURVEDA

760330 0 760330

102-EMPLOYEES STATE INSURANCE
SCHEME

1529435 339603 1869038

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2289765 339603 2629368

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROREPUR

2289765 339603 2629368

DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

2887693 956252 3843945

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2887693 956252 3843945

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR

2887693 956252 3843945

DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

2937095 894607 3831702

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2937095 894607 3831702

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA

2937095 923929 3861024

DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 29322 29322

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 29322 29322

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA

2937095 923929 3861024

DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

1968773 559678 2528451

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1968773	559678	2528451
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	1968773	559678	2528451
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	6632068	1324506	7956574
	102-SUBSIDIARY HEALTH CENTRES	6632068	1324506	7956574
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6632068	1324506	7956574
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	6632068	1324506	7956574
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	141586	142860	284446
	101-PREVENTION AND CONTROL OF DISEASES	943065	976708	1919773
	102-EMPLOYEES STATE INSURANCE SCHEME	1018073	453271	1471344
	102-SUBSIDIARY HEALTH CENTRES	1018073	453271	1471344
	103-PRIMARY HEALTH CENTRES	1460305	1978998	3439303
	104-COMMUNITY HEALTH CENTRES	1134610	709858	1844468
	110-HOSPITAL AND DISPENSARIES	2191708	3541057	5732765
	110-HOSPITALS AND DISPENSARIES	2191708	3541057	5732765
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6889347	7802752	14692099
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	6889347	7802752	14692099
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	294521	274786	569307
	101-AYURVEDA	240504	363883	604387
	101-PREVENTION AND CONTROL OF DISEASES	240504	363883	604387
	102-EMPLOYEES STATE INSURANCE SCHEME	8101652	2200123	10301775
	103-PRIMARY HEALTH CENTRES	130810	0	130810
	110-HOSPITAL AND DISPENSARIES	206748	2239823	2446571

	110-HOSPITALS AND DISPENSARIES	206748	2239823	2446571
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8974235	5078615	14052850
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR		8974235	5078615	14052850
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	221894	656856	878750
	101-AYURVEDA	2182185	872749	3054934
	101-PREVENTION AND CONTROL OF DISEASES	2182185	872749	3054934
	102-EMPLOYEES STATE INSURANCE SCHEME	2206949	465797	2672746
	102-PREVENTION OF FOOD ADULTERATION	2206949	465797	2672746
	102-SUBSIDIARY HEALTH CENTRES	2206949	465797	2672746
	103-PRIMARY HEALTH CENTRES	0	956302	956302
	104-DRUG CONTROL	142940	0	142940
	110-HOSPITAL AND DISPENSARIES	1544938	259292	1804230
	110-HOSPITALS AND DISPENSARIES	1544938	259292	1804230
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6298906	3210996	9509902
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR		6298906	3210996	9509902
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2448070	574568	3022638
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2448070	574568	3022638
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR		2448070	574568	3022638
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3253909	452858	3706767
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3253909	452858	3706767
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA		3253909	452858	3706767
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

3183323 1000360 4183683

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

3183323 1000360 4183683

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT

3183323 1000360 4183683

DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

896351 218834 1115185

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

896351 218834 1115185

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA

896351 218834 1115185

DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF
DISEASES

474969 0 474969

102-SUBSIDIARY HEALTH CENTRES

0 24000 24000

103-PRIMARY HEALTH CENTRES

141514 13487 155001

104-COMMUNITY HEALTH CENTRES

415350 910292 1325642

110-HOSPITAL AND DISPENSARIES

1545057 2877273 4422330

110-HOSPITALS AND DISPENSARIES

1545057 2877273 4422330

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2576890 3825052 6401942

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR

2576890 3825052 6401942

DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

1713899 338368 2052267

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1713899 338368 2052267

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA

1713899 338368 2052267

DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION

799374 1639226 2438600

004-HEALTH STATISTICS AND

EVALUATION

62132 62132 124264

	101-AYURVEDA	1167822	4074357	5242179
	101-PREVENTION AND CONTROL OF DISEASES	1167822	4074357	5242179
	102-EMPLOYEES STATE INSURANCE SCHEME	3546878	1511954	5058832
	102-PREVENTION OF FOOD ADULTERATION	3546878	1511954	5058832
	102-SUBSIDIARY HEALTH CENTRES	3546878	1511954	5058832
	103-PRIMARY HEALTH CENTRES	1135276	189628	1324904
	110-HOSPITAL AND DISPENSARIES	2681813	379598	3061411
	110-HOSPITALS AND DISPENSARIES	2681813	379598	3061411
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9393295	7856895	17250190
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	9393295	7856895	17250190
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2677902	615277	3293179
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2677902	615277	3293179
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	2747333	647694	3395027
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	69431	32417	101848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69431	32417	101848
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	2747333	647694	3395027
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1677916	1089347	2767263
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1677916	1089347	2767263
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	1677916	1089347	2767263
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	1880623	380928	2261551
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1880623	380928	2261551
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA		1880623	380928	2261551
DDO- MEDICAL OFFICER ESI DISPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	640626	0	640626
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		640626	0	640626
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GOUNDWAL TARN TARAN		640626	0	640626
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	718385	944620	1663005
	102-EMPLOYEES STATE INSURANCE SCHEME	1513278	208442	1721720
	102-SUBSIDIARY HEALTH CENTRES	1513278	208442	1721720
	103-PRIMARY HEALTH CENTRES	0	122864	122864
	104-COMMUNITY HEALTH CENTRES	246460	496030	742490
	110-HOSPITAL AND DISPENSARIES	2974560	718051	3692611
	110-HOSPITALS AND DISPENSARIES	2974560	718051	3692611
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5452683	2490007	7942690
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR		5452683	2490007	7942690
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	670644	0	670644
	004-HEALTH STATISTICS AND EVALUATION	100760	100760	201520
	101-AYURVEDA	7361264	1557335	8918599
	101-PREVENTION AND CONTROL OF DISEASES	7361264	1557335	8918599
	102-SUBSIDIARY HEALTH CENTRES	1467140	454264	1921404
	103-PRIMARY HEALTH CENTRES	4656924	1135282	5792206

	104-COMMUNITY HEALTH CENTRES	4653733	1148066	5801799
	110-HOSPITAL AND DISPENSARIES	59655	164916	224571
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18970120	4560623	23530743
	TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	18970120	4560623	23530743
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	65548217	15040911	80589128
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65548217	15040911	80589128
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	65548217	15040911	80589128
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2170266	559779	2730045
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2170266	559779	2730045
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	2170266	559779	2730045
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7848668	2656493	10505161
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7848668	2656493	10505161
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	7848668	2656493	10505161
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3953420	790803	4744223
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3953420	790803	4744223
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI	3953420	790803	4744223
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2841467	1114858	3956325
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2841467	1114858	3956325
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	2841467	1114858	3956325

DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	4765760	1275231	6040991
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4765760	1275231	6040991
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	4765760	1275231	6040991
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	31257216	11580140	42837356
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31257216	11580140	42837356
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	31257216	11580140	42837356
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	1047424	804623	1852047
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1047424	804623	1852047
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	1047424	804623	1852047
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF			
	DISEASES	236492	586446	822938
	103-PRIMARY HEALTH CENTRES	259796	136484	396280
	104-COMMUNITY HEALTH CENTRES	383608	0	383608
	110-HOSPITAL AND DISPENSARIES	518000	401147	919147
	110-HOSPITALS AND DISPENSARIES	518000	401147	919147
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1397896	1124077	2521973
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	1397896	1124077	2521973
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF			
	DISEASES	258800	0	258800
	103-PRIMARY HEALTH CENTRES	0	650322	650322

	110-HOSPITALS AND DISPENSARIES	129104	0	129104
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	387904	650322	1038226
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	387904	650322	1038226
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2120412	381880	2502292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2120412	381880	2502292
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	2120412	381880	2502292
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	51325370	12565943	63891313
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51325370	12565943	63891313
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	51525370	12565943	64091313
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	51525370	12565943	64091313
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	5470440	792720	6263160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5470440	792720	6263160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	826825	14963	841788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	826825	14963	841788
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	6297265	807683	7104948
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	4670734	1240658	5911392
	TOTAL FOR MH- 2211-FAMILY WELFARE	4670734	1240658	5911392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52068	0	52068

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	0	52068
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	4722802	1240658	5963460
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3664372	842745	4507117
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3664372	842745	4507117
	TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	3664372	842745	4507117
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8795769	2096734	10892503
	102-SUBSIDIARY HEALTH CENTRES	899580	227160	1126740
	103-PRIMARY HEALTH CENTRES	6606775	1245402	7852177
	104-COMMUNITY HEALTH CENTRES	2940757	1075733	4016490
	110-HOSPITAL AND DISPENSARIES	2044232	479638	2523870
	110-HOSPITALS AND DISPENSARIES	2044232	479638	2523870
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21287113	5124667	26411780
	TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	21287113	5124667	26411780
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	972696	254218	1226914
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	972696	254218	1226914
	TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR	972696	254218	1226914
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1259570	547770	1807340
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1259570	547770	1807340
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA	1259570	547770	1807340
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOP DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-HOMEOPATHY	2081311	527434	2608745
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2081311	527434	2608745
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3311102	905534	4216636
	102-SUBSIDIARY HEALTH CENTRES	1189044	449510	1638554
	103-PRIMARY HEALTH CENTRES	5865530	1227701	7093231
	104-COMMUNITY HEALTH CENTRES	6065891	1504106	7569997
	110-HOSPITALS AND DISPENSARIES	3465832	824088	4289920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19897399	4910939	24808338
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR		19897399	4910939	24808338
DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	833000	208250	1041250
	101-PREVENTION AND CONTROL OF DISEASES	5047462	1234846	6282308
	103-PRIMARY HEALTH CENTRES	5538121	1373196	6911317
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11418583	2816292	14234875
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR		11418583	2816292	14234875
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	477536	119384	596920
	101-PREVENTION AND CONTROL OF DISEASES	3774584	918644	4693228
	102-SUBSIDIARY HEALTH CENTRES	116000	29000	145000
	103-PRIMARY HEALTH CENTRES	4184279	1143443	5327722
	110-HOSPITALS AND DISPENSARIES	2506758	799958	3306716
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11059157	3010429	14069586
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR		11059157	3010429	14069586
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	4428080	1108820	5536900
	102-SUBSIDIARY HEALTH CENTRES	171000	62000	233000
	103-PRIMARY HEALTH CENTRES	8257211	1939485	10196696
	110-HOSPITALS AND DISPENSARIES	3991772	944991	4936763
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16848063	4055296	20903359
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	16848063	4055296	20903359
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	2585902	628904	3214806
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	910016	227054	1137070
	TOTAL FOR MH- 2211-FAMILY WELFARE	3495918	855958	4351876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	66684	38942	105626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66684	38942	105626
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	3562602	894900	4457502
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1760542	450248	2210790
	003-TRAINING	3990258	943642	4933900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5750800	1393890	7144690
	TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	5750800	1393890	7144690
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	1528969	358163	1887132
	110-HOSPITAL AND DISPENSARIES	139584	34896	174480
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1668553	393059	2061612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	39000	0	39000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39000	0	39000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	1707553	393059	2100612
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				

Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	359632	82092	441724
	TOTAL FOR MH- 2211-FAMILY WELFARE	359632	82092	441724
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR	359632	82092	441724
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1134000	283750	1417750
	104-COMMUNITY HEALTH CENTRES	5238540	521623	5760163
	110-HOSPITAL AND DISPENSARIES	4333775	1008123	5341898
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10706315	1813496	12519811
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	10706315	1813496	12519811
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2247916	561979	2809895
	101-PREVENTION AND CONTROL OF DISEASES	15277	2203	17480
	104-COMMUNITY HEALTH CENTRES	9010	0	9010
	110-HOSPITAL AND DISPENSARIES	31568951	10010722	41579673
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33841154	10574904	44416058
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	33841154	10574904	44416058
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	2451634	616061	3067695
	102-SUBSIDIARY HEALTH CENTRES	2854435	806960	3661395
	103-PRIMARY HEALTH CENTRES	5330456	1210795	6541251
	104-COMMUNITY HEALTH CENTRES	2047757	577275	2625032
	110-HOSPITAL AND DISPENSARIES	1915220	571862	2487082
	110-HOSPITALS AND DISPENSARIES	1915220	571862	2487082
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14599502	3782953	18382455
	TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	14599502	3782953	18382455
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	4327497	1082848	5410345
	102-SUBSIDIARY HEALTH CENTRES	6209101	1485888	7694989
	103-PRIMARY HEALTH CENTRES	3964584	728336	4692920
	110-HOSPITAL AND DISPENSARIES	4673387	1325852	5999239
	110-HOSPITALS AND DISPENSARIES	4673387	1325852	5999239
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19174569	4622924	23797493
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	19174569	4622924	23797493
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	748962	0	748962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	748962	0	748962
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4420080	1121147	5541227
	102-SUBSIDIARY HEALTH CENTRES	1782026	458226	2240252
	103-PRIMARY HEALTH CENTRES	6309284	1342227	7651511
	104-COMMUNITY HEALTH CENTRES	548490	138130	686620
	110-HOSPITAL AND DISPENSARIES	3156523	768920	3925443
	110-HOSPITALS AND DISPENSARIES	3156523	768920	3925443
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16216403	3828650	20045053
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	16965365	3828650	20794015
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2487904	617983	3105887
	101-PREVENTION AND CONTROL OF DISEASES	4272810	1080022	5352832
	102-SUBSIDIARY HEALTH CENTRES	2392750	574705	2967455
	103-PRIMARY HEALTH CENTRES	4665812	1151143	5816955
	110-HOSPITAL AND DISPENSARIES	9199138	2178283	11377421
	110-HOSPITALS AND DISPENSARIES	9199138	2178283	11377421
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23018414	5602136	28620550
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	23018414	5602136	28620550

DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	4919062	1246532	6165594
102-SUBSIDIARY HEALTH CENTRES	5128268	1322466	6450734
103-PRIMARY HEALTH CENTRES	3647545	950611	4598156
104-COMMUNITY HEALTH CENTRES	4637055	1152311	5789366
110-HOSPITAL AND DISPENSARIES	94242	30177	124419
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18426172	4702097	23128269
TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	18426172	4702097	23128269

DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	279896	70996	350892
101-PREVENTION AND CONTROL OF DISEASES	4914446	1359815	6274261
102-SUBSIDIARY HEALTH CENTRES	2689994	695603	3385597
103-PRIMARY HEALTH CENTRES	6469121	2153077	8622198
104-COMMUNITY HEALTH CENTRES	3895436	1051696	4947132
110-HOSPITAL AND DISPENSARIES	6442666	1512836	7955502
110-HOSPITALS AND DISPENSARIES	6442666	1512836	7955502
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24691559	6844023	31535582
TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	24691559	6844023	31535582

DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	11337451	6502307	17839758
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11337451	6502307	17839758
TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	11337451	6502307	17839758

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	8997432	2483913	11481345
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8997432	2483913	11481345

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	8997432	2483913	11481345
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	1459659	618177	2077836
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1459659	618177	2077836
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	1459659	618177	2077836
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	5219260	1089880	6309140
102-SUBSIDIARY HEALTH CENTRES	786346	207004	993350
103-PRIMARY HEALTH CENTRES	4379065	1152687	5531752
104-COMMUNITY HEALTH CENTRES	2044088	511022	2555110
110-HOSPITAL AND DISPENSARIES	4363425	1828326	6191751
110-HOSPITALS AND DISPENSARIES	4363425	1828326	6191751
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16792184	4788919	21581103
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	3053577	692783	3746360
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86800	21700	108500
TOTAL FOR MH- 2211-FAMILY WELFARE	3140377	714483	3854860
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	20132561	5503402	25635963
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
110-HOSPITAL AND DISPENSARIES	7490923	1651630	9142553
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7490923	1651630	9142553
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	7490923	1651630	9142553
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROPUR			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	333182	1018166	1351348
101-AYURVEDA	1524213	1678220	3202433
101-PREVENTION AND CONTROL OF DISEASES	1524213	1678220	3202433
102-HOMEOPATHY	0	225460	225460
102-PREVENTION OF FOOD ADULTERATION	0	225460	225460
103-PRIMARY HEALTH CENTRES	72000	204396	276396
110-HOSPITAL AND DISPENSARIES	159163	0	159163
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2088558	3126242	5214800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROPUR	2088558	3126242	5214800

DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON

Major Head- 2211-FAMILY WELFARE

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	230760	76920	307680
TOTAL FOR MH- 2211-FAMILY WELFARE	230760	76920	307680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	230760	76920	307680

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	1406236	1129378	2535614
104-DRUG CONTROL	192800	0	192800
110-HOSPITAL AND DISPENSARIES	18873435	4567979	23441414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20472471	5697357	26169828
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	20472471	5697357	26169828

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

110-HOSPITAL AND DISPENSARIES	8116873	3209394	11326267
110-HOSPITALS AND DISPENSARIES	8116873	3209394	11326267
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8116873	3209394	11326267
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	8116873	3209394	11326267

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	001-DIRECTION AND ADMINISTRATION	16927332	4541353	21468685
	101-PREVENTION AND CONTROL OF DISEASES	16825	0	16825
	102-PREVENTION OF FOOD ADULTERATION	249312	62328	311640
	103-PRIMARY HEALTH CENTRES	4740	0	4740
	110-HOSPITAL AND DISPENSARIES	42646121	13654388	56300509
	110-HOSPITALS AND DISPENSARIES	42646121	13654388	56300509
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59844330	18258069	78102399
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	59844330	18258069	78102399
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	10077785	4988394	15066179
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10077785	4988394	15066179
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	10077785	4988394	15066179
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1874664	491666	2366330
	104-COMMUNITY HEALTH CENTRES	10615579	1677761	12293340
	110-HOSPITAL AND DISPENSARIES	25055133	6321236	31376369
	110-HOSPITALS AND DISPENSARIES	25055133	6321236	31376369
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37545376	8490663	46036039
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	37545376	8490663	46036039
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2075452	529862	2605314
	110-HOSPITAL AND DISPENSARIES	11870683	2847218	14717901
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13946135	3377080	17323215
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	13946135	3377080	17323215
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	733392	183348	916740
	110-HOSPITAL AND DISPENSARIES	12387901	4451359	16839260

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13121293	4634707	17756000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB	13121293	4634707	17756000
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	0	210000	210000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	210000	210000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	0	210000	210000
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	1332378	383502	1715880
	TOTAL FOR MH- 2211-FAMILY WELFARE	1332378	383502	1715880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	1332378	383502	1715880
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	231972	0	231972
	110-HOSPITAL AND DISPENSARIES	10251461	3059509	13310970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10483433	3059509	13542942
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	664230	0	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	11147663	3059509	14207172
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3377096	1060663	4437759
	102-SUBSIDIARY HEALTH CENTRES	1317088	329856	1646944
	103-PRIMARY HEALTH CENTRES	5139133	1289886	6429019
	104-COMMUNITY HEALTH CENTRES	4510886	2147391	6658277
	110-HOSPITAL AND DISPENSARIES	31134951	11517239	42652190
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45479154	16345035	61824189
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	45479154	16345035	61824189
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	2156053	622406	2778459
104-COMMUNITY HEALTH CENTRES	1428656	355120	1783776
110-HOSPITAL AND DISPENSARIES	27549934	5818301	33368235
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31134643	6795827	37930470
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	31134643	6795827	37930470

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	1512233	406760	1918993
103-PRIMARY HEALTH CENTRES	863536	215884	1079420
104-COMMUNITY HEALTH CENTRES	505092	121446	626538
110-HOSPITAL AND DISPENSARIES	16123917	4053996	20177913
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19004778	4798086	23802864
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	19004778	4798086	23802864

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	38925	75809	114734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38925	75809	114734
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	38925	75809	114734

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

110-HOSPITAL AND DISPENSARIES	7245876	1917693	9163569
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7245876	1917693	9163569
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	7245876	1917693	9163569

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	2444347	438332	2882679
101-AYURVEDA	200003	1439850	1639853
101-PREVENTION AND CONTROL OF DISEASES	200003	1439850	1639853
102-PREVENTION OF FOOD ADULTERATION	283962	461698	745660

	102-SUBSIDIARY HEALTH CENTRES	283962	461698	745660
	103-PRIMARY HEALTH CENTRES	174092	1587536	1761628
	110-HOSPITAL AND DISPENSARIES	37252510	8483275	45735785
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40354914	12410691	52765605
Major Head- 2211-FAMILY WELFARE	102-URBAN FAMILY WELFARE SERVICES	535000	89414	624414
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	177344	88672	266016
	TOTAL FOR MH- 2211-FAMILY WELFARE	712344	178086	890430
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	41067258	12588777	53656035
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	11826891	3099502	14926393
	101-PREVENTION AND CONTROL OF DISEASES	9347	0	9347
	102-PREVENTION OF FOOD ADULTERATION	163588	29200	192788
	103-PRIMARY HEALTH CENTRES	34152	0	34152
	104-COMMUNITY HEALTH CENTRES	624016	159174	783190
	104-DRUG CONTROL	624016	159174	783190
	110-HOSPITAL AND DISPENSARIES	21267362	5415131	26682493
	110-HOSPITALS AND DISPENSARIES	21267362	5415131	26682493
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33925356	8703007	42628363
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB	33925356	8703007	42628363
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	927668	915872	1843540
	004-HEALTH STATISTICS AND EVALUATION	58332	0	58332
	101-AYURVEDA	3666432	649982	4316414
	101-PREVENTION AND CONTROL OF DISEASES	3666432	649982	4316414

	102-HOMEOPATHY	0	222264	222264
	103-PRIMARY HEALTH CENTRES	65610	229939	295549
	104-DRUG CONTROL	92324	91724	184048
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4810366	2109781	6920147
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROREPUR	4810366	2109781	6920147
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	11451546	6393564	17845110
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11451546	6393564	17845110
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	11451546	6393564	17845110
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1612946	442600	2055546
	101-PREVENTION AND CONTROL OF DISEASES	2764124	638173	3402297
	104-COMMUNITY HEALTH CENTRES	1522016	419131	1941147
	104-DRUG CONTROL	1522016	419131	1941147
	110-HOSPITAL AND DISPENSARIES	18616076	4360489	22976565
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24515162	5860393	30375555
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	24515162	5860393	30375555
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROREPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	29189	0	29189
	101-AYURVEDA	1429439	301384	1730823
	101-PREVENTION AND CONTROL OF DISEASES	1429439	301384	1730823
	102-HOMEOPATHY	0	93819	93819
	103-PRIMARY HEALTH CENTRES	0	65610	65610
	104-COMMUNITY HEALTH CENTRES	2286106	681422	2967528
	110-HOSPITAL AND DISPENSARIES	7388173	1582587	8970760
	110-HOSPITALS AND DISPENSARIES	7388173	1582587	8970760
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11132907	2724822	13857729
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROREPUR	11132907	2724822	13857729

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	395807	99148	494955
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	326032	82092	408124
TOTAL FOR MH- 2211-FAMILY WELFARE	721839	181240	903079
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	721839	181240	903079

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	6130073	1517558	7647631
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	374796	95086	469882
TOTAL FOR MH- 2211-FAMILY WELFARE	6504869	1612644	8117513
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	6504869	1612644	8117513

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

104-COMMUNITY HEALTH CENTRES	2200000	0	2200000
110-HOSPITAL AND DISPENSARIES	21540636	3887219	25427855
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23740636	3887219	27627855

Major Head- 2211-FAMILY WELFARE

102-URBAN FAMILY WELFARE SERVICES	340332	85712	426044
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	303776	75944	379720
TOTAL FOR MH- 2211-FAMILY WELFARE	644108	161656	805764
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	24384744	4048875	28433619

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	333781	0	333781
101-PREVENTION AND CONTROL OF DISEASES	1226360	306590	1532950
110-HOSPITAL AND DISPENSARIES	21061680	6231065	27292745
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22621821	6537655	29159476

Major Head- 2211-FAMILY WELFARE

	102-URBAN FAMILY WELFARE SERVICES	296304	77774	374078
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11176	0	11176
	TOTAL FOR MH- 2211-FAMILY WELFARE	307480	77774	385254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	41402	46402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	41402	46402
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	22934301	6656831	29591132
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	758602	665654	1424256
	110-HOSPITAL AND DISPENSARIES	26404886	6113472	32518358
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27163488	6779126	33942614
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	27163488	6779126	33942614
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1696532	423758	2120290
	004-HEALTH STATISTICS AND EVALUATION	256732	65080	321812
	110-HOSPITAL AND DISPENSARIES	32258372	7480845	39739217
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34211636	7969683	42181319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	34211636	7969683	42181319
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1855856	452335	2308191
	104-COMMUNITY HEALTH CENTRES	758288	0	758288
	110-HOSPITAL AND DISPENSARIES	13603769	3344168	16947937
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16217913	3796503	20014416
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	16217913	3796503	20014416
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	104040	108218	212258
	101-AYURVEDA	708230	1567132	2275362

	101-PREVENTION AND CONTROL OF DISEASES	708230	1567132	2275362
	102-PREVENTION OF FOOD ADULTERATION	237531	235287	472818
	102-SUBSIDIARY HEALTH CENTRES	237531	235287	472818
	103-PRIMARY HEALTH CENTRES	0	151073	151073
	104-COMMUNITY HEALTH CENTRES	3178360	5071172	8249532
	110-HOSPITAL AND DISPENSARIES	38056828	15664255	53721083
	110-HOSPITALS AND DISPENSARIES	38056828	15664255	53721083
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42284989	22797137	65082126
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	1101868	275467	1377335
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	390224	97556	487780
	TOTAL FOR MH- 2211-FAMILY WELFARE	1492092	373023	1865115
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	43777081	23170160	66947241
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	233485	82696	316181
	110-HOSPITAL AND DISPENSARIES	22472067	5387762	27859829
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22705552	5470458	28176010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	22705552	5470458	28176010
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1279750	236484	1516234
	004-HEALTH STATISTICS AND EVALUATION	291392	72848	364240
	104-DRUG CONTROL	364392	95900	460292
	110-HOSPITAL AND DISPENSARIES	18556826	4677487	23234313
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20492360	5082719	25575079
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	20492360	5082719	25575079
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	1594357	411084	2005441
	104-COMMUNITY HEALTH CENTRES	457281	106222	563503
	110-HOSPITAL AND DISPENSARIES	18091132	4511109	22602241
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20142770	5028415	25171185
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	20142770	5028415	25171185
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2379864	606660	2986524
	110-HOSPITALS AND DISPENSARIES	5902308	1596736	7499044
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8282172	2203396	10485568
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	8282172	2203396	10485568
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	664480	425932	1090412
	110-HOSPITAL AND DISPENSARIES	10980335	2545579	13525914
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11644815	2971511	14616326
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	11644815	2971511	14616326
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2064528	387986	2452514
	104-COMMUNITY HEALTH CENTRES	336493	246745	583238
	104-DRUG CONTROL	336493	246745	583238
	110-HOSPITAL AND DISPENSARIES	19404372	4129792	23534164
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21805393	4764523	26569916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197410	0	197410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197410	0	197410
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	22002803	4764523	26767326
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	1657400	441444	2098844
	TOTAL FOR MH- 2211-FAMILY WELFARE	1657400	441444	2098844
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN	1657400	441444	2098844

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	39283	0	39283
101-AYURVEDA	49394	0	49394
102-HOMEOPATHY	61054	60354	121408
103-PRIMARY HEALTH CENTRES	502720	0	502720
104-COMMUNITY HEALTH CENTRES	53756	0	53756
110-HOSPITAL AND DISPENSARIES	20447779	5143709	25591488
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21153986	5204063	26358049
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	21153986	5204063	26358049

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	234512	58628	293140
104-DRUG CONTROL	351092	89660	440752
110-HOSPITAL AND DISPENSARIES	41302979	10015474	51318453
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41888583	10163762	52052345
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA	41888583	10163762	52052345

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

110-HOSPITAL AND DISPENSARIES	20127106	4282526	24409632
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20127106	4282526	24409632
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	20127106	4282526	24409632

DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	13516085	3257040	16773125
003-TRAINING	650808	162852	813660
004-HEALTH STATISTICS AND EVALUATION	363968	92324	456292
101-PREVENTION AND CONTROL OF DISEASES	2066651	523224	2589875
102-PREVENTION OF FOOD ADULTERATION	1017153	0	1017153
103-PRIMARY HEALTH CENTRES	9950	0	9950

	104-DRUG CONTROL	391200	97800	489000
	110-HOSPITAL AND DISPENSARIES	11754919	3258325	15013244
	110-HOSPITALS AND DISPENSARIES	11754919	3258325	15013244
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29770734	7391565	37162299
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	29770734	7391565	37162299
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	8131919	1240829	9372748
	003-TRAINING	951630	129926	1081556
	004-HEALTH STATISTICS AND EVALUATION	1514080	378520	1892600
	101-PREVENTION AND CONTROL OF DISEASES	14718421	3357677	18076098
	102-PREVENTION OF FOOD ADULTERATION	801006	424770	1225776
	102-SUBSIDIARY HEALTH CENTRES	801006	424770	1225776
	103-PRIMARY HEALTH CENTRES	8897	29421	38318
	104-DRUG CONTROL	810658	205022	1015680
	107-PUBLIC HEALTH LABORATORIES	251712	170940	422652
	110-HOSPITAL AND DISPENSARIES	87409048	21316974	108726022
	110-HOSPITALS AND DISPENSARIES	87409048	21316974	108726022
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	114597371	27254079	141851450
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	114597371	27254079	141851450
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3443154	750606	4193760
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	173600	43400	217000
	TOTAL FOR MH- 2211-FAMILY WELFARE	3616754	794006	4410760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	3616754	794006	4410760
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	0	233432	233432

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	233432	233432
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA	0	233432	233432
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7589846	1806837	9396683
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3738592	770802	4509394
	TOTAL FOR MH- 2211-FAMILY WELFARE	11328438	2577639	13906077
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	11328438	2577639	13906077
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1404944	350746	1755690
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	494501	43963	538464
	TOTAL FOR MH- 2211-FAMILY WELFARE	1899445	394709	2294154
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	1899445	394709	2294154
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	593080	148270	741350
	101-PREVENTION AND CONTROL OF DISEASES	5782250	1490810	7273060
	102-SUBSIDIARY HEALTH CENTRES	2219797	602949	2822746
	103-PRIMARY HEALTH CENTRES	6346045	1564131	7910176
	104-COMMUNITY HEALTH CENTRES	1366366	846829	2213195
	110-HOSPITAL AND DISPENSARIES	5794961	1546359	7341320
	110-HOSPITALS AND DISPENSARIES	5794961	1546359	7341320
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22102499	6199348	28301847
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2996288	732250	3728538
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	914258	219314	1133572

	TOTAL FOR MH- 2211-FAMILY WELFARE	3910546	951564	4862110
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR	26013045	7150912	33163957
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3836267	1572226	5408493
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3836267	1572226	5408493
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	3836267	1572226	5408493
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2014075	438175	2452250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2014075	438175	2452250
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	2014075	438175	2452250
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3462950	631235	4094185
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3462950	631235	4094185
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	3462950	631235	4094185
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2901905	971301	3873206
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2901905	971301	3873206
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	2901905	971301	3873206
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1730398	419252	2149650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1730398	419252	2149650
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR	1730398	419252	2149650
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

2804706 474502 3279208

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2804706 474502 3279208

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA

2804706 474502 3279208

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

2602160 364721 2966881

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2602160 364721 2966881

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA

2602160 364721 2966881

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

1520999 463443 1984442

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1520999 463443 1984442

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA

1520999 463443 1984442

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

1569363 401417 1970780

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1569363 401417 1970780

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA

1569363 401417 1970780

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

7872090 2349819 10221909

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

7872090 2349819 10221909

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA

7872090 2349819 10221909

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

5445358 1352707 6798065

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5445358	1352707	6798065
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA	5445358	1352707	6798065
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	2259996	613863	2873859
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2259996	613863	2873859
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA	2259996	613863	2873859
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	5315153	1815018	7130171
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5315153	1815018	7130171
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA	5315153	1815018	7130171
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	2625463	938599	3564062
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2625463	938599	3564062
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA	2625463	938599	3564062
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	9511126	4141711	13652837
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9511126	4141711	13652837
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA	9511126	4141711	13652837
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	1590754	436985	2027739
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1590754	436985	2027739
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR	1590754	436985	2027739
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	8769174	3046134	11815308
	110-HOSPITAL AND DISPENSARIES	0	13640	13640
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8769174	3059774	11828948
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	8769174	3059774	11828948
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY, CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	863383	0	863383
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	863383	0	863383
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7961441	2825033	10786474
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7961441	2825033	10786474
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY, CHHEHARTA AMRITSAR	8824824	2825033	11649857
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3838516	900700	4739216
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655002	160818	815820
	TOTAL FOR MH- 2211-FAMILY WELFARE	4493518	1061518	5555036
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA	4493518	1061518	5555036
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2698813	685557	3384370
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2147829	540245	2688074
	TOTAL FOR MH- 2211-FAMILY WELFARE	4846642	1225802	6072444
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA	4846642	1225802	6072444
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROPUR FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	7402	0	7402

	101-PREVENTION AND CONTROL OF DISEASES	85516	0	85516
	104-COMMUNITY HEALTH CENTRES	0	301252	301252
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	92918	301252	394170
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	92918	301252	394170
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	83690	83690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	83690	83690
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	0	83690	83690
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	423136	105784	528920
	101-PREVENTION AND CONTROL OF DISEASES	2049688	515006	2564694
	102-SUBSIDIARY HEALTH CENTRES	2131540	524906	2656446
	103-PRIMARY HEALTH CENTRES	4044845	656598	4701443
	104-COMMUNITY HEALTH CENTRES	1830276	402076	2232352
	110-HOSPITAL AND DISPENSARIES	2578381	647444	3225825
	110-HOSPITALS AND DISPENSARIES	2578381	647444	3225825
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13057866	2851814	15909680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	13057866	2851814	15909680
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	23062153	7006465	30068618
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23062153	7006465	30068618
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	23062153	7006465	30068618
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	3348564	610528	3959092
	110-HOSPITAL AND DISPENSARIES	5312636	1187472	6500108
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8661200	1798000	10459200

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	8661200	1798000	10459200
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR			
Major Head- 2211-FAMILY WELFARE			
102-URBAN FAMILY WELFARE SERVICES	108500	21700	130200
TOTAL FOR MH- 2211-FAMILY WELFARE	108500	21700	130200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR	108500	21700	130200
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	510736	127684	638420
115-LEAVE ENCASHMENT BENEFITS	2737393	2141760	4879153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3248129	2269444	5517573
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	1480065	1097195	2577260
103-PRIMARY HEALTH CENTRES	1700000	0	1700000
104-COMMUNITY HEALTH CENTRES	3600000	0	3600000
110-HOSPITAL AND DISPENSARIES	35466364	6473615	41939979
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42246429	7570810	49817239
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	45494558	9840254	55334812
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, GIDDERBAHA MUKATSAR			
Major Head- 2211-FAMILY WELFARE			
102-URBAN FAMILY WELFARE SERVICES	98788	63850	162638
TOTAL FOR MH- 2211-FAMILY WELFARE	98788	63850	162638
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	98788	63850	162638
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, KPT. KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	1024320	0	1024320
110-HOSPITAL AND DISPENSARIES	34430841	8011726	42442567
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35455161	8011726	43466887
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, KPT. KAPURTHALA	35455161	8011726	43466887
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MOGA MOGA			
Major Head- 2211-FAMILY WELFARE			
003-TRAINING	409600	96812	506412

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1701440	443012	2144452
TOTAL FOR MH- 2211-FAMILY WELFARE		2111040	539824	2650864
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA		2111040	539824	2650864
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1768706	421460	2190166
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1768706	421460	2190166
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA		1768706	421460	2190166
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3804233	1146906	4951139
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86800	21700	108500
TOTAL FOR MH- 2211-FAMILY WELFARE		3891033	1168606	5059639
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN		3891033	1168606	5059639
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4123239	883455	5006694
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1159372	289843	1449215
TOTAL FOR MH- 2211-FAMILY WELFARE		5282611	1173298	6455909
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI		5282611	1173298	6455909
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4593054	1117855	5710909
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1167728	290858	1458586
TOTAL FOR MH- 2211-FAMILY WELFARE		5760782	1408713	7169495
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		5760782	1408713	7169495
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	3797399	1054998	4852397
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2951274	957019	3908293
TOTAL FOR MH- 2211-FAMILY WELFARE		6748673	2012017	8760690
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI		6748673	2012017	8760690
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	82431	0	82431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82431	10000	92431
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR		82431	10000	92431
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	242040	60510	302550
	101-PREVENTION AND CONTROL OF DISEASES	6390519	1559402	7949921
	102-SUBSIDIARY HEALTH CENTRES	2744030	680842	3424872
	103-PRIMARY HEALTH CENTRES	10988401	2330498	13318899
	104-COMMUNITY HEALTH CENTRES	2558868	438306	2997174
	110-HOSPITAL AND DISPENSARIES	555360	133644	689004
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23479218	5203202	28682420
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		23479218	5203202	28682420
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8311793	1871716	10183509
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1012210	255039	1267249
TOTAL FOR MH- 2211-FAMILY WELFARE		9324003	2126755	11450758

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT		9324003	2126755	11450758
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8133490	2037168	10170658
	102-SUBSIDIARY HEALTH CENTRES	2610368	652962	3263330
	103-PRIMARY HEALTH CENTRES	3068851	758944	3827795
	104-COMMUNITY HEALTH CENTRES	2449583	614522	3064105
	110-HOSPITAL AND DISPENSARIES	4142864	974823	5117687
	110-HOSPITALS AND DISPENSARIES	4142864	974823	5117687
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20405156	5038419	25443575
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		20405156	5038419	25443575
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	73804	18451	92255
	101-AYURVEDA	6491863	1620742	8112605
	101-PREVENTION AND CONTROL OF DISEASES	6491863	1620742	8112605
	102-SUBSIDIARY HEALTH CENTRES	2400367	592124	2992491
	103-PRIMARY HEALTH CENTRES	2461438	755208	3216646
	104-COMMUNITY HEALTH CENTRES	1046124	294807	1340931
	110-HOSPITALS AND DISPENSARIES	2801618	731946	3533564
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15275214	4013278	19288492
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR		15275214	4013278	19288492
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	299752	74938	374690
	101-PREVENTION AND CONTROL OF DISEASES	4070262	999146	5069408

	102-SUBSIDIARY HEALTH CENTRES	3585641	888656	4474297
	103-PRIMARY HEALTH CENTRES	5861927	1157990	7019917
	104-COMMUNITY HEALTH CENTRES	5166571	471554	5638125
	110-HOSPITAL AND DISPENSARIES	3407964	834971	4242935
	110-HOSPITALS AND DISPENSARIES	3407964	834971	4242935
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22392117	4427255	26819372
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN	22392117	4427255	26819372
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	73800	18450	92250
	101-PREVENTION AND CONTROL OF DISEASES	6423122	1607934	8031056
	102-SUBSIDIARY HEALTH CENTRES	2804363	780829	3585192
	103-PRIMARY HEALTH CENTRES	2234291	535162	2769453
	110-HOSPITAL AND DISPENSARIES	1515355	510777	2026132
	110-HOSPITALS AND DISPENSARIES	1515355	510777	2026132
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13050931	3453152	16504083
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR	13050931	3453152	16504083
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4072752	866122	4938874
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1023816	256538	1280354
	TOTAL FOR MH- 2211-FAMILY WELFARE	5096568	1122660	6219228
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA	5096568	1122660	6219228
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4149890	1113172	5263062

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	686304	171576	857880
	TOTAL FOR MH- 2211-FAMILY WELFARE		4836194	1284748	6120942
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		4836194	1284748	6120942
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	3377225	814946	4192171
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1559140	389994	1949134
	TOTAL FOR MH- 2211-FAMILY WELFARE		4936365	1204940	6141305
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		4936365	1204940	6141305
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	2905225	759955	3665180
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	467144	116286	583430
	TOTAL FOR MH- 2211-FAMILY WELFARE		3372369	876241	4248610
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		3372369	876241	4248610
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	3636070	870164	4506234
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2564996	588752	3153748
	TOTAL FOR MH- 2211-FAMILY WELFARE		6201066	1458916	7659982
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		6201066	1458916	7659982
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	3479554	894356	4373910
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	664204	166051	830255
	TOTAL FOR MH- 2211-FAMILY WELFARE		4143758	1060407	5204165

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR	4143758	1060407	5204165
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5270332	1180186	6450518
	102-SUBSIDIARY HEALTH CENTRES	3219504	634882	3854386
	103-PRIMARY HEALTH CENTRES	8854240	1712620	10566860
	104-COMMUNITY HEALTH CENTRES	6579707	1175785	7755492
	110-HOSPITAL AND DISPENSARIES	357402	1527313	1884715
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24281185	6230786	30511971
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2587383	747741	3335124
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1010428	252607	1263035
	TOTAL FOR MH- 2211-FAMILY WELFARE	3597811	1000348	4598159
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	27878996	7231134	35110130
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1491416	268685	1760101
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	618948	155321	774269
	TOTAL FOR MH- 2211-FAMILY WELFARE	2110364	424006	2534370
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	2110364	424006	2534370
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3197252	799897	3997149
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2670113	649019	3319132
	TOTAL FOR MH- 2211-FAMILY WELFARE	5867365	1448916	7316281
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	5867365	1448916	7316281
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	004-HEALTH STATISTICS AND EVALUATION	73804	18451	92255
	101-PREVENTION AND CONTROL OF DISEASES	7591610	1890298	9481908
	102-SUBSIDIARY HEALTH CENTRES	3119294	1016754	4136048
	103-PRIMARY HEALTH CENTRES	3971978	987071	4959049
	104-COMMUNITY HEALTH CENTRES	3079157	1262155	4341312
	110-HOSPITAL AND DISPENSARIES	5253502	1821750	7075252
	110-HOSPITALS AND DISPENSARIES	5253502	1821750	7075252
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23089345	6996479	30085824
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROREPUR	23089345	6996479	30085824
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROREPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8183642	1949070	10132712
	102-SUBSIDIARY HEALTH CENTRES	4196972	1110550	5307522
	103-PRIMARY HEALTH CENTRES	4465013	787321	5252334
	104-COMMUNITY HEALTH CENTRES	5404892	2587714	7992606
	110-HOSPITAL AND DISPENSARIES	54245	0	54245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22304764	6434655	28739419
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROREPUR	22304764	6434655	28739419
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	958666	240214	1198880
	101-PREVENTION AND CONTROL OF DISEASES	7618760	1984900	9603660
	102-SUBSIDIARY HEALTH CENTRES	1287500	326920	1614420
	103-PRIMARY HEALTH CENTRES	7092014	1848636	8940650
	104-COMMUNITY HEALTH CENTRES	810722	200000	1010722
	110-HOSPITAL AND DISPENSARIES	5356341	1260453	6616794
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23124003	5861123	28985126

TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR		23124003	5861123	28985126
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	566949	152296	719245
	004-HEALTH STATISTICS AND EVALUATION	312456	77664	390120
	110-HOSPITAL AND DISPENSARIES	30881988	7175347	38057335
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31761393	7405307	39166700
TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA		31761393	7405307	39166700
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	7841042	1831435	9672477
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7841042	1831435	9672477
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH		7841042	1831435	9672477
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	211568	52892	264460
	101-PREVENTION AND CONTROL OF DISEASES	5967540	1805782	7773322
	102-SUBSIDIARY HEALTH CENTRES	1662652	417678	2080330
	103-PRIMARY HEALTH CENTRES	8048603	2940311	10988914
	104-COMMUNITY HEALTH CENTRES	965206	244456	1209662
	110-HOSPITAL AND DISPENSARIES	5433238	1798073	7231311
	110-HOSPITALS AND DISPENSARIES	5433238	1798073	7231311
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22288807	7259192	29547999
TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN		22288807	7259192	29547999
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2849700	1171620	4021320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2849700	1171620	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	2330180	509334	2839514
	101-PREVENTION AND CONTROL OF DISEASES	6623084	1655896	8278980
	102-SUBSIDIARY HEALTH CENTRES	4117414	1081052	5198466
	103-PRIMARY HEALTH CENTRES	10842527	2612885	13455412
	104-COMMUNITY HEALTH CENTRES	7296744	1826610	9123354
	110-HOSPITAL AND DISPENSARIES	9666531	2223740	11890271
	110-HOSPITALS AND DISPENSARIES	9666531	2223740	11890271
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40876480	9909517	50785997
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	43726180	11081137	54807317
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4522666	1183716	5706382
	102-SUBSIDIARY HEALTH CENTRES	1365090	698247	2063337
	103-PRIMARY HEALTH CENTRES	6101667	1432282	7533949
	110-HOSPITAL AND DISPENSARIES	40569	18131	58700
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12029992	3332376	15362368
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	12029992	3332376	15362368
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	311677	74938	386615
	101-PREVENTION AND CONTROL OF DISEASES	7946681	1951652	9898333
	102-SUBSIDIARY HEALTH CENTRES	2618850	884047	3502897
	103-PRIMARY HEALTH CENTRES	13042339	3170217	16212556
	110-HOSPITAL AND DISPENSARIES	182928	61811	244739
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24102475	6142665	30245140
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	24102475	6142665	30245140
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	31595	431595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	31595	431595

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR		400000	31595	431595
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	472192	118048	590240
	101-PREVENTION AND CONTROL OF DISEASES	4770584	931808	5702392
	102-SUBSIDIARY HEALTH CENTRES	1183532	343598	1527130
	103-PRIMARY HEALTH CENTRES	5262195	1227656	6489851
	104-COMMUNITY HEALTH CENTRES	4440822	1628714	6069536
	110-HOSPITAL AND DISPENSARIES	4049186	912436	4961622
	110-HOSPITALS AND DISPENSARIES	4049186	912436	4961622
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20178511	5162260	25340771
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN		20178511	5162260	25340771
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5395121	1192320	6587441
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	176766	44826	221592
TOTAL FOR MH- 2211-FAMILY WELFARE		5571887	1237146	6809033
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN		5571887	1237146	6809033
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4859698	1235096	6094794
	102-SUBSIDIARY HEALTH CENTRES	1384332	243768	1628100
	103-PRIMARY HEALTH CENTRES	6058380	1361470	7419850
	104-COMMUNITY HEALTH CENTRES	2232748	557524	2790272
	110-HOSPITAL AND DISPENSARIES	2516361	637250	3153611
	110-HOSPITALS AND DISPENSARIES	2516361	637250	3153611
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17051519	4035108	21086627
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN		17051519	4035108	21086627
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				

Major Head- 2211-FAMILY WELFARE

001-DIRECTION AND ADMINISTRATION	1652596	0	1652596
101-RURAL FAMILY WELFARE SERVICES	989516	317527	1307043
102-URBAN FAMILY WELFARE SERVICES	570463	0	570463
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1758027	258270	2016297
TOTAL FOR MH- 2211-FAMILY WELFARE	4970602	575797	5546399
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	4970602	575797	5546399

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	6283866	2761503	9045369
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	330941	72832	403773
TOTAL FOR MH- 2211-FAMILY WELFARE	6614807	2834335	9449142
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	6614807	2834335	9449142

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	3518807	867036	4385843
102-SUBSIDIARY HEALTH CENTRES	1930774	492754	2423528
103-PRIMARY HEALTH CENTRES	4044328	455364	4499692
104-COMMUNITY HEALTH CENTRES	4763200	1284233	6047433
110-HOSPITAL AND DISPENSARIES	17804	35470	53274
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14274913	3134857	17409770
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA	14274913	3134857	17409770

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	7825960	1797746	9623706
102-SUBSIDIARY HEALTH CENTRES	2035961	504358	2540319
103-PRIMARY HEALTH CENTRES	3692350	698752	4391102
104-COMMUNITY HEALTH CENTRES	3812438	737456	4549894
110-HOSPITAL AND DISPENSARIES	5514068	1424903	6938971

	110-HOSPITALS AND DISPENSARIES	5514068	1424903	6938971
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22880777	5163215	28043992
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA		22880777	5163215	28043992
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2533450	605730	3139180
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	295000	0	295000
TOTAL FOR MH- 2211-FAMILY WELFARE		2828450	605730	3434180
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA		2828450	605730	3434180
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1384560	346140	1730700
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	291328	72832	364160
TOTAL FOR MH- 2211-FAMILY WELFARE		1675888	418972	2094860
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL		1675888	418972	2094860
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4320615	754142	5074757
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	907646	223479	1131125
TOTAL FOR MH- 2211-FAMILY WELFARE		5228261	977621	6205882
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		5228261	977621	6205882
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	7140138	1561040	8701178
	102-SUBSIDIARY HEALTH CENTRES	5230424	1009612	6240036
	103-PRIMARY HEALTH CENTRES	7561484	1813854	9375338
	104-COMMUNITY HEALTH CENTRES	1728241	215406	1943647
	110-HOSPITAL AND DISPENSARIES	5948200	1441842	7390042
	110-HOSPITALS AND DISPENSARIES	5948200	1441842	7390042

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27608487	6041754	33650241
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4898188	1123692	6021880
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	617536	154968	772504
	TOTAL FOR MH- 2211-FAMILY WELFARE	5515724	1278660	6794384
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	33124211	7320414	40444625
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4947253	967018	5914271
	102-SUBSIDIARY HEALTH CENTRES	1033728	252232	1285960
	103-PRIMARY HEALTH CENTRES	6681754	1634328	8316082
	104-COMMUNITY HEALTH CENTRES	4009408	898555	4907963
	110-HOSPITAL AND DISPENSARIES	3144609	662755	3807364
	110-HOSPITALS AND DISPENSARIES	3144609	662755	3807364
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19816752	4414888	24231640
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	19816752	4414888	24231640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2543460	503086	3046546
	TOTAL FOR MH- 2211-FAMILY WELFARE	2543460	503086	3046546
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	2543460	503086	3046546
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3654646	848552	4503198
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1418624	273732	1692356
	TOTAL FOR MH- 2211-FAMILY WELFARE	5073270	1122284	6195554
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	5073270	1122284	6195554
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1705817	471754	2177571

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1680015	567352	2247367
	TOTAL FOR MH- 2211-FAMILY WELFARE		3385832	1039106	4424938
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL		3385832	1039106	4424938
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	2904526	788952	3693478
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	688643	170192	858835
	TOTAL FOR MH- 2211-FAMILY WELFARE		3593169	959144	4552313
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR		3593169	959144	4552313
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	3286268	646192	3932460
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	97984	24496	122480
	TOTAL FOR MH- 2211-FAMILY WELFARE		3384252	670688	4054940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		3384252	670688	4054940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	4498187	1154244	5652431
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	860504	221684	1082188
	TOTAL FOR MH- 2211-FAMILY WELFARE		5358691	1375928	6734619
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		5358691	1375928	6734619
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	8437509	2393527	10831036
		102-SUBSIDIARY HEALTH CENTRES	2690036	672384	3362420
		103-PRIMARY HEALTH CENTRES	4563828	1220475	5784303
		104-COMMUNITY HEALTH CENTRES	9490179	2575089	12065268
		110-HOSPITAL AND DISPENSARIES	3133900	760235	3894135

	110-HOSPITALS AND DISPENSARIES	3133900	760235	3894135
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28315452	7621710	35937162
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR		28315452	7621710	35937162
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2461088	634281	3095369
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1218554	285980	1504534
TOTAL FOR MH- 2211-FAMILY WELFARE		3679642	920261	4599903
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR		3679642	920261	4599903
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	242040	60510	302550
	101-PREVENTION AND CONTROL OF DISEASES	4329472	1132018	5461490
	102-SUBSIDIARY HEALTH CENTRES	4941182	1209194	6150376
	103-PRIMARY HEALTH CENTRES	7447738	1580286	9028024
	104-COMMUNITY HEALTH CENTRES	1944020	39910	1983930
	110-HOSPITAL AND DISPENSARIES	1438395	286515	1724910
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20342847	4308433	24651280
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR		20342847	4308433	24651280
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3399595	836914	4236509
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2192606	549940	2742546
TOTAL FOR MH- 2211-FAMILY WELFARE		5592201	1386854	6979055
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR		5592201	1386854	6979055
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4764515	1056894	5821409
	102-SUBSIDIARY HEALTH CENTRES	710980	179760	890740

	103-PRIMARY HEALTH CENTRES	12834858	3213340	16048198
	104-COMMUNITY HEALTH CENTRES	6098616	2198217	8296833
	110-HOSPITALS AND DISPENSARIES	5829943	259483	6089426
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30238912	6907694	37146606
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	30238912	6907694	37146606
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2952552	709020	3661572
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2716620	665264	3381884
	TOTAL FOR MH- 2211-FAMILY WELFARE	5669172	1374284	7043456
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA	5669172	1374284	7043456
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4260760	1086708	5347468
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	143238	101222	244460
	TOTAL FOR MH- 2211-FAMILY WELFARE	4403998	1187930	5591928
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR	4403998	1187930	5591928
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3957539	933042	4890581
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	894657	221102	1115759
	TOTAL FOR MH- 2211-FAMILY WELFARE	4852196	1154144	6006340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA	4852196	1154144	6006340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	2894143	731280	3625423

	102-SUBSIDIARY HEALTH CENTRES	727781	178830	906611
	103-PRIMARY HEALTH CENTRES	8408967	2042985	10451952
	104-COMMUNITY HEALTH CENTRES	2647920	555066	3202986
	110-HOSPITAL AND DISPENSARIES	4471508	977064	5448572
	110-HOSPITALS AND DISPENSARIES	4471508	977064	5448572
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19150319	4485225	23635544
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA	19150319	4485225	23635544
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1166969	358820	1525789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	373960	75230	449190
	TOTAL FOR MH- 2211-FAMILY WELFARE	1540929	434050	1974979
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR	1540929	434050	1974979
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	523792	134802	658594
	101-PREVENTION AND CONTROL OF DISEASES	5152662	1259658	6412320
	102-SUBSIDIARY HEALTH CENTRES	1990488	461025	2451513
	103-PRIMARY HEALTH CENTRES	6933129	1888300	8821429
	104-COMMUNITY HEALTH CENTRES	783824	101456	885280
	110-HOSPITAL AND DISPENSARIES	8430790	2103605	10534395
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23814685	5948846	29763531
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2746466	692890	3439356
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	996492	252992	1249484
	TOTAL FOR MH- 2211-FAMILY WELFARE	3742958	945882	4688840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR				
GURDASPUR		28157643	6894728	35052371
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		5925297	1318131	7243428
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1064964	257608	1322572
TOTAL FOR MH- 2211-FAMILY WELFARE		6990261	1575739	8566000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA		6990261	1575739	8566000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
101-PREVENTION AND CONTROL OF DISEASES		14053367	3488054	17541421
102-SUBSIDIARY HEALTH CENTRES		2402015	601106	3003121
103-PRIMARY HEALTH CENTRES		14303621	3459827	17763448
104-COMMUNITY HEALTH CENTRES		4225627	771362	4996989
110-HOSPITAL AND DISPENSARIES		2343160	535943	2879103
110-HOSPITALS AND DISPENSARIES		2343160	535943	2879103
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37327790	8856292	46184082
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA		37327790	8856292	46184082
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		4000	5000	9000
101-PREVENTION AND CONTROL OF DISEASES		4953003	1189673	6142676
102-SUBSIDIARY HEALTH CENTRES		1903435	469552	2372987
103-PRIMARY HEALTH CENTRES		7429697	1806246	9235943
104-COMMUNITY HEALTH CENTRES		1356386	306896	1663282
110-HOSPITAL AND DISPENSARIES		3542944	999607	4542551
110-HOSPITALS AND DISPENSARIES		3542944	999607	4542551
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19189465	4776974	23966439
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		3962685	1102521	5065206

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1011324	421220	1432544
TOTAL FOR MH- 2211-FAMILY WELFARE		4974009	1523741	6497750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA		24363474	6300715	30664189
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	601128	150282	751410
	101-PREVENTION AND CONTROL OF DISEASES	5192526	1302726	6495252
	102-SUBSIDIARY HEALTH CENTRES	2845165	411293	3256458
	103-PRIMARY HEALTH CENTRES	4342665	958138	5300803
	104-COMMUNITY HEALTH CENTRES	1845148	415154	2260302
	110-HOSPITAL AND DISPENSARIES	4996921	1186775	6183696
	110-HOSPITALS AND DISPENSARIES	4996921	1186775	6183696
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19823553	4424368	24247921
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		24630476	5578965	30209441
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3010919	759722	3770641
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1796004	394875	2190879
TOTAL FOR MH- 2211-FAMILY WELFARE		4806923	1154597	5961520
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		24630476	5578965	30209441
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4102188	978845	5081033
	102-SUBSIDIARY HEALTH CENTRES	492260	54000	546260
	103-PRIMARY HEALTH CENTRES	7449795	1782953	9232748
	104-COMMUNITY HEALTH CENTRES	0	525000	525000

		110-HOSPITAL AND DISPENSARIES	3696321	878649	4574970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15740564	4219447	19960011
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	1833276	460488	2293764
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2904206	726465	3630671
	TOTAL FOR MH- 2211-FAMILY WELFARE		4737482	1186953	5924435
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	105056	0	105056
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105056	0	105056
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR		20583102	5406400	25989502
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	1386328	348188	1734516
		101-PREVENTION AND CONTROL OF DISEASES	7261216	1815054	9076270
		102-SUBSIDIARY HEALTH CENTRES	3715454	933105	4648559
		103-PRIMARY HEALTH CENTRES	11806610	2705112	14511722
		110-HOSPITAL AND DISPENSARIES	5995568	1545078	7540646
		110-HOSPITALS AND DISPENSARIES	5995568	1545078	7540646
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30165176	7346537	37511713
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	6451062	1571674	8022736
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1635092	410744	2045836
	TOTAL FOR MH- 2211-FAMILY WELFARE		8086154	1982418	10068572
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR		38251330	9328955	47580285
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	121246	0	121246

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4770158	1277063	6047221
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	420081	0	420081
	TOTAL FOR MH- 2211-FAMILY WELFARE	5190239	1277063	6467302
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	5311485	1277063	6588548
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4914882	1158058	6072940
	TOTAL FOR MH- 2211-FAMILY WELFARE	4914882	1158058	6072940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	4914882	1158058	6072940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4165293	981331	5146624
	102-SUBSIDIARY HEALTH CENTRES	4332382	1049613	5381995
	103-PRIMARY HEALTH CENTRES	14611124	3459329	18070453
	104-COMMUNITY HEALTH CENTRES	5315578	1147668	6463246
	110-HOSPITAL AND DISPENSARIES	8359644	1901591	10261235
	110-HOSPITALS AND DISPENSARIES	8359644	1901591	10261235
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36784021	8539532	45323553
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4966920	1236928	6203848
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1260583	316824	1577407
	TOTAL FOR MH- 2211-FAMILY WELFARE	6227503	1553752	7781255
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	43211524	10093284	53304808
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	1943586	462250	2405836
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1656024	414006	2070030

TOTAL FOR MH- 2211-FAMILY WELFARE	3599610	876256	4475866
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	3599610	876256	4475866
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	7030215	1893709	8923924
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102-SUBSIDIARY HEALTH CENTRES	4521110	1029534	5550644
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103-PRIMARY HEALTH CENTRES	7431537	1841934	9273471
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104-COMMUNITY HEALTH CENTRES	8860891	2185490	11046381
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110-HOSPITAL AND DISPENSARIES	3982754	853655	4836409
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110-HOSPITALS AND DISPENSARIES	3982754	853655	4836409
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31826507	7804322	39630829
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	31826507	7804322	39630829
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	4421609	1142501	5564110
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102-SUBSIDIARY HEALTH CENTRES	2735718	605454	3341172
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103-PRIMARY HEALTH CENTRES	6585167	1623233	8208400
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104-COMMUNITY HEALTH CENTRES	12987990	2735823	15723813
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110-HOSPITAL AND DISPENSARIES	3466959	730054	4197013
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110-HOSPITALS AND DISPENSARIES	3466959	730054	4197013
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30197443	6837065	37034508
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Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	3108755	796204	3904959
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	938372	235099	1173471
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	TOTAL FOR MH- 2211-FAMILY WELFARE	4047127	1031303	5078430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	34444570	7868368	42312938
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	7726410	2649546	10375956
	102-SUBSIDIARY HEALTH CENTRES	76328	19082	95410
	103-PRIMARY HEALTH CENTRES	5359884	1515448	6875332
	104-COMMUNITY HEALTH CENTRES	2471916	705052	3176968
	110-HOSPITAL AND DISPENSARIES	2207508	560877	2768385
	110-HOSPITALS AND DISPENSARIES	2207508	560877	2768385
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17842046	5450005	23292051
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2884871	1320849	4205720
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1437640	336477	1774117
	TOTAL FOR MH- 2211-FAMILY WELFARE	4322511	1657326	5979837
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	22164557	7107331	29271888
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3794921	988902	4783823
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE	4244549	988902	5233451
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	4244549	988902	5233451
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FERROZEPUR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	2577019	656934	3233953
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	594745	150509	745254
TOTAL FOR MH- 2211-FAMILY WELFARE		3171764	807443	3979207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROREPUR		3371764	807443	4179207
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8300731	2132342	10433073
	102-SUBSIDIARY HEALTH CENTRES	2085864	622238	2708102
	103-PRIMARY HEALTH CENTRES	11811615	3012386	14824001
	104-COMMUNITY HEALTH CENTRES	2175614	522914	2698528
	110-HOSPITAL AND DISPENSARIES	4292653	1424198	5716851
	110-HOSPITALS AND DISPENSARIES	4292653	1424198	5716851
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28666477	7714078	36380555
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5752885	1248014	7000899
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	928259	219852	1148111
TOTAL FOR MH- 2211-FAMILY WELFARE		6681144	1467866	8149010
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA		35347621	9181944	44529565
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	958976	239452	1198428
	101-PREVENTION AND CONTROL OF DISEASES	6853872	1573928	8427800
	102-SUBSIDIARY HEALTH CENTRES	1552468	388117	1940585
	103-PRIMARY HEALTH CENTRES	7795236	1854994	9650230
	104-COMMUNITY HEALTH CENTRES	300000	78000	378000

	110-HOSPITAL AND DISPENSARIES	9683855	2253126	11936981
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27144407	6387617	33532024
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR		27144407	6387617	33532024
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1499416	374854	1874270
	101-PREVENTION AND CONTROL OF DISEASES	7115700	1584530	8700230
	102-SUBSIDIARY HEALTH CENTRES	151800	23000	174800
	103-PRIMARY HEALTH CENTRES	3730354	1787574	5517928
	104-COMMUNITY HEALTH CENTRES	3928302	723502	4651804
	110-HOSPITAL AND DISPENSARIES	4756710	1144455	5901165
	110-HOSPITALS AND DISPENSARIES	4756710	1144455	5901165
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21182282	5637915	26820197
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4620358	959140	5579498
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	489000	129550	618550
TOTAL FOR MH- 2211-FAMILY WELFARE		5109358	1088690	6198048
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA		26291640	6726605	33018245
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	480220	88174	568394
	101-PREVENTION AND CONTROL OF DISEASES	5189230	1290576	6479806
	102-SUBSIDIARY HEALTH CENTRES	2812184	590886	3403070
	103-PRIMARY HEALTH CENTRES	8227624	2092665	10320289
	104-COMMUNITY HEALTH CENTRES	3302338	870702	4173040
	110-HOSPITAL AND DISPENSARIES	1827971	463890	2291861
	110-HOSPITALS AND DISPENSARIES	1827971	463890	2291861
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21839567	5396893	27236460
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR		21839567	5396893	27236460

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	3327142	831638	4158780
102-SUBSIDIARY HEALTH CENTRES	2037393	402584	2439977
103-PRIMARY HEALTH CENTRES	6340651	1529929	7870580
110-HOSPITAL AND DISPENSARIES	2824757	700596	3525353
110-HOSPITALS AND DISPENSARIES	2824757	700596	3525353
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14529943	3464747	17994690

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	3588050	903325	4491375
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	420552	105138	525690
TOTAL FOR MH- 2211-FAMILY WELFARE	4008602	1008463	5017065

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR

18538545 4473210 23011755

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	853316	202768	1056084
101-PREVENTION AND CONTROL OF DISEASES	5230632	1319026	6549658
102-SUBSIDIARY HEALTH CENTRES	2676070	643444	3319514
103-PRIMARY HEALTH CENTRES	4918939	959830	5878769
104-COMMUNITY HEALTH CENTRES	936880	238388	1175268
110-HOSPITAL AND DISPENSARIES	9113041	2374094	11487135
110-HOSPITALS AND DISPENSARIES	9113041	2374094	11487135
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23728878	5737550	29466428

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	3631464	864212	4495676
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	686304	171576	857880
TOTAL FOR MH- 2211-FAMILY WELFARE	4317768	1035788	5353556

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		28046646	6773338	34819984
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FERZESHAH FERZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5452901	1366893	6819794
	102-SUBSIDIARY HEALTH CENTRES	3434320	875682	4310002
	103-PRIMARY HEALTH CENTRES	5814974	1309698	7124672
	104-COMMUNITY HEALTH CENTRES	1643118	466734	2109852
	110-HOSPITAL AND DISPENSARIES	2946854	716262	3663116
	110-HOSPITALS AND DISPENSARIES	2946854	716262	3663116
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19292167	4735269	24027436
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3197496	679923	3877419
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1921390	512372	2433762
TOTAL FOR MH- 2211-FAMILY WELFARE		5118886	1192295	6311181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FERZESHAH FERZEPUR		24611053	5927564	30538617
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4228524	891451	5119975
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1744568	438624	2183192
TOTAL FOR MH- 2211-FAMILY WELFARE		5973092	1330075	7303167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		6173092	1330075	7503167
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FERZEPUR				

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	4231298	1139177	5370475
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	639144	159786	798930

TOTAL FOR MH- 2211-FAMILY WELFARE	4870442	1298963	6169405
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR	4870442	1298963	6169405
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	3901610	1193764	5095374
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	465238	0	465238

TOTAL FOR MH- 2211-FAMILY WELFARE	4366848	1193764	5560612
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR	4366848	1193764	5560612
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	322048	18848	340896
101-PREVENTION AND CONTROL OF DISEASES	4123947	1064900	5188847
102-SUBSIDIARY HEALTH CENTRES	316000	96000	412000
103-PRIMARY HEALTH CENTRES	4133928	1039816	5173744
104-COMMUNITY HEALTH CENTRES	450000	186114	636114
110-HOSPITAL AND DISPENSARIES	5831030	1278189	7109219
110-HOSPITALS AND DISPENSARIES	5831030	1278189	7109219

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15176953	3683867	18860820
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Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	4943069	1251783	6194852
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2314195	508018	2822213

TOTAL FOR MH- 2211-FAMILY WELFARE	7257264	1759801	9017065
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	22444217	5443668	27887885
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3955686	927782	4883468
	102-SUBSIDIARY HEALTH CENTRES	2607040	667656	3274696
	103-PRIMARY HEALTH CENTRES	3682604	1041791	4724395
	104-COMMUNITY HEALTH CENTRES	695274	167688	862962
	110-HOSPITAL AND DISPENSARIES	5102044	1267302	6369346
	110-HOSPITALS AND DISPENSARIES	5102044	1267302	6369346
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16042648	4072219	20114867
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	16042648	4072219	20114867
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2694564	747892	3442456
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2440650	774658	3215308
	TOTAL FOR MH- 2211-FAMILY WELFARE	5135214	1522550	6657764
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	5135214	1522550	6657764
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	381722	0	381722
	101-PREVENTION AND CONTROL OF DISEASES	4060986	899612	4960598
	102-SUBSIDIARY HEALTH CENTRES	1929864	487996	2417860
	103-PRIMARY HEALTH CENTRES	7136087	1889866	9025953
	104-COMMUNITY HEALTH CENTRES	6336157	2190562	8526719

	110-HOSPITAL AND DISPENSARIES	2692734	642376	3335110
	110-HOSPITALS AND DISPENSARIES	2692734	642376	3335110
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22537550	6110412	28647962
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6672103	1962627	8634730
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1028473	254436	1282909
	TOTAL FOR MH- 2211-FAMILY WELFARE	7700576	2217063	9917639
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	30238126	8327475	38565601
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2357109	564117	2921226
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	239268	109710	348978
	TOTAL FOR MH- 2211-FAMILY WELFARE	2596377	673827	3270204
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	2596377	673827	3270204
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROPZPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2607042	615385	3222427
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	892313	224760	1117073
	TOTAL FOR MH- 2211-FAMILY WELFARE	3499355	840145	4339500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROPZPUR	3499355	840145	4339500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5786744	1446916	7233660
	102-SUBSIDIARY HEALTH CENTRES	3514394	873808	4388202
	103-PRIMARY HEALTH CENTRES	3897194	977768	4874962
	104-COMMUNITY HEALTH CENTRES	1097944	118300	1216244
	110-HOSPITAL AND DISPENSARIES	16165572	3895181	20060753
	110-HOSPITALS AND DISPENSARIES	16165572	3895181	20060753
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30461848	7311973	37773821

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR		30461848	7311973	37773821
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1745917	343463	2089380
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1838261	583398	2421659
TOTAL FOR MH- 2211-FAMILY WELFARE		3584178	926861	4511039
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR		3584178	926861	4511039
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3667947	760232	4428179
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	922280	186375	1108655
TOTAL FOR MH- 2211-FAMILY WELFARE		4590227	946607	5536834
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA		4590227	946607	5536834
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6554665	938400	7493065
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6554665	938400	7493065
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5795116	1450484	7245600
	102-SUBSIDIARY HEALTH CENTRES	1441236	339744	1780980
	103-PRIMARY HEALTH CENTRES	3749980	1023237	4773217
	104-COMMUNITY HEALTH CENTRES	4380978	944684	5325662
	110-HOSPITAL AND DISPENSARIES	3236532	650983	3887515
	110-HOSPITALS AND DISPENSARIES	3236532	650983	3887515
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18603842	4409132	23012974
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA		25158507	5347532	30506039

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	3479792	887986	4367778
102-SUBSIDIARY HEALTH CENTRES	68000	17000	85000
103-PRIMARY HEALTH CENTRES	10545092	2562828	13107920
104-COMMUNITY HEALTH CENTRES	1364024	412464	1776488
110-HOSPITAL AND DISPENSARIES	1460165	367592	1827757
110-HOSPITALS AND DISPENSARIES	1460165	367592	1827757
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16917073	4247870	21164943
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA	16917073	4247870	21164943

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA
Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	2885024	584948	3469972
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	437886	208440	646326
TOTAL FOR MH- 2211-FAMILY WELFARE	3322910	793388	4116298
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA	3322910	793388	4116298

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR
Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	1241528	235266	1476794
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1355846	252804	1608650
TOTAL FOR MH- 2211-FAMILY WELFARE	2597374	488070	3085444
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR	2597374	488070	3085444

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	8945108	2231166	11176274
102-SUBSIDIARY HEALTH CENTRES	2779883	808954	3588837
103-PRIMARY HEALTH CENTRES	5846364	1535218	7381582
104-COMMUNITY HEALTH CENTRES	5717472	2084078	7801550

	110-HOSPITAL AND DISPENSARIES	3993261	1488628	5481889
	110-HOSPITALS AND DISPENSARIES	3993261	1488628	5481889
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27282088	8148044	35430132
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROPUR	27282088	8148044	35430132
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3497607	872033	4369640
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1897336	382396	2279732
	TOTAL FOR MH- 2211-FAMILY WELFARE	5394943	1254429	6649372
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROPUR	5394943	1254429	6649372
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5284867	1262849	6547716
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2130803	487336	2618139
	TOTAL FOR MH- 2211-FAMILY WELFARE	7415670	1750185	9165855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	652951	0	652951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	652951	0	652951
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR	8068621	1750185	9818806
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6387580	1597312	7984892
	102-SUBSIDIARY HEALTH CENTRES	1932321	516996	2449317
	103-PRIMARY HEALTH CENTRES	8340074	2115875	10455949
	110-HOSPITAL AND DISPENSARIES	178584	144335	322919
	110-HOSPITALS AND DISPENSARIES	178584	144335	322919
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16838559	4374518	21213077
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	21598773	5522705	27121478
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	3112216	738148	3850364
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1647998	410039	2058037
TOTAL FOR MH- 2211-FAMILY WELFARE	4760214	1148187	5908401
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	21598773	5522705	27121478

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	8601093	2159864	10760957
102-SUBSIDIARY HEALTH CENTRES	2501232	778495	3279727
103-PRIMARY HEALTH CENTRES	13656651	3857593	17514244
104-COMMUNITY HEALTH CENTRES	1683384	290732	1974116
110-HOSPITAL AND DISPENSARIES	9155130	2356216	11511346
110-HOSPITALS AND DISPENSARIES	9155130	2356216	11511346
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35597490	9442900	45040390
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA	35597490	9442900	45040390

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	3912959	977513	4890472
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	473352	118338	591690
TOTAL FOR MH- 2211-FAMILY WELFARE	4386311	1095851	5482162
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	4386311	1095851	5482162

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	391440	97860	489300
101-PREVENTION AND CONTROL OF DISEASES	7097644	1769753	8867397
102-SUBSIDIARY HEALTH CENTRES	3796288	1778740	5575028
103-PRIMARY HEALTH CENTRES	4844359	1109612	5953971
110-HOSPITAL AND DISPENSARIES	970136	2714033	3684169

	110-HOSPITALS AND DISPENSARIES	970136	2714033	3684169
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17099867	7469998	24569865
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR		17099867	7469998	24569865
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2435929	577552	3013481
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1413969	327184	1741153
TOTAL FOR MH- 2211-FAMILY WELFARE		3849898	904736	4754634
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA		3849898	904736	4754634
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	229720	57381	287101
	101-PREVENTION AND CONTROL OF DISEASES	5064246	1237274	6301520
	102-SUBSIDIARY HEALTH CENTRES	881906	209374	1091280
	103-PRIMARY HEALTH CENTRES	5789180	1250710	7039890
	104-COMMUNITY HEALTH CENTRES	3229126	525706	3754832
	110-HOSPITAL AND DISPENSARIES	5557187	1181132	6738319
	110-HOSPITALS AND DISPENSARIES	5557187	1181132	6738319
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20751365	4461577	25212942
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR		20751365	4461577	25212942
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6774901	1724889	8499790
	102-SUBSIDIARY HEALTH CENTRES	910434	226030	1136464
	103-PRIMARY HEALTH CENTRES	7441135	1671854	9112989
	104-COMMUNITY HEALTH CENTRES	1718916	345848	2064764
	110-HOSPITAL AND DISPENSARIES	5202752	1058508	6261260
	110-HOSPITALS AND DISPENSARIES	5202752	1058508	6261260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22048138	5027129	27075267
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	3253211	811399	4064610
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2258004	605514	2863518
TOTAL FOR MH- 2211-FAMILY WELFARE		5511215	1416913	6928128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	268731	63392	332123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268731	63392	332123
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR		27828084	6507434	34335518
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4301335	1074450	5375785
	102-SUBSIDIARY HEALTH CENTRES	1621566	380244	2001810
	104-COMMUNITY HEALTH CENTRES	2309532	498988	2808520
	110-HOSPITALS AND DISPENSARIES	7382205	1829414	9211619
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15614638	3783096	19397734
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	490736	122684	613420
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1065928	266482	1332410
TOTAL FOR MH- 2211-FAMILY WELFARE		1556664	389166	1945830
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA		17171302	4172262	21343564
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2975230	747494	3722724
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2948900	735752	3684652
TOTAL FOR MH- 2211-FAMILY WELFARE		5924130	1483246	7407376
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA		5924130	1483246	7407376
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	940924	237246	1178170

	101-PREVENTION AND CONTROL OF DISEASES	6150936	1527388	7678324
	102-SUBSIDIARY HEALTH CENTRES	408000	151920	559920
	103-PRIMARY HEALTH CENTRES	6840863	1970186	8811049
	104-COMMUNITY HEALTH CENTRES	2931126	733058	3664184
	110-HOSPITAL AND DISPENSARIES	4140000	792145	4932145
	110-HOSPITALS AND DISPENSARIES	4140000	792145	4932145
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21411849	5411943	26823792
	101-RURAL FAMILY WELFARE SERVICES	8033180	1402747	9435927
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	455936	65100	521036
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	8489116	1467847	9956963
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	29900965	6879790	36780755
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2601844	536279	3138123
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1329672	332418	1662090
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2211-FAMILY WELFARE	3931516	868697	4800213
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROPUR	3931516	868697	4800213
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	488240	121560	609800
	101-PREVENTION AND CONTROL OF DISEASES	10926792	2705905	13632697
	102-SUBSIDIARY HEALTH CENTRES	1450635	363316	1813951
	103-PRIMARY HEALTH CENTRES	5594357	1347139	6941496
	104-COMMUNITY HEALTH CENTRES	2763293	1351812	4115105
	110-HOSPITAL AND DISPENSARIES	1542239	291636	1833875
	110-HOSPITALS AND DISPENSARIES	1542239	291636	1833875
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22765556	6181368	28946924

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	22765556	6181368	28946924
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	2015703	447960	2463663
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1371940	336782	1708722
TOTAL FOR MH- 2211-FAMILY WELFARE	3387643	784742	4172385
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR	3387643	784742	4172385
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	4117544	1069932	5187476
102-SUBSIDIARY HEALTH CENTRES	148614	62000	210614
103-PRIMARY HEALTH CENTRES	8499015	1934532	10433547
104-COMMUNITY HEALTH CENTRES	1423280	330100	1753380
110-HOSPITAL AND DISPENSARIES	1565597	360057	1925654
110-HOSPITALS AND DISPENSARIES	1565597	360057	1925654
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15754050	3756621	19510671
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	1633370	519113	2152483
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	376686	75230	451916
TOTAL FOR MH- 2211-FAMILY WELFARE	2010056	594343	2604399
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	17764106	4350964	22115070
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	4115580	1022074	5137654
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1156874	258635	1415509
TOTAL FOR MH- 2211-FAMILY WELFARE	5272454	1280709	6553163
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	109246	0	109246
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109246	0	109246

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	5381700	1280709	6662409
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	2883302	699986	3583288
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	713369	172452	885821
TOTAL FOR MH- 2211-FAMILY WELFARE	3596671	872438	4469109
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR	3596671	872438	4469109
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	1974948	466468	2441416
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	607648	182378	790026
TOTAL FOR MH- 2211-FAMILY WELFARE	2582596	648846	3231442
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR	2582596	648846	3231442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	4982208	895728	5877936
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2074030	418645	2492675
TOTAL FOR MH- 2211-FAMILY WELFARE	7056238	1314373	8370611
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB	7056238	1314373	8370611
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	4813617	1197022	6010639
102-SUBSIDIARY HEALTH CENTRES	4858471	1029477	5887948
103-PRIMARY HEALTH CENTRES	8426717	2054647	10481364
104-COMMUNITY HEALTH CENTRES	5625633	858132	6483765
110-HOSPITAL AND DISPENSARIES	2273197	752102	3025299

		110-HOSPITALS AND DISPENSARIES	2273197	752102	3025299
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25997635	5891380	31889015
Major Head- 2211-FAMILY WELFARE		101-RURAL FAMILY WELFARE SERVICES	3267347	697420	3964767
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	966173	249966	1216139
	TOTAL FOR MH- 2211-FAMILY WELFARE		4233520	947386	5180906
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA		30231155	6838766	37069921
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		101-PREVENTION AND CONTROL OF DISEASES	6583313	1566138	8149451
		102-SUBSIDIARY HEALTH CENTRES	3031044	757736	3788780
		103-PRIMARY HEALTH CENTRES	6346418	1490050	7836468
		104-COMMUNITY HEALTH CENTRES	10952370	3313789	14266159
		110-HOSPITAL AND DISPENSARIES	17656090	4621799	22277889
		110-HOSPITALS AND DISPENSARIES	17656090	4621799	22277889
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44569235	11749512	56318747
Major Head- 2211-FAMILY WELFARE		101-RURAL FAMILY WELFARE SERVICES	6745446	1627468	8372914
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1086614	247882	1334496
	TOTAL FOR MH- 2211-FAMILY WELFARE		7832060	1875350	9707410
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR		52401295	13624862	66026157
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR					
Major Head- 2211-FAMILY WELFARE		101-RURAL FAMILY WELFARE SERVICES	3831581	947339	4778920
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	939848	234962	1174810
	TOTAL FOR MH- 2211-FAMILY WELFARE		4771429	1182301	5953730
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR		4771429	1182301	5953730
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	1323592	331398	1654990
101-PREVENTION AND CONTROL OF DISEASES	5393619	1574985	6968604
102-SUBSIDIARY HEALTH CENTRES	1174554	384008	1558562
103-PRIMARY HEALTH CENTRES	5762381	1443515	7205896
104-COMMUNITY HEALTH CENTRES	2366434	518954	2885388
110-HOSPITAL AND DISPENSARIES	9426600	2906868	12333468
110-HOSPITALS AND DISPENSARIES	9426600	2906868	12333468
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25447180	7159728	32606908

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	2627186	577642	3204828
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1251500	304943	1556443
TOTAL FOR MH- 2211-FAMILY WELFARE	3878686	882585	4761271
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA	29325866	8042313	37368179

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

104-COMMUNITY HEALTH CENTRES	301502	0	301502
110-HOSPITAL AND DISPENSARIES	1830868	0	1830868
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	2928603	735404	3664007
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	173600	43400	217000
TOTAL FOR MH- 2211-FAMILY WELFARE	3102203	778804	3881007
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	5234573	778804	6013377

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	260624	65156	325780
101-PREVENTION AND CONTROL OF DISEASES	8467160	2116389	10583549
102-SUBSIDIARY HEALTH CENTRES	2907628	641388	3549016

	103-PRIMARY HEALTH CENTRES	7477247	1644462	9121709
	104-COMMUNITY HEALTH CENTRES	2926784	576776	3503560
	110-HOSPITAL AND DISPENSARIES	1228883	304720	1533603
	110-HOSPITALS AND DISPENSARIES	1228883	304720	1533603
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23268326	5348891	28617217
	101-RURAL FAMILY WELFARE SERVICES	1789936	448068	2238004
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2793064	697844	3490908
	TOTAL FOR MH- 2211-FAMILY WELFARE	4583000	1145912	5728912
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	27851326	6494803	34346129
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	3254522	775687	4030209
	TOTAL FOR MH- 2211-FAMILY WELFARE	3254522	775687	4030209
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	3254522	775687	4030209
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	101-PREVENTION AND CONTROL OF DISEASES	4043658	1012338	5055996
	102-SUBSIDIARY HEALTH CENTRES	3372754	843294	4216048
	103-PRIMARY HEALTH CENTRES	5038718	1278033	6316751
	104-COMMUNITY HEALTH CENTRES	8884378	1944822	10829200
	110-HOSPITAL AND DISPENSARIES	741793	353636	1095429
	110-HOSPITALS AND DISPENSARIES	741793	353636	1095429
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22081301	5432123	27513424
	101-RURAL FAMILY WELFARE SERVICES	3245392	784898	4030290
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	745706	167542	913248
	TOTAL FOR MH- 2211-FAMILY WELFARE	3991098	952440	4943538
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	26072399	6384563	32456962

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

1453069 612934 2066003

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1453069 612934 2066003

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA

1453069 612934 2066003

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF
DISEASES

6447925 1579629 8027554

102-SUBSIDIARY HEALTH CENTRES

580400 145100 725500

103-PRIMARY HEALTH CENTRES

6564226 1609285 8173511

104-COMMUNITY HEALTH CENTRES

437588 119016 556604

110-HOSPITAL AND DISPENSARIES

1895367 454057 2349424

110-HOSPITALS AND DISPENSARIES

1895367 454057 2349424

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

15925506 3907087 19832593

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES

3058368 747228 3805596

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

652064 164184 816248

TOTAL FOR MH- 2211-FAMILY WELFARE

3710432 911412 4621844

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA

19635938 4818499 24454437

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF
DISEASES

9166191 2164441 11330632

102-SUBSIDIARY HEALTH CENTRES

1664192 416211 2080403

103-PRIMARY HEALTH CENTRES

11655381 3427458 15082839

104-COMMUNITY HEALTH CENTRES

2747843 788925 3536768

110-HOSPITAL AND DISPENSARIES

610397 185525 795922

110-HOSPITALS AND DISPENSARIES

610397 185525 795922

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

25844004 6982560 32826564

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA

25844004 6982560 32826564

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR
Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	1482917	331680	1814597
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	901869	293738	1195607
TOTAL FOR MH- 2211-FAMILY WELFARE	2384786	625418	3010204
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	2384786	625418	3010204

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR
Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	2047825	728257	2776082
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1576906	590087	2166993
TOTAL FOR MH- 2211-FAMILY WELFARE	3624731	1318344	4943075
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR	3624731	1318344	4943075

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	6168655	1764351	7933006
102-SUBSIDIARY HEALTH CENTRES	1469583	317352	1786935
103-PRIMARY HEALTH CENTRES	5699068	1680163	7379231
104-COMMUNITY HEALTH CENTRES	2938424	1606625	4545049
110-HOSPITAL AND DISPENSARIES	1149978	536143	1686121
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17425708	5904634	23330342

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	3694264	795997	4490261
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2066472	516743	2583215
TOTAL FOR MH- 2211-FAMILY WELFARE	5760736	1312740	7073476

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	411512	601956	1013468
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411512	601956	1013468
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	23597956	7819330	31417286

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	11349351	2935796	14285147
102-SUBSIDIARY HEALTH CENTRES	673787	113996	787783
103-PRIMARY HEALTH CENTRES	10484863	2561998	13046861
104-COMMUNITY HEALTH CENTRES	7203873	1546829	8750702
110-HOSPITAL AND DISPENSARIES	358759	87596	446355
110-HOSPITALS AND DISPENSARIES	358759	87596	446355
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30070633	7246215	37316848

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	30470633	7246215	37716848

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	5481334	1373593	6854927
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	193036	48259	241295
TOTAL FOR MH- 2211-FAMILY WELFARE	5674370	1421852	7096222
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	5674370	1421852	7096222

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	2821180	706682	3527862
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2730320	683967	3414287
TOTAL FOR MH- 2211-FAMILY WELFARE	5551500	1390649	6942149
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	5551500	1390649	6942149

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	3609184	908100	4517284
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	300165	76118	376283
	TOTAL FOR MH- 2211-FAMILY WELFARE		3909349	984218	4893567
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		3909349	984218	4893567
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	5319494	1311008	6630502
		102-SUBSIDIARY HEALTH CENTRES	540000	124000	664000
		103-PRIMARY HEALTH CENTRES	1037068	257664	1294732
		104-COMMUNITY HEALTH CENTRES	4117494	741898	4859392
		110-HOSPITAL AND DISPENSARIES	21710905	6794013	28504918
		110-HOSPITALS AND DISPENSARIES	21710905	6794013	28504918
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32724961	9228583	41953544
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	4006076	1019626	5025702
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	523031	98712	621743
	TOTAL FOR MH- 2211-FAMILY WELFARE		4529107	1118338	5647445
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		37254068	10346921	47600989
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	1571455	318102	1889557
		101-PREVENTION AND CONTROL OF DISEASES	5961969	1508121	7470090
		102-SUBSIDIARY HEALTH CENTRES	2509532	1229247	3738779
		103-PRIMARY HEALTH CENTRES	7457056	1575861	9032917
		104-COMMUNITY HEALTH CENTRES	2520000	780411	3300411
		110-HOSPITAL AND DISPENSARIES	6042185	943426	6985611
		110-HOSPITALS AND DISPENSARIES	6042185	943426	6985611
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26062197	6355168	32417365
Major Head- 2211-FAMILY WELFARE					

	101-RURAL FAMILY WELFARE SERVICES	3558905	819710	4378615
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	620496	155708	776204
TOTAL FOR MH- 2211-FAMILY WELFARE		4179401	975418	5154819
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA		30241598	7330586	37572184
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6028418	1593456	7621874
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	299752	74938	374690
TOTAL FOR MH- 2211-FAMILY WELFARE		6328170	1668394	7996564
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR		6328170	1668394	7996564
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5291140	1294996	6586136
	102-SUBSIDIARY HEALTH CENTRES	92000	33000	125000
	103-PRIMARY HEALTH CENTRES	13155404	2531857	15687261
	104-COMMUNITY HEALTH CENTRES	6238796	1442714	7681510
	110-HOSPITAL AND DISPENSARIES	5554779	1450803	7005582
	110-HOSPITALS AND DISPENSARIES	5554779	1450803	7005582
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30332119	6753370	37085489
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3895933	928627	4824560
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	530521	114866	645387
TOTAL FOR MH- 2211-FAMILY WELFARE		4426454	1043493	5469947
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA		34758573	7796863	42555436
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5325124	1236813	6561937

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1836616	461490	2298106
TOTAL FOR MH- 2211-FAMILY WELFARE		7161740	1698303	8860043
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL		7161740	1698303	8860043
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1771484	380180	2151664
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	602575	152495	755070
TOTAL FOR MH- 2211-FAMILY WELFARE		2374059	532675	2906734
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA		2374059	532675	2906734
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	211568	52892	264460
	101-PREVENTION AND CONTROL OF DISEASES	5858822	1274070	7132892
	102-SUBSIDIARY HEALTH CENTRES	1612532	425517	2038049
	103-PRIMARY HEALTH CENTRES	7035052	1504389	8539441
	104-COMMUNITY HEALTH CENTRES	2431606	584853	3016459
	110-HOSPITALS AND DISPENSARIES	2823955	718532	3542487
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19973535	4560253	24533788
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN		19973535	4560253	24533788
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	7000620	1848713	8849333
	102-SUBSIDIARY HEALTH CENTRES	2579122	646110	3225232
	103-PRIMARY HEALTH CENTRES	4561274	969443	5530717
	104-COMMUNITY HEALTH CENTRES	351000	110945	461945
	110-HOSPITAL AND DISPENSARIES	10560087	2747313	13307400
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25052103	6322524	31374627
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR		25052103	6322524	31374627
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	3652354	909318	4561672
102-SUBSIDIARY HEALTH CENTRES	2358544	0	2358544
103-PRIMARY HEALTH CENTRES	4556674	1084720	5641394
104-COMMUNITY HEALTH CENTRES	1743868	350344	2094212
110-HOSPITAL AND DISPENSARIES	5287429	1248094	6535523
110-HOSPITALS AND DISPENSARIES	5287429	1248094	6535523
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17598869	3592476	21191345
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	17598869	3592476	21191345

DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	8429592	1939740	10369332
102-SUBSIDIARY HEALTH CENTRES	5248128	1120944	6369072
103-PRIMARY HEALTH CENTRES	6252350	1571512	7823862
104-COMMUNITY HEALTH CENTRES	1190776	246604	1437380
110-HOSPITALS AND DISPENSARIES	1123824	282416	1406240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22244670	5161216	27405886
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROPUR	22244670	5161216	27405886

DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	397560	99390	496950
101-PREVENTION AND CONTROL OF DISEASES	4128190	1110750	5238940
102-SUBSIDIARY HEALTH CENTRES	1158872	285468	1444340
103-PRIMARY HEALTH CENTRES	5135615	1043878	6179493
104-COMMUNITY HEALTH CENTRES	5763089	1361012	7124101
110-HOSPITAL AND DISPENSARIES	3395520	788214	4183734
110-HOSPITALS AND DISPENSARIES	3395520	788214	4183734
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19978846	4688712	24667558
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	19978846	4688712	24667558

DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	682746	174258	857004
101-PREVENTION AND CONTROL OF DISEASES	6002090	1502384	7504474
102-SUBSIDIARY HEALTH CENTRES	1161110	286205	1447315
103-PRIMARY HEALTH CENTRES	7179962	1656942	8836904
104-COMMUNITY HEALTH CENTRES	3050442	459387	3509829
110-HOSPITAL AND DISPENSARIES	4504954	1056356	5561310
110-HOSPITALS AND DISPENSARIES	4504954	1056356	5561310

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 22581304 5135532 27716836

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR 22581304 5135532 27716836

DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	2642374	617145	3259519
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1174984	299226	1474210

TOTAL FOR MH- 2211-FAMILY WELFARE 3817358 916371 4733729

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB 3817358 916371 4733729

DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	938400	0	938400
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 938400 0 938400

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA 938400 0 938400

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	3275064	818766	4093830
102-SUBSIDIARY HEALTH CENTRES	3216136	776143	3992279
103-PRIMARY HEALTH CENTRES	7197417	1692024	8889441
104-COMMUNITY HEALTH CENTRES	2160727	574537	2735264
110-HOSPITAL AND DISPENSARIES	2027566	506738	2534304

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 17876910 4368208 22245118

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	17876910	4368208	22245118
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	8014992	2070474	10085466
102-SUBSIDIARY HEALTH CENTRES	1444288	403524	1847812
103-PRIMARY HEALTH CENTRES	4987153	1253470	6240623
104-COMMUNITY HEALTH CENTRES	2116368	424470	2540838
110-HOSPITAL AND DISPENSARIES	4339646	1054191	5393837
110-HOSPITALS AND DISPENSARIES	4339646	1054191	5393837
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20902447	5206129	26108576
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	3855048	977352	4832400
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1472320	368080	1840400
TOTAL FOR MH- 2211-FAMILY WELFARE	5327368	1345432	6672800
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	42907	0	42907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42907	0	42907
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	26272722	6551561	32824283
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	10203022	2422607	12625629
102-SUBSIDIARY HEALTH CENTRES	680000	255062	935062
103-PRIMARY HEALTH CENTRES	7712129	1632205	9344334
104-COMMUNITY HEALTH CENTRES	7891634	1919659	9811293
110-HOSPITAL AND DISPENSARIES	3918132	911325	4829457
110-HOSPITALS AND DISPENSARIES	3918132	911325	4829457
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30404917	7140858	37545775
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	30404917	7140858	37545775
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA			

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	1689920	422480	2112400
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1700588	323117	2023705

TOTAL FOR MH- 2211-FAMILY WELFARE 3390508 745597 4136105

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA 3390508 745597 4136105

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	9387910	2233706	11621616
102-SUBSIDIARY HEALTH CENTRES	1119882	278560	1398442
103-PRIMARY HEALTH CENTRES	9047112	2555957	11603069
104-COMMUNITY HEALTH CENTRES	5942431	1385265	7327696
110-HOSPITAL AND DISPENSARIES	3966673	2243750	6210423
110-HOSPITALS AND DISPENSARIES	3966673	2243750	6210423

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 29464008 8697238 38161246

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR 29464008 8697238 38161246

DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	4554562	1141670	5696232
102-SUBSIDIARY HEALTH CENTRES	228000	57000	285000
103-PRIMARY HEALTH CENTRES	8066081	1870351	9936432
104-COMMUNITY HEALTH CENTRES	2615620	378530	2994150
110-HOSPITALS AND DISPENSARIES	4961268	1245602	6206870

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 20425531 4693153 25118684

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR 20425531 4693153 25118684

DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

104-COMMUNITY HEALTH CENTRES	1235104	308776	1543880
110-HOSPITAL AND DISPENSARIES	10983088	2654538	13637626

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 12218192 2963314 15181506

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	433385	0	433385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433385	0	433385
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	12651577	2963314	15614891
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	2954890	286644	3241534
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1100188	533408	1633596
	TOTAL FOR MH- 2211-FAMILY WELFARE	4055078	820052	4875130
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA	4055078	820052	4875130
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1020864	365152	1386016
	104-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	110-HOSPITAL AND DISPENSARIES	22584847	5751629	28336476
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25605711	6116781	31722492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	25805711	6116781	31922492
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1200000	0	1200000
	101-PREVENTION AND CONTROL OF DISEASES	289160	72440	361600
	110-HOSPITAL AND DISPENSARIES	49377913	11297605	60675518
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50867073	11370045	62237118
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	3026395	814770	3841165
	TOTAL FOR MH- 2211-FAMILY WELFARE	3026395	814770	3841165
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	53893468	12184815	66078283
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	2913038	730907	3643945
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2943288	735822	3679110
	TOTAL FOR MH- 2211-FAMILY WELFARE	5856326	1466729	7323055
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	5856326	1466729	7323055
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3475984	845240	4321224
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	571068	142767	713835
	TOTAL FOR MH- 2211-FAMILY WELFARE	4047052	988007	5035059
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	4047052	988007	5035059
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	186343	0	186343
	101-PREVENTION AND CONTROL OF DISEASES	4320722	1101862	5422584
	102-SUBSIDIARY HEALTH CENTRES	2064932	411628	2476560
	103-PRIMARY HEALTH CENTRES	4006108	856896	4863004
	104-COMMUNITY HEALTH CENTRES	636256	57000	693256
	110-HOSPITAL AND DISPENSARIES	5860658	1724866	7585524
	110-HOSPITALS AND DISPENSARIES	5860658	1724866	7585524
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17075019	4152252	21227271
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2052486	97015	2149501
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	583440	808438	1391878
	TOTAL FOR MH- 2211-FAMILY WELFARE	2635926	905453	3541379
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	19710945	5057705	24768650
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	261024	94551	355575

	101-PREVENTION AND CONTROL OF DISEASES	6660558	1455862	8116420
	102-SUBSIDIARY HEALTH CENTRES	308240	64510	372750
	103-PRIMARY HEALTH CENTRES	2840636	697446	3538082
	104-COMMUNITY HEALTH CENTRES	1030506	539904	1570410
	110-HOSPITAL AND DISPENSARIES	4642936	1390152	6033088
	110-HOSPITALS AND DISPENSARIES	4642936	1390152	6033088
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15743900	4242425	19986325
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	15743900	4242425	19986325
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4398934	1101697	5500631
	102-SUBSIDIARY HEALTH CENTRES	24000	6000	30000
	103-PRIMARY HEALTH CENTRES	7535314	1819711	9355025
	104-COMMUNITY HEALTH CENTRES	16679480	3923641	20603121
	110-HOSPITAL AND DISPENSARIES	28925684	6722687	35648371
	110-HOSPITALS AND DISPENSARIES	28925684	6722687	35648371
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57563412	13573736	71137148
	TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	57563412	13573736	71137148
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
	103-PRIMARY HEALTH CENTRES	29383	0	29383
	110-HOSPITAL AND DISPENSARIES	336492	4100	340592
	110-HOSPITALS AND DISPENSARIES	336492	4100	340592
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	376875	4100	380975
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	376875	4100	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1020521	0	1020521
	110-HOSPITAL AND DISPENSARIES	374309	12644	386953
	110-HOSPITALS AND DISPENSARIES	374309	12644	386953

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1394830	12644	1407474
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1394830	12644	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6996	0	6996
	102-EMPLOYEES STATE INSURANCE SCHEME	2424364	3041054	5465418
	110-HOSPITAL AND DISPENSARIES	4774	0	4774
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2436134	3041054	5477188
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	2436134	3041054	5477188
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	286206	0	286206
	110-HOSPITAL AND DISPENSARIES	470671	2601	473272
	110-HOSPITALS AND DISPENSARIES	470671	2601	473272
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	756877	2601	759478
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	756877	2601	759478
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	97390	0	97390
	103-PRIMARY HEALTH CENTRES	109240	0	109240
	110-HOSPITAL AND DISPENSARIES	280797	24609	305406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	487427	24609	512036
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	487427	24609	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	2826282	702550	3528832
	102-SUBSIDIARY HEALTH CENTRES	269405	57000	326405
	103-PRIMARY HEALTH CENTRES	6456185	1652176	8108361
	104-COMMUNITY HEALTH CENTRES	3784262	963243	4747505
	110-HOSPITAL AND DISPENSARIES	3327286	761043	4088329

		110-HOSPITALS AND DISPENSARIES	3327286	761043	4088329
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16663420	4136012	20799432
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	3881578	889293	4770871
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	201111	51002	252113
	TOTAL FOR MH- 2211-FAMILY WELFARE		4082689	940295	5022984
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA		20946109	5076307	26022416
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	4796551	1175425	5971976
		102-SUBSIDIARY HEALTH CENTRES	160000	40000	200000
		103-PRIMARY HEALTH CENTRES	6436719	1678924	8115643
		104-COMMUNITY HEALTH CENTRES	5267753	1154354	6422107
		110-HOSPITAL AND DISPENSARIES	3464737	1003057	4467794
		110-HOSPITALS AND DISPENSARIES	3464737	1003057	4467794
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20125760	5051760	25177520
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	2401988	606715	3008703
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	805189	204187	1009376
	TOTAL FOR MH- 2211-FAMILY WELFARE		3207177	810902	4018079
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		23332937	5862662	29195599
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		103-PRIMARY HEALTH CENTRES	150784	1478381	1629165
		104-COMMUNITY HEALTH CENTRES	239252	0	239252
		110-HOSPITAL AND DISPENSARIES	5323	203269	208592
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		395359	1681650	2077009

TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	395359	1681650	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	16265	0	16265
110-HOSPITAL AND DISPENSARIES	244764	32520	277284
110-HOSPITALS AND DISPENSARIES	244764	32520	277284
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	261029	32520	293549
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	261029	32520	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	246024	61506	307530
101-PREVENTION AND CONTROL OF DISEASES	10012386	2472492	12484878
102-SUBSIDIARY HEALTH CENTRES	296713	75292	372005
103-PRIMARY HEALTH CENTRES	5965402	1254586	7219988
104-COMMUNITY HEALTH CENTRES	3729839	886816	4616655
110-HOSPITAL AND DISPENSARIES	5774178	1397363	7171541
110-HOSPITALS AND DISPENSARIES	5774178	1397363	7171541
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26024542	6148055	32172597
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	26024542	6148055	32172597
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	568074	30339	598413
110-HOSPITAL AND DISPENSARIES	0	4583	4583
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	568074	34922	602996
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	568074	34922	602996
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE, BUDHABAR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	558268	139692	697960

	101-PREVENTION AND CONTROL OF DISEASES	4250344	1093581	5343925
	102-SUBSIDIARY HEALTH CENTRES	340000	74000	414000
	103-PRIMARY HEALTH CENTRES	6426187	1573159	7999346
	104-COMMUNITY HEALTH CENTRES	1576546	503335	2079881
	110-HOSPITAL AND DISPENSARIES	3196151	746513	3942664
	110-HOSPITALS AND DISPENSARIES	3196151	746513	3942664
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16347496	4130280	20477776
	TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR	16347496	4130280	20477776
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	634477	158676	793153
	101-PREVENTION AND CONTROL OF DISEASES	5356314	1359586	6715900
	102-SUBSIDIARY HEALTH CENTRES	814580	204160	1018740
	103-PRIMARY HEALTH CENTRES	4674509	967410	5641919
	104-COMMUNITY HEALTH CENTRES	7480499	2119750	9600249
	110-HOSPITAL AND DISPENSARIES	10950543	2887816	13838359
	110-HOSPITALS AND DISPENSARIES	10950543	2887816	13838359
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29910922	7697398	37608320
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	690866	695038	1385904
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	195536	97768	293304
	TOTAL FOR MH- 2211-FAMILY WELFARE	886402	792806	1679208
	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	30797324	8490204	39287528
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	811520	203130	1014650
	101-PREVENTION AND CONTROL OF DISEASES	0	16322	16322
	104-COMMUNITY HEALTH CENTRES	492720	115880	608600
	110-HOSPITAL AND DISPENSARIES	12870393	3594766	16465159

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14174633	3930098	18104731
TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	14174633	3930098	18104731
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	190764	0	190764
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	190764	0	190764
TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	190764	0	190764
DDO- ZONAL MALARIA OFFICER FEROPZEPUR FEROPZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
004-HEALTH STATISTICS AND EVALUATION	0	58332	58332
101-PREVENTION AND CONTROL OF DISEASES	1712490	433006	2145496
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1712490	491338	2203828
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROPZEPUR FEROPZEPUR	1735879	491338	2227217
DDO- ZONAL MALARIA OFFICER FEROPZEPUR FEROPZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	23389	0	23389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23389	0	23389
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROPZEPUR FEROPZEPUR	1735879	491338	2227217
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	4780674	1367414	6148088
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4780674	1367414	6148088
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR	4780674	1367414	6148088
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	6579643	1600238	8179881
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6579643	1600238	8179881
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	25798	65948	91746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25798	65948	91746
	TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA	6605441	1666186	8271627
	TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB	13499147959	2994540740	16493688699
	TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE	13499147959	2994540740	16493688699
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	77153414	0	77153414
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77153414	0	77153414
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)	77153414	0	77153414
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	1676742	422102	2098844
	TOTAL FOR MH- 2211-FAMILY WELFARE	1676742	422102	2098844
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	19912239	0	19912239
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9600000	0	9600000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	29512239	0	29512239
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA	31188981	422102	31611083
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1854929	493439	2348368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1854929	493439	2348368
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA	1854929	493439	2348368
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-SUBSIDIARY HEALTH CENTRES	0	827296	827296

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	827296	827296
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR	0	827296	827296
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	9647513	2321325	11968838
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9647513	2321325	11968838
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	477883	31781	509664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	477883	31781	509664
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	10125396	2353106	12478502
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	379118	379118
	101-AYURVEDA	17392643	4832471	22225114
	102-SUBSIDIARY HEALTH CENTRES	890846	0	890846
	103-PRIMARY HEALTH CENTRES	0	97000	97000
	110-HOSPITALS AND DISPENSARIES	0	1147168	1147168
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18283489	6455757	24739246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	145655	117669	263324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145655	117669	263324
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	18429144	6573426	25002570
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	504232	506276	1010508
	102-EMPLOYEES STATE INSURANCE SCHEME	1678279	413072	2091351
	110-HOSPITAL AND DISPENSARIES	11703484	3332133	15035617
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13885995	4251481	18137476
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	364093	153313	517406

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364093	153313	517406
	TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	14250088	4404794	18654882
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	5437872	1354518	6792390
	110-HOSPITAL AND DISPENSARIES	180721156	46846341	227567497
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	186159028	48200859	234359887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	933892	752755	1686647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	933892	752755	1686647
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	187092920	48953614	236046534
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	29820614	6055521	35876135
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29820614	6055521	35876135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	359203	13400	372603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	359203	13400	372603
	TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	30179817	6068921	36248738
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	639011	230958	869969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	639011	230958	869969
	TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	639011	230958	869969
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	570001805	141954415	711956220
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	570001805	141954415	711956220
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	44300362	0	44300362
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20847229	0	20847229
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	65147591	0	65147591

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	635149396	141954415	777103811
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	574852422	161288654	736141076
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	574852422	161288654	736141076
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	588036994	164915482	752952476
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	10445520	2500089	12945609
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13184572	3626828	16811400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	588036994	164915482	752952476
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2739052	1126739	3865791
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13184572	3626828	16811400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	588036994	164915482	752952476
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2739052	1126739	3865791
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13184572	3626828	16811400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	588036994	164915482	752952476
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	34595487	9231980	43827467
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34595487	9231980	43827467
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	647713	0	647713
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647713	0	647713
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	5165726	0	5165726
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2430930	0	2430930
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	0	7596656

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	42839856	9231980	52071836
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI			
Major Head- 2211-FAMILY WELFARE			
003-TRAINING	4465982	992308	5458290
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	820022	166182	986204
TOTAL FOR MH- 2211-FAMILY WELFARE	5286004	1158490	6444494
TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	5286004	1158490	6444494
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	7710046	1926808	9636854
110-HOSPITAL AND DISPENSARIES	221189978	57828564	279018542
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	228900024	59755372	288655396
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1279316	164157	1443473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1279316	164157	1443473
TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	230179340	59919529	290098869
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	50113	50113
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	50113	50113
TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA	0	50113	50113
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	33000000	8550000	41550000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33000000	8550000	41550000
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	53179	0	53179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53179	0	53179
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	33053179	8550000	41603179

TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	1905458469	456107665	2361566134
TOTAL FOR DEPT- HEALTH SERVICES	1905458469	456107665	2361566134
Dept- HIGH COURT OF PUNJAB AND HARYANA CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
200-OTHER PROGRAMMES	995865	2067197	3063062
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	995865	2077197	3073062
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	995865	2077197	3073062
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	49978596	12591745	62570341
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	49978596	12591745	62570341
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	49978596	12591745	62570341
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	14000	0	14000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14000	0	14000
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	14000	0	14000
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION, KHARAR MOHALI Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
106-CIVIL DEFENCE	124777	127544	252321
107-HOME GUARDS	17985577	9102363	27087940
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18110354	9229907	27340261
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION, KHARAR MOHALI	18110354	9229907	27340261
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION), JALLANDHAR JALANDHAR Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	37500	0	37500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	37500	0	37500

TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR		37500	0	37500
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	3339408	1106545	4445953
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3339408	1106545	4445953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	0	700000
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA		4039408	1106545	5145953
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	19640	0	19640
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		19640	0	19640
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR		19640	0	19640
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	2216407	0	2216407
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2216407	0	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	128288	32072	160360
	115-LEAVE ENCASHMENT BENEFITS	15560	0	15560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		143848	32072	175920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	48005	48005
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48005	48005
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)		2360255	80077	2440332
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	308168	0	308168

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		308168	0	308168
TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT		308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	3860385	1340018	5200403
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3860385	1340018	5200403
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		3860385	1340018	5200403
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	149350	6483	155833
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		149350	6483	155833
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA		149350	6483	155833
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	416410	119779	536189
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		416410	119779	536189
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB		416410	119779	536189
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	5600	48000	53600
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5600	48000	53600
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA		5600	48000	53600
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	88240150	24078133	112318283
	119-LEGAL AID SERVICES	482675	277542	760217
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		88722825	24355675	113078500
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI		88722825	24355675	113078500
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	39110861	9638775	48749636
	114-LEGAL ADVISORS AND COUNSELS	2137046	698865	2835911

	119-LEGAL AID SERVICES	95640	7774	103414
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		41343547	10345414	51688961
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN	41343547	10345414	51688961
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	10620	1240	11860
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		10620	1240	11860
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR	TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	10620	1240	11860
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	60849515	15098802	75948317
	119-LEGAL AID SERVICES	34120	4820	38940
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60883635	15103622	75987257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	87944	87944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	87944	87944
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR	60883635	15191566	76075201
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	23732864	5626559	29359423
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		23732864	5626559	29359423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	0	314500	314500
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3831000	0	3831000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	44000	44000
	200-OTHER PROGRAMMES	12398	155259	167657
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3843398	513759	4357157
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	27576262	6140318	33716580
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	86853914	22932812	109786726

	119-LEGAL AID SERVICES	28736	21665	50401
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		86882650	22954477	109837127
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR		86882650	22954477	109837127
DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	114061361	27878019	141939380
	119-LEGAL AID SERVICES	80700	10774	91474
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		114142061	27888793	142030854
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR		114142061	27888793	142030854
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	69304720	20328908	89633628
	119-LEGAL AID SERVICES	73185	19060	92245
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		69377905	20347968	89725873
TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR		69377905	20347968	89725873
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	34000	8567	42567
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		34000	8567	42567
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON		34000	8567	42567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	161	1357	1518
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		161	1357	1518
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		161	1357	1518
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	39334446	10709720	50044166
	119-LEGAL AID SERVICES	40402	60900	101302
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		39374848	10770620	50145468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34584	0	34584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34584	0	34584

TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB		39409432	10770620	50180052
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	71907766	18258632	90166398
	119-LEGAL AID SERVICES	109525	13646	123171
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		72017291	18272278	90289569
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA		72017291	18272278	90289569
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	50649501	13347412	63996913
	119-LEGAL AID SERVICES	684002	25060	709062
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		51333503	13372472	64705975
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA		51333503	13372472	64705975
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	120528311	31851744	152380055
	119-LEGAL AID SERVICES	662473	0	662473
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		121190784	31851744	153042528
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	923240	1707060	2630300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		923240	1707060	2630300
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA		122114024	33558804	155672828
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	40699552	9869739	50569291
	119-LEGAL AID SERVICES	272862	9472	282334
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		40972414	9879211	50851625
TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA		40972414	9879211	50851625
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION, NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	31017653	7955018	38972671
	119-LEGAL AID SERVICES	83085	53578	136663
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		31100738	8008596	39109334

TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR	31100738	8008596	39109334
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	904304	0	904304
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	904304	0	904304
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR	904304	0	904304
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	21952300	6719551	28671851
119-LEGAL AID SERVICES	14990	0	14990
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	21967290	6719551	28686841
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	21967290	6719551	28686841
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	995428	24118	1019546
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	995428	24118	1019546
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	995428	24118	1019546
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	0	3430	3430
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	3430	3430
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	0	3430	3430
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	51365378	14693126	66058504
119-LEGAL AID SERVICES	1420	0	1420
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	51366798	14693126	66059924
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	51366798	14693126	66059924
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	206046289	50681131	256727420
119-LEGAL AID SERVICES	236	0	236
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	206046525	50681131	256727656

TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	206046525	50681131	256727656
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	30352977	61259478	91612455
119-LEGAL AID SERVICES	101854	6513	108367
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30454831	61265991	91720822
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	30454831	61265991	91720822
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	57834304	13935863	71770167
119-LEGAL AID SERVICES	319390	377643	697033
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	58153694	14313506	72467200
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	42067	0	42067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	58195761	14313506	72509267
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	35563684	8834326	44398010
114-LEGAL ADVISORS AND COUNSELS	2568647	521065	3089712
119-LEGAL AID SERVICES	128160	2080	130240
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	38260491	9357471	47617962
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	28000	0	28000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	38288491	9357471	47645962
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	32477108	7762940	40240048
119-LEGAL AID SERVICES	312250	27295	339545
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32789358	7790235	40579593
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	75516	0	75516

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75516	0	75516
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	32864874	7790235	40655109
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	76718463	22127100	98845563
	119-LEGAL AID SERVICES	12482	324348	336830
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	76730945	22451448	99182393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	831515	253776	1085291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	831515	253776	1085291
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	77562460	22705224	100267684
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	24247491	6773940	31021431
	114-LEGAL ADVISORS AND COUNSELS	27428	0	27428
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24274919	6773940	31048859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61347	42277	103624
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61347	42277	103624
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	24336266	6816217	31152483
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	26108	10000	36108
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	26108	10000	36108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15442	0	15442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	41550	10000	51550
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	40930	1980	42910
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40930	1980	42910
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	40930	1980	42910

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	25348671	6242818	31591489
119-LEGAL AID SERVICES	240069	49650	289719

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

25588740 6292468 31881208

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	223808	0	223808
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

223808 0 223808

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR

25812548 6292468 32105016

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	45893554	11119580	57013134
119-LEGAL AID SERVICES	16929	5564	22493

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

45910483 11125144 57035627

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	239732	202869	442601
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

239732 202869 442601

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR
SANGRUR

46150215 11328013 57478228

DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	56278865	9555344	65834209
119-LEGAL AID SERVICES	8000	500	8500

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

56286865 9555844 65842709

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	128151	128151
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 128151 128151

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT

56286865 9683995 65970860

DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	56403514	12051261	68454775
119-LEGAL AID SERVICES	208237	53405	261642

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

56611751 12104666 68716417

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE
SCHEME-GOVERNMENT PROVIDENT
FUND

0 10000 10000

200-OTHER PROGRAMMES

413154 89566 502720

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

413154 99566 512720

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR

57024905 12204232 69229137

DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS

70618922 17421346 88040268

119-LEGAL AID SERVICES

765922 86450 852372

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

71384844 17507796 88892640

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

142827 215144 357971

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

142827 215144 357971

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR

71527671 17722940 89250611

DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS

34108043 8150063 42258106

119-LEGAL AID SERVICES

96924 170250 267174

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

34204967 8320313 42525280

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

137487 12750 150237

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

137487 12750 150237

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA

34342454 8333063 42675517

DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS

118016391 26921413 144937804

119-LEGAL AID SERVICES

99404 679 100083

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

118115795 26922092 145037887

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

218515 292599 511114

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

218515 292599 511114

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	118334310	27214691	145549001
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	55779624	12618215	68397839
119-LEGAL AID SERVICES	197647	0	197647
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	55977271	12618215	68595486
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	298872	230803	529675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	298872	230803	529675
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	56276143	12849018	69125161
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	39759094	8242973	48002067
119-LEGAL AID SERVICES	315344	600	315944
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40074438	8243573	48318011
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	498824	19220	518044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	498824	19220	518044
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	40573262	8262793	48836055
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
106-SMALL CAUSES COURTS	6927058	2023370	8950428
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6927058	2023370	8950428
TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	6927058	2023370	8950428
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	5823836	1968837	7792673
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5823836	1968837	7792673
TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	5823836	1968837	7792673
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	60000	0	60000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60000	0	60000

TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	60000	0	60000
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	2700	0	2700
114-LEGAL ADVISORS AND COUNSELS	106796	0	106796
119-LEGAL AID SERVICES	73132	0	73132
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	182628	0	182628
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	182628	0	182628
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	523620	0	523620
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	523620	0	523620
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	523620	0	523620
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	5089693	0	5089693
119-LEGAL AID SERVICES	4258	0	4258
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5093951	0	5093951
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5093951	0	5093951
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	3778669	0	3778669
119-LEGAL AID SERVICES	352639	0	352639
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4131308	0	4131308
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	4131308	0	4131308
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	1185071	284699	1469770
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1185071	284699	1469770
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI	1185071	284699	1469770

DDO- THE CIVIL JUDGE FEROREPUR FEROREPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	64385435	16831005	81216440
114-LEGAL ADVISORS AND COUNSELS	403250	334942	738192
119-LEGAL AID SERVICES	480635	27000	507635
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	65269320	17192947	82462267
TOTAL FOR DDO- THE CIVIL JUDGE FEROREPUR FEROREPUR	65269320	17192947	82462267

DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	91319974	22316130	113636104
114-LEGAL ADVISORS AND COUNSELS	875474	885178	1760652
119-LEGAL AID SERVICES	184621	0	184621
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	92380069	23201308	115581377
TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR	92380069	23201308	115581377

DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA
Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	82045794	21955618	104001412
119-LEGAL AID SERVICES	2415	0	2415
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	82048209	21955618	104003827
TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA	82048209	21955618	104003827

DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR
Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	125337970	32047540	157385510
119-LEGAL AID SERVICES	567500	24850	592350
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	125905470	32072390	157977860
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR	125905470	32072390	157977860

DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	57485979	15134183	72620162
114-LEGAL ADVISORS AND COUNSELS	955848	22381	978229
119-LEGAL AID SERVICES	565564	0	565564
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	59007391	15156564	74163955

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	434044	177701	611745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	434044	177701	611745
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR	59441435	15334265	74775700
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	54694378	13479661	68174039
	119-LEGAL AID SERVICES	54825	0	54825
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	54749203	13479661	68228864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	339467	27515	366982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339467	27515	366982
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA	55088670	13507176	68595846
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	200000	0	200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200000	0	200000
	TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FERROZEPUR FERROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	64740105	17791082	82531187
	114-LEGAL ADVISORS AND COUNSELS	3128771	378872	3507643
	119-LEGAL AID SERVICES	299211	14945	314156
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	68168087	18184899	86352986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	119270	18399	137669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119270	18399	137669
	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FERROZEPUR FERROZEPUR	68287357	18203298	86490655
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	2548158482	701714208	3249872690
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	2548158482	701714208	3249872690
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	39757	39757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	39757	39757
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	4761577	862285	5623862
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4761577	862285	5623862
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	4761577	902042	5663619
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	4853472	1106617	5960089
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4853472	1106617	5960089
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	4879772	1106617	5986389
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	3940707	897650	4838357
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3940707	897650	4838357
	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	3940707	897650	4838357
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30692	0	30692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30692	0	30692
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	5868179	1406981	7275160
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5868179	1406981	7275160
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	5898871	1406981	7305852

DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	85820	85820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	85820	85820

Major Head- 2401-CROP HUSBANDRY

119-HORTICULTURE AND VEGETABLE CROPS	13729742	3135320	16865062
TOTAL FOR MH- 2401-CROP HUSBANDRY	13729742	3135320	16865062
TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	13729742	3221140	16950882

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	16025	0	16025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16025	0	16025

Major Head- 2401-CROP HUSBANDRY

119-HORTICULTURE AND VEGETABLE CROPS	5015179	1260077	6275256
TOTAL FOR MH- 2401-CROP HUSBANDRY	5015179	1260077	6275256
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	5031204	1260077	6291281

DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR
Major Head- 2401-CROP HUSBANDRY

001-DIRECTION AND ADMINISTRATION	0	662621	662621
119-HORTICULTURE AND VEGETABLE CROPS	7294614	2529106	9823720
TOTAL FOR MH- 2401-CROP HUSBANDRY	7294614	3191727	10486341
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	7294614	3191727	10486341

DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	166779	0	166779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166779	0	166779

Major Head- 2401-CROP HUSBANDRY

119-HORTICULTURE AND VEGETABLE CROPS	11099409	2513577	13612986
TOTAL FOR MH- 2401-CROP HUSBANDRY	11099409	2513577	13612986

	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	11266188	2513577	13779765
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	215165	0	215165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215165	0	215165
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	8932709	2144858	11077567
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8932709	2144858	11077567
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	9147874	2144858	11292732
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18627	0	18627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18627	0	18627
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	5908446	1438958	7347404
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5908446	1438958	7347404
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR	5927073	1438958	7366031
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	0	13800	13800
	119-HORTICULTURE AND VEGETABLE CROPS	1441814	580612	2022426
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1441814	594412	2036226
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR	1441814	594412	2036226
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70519	0	70519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70519	0	70519
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	1417572	335928	1753500

	TOTAL FOR MH- 2401-CROP HUSBANDRY	1417572	335928	1753500
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	1488091	335928	1824019
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1149540	0	1149540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	12521248	2943846	15465094
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12521248	2943846	15465094
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	13870788	2943846	16814634
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	5368803	1118136	6486939
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5368803	1118136	6486939
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	5368803	1118136	6486939
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	36882737	119052079	155934816
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20173000	53333000	73506000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	57055737	172385079	229440816
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	540956	136989	677945
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540956	136989	677945
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	57596693	172522068	230118761
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	151643811	195598017	347241828
	TOTAL FOR DEPT- HORTICULTURE	151643811	195598017	347241828

Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	74027448	19321284	93348732
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	74027448	19321284	93348732
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4742312	1182680	5924992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4742312	1182680	5924992
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	78769760	20503964	99273724
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	78769760	20503964	99273724
	TOTAL FOR DEPT- HOSPITALITY	78769760	20503964	99273724
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH				
Major Head- 2216-HOUSING				
	800-OTHER EXPENDITURE	0	22050000	22050000
	TOTAL FOR MH- 2216-HOUSING	0	22050000	22050000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	0	22050000	22050000
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	373872000	20917000	394789000
	TOTAL FOR MH- 2216-HOUSING	373872000	20917000	394789000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING				
	106-GENERAL POOL ACCOMMODATION	2062283	0	2062283
	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING	2062283	0	2062283
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI	375934283	20917000	396851283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR				
Major Head- 2217-URBAN DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	103132	0	103132
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		103132	0	103132
TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR		103132	0	103132
TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB		376037415	42967000	419004415
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	2500000	0	2500000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2500000	0	2500000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI		2500000	0	2500000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	621835	150240	772075
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		621835	150240	772075
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA		621835	150240	772075
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	7000000	0	7000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		7000000	0	7000000
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		7000000	0	7000000
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB		10121835	150240	10272075
TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT		386159250	43117240	429276490
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	35697634	8777786	44475420
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	2500000	0	2500000
	800-OTHER EXPENDITURE	6886391	12476736	19363127

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		45084025	21254522	66338547
TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH		45084025	21254522	66338547
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	924208	238800	1163008
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81600	20400	102000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38400	9600	48000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1044208	268800	1313008
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI		1044208	268800	1313008
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	744742	184225	928967
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	120360	20400	140760
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56640	9600	66240
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		921742	214225	1135967
TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR		921742	214225	1135967
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1149133	274204	1423337
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81600	20400	102000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38400	9600	48000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1269133	304204	1573337
TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR		1269133	304204	1573337
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	899331	223709	1123040

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	358026	90155	448181
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	168560	42425	210985
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1425917	356289	1782206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	1425917	356289	1782206
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	399204	93496	492700
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	163200	40800	204000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	76800	19200	96000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	639204	153496	792700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA	639204	153496	792700
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5005981	1252633	6258614
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	365670	91800	457470
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	172080	43200	215280
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5543731	1387633	6931364
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	5543731	1387633	6931364
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2996204	753085	3749289
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	474640	119340	593980

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	223360	56160	279520
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3694204	928585	4622789
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA		3694204	928585	4622789
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1621333	412586	2033919
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	181702	38824	220526
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	85506	18270	103776
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1888541	469680	2358221
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR		1888541	469680	2358221
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1700638	422667	2123305
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	204000	51000	255000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96000	24000	120000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2000638	497667	2498305
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA		2000638	497667	2498305
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2842262	693940	3536202
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	150934	40012	190946
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71028	18830	89858
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3064224	752782	3817006
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA		3064224	752782	3817006
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	2005883	437314	2443197
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	306000	306000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	144000	144000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2005883	887314	2893197
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	2005883	887314	2893197

DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	676677	171304	847981
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	162520	40471	202991
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	76480	19045	95525
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	915677	230820	1146497
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	915677	230820	1146497

DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	1038862	256207	1295069
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	160513	30600	191113
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75535	14400	89935
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1274910	301207	1576117
TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	1274910	301207	1576117

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	839958	221593	1061551
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	161851	40471	202322
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	76165	19045	95210

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1077974	281109	1359083
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	1077974	281109	1359083
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2021392	516907	2538299
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	122400	30600	153000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57600	14400	72000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2201392	561907	2763299
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR	2201392	561907	2763299
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1030407	189200	1219607
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	157315	37015	194330
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74031	17419	91450
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1261753	243634	1505387
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR	1261753	243634	1505387
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2885799	717642	3603441
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	223720	71400	295120
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105280	33600	138880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3214799	822642	4037441
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU	3214799	822642	4037441

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 2832501 762794 3595295

003-TRAINING OF CRAFTSMEN AND SUPERVISORS 119850 29750 149600

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 56400 14000 70400

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 3008751 806544 3815295

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR 3008751 806544 3815295

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 1400430 274236 1674666

003-TRAINING OF CRAFTSMEN AND SUPERVISORS 40800 10200 51000

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 19200 4800 24000

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 1460430 289236 1749666

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR 1460430 289236 1749666

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 1727640 322566 2050206

003-TRAINING OF CRAFTSMEN AND SUPERVISORS 326400 81600 408000

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 139050 34528 173578

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 2193090 438694 2631784

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR 2193090 438694 2631784

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 1429143 371501 1800644

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	16660	3060	19720
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7840	1440	9280
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1453643	376001	1829644
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT	1453643	376001	1829644
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	777893	204437	982330
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	204000	51000	255000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96000	24000	120000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1077893	279437	1357330
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR	1077893	279437	1357330
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	11976	0	11976
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81600	9873	91473
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38400	4647	43047
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	131976	14520	146496
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR	131976	14520	146496
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1072150	237654	1309804
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	122400	30600	153000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57600	14400	72000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1252150	282654	1534804
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA		1252150	282654	1534804
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	622443	392178	1014621
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	304668	155040	459708
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	143452	72960	216412
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1070563	620178	1690741
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA		1070563	620178	1690741
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	563724	166924	730648
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	158780	29240	188020
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74720	13760	88480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		797224	209924	1007148
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		797224	209924	1007148
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	471678	102700	574378
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	118480	28906	147386
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54632	14400	69032
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		644790	146006	790796

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR		644790	146006	790796
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4799292	1184831	5984123
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	122400	30600	153000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57600	14400	72000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4979292	1229831	6209123
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR		4979292	1229831	6209123
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1302824	330650	1633474
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	393380	99203	492583
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	185120	46684	231804
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1881324	476537	2357861
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA		1881324	476537	2357861
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14204	0	14204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14204	0	14204
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA		14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1184485	305638	1490123
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	148340	30600	178940

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	69808	14400	84208
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1402633	350638	1753271
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA		1402633	350638	1753271
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	631768	148306	780074
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	122400	30600	153000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57600	14400	72000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		811768	193306	1005074
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA		811768	193306	1005074
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6375121	1594902	7970023
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	362500	58896	421396
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	170588	27716	198304
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6908209	1681514	8589723
TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI		6908209	1681514	8589723
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7405708	1856694	9262402
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	192800	48148	240948
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90730	22658	113388
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7689238	1927500	9616738
TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR		7689238	1927500	9616738

DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	2263098	578080	2841178
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	545750	0	545750
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	100000	119250	219250
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2908848	697330	3606178
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	2908848	697330	3606178

DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	2177980	518057	2696037
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	203342	51000	254342
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	95690	24000	119690
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2477012	593057	3070069
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	2477012	593057	3070069

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	4331246	927725	5258971
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4331246	927725	5258971

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	7719	0	7719
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7719	0	7719
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	4338965	927725	5266690

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	2139556	552786	2692342
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	268359	68438	336797
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	126286	32207	158493

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2534201	653431	3187632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	2534201	653431	3187632
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3738557	972768	4711325
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3738557	972768	4711325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	3840557	972768	4813325
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5329144	1334325	6663469
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	29596	0	29596
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13928	0	13928
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5372668	1334325	6706993
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	5372668	1334325	6706993
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3374646	897926	4272572
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	162215	38167	200382
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	76337	17961	94298
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3613198	954054	4567252
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	3613198	954054	4567252
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	3875995	994388	4870383
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	69031	3291	72322
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32485	1548	34033

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 3977511 999227 4976738

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA 3977511 999227 4976738

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	739250	0	739250
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 739250 0 739250

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA 739250 0 739250

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	432400	75292	507692
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81600	20400	102000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38400	9600	48000

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 552400 105292 657692

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR 552400 105292 657692

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	5005677	1298890	6304567
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	761231	176855	938086
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	358226	83224	441450

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 6125134 1558969 7684103

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA		6125134	1558969	7684103
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	583639	163272	746911
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	244120	59061	303181
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114880	27793	142673
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		942639	250126	1192765
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR		942639	250126	1192765
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1295981	320483	1616464
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	285600	0	285600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	131932	30212	162144
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1713513	350695	2064208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	13771520	3033528	16805048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13771520	3033528	16805048
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA		15485033	3384223	18869256
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2460312	791370	3251682
	101-EMPLOYMENT SERVICES	0	3055736	3055736
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2460312	3847106	6307418
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR		2460312	3847106	6307418
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	7867790	1932616	9800406
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	465053	95947	561000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	155019	33206	188225
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8487862	2061769	10549631

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	8687862	2061769	10749631

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	11551196	3267885	14819081
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	216377	54997	271374
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	101823	25881	127704
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11869396	3348763	15218159

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR

11869396	3348763	15218159
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DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	11879138	2896662	14775800
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	33726	0	33726
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15871	0	15871
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11928735	2896662	14825397

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR

11928735	2896662	14825397
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DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	5873037	1359955	7232992
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	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	40800	10200	51000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19200	4800	24000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5933037	1374955	7307992
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	395654	0	395654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395654	0	395654
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	6328691	1374955	7703646
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1164647	286474	1451121
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	156444	38507	194951
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73620	18121	91741
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1394711	343102	1737813
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	1394711	343102	1737813
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	11555947	2989755	14545702
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	337080	63484	400564
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	133920	54580	188500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12026947	3107819	15134766
	TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	12026947	3107819	15134766
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8259648	2051211	10310859
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	354829	87523	442352

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	166976	41186	208162
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8781453	2179920	10961373
	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	8781453	2179920	10961373
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1566486	367440	1933926
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	40800	10200	51000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19200	4800	24000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1626486	382440	2008926
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	1626486	382440	2008926
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1492010	321623	1813633
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	79625	19906	99531
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37471	9368	46839
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1609106	350897	1960003
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	1609106	350897	1960003
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6537757	1662433	8200190
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	326400	78393	404793
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	153600	36891	190491
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7017757	1777717	8795474
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91339	0	91339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91339	0	91339

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB		7109096	1777717	8886813
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2022398	515624	2538022
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	269960	40800	310760
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	127040	19200	146240
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2419398	575624	2995022
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA		2419398	575624	2995022
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	163498	56239	219737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163498	56239	219737
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR		163498	56239	219737
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2227384	554784	2782168
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	322565	0	322565
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	151795	0	151795
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2701744	554784	3256528
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR		2701744	554784	3256528
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	694334	0	694334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694334	0	694334
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR		694334	0	694334

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	15496805	3761333	19258138
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	925565	228095	1153660
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	435560	107339	542899
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16857930	4096767	20954697

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	148869	208330	357199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148869	208330	357199
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	17006799	4305097	21311896

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	6715425	1691486	8406911
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	219193	30000	249193
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75000	45000	120000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7009618	1766486	8776104

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	71772	0	71772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71772	0	71772
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	7081390	1766486	8847876

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	4291955	1053178	5345133
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	345610	93117	438727
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	162640	43842	206482
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4800205	1190137	5990342

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	4800205	1190137	5990342
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DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	2018097	509455	2527552
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	285600	71400	357000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	134400	33600	168000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2438097	614455	3052552
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	2438097	614455	3052552

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	2116688	505919	2622607
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	267934	68300	336234
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	126086	32137	158223
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2510708	606356	3117064
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	2510708	606356	3117064

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	12540162	3122281	15662443
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	450000	60000	510000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	150000	90000	240000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13140162	3272281	16412443
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	13140162	3272281	16412443

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	19422870	4572306	23995176
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	204000	51000	255000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96000	24000	120000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19722870	4647306	24370176
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	476148	0	476148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	476148	0	476148
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	20199018	4647306	24846324
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197708	0	197708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197708	0	197708
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	197708	0	197708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2837587	694130	3531717
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	322622	80613	403235
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	151822	37935	189757
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3312031	812678	4124709
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	3312031	812678	4124709
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	26192465	6434328	32626793
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	520921	113388	634309
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	220434	78064	298498
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26933820	6625780	33559600
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	26933820	6625780	33559600
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	16543163	3672461	20215624

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	122400	30600	153000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57600	14400	72000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16723163	3717461	20440624
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	16723163	3717461	20440624
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4400162	1100161	5500323
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	40800	10200	51000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19200	4800	24000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4460162	1115161	5575323
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	4460162	1115161	5575323
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3999312	980928	4980240
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	482120	118452	600572
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	226880	55740	282620
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4708312	1155120	5863432
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100000	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	4708312	1255120	5963432
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	20460574	5172452	25633026
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	548443	136712	685155

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	258089	64335	322424
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21267106	5373499	26640605
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1122224	221208	1343432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1122224	221208	1343432
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	22389330	5594707	27984037
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6945247	1804696	8749943
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	525377	130132	655509
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	247235	61239	308474
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7717859	1996067	9713926
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	7717859	1996067	9713926
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12680868	3113426	15794294
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	285600	71400	357000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	134400	33600	168000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13100868	3218426	16319294
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	13100868	3218426	16319294
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	16464285	4043964	20508249
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	530400	132600	663000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	249600	62400	312000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17244285	4238964	21483249

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR		17244285	4238964	21483249
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		23461176	6026361	29487537
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		842934	209264	1052198
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		396674	98476	495150
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		24700784	6334101	31034885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		1986821	0	1986821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1986821	0	1986821
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA		26687605	6334101	33021706
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		9704477	2180303	11884780
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		200496	50660	251156
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		94350	23840	118190
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9999323	2254803	12254126
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI		9999323	2254803	12254126
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		8091026	2046222	10137248
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		40800	10200	51000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		19200	4800	24000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8151026	2061222	10212248
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR		8151026	2061222	10212248
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	11299464	2822837	14122301
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	78573	17768	96341
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36975	8361	45336
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11415012	2848966	14263978
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	11415012	2848966	14263978
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	11081933	2534376	13616309
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81260	20400	101660
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38240	9600	47840
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11201433	2564376	13765809
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	11201433	2564376	13765809
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6534789	1482108	8016897
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	112200	20400	132600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52800	9600	62400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6699789	1512108	8211897
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	6699789	1512108	8211897
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	13392554	3465922	16858476
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81600	20400	102000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38400	9600	48000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13512554	3495922	17008476

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	13512554	3495922	17008476
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2969233	916030	3885263
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81600	20400	102000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38400	9600	48000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3089233	946030	4035263
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT	3089233	946030	4035263
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	16955959	4070594	21026553
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	327464	72366	399830
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	154100	34054	188154
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17437523	4177014	21614537
TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	17437523	4177014	21614537
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	13099341	3296085	16395426
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13099341	3296085	16395426
TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	13099341	3296085	16395426
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1987554	469388	2456942
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	45000	6000	51000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15000	9000	24000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2047554	484388	2531942
TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	2047554	484388	2531942

DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2663115	654329	3317444
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2663115	654329	3317444
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	2663115	654329	3317444
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2290916	628122	2919038
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	40800	10200	51000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19200	4800	24000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2350916	643122	2994038
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	2350916	643122	2994038
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1419980	352296	1772276
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1419980	352296	1772276
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	1419980	352296	1772276
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1780652	491054	2271706
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	122400	30600	153000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57600	14400	72000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1960652	536054	2496706
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	1960652	536054	2496706
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2332226	641866	2974092
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81600	20400	102000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38400	9600	48000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2452226	671866	3124092
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB		2452226	671866	3124092
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1508911	454758	1963669
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81600	20400	102000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38400	9600	48000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1628911	484758	2113669
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR		1628911	484758	2113669
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1380147	281423	1661570
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1380147	281423	1661570
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR		1380147	281423	1661570
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1356937	341811	1698748
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	40800	10200	51000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19200	4800	24000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1416937	356811	1773748
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA		1416937	356811	1773748
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2275128	547733	2822861
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2275128	547733	2822861
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR		2275128	547733	2822861

DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	2027310	510236	2537546
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81600	20400	102000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38400	9600	48000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2147310	540236	2687546
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	2147310	540236	2687546

DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	2595944	701555	3297499
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	95200	10200	105400
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44800	4800	49600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2735944	716555	3452499
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	2735944	716555	3452499

DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	1391873	417614	1809487
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	40800	10200	51000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19200	4800	24000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1451873	432614	1884487
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	1451873	432614	1884487

DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	1977543	510206	2487749
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1977543	510206	2487749
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	1977543	510206	2487749

DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3292786	825960	4118746
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3292786	825960	4118746
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF	3292786	825960	4118746
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1336048	265928	1601976
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	193800	9853	203653
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	91200	4637	95837
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1621048	280418	1901466
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN	1621048	280418	1901466
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	402352	100588	502940
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	402352	100588	502940
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	402352	100588	502940
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1815540	388970	2204510
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	150000	0	150000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15000	15000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1965540	403970	2369510
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	1965540	403970	2369510
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1817072	417654	2234726
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1817072	417654	2234726
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	1817072	417654	2234726

DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2009073	612515	2621588
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2009073	612515	2621588
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	2009073	612515	2621588
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1293923	351604	1645527
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1293923	351604	1645527
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	1293923	351604	1645527
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2288064	621627	2909691
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2288064	621627	2909691
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	2288064	621627	2909691
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1885014	445358	2330372
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81260	19412	100672
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38240	9136	47376
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2004514	473906	2478420
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	2004514	473906	2478420
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1707296	450817	2158113
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1707296	450817	2158113
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	1707296	450817	2158113
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1718711	447520	2166231

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1718711	447520	2166231
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI		1718711	447520	2166231
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	978357	265610	1243967
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	128601	28626	157227
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	60517	13471	73988
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1167475	307707	1475182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91280	16011	107291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91280	16011	107291
TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT		1258755	323718	1582473
DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1474839	377968	1852807
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	201686	51000	252686
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94911	24000	118911
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1771436	452968	2224404
TOTAL FOR DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR		1771436	452968	2224404
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2891853	751184	3643037
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	474816	99203	574019
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	223360	50475	273835
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3590029	900862	4490891

TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	3590029	900862	4490891
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1873980	447242	2321222
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	149144	36523	185667
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	70186	17187	87373
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2093310	500952	2594262
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	2093310	500952	2594262
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1265552	294129	1559681
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	271150	68340	339490
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	127600	32160	159760
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1664302	394629	2058931
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	1664302	394629	2058931
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	10634640	2608260	13242900
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10634640	2608260	13242900
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	10634640	2608260	13242900
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	14089043	3666066	17755109
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	452880	112200	565080
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	213120	52800	265920
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14755043	3831066	18586109
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	14755043	3831066	18586109

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	2262131	504278	2766409
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	40800	10200	51000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19200	4800	24000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2322131	519278	2841409
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	2322131	519278	2841409

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	4184438	1070951	5255389
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	241806	50342	292148
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	113790	23690	137480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4540034	1144983	5685017
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	4540034	1144983	5685017

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	667714	190125	857839
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	157760	40120	197880
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74240	18880	93120
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	899714	249125	1148839
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	899714	249125	1148839

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	977132	250384	1227516
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	151640	40140	191780

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71360	18892	90252
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1200132	309416	1509548
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRAN KAPURTHALA		1200132	309416	1509548
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2436819	642644	3079463
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	678213	186610	864823
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	319159	87817	406976
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3434191	917071	4351262
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		3434191	917071	4351262
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2480102	630155	3110257
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	201516	39832	241348
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96000	19200	115200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2777618	689187	3466805
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR		2777618	689187	3466805
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2436677	617761	3054438
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	278706	70644	349350
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	117298	30000	147298
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2832681	718405	3551086
TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA		2832681	718405	3551086

DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 7991595 3446422 11438017

003-TRAINING OF CRAFTSMEN AND SUPERVISORS 408000 0 408000

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 72000 120000 192000

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 8471595 3566422 12038017

TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI 8471595 3566422 12038017

TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB 663545300 178319781 841865081

CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB

DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 860242 215484 1075726

TOTAL FOR MH- 2202-GENERAL EDUCATION 860242 215484 1075726

TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI 860242 215484 1075726

DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES 33932000 0 33932000

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 15968000 0 15968000

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE 49900000 0 49900000

TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION

INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH 49900000 0 49900000

DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 1869266 1869833 3739099

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1869266 1869833 3739099

Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

102-NATIONAL RURAL LIVELIHOOD MISSION 548667 0 548667

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	548000	0	548000
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	1096667	0	1096667
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH	2965933	1869833	4835766
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	38999068	7812680	46811748
	102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	177316666	0	177316666
	105-POLYTECHNICS	49246356	0	49246356
	800-OTHER EXPENDITURE	12500000	0	12500000
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	278062090	7812680	285874770
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	278062090	7812680	285874770
DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	7708446	2396835	10105281
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	7708446	2396835	10105281
	TOTAL FOR DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	7708446	2396835	10105281
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	12832821	2840815	15673636
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12832821	2840815	15673636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	12832821	2840815	15673636
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	5324831	1334000	6658831
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	5324831	1334000	6658831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228641	0	228641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228641	0	228641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR	5553472	1334000	6887472

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	8318393	2263755	10582148
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	8318393	2263755	10582148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	8318393	2263755	10582148
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	8625592	1964698	10590290
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	8625592	1964698	10590290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM	8625592	1964698	10590290
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	16926935	3983632	20910567
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	16926935	3983632	20910567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA	16926935	3983632	20910567
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	18299914	4613705	22913619
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	18299914	4613705	22913619
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROPUR	18299914	4613705	22913619
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3848914	0	3848914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3848914	0	3848914
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	26774627	6436556	33211183
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	26774627	6436556	33211183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	30623541	6436556	37060097
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	42662708	10443710	53106418
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	42662708	10443710	53106418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	42662708	10443710	53106418

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	22779776	5604257	28384033
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	22779776	5604257	28384033
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	22779776	5604257	28384033
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	41628150	10231856	51860006
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	41628150	10231856	51860006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	41628150	10231856	51860006
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	33035045	9501945	42536990
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	33035045	9501945	42536990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37912	0	37912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37912	0	37912
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR	33072957	9501945	42574902
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	11530409	2879137	14409546
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	11530409	2879137	14409546
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN	11530409	2879137	14409546
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	19463732	4849385	24313117
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	19463732	4849385	24313117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75789	0	75789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75789	0	75789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	19539521	4849385	24388906
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				

Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	26529703	6662691	33192394
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	26529703	6662691	33192394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	816847	816847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	816847	816847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	26529703	7479538	34009241
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	29898033	7697272	37595305
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	29898033	7697272	37595305
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	29898033	7697272	37595305
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	7475372	1907683	9383055
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	7475372	1907683	9383055
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	7475372	1907683	9383055
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	25853988	6281687	32135675
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	25853988	6281687	32135675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	241506	0	241506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241506	0	241506
	TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR	26095494	6281687	32377181
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65597	0	65597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65597	0	65597
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	65597	0	65597
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	474397	91929	566326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	474397	91929	566326
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	474397	91929	566326
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	31559870	7866756	39426626
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	31559870	7866756	39426626
	TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	31559870	7866756	39426626
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	3878161	818577	4696738
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	3878161	818577	4696738
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR	3878161	818577	4696738
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	11773647	2841018	14614665
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	11773647	2841018	14614665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	97314	297314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	97314	297314
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR	11973647	2938332	14911979
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	13176615	4144741	17321356
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	13176615	4144741	17321356
	TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR	13176615	4144741	17321356
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	8107958	1896776	10004734
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	8107958	1896776	10004734

TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA		8107958	1896776	10004734
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR Major Head- 2203-TECHNICAL EDUCATION	105-POLYTECHNICS	29315663	6819002	36134665
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		29315663	6819002	36134665
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	72891	0	72891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72891	0	72891
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	0	1210916	1210916
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	569844	569844
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1780760	1780760
TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR		29388554	8599762	37988316
TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB		800514301	128965336	929479637
TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION		1464059601	307285117	1771344718
Dept- INDUSTRIES CCO- DIRECTOR, INDUSTRIES PUNJAB DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	154385290	2088192	156473482
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	154385290	2088192	156473482
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	7056544	1949049	9005593
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120460500	20331000	140791500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281912334	24368241	306280575

TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	281912334	24368241	306280575
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	68045955	16890957	84936912
105-KHADI AND VILLAGE INDUSTRIES	16222368	12223046	28445414
111-EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS	8500000	8500000	17000000
188-ASSISTANCE TO AUTONOMOUS BODIES	937347	152589	1089936
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	47418311	125000000	172418311
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4000000	2400000	6400000
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	145123981	165166592	310290573
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	145123981	165166592	310290573
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	3213238	312235	3525473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3213238	312235	3525473
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
800-OTHER EXPENDITURE	34125000	0	34125000
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	34125000	0	34125000
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	37338238	312235	37650473
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2057-SUPPLIES AND DISPOSALS			
101-PURCHASE	8398201	2468564	10866765
TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	8398201	2468564	10866765
TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	8398201	2468564	10866765
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	89427	209320	298747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89427	209320	298747
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA		89427	209320	298747
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	147260	0	147260
	115-LEAVE ENCASHMENT BENEFITS	284487	0	284487
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		431747	0	431747
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR		431747	0	431747
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2522320	485486	3007806
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2522320	485486	3007806
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR		2522320	485486	3007806
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	499620	13221	512841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499620	13221	512841
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR		499620	13221	512841
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	945	0	945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945	0	945
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA		945	0	945
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	888304	227501	1115805
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		888304	227501	1115805
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA		888304	227501	1115805

DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	102-WORKING CONDITIONS AND SAFETY	1684230	424046	2108276
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1684230	424046	2108276
	TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	1684230	424046	2108276
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	104-INDUSTRIAL PROMOTION	8759319562	277793556	9037113118
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2417600000	1404500000	3822100000
	800-OTHER EXPENDITURE	0	20000000	20000000
	TOTAL FOR MH- 2852-INDUSTRIES	11176919562	1702293556	12879213118
	TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	11176919562	1702293556	12879213118
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	4267694	0	4267694
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4267694	0	4267694
	TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	4267694	0	4267694
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47298	22724	70022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47298	22724	70022
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	10093927	2786990	12880917
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	10093927	2786990	12880917
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	10141225	2809714	12950939
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	6362126	1582383	7944509
	800-OTHER EXPENDITURE	0	1995	1995
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6362126	1584378	7946504
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	6362126	1584378	7946504
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	3788409	946438	4734847
	800-OTHER EXPENDITURE	1485	0	1485
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3789894	946438	4736332
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	3789894	946438	4736332
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106300	14938	121238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106300	14938	121238
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	3101106	769756	3870862
	800-OTHER EXPENDITURE	1500	500	2000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3102606	770256	3872862
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	3208906	785194	3994100
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	3146870	791361	3938231
	800-OTHER EXPENDITURE	900	500	1400
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3147770	791861	3939631
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	3147770	791861	3939631
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	230406	0	230406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230406	0	230406
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	6587911	2730700	9318611
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6587911	2730700	9318611
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	6818317	2730700	9549017
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	9244899	2265098	11509997
	800-OTHER EXPENDITURE	1416	0	1416

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9246315	2265098	11511413
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	9246315	2265098	11511413
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	5645447	1275010	6920457
	800-OTHER EXPENDITURE	1450	0	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5646897	1275010	6921907
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	5646897	1275010	6921907
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	3830278	859385	4689663
	800-OTHER EXPENDITURE	1050	500	1550
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3831328	859885	4691213
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	3831328	859885	4691213
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	58391	58391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	58391	58391
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	5690685	1595834	7286519
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5690685	1595834	7286519
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	5690685	1654225	7344910
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	495947	44346	540293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	495947	44346	540293
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	6747295	1572329	8319624
	800-OTHER EXPENDITURE	2422	0	2422
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6749717	1572329	8322046
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	7245664	1616675	8862339
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR				

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

001-DIRECTION AND ADMINISTRATION	5737005	1402544	7139549
800-OTHER EXPENDITURE	1500	0	1500

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5738505	1402544	7141049
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TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR
HOSHIARPUR

5738505	1402544	7141049
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DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

001-DIRECTION AND ADMINISTRATION	5745491	1407859	7153350
800-OTHER EXPENDITURE	1350	0	1350

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5746841	1407859	7154700
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TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR

5746841	1407859	7154700
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DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

001-DIRECTION AND ADMINISTRATION	2916000	642392	3558392
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916000	642392	3558392

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA
KAPURTHALA

2916000	642392	3558392
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DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

001-DIRECTION AND ADMINISTRATION	6385939	1489297	7875236
800-OTHER EXPENDITURE	1400	0	1400

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6387339	1489297	7876636
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TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA

6387339	1489297	7876636
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DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	38763	15858	54621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38763	15858	54621

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA

38763	15858	54621
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DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI

Major Head- 2852-INDUSTRIES

104-INDUSTRIAL PROMOTION	5923295	1050487	6973782
TOTAL FOR MH- 2852-INDUSTRIES	5923295	1050487	6973782

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	5923295	1050487	6973782
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	2313120	603104	2916224
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2313120	603104	2916224
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	2313120	603104	2916224
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	105452	17400	122852
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105452	17400	122852
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	7707065	1843923	9550988
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7707065	1843923	9550988
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	7812517	1861323	9673840
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	3585353	839001	4424354
800-OTHER EXPENDITURE	1450	0	1450
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3586803	839001	4425804
TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	3586803	839001	4425804
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	2435100	609102	3044202
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2435100	609102	3044202
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	2435100	609102	3044202
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	87320	119520	206840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87320	119520	206840
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	4944429	1385540	6329969
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4944429	1385540	6329969

TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR	5031749	1505060	6536809
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH Major Head- 2852-INDUSTRIES			
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	30750000	0	30750000
800-OTHER EXPENDITURE	4628702	0	4628702
TOTAL FOR MH- 2852-INDUSTRIES	35378702	0	35378702
TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH	35378702	0	35378702
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1110122	1181757	2291879
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1110122	1181757	2291879
TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH	1110122	1181757	2291879
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	2922746	825088	3747834
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2922746	825088	3747834
TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	2922746	825088	3747834
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	0	871330	871330
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	871330	871330
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	0	871330	871330
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	540	0	540
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	0	193809	193809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	193809	193809
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	0	370216	370216
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	370216	370216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	0	564025	564025
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	0	221740	221740
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	221740	221740
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA	0	221740	221740
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	3619694	716490	4336184
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3619694	716490	4336184
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	3619694	716490	4336184
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	11816167566	1929094397	13745261963
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	3209207	916639	4125846
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	3209207	916639	4125846
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	3209207	916639	4125846
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	277425	277425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	277425	277425
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	414268	0	414268
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	414268	0	414268

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	4899064	1236167	6135231
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4899064	1236167	6135231
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	5313332	1513592	6826924
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	642766	642766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	642766	642766
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	4753531	1190425	5943956
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4753531	1190425	5943956
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	800-OTHER EXPENDITURE	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	4763511	1833191	6596702
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	224778	20235	245013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224778	20235	245013
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	1995765	537167	2532932
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1995765	537167	2532932
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	2220543	557402	2777945
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	15506593	4820824	20327417
	TOTAL FOR DEPT- INDUSTRIES	11831674159	1933915221	13765589380
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1638496	384853	2023349

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1638496	384853	2023349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28653	0	28653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28653	0	28653
TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR		1667149	384853	2052002
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1412383	385530	1797913
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1412383	385530	1797913
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA		1412383	385530	1797913
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	54761567	13803932	68565499
	101-ADVERTISING AND VISUAL PUBLICITY	3331977	18786430	22118407
	105-PRODUCTION OF FILMS	674034322	155950790	829985112
	106-FIELD PUBLICITY	53882303	34119289	88001592
	800-OTHER EXPENDITURE	480000	288000	768000
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		786490169	222948441	1009438610
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH		786490169	222948441	1009438610
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2725105	620275	3345380
	106-FIELD PUBLICITY	0	8521771	8521771
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2725105	9142046	11867151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	134728	0	134728
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134728	0	134728
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR		2859833	9142046	12001879
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1697977	419137	2117114

	106-FIELD PUBLICITY	603170	33769	636939
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2301147	452906	2754053
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	2301147	452906	2754053
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4319336	1099574	5418910
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4319336	1099574	5418910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36714	209252	245966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36714	209252	245966
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR	4356050	1308826	5664876
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2779928	534139	3314067
	106-FIELD PUBLICITY	355133	0	355133
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3135061	534139	3669200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	4458	0	4458
	200-OTHER PROGRAMMES	15539	0	15539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19997	0	19997
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA	3155058	534139	3689197
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2162414	507751	2670165
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2162414	507751	2670165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20252	0	20252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20252	0	20252

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		2182666	507751	2690417
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1212893	337156	1550049
	106-FIELD PUBLICITY	1152000	0	1152000
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2364893	337156	2702049
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN		2364893	337156	2702049
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1548615	365726	1914341
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1548615	365726	1914341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		1553615	365726	1919341
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2506922	650130	3157052
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2506922	650130	3157052
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		2506922	650130	3157052
DDO- DISTRICT PUBLIC RELATION OFFICER FEROPUR FEROPUR Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2452184	614178	3066362
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2452184	614178	3066362
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11014	0	11014
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11014	0	11014
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROPUR FEROPUR		2463198	614178	3077376
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4180459	965388	5145847

	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4180459	965388	5145847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	243517	46772	290289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243517	46772	290289
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR	4423976	1012160	5436136
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2029495	517984	2547479
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2029495	517984	2547479
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR	2029495	517984	2547479
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1257479	317666	1575145
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1257479	317666	1575145
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	1257479	317666	1575145
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2127286	984007	3111293
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2127286	984007	3111293
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	2127286	984007	3111293
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2273685	567371	2841056
	106-FIELD PUBLICITY	26330338	698766	27029104
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	28604023	1266137	29870160
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	28604023	1266137	29870160
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1662903	417170	2080073
	106-FIELD PUBLICITY	16014	0	16014
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1678917	417170	2096087
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	1678917	417170	2096087
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				

Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1107001	265302	1372303
	106-FIELD PUBLICITY	0	463509	463509
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1107001	728811	1835812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	188102	0	188102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188102	0	188102
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR	1295103	728811	2023914
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3709576	860420	4569996
	106-FIELD PUBLICITY	0	37382	37382
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3709576	897802	4607378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77068	89726	166794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77068	89726	166794
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	3786644	987528	4774172
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2185294	556082	2741376
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2185294	556082	2741376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38837	0	38837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38837	0	38837
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	2224131	556082	2780213
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1082783	265063	1347846
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1082783	265063	1347846
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	1082783	265063	1347846
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	861822920	244684290	1106507210
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	861822920	244684290	1106507210

Dept- INSTITUTIONAL FINANCE AND BANKING

CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH

DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

001-DIRECTION AND ADMINISTRATION	1533205	0	1533205
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1533205	0	1533205
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1533205	0	1533205
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1533205	0	1533205
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1533205	0	1533205

Dept- IRRIGATION AND POWER

CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH

DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

101-SIRHIND FEEDER CANAL SYSTEM	45286000	0	45286000
102-GHAGGAR BRANCH CANAL SYSTEM	84000000	0	84000000
104-BATHINDA BRANCH CANAL SYSTEM	122900000	0	122900000
106-KOTLA BRANCH CANAL SYSTEM	85000000	50800000	135800000
201-COMMAND AREA DEVELOPMENT - WATER MANAGEMENT PROGRAMME	22500000	0	22500000
800-OTHER EXPENDITURE	316164000	239607000	555771000
TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	675850000	290407000	966257000
TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	675850000	290407000	966257000

DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2702-MINOR IRRIGATION

102-LIFT IRRIGATION SCHEME	5209185	2554529	7763714
103-TUBEWELLS-OTHER MAINTENANCE EXPENDITURE	303438000	67438000	370876000
TOTAL FOR MH- 2702-MINOR IRRIGATION	308647185	69992529	378639714
TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	308647185	69992529	378639714
TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	984497185	360399529	1344896714

CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH

DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH

Major Head- 2701-MEDIUM IRRIGATION

001-DIRECTION AND ADMINISTRATION	35434364	9320127	44754491
800-OTHER EXPENDITURE	1794844	305797	2100641
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	37229208	9625924	46855132
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH	37229208	9625924	46855132

DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR

Major Head- 2700-MAJOR IRRIGATION

001-DIRECTION AND ADMINISTRATION	491754000	0	491754000
TOTAL FOR MH- 2700-MAJOR IRRIGATION	491754000	0	491754000
TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR	491754000	0	491754000

DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1800000	400000	2200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1800000	400000	2200000

Major Head- 2700-MAJOR IRRIGATION

001-DIRECTION AND ADMINISTRATION	452961791	117734636	570696427
TOTAL FOR MH- 2700-MAJOR IRRIGATION	452961791	117734636	570696427

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

799-SUSPENSE	-132077647	-729263	-132806910
800-OTHER EXPENDITURE	8259313	729263	8988576
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-123818334	0	-123818334
TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR	330943457	118134636	449078093
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH	859926665	127760560	987687225

CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG

DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

001-DIRECTION AND ADMINISTRATION	16607847	3630329	20238176
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	16607847	3630329	20238176
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH	16607847	3630329	20238176

DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18627673	5247956	23875629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18627673	5247956	23875629
Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	10436356	2787055	13223411
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		10436356	2787055	13223411
Major Head- 2701-MEDIUM IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	2131033	780795	2911828
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		2131033	780795	2911828
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION					
		102-GROUND WATER	15000000	0	15000000
		800-OTHER EXPENDITURE	95000000	0	95000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION		110000000	0	110000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT					
		106-KOTLA BRANCH CANAL SYSTEM	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT		35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH		176195062	8815806	185010868
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	20638	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20638	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH		0	20638	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH					
Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	2493920	517734	3011654
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		2493920	517734	3011654
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH		2493920	517734	3011654
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	200-OTHER PROGRAMMES	2449882	693704	3143586
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2449882	693704	3143586
	001-DIRECTION AND ADMINISTRATION	60157440	15757430	75914870
	799-SUSPENSE	0	0	0
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	60157440	15757430	75914870
	800-OTHER EXPENDITURE	11457262	496217	11953479
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11457262	496217	11953479
	101-WORKS RELATED TO IRRIGATION	10731884	19451	10751335
	800-OTHER EXPENDITURE	36835633	6401668	43237301
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	47567517	6421119	53988636
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR	121632101	23368470	145000571
	200-OTHER PROGRAMMES	200000	0	200000
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	103-CIVIL WORKS	6328461	59038	6387499
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	6328461	59038	6387499
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	6528461	59038	6587499
	001-DIRECTION AND ADMINISTRATION	84408301	21464001	105872302
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	84408301	21464001	105872302
	001-DIRECTION AND ADMINISTRATION	4931861	1169271	6101132
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	4931861	1169271	6101132
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	89340162	22633272	111973434

	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	10429592	2624387	13053979
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	10429592	2624387	13053979
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	10429592	2624387	13053979
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3481193	1178703	4659896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3481193	1178703	4659896
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	24000000	74977227	98977227
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86149	0	86149
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	24086149	74977227	99063376
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	27567342	76155930	103723272
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	46167304	12065665	58232969
	799-SUSPENSE	-766143	0	-766143
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	45401161	12065665	57466826
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	5239224	16628980	21868204
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	5239224	16628980	21868204
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	0	12036757	12036757
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	12036757	12036757
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA	50640385	40731402	91371787

DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR					
Major Head- 2701-MEDIUM IRRIGATION					
		800-OTHER EXPENDITURE	8395084	1690863	10085947
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		8395084	1690863	10085947
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	80194623	23140503	103335126
		800-OTHER EXPENDITURE	6800951	0	6800951
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		86995574	23140503	110136077
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR		95390658	24831366	120222024
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA					
Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	8905657	2052290	10957947
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		8905657	2052290	10957947
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA		8905657	2052290	10957947
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	2500490	112446	2612936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2510490	112446	2622936
Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	52249335	12655252	64904587
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		52249335	12655252	64904587
Major Head- 2701-MEDIUM IRRIGATION					
		800-OTHER EXPENDITURE	292002	75508	367510
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		292002	75508	367510
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	40649941	71203224	111853165
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		40649941	71203224	111853165
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR		95701768	84046430	179748198

DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 4919368 425407 5344775

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 4919368 425407 5344775

Major Head- 2700-MAJOR IRRIGATION

001-DIRECTION AND ADMINISTRATION 51763362 13037202 64800564

TOTAL FOR MH- 2700-MAJOR IRRIGATION 51763362 13037202 64800564

Major Head- 2701-MEDIUM IRRIGATION

800-OTHER EXPENDITURE 8029975 0 8029975

TOTAL FOR MH- 2701-MEDIUM IRRIGATION 8029975 0 8029975

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

101-WORKS RELATED TO IRRIGATION 65008003 14623877 79631880

789-SPECIAL COMPONENT PLAN FOR

SCHEDULED CASTES 762617 0 762617

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION 65770620 14623877 80394497

TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA

130483325 28086486 158569811

DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

001-DIRECTION AND ADMINISTRATION 11424002 3368591 14792593

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE 11424002 3368591 14792593

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

103-CIVIL WORKS 8827829 0 8827829

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS 8827829 0 8827829

TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR

20251831 3368591 23620422

DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 200000 0 200000

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

101-WORKS RELATED TO IRRIGATION 382761 0 382761

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION 382761 0 382761

TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR		582761	0	582761
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		200000	200000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
Major Head- 2700-MAJOR IRRIGATION				
001-DIRECTION AND ADMINISTRATION		58068245	14732378	72800623
TOTAL FOR MH- 2700-MAJOR IRRIGATION		58068245	14732378	72800623
Major Head- 2701-MEDIUM IRRIGATION				
800-OTHER EXPENDITURE		6619743	4988866	11608609
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		6619743	4988866	11608609
Major Head- 2702-MINOR IRRIGATION				
102-LIFT IRRIGATION SCHEME		0	463858	463858
TOTAL FOR MH- 2702-MINOR IRRIGATION		0	463858	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
101-WORKS RELATED TO IRRIGATION		31888935	0	31888935
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		816980	0	816980
800-OTHER EXPENDITURE		347941308	75781365	423722673
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		380647223	75781365	456428588
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR		445535211	96166467	541701678
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA				
Major Head- 2700-MAJOR IRRIGATION				
001-DIRECTION AND ADMINISTRATION		12108025	3027144	15135169
TOTAL FOR MH- 2700-MAJOR IRRIGATION		12108025	3027144	15135169
Major Head- 2701-MEDIUM IRRIGATION				
800-OTHER EXPENDITURE		1281705	0	1281705
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1281705	0	1281705
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
101-WORKS RELATED TO IRRIGATION		99999994	30016064	130016058
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		99999994	30016064	130016058

TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		113389724	33043208	146432932
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		4780508	740375	5520883
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4780508	740375	5520883
Major Head- 2700-MAJOR IRRIGATION				
001-DIRECTION AND ADMINISTRATION		62192187	16270436	78462623
TOTAL FOR MH- 2700-MAJOR IRRIGATION		62192187	16270436	78462623
Major Head- 2701-MEDIUM IRRIGATION				
800-OTHER EXPENDITURE		5056923	215075	5271998
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		5056923	215075	5271998
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		787804	0	787804
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		787804	0	787804
TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		72817422	17225886	90043308
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
001-DIRECTION AND ADMINISTRATION		92633411	22696109	115329520
TOTAL FOR MH- 2700-MAJOR IRRIGATION		92633411	22696109	115329520
Major Head- 2701-MEDIUM IRRIGATION				
800-OTHER EXPENDITURE		4504858	1971332	6476190
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		4504858	1971332	6476190
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
101-WORKS RELATED TO IRRIGATION		142016135	144672836	286688971
799-SUSPENSE		3076	0	3076
800-OTHER EXPENDITURE		0	1349624	1349624
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		142019211	146022460	288041671
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		239157480	170689901	409847381
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1488126	103146	1591272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1488126	103146	1591272
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	2368590	424396	2792986
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2368590	424396	2792986
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA	3856716	527542	4384258
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8373765	3376799	11750564
	200-OTHER RELIEF MEASURES	8373765	3376799	11750564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8373765	3376799	11750564
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	56172166	14444220	70616386
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	56172166	14444220	70616386
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	15838873	4452078	20290951
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	15838873	4452078	20290951
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	210630050	23781479	234411529
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17698844	17698844
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	210630050	41480323	252110373
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROPUR	291014854	63753420	354768274

DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 1741052 323399 2064451

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1741052 323399 2064451

Major Head- 2700-MAJOR IRRIGATION

001-DIRECTION AND ADMINISTRATION 45038130 10276724 55314854

TOTAL FOR MH- 2700-MAJOR IRRIGATION 45038130 10276724 55314854

Major Head- 2701-MEDIUM IRRIGATION

800-OTHER EXPENDITURE 18503169 0 18503169

TOTAL FOR MH- 2701-MEDIUM IRRIGATION 18503169 0 18503169

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

101-WORKS RELATED TO IRRIGATION 6529180 0 6529180

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION 6529180 0 6529180

TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT 71811531 10600123 82411654

DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR

Major Head- 2700-MAJOR IRRIGATION

001-DIRECTION AND ADMINISTRATION 45834254 11321362 57155616

TOTAL FOR MH- 2700-MAJOR IRRIGATION 45834254 11321362 57155616

TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR 45834254 11321362 57155616

DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 13186524 680298 13866822

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 13186524 680298 13866822

Major Head- 2700-MAJOR IRRIGATION

001-DIRECTION AND ADMINISTRATION 148437226 37375374 185812600

TOTAL FOR MH- 2700-MAJOR IRRIGATION 148437226 37375374 185812600

Major Head- 2701-MEDIUM IRRIGATION

800-OTHER EXPENDITURE 11873427 958331 12831758

TOTAL FOR MH- 2701-MEDIUM IRRIGATION 11873427 958331 12831758

TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR 173497177 39014003 212511180

DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROPUR FEROPUR

Major Head- 2700-MAJOR IRRIGATION

001-DIRECTION AND ADMINISTRATION 44087111 11287217 55374328

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	44087111	11287217	55374328
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	3622099	366900	3988999
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	3622099	366900	3988999
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	0	2734087	2734087
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	2734087	2734087
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROREPUR FEROREPUR	47709210	14388204	62097414
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	3532715	806229	4338944
	800-OTHER EXPENDITURE	13794711	2403458	16198169
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	17327426	3209687	20537113
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	49972376	24400153	74372529
	800-OTHER EXPENDITURE	3528873	23600	3552473
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	53501249	24423753	77925002
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	70828675	27633440	98462115
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	17922804	4174348	22097152
	800-OTHER EXPENDITURE	19596446	2974178	22570624
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	37519250	7148526	44667776
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	273214	0	273214
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	273214	0	273214
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	37992464	7148526	45140990
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	2436552	0	2436552

	TOTAL FOR MH- 2700-MAJOR IRRIGATION		2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI		2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR					
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION		59228073	14548550	73776623
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		59228073	14548550	73776623
Major Head- 2701-MEDIUM IRRIGATION					
	800-OTHER EXPENDITURE		7111595	2124851	9236446
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		7111595	2124851	9236446
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR		66339668	16673401	83013069
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION		75207692	19510238	94717930
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		75207692	19510238	94717930
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA		75207692	19510238	94717930
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES		4516088	352163	4868251
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4516088	352163	4868251
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION		80917906	19781125	100699031
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		80917906	19781125	100699031
Major Head- 2701-MEDIUM IRRIGATION					
	800-OTHER EXPENDITURE		24164150	0	24164150
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		24164150	0	24164150
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR		109598144	20133288	129731432
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FERROZEPUR FERROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES		200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FERROZEPUR FERROZEPUR		200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FERROZEPUR FERROZEPUR					

Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	28437249	7278775	35716024
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	28437249	7278775	35716024
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	21518120	0	21518120
	800-OTHER EXPENDITURE	450000000	0	450000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	471518120	0	471518120
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	500939923	7278775	508218698
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	14474948	3630903	18105851
	800-OTHER EXPENDITURE	8886504	1525276	10411780
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	23361452	5156179	28517631
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	23361452	5156179	28517631
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	2227524	850680	3078204
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2227524	850680	3078204
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA	2227524	850680	3078204
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA	97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	6465797	1716326	8182123

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	6465797	1716326	8182123
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH	6465797	1716326	8182123
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	10220737	2294720	12515457
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	10220737	2294720	12515457
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	10220737	2294720	12515457
DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	10648792	2616935	13265727
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	10648792	2616935	13265727
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA	10648792	2616935	13265727
DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	785220	0	785220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	785220	0	785220
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	7356691	1702182	9058873
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	7356691	1702182	9058873
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR FEROPUR	8141911	1702182	9844093
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARH	3283233910	890386975	4173620885
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	8549464	747391	9296855
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8549464	747391	9296855
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR	8549464	747391	9296855
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	15955105	3945709	19900814

	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	15955105	3945709	19900814
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	15955105	3945709	19900814
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	11717199	2576850	14294049
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	11717199	2576850	14294049
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	8698860	0	8698860
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8698860	0	8698860
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT	20416059	2576850	22992909
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	658177	199454	857631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	658177	199454	857631
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	28286326	6734441	35020767
	799-SUSPENSE	162500	0	162500
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	28448826	6734441	35183267
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	24776697	0	24776697
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	24776697	0	24776697
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA	53883700	6933895	60817595
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130971	182761	313732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130971	182761	313732
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	27371453	6194514	33565967
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	27371453	6194514	33565967
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	5040394	241900	5282294
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5040394	241900	5282294

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, SANGRUR SANGRUR		32542818	6619175	39161993
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	21349379	4944685	26294064
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		21349379	4944685	26294064
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	19597612	0	19597612
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		19597612	0	19597612
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR		40946991	4944685	45891676
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	-144806	-144806	-289612
	800-OTHER EXPENDITURE	144806	144806	289612
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	0	0
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT		0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROREZPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	25771480	6196549	31968029
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		25771480	6196549	31968029
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	10903382	1046586	11949968
	799-SUSPENSE	4072685	0	4072685
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		14976067	1046586	16022653
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROREZPUR		40747547	7243135	47990682
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	23051758	5586620	28638378
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		23051758	5586620	28638378
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	15598227	99125	15697352

	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	15598227	99125	15697352
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	38649985	5685745	44335730
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	21312986	5223347	26536333
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	21312986	5223347	26536333
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	21312986	5223347	26536333
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	11137136	1775186	12912322
	TOTAL FOR MH- 2702-MINOR IRRIGATION	11137136	1775186	12912322
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	1009856	0	1009856
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1009856	0	1009856
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR	12146992	1775186	13922178
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	17651404	4164593	21815997
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	17651404	4164593	21815997
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	4826996	18675700	23502696
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	4826996	18675700	23502696
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	22478400	22840293	45318693
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	13848020	3266012	17114032
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	13848020	3266012	17114032
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	2524965	213757	2738722

	799-SUSPENSE	-1663	0	-1663
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2523302	213757	2737059
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	16371322	3479769	19851091
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	11501898	3374094	14875992
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11501898	3374094	14875992
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	26016435	6462724	32479159
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	26016435	6462724	32479159
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	4881355	26130	4907485
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	4881355	26130	4907485
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	42399688	9862948	52262636
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	14694048	4384468	19078516
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14694048	4384468	19078516
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	19225536	0	19225536
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	19225536	0	19225536
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	33919584	4384468	38304052
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	5014286	1375332	6389618
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5014286	1375332	6389618
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	474524	0	474524
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	474524	0	474524

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR		5488810	1375332	6864142
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	7465176	1957781	9422957
TOTAL FOR MH- 2702-MINOR IRRIGATION		7465176	1957781	9422957
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	1910959	259962	2170921
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1910959	259962	2170921
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH		9376135	2217743	11593878
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	19498525	4587404	24085929
	799-SUSPENSE	-472435.88	0	-472435.88
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		19026089.12	4587404	23613493.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	13616818	0	13616818
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		13616818	0	13616818
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR		32642907.12	4587404	37230311.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	20421958	4920902	25342860
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		20421958	4920902	25342860
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR		20421958	4920902	25342860
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	20957622	5394868	26352490
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		20957622	5394868	26352490
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	14541934	1503276	16045210
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		14541934	1503276	16045210

TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI		35499556	6898144	42397700
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	7457809	1766766	9224575
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	7457809	1766766	9224575
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	7457809	1766766	9224575
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	7444145	1786030	9230175
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	7444145	1786030	9230175
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA	7444145	1786030	9230175
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	5672470	2169560	7842030
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5672470	2169560	7842030
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR	5672470	2169560	7842030
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	317594	46625	364219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	317594	46625	364219
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	9427836	2535992	11963828
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	9427836	2535992	11963828
	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA	9745430	2582617	12328047
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

	001-DIRECTION AND ADMINISTRATION	12100106	2537170	14637276
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		12100106	2537170	14637276
TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR		12100106	2537170	14637276
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH		546247167.1	117104264	663351431.1

CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR

DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH

Major Head- 2700-MAJOR IRRIGATION

	001-DIRECTION AND ADMINISTRATION	94286700	23930977	118217677
TOTAL FOR MH- 2700-MAJOR IRRIGATION		94286700	23930977	118217677
TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		94286700	23930977	118217677

DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH

Major Head- 2700-MAJOR IRRIGATION

	001-DIRECTION AND ADMINISTRATION	33566790	10138705	43705495
TOTAL FOR MH- 2700-MAJOR IRRIGATION		33566790	10138705	43705495

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

	001-DIRECTION AND ADMINISTRATION	38770213	10865035	49635248
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		38770213	10865035	49635248
TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		72337003	21003740	93340743

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

	101-WORKS RELATED TO IRRIGATION	7104175	0	7104175
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		7104175	0	7104175
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		7104175	0	7104175

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR

Major Head- 2700-MAJOR IRRIGATION

	001-DIRECTION AND ADMINISTRATION	34236388	10075580	44311968
TOTAL FOR MH- 2700-MAJOR IRRIGATION		34236388	10075580	44311968

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

	101-WORKS RELATED TO IRRIGATION	1188394	0	1188394
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	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	1188394	0	1188394
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR	35424782	10075580	45500362
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR Major Head- 2700-MAJOR IRRIGATION	001-DIRECTION AND ADMINISTRATION	32616211	5086675	37702886
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	32616211	5086675	37702886
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR	32616211	5086675	37702886
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	799-SUSPENSE	-2200000	-4859	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-2200000	-4859	-2204859
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR	-2200000	-4859	-2204859
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR Major Head- 2700-MAJOR IRRIGATION	001-DIRECTION AND ADMINISTRATION	42887076	11398080	54285156
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	42887076	11398080	54285156
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR	42887076	11398080	54285156
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	16149	0	16149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16149	0	16149
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR	16149	0	16149
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR	282472096	71490193	353962289
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION	102-LIFT IRRIGATION SCHEME	2262972	573554	2836526
	TOTAL FOR MH- 2702-MINOR IRRIGATION	2262972	573554	2836526

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	0	10604719	10604719
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	400000	0	400000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	400000	10604719	11004719
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR	2662972	11178273	13841245
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	20077420	18754497	38831917
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	151343	0	151343
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	20228763	18754497	38983260
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR	20228763	18754497	38983260
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	22071233	0	22071233
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4909284	1265795	6175079
	800-OTHER EXPENDITURE	1044760	0	1044760
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	28025277	1265795	29291072
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR	28025277	1265795	29291072
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	759288	191720	951008
	TOTAL FOR MH- 2702-MINOR IRRIGATION	759288	191720	951008
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	10000000	24896556	34896556
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	10000000	24896556	34896556
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	10759288	25088276	35847564
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	600000	400000	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	400000	1000000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	76441534	18667861	95109395
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	76441534	18667861	95109395
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	77041534	19067861	96109395
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	138717834	75354702	214072536
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA				
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	5056217	1259615	6315832
	TOTAL FOR MH- 2702-MINOR IRRIGATION	5056217	1259615	6315832
	TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA	5056217	1259615	6315832
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	4659310	1158749	5818059
	TOTAL FOR MH- 2702-MINOR IRRIGATION	4659310	1158749	5818059
	TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR	4659310	1158749	5818059
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA	9715527	2418364	12133891
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	13971407	6504204	20475611
	TOTAL FOR MH- 2702-MINOR IRRIGATION	13971407	6504204	20475611
	TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI	13971407	6504204	20475611
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	8711266	742540	9453806
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	8711266	742540	9453806

	TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI	8711266	742540	9453806
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	8976166	9589	8985755
	TOTAL FOR MH- 2702-MINOR IRRIGATION	8976166	9589	8985755
	TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI	8976166	9589	8985755
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	3027495	45779	3073274
	TOTAL FOR MH- 2702-MINOR IRRIGATION	3027495	45779	3073274
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR	3027495	45779	3073274
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	2950182	591098	3541280
	TOTAL FOR MH- 2702-MINOR IRRIGATION	2950182	591098	3541280
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA	2950182	591098	3541280
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	3913027	0	3913027
	TOTAL FOR MH- 2702-MINOR IRRIGATION	3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	5391000	0	5391000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	5391000	0	5391000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI	9304027	0	9304027
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH	46940543	7893210	54833753
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2801-POWER				

	101-ASSISTANCE TO ELECTRICITY			
	BOARDS	20743725928	4131318015	24875043943
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	13887000000	1187500000	15074500000
	TOTAL FOR MH- 2801-POWER	34630725928	5318818015	39949543943
	TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT,			
	CHANDIGARH CHANDIGARH	34630725928	5318818015	39949543943
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB			
	CHANDIGARH	34630725928	5318818015	39949543943
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	89977555	82943343	172920898
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	0	3255000	3255000
	799-SUSPENSE	-6338960	-251451	-6590411
	800-OTHER EXPENDITURE	20057465	2372758	22430223
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	103696060	88319650	192015710
	TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE			
	PROJECT, SHAHPUR KANDI GURDASPUR	104296060	88319650	192615710
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	104296060	88319650	192615710
	TOTAL FOR DEPT- IRRIGATION AND POWER	40886772915	7059945462	47946718377
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	1099738	17853112	18952850
	TOTAL FOR MH- 2056-JAILS	1099738	17853112	18952850
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL, KAPURTHLA KAPURTHALA	1099738	17853112	18952850
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

101-GRATUITOUS RELIEF	76920508	0	76920508
111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	350000	0	350000
113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	13153800	0	13153800
800-OTHER EXPENDITURE	75022190	0	75022190
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	165446498	0	165446498
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	165446498	0	165446498

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	19290	0	19290
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19290	0	19290
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	19290	0	19290

DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	84000	0	84000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	0	84000
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	84000	0	84000

DDO- DEPUTY COMMISSIONER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	45418	0	45418
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45418	0	45418
TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	45418	0	45418

DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH

Major Head- 2056-JAILS

001-DIRECTION AND ADMINISTRATION	29134632	12460883	41595515
101-JAILS	262071	0	262071
TOTAL FOR MH- 2056-JAILS	29396703	12460883	41857586

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	199350	314694	514044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	199350	314694	514044
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	29596053	12775577	42371630

DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	101-JAILS	14436270	4782672	19218942
	TOTAL FOR MH- 2056-JAILS	14436270	4782672	19218942
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	14436270	4782672	19218942
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
	101-JAILS	6447106	1661333	8108439
	TOTAL FOR MH- 2056-JAILS	6447106	1661333	8108439
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	6447106	1661333	8108439
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	101-JAILS	14299365	2291047	16590412
	TOTAL FOR MH- 2056-JAILS	14299365	2291047	16590412
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2238851	0	2238851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2238851	0	2238851
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	16538216	2291047	18829263
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	7417515	2153156	9570671
	TOTAL FOR MH- 2056-JAILS	7417515	2153156	9570671
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	7417515	2153156	9570671
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
	101-JAILS	6095917	1420266	7516183
	TOTAL FOR MH- 2056-JAILS	6095917	1420266	7516183
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	6095917	1420266	7516183
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	101-JAILS	8391150	1695990	10087140
	TOTAL FOR MH- 2056-JAILS	8391150	1695990	10087140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	56699	147348	204047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56699	147348	204047
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	8447849	1843338	10291187
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	2832168	716688	3548856
	TOTAL FOR MH- 2056-JAILS	2832168	716688	3548856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7986	500	8486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7986	500	8486
	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	2840154	717188	3557342
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	101-JAILS	28446798	13422353	41869151
	TOTAL FOR MH- 2056-JAILS	28446798	13422353	41869151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	265354	252265	517619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265354	252265	517619
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2865436	0	2865436
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2865436	0	2865436
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	31577588	13674618	45252206
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	56272711	0	56272711
	TOTAL FOR MH- 2056-JAILS	56272711	0	56272711
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	56272711	0	56272711
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	67638185	22286337	89924522
	TOTAL FOR MH- 2056-JAILS	67638185	22286337	89924522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	590599	440400	1030999

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	590599	440400	1030999
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2054261	0	2054261
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2054261	0	2054261
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA	70283045	22726737	93009782
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	101-JAILS	65030682	20301432	85332114
	TOTAL FOR MH- 2056-JAILS	65030682	20301432	85332114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51812	20262	72074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51812	20262	72074
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3855717	0	3855717
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3855717	0	3855717
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR	68938211	20321694	89259905
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	101-JAILS	56009408	16618696	72628104
	TOTAL FOR MH- 2056-JAILS	56009408	16618696	72628104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	374282	13486	387768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	374282	13486	387768
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	3691038	3691038
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	3691038	3691038
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA	56383690	20323220	76706910
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	48031093	18071358	66102451
	TOTAL FOR MH- 2056-JAILS	48031093	18071358	66102451
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	157749	507799	665548

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157749	507799	665548
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR	48188842	18579157	66767999
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	101-JAILS	31769859	7278705	39048564
	TOTAL FOR MH- 2056-JAILS	31769859	7278705	39048564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	240337	55068	295405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240337	55068	295405
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2895798	0	2895798
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2895798	0	2895798
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR	34905994	7333773	42239767
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	37461213	11459978	48921191
	TOTAL FOR MH- 2056-JAILS	37461213	11459978	48921191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	363601	0	363601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363601	0	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	5829050	692700	6521750
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	5829050	692700	6521750
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA	43653864	12152678	55806542
DDO- SUPERINTENDENT DISTRICT JAIL, SANGRUR SANGRUR				
Major Head- 2056-JAILS				
	101-JAILS	37991135	7585939	45577074
	TOTAL FOR MH- 2056-JAILS	37991135	7585939	45577074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	395531	309293	704824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395531	309293	704824
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	10032136	0	10032136

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	10032136	0	10032136
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	48418802	7895232	56314034
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT				
Major Head- 2056-JAILS				
	101-JAILS	68268769	18370063	86638832
	TOTAL FOR MH- 2056-JAILS	68268769	18370063	86638832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	396338	0	396338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	396338	0	396338
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3474536	0	3474536
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3474536	0	3474536
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT	72139643	18370063	90509706
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	6157322	1470656	7627978
	TOTAL FOR MH- 2056-JAILS	6157322	1470656	7627978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	285156	0	285156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285156	0	285156
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	6442478	1470656	7913134
DDO- SUPERINTENDENT ROPAR ROPAR				
Major Head- 2056-JAILS				
	101-JAILS	29226506	5856656	35083162
	TOTAL FOR MH- 2056-JAILS	29226506	5856656	35083162
	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	29226506	5856656	35083162
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN				
Major Head- 2056-JAILS				
	101-JAILS	46177302	15697909	61875211
	TOTAL FOR MH- 2056-JAILS	46177302	15697909	61875211
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	46177302	15697909	61875211
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA				

Major Head- 2056-JAILS				
	101-JAILS	68835697	30044497	98880194
TOTAL FOR MH- 2056-JAILS		68835697	30044497	98880194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	366683	30600	397283
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366683	30600	397283
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	5043942	12566441	17610383
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		5043942	12566441	17610383
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA		74246322	42641538	116887860
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	15060642	3592144	18652786
TOTAL FOR MH- 2056-JAILS		15060642	3592144	18652786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	266366	0	266366
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266366	0	266366
TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA		15327008	3592144	18919152
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	13717788	2824752	16542540
TOTAL FOR MH- 2056-JAILS		13717788	2824752	16542540
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA		13717788	2824752	16542540
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	101-JAILS	335645	440587	776232
TOTAL FOR MH- 2056-JAILS		335645	440587	776232
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	2603965	2603965
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	2603965	2603965
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA		335645	3044552	3380197
DDO- SUPERITENDENT SUB-JAIL PATTI				

Major Head- 2056-JAILS

101-JAILS	7852088	2277056	10129144
TOTAL FOR MH- 2056-JAILS	7852088	2277056	10129144
TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI	7852088	2277056	10129144
TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB	982601551	264280124	1246881675
TOTAL FOR DEPT- JAILS	982601551	264280124	1246881675

Dept- LABOUR AND EMPLOYMENT

CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH

DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR

Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

102-MINERAL EXPLORATION	4042370	0	4042370
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4042370	0	4042370
TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR	4042370	0	4042370

DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	3221384	803446	4024830
101-EMPLOYMENT SERVICES	1093276	199025	1292301
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4314660	1002471	5317131
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	4314660	1002471	5317131

DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	4574488	1170700	5745188
101-EMPLOYMENT SERVICES	522362	130129	652491
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5096850	1300829	6397679

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	19102	0	19102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19102	0	19102
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	5115952	1300829	6416781

DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	3034495	639059	3673554
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	101-EMPLOYMENT SERVICES	236624	71609	308233
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3271119	710668	3981787
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	3271119	710668	3981787
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2896683	686524	3583207
	101-EMPLOYMENT SERVICES	139196	43634	182830
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3035879	730158	3766037
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	3035879	730158	3766037
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3715458	934470	4649928
	101-EMPLOYMENT SERVICES	472955	58589	531544
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4188413	993059	5181472
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	4188413	993059	5181472
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2748307	728675	3476982
	101-EMPLOYMENT SERVICES	384750	110665	495415
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3133057	839340	3972397
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	3133057	839340	3972397
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2875063	717804	3592867
	101-EMPLOYMENT SERVICES	574347	169890	744237
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3449410	887694	4337104
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	3449410	887694	4337104
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 3317876 850124 4168000

101-EMPLOYMENT SERVICES 534833 92184 627017

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 3852709 942308 4795017

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT

BUREAU OF EMPLOYMENT & TRAINING MOGA 3852709 942308 4795017

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 3225791 794674 4020465

101-EMPLOYMENT SERVICES 482969 157187 640156

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 3708760 951861 4660621

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT

BUREAU OF EMPLOYMENT & TRAINING MOHALI 3708760 951861 4660621

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 2789086 688037 3477123

101-EMPLOYMENT SERVICES 315459 92518 407977

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 3104545 780555 3885100

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT

BUREAU OF EMPLOYMENT & TRAINING MUKTSAR 3104545 780555 3885100

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 2227850 549296 2777146

101-EMPLOYMENT SERVICES 550960 154368 705328

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 2778810 703664 3482474

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT

BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR 2778810 703664 3482474

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 3033454 677764 3711218

101-EMPLOYMENT SERVICES 287002 88908 375910

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 3320456 766672 4087128

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN		3320456	766672	4087128
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	16067659	3958061	20025720
	101-EMPLOYMENT SERVICES	3828033	11060067	14888100
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	58215718	9887679	68103397
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2625000	0	2625000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		80736410	24905807	105642217
TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH		80736410	24905807	105642217
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3447693	860492	4308185
	101-EMPLOYMENT SERVICES	715095	159387	874482
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4162788	1019879	5182667
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR		4162788	1019879	5182667
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2707968	669768	3377736
	101-EMPLOYMENT SERVICES	214468	142947	357415
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2922436	812715	3735151
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT		2922436	812715	3735151
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2168579	499168	2667747
	101-EMPLOYMENT SERVICES	137970	6430	144400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2306549	505598	2812147

TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	2306549	505598	2812147
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	3011416	711015	3722431
101-EMPLOYMENT SERVICES	256636	171387	428023
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3268052	882402	4150454
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	3268052	882402	4150454
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2612987	652500	3265487
101-EMPLOYMENT SERVICES	284064	80719	364783
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2897051	733219	3630270
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	2897051	733219	3630270
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2134924	534096	2669020
101-EMPLOYMENT SERVICES	689974	169335	859309
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2824898	703431	3528329
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	2824898	703431	3528329
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4068719	1032116	5100835
101-EMPLOYMENT SERVICES	732790	263713	996503
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4801509	1295829	6097338
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	72676	0	72676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72676	0	72676
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA	4874185	1295829	6170014

DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 29141 0 29141

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 29141 0 29141

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB 29141 0 29141

DDO- DISTRICT EMPLOYMENT OFFICER FEROREPUR FEROREPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 2310184 632148 2942332

101-EMPLOYMENT SERVICES 234600 68141 302741

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 2544784 700289 3245073

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 130520 130520

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 130520 130520

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROREPUR FEROREPUR 2544784 830809 3375593

DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 1306911 313536 1620447

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 1306911 313536 1620447

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 36000 0 36000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 36000 0 36000

TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA 1342911 313536 1656447

DDO- EMPLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 100988 100988

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 100988 100988

TOTAL FOR DDO- EMPLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR 0 100988 100988

DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION 316398 0 316398

101-PREVENTION AND CONTROL OF DISEASES 1115728 247736 1363464

	102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
	103-PRIMARY HEALTH CENTRES	1134342	0	1134342
	104-COMMUNITY HEALTH CENTRES	995610	0	995610
	110-HOSPITAL AND DISPENSARIES	2404030	0	2404030
	110-HOSPITALS AND DISPENSARIES	2404030	0	2404030
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5977108	247736	6224844
	TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA	5977108	247736	6224844
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2119660	556368	2676028
	101-EMPLOYMENT SERVICES	219427	53530	272957
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2339087	609898	2948985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1196	0	1196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1196	0	1196
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR	2340283	609898	2950181
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1832336	493086	2325422
	101-EMPLOYMENT SERVICES	86409	15555	101964
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1918745	508641	2427386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4437000	0	4437000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4437000	0	4437000
	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	6355745	508641	6864386
	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	169898481	44079767	213978248
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4338657	1368369	5707026
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4338657	1368369	5707026

TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI		4338657	1368369	5707026
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	50645108	50645108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50645108	50645108
TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH		0	50645108	50645108
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3008240	670940	3679180
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3008240	670940	3679180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	180706	2422952	2603658
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	320400	3389926	3710326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		501106	5822878	6323984
TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA		3509346	6493818	10003164
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROPUR FEROPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1127278	281801	1409079
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1127278	281801	1409079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	136187	136187
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	136187	136187
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	55000	55000
	200-OTHER PROGRAMMES	0	1183611	1183611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1374798	1374798
TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROPUR FEROPUR		1127278	1656599	2783877

DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	30688	19300	49988	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	30688	19300	49988	
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA	30688	19300	49988	
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	1430	0	1430	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1430	0	1430	
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR	1430	0	1430	
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	3158903	974197	4133100	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3158903	974197	4133100	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	30804	24947	55751	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30804	24947	55751	
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	3189707	999144	4188851	
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	2726574	632916	3359490	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2726574	632916	3359490	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	0	22629	22629	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22629	22629	
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	2726574	655545	3382119	
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	1031756	214501	1246257	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1031756	214501	1246257	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	31256	0	31256	

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31256	0	31256
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR		1063012	214501	1277513
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	626292	158903	785195
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		626292	158903	785195
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR		626292	158903	785195
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2716761	537594	3254355
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2716761	537594	3254355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	167775	167775
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	167775	167775
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA		2716761	705369	3422130
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1018893	257752	1276645
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1018893	257752	1276645
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA		1018893	257752	1276645
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1579838	253656	1833494
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1579838	253656	1833494
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA		1579838	253656	1833494
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	275120	61204	336324
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		275120	61204	336324
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA		275120	61204	336324
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	602816	152332	755148

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	602816	152332	755148
	TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	602816	152332	755148
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	237598	62428	300026
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	237598	62428	300026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53679	0	53679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53679	0	53679
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	291277	62428	353705
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2688325	446748	3135073
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2688325	446748	3135073
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR	2688325	446748	3135073
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2522552	543534	3066086
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2522552	543534	3066086
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA	2522552	543534	3066086
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FERROZEPUR FERROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3147349	687441	3834790
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3147349	687441	3834790
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FERROZEPUR FERROZEPUR	3147349	687441	3834790
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	110934	22100	133034
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	110934	22100	133034

TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR	110934	22100	133034
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	3057690	430308	3487998
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3057690	430308	3487998
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	3057690	430308	3487998
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	3706934	715926	4422860
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3706934	715926	4422860
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR	3706934	715926	4422860
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2610740	577442	3188182
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2610740	577442	3188182
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA	2610740	577442	3188182
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	10670527	2351186	13021713
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10670527	2351186	13021713
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	85580	86811	172391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85580	86811	172391
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA	10756107	2437997	13194104
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	6960641	1472491	8433132

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	71400	71400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6960641	1543891	8504532
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1354	172608	173962
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1354	172608	173962
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA	6961995	1716499	8678494
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2954268	748876	3703144
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2954268	748876	3703144
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR	2954268	748876	3703144
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	23451586	5047805	28499391
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23451586	5047805	28499391
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	23451586	5047805	28499391
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	952315	236592	1188907
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	952315	236592	1188907
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	952315	236592	1188907
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1195748	352964	1548712
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1195748	352964	1548712
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	1195748	352964	1548712
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	3666380	977909	4644289
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3666380	977909	4644289
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR		3666380	977909	4644289
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3553930	833594	4387524
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3553930	833594	4387524
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI		3553930	833594	4387524
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4236462	778918	5015380
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4236462	778918	5015380
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA		4236462	778918	5015380
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4532744	1026192	5558936
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4532744	1026192	5558936
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA		4532744	1026192	5558936
TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH		103203748	81284873	184488621
TOTAL FOR DEPT- LABOUR AND EMPLOYMENT		273102229	125364640	398466869
Dept- LAND RECORDS CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	646944	161736	808680
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		646944	161736	808680
TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		646944	161736	808680
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2003987	425615	2429602

TOTAL FOR MH- 2029-LAND REVENUE		2003987	425615	2429602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	383464	383464
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	0	2195504	2195504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2588968	2588968
TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR		2003987	3014583	5018570
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	13271578	2134435	15406013
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13271578	2134435	15406013
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	81600	11000	92600
	200-OTHER PROGRAMMES	1704533	31561	1736094
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53031000	0	53031000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68088711	2176996	70265707
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS		68088711	2176996	70265707
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1604410	331306	1935716
TOTAL FOR MH- 2029-LAND REVENUE		1604410	331306	1935716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	269680	0	269680
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269680	0	269680
TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR		1874090	331306	2205396
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	123879	170278	294157
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123879	170278	294157

TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR	123879	170278	294157
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	858360	0	858360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR			
Major Head- 2029-LAND REVENUE			
103-LAND RECORDS	14109567	3583549	17693116
800-OTHER EXPENDITURE	13345	0	13345
TOTAL FOR MH- 2029-LAND REVENUE	14122912	3583549	17706461
TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	14122912	3583549	17706461
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR			
Major Head- 2029-LAND REVENUE			
103-LAND RECORDS	1404488	299490	1703978
TOTAL FOR MH- 2029-LAND REVENUE	1404488	299490	1703978
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	1416488	299490	1715978
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	156352	39088	195440
115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	918112	39088	957200
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	91400	0	91400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400
TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1009512	39088	1048600
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT			
Major Head- 2029-LAND REVENUE			

	103-LAND RECORDS	1679424	1264316	2943740
TOTAL FOR MH- 2029-LAND REVENUE		1679424	1264316	2943740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	651522	0	651522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		651522	0	651522
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT		2330946	1264316	3595262
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3224132	3979640	7203772
TOTAL FOR MH- 2029-LAND REVENUE		3224132	3979640	7203772
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR		3224132	3979640	7203772
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1717509	422234	2139743
TOTAL FOR MH- 2029-LAND REVENUE		1717509	422234	2139743
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		1717509	422234	2139743
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1512527	5217328	6729855
TOTAL FOR MH- 2029-LAND REVENUE		1512527	5217328	6729855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21776	0	21776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21776	0	21776
TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		1534303	5217328	6751631
DDO- DISTT. REVENUE OFFICER MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	878132	2772904	3651036
TOTAL FOR MH- 2029-LAND REVENUE		878132	2772904	3651036
TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		878132	2772904	3651036
DDO- DRO FOR DEPUTY COMMISSIONER , FEROPUR FEROPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	0	50000	50000

	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	50000	50000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4148060	1046372	5194432
	TOTAL FOR MH- 2029-LAND REVENUE	4148060	1046372	5194432
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	141600	35400	177000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	141600	35400	177000
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR	4289660	1131772	5421432
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2687786	510614	3198400
	TOTAL FOR MH- 2029-LAND REVENUE	2687786	510614	3198400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA	2900678	510614	3411292
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2575708	2100436	4676144
	TOTAL FOR MH- 2029-LAND REVENUE	2575708	2100436	4676144
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	2575708	2100436	4676144
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5292345	4364904	9657249
	TOTAL FOR MH- 2029-LAND REVENUE	5292345	4364904	9657249
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	5292345	4364904	9657249
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1592972	1620100	3213072
	TOTAL FOR MH- 2029-LAND REVENUE	1592972	1620100	3213072
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA	1592972	1620100	3213072
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR				

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1224712	1172084	2396796
	TOTAL FOR MH- 2029-LAND REVENUE	1224712	1172084	2396796
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR	1224712	1172084	2396796
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2924816	2469632	5394448
	TOTAL FOR MH- 2029-LAND REVENUE	2924816	2469632	5394448
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA	2924816	2469632	5394448
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9336668	598582	9935250
	TOTAL FOR MH- 2029-LAND REVENUE	9336668	598582	9935250
	TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR	9336668	598582	9935250
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	672000	29622	701622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	672000	29622	701622
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	672000	29622	701622
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10634941	2012316	12647257
	TOTAL FOR MH- 2029-LAND REVENUE	10634941	2012316	12647257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1297274	0	1297274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1297274	0	1297274
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	11932215	2012316	13944531
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5639052	1757430	7396482
	TOTAL FOR MH- 2029-LAND REVENUE	5639052	1757430	7396482
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3770753	1004966	4775719

	800-OTHER EXPENDITURE	890850	221177	1112027
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4661603	1226143	5887746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	448178	0	448178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448178	0	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	10748833	2983573	13732406
DDO- TEHSILDAR JALANDHAR - II JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9983628	2183019	12166647
	TOTAL FOR MH- 2029-LAND REVENUE	9983628	2183019	12166647
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4951687	1417833	6369520
	800-OTHER EXPENDITURE	690000	744000	1434000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5641687	2161833	7803520
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	15625315	4344852	19970167
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8383384	4350856	12734240
	TOTAL FOR MH- 2029-LAND REVENUE	8383384	4350856	12734240
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9239640	2286251	11525891
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9239640	2286251	11525891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	293668	13180	306848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	293668	13180	306848
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR	17916692	6650287	24566979
DDO- TEHSILDAR , ZIRA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4587037	679360	5266397
	TOTAL FOR MH- 2029-LAND REVENUE	4587037	679360	5266397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90425	7790	98215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90425	7790	98215

	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR	4677462	687150	5364612
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5004738	1162926	6167664
	TOTAL FOR MH- 2029-LAND REVENUE	5004738	1162926	6167664
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5492550	1281524	6774074
	800-OTHER EXPENDITURE	1062000	0	1062000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6554550	1281524	7836074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	11759288	2444450	14203738
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7464650	2697847	10162497
	TOTAL FOR MH- 2029-LAND REVENUE	7464650	2697847	10162497
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11112579	2728839	13841418
	800-OTHER EXPENDITURE	762000	0	762000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11874579	2728839	14603418
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	287728	71932	359660
	115-LEAVE ENCASHMENT BENEFITS	4381000	518880	4899880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4668728	590812	5259540
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	24007957	6017498	30025455
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15264927	4102588	19367515
	TOTAL FOR MH- 2029-LAND REVENUE	15264927	4102588	19367515
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	15264927	4102588	19367515
DDO- TEHSILDAR BAGHAPURANA MOGA				

Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	6883000	2019542	8902542
	TOTAL FOR MH- 2029-LAND REVENUE		6883000	2019542	8902542
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		10830484	3234983	14065467
DDO- TEHSILDAR BAGHAPURANA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	3180984	1215441	4396425
		800-OTHER EXPENDITURE	766500	0	766500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3947484	1215441	5162925
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		10830484	3234983	14065467
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	4400504	2609433	7009937
	TOTAL FOR MH- 2029-LAND REVENUE		4400504	2609433	7009937
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7074937	1974134	9049071
		800-OTHER EXPENDITURE	2082000	1473000	3555000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9156937	3447134	12604071
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR		13557441	6056567	19614008
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	3482575	775933	4258508
		800-OTHER EXPENDITURE	2403000	0	2403000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5885575	775933	6661508
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB		5885575	775933	6661508
DDO- TEHSILDAR BATALA GURDASPUR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	18830783	5351906	24182689
	TOTAL FOR MH- 2029-LAND REVENUE		18830783	5351906	24182689
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	13473700	3395818	16869518
		800-OTHER EXPENDITURE	3006000	838500	3844500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16479700	4234318	20714018

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57940	0	57940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57940	0	57940
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	35368423	9586224	44954647
DDO- TEHSILDAR BHOLATH KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1787367	437474	2224841
	TOTAL FOR MH- 2029-LAND REVENUE	1787367	437474	2224841
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3280512	559002	3839514
	800-OTHER EXPENDITURE	778500	0	778500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4059012	559002	4618014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA	6046379	996476	7042855
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5947447	1762271	7709718
	TOTAL FOR MH- 2029-LAND REVENUE	5947447	1762271	7709718
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5241539	1482125	6723664
	800-OTHER EXPENDITURE	3865500	1485000	5350500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9107039	2967125	12074164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	137252	0	137252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137252	0	137252
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA	15191738	4729396	19921134
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12758464	2471970	15230434
	800-OTHER EXPENDITURE	4150500	181050	4331550
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16908964	2653020	19561984

	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA	16908964	2653020	19561984
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8416935	1125918	9542853
	TOTAL FOR MH- 2029-LAND REVENUE	8416935	1125918	9542853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	85217	0	85217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85217	0	85217
	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT	8502152	1125918	9628070
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2891904	1084096	3976000
	TOTAL FOR MH- 2029-LAND REVENUE	2891904	1084096	3976000
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1436890	512962	1949852
	800-OTHER EXPENDITURE	0	463500	463500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1436890	976462	2413352
	TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN	4328794	2060558	6389352
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11106654	2088830	13195484
	TOTAL FOR MH- 2029-LAND REVENUE	11106654	2088830	13195484
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8217955	1892339	10110294
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8217955	1892339	10110294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	198122	0	198122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198122	0	198122
	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB	19522731	3981169	23503900
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9698994	1812277	11511271

	TOTAL FOR MH- 2029-LAND REVENUE	9698994	1812277	11511271
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4721417	1250870	5972287
	800-OTHER EXPENDITURE	1089000	0	1089000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5810417	1250870	7061287
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR	15509411	3063147	18572558
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5371924	1010582	6382506
	TOTAL FOR MH- 2029-LAND REVENUE	5371924	1010582	6382506
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	9805381	1945071	11750452
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3731457	934489	4665946
	800-OTHER EXPENDITURE	702000	0	702000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4433457	934489	5367946
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	9805381	1945071	11750452
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	33234515	9345619	42580134
	TOTAL FOR MH- 2029-LAND REVENUE	33234515	9345619	42580134
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8385340	1936760	10322100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8385340	1936760	10322100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194882	0	194882
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR	41814737	11282379	53097116
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3480391	672696	4153087
	TOTAL FOR MH- 2029-LAND REVENUE	3480391	672696	4153087
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	2940701	940000	3880701
	800-OTHER EXPENDITURE	634500	0	634500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3575201	940000	4515201
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR	7055592	1612696	8668288
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13531361	2717058	16248419
	TOTAL FOR MH- 2029-LAND REVENUE	13531361	2717058	16248419
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7750589	2062605	9813194
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7750589	2062605	9813194
DDO- TEHSILDAR JAGRAON LUDHIANA	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	21281950	4779663	26061613
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6594509	2304769	8899278
	TOTAL FOR MH- 2029-LAND REVENUE	6594509	2304769	8899278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109108	0	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109108	0	109108
DDO- TEHSILDAR JAITU FARIDKOT	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	6703617	2304769	9008386
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8893962	819512	9713474
	TOTAL FOR MH- 2029-LAND REVENUE	8893962	819512	9713474
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3266701	715088	3981789
	800-OTHER EXPENDITURE	1375500	196500	1572000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4642201	911588	5553789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32716	0	32716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32716	0	32716
DDO- TEHSILDAR JALANDHAR-I JALANDHAR	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT	13568879	1731100	15299979

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5389704	3787990	9177694
	TOTAL FOR MH- 2029-LAND REVENUE	5389704	3787990	9177694
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8558125	1750147	10308272
	800-OTHER EXPENDITURE	0	831000	831000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8558125	2581147	11139272
	TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR	13947829	6369137	20316966
DDO- TEHSILDAR KAPURTHALA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10824191	2956686	13780877
	TOTAL FOR MH- 2029-LAND REVENUE	10824191	2956686	13780877
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3660255	1925834	5586089
	800-OTHER EXPENDITURE	2626500	0	2626500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6286755	1925834	8212589
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	191886	31981	223867
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	191886	31981	223867
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	251547	0	251547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	251547	0	251547
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA	17554379	4914501	22468880
DDO- TEHSILDAR KHANNA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3399438	913986	4313424
	TOTAL FOR MH- 2029-LAND REVENUE	3399438	913986	4313424
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4320432	918362	5238794
	800-OTHER EXPENDITURE	1769530	346500	2116030
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6089962	1264862	7354824
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA	9489400	2178848	11668248

DDO- TEHSILDAR LDH.(EAST) LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	9631771	2329579	11961350
		800-OTHER EXPENDITURE	2352000	0	2352000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11983771	2329579	14313350
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA		11983771	2329579	14313350
DDO- TEHSILDAR LEHRAGAGA SANGRUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	3395413	827056	4222469
		800-OTHER EXPENDITURE	955000	473370	1428370
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4350413	1300426	5650839
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR		4350413	1300426	5650839
DDO- TEHSILDAR LUDHIANA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	23521497	5213635	28735132
	TOTAL FOR MH- 2029-LAND REVENUE		23521497	5213635	28735132
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	85048	285048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	85048	285048
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		23721497	5298683	29020180
DDO- TEHSILDAR MALOUT MUKATSAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	8416196	1712748	10128944
	TOTAL FOR MH- 2029-LAND REVENUE		8416196	1712748	10128944
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		11785718	3295350	15081068
DDO- TEHSILDAR MALOUT MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	2952522	942602	3895124
		800-OTHER EXPENDITURE	417000	640000	1057000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3369522	1582602	4952124
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		11785718	3295350	15081068
DDO- TEHSILDAR MANSA MANSA					
Major Head- 2029-LAND REVENUE					

		103-LAND RECORDS	5738373	2732407	8470780
	TOTAL FOR MH- 2029-LAND REVENUE		5738373	2732407	8470780
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7955563	1624388	9579951
		800-OTHER EXPENDITURE	2250000	1605000	3855000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10205563	3229388	13434951
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	356491	0	356491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356491	0	356491
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA		16300427	5961795	22262222
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	15455580	3216225	18671805
	TOTAL FOR MH- 2029-LAND REVENUE		15455580	3216225	18671805
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		26110718	5508481	31619199
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7233168	1852950	9086118
		800-OTHER EXPENDITURE	2657024	439306	3096330
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9890192	2292256	12182448
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		26110718	5508481	31619199
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	764946	0	764946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		764946	0	764946
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		26110718	5508481	31619199
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	6553447	1163762	7717209
	TOTAL FOR MH- 2029-LAND REVENUE		6553447	1163762	7717209
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		13345407	2413292	15758699
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					

		093-DISTRICT ESTABLISHMENTS	5388625	1249530	6638155
		800-OTHER EXPENDITURE	805200	0	805200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6193825	1249530	7443355
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		13345407	2413292	15758699
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	598135	0	598135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		598135	0	598135
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		13345407	2413292	15758699
DDO- TEHSILDAR NABHA PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	8028176	2016300	10044476
	TOTAL FOR MH- 2029-LAND REVENUE		8028176	2016300	10044476
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7070422	1435321	8505743
		800-OTHER EXPENDITURE	1885500	0	1885500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8955922	1435321	10391243
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		16984098	3451621	20435719
DDO- TEHSILDAR NAKODAR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	4711366	2080990	6792356
	TOTAL FOR MH- 2029-LAND REVENUE		4711366	2080990	6792356
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	4800694	993156	5793850
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4800694	993156	5793850
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		9512060	3074146	12586206
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	5644603	4169447	9814050
	TOTAL FOR MH- 2029-LAND REVENUE		5644603	4169447	9814050
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	4870132	896544	5766676
		800-OTHER EXPENDITURE	2100000	0	2100000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6970132	896544	7866676
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	824170	0	824170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	824170	0	824170
	TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR	13438905	5065991	18504896
DDO- TEHSILDAR NIHALSINGHWALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3774839	1112873	4887712
	800-OTHER EXPENDITURE	650812	0	650812
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4425651	1112873	5538524
	TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA	4425651	1112873	5538524
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9005175	4200208	13205383
	TOTAL FOR MH- 2029-LAND REVENUE	9005175	4200208	13205383
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7582020	2520840	10102860
	800-OTHER EXPENDITURE	0	2106000	2106000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7582020	4626840	12208860
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	20000	30000
	200-OTHER PROGRAMMES	1165028	473856	1638884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1175028	493856	1668884
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR	17762223	9320904	27083127
DDO- TEHSILDAR PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	21139639	4592896	25732535
	TOTAL FOR MH- 2029-LAND REVENUE	21139639	4592896	25732535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	490085	0	490085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490085	0	490085

	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA	21629724	4592896	26222620
DDO- TEHSILDAR PATRAN PATIALA Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3774371	1150880	4925251
	TOTAL FOR MH- 2029-LAND REVENUE	3774371	1150880	4925251
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA	3774371	1150880	4925251
DDO- TEHSILDAR PAYAL LUDHIANA Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4729565	1281788	6011353
	TOTAL FOR MH- 2029-LAND REVENUE	4729565	1281788	6011353
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3679201	698886	4378087
	800-OTHER EXPENDITURE	1518000	0	1518000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5197201	698886	5896087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA	9926766	2180674	12107440
DDO- TEHSILDAR PHAGWARA KAPURTHALA Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2257174	873148	3130322
	TOTAL FOR MH- 2029-LAND REVENUE	2257174	873148	3130322
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3497724	1371789	4869513
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3497724	1371789	4869513
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA	5754898	2244937	7999835
DDO- TEHSILDAR PHILLAUR JALANDHAR Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9114576	1752271	10866847
	TOTAL FOR MH- 2029-LAND REVENUE	9114576	1752271	10866847
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5326860	1888760	7215620
	800-OTHER EXPENDITURE	603000	1864000	2467000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5929860	3752760	9682620
	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR		15044436	5505031	20549467
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	6364513	1577564	7942077
	TOTAL FOR MH- 2029-LAND REVENUE		6364513	1577564	7942077
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		11998652	2330640	14329292
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	3848035	753076	4601111
		800-OTHER EXPENDITURE	1686104	0	1686104
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5534139	753076	6287215
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		11998652	2330640	14329292
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		11998652	2330640	14329292
DDO- TEHSILDAR RAJPURA PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	12026799	1811472	13838271
	TOTAL FOR MH- 2029-LAND REVENUE		12026799	1811472	13838271
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	6970884	1702305	8673189
		800-OTHER EXPENDITURE	4603158	0	4603158
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11574042	1702305	13276347
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		23600841	3513777	27114618
DDO- TEHSILDAR ROPAR ROPAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	3873420	1965660	5839080
	TOTAL FOR MH- 2029-LAND REVENUE		3873420	1965660	5839080
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	1757295	386012	2143307

		800-OTHER EXPENDITURE	1897500	481161	2378661
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3654795	867173	4521968
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		7528215	2832833	10361048
DDO- TEHSILDAR SAMANA PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	4595604	880462	5476066
	TOTAL FOR MH- 2029-LAND REVENUE		4595604	880462	5476066
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	5637329	1338778	6976107
		800-OTHER EXPENDITURE	998250	0	998250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6635579	1338778	7974357
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		11231183	2219240	13450423
DDO- TEHSILDAR SAMRALA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	5340627	1014740	6355367
	TOTAL FOR MH- 2029-LAND REVENUE		5340627	1014740	6355367
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	4969097	1333694	6302791
		800-OTHER EXPENDITURE	2775000	447000	3222000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7744097	1780694	9524791
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		13084724	2795434	15880158
DDO- TEHSILDAR SARDULGARH MANSA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	4622303	1892590	6514893
	TOTAL FOR MH- 2029-LAND REVENUE		4622303	1892590	6514893
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	5446820	1307760	6754580
		800-OTHER EXPENDITURE	1679767	0	1679767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7126587	1307760	8434347
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	131461	131461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	131461	131461
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		11748890	3331811	15080701

DDO- TEHSILDAR SHAHKOT JALANDHAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	5878790	935974	6814764
	TOTAL FOR MH- 2029-LAND REVENUE		5878790	935974	6814764
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	3511826	1524596	5036422
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3511826	1524596	5036422
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		9390616	2460570	11851186
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	3475564	1013820	4489384
	TOTAL FOR MH- 2029-LAND REVENUE		3475564	1013820	4489384
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	4013498	1057830	5071328
		800-OTHER EXPENDITURE	1188000	0	1188000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5201498	1057830	6259328
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	141745	0	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		8818807	2071650	10890457
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	4491147	754286	5245433
	TOTAL FOR MH- 2029-LAND REVENUE		4491147	754286	5245433
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	2403163	257967	2661130
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2403163	257967	2661130
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		6894310	1012253	7906563
DDO- TEHSILDAR TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	64661	0	64661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64661	0	64661
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		64661	0	64661

DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12628494	4431077	17059571
	TOTAL FOR MH- 2029-LAND REVENUE	12628494	4431077	17059571
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI	12628494	4431077	17059571
DDO- TEHSILDAR TEHSILDAR AJNALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	22631193	5158031	27789224
	TOTAL FOR MH- 2029-LAND REVENUE	22631193	5158031	27789224
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA	22631193	5158031	27789224
DDO- TEHSILDAR TEHSILDAR BANGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3342454	1092498	4434952
	TOTAL FOR MH- 2029-LAND REVENUE	3342454	1092498	4434952
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA	3342454	1092498	4434952
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6020147	1345584	7365731
	TOTAL FOR MH- 2029-LAND REVENUE	6020147	1345584	7365731
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB	6020147	1345584	7365731
DDO- TEHSILDAR TEHSILDAR PATTI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9201080	2026306	11227386
	TOTAL FOR MH- 2029-LAND REVENUE	9201080	2026306	11227386
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI	9201080	2026306	11227386
DDO- TEHSILDAR TEHSILDAR TARN TARAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12474191	3033536	15507727
	TOTAL FOR MH- 2029-LAND REVENUE	12474191	3033536	15507727
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN	12474191	3033536	15507727
DDO- TEHSILDAR TEHSILDAR , ANANDPUR SAHIB ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5256616	1067694	6324310

	TOTAL FOR MH- 2029-LAND REVENUE	5256616	1067694	6324310
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3738354	838719	4577073
	800-OTHER EXPENDITURE	1682700	0	1682700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5421054	838719	6259773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25585	0	25585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25585	0	25585
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR	10703255	1906413	12609668
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14048870	3128452	17177322
	TOTAL FOR MH- 2029-LAND REVENUE	14048870	3128452	17177322
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7513639	1778149	9291788
	800-OTHER EXPENDITURE	1430250	0	1430250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8943889	1778149	10722038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	647851	59054	706905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647851	59054	706905
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA	23640610	4965655	28606265
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14485538	3421772	17907310
	TOTAL FOR MH- 2029-LAND REVENUE	14485538	3421772	17907310
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14689510	3182995	17872505
	800-OTHER EXPENDITURE	4722500	1594500	6317000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19412010	4777495	24189505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	434183	200000	634183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	434183	200000	634183
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA	34331731	8399267	42730998

DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS 2242619 865852 3108471

800-OTHER EXPENDITURE 0 1234500 1234500

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 2242619 2100352 4342971

TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR 2242619 2100352 4342971

DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS 5944843 1321143 7265986

800-OTHER EXPENDITURE 1770000 0 1770000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 7714843 1321143 9035986

TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI 7714843 1321143 9035986

DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI

Major Head- 2029-LAND REVENUE

103-LAND RECORDS 6431132 551261 6982393

TOTAL FOR MH- 2029-LAND REVENUE 6431132 551261 6982393

TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI 6431132 551261 6982393

DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS 2826933 634068 3461001

800-OTHER EXPENDITURE 523500 132000 655500

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 3350433 766068 4116501

TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR 3350433 766068 4116501

DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA

Major Head- 2029-LAND REVENUE

103-LAND RECORDS 5835469 1355704 7191173

TOTAL FOR MH- 2029-LAND REVENUE 5835469 1355704 7191173

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS 4854243 1080048 5934291

800-OTHER EXPENDITURE 1971000 0 1971000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 6825243 1080048 7905291

TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA 12660712 2435752 15096464

DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5975496	1338338	7313834
	TOTAL FOR MH- 2029-LAND REVENUE	5975496	1338338	7313834
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3697998	903987	4601985
	800-OTHER EXPENDITURE	2392500	0	2392500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6090498	903987	6994485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437574	0	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA	12503568	2242325	14745893
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5694633	1650536	7345169
	800-OTHER EXPENDITURE	1303500	0	1303500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6998133	1650536	8648669
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA	6998133	1650536	8648669
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	32879869	7853644	40733513
	800-OTHER EXPENDITURE	2815500	0	2815500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	35695369	7853644	43549013
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI	35695369	7853644	43549013
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4191420	1050503	5241923
	800-OTHER EXPENDITURE	1102500	0	1102500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5293920	1050503	6344423
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	112807	22388	135195
	105-FAMILY PENSIONS	22388	0	22388
	115-LEAVE ENCASHMENT BENEFITS	3142280	833520	3975800

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277475	855908	4133383
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI	8571395	1906411	10477806
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4147282	1470920	5618202
	TOTAL FOR MH- 2029-LAND REVENUE	4147282	1470920	5618202
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2388835	1110254	3499089
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2388835	1110254	3499089
	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR	6536117	2581174	9117291
DDO- TEHSILDAR, BABA BAKALA AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11901738	3246019	15147757
	TOTAL FOR MH- 2029-LAND REVENUE	11901738	3246019	15147757
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR	11901738	3246019	15147757
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5226678	1031070	6257748
	TOTAL FOR MH- 2029-LAND REVENUE	5226678	1031070	6257748
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3638918	861302	4500220
	800-OTHER EXPENDITURE	1510290	0	1510290
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5149208	861302	6010510
	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR	10375886	1892372	12268258
DDO- TEHSILDAR, DASUYA HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6413056	1503876	7916932
	TOTAL FOR MH- 2029-LAND REVENUE	6413056	1503876	7916932
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8919222	1744436	10663658
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8919222	1744436	10663658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	559253	23960	583213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	559253	23960	583213
	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR	15891531	3272272	19163803
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9247959	1824310	11072269
	TOTAL FOR MH- 2029-LAND REVENUE	9247959	1824310	11072269
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6734648	1424256	8158904
	800-OTHER EXPENDITURE	2283000	0	2283000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9017648	1424256	10441904
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	18265607	3248566	21514173
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8708834	1744372	10453206
	TOTAL FOR MH- 2029-LAND REVENUE	8708834	1744372	10453206
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5670499	1467858	7138357
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5670499	1467858	7138357
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	278436	0	278436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	278436	0	278436
	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR	14657769	3212230	17869999
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5094407	998103	6092510
	TOTAL FOR MH- 2029-LAND REVENUE	5094407	998103	6092510
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1609602	319432	1929034
	800-OTHER EXPENDITURE	0	1191000	1191000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1609602	1510432	3120034
	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	6704009	2508535	9212544
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2054820	1138112	3192932
	TOTAL FOR MH- 2029-LAND REVENUE	2054820	1138112	3192932
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	2054820	1138112	3192932
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5702557	1852661	7555218
	TOTAL FOR MH- 2029-LAND REVENUE	5702557	1852661	7555218
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3334100	690290	4024390
	800-OTHER EXPENDITURE	2421000	81000	2502000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5755100	771290	6526390
	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	11457657	2623951	14081608
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3797654	930854	4728508
	TOTAL FOR MH- 2029-LAND REVENUE	3797654	930854	4728508
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5059830	1107470	6167300
	800-OTHER EXPENDITURE	1427200	0	1427200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6487030	1107470	7594500
	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	10284684	2038324	12323008
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3599867	583038	4182905
	TOTAL FOR MH- 2029-LAND REVENUE	3599867	583038	4182905
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4218826	1443073	5661899
	800-OTHER EXPENDITURE	331500	300000	631500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4550326	1743073	6293399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96805	0	96805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96805	0	96805

	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	8246998	2326111	10573109
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10536786	1926102	12462888
	TOTAL FOR MH- 2029-LAND REVENUE	10536786	1926102	12462888
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7578301	1691695	9269996
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7578301	1691695	9269996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	54070	0	54070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64070	0	64070
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR	18179157	3617797	21796954
DDO- TEHSILDAR, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12348701	2632694	14981395
	TOTAL FOR MH- 2029-LAND REVENUE	12348701	2632694	14981395
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR	12348701	2632694	14981395
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7142886	1649343	8792229
	TOTAL FOR MH- 2029-LAND REVENUE	7142886	1649343	8792229
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5006879	1252760	6259639
	800-OTHER EXPENDITURE	679500	360000	1039500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5686379	1612760	7299139
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR	12829265	3462103	16291368
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI				

Major Head- 2029-LAND REVENUE

103-LAND RECORDS	6875266	2151369	9026635
TOTAL FOR MH- 2029-LAND REVENUE	6875266	2151369	9026635
TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	6875266	2151369	9026635

DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	2842548	776949	3619497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2842548	776949	3619497
TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	2842548	776949	3619497
TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	1266251103	322345667	1588596770
TOTAL FOR DEPT- LAND RECORDS	1266251103	322345667	1588596770

Dept- LANGUAGE

CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA

DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	60939342	14655258	75594600
102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	977733	0	977733
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	144068	144068
TOTAL FOR MH- 2202-GENERAL EDUCATION	61917075	14799326	76716401

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1463758	0	1463758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1463758	0	1463758
TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA	63380833	14799326	78180159

DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	51462	0	51462
TOTAL FOR MH- 2202-GENERAL EDUCATION	51462	0	51462
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR	51462	0	51462

DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	0	927304	927304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	927304	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA	0	927304	927304

DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	0	1117818	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1117818	1117818
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT	0	1117818	1117818
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	63432295	16844448	80276743
	TOTAL FOR DEPT- LANGUAGE	63432295	16844448	80276743

Dept- LEGAL REMEMBRANCER

CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH

DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH

Major Head- 2014-ADMINISTRATION OF JUSTICE

	114-LEGAL ADVISORS AND COUNSELS	15730358	4257594	19987952
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15730358	4257594	19987952

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	82463	0	82463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82463	0	82463
	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	15812821	4257594	20070415
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	15812821	4257594	20070415
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	15812821	4257594	20070415

Dept- LOTTERIES

CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT

DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	17030	26349	43379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17030	26349	43379

TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	17030	26349	43379
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	0	19000	19000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	19000	19000
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR	0	19000	19000
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1750	6820	8570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1750	6820	8570
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	1750	6820	8570
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	391951	958447	1350398
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	391951	958447	1350398
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	391951	958447	1350398
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	474857	21807	496664
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	474857	21807	496664
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	318263	318263
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	318263	318263
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	474857	340070	814927
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	1768080	352309	2120389
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	1768080	352309	2120389
TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	1768080	352309	2120389
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			

	800-OTHER EXPENDITURE	53620	0	53620
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	53620	0	53620
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	53620	0	53620
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	103-STATE LOTTERIES	282071048	59120236	341191284
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	282071048	59120236	341191284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31319	0	31319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	0	31319
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	282102367	59120236	341222603
DDO- THE DEPUTY COMMISSIONER FEROPUR FEROPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	13050	0	13050
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	13050	0	13050
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROPUR FEROPUR	13050	0	13050
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	284822705	60823231	345645936
	TOTAL FOR DEPT- LOTTERIES	284822705	60823231	345645936
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2163274	559554	2722828
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2163274	559554	2722828
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	2163274	559554	2722828
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	516156	128664	644820
	204-CENTRAL STATISTICAL ORGANISATION	2009737	528730	2538467
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2525893	657394	3183287

TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA	2525893	657394	3183287
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	247346	0	247346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	1707464	488156	2195620
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1707464	488156	2195620
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA	1954810	488156	2442966
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
201-NATIONAL SAMPLE SURVEY ORGANISATION	481704	120426	602130
204-CENTRAL STATISTICAL ORGANISATION	4157618	1112217	5269835
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4639322	1232643	5871965
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	4639322	1232643	5871965
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	1109052	308067	1417119
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1109052	308067	1417119
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	1109052	308067	1417119
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	7243	0	7243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7243	0	7243
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	1753649	431737	2185386
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	97000	19400	116400

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1850649	451137	2301786
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
112-STATISTICS	0	170040000	170040000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	80019000	80019000
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	250059000	250059000
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	1857892	250510137	252368029
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	2277643	553109	2830752
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77600	19400	97000
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2355243	572509	2927752
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	2355243	572509	2927752
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	11000	0	11000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	2472311	616614	3088925
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2472311	616614	3088925
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
112-STATISTICS	0	170000000	170000000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	80000000	80000000
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	250000000	250000000
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	2483311	250616614	253099925
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA			

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

201-NATIONAL SAMPLE SURVEY ORGANISATION	613344	148888	762232
204-CENTRAL STATISTICAL ORGANISATION	3582369	1089440	4671809

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4195713	1238328	5434041
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TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	4195713	1238328	5434041
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DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

204-CENTRAL STATISTICAL ORGANISATION	1317025	348945	1665970
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TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1317025	348945	1665970
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TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	1317025	348945	1665970
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DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

201-NATIONAL SAMPLE SURVEY ORGANISATION	235768	75002	310770
204-CENTRAL STATISTICAL ORGANISATION	3658886	955742	4614628

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3894654	1030744	4925398
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TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	3894654	1030744	4925398
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DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

204-CENTRAL STATISTICAL ORGANISATION	2412563	669749	3082312
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TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2412563	669749	3082312
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TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	2412563	669749	3082312
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DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	2247015	614127	2861142
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2247015	614127	2861142
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	0	140295000	140295000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	66022000	66022000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	206317000	206317000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	2253910	206931127	209185037
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	2839426	939201	3778627
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2839426	939201	3778627
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	2839426	939201	3778627
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229494	0	229494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	1783261	448672	2231933
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14300	57200	71500
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1797561	505872	2303433
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	2027055	505872	2532927
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROPUR FEROPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	3976451	978190	4954641
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77600	23176	100776
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4054051	1001366	5055417
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FERROZEPUR FERROZEPUR	4060051	1001366	5061417
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	4230223	1117629	5347852
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4230223	1117629	5347852
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	0	114591000	114591000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	53925000	53925000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	168516000	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	4230223	169633629	173863852
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	337728	84432	422160
	204-CENTRAL STATISTICAL ORGANISATION	3848824	971775	4820599
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4186552	1056207	5242759
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	4186552	1056207	5242759
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	3265535	735337	4000872

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3265535	735337	4000872
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	3265535	735337	4000872
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	1245774	347452	1593226
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1245774	347452	1593226
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR	1245774	347452	1593226
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
201-NATIONAL SAMPLE SURVEY ORGANISATION	333224	83306	416530
204-CENTRAL STATISTICAL ORGANISATION	21050090	5026603	26076693
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47600	0	47600
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	21430914	5109909	26540823
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	21430914	5109909	26540823
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	989036	307239	1296275
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	989036	307239	1296275
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI	989036	307239	1296275
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	491044	0	491044
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	491044	0	491044

TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI	491044	0	491044
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH			
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
188-ASSISTANCE TO AUTONOMOUS BODIES	9987675	2012604	12000279
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	9987675	2012604	12000279
TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	9987675	2012604	12000279
TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	87915947	896812783	984728730
TOTAL FOR DEPT- PLANNING	87915947	896812783	984728730
Dept- POLICE			
CCO- DIRECTOR GENERAL OF POLICE PUNJAB			
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2055-POLICE			
001-DIRECTION AND ADMINISTRATION	2932031	955364	3887395
114-WIRELESS AND COMPUTERS	10500	0	10500
TOTAL FOR MH- 2055-POLICE	2942531	955364	3897895
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH	2942531	955364	3897895
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	33365	33365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33365	33365
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH	0	33365	33365
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	90000	50000	140000
200-OTHER PROGRAMMES	6535268	521689	7056957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6625268	571689	7196957
Major Head- 4055-CAPITAL OUTLAY ON POLICE			

	207-STATE POLICE	184301	490	184791
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		184301	490	184791
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA		6809569	572179	7381748
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	4072983	1019706	5092689
	109-DISTRICT POLICE	1509747339	382600510	1892347849
	113-WELFARE OF POLICE PERSONNEL	2056822	242653	2299475
	114-WIRELESS AND COMPUTERS	204435	0	204435
	792-IRRECOVERABLE LOANS WRITTEN OFF	618800	0	618800
TOTAL FOR MH- 2055-POLICE		1516700379	383862869	1900563248
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR		1516700379	383862869	1900563248
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	3332365	902830	4235195
	109-DISTRICT POLICE	1368903184	332345185	1701248369
	113-WELFARE OF POLICE PERSONNEL	2033286	411691	2444977
	114-WIRELESS AND COMPUTERS	495748	0	495748
	792-IRRECOVERABLE LOANS WRITTEN OFF	63700	0	63700
TOTAL FOR MH- 2055-POLICE		1374828283	333659706	1708487989
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA		1374828283	333659706	1708487989
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR Major Head- 2055-POLICE				
	109-DISTRICT POLICE	945838153	239608008	1185446161
	113-WELFARE OF POLICE PERSONNEL	1653684	115220	1768904
	114-WIRELESS AND COMPUTERS	103560	287850	391410
	792-IRRECOVERABLE LOANS WRITTEN OFF	600600	0	600600

TOTAL FOR MH- 2055-POLICE		948195997	240011078	1188207075
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	1069	1069
	200-OTHER PROGRAMMES	0	1440920	1440920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1441989	1441989
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	253264	0	253264
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		253264	0	253264
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		948449261	241453067	1189902328
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				
Major Head- 2055-POLICE				
	111-RAILWAY POLICE	476544066	116698980	593243046
	114-WIRELESS AND COMPUTERS	97247	0	97247
TOTAL FOR MH- 2055-POLICE		476641313	116698980	593340293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	30000	30000
	200-OTHER PROGRAMMES	1132323	467544	1599867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1132323	497544	1629867
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	209-RAILWAY POLICE	49865	0	49865
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49865	0	49865
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA		477823501	117196524	595020025
DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	0	482566	482566
	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	60448196	60448196
	114-WIRELESS AND COMPUTERS	0	217873	217873

	116-FORENSIC SCIENCE	0	564919	564919
TOTAL FOR MH- 2055-POLICE		0	61713554	61713554
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	370216	370216
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	370216	370216
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR		0	62083770	62083770
DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROREPUR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	540643861	127166110	667809971
	113-WELFARE OF POLICE PERSONNEL	1220615	335551	1556166
	114-WIRELESS AND COMPUTERS	144414	0	144414
	792-IRRECOVERABLE LOANS WRITTEN OFF	427700	0	427700
TOTAL FOR MH- 2055-POLICE		542436590	127501661	669938251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	1487575	340609	1828184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1507575	340609	1848184
TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROREPUR		543944165	127842270	671786435
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	3379882	846974	4226856
	109-DISTRICT POLICE	1145584114	279651484	1425235598
	113-WELFARE OF POLICE PERSONNEL	1768332	1239930	3008262
	114-WIRELESS AND COMPUTERS	136410	0	136410
	792-IRRECOVERABLE LOANS WRITTEN OFF	582400	0	582400
TOTAL FOR MH- 2055-POLICE		1151451138	281738388	1433189526

TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	1151451138	281738388	1433189526
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	1403573	257924	1661497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1443573	257924	1701497
TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	1443573	257924	1701497
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR			
Major Head- 2055-POLICE			
104-SPECIAL POLICE	280831544	71549533	352381077
113-WELFARE OF POLICE PERSONNEL	876051	262900	1138951
114-WIRELESS AND COMPUTERS	7900	31925	39825
TOTAL FOR MH- 2055-POLICE	281715495	71844358	353559853
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1408376	263130	1671506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1408376	263130	1671506
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
207-STATE POLICE	5500	5500	11000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	5500	5500	11000
TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR	283129371	72112988	355242359
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA			
Major Head- 2055-POLICE			
104-SPECIAL POLICE	217547458	53801438	271348896
113-WELFARE OF POLICE PERSONNEL	1389870	342996	1732866
114-WIRELESS AND COMPUTERS	27320	17870	45190
TOTAL FOR MH- 2055-POLICE	218964648	54162304	273126952
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
208-SPECIAL POLICE	0	26000	26000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	26000	26000
TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	218964648	54188304	273152952
DDO- COMMANDANT 5TH IRB AMRITSAR			

Major Head- 2055-POLICE

104-SPECIAL POLICE	307484427	76545826	384030253
113-WELFARE OF POLICE PERSONNEL	2347997	435037	2783034
114-WIRELESS AND COMPUTERS	40865	11150	52015
TOTAL FOR MH- 2055-POLICE	309873289	76992013	386865302

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	758885	400415	1159300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	758885	400415	1159300
TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR	310632174	77392428	388024602

DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR

Major Head- 2055-POLICE

104-SPECIAL POLICE	194882162	46696839	241579001
109-DISTRICT POLICE	6737502	1427483	8164985
113-WELFARE OF POLICE PERSONNEL	2374739	1248056	3622795
114-WIRELESS AND COMPUTERS	95092	740670	835762
TOTAL FOR MH- 2055-POLICE	204089495	50113048	254202543

Major Head- 4055-CAPITAL OUTLAY ON POLICE

207-STATE POLICE	0	16000	16000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	16000	16000
TOTAL FOR DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR	204089495	50129048	254218543

DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR

Major Head- 2055-POLICE

104-SPECIAL POLICE	266836123	65575984	332412107
113-WELFARE OF POLICE PERSONNEL	1262846	309649	1572495
114-WIRELESS AND COMPUTERS	26828	0	26828
TOTAL FOR MH- 2055-POLICE	268125797	65885633	334011430

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	704549	100000	804549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	714549	100000	814549

Major Head- 4055-CAPITAL OUTLAY ON POLICE

	208-SPECIAL POLICE	91384	0	91384
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	91384	0	91384
	TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR	268931730	65985633	334917363
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7500	500	8000
	097-TREASURY ESTABLISHMENT	3074322	119663	3193985
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3081822	120163	3201985
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	196882986	48284654	245167640
	113-WELFARE OF POLICE PERSONNEL	705546	176611	882157
	114-WIRELESS AND COMPUTERS	18263	0	18263
	TOTAL FOR MH- 2055-POLICE	197606795	48461265	246068060
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	252400	63100	315500
	115-LEAVE ENCASHMENT BENEFITS	11383460	2140380	13523840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11635860	2203480	13839340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	849246	679606	1528852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	869246	679606	1548852
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	6659	16000	22659
	208-SPECIAL POLICE	382000	0	382000
	800-OTHER EXPENDITURE	688477	2000000	2688477
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1077136	2016000	3093136
	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	214270859	53480514	267751373
DDO- COMMANDANT 80 TH BN, JALANDHAR CANTT JALANDHAR				

Major Head- 2055-POLICE

104-SPECIAL POLICE	291634820	71757727	363392547
113-WELFARE OF POLICE PERSONNEL	774815	138130	912945
114-WIRELESS AND COMPUTERS	24870	0	24870
TOTAL FOR MH- 2055-POLICE	292434505	71895857	364330362

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	2939114	529133	3468247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2979114	529133	3508247

Major Head- 4055-CAPITAL OUTLAY ON POLICE

208-SPECIAL POLICE	127544	0	127544
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	127544	0	127544
TOTAL FOR DDO- COMMANDANT 80 TH BN, JALANDHAR CANTT JALANDHAR	295541163	72424990	367966153

DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH

Major Head- 2055-POLICE

104-SPECIAL POLICE	325041893	80854258	405896151
113-WELFARE OF POLICE PERSONNEL	1875676	453942	2329618
114-WIRELESS AND COMPUTERS	28224	0	28224
TOTAL FOR MH- 2055-POLICE	326945793	81308200	408253993

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	494500	200000	694500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	504500	200000	704500
TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	327450293	81508200	408958493

DDO- COMMANDANT 9TH BN, PAP, AMRITSAR

Major Head- 2055-POLICE

104-SPECIAL POLICE	329778612	81536065	411314677
113-WELFARE OF POLICE PERSONNEL	685512	93416	778928
114-WIRELESS AND COMPUTERS	24984	4040	29024

	TOTAL FOR MH- 2055-POLICE	330489108	81633521	412122629
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2174883	249327	2424210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2174883	249327	2424210
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	0	222100	222100
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	222100	222100
	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	332663991	82104948	414768939
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	254155762	62545170	316700932
	113-WELFARE OF POLICE PERSONNEL	775552	212493	988045
	114-WIRELESS AND COMPUTERS	6500	0	6500
	TOTAL FOR MH- 2055-POLICE	254937814	62757663	317695477
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	49500	0	49500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49500	0	49500
	TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI	254987314	62757663	317744977
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN				
Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	61040111	15651225	76691336
	113-WELFARE OF POLICE PERSONNEL	4073653	410854	4484507
	114-WIRELESS AND COMPUTERS	75534	0	75534
	TOTAL FOR MH- 2055-POLICE	65189298	16062079	81251377
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	38916	38916
	210-RESEARCH, EDUCATION AND TRAINING	496950	0	496950
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	496950	38916	535866

TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN	65686248	16300995	81987243
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR			
Major Head- 2055-POLICE			
104-SPECIAL POLICE	291702010	72256694	363958704
113-WELFARE OF POLICE PERSONNEL	763296	228074	991370
114-WIRELESS AND COMPUTERS	25040	0	25040
TOTAL FOR MH- 2055-POLICE	292490346	72484768	364975114
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
200-OTHER PROGRAMMES	1474905	319129	1794034
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1504905	319129	1824034
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
208-SPECIAL POLICE	33033	135290	168323
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	33033	135290	168323
TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR	294028284	72939187	366967471
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR			
Major Head- 2055-POLICE			
104-SPECIAL POLICE	255580284	68292901	323873185
113-WELFARE OF POLICE PERSONNEL	772677	64828	837505
114-WIRELESS AND COMPUTERS	43908	0	43908
TOTAL FOR MH- 2055-POLICE	256396869	68357729	324754598
TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	256396869	68357729	324754598
DDO- COMMANDANT, 7TH BN PAP, JALANDHAR CANTT JALANDHAR CANTT.			
Major Head- 2055-POLICE			
104-SPECIAL POLICE	287441783	70211215	357652998
113-WELFARE OF POLICE PERSONNEL	1094750	289829	1384579
114-WIRELESS AND COMPUTERS	41325	8667	49992
TOTAL FOR MH- 2055-POLICE	288577858	70509711	359087569
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20000	20000
	200-OTHER PROGRAMMES	1625471	0	1625471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1625471	20000	1645471
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	124532	124532
	208-SPECIAL POLICE	50400	0	50400
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	50400	124532	174932
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP, JALANDHAR CANTT JALANDHAR CANTT.	290253729	70654243	360907972
DDO- COMMANDANT, 56TH BATTALION MALOUT FARIDKOT				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	301649	46800	348449
	114-WIRELESS AND COMPUTERS	50650	0	50650
	TOTAL FOR MH- 2055-POLICE	352299	46800	399099
	TOTAL FOR DDO- COMMANDANT, 56TH BATTALION MALOUT FARIDKOT	352299	46800	399099
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	195339945	33355084	228695029
	109-DISTRICT POLICE	143039699	2713487	145753186
	111-RAILWAY POLICE	71158	0	71158
	113-WELFARE OF POLICE PERSONNEL	0	118616961	118616961
	114-WIRELESS AND COMPUTERS	685108	342147	1027255
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	62433904	61591096	124025000
	800-OTHER EXPENDITURE	2826707	296184	3122891
	TOTAL FOR MH- 2055-POLICE	404396521	216914959	621311480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1061453	604538	1665991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1061453	604538	1665991
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	16908961	5078148	21987109
	211-POLICE HOUSING	526113	126882	652995

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	17435074	5205030	22640104
	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH	422893048	222724527	645617575
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	5787445	1698638	7486083
	114-WIRELESS AND COMPUTERS	53587	0	53587
	TOTAL FOR MH- 2055-POLICE	5841032	1698638	7539670
	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR	5841032	1698638	7539670
DDO- D.I.G. PATIALA RANGE PATIALA Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	7743277	1938956	9682233
	113-WELFARE OF POLICE PERSONNEL	119000	0	119000
	114-WIRELESS AND COMPUTERS	98058	0	98058
	TOTAL FOR MH- 2055-POLICE	7960335	1938956	9899291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA	8160335	1938956	10099291
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2599586	0	2599586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2599586	0	2599586
	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH	2599586	0	2599586
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	205685815	57272271	262958086
	114-WIRELESS AND COMPUTERS	241699	57500	299199
	TOTAL FOR MH- 2055-POLICE	205927514	57329771	263257285
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	12249973	0	12249973

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	12249973	0	12249973
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	218177487	57329771	275507258
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA Major Head- 2055-POLICE				
	104-SPECIAL POLICE	5673953	10636571	16310524
	114-WIRELESS AND COMPUTERS	13010	2000	15010
	TOTAL FOR MH- 2055-POLICE	5686963	10638571	16325534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5600	0	5600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5600	0	5600
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA	5692563	10638571	16331134
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	3654977	999026	4654003
	113-WELFARE OF POLICE PERSONNEL	47000	0	47000
	114-WIRELESS AND COMPUTERS	12050	14321	26371
	TOTAL FOR MH- 2055-POLICE	3714027	1013347	4727374
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR	3714027	1013347	4727374
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	4144136	1185410	5329546
	113-WELFARE OF POLICE PERSONNEL	200000	0	200000
	114-WIRELESS AND COMPUTERS	41770	27950	69720
	TOTAL FOR MH- 2055-POLICE	4385906	1213360	5599266
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28900	0	28900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28900	0	28900
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA	4414806	1213360	5628166
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH Major Head- 2055-POLICE				

	104-SPECIAL POLICE	1754419	436152	2190571
	114-WIRELESS AND COMPUTERS	9893	4720	14613
TOTAL FOR MH- 2055-POLICE		1764312	440872	2205184
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH		1764312	440872	2205184
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	9643821	2252050	11895871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9643821	2252050	11895871
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA		9643821	2252050	11895871
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	46891415	12030152	58921567
	113-WELFARE OF POLICE PERSONNEL	0	421990	421990
	114-WIRELESS AND COMPUTERS	24310	72066	96376
TOTAL FOR MH- 2055-POLICE		46915725	12524208	59439933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	193745	50667	244412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193745	50667	244412
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	242261	23108	265369
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		242261	23108	265369
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR		47351731	12597983	59949714
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2154327	100000	2254327
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2154327	100000	2254327
TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI		2154327	100000	2254327
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	114-WIRELESS AND COMPUTERS	832909417	183194906	1016104323

TOTAL FOR MH- 2055-POLICE		832909417	183194906	1016104323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	10000	60000
	200-OTHER PROGRAMMES	2972496	589800	3562296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3022496	599800	3622296
TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		835931913	183794706	1019726619
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1217663	335543	1553206
	105-FAMILY PENSIONS	95908	23977	119885
	115-LEAVE ENCASHMENT BENEFITS	36641166	2695355	39336521
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		37954737	3054875	41009612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126312	0	126312
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126312	0	126312
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI		38081049	3054875	41135924
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	281134037	70528151	351662188
	113-WELFARE OF POLICE PERSONNEL	1291032	355390	1646422
	114-WIRELESS AND COMPUTERS	21500	0	21500
TOTAL FOR MH- 2055-POLICE		282446569	70883541	353330110
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI		282446569	70883541	353330110
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	151936227	37627858	189564085
	113-WELFARE OF POLICE PERSONNEL	1169470	276694	1446164

	114-WIRELESS AND COMPUTERS	11200	0	11200
TOTAL FOR MH- 2055-POLICE		153116897	37904552	191021449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	10628647	17000	10645647
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10638647	17000	10655647
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		163755544	37921552	201677096
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	624022691	154800004	778822695
	113-WELFARE OF POLICE PERSONNEL	2251665	573606	2825271
	114-WIRELESS AND COMPUTERS	14649	0	14649
TOTAL FOR MH- 2055-POLICE		626289005	155373610	781662615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	279093	220700	499793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289093	220700	509793
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		626578098	155594310	782172408
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	198158264	48971865	247130129
	113-WELFARE OF POLICE PERSONNEL	2689285	407706	3096991
	114-WIRELESS AND COMPUTERS	40330	7450	47780
TOTAL FOR MH- 2055-POLICE		200887879	49387021	250274900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	10000	220000
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH	201097879	49397021	250494900
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	209485820	53512930	262998750
	113-WELFARE OF POLICE PERSONNEL	2732597	962482	3695079
	114-WIRELESS AND COMPUTERS	136025	0	136025
	TOTAL FOR MH- 2055-POLICE	212354442	54475412	266829854
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	499440	0	499440
	210-RESEARCH, EDUCATION AND TRAINING	382819	273487	656306
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	882259	273487	1155746
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	213236701	54748899	267985600
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	769235	189693	958928
	TOTAL FOR MH- 2055-POLICE	769235	189693	958928
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	769235	189693	958928
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA Major Head- 2055-POLICE				
	104-SPECIAL POLICE	7839471	1385939	9225410
	113-WELFARE OF POLICE PERSONNEL	194400	0	194400
	114-WIRELESS AND COMPUTERS	25600	10200	35800
	TOTAL FOR MH- 2055-POLICE	8059471	1396139	9455610
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	47199	0	47199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47199	0	47199
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA	8106670	1396139	9502809
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	7538392	1159000	8697392
	113-WELFARE OF POLICE PERSONNEL	13800	0	13800
	114-WIRELESS AND COMPUTERS	40143	20769	60912
	TOTAL FOR MH- 2055-POLICE	7592335	1179769	8772104
	TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR	7592335	1179769	8772104
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	516808	129202	646010
	115-LEAVE ENCASHMENT BENEFITS	4640626	805920	5446546
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5157434	935122	6092556
	TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	5157434	935122	6092556
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	340774	0	340774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340774	0	340774
	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI	340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	584200	33000	617200
	200-OTHER PROGRAMMES	110330	0	110330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694530	33000	727530
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	694530	33000	727530
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, JALANDHAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	96247	32300	128547

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	96247	32300	128547
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR	96247	32300	128547
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	7155809	1119251	8275060
	113-WELFARE OF POLICE PERSONNEL	648240	34000	682240
	114-WIRELESS AND COMPUTERS	68190	13610	81800
	TOTAL FOR MH- 2055-POLICE	7872239	1166861	9039100
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	7872239	1166861	9039100
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA Major Head- 2055-POLICE				
	104-SPECIAL POLICE	56942208	14146414	71088622
	113-WELFARE OF POLICE PERSONNEL	597230	0	597230
	114-WIRELESS AND COMPUTERS	26614	0	26614
	TOTAL FOR MH- 2055-POLICE	57566052	14146414	71712466
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA	57566052	14146414	71712466
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	15604735	3810826	19415561
	113-WELFARE OF POLICE PERSONNEL	169832	21950	191782
	114-WIRELESS AND COMPUTERS	50048	11820	61868
	TOTAL FOR MH- 2055-POLICE	15824615	3844596	19669211
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	28000	28000
	210-RESEARCH, EDUCATION AND TRAINING	82312	49072	131384
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	82312	77072	159384
	TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR	15906927	3921668	19828595
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR Major Head- 2055-POLICE				

	109-DISTRICT POLICE	1095091279	272220183	1367311462
	113-WELFARE OF POLICE PERSONNEL	1394071	356518	1750589
	114-WIRELESS AND COMPUTERS	122790	0	122790
	792-IRRECOVERABLE LOANS WRITTEN OFF	427700	0	427700
TOTAL FOR MH- 2055-POLICE		1097035840	272576701	1369612541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2612387	474448	3086835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2622387	474448	3096835
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		1099658227	273051149	1372709376
DDO- SENIOR SUPERINTENDENT OF POLICE FEROREZPUR FEROREZPUR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	432933780	112385677	545319457
TOTAL FOR MH- 2055-POLICE		432933780	112385677	545319457
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROREZPUR FEROREZPUR		432933780	112385677	545319457
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	15398757	3867164	19265921
	109-DISTRICT POLICE	641948020	159308333	801256353
	113-WELFARE OF POLICE PERSONNEL	1881709	403426	2285135
	114-WIRELESS AND COMPUTERS	124951	0	124951
	792-IRRECOVERABLE LOANS WRITTEN OFF	391300	0	391300
TOTAL FOR MH- 2055-POLICE		659744737	163578923	823323660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4999748	831687	5831435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4999748	831687	5831435
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	17501	0	17501

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	17501	0	17501
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR	664761986	164410610	829172596
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2439381	2113892	4553273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2449381	2113892	4563273
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	246990	0	246990
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	246990	0	246990
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	2696371	2113892	4810263
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	7326490	1620404	8946894
	101-CRIMINAL INVESTIGATION AND VIGILANCE	116784734	29617314	146402048
	109-DISTRICT POLICE	831491868	208492129	1039983997
	113-WELFARE OF POLICE PERSONNEL	2291030	467815	2758845
	114-WIRELESS AND COMPUTERS	326420	22000	348420
	792-IRRECOVERABLE LOANS WRITTEN OFF	364000	0	364000
	TOTAL FOR MH- 2055-POLICE	958584542	240219662	1198804204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	10000	30000
	200-OTHER PROGRAMMES	2763299	2113541	4876840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2783299	2123541	4906840
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	99664	0	99664
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	99664	0	99664

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA	961467505	242343203	1203810708
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT			
Major Head- 2055-POLICE			
101-CRIMINAL INVESTIGATION AND VIGILANCE	3357012	842244	4199256
109-DISTRICT POLICE	387608808	98519447	486128255
113-WELFARE OF POLICE PERSONNEL	1894750	324894	2219644
114-WIRELESS AND COMPUTERS	52028	0	52028
792-IRRECOVERABLE LOANS WRITTEN OFF	318500	0	318500
TOTAL FOR MH- 2055-POLICE	393231098	99686585	492917683
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
200-OTHER PROGRAMMES	1524272	1187161	2711433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1524272	1197161	2721433
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	394755370	100883746	495639116
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2055-POLICE			
109-DISTRICT POLICE	309961898	74893138	384855036
113-WELFARE OF POLICE PERSONNEL	1995549	453303	2448852
114-WIRELESS AND COMPUTERS	21015	0	21015
792-IRRECOVERABLE LOANS WRITTEN OFF	100100	0	100100
TOTAL FOR MH- 2055-POLICE	312078562	75346441	387425003
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	785866	122074	907940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	785866	122074	907940
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
207-STATE POLICE	19930	0	19930
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	19930	0	19930
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB	312884358	75468515	388352873

DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	7866223	1977896	9844119
109-DISTRICT POLICE	486127061	118829946	604957007
113-WELFARE OF POLICE PERSONNEL	1927965	615904	2543869
114-WIRELESS AND COMPUTERS	64908	34677	99585
792-IRRECOVERABLE LOANS WRITTEN OFF	236600	0	236600
TOTAL FOR MH- 2055-POLICE	496222757	121458423	617681180
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	496222757	121458423	617681180

DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICIS IN TRAINING KAPURTHLA KAPURTHALA
Major Head- 2055-POLICE

104-SPECIAL POLICE	54201608	13518599	67720207
113-WELFARE OF POLICE PERSONNEL	1316230	0	1316230
114-WIRELESS AND COMPUTERS	24700	21750	46450
TOTAL FOR MH- 2055-POLICE	55542538	13540349	69082887

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICIS IN TRAINING KAPURTHLA KAPURTHALA	55742538	13540349	69282887

DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	1683840	430568	2114408
109-DISTRICT POLICE	276545207	67179269	343724476
113-WELFARE OF POLICE PERSONNEL	1740544	482640	2223184
114-WIRELESS AND COMPUTERS	121594	44661	166255
TOTAL FOR MH- 2055-POLICE	280091185	68137138	348228323

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	10000	30000
	200-OTHER PROGRAMMES	1730973	743994	2474967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1750973	753994	2504967
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA	281842158	68891132	350733290
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	509868828	132202760	642071588
	113-WELFARE OF POLICE PERSONNEL	2297334	212529	2509863
	114-WIRELESS AND COMPUTERS	69349	0	69349
	792-IRRECOVERABLE LOANS WRITTEN OFF	154700	0	154700
	TOTAL FOR MH- 2055-POLICE	512390211	132415289	644805500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2822783	1100052	3922835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2822783	1100052	3922835
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA	515212994	133515341	648728335
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	1313486	332972	1646458
	109-DISTRICT POLICE	247341321	64008191	311349512
	113-WELFARE OF POLICE PERSONNEL	1435286	305241	1740527
	114-WIRELESS AND COMPUTERS	29900	0	29900
	792-IRRECOVERABLE LOANS WRITTEN OFF	127400	0	127400
	TOTAL FOR MH- 2055-POLICE	250247393	64646404	314893797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	1710754	805759	2516513

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1740754	805759	2546513
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA	251988147	65452163	317440310
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	3752459	939301	4691760
	109-DISTRICT POLICE	502213811	126142735	628356546
	113-WELFARE OF POLICE PERSONNEL	1139076	375281	1514357
	114-WIRELESS AND COMPUTERS	44230	132090	176320
	792-IRRECOVERABLE LOANS WRITTEN OFF	127400	0	127400
	TOTAL FOR MH- 2055-POLICE	507276976	127589407	634866383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1969827	68714	2038541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1969827	68714	2038541
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	8960	8960
	800-OTHER EXPENDITURE	4428230	3010001	7438231
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	4428230	3018961	7447191
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA	513675033	130677082	644352115
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3153595	481224	3634819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3153595	481224	3634819
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	3153595	481224	3634819
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	537894671	133895219	671789890
	114-WIRELESS AND COMPUTERS	55368	50500	105868
	792-IRRECOVERABLE LOANS WRITTEN OFF	136500	0	136500
	TOTAL FOR MH- 2055-POLICE	538086539	133945719	672032258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1439413	248455	1687868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1449413	248455	1697868
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR	539535952	134194174	673730126
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	386020582	95987822	482008404
	114-WIRELESS AND COMPUTERS	100650	0	100650
	TOTAL FOR MH- 2055-POLICE	386121232	95987822	482109054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1199263	1570244	2769507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1199263	1570244	2769507
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR	387320495	97558066	484878561
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	1766006	448221	2214227
	109-DISTRICT POLICE	356781744	88007282	444789026
	113-WELFARE OF POLICE PERSONNEL	2966889	342429	3309318
	114-WIRELESS AND COMPUTERS	0	97020	97020
	792-IRRECOVERABLE LOANS WRITTEN OFF	118300	0	118300
	TOTAL FOR MH- 2055-POLICE	361632939	88894952	450527891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2870696	123653	2994349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2870696	123653	2994349
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR	364503635	89018605	453522240
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	8677879	2541337	11219216

	109-DISTRICT POLICE	651900005	161503570	813403575
	113-WELFARE OF POLICE PERSONNEL	1868889	286892	2155781
	792-IRRECOVERABLE LOANS WRITTEN OFF	527800	0	527800
TOTAL FOR MH- 2055-POLICE		662974573	164331799	827306372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4120536	1908275	6028811
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4130536	1908275	6038811
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		667105109	166240074	833345183
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	100000	0	100000
	200-OTHER PROGRAMMES	2417711	0	2417711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2517711	0	2517711
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA		2517711	0	2517711
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	778551630	198147060	976698690
	113-WELFARE OF POLICE PERSONNEL	1651387	0	1651387
	114-WIRELESS AND COMPUTERS	48474	46745	95219
	792-IRRECOVERABLE LOANS WRITTEN OFF	300300	0	300300
TOTAL FOR MH- 2055-POLICE		780551791	198193805	978745596
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	986556	246639	1233195
	115-LEAVE ENCASHMENT BENEFITS	18675800	94033	18769833

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19662356	340672	20003028
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	59744000	59744000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	59744000	59744000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI	800214147	258278477	1058492624
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	605605780	149769694	755375474
	113-WELFARE OF POLICE PERSONNEL	1003732	315973	1319705
	114-WIRELESS AND COMPUTERS	62400	0	62400
	792-IRRECOVERABLE LOANS WRITTEN OFF	72800	0	72800
	TOTAL FOR MH- 2055-POLICE	606744712	150085667	756830379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4745534	200000	4945534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4755534	200000	4955534
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN	611500246	150285667	761785913
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	314056837	75519220	389576057
	113-WELFARE OF POLICE PERSONNEL	1441688	199401	1641089
	114-WIRELESS AND COMPUTERS	1222340	0	1222340
	792-IRRECOVERABLE LOANS WRITTEN OFF	200200	0	200200
	TOTAL FOR MH- 2055-POLICE	316921065	75718621	392639686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12653423	147986	12801409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12653423	147986	12801409
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	329574488	75866607	405441095

DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR

Major Head- 2055-POLICE

109-DISTRICT POLICE	574402684	144567535	718970219
113-WELFARE OF POLICE PERSONNEL	699400	484700	1184100
114-WIRELESS AND COMPUTERS	406452	0	406452
792-IRRECOVERABLE LOANS WRITTEN OFF	36400	0	36400

TOTAL FOR MH- 2055-POLICE 575544936 145052235 720597171

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR 575544936 145052235 720597171

DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR

Major Head- 2055-POLICE

109-DISTRICT POLICE	688703940	169632910	858336850
113-WELFARE OF POLICE PERSONNEL	1001452	251133	1252585
114-WIRELESS AND COMPUTERS	268325	32050	300375
792-IRRECOVERABLE LOANS WRITTEN OFF	81900	0	81900

TOTAL FOR MH- 2055-POLICE 690055617 169916093 859971710

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR 690055617 169916093 859971710

DDO- SR.SUPDT. OF POLICE MOGA MOGA

Major Head- 2055-POLICE

109-DISTRICT POLICE	451869910	109735998	561605908
113-WELFARE OF POLICE PERSONNEL	2286400	0	2286400
792-IRRECOVERABLE LOANS WRITTEN OFF	27300	0	27300

TOTAL FOR MH- 2055-POLICE 454183610 109735998 563919608

TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA 454183610 109735998 563919608

DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	68130804	16861730	84992534
114-WIRELESS AND COMPUTERS	24564	0	24564

	TOTAL FOR MH- 2055-POLICE	68155368	16861730	85017098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	313809	772530	1086339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313809	772530	1086339
	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA	68469177	17634260	86103437
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	287567553	71475095	359042648
	114-WIRELESS AND COMPUTERS	111305	0	111305
	TOTAL FOR MH- 2055-POLICE	287678858	71475095	359153953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	930994	200000	1130994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	940994	200000	1140994
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	288619852	71675095	360294947
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	113476635	28278813	141755448
	114-WIRELESS AND COMPUTERS	23220	8705	31925
	TOTAL FOR MH- 2055-POLICE	113499855	28287518	141787373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	416136	25934	442070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	416136	25934	442070
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	113915991	28313452	142229443
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	189826343	45176667	235003010
	113-WELFARE OF POLICE PERSONNEL	880503	165192	1045695
	114-WIRELESS AND COMPUTERS	24900	0	24900

TOTAL FOR MH- 2055-POLICE		190731746	45341859	236073605
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	334363	0	334363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354363	0	354363
TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR		191086109	45341859	236427968
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	215392694	52189741	267582435
	113-WELFARE OF POLICE PERSONNEL	1131605	237816	1369421
	114-WIRELESS AND COMPUTERS	11898	28360	40258
TOTAL FOR MH- 2055-POLICE		216536197	52455917	268992114
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	2997	0	2997
	208-SPECIAL POLICE	95480	12000	107480
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		98477	12000	110477
TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA		216634674	52467917	269102591
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	181538020	42712280	224250300
	113-WELFARE OF POLICE PERSONNEL	1555204	406779	1961983
	114-WIRELESS AND COMPUTERS	49440	0	49440
TOTAL FOR MH- 2055-POLICE		183142664	43119059	226261723
TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA		183142664	43119059	226261723
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	113251120	30036288	143287408

	114-WIRELESS AND COMPUTERS	471875	54929	526804
TOTAL FOR MH- 2055-POLICE		113722995	30091217	143814212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	158512	17000	175512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158512	17000	175512
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH				
CHANDIGARH		113881507	30108217	143989724
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	24662	0	24662
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		24662	0	24662
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH				
CHANDIGARH		24662	0	24662
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	53378457	13004566	66383023
	113-WELFARE OF POLICE PERSONNEL	744996	0	744996
	114-WIRELESS AND COMPUTERS	23020	0	23020
TOTAL FOR MH- 2055-POLICE		54146473	13004566	67151039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	255139	0	255139
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255139	0	255139
TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT,				
BAHADURGARH PATIALA		54401612	13004566	67406178
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	19599994	5709069	25309063
	114-WIRELESS AND COMPUTERS	6018	476217	482235
TOTAL FOR MH- 2055-POLICE		19606012	6185286	25791298
TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH				
CHANDIGARH		19606012	6185286	25791298
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FERROZEPUR FERROZEPUR				

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	137656838	34620551	172277389
114-WIRELESS AND COMPUTERS	43930	6010	49940

TOTAL FOR MH- 2055-POLICE	137700768	34626561	172327329
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	37903	36347	74250
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37903	36347	74250
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TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR	137738671	34662908	172401579
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DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	131818947	33260366	165079313
114-WIRELESS AND COMPUTERS	25007	17090	42097

TOTAL FOR MH- 2055-POLICE	131843954	33277456	165121410
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	259679	220668	480347
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259679	220668	480347
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TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR	132103633	33498124	165601757
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DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	14464258	3612432	18076690
114-WIRELESS AND COMPUTERS	0	450	450

TOTAL FOR MH- 2055-POLICE	14464258	3612882	18077140
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TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR	14464258	3612882	18077140
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DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR

Major Head- 2055-POLICE

104-SPECIAL POLICE	34768682	9015082	43783764
113-WELFARE OF POLICE PERSONNEL	2084848	0	2084848
114-WIRELESS AND COMPUTERS	48835	0	48835

TOTAL FOR MH- 2055-POLICE	36902365	9015082	45917447
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	15371	0	15371
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15371	0	15371
	208-SPECIAL POLICE	124530	0	124530
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	124530	0	124530
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR	37042266	9015082	46057348
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2023400	0	2023400
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	25821613391	6629840250	32451453641
Dept- PRINTING AND STATIONERY	TOTAL FOR DEPT- POLICE	25821613391	6629840250	32451453641
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB				
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	656796	164199	820995
	115-LEAVE ENCASHMENT BENEFITS	5092616	550620	5643236
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5749412	714819	6464231
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	240080	83800	323880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250080	83800	333880
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA	5999492	798619	6798111
Major Head- 2058-STATIONERY AND PRINTING				

	103-GOVERNMENT PRESSES	17971896	4413563	22385459
TOTAL FOR MH- 2058-STATIONERY AND PRINTING		17971896	4413563	22385459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	2244397	85968	2330365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2244397	95968	2340365
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA		20216293	4509531	24725824
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2058-STATIONERY AND PRINTING				
	001-DIRECTION AND ADMINISTRATION	19374085	3915145	23289230
	103-GOVERNMENT PRESSES	13170252	4655731	17825983
	104-COST OF PRINTING BY OTHER SOURCES	1692162	321098	2013260
	800-OTHER EXPENDITURE	1978880	438002	2416882
TOTAL FOR MH- 2058-STATIONERY AND PRINTING		36215379	9329976	45545355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1055991	140121	1196112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1055991	140121	1196112
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH		37271370	9470097	46741467
TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB		63487155	14778247	78265402
TOTAL FOR DEPT- PRINTING AND STATIONERY		63487155	14778247	78265402
Dept- PROSECUTION AND LITIGATION				
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	12352579	2998175	15350754
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		12352579	2998175	15350754
TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA		12352579	2998175	15350754
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	12499557	2928987	15428544
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12499557	2928987	15428544
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR	12499557	2928987	15428544
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	0	293263	293263
	114-LEGAL ADVISORS AND COUNSELS	4453097	1103503	5556600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4453097	1396766	5849863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA	4454983	1396766	5851749
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	665970	0	665970
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	665970	0	665970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	253750	0	253750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263750	0	263750
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN	929720	0	929720
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	0	157832	157832
	114-LEGAL ADVISORS AND COUNSELS	5747018	1544566	7291584
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5747018	1702398	7449416
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	5747018	1702398	7449416
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	7249349	1550069	8799418

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7249349	1550069	8799418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	207564	0	207564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207564	0	207564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	7456913	1550069	9006982
DDO- DISTRICT ATTORNEY FEROPUR FEROPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	97744	0	97744
	114-LEGAL ADVISORS AND COUNSELS	6522595	1699445	8222040
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6620339	1699445	8319784
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROPUR FEROPUR	6620339	1699445	8319784
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	293280	0	293280
	114-LEGAL ADVISORS AND COUNSELS	7954199	1872628	9826827
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8247479	1872628	10120107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30439	0	30439
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30439	0	30439
	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	8277918	1872628	10150546
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	5653346	1659136	7312482
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5653346	1659136	7312482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	255351	0	255351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255351	0	255351
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	5908697	1659136	7567833
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	15223285	3705228	18928513
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15223285	3705228	18928513
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR	15223285	3705228	18928513

DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	6015393	1406975	7422368
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6015393	1406975	7422368
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	101748	33916	135664
	115-LEAVE ENCASHMENT BENEFITS	1010815	0	1010815
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1112563	33916	1146479
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	7127956	1440891	8568847
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	19679878	5265378	24945256
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19679878	5265378	24945256
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	212258	26205	238463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212258	26205	238463
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	19892136	5291583	25183719
DDO- DISTRICT ATTORNEY MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	3899938	1049563	4949501
	119-LEGAL AID SERVICES	3700	0	3700
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3903638	1049563	4953201
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	3903638	1049563	4953201
DDO- DISTRICT ATTORNEY MOGA MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	6805837	1601063	8406900
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6805837	1601063	8406900
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA	6805837	1601063	8406900
DDO- DISTRICT ATTORNEY PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	20289417	5038645	25328062
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	20289417	5038645	25328062

TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		20289417	5038645	25328062
DDO- DISTRICT ATTORNEY ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	7159070	1894861	9053931
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7159070	1894861	9053931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	35430	35430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35430	35430
TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		7159070	1930291	9089361
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	15164932	3410431	18575363
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15164932	3410431	18575363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	244931	244931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	244931	244931
TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR		15164932	3655362	18820294
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	13537997	3152068	16690065
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13537997	3152068	16690065
TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI		13537997	3152068	16690065
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	3838028	871520	4709548
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3838028	871520	4709548
TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR		3838028	871520	4709548
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	5477142	1365302	6842444
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5477142	1365302	6842444
TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR		5477142	1365302	6842444
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH				

Major Head- 2014-ADMINISTRATION OF JUSTICE

114-LEGAL ADVISORS AND COUNSELS	26116145	6923184	33039329
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	26116145	6923184	33039329
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	26116145	6923184	33039329
TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	208783307	51832304	260615611
TOTAL FOR DEPT- PROSECUTION AND LITIGATION	208783307	51832304	260615611

Dept- PUBLIC INSTRUCTIONS (COLLEGES)

CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI

DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2021452	0	2021452
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	124449944	30365881	154815825
112-PRADHAN MANTRI POSHAN SHAKTI NIRMAN	597568000	0	597568000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	118949271	14289825	133239096
TOTAL FOR MH- 2202-GENERAL EDUCATION	842988667	44655706	887644373

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	3219980	7850936	11070916
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3219980	7850936	11070916
TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	846208647	52506642	898715289

DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	685223600	1440259	686663859
109-GOVERNMENT SECONDARY SCHOOLS	18842316	1080000	19922316
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	885286051	0	885286051
TOTAL FOR MH- 2202-GENERAL EDUCATION	1589351967	2520259	1591872226

TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		1589351967	2520259	1591872226
TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI		2435560614	55026901	2490587515
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	434053	434053
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	434053	434053
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	20400000	56403997	76803997
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9600000	33532800	43132800
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		30000000	89936797	119936797
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT		30000000	90370850	120370850
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1963607	635345	2598952
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1963607	635345	2598952
TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR		1963607	635345	2598952
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2721810	1552396	4274206
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2721810	1552396	4274206
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	66572	0	66572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66572	0	66572
TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR		2788382	1552396	4340778
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				

	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2365562	471200	2836762
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2365562	471200	2836762
TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR		2365562	471200	2836762
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3198337	848368	4046705
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3198337	848368	4046705
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR		3198337	1048368	4246705
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	8758039	2373579	11131618
	102-ASSISTANCE TO UNIVERSITIES	1433989498	365125000	1799114498
	103-GOVERNMENT COLLEGES AND INSTITUTES	91167935	22649548	113817483
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	739461994	140555782	880017776
	800-OTHER EXPENDITURE	0	50000000	50000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2273377466	580703909	2854081375
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI		2273377466	580703909	2854081375
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20706737	5244425	25951162
TOTAL FOR MH- 2202-GENERAL EDUCATION		20706737	5244425	25951162
TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA		20706737	5244425	25951162
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	7083190	2493374	9576564
TOTAL FOR MH- 2202-GENERAL EDUCATION		7083190	2493374	9576564
TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO- EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI		7083190	2493374	9576564
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2139981	1565370	3705351
TOTAL FOR MH- 2202-GENERAL EDUCATION		2139981	1565370	3705351
TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA		2139981	1565370	3705351
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	982739	509606	1492345
TOTAL FOR MH- 2202-GENERAL EDUCATION		982739	509606	1492345
TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		982739	509606	1492345
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	186364	0	186364
TOTAL FOR MH- 2202-GENERAL EDUCATION		186364	0	186364
TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		186364	0	186364
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	355298	0	355298
TOTAL FOR MH- 2202-GENERAL EDUCATION		355298	0	355298
TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT		355298	0	355298
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FERROZEPUR Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	3141584	556411	3697995
TOTAL FOR MH- 2202-GENERAL EDUCATION		3141584	556411	3697995
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, FAZILKA FEROZEPUR		3141584	556411	3697995
DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11276559	2921913	14198472
TOTAL FOR MH- 2202-GENERAL EDUCATION		11276559	2921913	14198472
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR		11276559	2921913	14198472
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	5530182	1366695	6896877
	109-GOVERNMENT SECONDARY SCHOOLS	6568518	1642476	8210994
TOTAL FOR MH- 2202-GENERAL EDUCATION		12098700	3009171	15107871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30458	0	30458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30458	0	30458
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR		12129158	3009171	15138329
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	12566521	3478088	16044609
TOTAL FOR MH- 2202-GENERAL EDUCATION		12566521	3478088	16044609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35030	70030	105060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35030	70030	105060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		12601551	3548118	16149669
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	0	1188346	1188346
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1188346	1188346
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN	0	1188346	1188346
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	8135850	2150889	10286739
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8135850	2150889	10286739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	63440	28402	91842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63440	28402	91842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA	8199290	2179291	10378581
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	26143672	5976545	32120217
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26143672	5976545	32120217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	165908	6124	172032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165908	6124	172032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA	26309580	5982669	32292249
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28213049	6848760	35061809
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28213049	6848760	35061809
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	28213049	6848760	35061809
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	26903847	7952806	34856653
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26903847	7952806	34856653

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	82992	117097	200089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82992	117097	200089
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR	26986839	8069903	35056742
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	24669068	5943818	30612886
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24669068	5943818	30612886
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA	24669068	5943818	30612886
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2605	0	2605
	104-GRATUITIES	31562	0	31562
	115-LEAVE ENCASHMENT BENEFITS	5986915	518880	6505795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6021082	518880	6539962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	145256	37209	182465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145256	37209	182465
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA	6166338	556089	6722427
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1538327	152957	1691284
	104-GRATUITIES	2454958	0	2454958
	115-LEAVE ENCASHMENT BENEFITS	3826401	0	3826401
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7819686	152957	7972643

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	18608376	4496727	23105103
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18608376	4496727	23105103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180485	0	180485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180485	0	180485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	26608547	4649684	31258231
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33769	0	33769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33769	0	33769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA	33769	0	33769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2994471	848499	3842970
	109-GOVERNMENT SECONDARY SCHOOLS	1821758	0	1821758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4816229	848499	5664728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35804	0	35804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35804	0	35804
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT	4852033	848499	5700532
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	6058208	1505625	7563833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6058208	1505625	7563833
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR	6058208	1505625	7563833
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	5198078	1348289	6546367
TOTAL FOR MH- 2202-GENERAL EDUCATION		5198078	1348289	6546367
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		5198078	1348289	6546367
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12977974	3272934	16250908
TOTAL FOR MH- 2202-GENERAL EDUCATION		12977974	3272934	16250908
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		12977974	3272934	16250908
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2495640	914946	3410586
TOTAL FOR MH- 2202-GENERAL EDUCATION		2495640	914946	3410586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10750	0	10750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10750	0	10750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA		2506390	914946	3421336
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13321080	3247770	16568850
TOTAL FOR MH- 2202-GENERAL EDUCATION		13321080	3247770	16568850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA		13321080	3247770	16568850
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3611005	947001	4558006
TOTAL FOR MH- 2202-GENERAL EDUCATION		3611005	947001	4558006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA		3611005	947001	4558006
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION				

		103-GOVERNMENT COLLEGES AND INSTITUTES	10603082	2401828	13004910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10603082	2401828	13004910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR		10603082	2401828	13004910
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	11293086	2723300	14016386
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11293086	2723300	14016386
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	54481	54481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	54481	54481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR		11293086	2777781	14070867
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	6277133	2036359	8313492
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6277133	2036359	8313492
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR		6277133	2036359	8313492
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	2519319	310632	2829951
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2519319	310632	2829951
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	13570	15315	28885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13570	15315	28885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		2532889	325947	2858836
DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	11307565	2797537	14105102
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11307565	2797537	14105102

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR	11307565	2797537	14105102
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	11719235	2794345	14513580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11719235	2794345	14513580
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA	11719235	2794345	14513580
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	11307757	2238953	13546710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11307757	2238953	13546710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA	11307757	2238953	13546710
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	5376136	1654652	7030788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5376136	1654652	7030788
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA	5376136	1654652	7030788
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4077158	2737501	6814659
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4077158	2737501	6814659
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR	4077158	2737501	6814659
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	12569393	3200529	15769922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12569393	3200529	15769922
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	12569393	3200529	15769922
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES 265056 132528 397584

104-GRATUITIES 0 1800000 1800000

115-LEAVE ENCASHMENT BENEFITS 6983223 0 6983223

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 7248279 1932528 9180807

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

31470173 7602762 39072935

TOTAL FOR MH- 2202-GENERAL EDUCATION 31470173 7602762 39072935

TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI 38718452 9535290 48253742

DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

2995159 0 2995159

TOTAL FOR MH- 2202-GENERAL EDUCATION 2995159 0 2995159

TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA,
LUDHIANA LUDHIANA 2995159 0 2995159

DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

7935116 1832744 9767860

TOTAL FOR MH- 2202-GENERAL EDUCATION 7935116 1832744 9767860

TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA 7935116 1832744 9767860

DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

26049797 6464042 32513839

TOTAL FOR MH- 2202-GENERAL EDUCATION 26049797 6464042 32513839

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 265274 0 265274

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 265274 0 265274

TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA 26315071 6464042 32779113

DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

4662824 1397720 6060544

TOTAL FOR MH- 2202-GENERAL EDUCATION

4662824 1397720 6060544

TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR

4662824 1397720 6060544

DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1044798 0 1044798

TOTAL FOR MH- 2202-GENERAL EDUCATION

1044798 0 1044798

TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT

1044798 0 1044798

DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT
SECONDARY SCHOOLS

32235 131604 163839

TOTAL FOR MH- 2202-GENERAL EDUCATION

32235 131604 163839

TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR

32235 131604 163839

DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

2230007 893807 3123814

TOTAL FOR MH- 2202-GENERAL EDUCATION

2230007 893807 3123814

TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA

2230007 893807 3123814

DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

2246281 23520 2269801

TOTAL FOR MH- 2202-GENERAL EDUCATION

2246281 23520 2269801

TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH
FATEHGARH SAHIB

2246281 23520 2269801

DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	7828629	1911164	9739793
TOTAL FOR MH- 2202-GENERAL EDUCATION		7828629	1911164	9739793
TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		7828629	1911164	9739793
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	273004	136502	409506
	115-LEAVE ENCASHMENT BENEFITS	1444888	0	1444888
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1717892	136502	1854394
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	8899320	2312258	11211578
TOTAL FOR MH- 2202-GENERAL EDUCATION		8899320	2312258	11211578
TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		10617212	2448760	13065972
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4069407	811733	4881140
TOTAL FOR MH- 2202-GENERAL EDUCATION		4069407	811733	4881140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30919	0	30919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30919	0	30919
TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR		4100326	811733	4912059
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3354722	1030504	4385226
TOTAL FOR MH- 2202-GENERAL EDUCATION		3354722	1030504	4385226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	108644	45761	154405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108644	45761	154405
TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA		3463366	1076265	4539631

DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

4261356 2419660 6681016

TOTAL FOR MH- 2202-GENERAL EDUCATION

4261356 2419660 6681016

TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT

4261356 2419660 6681016

DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION

10129329 0 10129329

203-UNIVERSITY AND HIGHER
EDUCATION

57090 0 57090

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

11419515 0 11419515

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

21605934 0 21605934

TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN,
ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB

21605934 0 21605934

DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR
ROOPNAGAR

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

3953074 1032932 4986006

TOTAL FOR MH- 2202-GENERAL EDUCATION

3953074 1032932 4986006

TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT
COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH
(MUNNE), ROPAR ROOPNAGAR

3953074 1032932 4986006

DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION

2296127 541032 2837159

TOTAL FOR MH- 2202-GENERAL EDUCATION

2296127 541032 2837159

TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR,
PUNJAB

2296127 541032 2837159

TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH

2811577164 795619785 3607196949

CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB

DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	452136	113496	565632
TOTAL FOR MH- 2202-GENERAL EDUCATION	452136	113496	565632
TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI	452136	113496	565632

DDO- B.P.E.O KALANOUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	580165	359540	939705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	580165	359540	939705
TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR	580165	359540	939705

DDO- B.P.E.O. NATHANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	263050550	66050758	329101308
104-INSPECTION	707848	176962	884810
109-GOVERNMENT SECONDARY SCHOOLS	4051876	0	4051876
TOTAL FOR MH- 2202-GENERAL EDUCATION	267810274	66227720	334037994

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	231055	120486	351541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	231055	120486	351541
TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	268041329	66348206	334389535

DDO- B.P.E.O. SHERPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	60368097	26351130	86719227
103-GOVERNMENT COLLEGES AND INSTITUTES	698192	0	698192
104-INSPECTION	325220	80318	405538
109-GOVERNMENT SECONDARY SCHOOLS	52015574	28925157	80940731
TOTAL FOR MH- 2202-GENERAL EDUCATION	113407083	55356605	168763688
TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	113407083	55356605	168763688

DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA

Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	64037885	16154850	80192735
	104-INSPECTION	951078	229982	1181060
TOTAL FOR MH- 2202-GENERAL EDUCATION		64988963	16384832	81373795
TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		64988963	16384832	81373795
DDO- B.P.E.O. B.P.E.O. , BATALA -II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	76591946	18651794	95243740
	104-INSPECTION	634784	158696	793480
TOTAL FOR MH- 2202-GENERAL EDUCATION		77226730	18810490	96037220
TOTAL FOR DDO- B.P.E.O. B.P.E.O. , BATALA -II GURDASPUR		77226730	18810490	96037220
DDO- B.P.E.O. B.P.E.O. , DHARKALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	164644	0	164644
TOTAL FOR MH- 2202-GENERAL EDUCATION		164644	0	164644
TOTAL FOR DDO- B.P.E.O. B.P.E.O. , DHARKALAN GURDASPUR		164644	0	164644
DDO- B.P.E.O. B.P.E.O. , SRI HARGOBINDPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	36829791	9228359	46058150
	104-INSPECTION	951238	234016	1185254
TOTAL FOR MH- 2202-GENERAL EDUCATION		37781029	9462375	47243404
TOTAL FOR DDO- B.P.E.O. B.P.E.O. , SRI HARGOBINDPUR GURDASPUR		37781029	9462375	47243404
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	33587505	8220300	41807805
	104-INSPECTION	394742	95066	489808
TOTAL FOR MH- 2202-GENERAL EDUCATION		33982247	8315366	42297613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141206	0	141206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141206	0	141206
TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR		34123453	8315366	42438819
DDO- B.P.E.O. TALWANDI-SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	80744499	20035835	100780334
	104-INSPECTION	436532	113228	549760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81181031	20149063	101330094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	478972	98223	577195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478972	98223	577195
	TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA	81660003	20247286	101907289
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	205382	45400	250782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205382	45400	250782
	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR	205382	45400	250782
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	426962708	101816346	528779054
	104-INSPECTION	5219166	1394696	6613862
	109-GOVERNMENT SECONDARY SCHOOLS	386032	1157903	1543935
	TOTAL FOR MH- 2202-GENERAL EDUCATION	432567906	104368945	536936851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	544616	0	544616
	200-OTHER PROGRAMMES	229617	0	229617
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774233	0	774233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR	433342139	104368945	537711084
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	69799146	17457950	87257096
	104-INSPECTION	20563	0	20563
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69819709	17457950	87277659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142820	34580	177400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142820	34580	177400

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR		69962529	17492530	87455059
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	101626738	25854053	127480791
	104-INSPECTION	562267	129715	691982
TOTAL FOR MH- 2202-GENERAL EDUCATION		102189005	25983768	128172773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	301075	177680	478755
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301075	177680	478755
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR		102490080	26161448	128651528
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8564250	2171316	10735566
TOTAL FOR MH- 2202-GENERAL EDUCATION		8564250	2171316	10735566
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR		8564250	2171316	10735566
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	69484500	17475949	86960449
	104-INSPECTION	930320	227652	1157972
TOTAL FOR MH- 2202-GENERAL EDUCATION		70414820	17703601	88118421
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI		70414820	17703601	88118421
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8590570	0	8590570
TOTAL FOR MH- 2202-GENERAL EDUCATION		8590570	0	8590570
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	294374	0	294374
	200-OTHER PROGRAMMES	85104	0	85104

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379478	0	379478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	46353534	11360604	57714138
	104-INSPECTION	595890	133000	728890
	109-GOVERNMENT SECONDARY SCHOOLS	42000	126000	168000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46991424	11619604	58611028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	866280	0	866280
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	866280	0	866280
	200-OTHER PROGRAMMES	153871	396626	550497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1020151	396626	1416777
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR	48011575	12016230	60027805
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	55385815	14404410	69790225
	104-INSPECTION	203672	52378	256050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	55589487	14456788	70046275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	215816	0	215816
	200-OTHER PROGRAMMES	301061	0	301061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516877	0	516877
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	56106364	14456788	70563152
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16238	0	16238
	200-OTHER PROGRAMMES	124600	0	124600

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140838	0	140838
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	140838	0	140838
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	53657276	13034666	66691942
	104-INSPECTION	612536	150426	762962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54269812	13185092	67454904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41747	0	41747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41747	0	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR	54311559	13185092	67496651
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	64174470	16011006	80185476
	104-INSPECTION	539768	134942	674710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64714238	16145948	80860186
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	202671	0	202671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202671	0	202671
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR	64916909	16145948	81062857
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	63274102	15789938	79064040
	104-INSPECTION	779016	194754	973770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64053118	15984692	80037810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179807	0	179807
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	64232925	15984692	80217617

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142472	0	142472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142472	0	142472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	63087354	15696899	78784253
	104-INSPECTION	729672	182418	912090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63817026	15879317	79696343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	107788	0	107788
	200-OTHER PROGRAMMES	369805	0	369805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	477593	0	477593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	64294619	15879317	80173936
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	57886984	14835696	72722680
	104-INSPECTION	799760	200754	1000514
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58686744	15036450	73723194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30795	0	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30795	0	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR	58717539	15036450	73753989
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	39636423	9922439	49558862
	104-INSPECTION	199972	50118	250090
	109-GOVERNMENT SECONDARY SCHOOLS	42000	120000	162000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	39878395	10092557	49970952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	193421	189194	382615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193421	189194	382615
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	40071816	10281751	50353567
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	37600391	9198786	46799177
	104-INSPECTION	842184	210546	1052730
	109-GOVERNMENT SECONDARY SCHOOLS	42000	126000	168000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38484575	9535332	48019907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	225000	0	225000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225000	0	225000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR	38709575	9535332	48244907
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	79864101	19815050	99679151
	104-INSPECTION	949922	234464	1184386
	109-GOVERNMENT SECONDARY SCHOOLS	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80814023	20054514	100868537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR	80870801	20054514	100925315
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2900	0	2900

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2900	0	2900
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA	2900	0	2900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	183698	2075158	2258856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	183698	2075158	2258856
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	183698	2075158	2258856
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	56447253	14283823	70731076
	104-INSPECTION	608702	150968	759670
	109-GOVERNMENT SECONDARY SCHOOLS	126914	58603	185517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57182869	14493394	71676263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	307676	0	307676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307676	0	307676
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR	57490545	14493394	71983939
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	70573023	17627459	88200482
	104-INSPECTION	717328	179332	896660
	109-GOVERNMENT SECONDARY SCHOOLS	0	387866	387866
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	780500	0	780500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72070851	18194657	90265508
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR	72070851	18194657	90265508

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	236533811	60849621	297383432
104-INSPECTION	2044865	477572	2522437

TOTAL FOR MH- 2202-GENERAL EDUCATION	238578676	61327193	299905869
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION

OFFICER,SHAINA BARNALA	238578676	61327193	299905869
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DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	47742309	11791499	59533808
104-INSPECTION	893186	184848	1078034

109-GOVERNMENT SECONDARY SCHOOLS	451200	0	451200
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TOTAL FOR MH- 2202-GENERAL EDUCATION	49086695	11976347	61063042
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	127974	127957	255931
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127974	127957	255931
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR	49214669	12104304	61318973
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DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	47602045	11819974	59422019
104-INSPECTION	803315	185222	988537

TOTAL FOR MH- 2202-GENERAL EDUCATION	48405360	12005196	60410556
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	129248	0	129248
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129248	0	129248
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR	48534608	12005196	60539804
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DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	73742925	15382096	89125021
104-INSPECTION	1114782	174842	1289624

TOTAL FOR MH- 2202-GENERAL EDUCATION	74857707	15556938	90414645
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	74857707	15556938	90414645
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DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	67238949	17092017	84330966
104-INSPECTION	891880	213316	1105196
TOTAL FOR MH- 2202-GENERAL EDUCATION	68130829	17305333	85436162
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR	68130829	17305333	85436162

DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	42776524	10695202	53471726
104-INSPECTION	11944	2986	14930
TOTAL FOR MH- 2202-GENERAL EDUCATION	42788468	10698188	53486656
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	42788468	10698188	53486656

DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	279817	135874	415691
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	279817	135874	415691
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	279817	135874	415691

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	106978409	24197918	131176327
104-INSPECTION	782928	195732	978660
TOTAL FOR MH- 2202-GENERAL EDUCATION	107761337	24393650	132154987
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	107761337	24393650	132154987

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	157902078	32247375	190149453
104-INSPECTION	703634	178130	881764
TOTAL FOR MH- 2202-GENERAL EDUCATION	158605712	32425505	191031217
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	158605712	32425505	191031217

DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	76678968	19376060	96055028
104-INSPECTION	559200	139800	699000

	109-GOVERNMENT SECONDARY SCHOOLS	226882	815360	1042242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77465050	20331220	97796270
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	77465050	20331220	97796270
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	90000103	22358279	112358382
	104-INSPECTION	567691	186197	753888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90567794	22544476	113112270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	524044	491809	1015853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	524044	491809	1015853
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA	91091838	23036285	114128123
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	56030742	13813269	69844011
	104-INSPECTION	1058715	254108	1312823
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57089457	14067377	71156834
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR	57089457	14067377	71156834
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	46607869	12665681	59273550
	104-INSPECTION	569842	130482	700324
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47177711	12796163	59973874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	409509	409509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	409509	409509
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR	47177711	13205672	60383383
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA	29200	0	29200

DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	28690799	7095484	35786283
104-INSPECTION	1077482	269700	1347182
109-GOVERNMENT SECONDARY SCHOOLS	24000	72000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION	29792281	7437184	37229465

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	157485	0	157485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157485	0	157485
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	29949766	7437184	37386950

DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	45463934	11455896	56919830
104-INSPECTION	527612	133000	660612
TOTAL FOR MH- 2202-GENERAL EDUCATION	45991546	11588896	57580442
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	45991546	11588896	57580442

DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	47329878	11838068	59167946
TOTAL FOR MH- 2202-GENERAL EDUCATION	47329878	11838068	59167946
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	47329878	11838068	59167946

DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	772542	0	772542
TOTAL FOR MH- 2202-GENERAL EDUCATION	772542	0	772542
TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA	772542	0	772542

DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4177180	1216660	5393840
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TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4177180	1216660	5393840
TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA	4177180	1216660	5393840
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4489608	1120783	5610391
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4489608	1120783	5610391
TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	4489608	1120783	5610391
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6219101	996180	7215281
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6219101	996180	7215281
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	13612	0	13612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13612	0	13612
TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	6232713	996180	7228893
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3232737	688843	3921580
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3232737	688843	3921580
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	13765	0	13765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13765	0	13765
TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA	3246502	688843	3935345
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	230028	280212	510240
TOTAL FOR MH- 2202-GENERAL EDUCATION	230028	280212	510240
TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA	230028	280212	510240

DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	6645182	1685258	8330440
101-GOVERNMENT PRIMARY SCHOOLS	0	198000	198000
109-GOVERNMENT SECONDARY SCHOOLS	8900811	3520569	12421380
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1591264	6074409	7665673
TOTAL FOR MH- 2202-GENERAL EDUCATION	17137257	11478236	28615493
TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	17137257	11478236	28615493

DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	168582	213683	382265
TOTAL FOR MH- 2202-GENERAL EDUCATION	168582	213683	382265

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	282176	0	282176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282176	0	282176
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI	450758	213683	664441

DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	3743427	909960	4653387
TOTAL FOR MH- 2202-GENERAL EDUCATION	3743427	909960	4653387
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	3743427	909960	4653387

DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	3201427	814940	4016367
109-GOVERNMENT SECONDARY SCHOOLS	0	24920	24920
TOTAL FOR MH- 2202-GENERAL EDUCATION	3201427	839860	4041287

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	432857	62537	495394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432857	62537	495394

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION	55103742	4691559	59795301
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5976548	5976548

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	55103742	10668107	65771849
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	58738026	11570504	70308530

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION	16257636	8982447	25240083
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18328392	10126553	28454945

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	34586028	19109000	53695028
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	34586028	19109000	53695028

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10402500	0	10402500
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10413500	0	10413500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	10413500	0	10413500

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524900	0	1524900

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	5517705	1263332	6781037
TOTAL FOR MH- 2202-GENERAL EDUCATION	5517705	1263332	6781037

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1499728	0	1499728
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1499728	0	1499728

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR	8542333	1263332	9805665
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	334344	0	334344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334344	0	334344
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	334344	0	334344
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	515450	1000	516450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515450	1000	516450
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	515450	1000	516450
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	116541	0	116541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116541	0	116541
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR	116541	0	116541
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
001-DIRECTION AND ADMINISTRATION	3953365	1014828	4968193
101-GOVERNMENT PRIMARY SCHOOLS	0	1208400	1208400
TOTAL FOR MH- 2202-GENERAL EDUCATION	3953365	2223228	6176593
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	4826910	2223228	7050138
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	873545	0	873545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	873545	0	873545
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	4826910	2223228	7050138
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	188064	47016	235080
	104-GRATUITIES	1474515	0	1474515
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1662579	47016	1709595
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1924227	578207	2502434
	101-GOVERNMENT PRIMARY SCHOOLS	0	3173400	3173400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1924227	3751607	5675834
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1119256	31300	1150556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1119256	31300	1150556
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR	4706062	3829923	8535985
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	5317677	754849	6072526
	101-GOVERNMENT PRIMARY SCHOOLS	0	1192872	1192872
	109-GOVERNMENT SECONDARY SCHOOLS	12484639	4418918	16903557
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17802316	6366639	24168955
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	17802316	6366639	24168955
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	902365	7403165	8305530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	902365	7403165	8305530
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR	902365	7403165	8305530
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA				

Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	2226050	418352	2644402
	104-INSPECTION	12588	0	12588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2238638	418352	2656990
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	9205681	1386688	10592369
	203-UNIVERSITY AND HIGHER EDUCATION	2168736	167280	2336016
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10378219	1563312	11941531
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21752636	3117280	24869916
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA	23991274	3535632	27526906
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	712640	0	712640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	712640	0	712640
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	5053615	1247687	6301302
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	680715	182551	863266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5734330	1430238	7164568
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR	6446970	1430238	7877208
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98315	0	98315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98315	0	98315
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	98315	0	98315
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	380022	0	380022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380022	0	380022

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR		380022	0	380022
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
001-DIRECTION AND ADMINISTRATION		2709364	627572	3336936
101-GOVERNMENT PRIMARY SCHOOLS		204430	55390	259820
TOTAL FOR MH- 2202-GENERAL EDUCATION		2913794	682962	3596756
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
202-SECONDARY EDUCATION		4066906	23633780	27700686
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	26644045	26644045
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4066906	50277825	54344731
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN		6980700	50960787	57941487
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		9100500	0	9100500
200-OTHER PROGRAMMES		0	268828	268828
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5424000	0	5424000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14524500	268828	14793328
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR		14524500	268828	14793328
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
001-DIRECTION AND ADMINISTRATION		5286986	1278770	6565756
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS		199969	0	199969
TOTAL FOR MH- 2202-GENERAL EDUCATION		5486955	1278770	6765725
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR		5486955	1278770	6765725
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
001-DIRECTION AND ADMINISTRATION		6750722	1530154	8280876

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6750722	1530154	8280876
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	6750722	1530154	8280876
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	10860232	2474760	13334992
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	121152	0	121152
	109-GOVERNMENT SECONDARY SCHOOLS	38049377	26489478	64538855
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1419187	0	1419187
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50449948	28964238	79414186
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130002	94649	224651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130002	94649	224651
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA	50579950	29058887	79638837
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1909437	474124	2383561
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	923428	0	923428
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2832865	474124	3306989
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	3867892	1900468	5768360
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4360550	2142532	6503082
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	8228442	4043000	12271442
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB	11061307	4517124	15578431
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	5184978	990365	6175343

	109-GOVERNMENT SECONDARY SCHOOLS	4027483	5714797	9742280
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1945130	0	1945130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11157591	6705162	17862753
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR	11157591	6705162	17862753
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	119866	9709166	9829032
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	135134	10945834	11080968
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	255000	20655000	20910000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	255000	20655000	20910000
DDO- DISTRICT EDUCATION OFFICER(P) FEROPUR FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	2557541	616712	3174253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2557541	616712	3174253
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROPUR FEROPUR	2557541	616712	3174253
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3869451	949994	4819445
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3869451	949994	4819445
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA	3869451	949994	4819445
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4749027	1120378	5869405
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4749027	1120378	5869405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	135721	15300	151021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135721	15300	151021
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	8623662	8623662

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8712361	8712361
	800-OTHER EXPENDITURE	70573756	3500	70577256
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	70573756	17339523	87913279
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR	75458504	18475201	93933705
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	8758222	2009808	10768030
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	181371	189648	371019
	109-GOVERNMENT SECONDARY SCHOOLS	13640045	7370766	21010811
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2629379	8215054	10844433
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25209017	17785276	42994293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126547	0	126547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126547	0	126547
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	40079620	23113032	63192652
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	45449584	26056958	71506542
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	85529204	49169990	134699194
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	110864768	66955266	177820034
DDO- DISTRICT INSTITUTE & TRAINING RAM PURA LALLION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	0	4982578	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	4982578	4982578
	TOTAL FOR DDO- DISTRICT INSTITUTE & TRAINING RAM PURA LALLION JALANDHAR	0	4982578	4982578
DDO- DISTT. EDUCATION OFFICER(S) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	9731398	2254574	11985972

	109-GOVERNMENT SECONDARY SCHOOLS	10364402	2652599	13017001
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2081553	0	2081553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22177353	4907173	27084526
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER(S) JALANDHAR JALANDHAR	22177353	4907173	27084526
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2725925	745476	3471401
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2725925	745476	3471401
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	2725925	745476	3471401
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4624931	735748	5360679
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4624931	735748	5360679
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	4624931	735748	5360679
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3601486	691737	4293223
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3601486	691737	4293223
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	3601486	691737	4293223
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALLA AMARPURA MALERKOTLA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2467559	0	2467559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2467559	0	2467559
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4213592	576802	4790394
TOTAL FOR MH- 2202-GENERAL EDUCATION		4213592	576802	4790394
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR		4213592	576802	4790394
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2547128	654054	3201182
TOTAL FOR MH- 2202-GENERAL EDUCATION		2547128	654054	3201182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		2547128	654054	3201182
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2030346	501290	2531636
TOTAL FOR MH- 2202-GENERAL EDUCATION		2030346	501290	2531636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN		2030346	501290	2531636
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3708611	319619	4028230
TOTAL FOR MH- 2202-GENERAL EDUCATION		3708611	319619	4028230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI		3708611	319619	4028230
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4206834	769784	4976618
TOTAL FOR MH- 2202-GENERAL EDUCATION		4206834	769784	4976618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL		4206834	769784	4976618
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2379246	441110	2820356

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2379246	441110	2820356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	2379246	441110	2820356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2124185	531554	2655739
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2124185	531554	2655739
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR	2124185	531554	2655739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	154220	0	154220
	109-GOVERNMENT SECONDARY SCHOOLS	1350514	799716	2150230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1504734	799716	2304450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR	1504734	799716	2304450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1927698	338196	2265894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1927698	338196	2265894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	1927698	338196	2265894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	570188	178072	748260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	570188	178072	748260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	570188	178072	748260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2609328	429688	3039016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2609328	429688	3039016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI	2609328	429688	3039016

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2691412	675030	3366442
TOTAL FOR MH- 2202-GENERAL EDUCATION	2691412	675030	3366442
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO	2691412	675030	3366442

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	846706	141600	988306
TOTAL FOR MH- 2202-GENERAL EDUCATION	846706	141600	988306
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID	846706	141600	988306

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	2400	0	2400
109-GOVERNMENT SECONDARY SCHOOLS	3703508	906068	4609576
TOTAL FOR MH- 2202-GENERAL EDUCATION	3705908	906068	4611976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU	3705908	906068	4611976

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2641441	2012478	4653919
TOTAL FOR MH- 2202-GENERAL EDUCATION	2641441	2012478	4653919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER	2641441	2012478	4653919

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2348262	586864	2935126
TOTAL FOR MH- 2202-GENERAL EDUCATION	2348262	586864	2935126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA	2348262	586864	2935126

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3410124	1137083	4547207
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3410124	1137083	4547207
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL	3410124	1137083	4547207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2848292	572190	3420482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2848292	572190	3420482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR	2848292	572190	3420482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2461291	1232270	3693561
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2461291	1232270	3693561
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN	2461291	1232270	3693561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1982036	496854	2478890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1982036	496854	2478890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE	1982036	496854	2478890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2826938	711557	3538495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2826938	711557	3538495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	2826938	711557	3538495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1815620	460492	2276112

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1815620	460492	2276112
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS	1815620	460492	2276112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3049894	766842	3816736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3049894	766842	3816736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	3049894	766842	3816736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13130901	1628302	14759203
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13130901	1628302	14759203
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ	13130901	1628302	14759203
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2545920	632418	3178338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2545920	632418	3178338
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN	2545920	632418	3178338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1704443	373062	2077505
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1704443	373062	2077505
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH	1704443	373062	2077505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5394084	1313482	6707566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5394084	1313482	6707566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR	5394084	1313482	6707566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2464268 626352 3090620

TOTAL FOR MH- 2202-GENERAL EDUCATION

2464268 626352 3090620

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA

2464268 626352 3090620

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

0 77982 77982

109-GOVERNMENT SECONDARY
SCHOOLS

2871966 709982 3581948

TOTAL FOR MH- 2202-GENERAL EDUCATION

2871966 787964 3659930

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT

2871966 787964 3659930

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3957874 1896614 5854488

TOTAL FOR MH- 2202-GENERAL EDUCATION

3957874 1896614 5854488

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA

3957874 1896614 5854488

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3259438 690416 3949854

TOTAL FOR MH- 2202-GENERAL EDUCATION

3259438 690416 3949854

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL

3259438 690416 3949854

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS

0 4240200 4240200

103-GOVERNMENT COLLEGES AND
INSTITUTES

61215 0 61215

109-GOVERNMENT SECONDARY
SCHOOLS

11511814 2194009 13705823

TOTAL FOR MH- 2202-GENERAL EDUCATION

11573029 6434209 18007238

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA	11573029	6434209	18007238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3293610	824046	4117656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3293610	824046	4117656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	3293610	824046	4117656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2759824	694742	3454566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2759824	694742	3454566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON	2759824	694742	3454566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1432857	938308	2371165
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1432857	938308	2371165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON	1432857	938308	2371165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1708257	1708257
	109-GOVERNMENT SECONDARY SCHOOLS	4776164	1028694	5804858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4776164	2736951	7513115
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR	4776164	2736951	7513115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2099276	499212	2598488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2099276	499212	2598488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	2099276	499212	2598488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA				

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

82124

0

82124

109-GOVERNMENT SECONDARY
SCHOOLS

9541536

1144502

10686038

TOTAL FOR MH- 2202-GENERAL EDUCATION

9623660

1144502

10768162

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA

9623660

1144502

10768162

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2195499

331284

2526783

TOTAL FOR MH- 2202-GENERAL EDUCATION

2195499

331284

2526783

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL

2195499

331284

2526783

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2430008

466738

2896746

TOTAL FOR MH- 2202-GENERAL EDUCATION

2430008

466738

2896746

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR

2430008

466738

2896746

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2329043

586511

2915554

TOTAL FOR MH- 2202-GENERAL EDUCATION

2329043

586511

2915554

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA

2329043

586511

2915554

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2048522

508658

2557180

TOTAL FOR MH- 2202-GENERAL EDUCATION

2048522

508658

2557180

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL

2048522

508658

2557180

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD

Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	4443176	510002	4953178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4443176	510002	4953178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD		4443176	510002	4953178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2748366	694234	3442600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2748366	694234	3442600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ		2748366	694234	3442600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3748025	953036	4701061
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3748025	953036	4701061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI		3748025	953036	4701061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2502934	627198	3130132
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2502934	627198	3130132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA		2502934	627198	3130132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	181194	806339	987533
	TOTAL FOR MH- 2202-GENERAL EDUCATION		181194	806339	987533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI		181194	806339	987533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3253613	809402	4063015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3253613	809402	4063015

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	3253613	809402	4063015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2401956	606572	3008528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2401956	606572	3008528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	2401956	606572	3008528
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1846538	918968	2765506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1846538	918968	2765506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI	1846538	918968	2765506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2999016	0	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2999016	0	2999016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI	2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3286026	794406	4080432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3286026	794406	4080432
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	3286026	794406	4080432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1835088	460022	2295110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1835088	460022	2295110
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	1835088	460022	2295110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	3144420	871260	4015680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3144420	871260	4015680
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI		3144420	871260	4015680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	946375	237016	1183391
	TOTAL FOR MH- 2202-GENERAL EDUCATION		946375	237016	1183391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		946375	237016	1183391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	90000	0	90000
		109-GOVERNMENT SECONDARY SCHOOLS	1987576	488062	2475638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2077576	488062	2565638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		2077576	488062	2565638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4879695	1309243	6188938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4879695	1309243	6188938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		4879695	1309243	6188938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1331686	265498	1597184

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1331686	265498	1597184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN	1331686	265498	1597184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	298800	298800
	109-GOVERNMENT SECONDARY SCHOOLS	2988797	593094	3581891
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2988797	891894	3880691
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE	2988797	891894	3880691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1899751	461852	2361603
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1899751	461852	2361603
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	1899751	461852	2361603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2029875	485473	2515348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2029875	485473	2515348
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA	2029875	485473	2515348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2036978	501620	2538598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2036978	501620	2538598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR	2036978	501620	2538598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1230634	200090	1430724
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1230634	200090	1430724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL	1230634	200090	1430724

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2153080	603080	2756160
TOTAL FOR MH- 2202-GENERAL EDUCATION		2153080	603080	2756160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR		2153080	603080	2756160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3847295	772139	4619434
TOTAL FOR MH- 2202-GENERAL EDUCATION		3847295	772139	4619434
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		3847295	772139	4619434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3075187	772530	3847717
TOTAL FOR MH- 2202-GENERAL EDUCATION		3075187	772530	3847717
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		3075187	772530	3847717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	670670	958486	1629156
TOTAL FOR MH- 2202-GENERAL EDUCATION		670670	958486	1629156
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		670670	958486	1629156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1194014	271644	1465658
TOTAL FOR MH- 2202-GENERAL EDUCATION		1194014	271644	1465658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA		1194014	271644	1465658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	3151590	787760	3939350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3151590	787760	3939350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH		3151590	787760	3939350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3067090	769572	3836662
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3067090	769572	3836662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA		3067090	769572	3836662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL					
Major Head- 2202-GENERAL EDUCATION					
		104-INSPECTION	119260	0	119260
		109-GOVERNMENT SECONDARY SCHOOLS	3878918	950572	4829490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3998178	950572	4948750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL		3998178	950572	4948750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2876767	710446	3587213
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2876767	710446	3587213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL		2876767	710446	3587213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1901061	473105	2374166
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1901061	473105	2374166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD		1901061	473105	2374166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6258670	1242258	7500928

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6258670	1242258	7500928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	6258670	1242258	7500928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2760238	261040	3021278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2760238	261040	3021278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA	2760238	261040	3021278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4746662	1125236	5871898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4746662	1125236	5871898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	4746662	1125236	5871898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7916384	2199900	10116284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7916384	2199900	10116284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	7916384	2199900	10116284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	118220	0	118220
	109-GOVERNMENT SECONDARY SCHOOLS	3186060	2925296	6111356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3304280	2925296	6229576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	3304280	2925296	6229576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1466724	377806	1844530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1466724	377806	1844530

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN		1466724	377806	1844530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2962906	742216	3705122
TOTAL FOR MH- 2202-GENERAL EDUCATION		2962906	742216	3705122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR		2962906	742216	3705122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	100000	0	100000
	109-GOVERNMENT SECONDARY SCHOOLS	1363320	622652	1985972
TOTAL FOR MH- 2202-GENERAL EDUCATION		1463320	622652	2085972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN		1463320	622652	2085972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9822060	4390488	14212548
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210000000	0	210000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		219822060	4390488	224212548
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA		219822060	4390488	224212548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2080476	515754	2596230
TOTAL FOR MH- 2202-GENERAL EDUCATION		2080476	515754	2596230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN		2080476	515754	2596230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	179284	265562	444846
TOTAL FOR MH- 2202-GENERAL EDUCATION		179284	265562	444846

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		179284	265562	444846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1094690	276234	1370924
TOTAL FOR MH- 2202-GENERAL EDUCATION		1094690	276234	1370924
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		1094690	276234	1370924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	75485	0	75485
	109-GOVERNMENT SECONDARY SCHOOLS	979584	0	979584
TOTAL FOR MH- 2202-GENERAL EDUCATION		1055069	0	1055069
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		1055069	0	1055069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	7482006	402045	7884051
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8434999	0	8434999
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15917005	402045	16319050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA		15917005	402045	16319050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	592567	0	592567
TOTAL FOR MH- 2202-GENERAL EDUCATION		592567	0	592567
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA		592567	0	592567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	30173	0	30173

	109-GOVERNMENT SECONDARY SCHOOLS	2113554	533664	2647218
TOTAL FOR MH- 2202-GENERAL EDUCATION		2143727	533664	2677391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR		2143727	533664	2677391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1839066	460314	2299380
TOTAL FOR MH- 2202-GENERAL EDUCATION		1839066	460314	2299380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA		1839066	460314	2299380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	15532099	9683312	25215411
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17510441	10916688	28427129
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33042540	20600000	53642540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA		33042540	20600000	53642540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1156524	501604	1658128
TOTAL FOR MH- 2202-GENERAL EDUCATION		1156524	501604	1658128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA		1156524	501604	1658128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	575644	0	575644
TOTAL FOR MH- 2202-GENERAL EDUCATION		575644	0	575644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA		575644	0	575644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	1104084	258006	1362090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1104084	258006	1362090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA		1104084	258006	1362090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3489060	884644	4373704
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3489060	884644	4373704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA		3489060	884644	4373704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2839310	722028	3561338
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2839310	722028	3561338
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE		2839310	722028	3561338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6117020	1548661	7665681
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6117020	1548661	7665681
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		6117020	1548661	7665681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4125692	1083228	5208920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4125692	1083228	5208920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR		4125692	1083228	5208920
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3932893	988916	4921809
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3932893	988916	4921809

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN	3932893	988916	4921809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	1678598	413750	2092348
TOTAL FOR MH- 2202-GENERAL EDUCATION	1678598	413750	2092348
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR	1678598	413750	2092348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3438938	620464	4059402
TOTAL FOR MH- 2202-GENERAL EDUCATION	3438938	620464	4059402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI	3438938	620464	4059402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2512272	628980	3141252
TOTAL FOR MH- 2202-GENERAL EDUCATION	2512272	628980	3141252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN	2512272	628980	3141252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2180622	553788	2734410
TOTAL FOR MH- 2202-GENERAL EDUCATION	2180622	553788	2734410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN	2180622	553788	2734410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2233116	462974	2696090
TOTAL FOR MH- 2202-GENERAL EDUCATION	2233116	462974	2696090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	2233116	462974	2696090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	1239532	387897	1627429
TOTAL FOR MH- 2202-GENERAL EDUCATION		1239532	387897	1627429
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALOWAL		1239532	387897	1627429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1901946	481748	2383694
TOTAL FOR MH- 2202-GENERAL EDUCATION		1901946	481748	2383694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN		1901946	481748	2383694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2105546	526744	2632290
TOTAL FOR MH- 2202-GENERAL EDUCATION		2105546	526744	2632290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA		2105546	526744	2632290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1639210	423248	2062458
TOTAL FOR MH- 2202-GENERAL EDUCATION		1639210	423248	2062458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE		1639210	423248	2062458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1631842	407208	2039050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1631842	407208	2039050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA		1631842	407208	2039050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	575138	148622	723760
TOTAL FOR MH- 2202-GENERAL EDUCATION		575138	148622	723760

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR	575138	148622	723760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4043484	1019112	5062596
TOTAL FOR MH- 2202-GENERAL EDUCATION	4043484	1019112	5062596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	4043484	1019112	5062596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	1340065	332990	1673055
TOTAL FOR MH- 2202-GENERAL EDUCATION	1340065	332990	1673055
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE	1340065	332990	1673055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	1458338	279836	1738174
TOTAL FOR MH- 2202-GENERAL EDUCATION	1458338	279836	1738174
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH	1458338	279836	1738174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	1997874	501766	2499640
TOTAL FOR MH- 2202-GENERAL EDUCATION	1997874	501766	2499640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD	1997874	501766	2499640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	4902886	0	4902886
109-GOVERNMENT SECONDARY SCHOOLS	1825510	455710	2281220
TOTAL FOR MH- 2202-GENERAL EDUCATION	6728396	455710	7184106
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	6728396	455710	7184106
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER			

Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1929878	489442	2419320
TOTAL FOR MH- 2202-GENERAL EDUCATION		1929878	489442	2419320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER	1929878	489442	2419320
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1335980	335590	1671570
TOTAL FOR MH- 2202-GENERAL EDUCATION		1335980	335590	1671570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	1335980	335590	1671570
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2712764	733883	3446647
TOTAL FOR MH- 2202-GENERAL EDUCATION		2712764	733883	3446647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK	2712764	733883	3446647
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1844362	462920	2307282
TOTAL FOR MH- 2202-GENERAL EDUCATION		1844362	462920	2307282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI	1844362	462920	2307282
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4963654	1272768	6236422
TOTAL FOR MH- 2202-GENERAL EDUCATION		4963654	1272768	6236422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA	4963654	1272768	6236422
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2648592	664556	3313148

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2648592	664556	3313148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA	2648592	664556	3313148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6716191	1680060	8396251
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6716191	1680060	8396251
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL	6716191	1680060	8396251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2184866	553782	2738648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2184866	553782	2738648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR	2184866	553782	2738648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	29466	29466
	109-GOVERNMENT SECONDARY SCHOOLS	1632722	488066	2120788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1632722	517532	2150254
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN	1632722	517532	2150254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	134130	0	134130
	109-GOVERNMENT SECONDARY SCHOOLS	1002168	48290	1050458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1136298	48290	1184588
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH	1136298	48290	1184588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	346314	346314

	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	346314	346314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR	0	346314	346314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1952894	489126	2442020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1952894	489126	2442020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN	1952894	489126	2442020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	541522	541522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	541522	541522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN	0	541522	541522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	46976	1819218	1866194
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46976	1819218	1866194
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND	46976	1819218	1866194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	134752	0	134752
	109-GOVERNMENT SECONDARY SCHOOLS	1042432	0	1042432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1177184	0	1177184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	1177184	0	1177184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2511200	0	2511200
	109-GOVERNMENT SECONDARY SCHOOLS	107288	26810	134098

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2618488	26810	2645298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL	2618488	26810	2645298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	50918	0	50918
	109-GOVERNMENT SECONDARY SCHOOLS	3223298	5000	3228298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3274216	5000	3279216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	3274216	5000	3279216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1153435	288200	1441635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1153435	288200	1441635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA	1153435	288200	1441635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1816145	283368	2099513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1816145	283368	2099513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	1816145	283368	2099513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	24906	2511200	2536106
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	319260	319260
	109-GOVERNMENT SECONDARY SCHOOLS	2884173	873953	3758126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2909079	3704413	6613492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA	2909079	3704413	6613492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL				

Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	0	76522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL	76522	0	76522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	288174	229212	517386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	288174	229212	517386
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	288174	229212	517386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1639875	1639875
	103-GOVERNMENT COLLEGES AND INSTITUTES	267742	0	267742
	104-INSPECTION	137572	0	137572
	105-TEACHERS TRAINING	357652	7040	364692
	109-GOVERNMENT SECONDARY SCHOOLS	8367758	2360780	10728538
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9130724	4007695	13138419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	9130724	4007695	13138419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	283056	0	283056
	109-GOVERNMENT SECONDARY SCHOOLS	228163	84382	312545
	TOTAL FOR MH- 2202-GENERAL EDUCATION	511219	84382	595601
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	511219	84382	595601
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	61280	61280

	109-GOVERNMENT SECONDARY SCHOOLS	528260	18000	546260
TOTAL FOR MH- 2202-GENERAL EDUCATION		528260	79280	607540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI		528260	79280	607540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	3648	0	3648
	109-GOVERNMENT SECONDARY SCHOOLS	758188	247968	1006156
TOTAL FOR MH- 2202-GENERAL EDUCATION		761836	247968	1009804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH		761836	247968	1009804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	53124	0	53124
TOTAL FOR MH- 2202-GENERAL EDUCATION		53124	0	53124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA		53124	0	53124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2311948	590780	2902728
TOTAL FOR MH- 2202-GENERAL EDUCATION		2311948	590780	2902728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN		2311948	590780	2902728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2748618	0	2748618
TOTAL FOR MH- 2202-GENERAL EDUCATION		2748618	0	2748618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH		2748618	0	2748618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2386609	445660	2832269
TOTAL FOR MH- 2202-GENERAL EDUCATION		2386609	445660	2832269
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR		2386609	445660	2832269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	893470	302048	1195518
TOTAL FOR MH- 2202-GENERAL EDUCATION		893470	302048	1195518
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		893470	302048	1195518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2086990	266704	2353694
TOTAL FOR MH- 2202-GENERAL EDUCATION		2086990	266704	2353694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA		2086990	266704	2353694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	695772	695772
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	695772	695772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR		0	695772	695772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	84382	0	84382
TOTAL FOR MH- 2202-GENERAL EDUCATION		84382	0	84382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH		84382	0	84382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1681096	421994	2103090
TOTAL FOR MH- 2202-GENERAL EDUCATION		1681096	421994	2103090

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	6668801	0	6668801
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7518213	0	7518213
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14187014	0	14187014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	15868110	421994	16290104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5649589	1438394	7087983
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5649589	1438394	7087983
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	5649589	1438394	7087983
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4247300	1041960	5289260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4247300	1041960	5289260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN	4247300	1041960	5289260
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1699627	433656	2133283
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1699627	433656	2133283
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE	1699627	433656	2133283
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2084744	522696	2607440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2084744	522696	2607440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA	2084744	522696	2607440
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2701272	681072	3382344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2701272	681072	3382344
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KHALASPUR, FATEHGARH KHALASPUR	2701272	681072	3382344
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5065744	29754	5095498
	109-GOVERNMENT SECONDARY SCHOOLS	11838531	2889056	14727587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16904275	2918810	19823085
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH	16904275	2918810	19823085
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5745822	1389936	7135758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5745822	1389936	7135758
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR	5745822	1389936	7135758
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3369360	852076	4221436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3369360	852076	4221436
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR	3369360	852076	4221436
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2244608	569918	2814526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2244608	569918	2814526
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	2244608	569918	2814526
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3139096 796108 3935204

TOTAL FOR MH- 2202-GENERAL EDUCATION

3139096 796108 3935204

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI
NANGAL

3139096 796108 3935204

DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1526146 376214 1902360

TOTAL FOR MH- 2202-GENERAL EDUCATION

1526146 376214 1902360

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA

1526146 376214 1902360

DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5924190 1487079 7411269

TOTAL FOR MH- 2202-GENERAL EDUCATION

5924190 1487079 7411269

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR
BANTHANWAL

5924190 1487079 7411269

DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS
109-GOVERNMENT SECONDARY
SCHOOLS

2328240 0 2328240

TOTAL FOR MH- 2202-GENERAL EDUCATION

4942956 658940 5601896

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA
BEHMAN JASSA SING

4942956 658940 5601896

DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1984750 489532 2474282

TOTAL FOR MH- 2202-GENERAL EDUCATION

1984750 489532 2474282

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA

1984750 489532 2474282

DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2075588	515760	2591348
TOTAL FOR MH- 2202-GENERAL EDUCATION		2075588	515760	2591348
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA		2075588	515760	2591348
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSА, BATHINDA BURJ MANSА, BATHINDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2796337	691370	3487707
TOTAL FOR MH- 2202-GENERAL EDUCATION		2796337	691370	3487707
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSА, BATHINDA BURJ MANSА, BATHINDA		2796337	691370	3487707
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2431676	607966	3039642
TOTAL FOR MH- 2202-GENERAL EDUCATION		2431676	607966	3039642
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA		2431676	607966	3039642
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2495342	628070	3123412
TOTAL FOR MH- 2202-GENERAL EDUCATION		2495342	628070	3123412
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR		2495342	628070	3123412
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3304638	829584	4134222
TOTAL FOR MH- 2202-GENERAL EDUCATION		3304638	829584	4134222

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA	3304638	829584	4134222
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2565156	645886	3211042
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2565156	645886	3211042
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR	2565156	645886	3211042
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	17701	0	17701
	109-GOVERNMENT SECONDARY SCHOOLS	2085766	453192	2538958
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2103467	453192	2556659
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN	2103467	453192	2556659
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2425598	610262	3035860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2425598	610262	3035860
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN	2425598	610262	3035860
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2859522	716806	3576328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2859522	716806	3576328
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT	2859522	716806	3576328
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4095934	1031298	5127232
TOTAL FOR MH- 2202-GENERAL EDUCATION		4095934	1031298	5127232
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR		4095934	1031298	5127232
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6604306	1657614	8261920
TOTAL FOR MH- 2202-GENERAL EDUCATION		6604306	1657614	8261920
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA		6604306	1657614	8261920
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2395775	603338	2999113
TOTAL FOR MH- 2202-GENERAL EDUCATION		2395775	603338	2999113
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA		2395775	603338	2999113
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1519752	382770	1902522
TOTAL FOR MH- 2202-GENERAL EDUCATION		1519752	382770	1902522
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR		1519752	382770	1902522
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2527071	633970	3161041
TOTAL FOR MH- 2202-GENERAL EDUCATION		2527071	633970	3161041
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		2527071	633970	3161041
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	204400	14710	219110
	109-GOVERNMENT SECONDARY SCHOOLS	1789928	449734	2239662

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1994328	464444	2458772
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD	1994328	464444	2458772
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2642146	652556	3294702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2642146	652556	3294702
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR	2642146	652556	3294702
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1693784	506245	2200029
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1693784	506245	2200029
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR	1693784	506245	2200029
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2850814	718084	3568898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2850814	718084	3568898
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH	2850814	718084	3568898
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2467986	621656	3089642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2467986	621656	3089642
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI	2467986	621656	3089642
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4667578	1171212	5838790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4667578	1171212	5838790
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR	4667578	1171212	5838790

DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4521548	1133984	5655532
TOTAL FOR MH- 2202-GENERAL EDUCATION		4521548	1133984	5655532
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN		4521548	1133984	5655532
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4264068	1044874	5308942
TOTAL FOR MH- 2202-GENERAL EDUCATION		4264068	1044874	5308942
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR		4264068	1044874	5308942
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2557726	646948	3204674
TOTAL FOR MH- 2202-GENERAL EDUCATION		2557726	646948	3204674
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		2557726	646948	3204674
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3239330	812832	4052162
TOTAL FOR MH- 2202-GENERAL EDUCATION		3239330	812832	4052162
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		3239330	812832	4052162
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3030532	768728	3799260
TOTAL FOR MH- 2202-GENERAL EDUCATION		3030532	768728	3799260
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA		3030532	768728	3799260

DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4000770	1023940	5024710
TOTAL FOR MH- 2202-GENERAL EDUCATION		4000770	1023940	5024710
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT		4000770	1023940	5024710
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3322882	833178	4156060
TOTAL FOR MH- 2202-GENERAL EDUCATION		3322882	833178	4156060
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT		3322882	833178	4156060
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROPUR SWAYA TAI UTTAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4226318	1075382	5301700
TOTAL FOR MH- 2202-GENERAL EDUCATION		4226318	1075382	5301700
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROPUR SWAYA TAI UTTAR		4226318	1075382	5301700
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2217103	519134	2736237
TOTAL FOR MH- 2202-GENERAL EDUCATION		2217103	519134	2736237
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		2217103	519134	2736237
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2023570	506950	2530520
TOTAL FOR MH- 2202-GENERAL EDUCATION		2023570	506950	2530520
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		2023570	506950	2530520

DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3461728	868527	4330255
TOTAL FOR MH- 2202-GENERAL EDUCATION	3461728	868527	4330255
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA	3461728	868527	4330255

DDO- HEADMASTER GOVT HIGH SCHOOL, BAMBIHA, BATHINDA BAMBIHA, BATHINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2682962	669408	3352370
TOTAL FOR MH- 2202-GENERAL EDUCATION	2682962	669408	3352370
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BAMBIHA, BATHINDA BAMBIHA, BATHINDA	2682962	669408	3352370

DDO- HEADMASTER GOVT HIGH SCHOOL, BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1703080	83906	1786986
TOTAL FOR MH- 2202-GENERAL EDUCATION	1703080	83906	1786986
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR	1703080	83906	1786986

DDO- HEADMASTER GOVT HIGH SCHOOL, CHACK SHARIF, GURDASPUR CHAK SHARIF
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2867216	714784	3582000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2867216	714784	3582000
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHACK SHARIF, GURDASPUR CHAK	2867216	714784	3582000

DDO- HEADMASTER GOVT HIGH SCHOOL, DARAJ, BARNALA DARAJ, BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3199769	802070	4001839
TOTAL FOR MH- 2202-GENERAL EDUCATION	3199769	802070	4001839
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DARAJ, BARNALA DARAJ, BARNALA	3199769	802070	4001839

DDO- HEADMASTER GOVT HIGH SCHOOL, DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	2964362	723988	3688350
TOTAL FOR MH- 2202-GENERAL EDUCATION		2964362	723988	3688350
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR		2964362	723988	3688350
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11838	0	11838
	109-GOVERNMENT SECONDARY SCHOOLS	4314278	1596600	5910878
TOTAL FOR MH- 2202-GENERAL EDUCATION		4326116	1596600	5922716
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA		4326116	1596600	5922716
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	712600	177000	889600
TOTAL FOR MH- 2202-GENERAL EDUCATION		712600	177000	889600
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR		712600	177000	889600
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1416328	372856	1789184
TOTAL FOR MH- 2202-GENERAL EDUCATION		1416328	372856	1789184
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR		1416328	372856	1789184
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2279886	570196	2850082
TOTAL FOR MH- 2202-GENERAL EDUCATION		2279886	570196	2850082
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA		2279886	570196	2850082

DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7044782	1749556	8794338
TOTAL FOR MH- 2202-GENERAL EDUCATION	7044782	1749556	8794338
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA	7044782	1749556	8794338

DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4762770	1176925	5939695
TOTAL FOR MH- 2202-GENERAL EDUCATION	4762770	1176925	5939695
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER	4762770	1176925	5939695

DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3327141	791488	4118629
TOTAL FOR MH- 2202-GENERAL EDUCATION	3327141	791488	4118629
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	3327141	791488	4118629

DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	10519375	9940	10529315
109-GOVERNMENT SECONDARY SCHOOLS	4537959	1988402	6526361
TOTAL FOR MH- 2202-GENERAL EDUCATION	15057334	1998342	17055676
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	15057334	1998342	17055676

DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2314768	579042	2893810
TOTAL FOR MH- 2202-GENERAL EDUCATION	2314768	579042	2893810

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	2314768	579042	2893810
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2239596	622964	2862560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2239596	622964	2862560
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA	2239596	622964	2862560
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2162674	556150	2718824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2162674	556150	2718824
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH	2162674	556150	2718824
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4434857	1135545	5570402
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4434857	1135545	5570402
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR	4434857	1135545	5570402
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2298400	566344	2864744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2298400	566344	2864744
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA	2298400	566344	2864744
DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	707068	177168	884236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	707068	177168	884236
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	707068	177168	884236

DDO- HEADMASTER GOVT HIGH SCHOOL, TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2610125	659615	3269740
TOTAL FOR MH- 2202-GENERAL EDUCATION		2610125	659615	3269740
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, TARKHANWALA, BATHINDA		2610125	659615	3269740
DDO- HEADMASTER GOVT HIGH SCHOOL, TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2204311	542276	2746587
TOTAL FOR MH- 2202-GENERAL EDUCATION		2204311	542276	2746587
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, TATLEY TATLEY, GURDASPUR		2204311	542276	2746587
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2636636	665326	3301962
TOTAL FOR MH- 2202-GENERAL EDUCATION		2636636	665326	3301962
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU		2636636	665326	3301962
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1671890	415100	2086990
TOTAL FOR MH- 2202-GENERAL EDUCATION		1671890	415100	2086990
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR		1671890	415100	2086990
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	202-SECONDARY EDUCATION	0	34029197	34029197
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	38363537	38363537
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	72392734	72392734
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR		0	72392734	72392734
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4227402	1064745	5292147
TOTAL FOR MH- 2202-GENERAL EDUCATION		4227402	1064745	5292147
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR		4227402	1064745	5292147
DDO- HEADMASTER GOVT. HIGH SCHOOL, DALLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3431756	850726	4282482
TOTAL FOR MH- 2202-GENERAL EDUCATION		3431756	850726	4282482
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DALLA GURDASPUR		3431756	850726	4282482
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1473168	446854	1920022
TOTAL FOR MH- 2202-GENERAL EDUCATION		1473168	446854	1920022
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA		1473168	446854	1920022
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	0	1087565	1087565
	202-SECONDARY EDUCATION	0	11853935	11853935
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12648611	12648611
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	25590111	25590111
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR		0	25590111	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	214461	0	214461
TOTAL FOR MH- 2202-GENERAL EDUCATION		214461	0	214461
TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		214461	0	214461
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	207109	0	207109
TOTAL FOR MH- 2202-GENERAL EDUCATION		207109	0	207109
TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		207109	0	207109
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2223739	0	2223739
TOTAL FOR MH- 2202-GENERAL EDUCATION		2223739	0	2223739
TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA		2223739	0	2223739
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1416270	373754	1790024
TOTAL FOR MH- 2202-GENERAL EDUCATION		1416270	373754	1790024
TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA		1416270	373754	1790024
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	6363350	1422042	7785392
TOTAL FOR MH- 2202-GENERAL EDUCATION		6363350	1422042	7785392
TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA		6363350	1422042	7785392
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	346861	772868	1119729
TOTAL FOR MH- 2202-GENERAL EDUCATION		346861	772868	1119729
TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA		346861	772868	1119729
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR		600000	0	600000
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1376973544	344594951	1721568495
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	462945598	116269501	579215099
TOTAL FOR MH- 2202-GENERAL EDUCATION		1839919142	460864452	2300783594
TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI		1839919142	460864452	2300783594
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB		6561998292	1864488526	8426486818
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	559273655	136286464	695560119
TOTAL FOR MH- 2202-GENERAL EDUCATION		559273655	136286464	695560119
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	20332	20332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20332	20332
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR		559273655	136306796	695580451
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15249541	3789524	19039065
TOTAL FOR MH- 2202-GENERAL EDUCATION		15249541	3789524	19039065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR		15296929	3789524	19086453
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5400	0	5400
TOTAL FOR MH- 2202-GENERAL EDUCATION	5400	0	5400

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	112131	0	112131
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112131	0	112131
TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR	117531	0	117531

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8015021	1855509	9870530
TOTAL FOR MH- 2202-GENERAL EDUCATION	8015021	1855509	9870530

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	81832	41780	123612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	81832	41780	123612
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR	8096853	1897289	9994142

DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR

Major Head- 2202-GENERAL EDUCATION

102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	313352	0	313352
109-GOVERNMENT SECONDARY SCHOOLS	10798937	0	10798937
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13654548	62398554	76053102
TOTAL FOR MH- 2202-GENERAL EDUCATION	24766837	62398554	87165391
TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR	24766837	62398554	87165391

DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	57929369	14389109	72318478
104-INSPECTION	558600	139650	698250
TOTAL FOR MH- 2202-GENERAL EDUCATION	58487969	14528759	73016728

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1199757	0	1199757
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1199757	0	1199757
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	59687726	14528759	74216485

DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	6027992	0	6027992
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	625020	1347712	1972732
TOTAL FOR MH- 2202-GENERAL EDUCATION	6653012	1347712	8000724
TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA	6653012	1347712	8000724

DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	54511	0	54511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54511	0	54511
TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511

DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI

Major Head- 2202-GENERAL EDUCATION

107-SCHOLARSHIPS	114281000	0	114281000
109-GOVERNMENT SECONDARY SCHOOLS	0	61045164	61045164
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17443588	17443588
TOTAL FOR MH- 2202-GENERAL EDUCATION	114281000	78488752	192769752
TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	114281000	78488752	192769752

DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI

Major Head- 2202-GENERAL EDUCATION

800-OTHER EXPENDITURE	9282102	0	9282102
TOTAL FOR MH- 2202-GENERAL EDUCATION	9282102	0	9282102
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	9282102	0	9282102

DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	8248634	1961203	10209837
109-GOVERNMENT SECONDARY SCHOOLS	17662054	19196130	36858184
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4823376	2992262	7815638

TOTAL FOR MH- 2202-GENERAL EDUCATION

30734064 24149595 54883659

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S),
SANGRUR SANGRUR

30734064 24149595 54883659

DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10392180	0	10392180
200-OTHER PROGRAMMES	554921	0	554921

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

10947101 0 10947101

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER
(SCHOOL) BARNALA

10947101 0 10947101

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	23777	0	23777
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

23777 0 23777

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER
(SECONDARY), JALANDHAR JALANDHAR

23777 0 23777

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	5978	108235	114213
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

5978 108235 114213

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER
(SECONDARY), MANSA MANSA

5978 108235 114213

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	59923	14613	74536
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59923	14613	74536
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR	59923	14613	74536
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	7791043	2152189	9943232
	101-GOVERNMENT PRIMARY SCHOOLS	0	2394000	2394000
	109-GOVERNMENT SECONDARY SCHOOLS	10604007	8956105	19560112
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1076150	0	1076150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19471200	13502294	32973494
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	19471200	13502294	32973494
DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2958818	622573	3581391
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2958818	622573	3581391
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	5755981	1452489	7208470
	101-GOVERNMENT PRIMARY SCHOOLS	0	5068200	5068200
	109-GOVERNMENT SECONDARY SCHOOLS	12113874	2585526	14699400
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	651030	0	651030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18520885	9106215	27627100
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	21479703	9728788	31208491
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	321138	277295	598433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321138	277295	598433
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	0	348152	348152

	202-SECONDARY EDUCATION	14996429	1260187	16256616
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16906544	163836	17070380
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	31902973	1772175	33675148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA	32224111	2049470	34273581
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	283599	50577	334176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283599	50577	334176
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR	283599	50577	334176
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	6238544	1572254	7810798
	101-GOVERNMENT PRIMARY SCHOOLS	0	307200	307200
	109-GOVERNMENT SECONDARY SCHOOLS	6689497	3546919	10236416
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	449885	1387692	1837577
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13377926	6814065	20191991
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	13377926	6814065	20191991
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	8627201	1793433	10420634
	101-GOVERNMENT PRIMARY SCHOOLS	79666585	23223761	102890346
	104-INSPECTION	639272	148048	787320
	109-GOVERNMENT SECONDARY SCHOOLS	16553541	9066018	25619559
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3089601	0	3089601
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108576200	34231260	142807460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	344824	220411	565235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	344824	220411	565235
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	108921024	34451671	143372695
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4108422	1038992	5147414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4108422	1038992	5147414
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	4108422	1038992	5147414
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7385122	1715335	9100457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7385122	1715335	9100457
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	7385122	1715335	9100457
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1602632	397746	2000378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1602632	397746	2000378
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	1602632	397746	2000378
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	61624	61624
	103-GOVERNMENT COLLEGES AND INSTITUTES	82124	0	82124
	109-GOVERNMENT SECONDARY SCHOOLS	10033278	4028983	14062261
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10115402	4090607	14206009
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ	10115402	4090607	14206009
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	655581	982421	1638002

	103-GOVERNMENT COLLEGES AND INSTITUTES	174474	0	174474
	109-GOVERNMENT SECONDARY SCHOOLS	12431306	75401	12506707
TOTAL FOR MH- 2202-GENERAL EDUCATION		13261361	1057822	14319183
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN		13261361	1057822	14319183
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	248424	0	248424
	109-GOVERNMENT SECONDARY SCHOOLS	4936635	257094	5193729
TOTAL FOR MH- 2202-GENERAL EDUCATION		5185059	257094	5442153
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA		5185059	257094	5442153
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	12904	0	12904
	103-GOVERNMENT COLLEGES AND INSTITUTES	10540	0	10540
TOTAL FOR MH- 2202-GENERAL EDUCATION		23444	0	23444
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.		23444	0	23444
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	105844	26461	132305
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		105844	26461	132305
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15705766	0	15705766
	103-GOVERNMENT COLLEGES AND INSTITUTES	95232	25840	121072
	109-GOVERNMENT SECONDARY SCHOOLS	14976162	3257726	18233888
TOTAL FOR MH- 2202-GENERAL EDUCATION		30777160	3283566	34060726
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH		30883004	3310027	34193031

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	2363688	0	2363688
103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
109-GOVERNMENT SECONDARY SCHOOLS	8438665	1988628	10427293
TOTAL FOR MH- 2202-GENERAL EDUCATION	10880335	1988628	12868963
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR	10880335	1988628	12868963

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	151756	0	151756
103-GOVERNMENT COLLEGES AND INSTITUTES	0	24770	24770
109-GOVERNMENT SECONDARY SCHOOLS	7394681	1848936	9243617
TOTAL FOR MH- 2202-GENERAL EDUCATION	7546437	1873706	9420143
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN	7546437	1873706	9420143

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	16997	0	16997
109-GOVERNMENT SECONDARY SCHOOLS	28150	0	28150
TOTAL FOR MH- 2202-GENERAL EDUCATION	45147	0	45147
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	45147	0	45147

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	243703	0	243703
103-GOVERNMENT COLLEGES AND INSTITUTES	0	121924	121924
109-GOVERNMENT SECONDARY SCHOOLS	18238834	4052020	22290854
TOTAL FOR MH- 2202-GENERAL EDUCATION	18482537	4173944	22656481

TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA		18482537	4173944	22656481
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	89836	0	89836
	109-GOVERNMENT SECONDARY SCHOOLS	5503189	206578	5709767
TOTAL FOR MH- 2202-GENERAL EDUCATION		5593025	206578	5799603
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA		5593025	206578	5799603
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1085022	0	1085022
TOTAL FOR MH- 2202-GENERAL EDUCATION		1085022	0	1085022
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA		1085022	0	1085022
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	488312	0	488312
	109-GOVERNMENT SECONDARY SCHOOLS	5717013	3780636	9497649
TOTAL FOR MH- 2202-GENERAL EDUCATION		6205325	3780636	9985961
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA		6205325	3780636	9985961
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11149299	0	11149299
TOTAL FOR MH- 2202-GENERAL EDUCATION		11149299	0	11149299
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE		11149299	0	11149299
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	20588748	0	20588748
	104-INSPECTION	134486	0	134486
	105-TEACHERS TRAINING	840396	0	840396

	109-GOVERNMENT SECONDARY SCHOOLS	18814343	0	18814343
TOTAL FOR MH- 2202-GENERAL EDUCATION		40377973	0	40377973
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA		40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	326576	0	326576
	103-GOVERNMENT COLLEGES AND INSTITUTES	39800	0	39800
	109-GOVERNMENT SECONDARY SCHOOLS	2429712	671002	3100714
TOTAL FOR MH- 2202-GENERAL EDUCATION		2796088	671002	3467090
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA		2796088	671002	3467090
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR. Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	249446	0	249446
	109-GOVERNMENT SECONDARY SCHOOLS	45387	0	45387
TOTAL FOR MH- 2202-GENERAL EDUCATION		294833	0	294833
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.		294833	0	294833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1331537	0	1331537
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	78420	190620
	105-TEACHERS TRAINING	114100	0	114100
	109-GOVERNMENT SECONDARY SCHOOLS	19970407	8616086	28586493
TOTAL FOR MH- 2202-GENERAL EDUCATION		21528244	8694506	30222750
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO		21528244	8694506	30222750
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	511622	0	511622
	109-GOVERNMENT SECONDARY SCHOOLS	17045972	3002013	20047985
TOTAL FOR MH- 2202-GENERAL EDUCATION		17557594	3002013	20559607
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		17557594	3002013	20559607
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	205064	0	205064
TOTAL FOR MH- 2202-GENERAL EDUCATION		205064	0	205064
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	148204	0	148204
	109-GOVERNMENT SECONDARY SCHOOLS	3481291	579900	4061191
TOTAL FOR MH- 2202-GENERAL EDUCATION		3629495	579900	4209395
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR		3629495	579900	4209395
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5683528	0	5683528
	109-GOVERNMENT SECONDARY SCHOOLS	12180396	0	12180396
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1035911	1035911
TOTAL FOR MH- 2202-GENERAL EDUCATION		17863924	1035911	18899835
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		17863924	1035911	18899835
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5000	0	5000

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		5000	0	5000
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		1655150	249172	1904322
TOTAL FOR MH- 2202-GENERAL EDUCATION		1655150	249172	1904322
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		1655150	249172	1904322
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		3062385	1196036	4258421
TOTAL FOR MH- 2202-GENERAL EDUCATION		3062385	1196036	4258421
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR		3062385	1196036	4258421
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		780420	0	780420
TOTAL FOR MH- 2202-GENERAL EDUCATION		780420	0	780420
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR		780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		1807240	0	1807240
103-GOVERNMENT COLLEGES AND INSTITUTES		80957	0	80957
109-GOVERNMENT SECONDARY SCHOOLS		13787816	714293	14502109
TOTAL FOR MH- 2202-GENERAL EDUCATION		15676013	714293	16390306
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR		15676013	714293	16390306
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR Major Head- 2202-GENERAL EDUCATION				
103-GOVERNMENT COLLEGES AND INSTITUTES		502832	265142	767974

	109-GOVERNMENT SECONDARY SCHOOLS	35021730	7476748	42498478
TOTAL FOR MH- 2202-GENERAL EDUCATION		35524562	7741890	43266452
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR		35524562	7741890	43266452
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6966	0	6966
	109-GOVERNMENT SECONDARY SCHOOLS	2939896	484084	3423980
TOTAL FOR MH- 2202-GENERAL EDUCATION		2946862	484084	3430946
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA		2946862	484084	3430946
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	851000	0	851000
	109-GOVERNMENT SECONDARY SCHOOLS	1136486	5500	1141986
TOTAL FOR MH- 2202-GENERAL EDUCATION		1987486	5500	1992986
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		1987486	5500	1992986
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	554508	557208	1111716
TOTAL FOR MH- 2202-GENERAL EDUCATION		554508	557208	1111716
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		554508	557208	1111716
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	863397	394461	1257858
TOTAL FOR MH- 2202-GENERAL EDUCATION		863397	394461	1257858
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		863397	394461	1257858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	764586	0	764586
TOTAL FOR MH- 2202-GENERAL EDUCATION		764586	0	764586
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		764586	0	764586
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1010678	205188	1215866
TOTAL FOR MH- 2202-GENERAL EDUCATION		1010678	205188	1215866
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA		1010678	205188	1215866
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1582216	0	1582216
	103-GOVERNMENT COLLEGES AND INSTITUTES	75502	0	75502
	109-GOVERNMENT SECONDARY SCHOOLS	2528810	634704	3163514
TOTAL FOR MH- 2202-GENERAL EDUCATION		4186528	634704	4821232
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA		4186528	634704	4821232
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	113249	113249
	103-GOVERNMENT COLLEGES AND INSTITUTES	87783	0	87783
	109-GOVERNMENT SECONDARY SCHOOLS	17200	23518	40718
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	386325	386325
TOTAL FOR MH- 2202-GENERAL EDUCATION		104983	523092	628075
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR		104983	523092	628075
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROPUR Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	91020	91020

	109-GOVERNMENT SECONDARY SCHOOLS	1241650	1055656	2297306
TOTAL FOR MH- 2202-GENERAL EDUCATION		1241650	1146676	2388326
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROPUR		1241650	1146676	2388326
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	850190	0	850190
TOTAL FOR MH- 2202-GENERAL EDUCATION		850190	0	850190
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA		850190	0	850190
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10000	8660	18660
TOTAL FOR MH- 2202-GENERAL EDUCATION		10000	8660	18660
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR		10000	8660	18660
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2205506	0	2205506
	109-GOVERNMENT SECONDARY SCHOOLS	761321	0	761321
TOTAL FOR MH- 2202-GENERAL EDUCATION		2966827	0	2966827
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA		2966827	0	2966827
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	0	76522
TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	0	76522
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN		76522	0	76522
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	170193	170193

	109-GOVERNMENT SECONDARY SCHOOLS	1222022	20400	1242422
TOTAL FOR MH- 2202-GENERAL EDUCATION		1222022	190593	1412615
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR		1222022	190593	1412615
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	4600	4600
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4600	4600
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR		0	4600	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5178048	0	5178048
	109-GOVERNMENT SECONDARY SCHOOLS	146894	0	146894
TOTAL FOR MH- 2202-GENERAL EDUCATION		5324942	0	5324942
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR		5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2227476	243256	2470732
TOTAL FOR MH- 2202-GENERAL EDUCATION		2227476	243256	2470732
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT		2227476	243256	2470732
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	68086	68086
	109-GOVERNMENT SECONDARY SCHOOLS	200638	20647	221285
TOTAL FOR MH- 2202-GENERAL EDUCATION		200638	88733	289371
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR		200638	88733	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	0	83406	83406
	109-GOVERNMENT SECONDARY SCHOOLS	842324	13000	855324
	TOTAL FOR MH- 2202-GENERAL EDUCATION	842324	96406	938730
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	842324	96406	938730
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	137198	0	137198
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	188638	188638
	109-GOVERNMENT SECONDARY SCHOOLS	2339299	3040110	5379409
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2476497	3228748	5705245
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	2476497	3228748	5705245
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	120312	120312	240624
	109-GOVERNMENT SECONDARY SCHOOLS	1412620	66050	1478670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1532932	186362	1719294
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	1532932	186362	1719294
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9410408	0	9410408
	103-GOVERNMENT COLLEGES AND INSTITUTES	451156	0	451156
	109-GOVERNMENT SECONDARY SCHOOLS	1524726	553014	2077740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11386290	553014	11939304
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA	11386290	553014	11939304
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 4483410 0 4483410

TOTAL FOR MH- 2202-GENERAL EDUCATION 4483410 0 4483410

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA 4483410 0 4483410

DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS 766370 0 766370

102-ASSISTANCE TO NON-GOVERNMENT
PRIMARY SCHOOLS 87970 0 87970

103-GOVERNMENT COLLEGES AND
INSTITUTES 713898 0 713898

104-INSPECTION 119860 0 119860

109-GOVERNMENT SECONDARY
SCHOOLS 2574805 13363 2588168

110-ASSISTANCE TO NON-GOVERNMENT
SECONDARY SCHOOLS 141199 0 141199

TOTAL FOR MH- 2202-GENERAL EDUCATION 4404102 13363 4417465

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA 4404102 13363 4417465

DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS 369882 0 369882

103-GOVERNMENT COLLEGES AND
INSTITUTES 168300 0 168300

109-GOVERNMENT SECONDARY
SCHOOLS 7789343 2211002 10000345

110-ASSISTANCE TO NON-GOVERNMENT
SECONDARY SCHOOLS 307253 0 307253

TOTAL FOR MH- 2202-GENERAL EDUCATION 8634778 2211002 10845780

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA 8634778 2211002 10845780

DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS 1684722 0 1684722

	109-GOVERNMENT SECONDARY SCHOOLS	285854	52890	338744
TOTAL FOR MH- 2202-GENERAL EDUCATION		1970576	52890	2023466
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR		1970576	52890	2023466
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6035033	0	6035033
TOTAL FOR MH- 2202-GENERAL EDUCATION		6035033	0	6035033
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR		6035033	0	6035033
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3240714	726488	3967202
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	291429	291429
TOTAL FOR MH- 2202-GENERAL EDUCATION		3240714	1017917	4258631
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR		3240714	1017917	4258631
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1171719	0	1171719
	103-GOVERNMENT COLLEGES AND INSTITUTES	97176	0	97176
	109-GOVERNMENT SECONDARY SCHOOLS	3815982	640112	4456094
TOTAL FOR MH- 2202-GENERAL EDUCATION		5084877	640112	5724989
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR		5084877	640112	5724989
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	493360	202844	696204
	109-GOVERNMENT SECONDARY SCHOOLS	11225928	8847320	20073248

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11719288	9050164	20769452
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	11719288	9050164	20769452
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3491199	0	3491199
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	121152	0	121152
	103-GOVERNMENT COLLEGES AND INSTITUTES	578798	56100	634898
	104-INSPECTION	49458	0	49458
	109-GOVERNMENT SECONDARY SCHOOLS	9777178	0	9777178
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	88824	0	88824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14106609	56100	14162709
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	14106609	56100	14162709
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1067410	0	1067410
	109-GOVERNMENT SECONDARY SCHOOLS	2768204	0	2768204
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	190760	0	190760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4026374	0	4026374
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA	4026374	0	4026374
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1069416	1449436	2518852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1069416	1449436	2518852
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR	1069416	1449436	2518852
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	1000	0	1000
	109-GOVERNMENT SECONDARY SCHOOLS	2229330	0	2229330
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	389128	0	389128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2619458	0	2619458
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA	2619458	0	2619458
DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	744800	0	744800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	744800	0	744800
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR	744800	0	744800
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1098995	0	1098995
	109-GOVERNMENT SECONDARY SCHOOLS	111788	0	111788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1210783	0	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	1210783	0	1210783
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	10141565	0	10141565
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	437680	437680
	103-GOVERNMENT COLLEGES AND INSTITUTES	25150	0	25150
	109-GOVERNMENT SECONDARY SCHOOLS	4342624	0	4342624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14509339	437680	14947019
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	14509339	437680	14947019
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	253574	0	253574
	109-GOVERNMENT SECONDARY SCHOOLS	6080813	1349630	7430443
TOTAL FOR MH- 2202-GENERAL EDUCATION		6334387	1349630	7684017
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR		6334387	1349630	7684017
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1990999	0	1990999
	104-INSPECTION	5476	0	5476
	109-GOVERNMENT SECONDARY SCHOOLS	5600	0	5600
TOTAL FOR MH- 2202-GENERAL EDUCATION		2002075	0	2002075
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR		2002075	0	2002075
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10933859	0	10933859
TOTAL FOR MH- 2202-GENERAL EDUCATION		10933859	0	10933859
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR		10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15208	0	15208
	109-GOVERNMENT SECONDARY SCHOOLS	4549528	0	4549528
TOTAL FOR MH- 2202-GENERAL EDUCATION		4564736	0	4564736
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR		4564736	0	4564736
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	904938	0	904938
	103-GOVERNMENT COLLEGES AND INSTITUTES	451246	60408	511654
	104-INSPECTION	34366	0	34366

	109-GOVERNMENT SECONDARY SCHOOLS	1191022	699372	1890394
TOTAL FOR MH- 2202-GENERAL EDUCATION		2581572	759780	3341352
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA		2581572	759780	3341352
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2376988	0	2376988
TOTAL FOR MH- 2202-GENERAL EDUCATION		2376988	0	2376988
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA		2376988	0	2376988
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	12984510	0	12984510
	109-GOVERNMENT SECONDARY SCHOOLS	3478956	77228	3556184
TOTAL FOR MH- 2202-GENERAL EDUCATION		16463466	77228	16540694
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16463466	77228	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1174283	0	1174283
TOTAL FOR MH- 2202-GENERAL EDUCATION		1174283	0	1174283
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		1174283	0	1174283
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	1594880	9200	1604080
TOTAL FOR MH- 2202-GENERAL EDUCATION		1789980	9200	1799180
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		1789980	9200	1799180
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	11918	0	11918
	109-GOVERNMENT SECONDARY SCHOOLS	118238	0	118238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130156	0	130156
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA	130156	0	130156
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1563500	0	1563500
	109-GOVERNMENT SECONDARY SCHOOLS	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1573500	0	1573500
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN	1573500	0	1573500
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	20000	0	20000
	109-GOVERNMENT SECONDARY SCHOOLS	747300	0	747300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	767300	0	767300
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	767300	0	767300
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	61215	61215
	109-GOVERNMENT SECONDARY SCHOOLS	4035146	1280774	5315920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4035146	1341989	5377135
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	4035146	1341989	5377135
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3608324	2147628	5755952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3608324	2147628	5755952
	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	3608324	2147628	5755952

DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	12518	0	12518
104-INSPECTION	34366	0	34366
109-GOVERNMENT SECONDARY SCHOOLS	1029132	0	1029132
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	124601	0	124601
TOTAL FOR MH- 2202-GENERAL EDUCATION	1200617	0	1200617
TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	1200617	0	1200617

DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	246081	1915172	2161253
TOTAL FOR MH- 2202-GENERAL EDUCATION	246081	1915172	2161253
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	246081	1915172	2161253

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	0	653064	653064
103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
109-GOVERNMENT SECONDARY SCHOOLS	1160480	86162	1246642
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	368212	0	368212
TOTAL FOR MH- 2202-GENERAL EDUCATION	1605214	739226	2344440
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	1605214	739226	2344440

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	528980	0	528980
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2503543	2681461	5185004

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3032523	2681461	5713984
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	3032523	2681461	5713984
DDO- HEADMASTER ARYA HIGH SCHOOL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	66757	0	66757
	109-GOVERNMENT SECONDARY SCHOOLS	52062	0	52062
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1749510	1439764	3189274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1868329	1439764	3308093
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, NABHA PATIALA	1868329	1439764	3308093
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	956080	0	956080
	109-GOVERNMENT SECONDARY SCHOOLS	1686646	22213	1708859
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2642726	22213	2664939
	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	2642726	22213	2664939
DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1181330	0	1181330
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3931923	0	3931923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5113253	0	5113253
	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	5113253	0	5113253
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1770036	546525	2316561
	109-GOVERNMENT SECONDARY SCHOOLS	0	112668	112668
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	212435	0	212435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1982471	659193	2641664

TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	1982471	659193	2641664
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	23548	0	23548
109-GOVERNMENT SECONDARY SCHOOLS	5294140	957580	6251720
TOTAL FOR MH- 2202-GENERAL EDUCATION	5317688	957580	6275268
TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	5317688	957580	6275268
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	0	2517	2517
103-GOVERNMENT COLLEGES AND INSTITUTES	0	17520	17520
109-GOVERNMENT SECONDARY SCHOOLS	6152375	4500	6156875
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	412525	412525
TOTAL FOR MH- 2202-GENERAL EDUCATION	6152375	437062	6589437
TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	6152375	437062	6589437
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	963594	1084483	2048077
103-GOVERNMENT COLLEGES AND INSTITUTES	66716	0	66716
104-INSPECTION	0	19900	19900
109-GOVERNMENT SECONDARY SCHOOLS	0	442920	442920
TOTAL FOR MH- 2202-GENERAL EDUCATION	1030310	1547303	2577613
TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	1030310	1547303	2577613
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	0	1673636	1673636

	103-GOVERNMENT COLLEGES AND INSTITUTES	0	56246	56246
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	257685	257685
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1987567	1987567
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR		0	1987567	1987567
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	18000	297610	315610
	109-GOVERNMENT SECONDARY SCHOOLS	0	410500	410500
TOTAL FOR MH- 2202-GENERAL EDUCATION		18000	708110	726110
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR		18000	708110	726110
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	46360	46360
	103-GOVERNMENT COLLEGES AND INSTITUTES	168446	0	168446
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	348532	0	348532
TOTAL FOR MH- 2202-GENERAL EDUCATION		516978	46360	563338
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR		516978	46360	563338
DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1085626	0	1085626
TOTAL FOR MH- 2202-GENERAL EDUCATION		1085626	0	1085626
TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR		1085626	0	1085626
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	407128	0	407128
TOTAL FOR MH- 2202-GENERAL EDUCATION		407128	0	407128

TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR	407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2240218	496187	2736405
TOTAL FOR MH- 2202-GENERAL EDUCATION	2240218	496187	2736405
TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	2240218	496187	2736405
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6938660	1727894	8666554
TOTAL FOR MH- 2202-GENERAL EDUCATION	6938660	1727894	8666554
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	32025	18441	50466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32025	18441	50466
TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR	6970685	1746335	8717020
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	60000	19950	79950
109-GOVERNMENT SECONDARY SCHOOLS	125475222	31615836	157091058
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	243684	0	243684
TOTAL FOR MH- 2202-GENERAL EDUCATION	125778906	31635786	157414692
TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA	125778906	31635786	157414692
DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	357184	0	357184
103-GOVERNMENT COLLEGES AND INSTITUTES	85500	0	85500
109-GOVERNMENT SECONDARY SCHOOLS	5843585	1885645	7729230

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	337159	0	337159
TOTAL FOR MH- 2202-GENERAL EDUCATION		6623428	1885645	8509073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	28000	28000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28000	28000
TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA		6623428	1913645	8537073
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2563688	636102	3199790
TOTAL FOR MH- 2202-GENERAL EDUCATION		2563688	636102	3199790
TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB		2563688	636102	3199790
DDO- HEADMASTER G.H.S. BANWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7609525	1606012	9215537
TOTAL FOR MH- 2202-GENERAL EDUCATION		7609525	1606012	9215537
TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA		7609525	1606012	9215537
DDO- HEADMASTER G.H.S. BARSAT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	100000	0	100000
	109-GOVERNMENT SECONDARY SCHOOLS	4553058	785188	5338246
TOTAL FOR MH- 2202-GENERAL EDUCATION		4653058	785188	5438246
TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA		4653058	785188	5438246
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4682912	1121668	5804580
TOTAL FOR MH- 2202-GENERAL EDUCATION		4682912	1121668	5804580
TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB		4682912	1121668	5804580
DDO- HEADMASTER G.H.S. HANDANA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	57463	0	57463
	109-GOVERNMENT SECONDARY SCHOOLS	6750395	1550712	8301107
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6807858	1550712	8358570
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA	6807858	1550712	8358570
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4302927	1258612	5561539
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4302927	1258612	5561539
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	4302927	1258612	5561539
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7185226	1575524	8760750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7185226	1575524	8760750
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	7185226	1575524	8760750
DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	38971992	9653810	48625802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38971992	9653810	48625802
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	38971992	9653810	48625802
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	256742	0	256742
	109-GOVERNMENT SECONDARY SCHOOLS	5311960	1365880	6677840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5568702	1365880	6934582
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	100579	0	100579

	102-RURAL WATER SUPPLY PROGRAMMES	16414	0	16414
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	116993	0	116993
	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	5685695	1365880	7051575
DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3115992	0	3115992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3115992	0	3115992
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	3115992	0	3115992
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6787014	1637906	8424920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6787014	1637906	8424920
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	6787014	1637906	8424920
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11038423	2677496	13715919
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11038423	2677496	13715919
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR	11038423	2677496	13715919
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4369566	967514	5337080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4369566	967514	5337080
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA	4369566	967514	5337080
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3276429	834460	4110889
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3276429	834460	4110889

	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR	3276429	834460	4110889
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6716377	1677722	8394099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6716377	1677722	8394099
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR	6716377	1677722	8394099
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2672233	664707	3336940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2672233	664707	3336940
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR	2672233	664707	3336940
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4014235	1001654	5015889
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4014235	1001654	5015889
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR	4014235	1001654	5015889
DDO- HEADMASTER G.H.S., NANGLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4285	0	4285
	109-GOVERNMENT SECONDARY SCHOOLS	4515388	713946	5229334
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4519673	713946	5233619
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR	4519673	713946	5233619
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	698310	0	698310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR	698310	0	698310
DDO- HEADMASTER G.H.S., OUTBA SANGRUR				

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
109-GOVERNMENT SECONDARY SCHOOLS	2137327	0	2137327
TOTAL FOR MH- 2202-GENERAL EDUCATION	2292309	0	2292309
TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR	2292309	0	2292309

DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3649729	865982	4515711
TOTAL FOR MH- 2202-GENERAL EDUCATION	3649729	865982	4515711
TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR	3649729	865982	4515711

DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	9071	0	9071
109-GOVERNMENT SECONDARY SCHOOLS	5418136	1365414	6783550
TOTAL FOR MH- 2202-GENERAL EDUCATION	5427207	1365414	6792621
TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR	5427207	1365414	6792621

DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1672462	0	1672462
TOTAL FOR MH- 2202-GENERAL EDUCATION	1672462	0	1672462
TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR	1672462	0	1672462

DDO- HEADMASTER G.H.S., RURKA SANGRUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	53430	0	53430
109-GOVERNMENT SECONDARY SCHOOLS	5855376	919274	6774650
TOTAL FOR MH- 2202-GENERAL EDUCATION	5908806	919274	6828080

TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR		5908806	919274	6828080
DDO- HEADMASTER G.H.S., SALURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1168500	0	1168500
	109-GOVERNMENT SECONDARY SCHOOLS	101942	506238	608180
TOTAL FOR MH- 2202-GENERAL EDUCATION		1270442	506238	1776680
TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR		1270442	506238	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	141481	0	141481
	109-GOVERNMENT SECONDARY SCHOOLS	3241652	0	3241652
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	714091	714091
TOTAL FOR MH- 2202-GENERAL EDUCATION		3383133	714091	4097224
TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR		3383133	714091	4097224
DDO- HEADMASTER G.H.S., SANGERA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	38110	15208	53318
	109-GOVERNMENT SECONDARY SCHOOLS	4683895	0	4683895
TOTAL FOR MH- 2202-GENERAL EDUCATION		4722005	15208	4737213
TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR		4722005	15208	4737213
DDO- HEADMASTER G.H.S., SARKODI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11016	0	11016
	103-GOVERNMENT COLLEGES AND INSTITUTES	5000	0	5000
	109-GOVERNMENT SECONDARY SCHOOLS	1364253	0	1364253
TOTAL FOR MH- 2202-GENERAL EDUCATION		1380269	0	1380269
TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR		1380269	0	1380269

DDO- HEADMASTER G.H.S., SARON SANGRUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	14166564	0	14166564
109-GOVERNMENT SECONDARY SCHOOLS	5580964	0	5580964
TOTAL FOR MH- 2202-GENERAL EDUCATION	19747528	0	19747528
TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	19747528	0	19747528

DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6883173	1687378	8570551
TOTAL FOR MH- 2202-GENERAL EDUCATION	6883173	1687378	8570551
TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR	6883173	1687378	8570551

DDO- HEADMASTER G.H.S., SHERON SANGRUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	167154	0	167154
103-GOVERNMENT COLLEGES AND INSTITUTES	11320	0	11320
109-GOVERNMENT SECONDARY SCHOOLS	12302118	2137108	14439226
TOTAL FOR MH- 2202-GENERAL EDUCATION	12480592	2137108	14617700
TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR	12480592	2137108	14617700

DDO- HEADMASTER G.H.S., SIRAH GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3641645	907299	4548944
TOTAL FOR MH- 2202-GENERAL EDUCATION	3641645	907299	4548944
TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR	3641645	907299	4548944

DDO- HEADMASTER G.H.S., TAJOKE SANGRUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	16000	0	16000
109-GOVERNMENT SECONDARY SCHOOLS	3791076	0	3791076

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3807076	0	3807076
	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR	3807076	0	3807076
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	155533	0	155533
	103-GOVERNMENT COLLEGES AND INSTITUTES	7250	0	7250
	109-GOVERNMENT SECONDARY SCHOOLS	2902793	0	2902793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR	3065576	0	3065576
DDO- HEADMASTER G.H.S., SHEKHUPURA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5003060	1238260	6241320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5003060	1238260	6241320
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEKHUPURA KAPURTHALA	5003060	1238260	6241320
DDO- HEADMASTER G.H.S. ALMADIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5755067	1438419	7193486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5755067	1438419	7193486
	TOTAL FOR DDO- HEADMASTER G.H.S. ALMADIPUR PATIALA	5755067	1438419	7193486
DDO- HEADMASTER G.H.S. BAGH SIKANDAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	86556	0	86556
	109-GOVERNMENT SECONDARY SCHOOLS	6361561	1523041	7884602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6448117	1523041	7971158
	TOTAL FOR DDO- HEADMASTER G.H.S. BAGH SIKANDAR FATEHGARH SAHIB	6448117	1523041	7971158
DDO- HEADMASTER G.H.S. BHARPURGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4459601	1136622	5596223
TOTAL FOR MH- 2202-GENERAL EDUCATION		4459601	1136622	5596223
TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB		4459601	1136622	5596223
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3691526	935892	4627418
TOTAL FOR MH- 2202-GENERAL EDUCATION		3691526	935892	4627418
TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA		3691526	935892	4627418
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	10481836	0	10481836
	109-GOVERNMENT SECONDARY SCHOOLS	5757356	1250712	7008068
TOTAL FOR MH- 2202-GENERAL EDUCATION		16239192	1250712	17489904
TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB		16239192	1250712	17489904
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13203650	337914	13541564
	200-OTHER ADULT EDUCATION PROGRAMMES	0	312120	312120
TOTAL FOR MH- 2202-GENERAL EDUCATION		13203650	650034	13853684
TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT		13203650	650034	13853684
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4020221	1007240	5027461
TOTAL FOR MH- 2202-GENERAL EDUCATION		4020221	1007240	5027461
TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		4020221	1007240	5027461
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7779408 1943236 9722644

TOTAL FOR MH- 2202-GENERAL EDUCATION

7779408 1943236 9722644

TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA

7779408 1943236 9722644

DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS

4449970 0 4449970

104-INSPECTION

127252 0 127252

105-TEACHERS TRAINING

502770 0 502770

109-GOVERNMENT SECONDARY
SCHOOLS

6978448 1672310 8650758

TOTAL FOR MH- 2202-GENERAL EDUCATION

12058440 1672310 13730750

TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB

12058440 1672310 13730750

DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3523408 834842 4358250

TOTAL FOR MH- 2202-GENERAL EDUCATION

3523408 834842 4358250

TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA

3523408 834842 4358250

DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8625748 2153852 10779600

TOTAL FOR MH- 2202-GENERAL EDUCATION

8625748 2153852 10779600

TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA

8625748 2153852 10779600

DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5462098 1354760 6816858

TOTAL FOR MH- 2202-GENERAL EDUCATION

5462098 1354760 6816858

TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA

5462098 1354760 6816858

DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
	109-GOVERNMENT SECONDARY SCHOOLS	6909138	1710976	8620114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7678638	1710976	9389614
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	7678638	1710976	9389614
DDO- HEADMASTER G.H.S.NAMADA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2357457	597634	2955091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2357457	597634	2955091
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA	2357457	597634	2955091
DDO- HEADMASTER G.H.S.ROHTA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11383076	2854448	14237524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11383076	2854448	14237524
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA	11383076	2854448	14237524
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8678058	0	8678058
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	7782874	1969482	9752356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16588184	1969482	18557666
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB	16588184	1969482	18557666
DDO- HEADMASTER G.H.S.THUHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6931838	1744922	8676760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6931838	1744922	8676760
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA	6931838	1744922	8676760
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4128866	1007837	5136703
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4128866	1007837	5136703
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA	4128866	1007837	5136703
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	10203970	10203970
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	112200	112200
	109-GOVERNMENT SECONDARY SCHOOLS	112668	360894	473562
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	221108	221108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	10898172	11010840
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	112668	10898172	11010840
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1529536	0	1529536
	109-GOVERNMENT SECONDARY SCHOOLS	635356	283200	918556
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	199645	0	199645
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2364537	283200	2647737
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	2364537	283200	2647737
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	148204	0	148204
	101-GOVERNMENT PRIMARY SCHOOLS	0	1366199	1366199
	105-TEACHERS TRAINING	103324	0	103324
	109-GOVERNMENT SECONDARY SCHOOLS	14271850	2211044	16482894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14523378	3577243	18100621

TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	14523378	3577243	18100621
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
001-DIRECTION AND ADMINISTRATION	0	429340	429340
101-GOVERNMENT PRIMARY SCHOOLS	0	2869800	2869800
103-GOVERNMENT COLLEGES AND INSTITUTES	308865	217320	526185
105-TEACHERS TRAINING	160374	57050	217424
109-GOVERNMENT SECONDARY SCHOOLS	28306515	9922026	38228541
TOTAL FOR MH- 2202-GENERAL EDUCATION	28775754	13495536	42271290
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	28775754	13495536	42271290
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
001-DIRECTION AND ADMINISTRATION	64148	0	64148
103-GOVERNMENT COLLEGES AND INSTITUTES	0	112200	112200
109-GOVERNMENT SECONDARY SCHOOLS	22192309	6765306	28957615
TOTAL FOR MH- 2202-GENERAL EDUCATION	22256457	6877506	29133963
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	22256457	6877506	29133963
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
001-DIRECTION AND ADMINISTRATION	951216	0	951216
101-GOVERNMENT PRIMARY SCHOOLS	0	3457000	3457000
103-GOVERNMENT COLLEGES AND INSTITUTES	343874	0	343874
109-GOVERNMENT SECONDARY SCHOOLS	38699395	7436999	46136394
TOTAL FOR MH- 2202-GENERAL EDUCATION	39994485	10893999	50888484
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	39994485	10893999	50888484
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			

	001-DIRECTION AND ADMINISTRATION	342548	509131	851679
	103-GOVERNMENT COLLEGES AND INSTITUTES	19900	19900	39800
	109-GOVERNMENT SECONDARY SCHOOLS	38960552	11085057	50045609
TOTAL FOR MH- 2202-GENERAL EDUCATION		39323000	11614088	50937088
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR		39323000	11614088	50937088
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	24444	0	24444
	103-GOVERNMENT COLLEGES AND INSTITUTES	64000	22900	86900
	109-GOVERNMENT SECONDARY SCHOOLS	94736245	22479029	117215274
TOTAL FOR MH- 2202-GENERAL EDUCATION		94824689	22501929	117326618
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR		94824689	22501929	117326618
DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	153704	0	153704
	101-GOVERNMENT PRIMARY SCHOOLS	0	2169000	2169000
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	30430	142630
	109-GOVERNMENT SECONDARY SCHOOLS	23170171	5899724	29069895
TOTAL FOR MH- 2202-GENERAL EDUCATION		23436075	8099154	31535229
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR		23436075	8099154	31535229
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	215488	148204	363692
	103-GOVERNMENT COLLEGES AND INSTITUTES	350960	12297	363257
	105-TEACHERS TRAINING	103324	103324	206648

	109-GOVERNMENT SECONDARY SCHOOLS	32685095	7481729	40166824
TOTAL FOR MH- 2202-GENERAL EDUCATION		33354867	7745554	41100421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA		33354867	7745554	41100421
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5588263	1403166	6991429
TOTAL FOR MH- 2202-GENERAL EDUCATION		5588263	1403166	6991429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA		5588263	1403166	6991429
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3205077	768930	3974007
TOTAL FOR MH- 2202-GENERAL EDUCATION		3205077	768930	3974007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	8853	8853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8853	8853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA		3205077	777783	3982860
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	21090	0	21090
	109-GOVERNMENT SECONDARY SCHOOLS	1456316	23470	1479786
TOTAL FOR MH- 2202-GENERAL EDUCATION		1477406	23470	1500876
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR		1477406	23470	1500876
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	548238	0	548238

	109-GOVERNMENT SECONDARY SCHOOLS	12478166	3182550	15660716
TOTAL FOR MH- 2202-GENERAL EDUCATION		13026404	3182550	16208954
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR		13026404	3182550	16208954
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5906844	1487704	7394548
TOTAL FOR MH- 2202-GENERAL EDUCATION		5906844	1487704	7394548
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR		5906844	1487704	7394548
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	36410	0	36410
TOTAL FOR MH- 2202-GENERAL EDUCATION		36410	0	36410
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR		36410	0	36410
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6633893	1343140	7977033
TOTAL FOR MH- 2202-GENERAL EDUCATION		6633893	1343140	7977033
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR		6633893	1343140	7977033
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2923490	1454029	4377519
TOTAL FOR MH- 2202-GENERAL EDUCATION		2923490	1454029	4377519
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR		2923490	1454029	4377519
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9727390	1933554	11660944
TOTAL FOR MH- 2202-GENERAL EDUCATION		9727390	1933554	11660944
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA		9727390	1933554	11660944
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	61216056	15538503	76754559
TOTAL FOR MH- 2202-GENERAL EDUCATION		61216056	15538503	76754559
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA		61216056	15538503	76754559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	13056074	0	13056074
	103-GOVERNMENT COLLEGES AND INSTITUTES	11980	0	11980
	109-GOVERNMENT SECONDARY SCHOOLS	4000840	0	4000840
TOTAL FOR MH- 2202-GENERAL EDUCATION		17068894	0	17068894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN		17068894	0	17068894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4465514	961275	5426789
	109-GOVERNMENT SECONDARY SCHOOLS	9547063	2402765	11949828
TOTAL FOR MH- 2202-GENERAL EDUCATION		14012577	3364040	17376617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB		14012577	3364040	17376617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12011541	2799109	14810650
TOTAL FOR MH- 2202-GENERAL EDUCATION		12011541	2799109	14810650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI		12011541	2799109	14810650

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	64010	0	64010
TOTAL FOR MH- 2202-GENERAL EDUCATION	64010	0	64010
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI	64010	0	64010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8484346	2681980	11166326
TOTAL FOR MH- 2202-GENERAL EDUCATION	8484346	2681980	11166326
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR	8484346	2681980	11166326

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2560656	647282	3207938
TOTAL FOR MH- 2202-GENERAL EDUCATION	2560656	647282	3207938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR	2560656	647282	3207938

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1249870	0	1249870
TOTAL FOR MH- 2202-GENERAL EDUCATION	1249870	0	1249870
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	1249870	0	1249870

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
109-GOVERNMENT SECONDARY SCHOOLS	3384230	839074	4223304
TOTAL FOR MH- 2202-GENERAL EDUCATION	3496430	839074	4335504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	3496430	839074	4335504

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5148370 883775 6032145

TOTAL FOR MH- 2202-GENERAL EDUCATION

5148370 883775 6032145

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR

5148370 883775 6032145

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS

10310558 8847246 19157804

105-TEACHERS TRAINING

251632 0 251632

109-GOVERNMENT SECONDARY
SCHOOLS

6503938 1662666 8166604

TOTAL FOR MH- 2202-GENERAL EDUCATION

17066128 10509912 27576040

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH
SAHIB

17066128 10509912 27576040

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8162209 2066609 10228818

TOTAL FOR MH- 2202-GENERAL EDUCATION

8162209 2066609 10228818

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA

8162209 2066609 10228818

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS

111000 0 111000

109-GOVERNMENT SECONDARY
SCHOOLS

12335606 3112680 15448286

TOTAL FOR MH- 2202-GENERAL EDUCATION

12446606 3112680 15559286

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB

12446606 3112680 15559286

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1889382 379830 2269212

TOTAL FOR MH- 2202-GENERAL EDUCATION

1889382 379830 2269212

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA

1889382 379830 2269212

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8306216	1905522	10211738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8306216	1905522	10211738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL	8306216	1905522	10211738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4617886	1165408	5783294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4617886	1165408	5783294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	4617886	1165408	5783294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5663356	0	5663356
	109-GOVERNMENT SECONDARY SCHOOLS	4671385	1171944	5843329
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10334741	1171944	11506685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	89133	0	89133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89133	0	89133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	10423874	1171944	11595818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5400364	1353960	6754324
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5400364	1353960	6754324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	5400364	1353960	6754324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1437311	961710	2399021
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1437311	961710	2399021

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN	1437311	961710	2399021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	712176	0	712176
TOTAL FOR MH- 2202-GENERAL EDUCATION	712176	0	712176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9228122	1570732	10798854
TOTAL FOR MH- 2202-GENERAL EDUCATION	9228122	1570732	10798854
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	9228122	1570732	10798854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	18315	0	18315
TOTAL FOR MH- 2202-GENERAL EDUCATION	18315	0	18315
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA	18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
104-INSPECTION	76522	0	76522
109-GOVERNMENT SECONDARY SCHOOLS	2932029	735133	3667162
TOTAL FOR MH- 2202-GENERAL EDUCATION	3008551	735133	3743684
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR	3008551	735133	3743684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	11473027	0	11473027
109-GOVERNMENT SECONDARY SCHOOLS	2353626	499642	2853268
TOTAL FOR MH- 2202-GENERAL EDUCATION	13826653	499642	14326295
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA	13826653	499642	14326295
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR			

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 194845 0 194845

TOTAL FOR MH- 2202-GENERAL EDUCATION 194845 0 194845

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR 194845 0 194845

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES 283152 70788 353940

104-GRATUITIES 918795 0 918795

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1201947 70788 1272735

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH 1201947 70788 1272735

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 632358 287922 920280

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 632358 287922 920280

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN 632358 287922 920280

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION 593080 148270 741350

101-PREVENTION AND CONTROL OF
DISEASES 7228456 1816059 9044515

102-SUBSIDIARY HEALTH CENTRES 6247540 1676563 7924103

103-PRIMARY HEALTH CENTRES 8976954 2564591 11541545

110-HOSPITAL AND DISPENSARIES 5301428 1091587 6393015

110-HOSPITALS AND DISPENSARIES 5301428 1091587 6393015

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 28347458 7297070 35644528

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR 28347458 7297070 35644528

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS 392210 0 392210

109-GOVERNMENT SECONDARY
SCHOOLS 565328 0 565328

	TOTAL FOR MH- 2202-GENERAL EDUCATION	957538	0	957538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR	957538	0	957538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3554630	778286	4332916
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3554630	778286	4332916
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA	3554630	778286	4332916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1848210	468864	2317074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1848210	468864	2317074
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	1848210	468864	2317074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2997556	530416	3527972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2997556	530416	3527972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	2997556	530416	3527972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1756938	557420	2314358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1756938	557420	2314358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	1756938	557420	2314358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2597010	411196	3008206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2597010	411196	3008206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	2597010	411196	3008206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2743960	684874	3428834
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2743960	684874	3428834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA	2743960	684874	3428834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3987654	1000236	4987890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3987654	1000236	4987890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH	3987654	1000236	4987890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2410451	446630	2857081
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2410451	446630	2857081
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	2410451	446630	2857081
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	41530	0	41530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41530	0	41530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA	41530	0	41530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1295472	324118	1619590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1295472	324118	1619590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60833	0	60833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60833	0	60833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR	1356305	324118	1680423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	110-HOSPITALS AND DISPENSARIES	259292	0	259292
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		259292	0	259292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA		259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2580176	641728	3221904
TOTAL FOR MH- 2202-GENERAL EDUCATION		2580176	641728	3221904
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA		2580176	641728	3221904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	518022	0	518022
	109-GOVERNMENT SECONDARY SCHOOLS	5690566	810982	6501548
TOTAL FOR MH- 2202-GENERAL EDUCATION		6208588	810982	7019570
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB		6208588	810982	7019570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4637732	825668	5463400
TOTAL FOR MH- 2202-GENERAL EDUCATION		4637732	825668	5463400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE		4637732	825668	5463400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	13500	0	13500
	109-GOVERNMENT SECONDARY SCHOOLS	735438	0	735438
TOTAL FOR MH- 2202-GENERAL EDUCATION		748938	0	748938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		748938	0	748938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11999025	3024402	15023427

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11999025	3024402	15023427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28398	68331	96729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28398	68331	96729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA	12027423	3092733	15120156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3258364	808804	4067168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3258364	808804	4067168
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	3258364	808804	4067168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1022000	0	1022000
	103-GOVERNMENT COLLEGES AND INSTITUTES	295016	0	295016
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	7352710	1846614	9199324
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	122966	0	122966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8869214	1846614	10715828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	237377	0	237377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237377	0	237377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	9106591	1846614	10953205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	98181	98181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	98181	98181
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL	0	98181	98181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1365026	339126	1704152
TOTAL FOR MH- 2202-GENERAL EDUCATION		1365026	339126	1704152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA		1365026	339126	1704152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8298603	1992588	10291191
TOTAL FOR MH- 2202-GENERAL EDUCATION		8298603	1992588	10291191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101873	0	101873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101873	0	101873
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		8400476	1992588	10393064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1930945	0	1930945
TOTAL FOR MH- 2202-GENERAL EDUCATION		1930945	0	1930945
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2742412	687298	3429710
TOTAL FOR MH- 2202-GENERAL EDUCATION		2742412	687298	3429710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI		2742412	687298	3429710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2540762	626496	3167258
TOTAL FOR MH- 2202-GENERAL EDUCATION		2540762	626496	3167258
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		2540762	626496	3167258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3047452	776546	3823998
TOTAL FOR MH- 2202-GENERAL EDUCATION		3047452	776546	3823998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR		3047452	776546	3823998
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6217708	1555656	7773364
TOTAL FOR MH- 2202-GENERAL EDUCATION		6217708	1555656	7773364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL		6217708	1555656	7773364
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6253977	1628392	7882369
TOTAL FOR MH- 2202-GENERAL EDUCATION		6253977	1628392	7882369
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR		6253977	1628392	7882369
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	6157398	1304648	7462046
TOTAL FOR MH- 2202-GENERAL EDUCATION		6236110	1304648	7540758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN		6236110	1304648	7540758
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	42475	0	42475
	109-GOVERNMENT SECONDARY SCHOOLS	1565600	232788	1798388
TOTAL FOR MH- 2202-GENERAL EDUCATION		1608075	232788	1840863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17190	0	17190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17190	0	17190

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN		1625265	232788	1858053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6201042	1554386	7755428
TOTAL FOR MH- 2202-GENERAL EDUCATION		6201042	1554386	7755428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI		6201042	1554386	7755428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3249046	777608	4026654
TOTAL FOR MH- 2202-GENERAL EDUCATION		3249046	777608	4026654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		3249046	777608	4026654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7448	10773	18221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7448	10773	18221
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN		7448	10773	18221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	2719919	763452	3483371
TOTAL FOR MH- 2202-GENERAL EDUCATION		2832119	763452	3595571
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH		2832119	763452	3595571
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	697032	697032
	103-GOVERNMENT COLLEGES AND INSTITUTES	12910	112200	125110
	109-GOVERNMENT SECONDARY SCHOOLS	2700071	649130	3349201

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2712981	1458362	4171343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	68330	0	68330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68330	0	68330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	2781311	1458362	4239673
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2706743	663945	3370688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2706743	663945	3370688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	2706743	663945	3370688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	13065	0	13065
	109-GOVERNMENT SECONDARY SCHOOLS	742936	0	742936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	756001	0	756001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL	756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1677358	410606	2087964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1677358	410606	2087964
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA	1677358	410606	2087964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3460146	868820	4328966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3460146	868820	4328966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON	3460146	868820	4328966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15086	0	15086

	109-GOVERNMENT SECONDARY SCHOOLS	1865130	371896	2237026
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	37149	0	37149
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1917365	371896	2289261
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	1917365	371896	2289261
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7855827	0	7855827
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	109-GOVERNMENT SECONDARY SCHOOLS	3244360	812872	4057232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11156433	812872	11969305
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	11156433	812872	11969305
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	130000	0	130000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130000	0	130000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN	130000	0	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2227358	558044	2785402
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2227358	558044	2785402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	2227358	558044	2785402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2995466	750676	3746142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2995466	750676	3746142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA	2995466	750676	3746142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1867472 433950 2301422

TOTAL FOR MH- 2202-GENERAL EDUCATION

1867472 433950 2301422

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA

1867472 433950 2301422

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS

1022000 0 1022000

104-INSPECTION

0 64069 64069

109-GOVERNMENT SECONDARY
SCHOOLS

4685154 1154386 5839540

TOTAL FOR MH- 2202-GENERAL EDUCATION

5707154 1218455 6925609

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR

5707154 1218455 6925609

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8913039 2192812 11105851

TOTAL FOR MH- 2202-GENERAL EDUCATION

8913039 2192812 11105851

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI

8913039 2192812 11105851

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS

90905 0 90905

109-GOVERNMENT SECONDARY
SCHOOLS

4233180 905858 5139038

TOTAL FOR MH- 2202-GENERAL EDUCATION

4324085 905858 5229943

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN

4324085 905858 5229943

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2552872 642702 3195574

TOTAL FOR MH- 2202-GENERAL EDUCATION

2552872 642702 3195574

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN

2552872 642702 3195574

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	733922	200409	934331
	TOTAL FOR MH- 2202-GENERAL EDUCATION	733922	200409	934331
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER	733922	200409	934331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6680638	1678136	8358774
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6680638	1678136	8358774
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH	6680638	1678136	8358774
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3277642	811058	4088700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3277642	811058	4088700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR	3277642	811058	4088700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5138206	1138932	6277138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5138206	1138932	6277138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	5138206	1138932	6277138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7600813	1853506	9454319
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7600813	1853506	9454319
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI	7600813	1853506	9454319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6442590	1609062	8051652

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6442590	1609062	8051652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA	6442590	1609062	8051652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1177626	298562	1476188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1177626	298562	1476188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON	1177626	298562	1476188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1015400	0	1015400
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	4254956	889938	5144894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5290256	889938	6180194
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR	5290256	889938	6180194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3319597	840462	4160059
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3319597	840462	4160059
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	3319597	840462	4160059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3350812	0	3350812
	109-GOVERNMENT SECONDARY SCHOOLS	3524777	571968	4096745
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6875589	571968	7447557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA	6875589	571968	7447557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6246250	1295105	7541355

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6246250	1295105	7541355
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI	6246250	1295105	7541355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2677796	671784	3349580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2677796	671784	3349580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA	2677796	671784	3349580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2955672	745008	3700680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2955672	745008	3700680
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	2955672	745008	3700680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	3033840	756117	3789957
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3053740	756117	3809857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR	3053740	756117	3809857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20821	0	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20821	0	20821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH	20821	0	20821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	515384	77228	592612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	515384	77228	592612
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN	515384	77228	592612
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL				

Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	24702	0	24702
	109-GOVERNMENT SECONDARY SCHOOLS	2690116	0	2690116
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2714818	0	2714818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL	2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL				
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	34393	0	34393
	109-GOVERNMENT SECONDARY SCHOOLS	4637215	1094020	5731235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4671608	1094020	5765628
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL	4671608	1094020	5765628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4316882	878412	5195294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4316882	878412	5195294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA	4316882	878412	5195294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN				
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	0	477225	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	477225	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN	0	477225	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5568200	1399624	6967824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5568200	1399624	6967824
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	20500	22200	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20500	22200	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR	5588700	1421824	7010524

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4900816	1091556	5992372
TOTAL FOR MH- 2202-GENERAL EDUCATION	4900816	1091556	5992372
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR	4900816	1091556	5992372

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3556972	872612	4429584
TOTAL FOR MH- 2202-GENERAL EDUCATION	3556972	872612	4429584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	3556972	872612	4429584

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
109-GOVERNMENT SECONDARY SCHOOLS	3574447	1073430	4647877
TOTAL FOR MH- 2202-GENERAL EDUCATION	3650969	1073430	4724399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	3650969	1073430	4724399

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	200954	0	200954
109-GOVERNMENT SECONDARY SCHOOLS	47310664	6464619	53775283
TOTAL FOR MH- 2202-GENERAL EDUCATION	47511618	6464619	53976237
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	47511618	6464619	53976237

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	16825	0	16825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16825	0	16825

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR	16825	0	16825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8857312	2230110	11087422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8857312	2230110	11087422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR	8857312	2230110	11087422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7143731	1689338	8833069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7143731	1689338	8833069
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR	7143731	1689338	8833069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
	109-GOVERNMENT SECONDARY SCHOOLS	4738600	1205376	5943976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5508100	1205376	6713476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	5508100	1205376	6713476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3006481	775502	3781983
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3006481	775502	3781983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	3200	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3200	3200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	3006481	778702	3785183
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2304646	0	2304646

	109-GOVERNMENT SECONDARY SCHOOLS	4862062	868789	5730851
TOTAL FOR MH- 2202-GENERAL EDUCATION		7166708	868789	8035497
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	311271	11811	323082
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311271	11811	323082
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA		7477979	880600	8358579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8275026	2107662	10382688
TOTAL FOR MH- 2202-GENERAL EDUCATION		8275026	2107662	10382688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		8275026	2107662	10382688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13201664	3225364	16427028
TOTAL FOR MH- 2202-GENERAL EDUCATION		13201664	3225364	16427028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROPUR		13201664	3225364	16427028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	12795	0	12795
TOTAL FOR MH- 2202-GENERAL EDUCATION		12795	0	12795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1762244	433262	2195506
TOTAL FOR MH- 2202-GENERAL EDUCATION		1762244	433262	2195506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR		1762244	433262	2195506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	144109731	35876616	179986347
TOTAL FOR MH- 2202-GENERAL EDUCATION		144109731	35876616	179986347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	168666	168666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	168666	168666
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR		144109731	36045282	180155013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	1128	0	1128
	109-GOVERNMENT SECONDARY SCHOOLS	49415338	11707367	61122705
TOTAL FOR MH- 2202-GENERAL EDUCATION		49416466	11707367	61123833
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA		49416466	11707367	61123833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2895602	703392	3598994
TOTAL FOR MH- 2202-GENERAL EDUCATION		2895602	703392	3598994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR		2895602	703392	3598994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4217012	1040156	5257168
TOTAL FOR MH- 2202-GENERAL EDUCATION		4217012	1040156	5257168
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB		4217012	1040156	5257168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	2720	2720
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2720	2720
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB		0	2720	2720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR				

Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8395916	2095039	10490955
TOTAL FOR MH- 2202-GENERAL EDUCATION		8395916	2095039	10490955
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	18900	0	18900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18900	0	18900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR		8414816	2095039	10509855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4355066	1085862	5440928
TOTAL FOR MH- 2202-GENERAL EDUCATION		4355066	1085862	5440928
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR		4355066	1085862	5440928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4854174	1123112	5977286
TOTAL FOR MH- 2202-GENERAL EDUCATION		4854174	1123112	5977286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR		4854174	1123112	5977286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9306131	2356004	11662135
TOTAL FOR MH- 2202-GENERAL EDUCATION		9306131	2356004	11662135
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB		9306131	2356004	11662135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4967754	1248874	6216628
TOTAL FOR MH- 2202-GENERAL EDUCATION		4967754	1248874	6216628
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR		4967754	1248874	6216628

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	0	27020	27020
109-GOVERNMENT SECONDARY SCHOOLS	15392656	3269052	18661708
TOTAL FOR MH- 2202-GENERAL EDUCATION	15392656	3296072	18688728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	15392656	3296072	18688728

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3672463	778394	4450857
TOTAL FOR MH- 2202-GENERAL EDUCATION	3672463	778394	4450857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	3672463	778394	4450857

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
109-GOVERNMENT SECONDARY SCHOOLS	3199238	901411	4100649
TOTAL FOR MH- 2202-GENERAL EDUCATION	3311438	901411	4212849
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR	3311438	901411	4212849

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3665940	1002122	4668062
TOTAL FOR MH- 2202-GENERAL EDUCATION	3665940	1002122	4668062
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	3665940	1002122	4668062

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAJI KI PISHORE SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4484773	1108836	5593609
TOTAL FOR MH- 2202-GENERAL EDUCATION	4484773	1108836	5593609

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR		4484773	1108836	5593609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11500	0	11500
	109-GOVERNMENT SECONDARY SCHOOLS	2414918	613432	3028350
TOTAL FOR MH- 2202-GENERAL EDUCATION		2426418	613432	3039850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR		2426418	613432	3039850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6862834	10738	6873572
	109-GOVERNMENT SECONDARY SCHOOLS	2538782	639780	3178562
TOTAL FOR MH- 2202-GENERAL EDUCATION		9401616	650518	10052134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR		9401616	650518	10052134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	262800	0	262800
	109-GOVERNMENT SECONDARY SCHOOLS	1491261	363768	1855029
TOTAL FOR MH- 2202-GENERAL EDUCATION		1754061	363768	2117829
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR		1754061	363768	2117829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	134662	0	134662
	109-GOVERNMENT SECONDARY SCHOOLS	11362814	1649960	13012774
TOTAL FOR MH- 2202-GENERAL EDUCATION		11497476	1649960	13147436
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA		11497476	1649960	13147436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9660	0	9660

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9660	0	9660
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	9660	0	9660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6874860	1740767	8615627
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6874860	1740767	8615627
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR	6874860	1740767	8615627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5766782	543063	6309845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5766782	543063	6309845
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA	5766782	543063	6309845
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	0	109456	109456
	109-GOVERNMENT SECONDARY SCHOOLS	8973669	4723354	13697023
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8973669	4832810	13806479
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	8973669	4832810	13806479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4788105	1204446	5992551
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4788105	1204446	5992551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR	4788105	1204446	5992551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3505465	866794	4372259
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3505465	866794	4372259
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	3505465	866794	4372259

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA
Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	103568	0	103568
109-GOVERNMENT SECONDARY SCHOOLS	381228	1097668	1478896
TOTAL FOR MH- 2202-GENERAL EDUCATION	484796	1097668	1582464
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	484796	1097668	1582464

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	37744	0	37744
TOTAL FOR MH- 2202-GENERAL EDUCATION	37744	0	37744
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2443263	601537	3044800
TOTAL FOR MH- 2202-GENERAL EDUCATION	2443263	601537	3044800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	2443263	601537	3044800

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4489165	1132436	5621601
TOTAL FOR MH- 2202-GENERAL EDUCATION	4489165	1132436	5621601

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	79240	0	79240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79240	0	79240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR	4568405	1132436	5700841

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2396922	606900	3003822
TOTAL FOR MH- 2202-GENERAL EDUCATION	2396922	606900	3003822
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR	2396922	606900	3003822

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5663284 1420305 7083589

TOTAL FOR MH- 2202-GENERAL EDUCATION

5663284 1420305 7083589

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR

5663284 1420305 7083589

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2643164 979051 3622215

TOTAL FOR MH- 2202-GENERAL EDUCATION

2643164 979051 3622215

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR

2643164 979051 3622215

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5547707 1388750 6936457

TOTAL FOR MH- 2202-GENERAL EDUCATION

5547707 1388750 6936457

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH
SAHIB

5547707 1388750 6936457

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8604054 1738192 10342246

TOTAL FOR MH- 2202-GENERAL EDUCATION

8604054 1738192 10342246

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR

8604054 1738192 10342246

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7661883 1863480 9525363

TOTAL FOR MH- 2202-GENERAL EDUCATION

7661883 1863480 9525363

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 55985 55985

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 55985 55985

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	7661883	1919465	9581348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6119633	1061398	7181031
TOTAL FOR MH- 2202-GENERAL EDUCATION	6119633	1061398	7181031
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR	6119633	1061398	7181031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	17589228	4399993	21989221
TOTAL FOR MH- 2202-GENERAL EDUCATION	17589228	4399993	21989221
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR	17589228	4399993	21989221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	247458	0	247458
TOTAL FOR MH- 2202-GENERAL EDUCATION	247458	0	247458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR	247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9767708	2442482	12210190
TOTAL FOR MH- 2202-GENERAL EDUCATION	9767708	2442482	12210190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB	9767708	2442482	12210190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION			
105-TEACHERS TRAINING	109456	0	109456
109-GOVERNMENT SECONDARY SCHOOLS	0	985582	985582
TOTAL FOR MH- 2202-GENERAL EDUCATION	109456	985582	1095038
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA	109456	985582	1095038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB			

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13766510 3461492 17228002

TOTAL FOR MH- 2202-GENERAL EDUCATION

13766510 3461492 17228002

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH

13766510 3461492 17228002

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS
109-GOVERNMENT SECONDARY
SCHOOLS

933500 0 933500

TOTAL FOR MH- 2202-GENERAL EDUCATION

6935333 1625736 8561069

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB

7868833 1625736 9494569

7868833 1625736 9494569

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9606816 3015944 12622760

TOTAL FOR MH- 2202-GENERAL EDUCATION

9606816 3015944 12622760

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR

9606816 3015944 12622760

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6844278 1527902 8372180

TOTAL FOR MH- 2202-GENERAL EDUCATION

6844278 1527902 8372180

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA

6844278 1527902 8372180

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

0 728374 728374

TOTAL FOR MH- 2202-GENERAL EDUCATION

0 728374 728374

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA

0 728374 728374

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	15143	0	15143
TOTAL FOR MH- 2202-GENERAL EDUCATION		15143	0	15143
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		15143	0	15143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	35400	331092	366492
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	331092	366492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR		35400	331092	366492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3410504	792012	4202516
TOTAL FOR MH- 2202-GENERAL EDUCATION		3410504	792012	4202516
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		3410504	792012	4202516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5191744	1305808	6497552
TOTAL FOR MH- 2202-GENERAL EDUCATION		5191744	1305808	6497552
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		5191744	1305808	6497552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4184698	929762	5114460
TOTAL FOR MH- 2202-GENERAL EDUCATION		4184698	929762	5114460
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		4184698	929762	5114460
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4608524	1345995	5954519
TOTAL FOR MH- 2202-GENERAL EDUCATION		4608524	1345995	5954519

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		4608524	1345995	5954519
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4884172	1225776	6109948
TOTAL FOR MH- 2202-GENERAL EDUCATION		4884172	1225776	6109948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR		4884172	1225776	6109948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2250094	515216	2765310
TOTAL FOR MH- 2202-GENERAL EDUCATION		2250094	515216	2765310
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR		2250094	515216	2765310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3443362	856747	4300109
TOTAL FOR MH- 2202-GENERAL EDUCATION		3443362	856747	4300109
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR		3443362	856747	4300109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1401600	0	1401600
	109-GOVERNMENT SECONDARY SCHOOLS	1726726	374723	2101449
TOTAL FOR MH- 2202-GENERAL EDUCATION		3128326	374723	3503049
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR		3128326	374723	3503049
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1896874	461820	2358694
TOTAL FOR MH- 2202-GENERAL EDUCATION		1896874	461820	2358694

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR		1896874	461820	2358694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4455158	1126995	5582153
TOTAL FOR MH- 2202-GENERAL EDUCATION		4455158	1126995	5582153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	166117	166117
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	166117	166117
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR		4455158	1293112	5748270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6653647	1464022	8117669
TOTAL FOR MH- 2202-GENERAL EDUCATION		6653647	1464022	8117669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		6653647	1464022	8117669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2757134	659488	3416622
TOTAL FOR MH- 2202-GENERAL EDUCATION		2757134	659488	3416622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA		2757134	659488	3416622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6733057	1610714	8343771
TOTAL FOR MH- 2202-GENERAL EDUCATION		6733057	1610714	8343771
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR		6733057	1610714	8343771
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3910964	1110652	5021616
TOTAL FOR MH- 2202-GENERAL EDUCATION		3910964	1110652	5021616

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	3910964	1110652	5021616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9176788	2296034	11472822
TOTAL FOR MH- 2202-GENERAL EDUCATION	9176788	2296034	11472822
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	6900	6900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6900	6900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	9176788	2302934	11479722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6539537	1549441	8088978
TOTAL FOR MH- 2202-GENERAL EDUCATION	6539537	1549441	8088978
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	6539537	1549441	8088978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	1845180	482978	2328158
TOTAL FOR MH- 2202-GENERAL EDUCATION	1845180	482978	2328158
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA	1845180	482978	2328158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4224287	1053380	5277667

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4224287	1053380	5277667
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	16152	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16152	16152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	4224287	1069532	5293819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6079139	1582076	7661215
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6079139	1582076	7661215
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	6079139	1582076	7661215
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4937908	1236934	6174842
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4937908	1236934	6174842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	4937908	1236934	6174842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10694886	2690838	13385724
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10694886	2690838	13385724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	10694886	2690838	13385724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3977829	968246	4946075
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3977829	968246	4946075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	3977829	968246	4946075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	60523	0	60523
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	3113478	728950	3842428
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3193901	728950	3922851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	3193901	728950	3922851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2102267	777903	2880170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2102267	777903	2880170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA	2102267	777903	2880170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4699036	1180944	5879980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4699036	1180944	5879980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR	4699036	1180944	5879980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5610424	1368498	6978922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5610424	1368498	6978922
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR	5610424	1368498	6978922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2770750	706765	3477515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2770750	706765	3477515
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR	2770750	706765	3477515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4231876	965005	5196881
TOTAL FOR MH- 2202-GENERAL EDUCATION		4231876	965005	5196881
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR		4231876	965005	5196881
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10199262	2565094	12764356
TOTAL FOR MH- 2202-GENERAL EDUCATION		10199262	2565094	12764356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR		10199262	2565094	12764356
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4423304	1120420	5543724
TOTAL FOR MH- 2202-GENERAL EDUCATION		4423304	1120420	5543724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR		4423304	1120420	5543724
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9246998	2422085	11669083
TOTAL FOR MH- 2202-GENERAL EDUCATION		9246998	2422085	11669083
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR		9246998	2422085	11669083
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4441526	1111229	5552755
TOTAL FOR MH- 2202-GENERAL EDUCATION		4441526	1111229	5552755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR		4441526	1111229	5552755
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2093837	517916	2611753
TOTAL FOR MH- 2202-GENERAL EDUCATION		2093837	517916	2611753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	2093837	517916	2611753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6118699	1521954	7640653
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6118699	1521954	7640653
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	6118699	1521954	7640653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1417613	0	1417613
	109-GOVERNMENT SECONDARY SCHOOLS	3407518	865984	4273502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4825131	865984	5691115
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	4825131	865984	5691115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1022170	0	1022170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1022170	0	1022170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	1022170	0	1022170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	109456	0	109456
	109-GOVERNMENT SECONDARY SCHOOLS	3838372	947121	4785493
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3947828	947121	4894949
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA	3947828	947121	4894949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6119960	1238101	7358061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6119960	1238101	7358061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA	6119960	1238101	7358061

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2732874	682314	3415188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2732874	682314	3415188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR	2732874	682314	3415188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	103568	0	103568
	109-GOVERNMENT SECONDARY SCHOOLS	895758	0	895758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	999326	0	999326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA	999326	0	999326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4485734	1124658	5610392
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4485734	1124658	5610392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR	4485734	1124658	5610392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2288889	574334	2863223
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2288889	574334	2863223
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR	2288889	574334	2863223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1684536	421314	2105850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1684536	421314	2105850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR	1684536	421314	2105850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5529900	1392535	6922435
TOTAL FOR MH- 2202-GENERAL EDUCATION		5529900	1392535	6922435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8482	0	8482
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8482	0	8482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR		5538382	1392535	6930917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6616278	1722479	8338757
TOTAL FOR MH- 2202-GENERAL EDUCATION		6616278	1722479	8338757
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR		6616278	1722479	8338757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9571419	2321379	11892798
TOTAL FOR MH- 2202-GENERAL EDUCATION		9571419	2321379	11892798
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	56806	56806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	56806	56806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR		9571419	2378185	11949604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4094880	1027662	5122542
TOTAL FOR MH- 2202-GENERAL EDUCATION		4094880	1027662	5122542
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		4094880	1027662	5122542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7680015	1561080	9241095
TOTAL FOR MH- 2202-GENERAL EDUCATION		7680015	1561080	9241095

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA	7680015	1561080	9241095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9523457	2255229	11778686
TOTAL FOR MH- 2202-GENERAL EDUCATION	9523457	2255229	11778686
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR	9523457	2255229	11778686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	8060600	2055461	10116061
TOTAL FOR MH- 2202-GENERAL EDUCATION	8060600	2055461	10116061
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR	8060600	2055461	10116061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4399104	1033074	5432178
TOTAL FOR MH- 2202-GENERAL EDUCATION	4399104	1033074	5432178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	4399104	1033074	5432178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	5315017	1385801	6700818
TOTAL FOR MH- 2202-GENERAL EDUCATION	5315017	1385801	6700818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	5315017	1385801	6700818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	8427083	2038178	10465261
TOTAL FOR MH- 2202-GENERAL EDUCATION	8427083	2038178	10465261
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	8427083	2038178	10465261
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	4291233	1044047	5335280
TOTAL FOR MH- 2202-GENERAL EDUCATION		4291233	1044047	5335280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR		4291233	1044047	5335280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5171942	1296906	6468848
TOTAL FOR MH- 2202-GENERAL EDUCATION		5171942	1296906	6468848
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR		5171942	1296906	6468848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4242340	0	4242340
	109-GOVERNMENT SECONDARY SCHOOLS	7554936	1854787	9409723
TOTAL FOR MH- 2202-GENERAL EDUCATION		11797276	1854787	13652063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB		11797276	1854787	13652063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4896273	1281760	6178033
TOTAL FOR MH- 2202-GENERAL EDUCATION		4896273	1281760	6178033
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR		4896273	1281760	6178033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3246034	773589	4019623
TOTAL FOR MH- 2202-GENERAL EDUCATION		3246034	773589	4019623
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA		3246034	773589	4019623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	954072	0	954072

	TOTAL FOR MH- 2202-GENERAL EDUCATION	954072	0	954072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR	954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3585134	726367	4311501
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3585134	726367	4311501
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA	3585134	726367	4311501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	122314	122314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	122314	122314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR	0	122314	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3764834	952244	4717078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3764834	952244	4717078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR	3764834	952244	4717078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3707902	610758	4318660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3707902	610758	4318660
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA	3707902	610758	4318660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5404416	1359741	6764157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5404416	1359741	6764157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR	5404416	1359741	6764157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	8718636	0	8718636
109-GOVERNMENT SECONDARY SCHOOLS	4071464	804948	4876412

TOTAL FOR MH- 2202-GENERAL EDUCATION	12790100	804948	13595048
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB	12790100	804948	13595048
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	100000	0	100000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR	100000	0	100000
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3488792	886041	4374833
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TOTAL FOR MH- 2202-GENERAL EDUCATION	3488792	886041	4374833
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR	3488792	886041	4374833
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	99845	0	99845
105-TEACHERS TRAINING	0	7940	7940
109-GOVERNMENT SECONDARY SCHOOLS	6598348	1585892	8184240

TOTAL FOR MH- 2202-GENERAL EDUCATION	6698193	1593832	8292025
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB	6698193	1593832	8292025
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	0	1007582	1007582
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TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1007582	1007582
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT	0	1007582	1007582
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA

Major Head- 2202-GENERAL EDUCATION

	105-TEACHERS TRAINING	87827	0	87827
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87827	0	87827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA	87827	0	87827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR	7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10377227	1972140	12349367
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10377227	1972140	12349367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR	10377227	1972140	12349367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5045468	1193068	6238536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5045468	1193068	6238536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR	5045468	1193068	6238536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14647327	3654059	18301386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14647327	3654059	18301386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	56313	256313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	56313	256313
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR	14847327	3710372	18557699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3677772	0	3677772

	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	2697340	585670	3283010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6487312	585670	7072982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	6487312	585670	7072982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10059064	2476942	12536006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10059064	2476942	12536006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR	10059064	2476942	12536006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2642685	663550	3306235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2642685	663550	3306235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	2642685	663550	3306235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6396614	1421488	7818102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6396614	1421488	7818102
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	6396614	1421488	7818102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4563266	1050574	5613840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4563266	1050574	5613840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR	4563266	1050574	5613840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	6936076	1725621	8661697
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6936076	1725621	8661697
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	99507	99507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	99507	99507
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		6936076	1825128	8761204
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4749542	1164000	5913542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4749542	1164000	5913542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		4749542	1164000	5913542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7139776	1689517	8829293
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7139776	1689517	8829293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR		7139776	1689517	8829293
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	5140182	1620521	6760703
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5140182	1620521	6760703
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		5140182	1620521	6760703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4320364	1111861	5432225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4320364	1111861	5432225
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	34828	34828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34828	34828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR		4320364	1146689	5467053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10026468	2550036	12576504
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10026468	2550036	12576504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR		10026468	2550036	12576504

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

6927744 1418355 8346099

TOTAL FOR MH- 2202-GENERAL EDUCATION

6927744 1418355 8346099

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA

6927744 1418355 8346099

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

6927744 1418355 8346099

TOTAL FOR MH- 2202-GENERAL EDUCATION

6927744 1418355 8346099

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA

6927744 1418355 8346099

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

2312502 643810 2956312

TOTAL FOR MH- 2202-GENERAL EDUCATION

2312502 643810 2956312

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSI

2312502 643810 2956312

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	4404938	1962724	6367662
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4404938	1962724	6367662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT		4404938	1962724	6367662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5193212	1253689	6446901
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5193212	1253689	6446901
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR		5193212	1253689	6446901
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2034548	1303026	3337574
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2034548	1303026	3337574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR		2034548	1303026	3337574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		104-INSPECTION	0	127252	127252
		109-GOVERNMENT SECONDARY SCHOOLS	1758260	423194	2181454

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1758260	550446	2308706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB		1758260	550446	2308706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7395770	1863264	9259034
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7395770	1863264	9259034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR		7395770	1863264	9259034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1444580	358220	1802800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1444580	358220	1802800
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR		1644580	358220	2002800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	3774240	1618913	5393153
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3774240	1618913	5393153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA		3774240	1618913	5393153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9086398	2041830	11128228
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9086398	2041830	11128228
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR		9086398	2041830	11128228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3161406	635662	3797068
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3161406	635662	3797068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR		3161406	635662	3797068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3941062	998118	4939180

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3941062	998118	4939180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR		3941062	998118	4939180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5805360	1381747	7187107
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5805360	1381747	7187107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		5805360	1381747	7187107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6280212	1558492	7838704
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6280212	1558492	7838704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		6280212	1558492	7838704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5633338	1384880	7018218
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5633338	1384880	7018218

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR		5633338	1384880	7018218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3214561	803950	4018511
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3214561	803950	4018511
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR		3214561	803950	4018511
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3526860	888892	4415752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3526860	888892	4415752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR		3526860	888892	4415752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3806346	648604	4454950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3806346	648604	4454950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR		3806346	648604	4454950

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

3019340 755742 3775082

TOTAL FOR MH- 2202-GENERAL EDUCATION

3019340 755742 3775082

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR

3019340 755742 3775082

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

7317398 1835476 9152874

TOTAL FOR MH- 2202-GENERAL EDUCATION

7317398 1835476 9152874

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR

7317398 1835476 9152874

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

1277224 320850 1598074

TOTAL FOR MH- 2202-GENERAL EDUCATION

1277224 320850 1598074

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR

1277224 320850 1598074

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9923978 2579319 12503297

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9923978 2579319 12503297

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
PHAGUWALA SANGRUR

9923978 2579319 12503297

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, PHOOL KHURD ROPAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS
109-GOVERNMENT SECONDARY
SCHOOLS

1770358 0 1770358

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3728876 946606 4675482

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, PHOOL
KHURD ROPAR

5499234 946606 6445840

5499234 946606 6445840

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, POLA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS
109-GOVERNMENT SECONDARY
SCHOOLS

7449382 207360 7656742

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3626760 856692 4483452

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, POLA
FATEHGARH SAHIB

11076142 1064052 12140194

11076142 1064052 12140194

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAHIMPUR NAKODAR

JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1606916 403564 2010480

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1606916 403564 2010480

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, RAHIMPUR
NAKODAR JALANDHAR

1606916 403564 2010480

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAJ MAJRA SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4929005 1238906 6167911

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4929005 1238906 6167911

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, RAJ MAJRA
SANGRUR

4929005 1238906 6167911

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAJINDERGARH FATEHGARH
SAHIB

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS
109-GOVERNMENT SECONDARY
SCHOOLS

169050 92750 261800

4433898 1107405 5541303

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4602948 1200155 5803103

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
RAJINDERGARH FATEHGARH SAHIB

4602948 1200155 5803103

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAJPURA FEROPUR

Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	4319332	1104719	5424051
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4319332	1104719	5424051
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR		4319332	1104719	5424051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4923654	1248676	6172330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4923654	1248676	6172330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR		4923654	1248676	6172330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2309553	577912	2887465
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2309553	577912	2887465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		2309553	577912	2887465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4637269	1185118	5822387

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4637269	1185118	5822387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR	4637269	1185118	5822387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3930933	914959	4845892
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3930933	914959	4845892
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR	4130933	914959	5045892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4474230	1141767	5615997
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4474230	1141767	5615997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR	4474230	1141767	5615997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA				

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1369410	2331770	3701180
109-GOVERNMENT SECONDARY SCHOOLS	9283084	2502690	11785774

TOTAL FOR MH- 2202-GENERAL EDUCATION	10652494	4834460	15486954
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA	10652494	4834460	15486954
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3886376	751988	4638364
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TOTAL FOR MH- 2202-GENERAL EDUCATION	3886376	751988	4638364
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR	3886376	751988	4638364
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7643818	1909733	9553551
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TOTAL FOR MH- 2202-GENERAL EDUCATION	7643818	1909733	9553551
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA	7643818	1909733	9553551
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI

Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	7444188	1865132	9309320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7444188	1865132	9309320
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI		7444188	1865132	9309320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7299178	1747316	9046494
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7299178	1747316	9046494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR		7299178	1747316	9046494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4193781	1053197	5246978
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4193781	1053197	5246978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		4193781	1053197	5246978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6024862	1367260	7392122

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6024862	1367260	7392122
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	20500	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20500	20500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		6024862	1387760	7412622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR		109-GOVERNMENT SECONDARY SCHOOLS	7324624	1810474	9135098
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7324624	1810474	9135098
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR		7324624	1810474	9135098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR		109-GOVERNMENT SECONDARY SCHOOLS	4676667	1076574	5753241
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4676667	1076574	5753241
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR		4676667	1076574	5753241
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	5686734	1495099	7181833
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5686734	1495099	7181833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		5686734	1495099	7181833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4554841	1026478	5581319
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4554841	1026478	5581319
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR		4554841	1026478	5581319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	25189	0	25189
		104-INSPECTION	0	8700	8700
		109-GOVERNMENT SECONDARY SCHOOLS	6784677	1615562	8400239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6809866	1624262	8434128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB		6809866	1624262	8434128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	3470894	867578	4338472
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3470894	867578	4338472
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		3470894	867578	4338472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6814314	1711942	8526256
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6814314	1711942	8526256
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		6814314	1711942	8526256
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3067578	778567	3846145
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3067578	778567	3846145
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		3067578	778567	3846145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2677386	647542	3324928

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2677386	647542	3324928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR		2677386	647542	3324928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3620427	731037	4351464
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3620427	731037	4351464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		3620427	731037	4351464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6694444	1688260	8382704
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6694444	1688260	8382704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR		6694444	1688260	8382704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6297792	1653098	7950890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6297792	1653098	7950890

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		6297792	1653098	7950890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2368642	586337	2954979
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2368642	586337	2954979
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR		2368642	586337	2954979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS 109-GOVERNMENT SECONDARY SCHOOLS	4559880	0	4559880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6575482	1842772	8418254
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB		11135362	1842772	12978134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	861169	203528	1064697
	TOTAL FOR MH- 2202-GENERAL EDUCATION		861169	203528	1064697

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA	861169	203528	1064697
	109-GOVERNMENT SECONDARY SCHOOLS	5365034	1336235	6701269
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5365034	1336235	6701269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA	5365034	1336235	6701269
	109-GOVERNMENT SECONDARY SCHOOLS	7733911	2021890	9755801
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7733911	2021890	9755801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA	7733911	2021890	9755801
	109-GOVERNMENT SECONDARY SCHOOLS	3894065	969526	4863591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3894065	969526	4863591
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	3894065	969526	4863591

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

2052584 517388 2569972

TOTAL FOR MH- 2202-GENERAL EDUCATION

2052584 517388 2569972

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR

2052584 517388 2569972

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

4121114 1032920 5154034

TOTAL FOR MH- 2202-GENERAL EDUCATION

4121114 1032920 5154034

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR

4121114 1032920 5154034

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

2577096 677055 3254151

TOTAL FOR MH- 2202-GENERAL EDUCATION

2577096 677055 3254151

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR

2577096 677055 3254151

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	8709775	2198251	10908026
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8709775	2198251	10908026
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR		8723775	2198251	10922026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	80078	80078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	80078	80078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR		0	80078	80078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4060202	938314	4998516
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4060202	938314	4998516
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR		4060202	938314	4998516

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 4758727 1180146 5938873

TOTAL FOR MH- 2202-GENERAL EDUCATION 4758727 1180146 5938873

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA 4758727 1180146 5938873

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS 0 807975 807975

105-TEACHERS TRAINING 264092 0 264092

109-GOVERNMENT SECONDARY SCHOOLS 5746996 1492518 7239514

TOTAL FOR MH- 2202-GENERAL EDUCATION 6011088 2300493 8311581

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB 6011088 2300493 8311581

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 10342589 2472076 12814665

TOTAL FOR MH- 2202-GENERAL EDUCATION 10342589 2472076 12814665

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI 10342589 2472076 12814665

DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10698606	2678548	13377154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10698606	2678548	13377154
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	64953	455187	520140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64953	455187	520140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR		10763559	3133735	13897294
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4526896	1125714	5652610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4526896	1125714	5652610
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA		4526896	1125714	5652610
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8404196	2103758	10507954
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8404196	2103758	10507954
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18595	0	18595

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18595	0	18595
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA		8422791	2103758	10526549
DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	200409	200409
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	200409	200409
	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR		0	200409	200409
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18081260	4419392	22500652
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18081260	4419392	22500652
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	61076	127820	188896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61076	127820	188896
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN		18142336	4547212	22689548

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, BASTI
DANISH MANDIR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11406367 2882822 14289189

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11406367 2882822 14289189

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

43518 0 43518

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

43518 0 43518

TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL, BASTI DANISH MANDIR
JALANDHAR

11449885 2882822 14332707

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, DHAPAI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15439624 3726432 19166056

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15439624 3726432 19166056

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

13700 0 13700

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

13700 0 13700

TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHAPAI

15453324 3726432 19179756

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, HARDO
FANDE GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 4920976 1236766 6157742

TOTAL FOR MH- 2202-GENERAL
EDUCATION 4920976 1236766 6157742

TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL, HARDO FANDE GURDASPUR 4920976 1236766 6157742

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, TALHAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 13725419 2686869 16412288

TOTAL FOR MH- 2202-GENERAL
EDUCATION 13725419 2686869 16412288

TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL, TALHAN JALANDHAR 13725419 2686869 16412288

DDO- HEADMASTER GOVERNMENT SR.
SEC. SCHOOL, KOTHALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 7466466 1894228 9360694

TOTAL FOR MH- 2202-GENERAL
EDUCATION 7466466 1894228 9360694

TOTAL FOR DDO- HEADMASTER
GOVERNMENT SR. SEC. SCHOOL,
KOTHALA SANGRUR 7466466 1894228 9360694

DDO- HEADMASTER GOVT HIGH SCHOOL
(B) MULANPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 2221154 1455408 3676562

TOTAL FOR MH- 2202-GENERAL
EDUCATION 2221154 1455408 3676562

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL (B) MULANPUR MOHALI 2221154 1455408 3676562

DDO- HEADMASTER GOVT HIGH SCHOOL
BAKARPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 21196445 5132558 26329003

TOTAL FOR MH- 2202-GENERAL
EDUCATION 21196445 5132558 26329003

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL BAKARPUR MOHALI 21196445 5132558 26329003

DDO- HEADMASTER GOVT HIGH SCHOOL
BALAUNGI MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 67054993 16046001 83100994

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES 196000000 0 196000000

TOTAL FOR MH- 2202-GENERAL
EDUCATION 263054993 16046001 279100994

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL BALAUNGI MOHALI 263054993 16046001 279100994

DDO- HEADMASTER GOVT HIGH SCHOOL
BATTA MOHALI
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	9735943	4251764	13987707
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9735943	4251764	13987707
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTI MOHALI		9735943	4251764	13987707
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6998348	1736414	8734762
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6998348	1736414	8734762
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI		6998348	1736414	8734762
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9111168	2366716	11477884
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9111168	2366716	11477884
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		9111168	2366716	11477884
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7841624	3655649	11497273
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7841624	3655649	11497273
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		7841624	3655649	11497273

DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8656014	1561222	10217236
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8656014	1561222	10217236
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		8656014	1561222	10217236
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	964896	0	964896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		964896	0	964896
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14185318	3318966	17504284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14185318	3318966	17504284
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI		15150214	3318966	18469180
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2815152	705208	3520360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2815152	705208	3520360
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI		2815152	705208	3520360

DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11188398	2711085	13899483
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11188398	2711085	13899483
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		11188398	2711085	13899483
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6626607	1663620	8290227
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6626607	1663620	8290227
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI		6626607	1663620	8290227
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6197576	1479190	7676766
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6197576	1479190	7676766
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		6197576	1479190	7676766
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6833010	1743752	8576762

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6833010	1743752	8576762
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI		6833010	1743752	8576762
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17316976	4467743	21784719
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		17316976	4467743	21784719
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4968357	1003244	5971601
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		4968357	1003244	5971601
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3363384	842694	4206078
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		3363384	842694	4206078

DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSAA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4962844	1274719	6237563
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4962844	1274719	6237563
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	28428	28428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28428	28428
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSAA		4962844	1303147	6265991
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSAA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3063100	769256	3832356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3063100	769256	3832356
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSAA		3063100	769256	3832356
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSAA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3517033	898684	4415717
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3517033	898684	4415717
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSAA		3517033	898684	4415717

DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5080550	1283856	6364406
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5080550	1283856	6364406
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSAN		5080550	1283856	6364406
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17446586	4139763	21586349
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17446586	4139763	21586349
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA		17446586	4139763	21586349
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4578611	1188144	5766755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4578611	1188144	5766755
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	239011	0	239011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239011	0	239011
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSAN		4817622	1188144	6005766

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL KHURADPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9018477 2178216 11196693

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9018477 2178216 11196693

TOTAL FOR DDO- HEADMASTER GOVT.
GIRLS HIGH SCHOOL KHURADPUR
JALANDHAR

9018477 2178216 11196693

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL LAODIWALI ROAD JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2239744 541662 2781406

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2239744 541662 2781406

TOTAL FOR DDO- HEADMASTER GOVT.
GIRLS HIGH SCHOOL LAODIWALI ROAD
JALANDHAR

2239744 541662 2781406

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL, DAYAL PUR KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3938374 976403 4914777

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3938374 976403 4914777

TOTAL FOR DDO- HEADMASTER GOVT.
GIRLS HIGH SCHOOL, DAYAL PUR
KAPURTHALA

3938374 976403 4914777

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL, JANDWALA HANWANTA
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5309762 1297464 6607226

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5309762 1297464 6607226

TOTAL FOR DDO- HEADMASTER GOVT.
GIRLS HIGH SCHOOL, JANDWALA
HANWANTA FERROZEPUR

5309762 1297464 6607226

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL, MOONAK SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8522622 2088316 10610938

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8522622 2088316 10610938

TOTAL FOR DDO- HEADMASTER GOVT.
GIRLS HIGH SCHOOL, MOONAK
SANGRUR

8522622 2088316 10610938

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL, PHUL BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7877142 1887376 9764518

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7877142 1887376 9764518

TOTAL FOR DDO- HEADMASTER GOVT.
GIRLS HIGH SCHOOL, PHUL BHATINDA

7877142 1887376 9764518

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BIANPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3808569 959408 4767977

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3808569	959408	4767977
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		3808569	959408	4767977
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8267523	2002409	10269932
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8267523	2002409	10269932
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA		8267523	2002409	10269932
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	21935	72119	94054
		109-GOVERNMENT SECONDARY SCHOOLS	6109688	3164600	9274288
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6131623	3236719	9368342
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA		6131623	3236719	9368342
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9413074	2365780	11778854
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9413074	2365780	11778854
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		9413074	2365780	11778854

DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5437886	1369766	6807652
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5437886	1369766	6807652
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		5437886	1369766	6807652
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7744922	1951533	9696455
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7744922	1951533	9696455
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	34712	0	34712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34712	0	34712
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		7779634	1951533	9731167
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3991270	993478	4984748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3991270	993478	4984748

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR		3991270	993478	4984748
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16790907	4140872	20931779
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16790907	4140872	20931779
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		16790907	4140872	20931779
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15617226	3843522	19460748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15617226	3843522	19460748
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	25905	25905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25905	25905
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		15617226	3869427	19486653
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAI RUPA BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS 109-GOVERNMENT SECONDARY SCHOOLS	7771190 5787671	2759952 2188508	10531142 7976179

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13558861	4948460	18507321
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA		13558861	4948460	18507321
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			4985579	1269654	6255233
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4985579	1269654	6255233
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES			
			0	21865	21865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21865	21865
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT		4985579	1291519	6277098
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			6819295	1712244	8531539
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6819295	1712244	8531539
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR		6819295	1712244	8531539
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			4100272	1037864	5138136

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4100272	1037864	5138136
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		4100272	1037864	5138136
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6038823	1515494	7554317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6038823	1515494	7554317
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR		6038823	1515494	7554317
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3418294	847344	4265638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3418294	847344	4265638
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	214167	214167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	214167	214167
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR		3418294	1061511	4479805
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR					

Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4990278	1254028	6244306
TOTAL FOR MH- 2202-GENERAL EDUCATION		4990278	1254028	6244306
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		4990278	1254028	6244306
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3784490	915695	4700185
TOTAL FOR MH- 2202-GENERAL EDUCATION		3784490	915695	4700185
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		3784490	915695	4700185
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	0	24966	24966
	109-GOVERNMENT SECONDARY SCHOOLS	2122743	504474	2627217
TOTAL FOR MH- 2202-GENERAL EDUCATION		2122743	529440	2652183
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR		2122743	529440	2652183
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4829644	1208478	6038122

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4829644	1208478	6038122
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		4829644	1208478	6038122
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	0	7845138	7845138
		109-GOVERNMENT SECONDARY SCHOOLS	9416903	3102268	12519171
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9416903	10947406	20364309
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		9416903	10947406	20364309
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARM LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2663690	666042	3329732
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2663690	666042	3329732
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARM LUDHIANA		2663690	666042	3329732
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5462038	1394604	6856642
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5462038	1394604	6856642
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		5462038	1394604	6856642

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5559010	1399955	6958965
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5559010	1399955	6958965
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		5559010	1399955	6958965
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4483799	1091020	5574819
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4483799	1091020	5574819
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	217250	217250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	217250	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		4483799	1308270	5792069
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4470912	1109793	5580705
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4470912	1109793	5580705
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	15500	0	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15500	0	15500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR		4486412	1109793	5596205
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1219646	311062	1530708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1219646	311062	1530708
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR		1219646	311062	1530708
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9809318	2442971	12252289
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9809318	2442971	12252289
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA		9809318	2442971	12252289
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2158604	106368	2264972

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2158604	106368	2264972
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA		2158604	106368	2264972
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11502861	3662155	15165016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11502861	3662155	15165016
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		11502861	3662155	15165016
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10496580	2645189	13141769
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10496580	2645189	13141769
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		10496580	2645189	13141769
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5115571	1709866	6825437
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5115571	1709866	6825437
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA		5115571	1709866	6825437

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6174994	1543290	7718284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6174994	1543290	7718284
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA		6174994	1543290	7718284
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1509000	0	1509000
		105-TEACHERS TRAINING	395376	0	395376
		109-GOVERNMENT SECONDARY SCHOOLS	5046849	3156996	8203845
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6951225	3156996	10108221
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA		6951225	3156996	10108221
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	0	184124	184124
		109-GOVERNMENT SECONDARY SCHOOLS	231278	1335628	1566906
	TOTAL FOR MH- 2202-GENERAL EDUCATION		231278	1519752	1751030
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA		231278	1519752	1751030
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	3940868	985748	4926616
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3940868	985748	4926616
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		3940868	985748	4926616
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6382592	1441548	7824140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6382592	1441548	7824140
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		6382592	1441548	7824140
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2272404	680092	2952496
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2272404	680092	2952496
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA		2272404	680092	2952496
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2214325	439011	2653336
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2214325	439011	2653336

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR		2214325	439011	2653336
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10044032	2539090	12583122
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10044032	2539090	12583122
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR		10044032	2539090	12583122
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5613274	1349032	6962306
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5613274	1349032	6962306
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA		5613274	1349032	6962306
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8658212	2247227	10905439
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8658212	2247227	10905439
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR		8658212	2247227	10905439

DDO- HEADMASTER GOVT. HIGH
SCHOOL, CHEYA PARI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 3138304 756597 3894901

TOTAL FOR MH- 2202-GENERAL
EDUCATION 3138304 756597 3894901

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, CHEYA PARI FEROZEPUR 3138304 756597 3894901

DDO- HEADMASTER GOVT. HIGH
SCHOOL, CHUGE KHURD BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 3456430 860364 4316794

TOTAL FOR MH- 2202-GENERAL
EDUCATION 3456430 860364 4316794

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, CHUGE KHURD BHATINDA 3456430 860364 4316794

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DAN SINGH WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 6543923 1235926 7779849

TOTAL FOR MH- 2202-GENERAL
EDUCATION 6543923 1235926 7779849

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DAN SINGH WALA
BHATINDA 6543923 1235926 7779849

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DANDIAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	1306914	328026	1634940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1306914	328026	1634940
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA		1306914	328026	1634940
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5937333	1990894	7928227
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5937333	1990894	7928227
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT		5937333	1990894	7928227
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8829100	2087199	10916299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8829100	2087199	10916299
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	109061	0	109061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109061	0	109061
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR		8938161	2087199	11025360
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	5609344	1432912	7042256
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5609344	1432912	7042256
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR		5609344	1432912	7042256
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2870757	801432	3672189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2870757	801432	3672189
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA		2870757	801432	3672189
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5832305	1528349	7360654
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5832305	1528349	7360654
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	27793	27793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27793	27793
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR		5832305	1556142	7388447
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	4921578	1234194	6155772
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4921578	1234194	6155772
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		4921578	1234194	6155772
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2412244	610586	3022830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2412244	610586	3022830
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		2412244	610586	3022830
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1936759	400778	2337537
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1936759	400778	2337537
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROPUR		1936759	400778	2337537
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4522722	1419622	5942344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4522722	1419622	5942344

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN		4522722	1419622	5942344
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14747334	3627568	18374902
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14747334	3627568	18374902
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	8760	8760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8760	8760
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR		14747334	3636328	18383662
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2476379	625996	3102375
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2476379	625996	3102375
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA		2476379	625996	3102375
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6076457	1638658	7715115

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6076457	1638658	7715115
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	205440	205440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	205440	205440
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		6076457	1844098	7920555
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		109-GOVERNMENT SECONDARY SCHOOLS	3965074	996314	4961388
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3965074	996314	4961388
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	83369	0	83369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		4048443	996314	5044757
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		109-GOVERNMENT SECONDARY SCHOOLS	3976472	993583	4970055
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3976472	993583	4970055
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		3976472	993583	4970055

DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8089798	2169140	10258938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8089798	2169140	10258938
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	45219	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	45219	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		8089798	2214359	10304157
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3783650	904226	4687876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3783650	904226	4687876
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		3783650	904226	4687876
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4007333	1015998	5023331
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4007333	1015998	5023331

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR		4007333	1015998	5023331
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8008482	1844678	9853160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8008482	1844678	9853160
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		8008482	1844678	9853160
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8883874	2293570	11177444
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8883874	2293570	11177444
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR		8883874	2293570	11177444
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5617916	1244453	6862369
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5617916	1244453	6862369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		5617916	1244453	6862369

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2758917	698964	3457881
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2758917	698964	3457881
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		2758917	698964	3457881
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4149552	1010702	5160254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4149552	1010702	5160254
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA		4149552	1010702	5160254
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6398227	1587168	7985395
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6398227	1587168	7985395
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	7049	7049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7049	7049
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		6398227	1594217	7992444

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KHUNDAR UTTAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 5851117 1636556 7487673

TOTAL FOR MH- 2202-GENERAL
EDUCATION 5851117 1636556 7487673

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, KHUNDAR UTTAR
FEROZEPUR 5851117 1636556 7487673

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KIKAR KHERA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 8599564 2124756 10724320

TOTAL FOR MH- 2202-GENERAL
EDUCATION 8599564 2124756 10724320

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 15958 0 15958

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 15958 0 15958

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, KIKAR KHERA FEROZEPUR 8615522 2124756 10740278

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KOT BADAL KHAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 5529752 1378480 6908232

TOTAL FOR MH- 2202-GENERAL
EDUCATION 5529752 1378480 6908232

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR		5529752	1378480	6908232
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6010085	1510165	7520250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6010085	1510165	7520250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		6010085	1510165	7520250
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14890934	3745116	18636050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14890934	3745116	18636050
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	27166	27166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27166	27166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		14890934	3772282	18663216
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5524889	1370844	6895733
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5524889	1370844	6895733

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		5524889	1370844	6895733
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5823346	1479502	7302848
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5823346	1479502	7302848
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		5823346	1479502	7302848
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3293706	852805	4146511
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3293706	852805	4146511
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	27871	27871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27871	27871
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		3293706	880676	4174382
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2822856	709466	3532322
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2822856	709466	3532322

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		2822856	709466	3532322
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6468484	1620788	8089272
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6468484	1620788	8089272
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR		6468484	1620788	8089272
DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2947756	738884	3686640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2947756	738884	3686640
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT		2947756	738884	3686640
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2029472	510112	2539584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2029472	510112	2539584
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA		2029472	510112	2539584
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9113495 2149352 11262847

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9113495 2149352 11262847

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, NAHIAN WALA BHATINDA

9113495 2149352 11262847

DDO- HEADMASTER GOVT. HIGH
SCHOOL, PALLA MEGHA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9424256 2257417 11681673

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9424256 2257417 11681673

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, PALLA MEGHA
FEROZEPUR

9424256 2257417 11681673

DDO- HEADMASTER GOVT. HIGH
SCHOOL, PANJAWA MODEL FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3539196 884074 4423270

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3539196 884074 4423270

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, PANJAWA MODEL
FEROZEPUR

3539196 884074 4423270

DDO- HEADMASTER GOVT. HIGH
SCHOOL, PATTIMULTANI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1482103 373376 1855479

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1482103	373376	1855479
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		1482103	373376	1855479
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2944304	737644	3681948
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2944304	737644	3681948
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		2944304	737644	3681948
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2020540	480126	2500666
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2020540	480126	2500666
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		2020540	480126	2500666
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8386483	1809086	10195569
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8386483	1809086	10195569
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA		8386483	1809086	10195569

DDO- HEADMASTER GOVT. HIGH
SCHOOL, RAMU WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2002638 497552 2500190

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2002638 497552 2500190

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, RAMU WALA BHATINDA

2002638 497552 2500190

DDO- HEADMASTER GOVT. HIGH
SCHOOL, RARH MANSA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2994390 754180 3748570

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2994390 754180 3748570

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, RARH MANSA

2994390 754180 3748570

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ROMANA ALBEL SINGH
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3324054 832556 4156610

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3324054 832556 4156610

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, ROMANA ALBEL SINGH
FARIDKOT

3324054 832556 4156610

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ROSSIANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	3077974	614078	3692052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3077974	614078	3692052
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA		3077974	614078	3692052
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4986242	1268152	6254394
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4986242	1268152	6254394
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		4986242	1268152	6254394
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4638236	1029137	5667373
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4638236	1029137	5667373
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		4638236	1029137	5667373
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12572892	3157486	15730378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12572892	3157486	15730378

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		12572892	3157486	15730378
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROREPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13689154	3349617	17038771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13689154	3349617	17038771
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROREPUR		13689154	3349617	17038771
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3320594	838113	4158707
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3320594	838113	4158707
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		3320594	838113	4158707
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13331788	3348304	16680092
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13331788	3348304	16680092
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		13331788	3348304	16680092
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	6833372	1871181	8704553
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6833372	1871181	8704553
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		6833372	1871181	8704553
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1780196	447100	2227296
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1780196	447100	2227296
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		1780196	447100	2227296
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5358397	1208271	6566668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5358397	1208271	6566668
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		5358397	1208271	6566668
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1094112	0	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1094112	0	1094112

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT	1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3413874	855596	4269470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3413874	855596	4269470
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR	3413874	855596	4269470
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3121882	792284	3914166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3121882	792284	3914166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA	3121882	792284	3914166
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4484358	1131192	5615550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4484358	1131192	5615550
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT	4484358	1131192	5615550
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	9392224	2384297	11776521
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9392224	2384297	11776521
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR		9392224	2384297	11776521
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5378268	1349174	6727442
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5378268	1349174	6727442
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR		5378268	1349174	6727442
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7553052	1908837	9461889
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7553052	1908837	9461889
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		7553052	1908837	9461889
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6716333	1649872	8366205
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6716333	1649872	8366205

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		6716333	1649872	8366205
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3275821	813566	4089387
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3275821	813566	4089387
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		3275821	813566	4089387
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4946100	1241098	6187198
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4946100	1241098	6187198
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		4946100	1241098	6187198
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6756016	1685666	8441682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6756016	1685666	8441682
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		6756016	1685666	8441682
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	3045160	759424	3804584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3045160	759424	3804584
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		3045160	759424	3804584
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2922130	740892	3663022
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2922130	740892	3663022
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		2922130	740892	3663022
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5735141	1345454	7080595
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5735141	1345454	7080595
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		5735141	1345454	7080595
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6000930	1523326	7524256
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6000930	1523326	7524256

Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	92671	92671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	92671	92671
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		6000930	1615997	7616927
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3940932	1013770	4954702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3940932	1013770	4954702
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR		3940932	1013770	4954702
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2093601	503326	2596927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2093601	503326	2596927
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR		2093601	503326	2596927
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19740598	4940078	24680676

	TOTAL FOR MH- 2202-GENERAL EDUCATION		19740598	4940078	24680676
	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA		19740598	4940078	24680676
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5460042	1375784	6835826
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5460042	1375784	6835826
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18605	0	18605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18605	0	18605
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA		5478647	1375784	6854431
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5668600	1432494	7101094
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5668600	1432494	7101094
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		5668600	1432494	7101094
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	2791022	924074	3715096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2791022	924074	3715096
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA		2791022	924074	3715096
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4109503	1037235	5146738
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4109503	1037235	5146738
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA		4109503	1037235	5146738
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3618324	854020	4472344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3618324	854020	4472344
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	28995	0	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28995	0	28995
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA		3647319	854020	4501339
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	6874612	1725596	8600208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6874612	1725596	8600208
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		6874612	1725596	8600208
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1472222	377768	1849990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1472222	377768	1849990
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		1472222	377768	1849990
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1960176	506584	2466760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1960176	506584	2466760
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		1960176	506584	2466760
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5483528	1285780	6769308

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5483528	1285780	6769308
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		5483528	1285780	6769308
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3362351	833820	4196171
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3362351	833820	4196171
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18321	0	18321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18321	0	18321
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		3380672	833820	4214492
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5743994	1367818	7111812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5743994	1367818	7111812
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		5743994	1367818	7111812
DDO- HEADMASTER GOVT.HIGH SCHOOL, ABOHAR(BRANCH) FERROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 5000 5000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 5000 5000

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR 0 5000 5000

DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 5822128 1456424 7278552

TOTAL FOR MH- 2202-GENERAL EDUCATION 5822128 1456424 7278552

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA 5822128 1456424 7278552

DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 12323075 3091258 15414333

TOTAL FOR MH- 2202-GENERAL EDUCATION 12323075 3091258 15414333

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 114912 114912

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 114912 114912

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR 12323075 3206170 15529245

DDO- HEADMASTER GOVT.HIGH
SCHOOL,BAKAIAN WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6276736 1574704 7851440

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6276736 1574704 7851440

TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,BAKAIAN WALA
FEROZEPUR

6276736 1574704 7851440

DDO- HEADMASTER GOVT.HIGH
SCHOOL,BAKSHIWALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7051292 1774240 8825532

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7051292 1774240 8825532

TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,BAKSHIWALA
SANGRUR

7051292 1774240 8825532

DDO- HEADMASTER GOVT.HIGH
SCHOOL,BAMOL SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5959501 1487184 7446685

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5959501 1487184 7446685

TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,BAMOL SANGRUR

5959501 1487184 7446685

DDO- HEADMASTER GOVT.HIGH
SCHOOL,BHAINI MAHARAJ BARNALA
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	4417289	1120880	5538169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4417289	1120880	5538169
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		4417289	1120880	5538169
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4232519	969847	5202366
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4232519	969847	5202366
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		4232519	969847	5202366
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4715916	1179342	5895258
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4715916	1179342	5895258
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		4715916	1179342	5895258
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6509349	1370530	7879879

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6509349	1370530	7879879
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR		6509349	1370530	7879879
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2146134	536818	2682952
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2146134	536818	2682952
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR		2146134	536818	2682952
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7239916	1555536	8795452
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7239916	1555536	8795452
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		7239916	1555536	8795452
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3902847	977868	4880715
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3902847	977868	4880715

	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		3902847	977868	4880715
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9416218	2350154	11766372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9416218	2350154	11766372
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	64778	64778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	64778	64778
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		9416218	2414932	11831150
		109-GOVERNMENT SECONDARY SCHOOLS	1756757	321314	2078071
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1756757	321314	2078071
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		1756757	321314	2078071
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6804636	1663799	8468435

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6804636	1663799	8468435
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR		6804636	1663799	8468435
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6149217	1507478	7656695
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6149217	1507478	7656695
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		6149217	1507478	7656695
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8088085	2061384	10149469
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8088085	2061384	10149469
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		8183985	2061384	10245369
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	345094	0	345094
	TOTAL FOR MH- 2202-GENERAL EDUCATION		345094	0	345094
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		345094	0	345094
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	207060	0	207060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		207060	0	207060
	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		207060	0	207060
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	573287	1124712	1697999
	TOTAL FOR MH- 2202-GENERAL EDUCATION		573287	1124712	1697999
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		573287	1124712	1697999
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	52929	1264424	1317353
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52929	1264424	1317353

	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL, FZR FERROZEPUR	52929	1264424	1317353
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	391355	0	391355
	TOTAL FOR MH- 2202-GENERAL EDUCATION	391355	0	391355
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR	391355	0	391355
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	500634	500634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	500634	500634
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR	0	500634	500634
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	509574	0	509574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	509574	0	509574
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA	509574	0	509574
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA				

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT
SECONDARY SCHOOLS

617831 1477618 2095449

TOTAL FOR MH- 2202-GENERAL
EDUCATION

617831 1477618 2095449

TOTAL FOR DDO- HEADMASTER MATA
SAHIB KAUR GIRLS SCHOOL, PATIALA
PATIALA

617831 1477618 2095449

DDO- HEADMASTER PUBLIC HIGH
SCHOOL, PANCHAT NAGAR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2632551 660419 3292970

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2632551 660419 3292970

TOTAL FOR DDO- HEADMASTER PUBLIC
HIGH SCHOOL, PANCHAT NAGAR
KAPURTHALA

2632551 660419 3292970

DDO- HEADMASTER PUBLIC HIGH
SCHOOL, SAMANA PATIALA

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT
SECONDARY SCHOOLS

283271 0 283271

TOTAL FOR MH- 2202-GENERAL
EDUCATION

283271 0 283271

TOTAL FOR DDO- HEADMASTER PUBLIC
HIGH SCHOOL, SAMANA PATIALA

283271 0 283271

DDO- HEADMASTER R.S.D.(G) MIDDLE
SCHOOL, ABOHAR FERROZEPUR

Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT
SECONDARY SCHOOLS

109143 439925 549068

	TOTAL FOR MH- 2202-GENERAL EDUCATION		109143	439925	549068
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR		109143	439925	549068
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	577070	1136606	1713676
	TOTAL FOR MH- 2202-GENERAL EDUCATION		577070	1136606	1713676
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		577070	1136606	1713676
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	830243	0	830243
	TOTAL FOR MH- 2202-GENERAL EDUCATION		830243	0	830243
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		830243	0	830243
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	452769	990002	1442771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		452769	990002	1442771
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		452769	990002	1442771

DDO- HEADMASTER S.D. KANYA VIDYALA,
ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	81061	0	81061
TOTAL FOR MH- 2202-GENERAL EDUCATION	81061	0	81061
TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR	81061	0	81061

DDO- HEADMASTER S.D.BOYS HIGH
SCHOOL, NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	878387	2032333	2910720
TOTAL FOR MH- 2202-GENERAL EDUCATION	878387	2032333	2910720
TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA	878387	2032333	2910720

DDO- HEADMASTER S.D.HIGH SCHOOL,
ANANDPUR SAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	155472	0	155472
TOTAL FOR MH- 2202-GENERAL EDUCATION	155472	0	155472
TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR	155472	0	155472

DDO- HEADMASTER S.D.K.M.V., RAMPURA
PHUL BHATINDA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	233364	0	233364
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	TOTAL FOR MH- 2202-GENERAL EDUCATION		233364	0	233364
	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		233364	0	233364
DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	211931	255101	467032
	TOTAL FOR MH- 2202-GENERAL EDUCATION		211931	255101	467032
	TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT		211931	255101	467032
DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	327067	701134	1028201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		327067	701134	1028201
	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA		327067	701134	1028201
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4522456	1133357	5655813
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4522456	1133357	5655813

	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA	4522456	1133357	5655813
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	467974	992134	1460108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	467974	992134	1460108
	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA	467974	992134	1460108
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6962824	1754224	8717048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6962824	1754224	8717048
	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA	6962824	1754224	8717048
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5744884	1583323	7328207
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5744884	1583323	7328207
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR	5744884	1583323	7328207
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2978182 739614 3717796

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2978182 739614 3717796

TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT HIGH SCHOOL, BIHLA
BARNALA

2978182 739614 3717796

DDO- HEADMISTRESS GOVERNMENT
HIGH SCHOOL, PHARWALI SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

2282314 576789 2859103

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2282314 576789 2859103

TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT HIGH SCHOOL, PHARWALI
SANGRUR

2282314 576789 2859103

DDO- HEADMISTRESS GOVERNMENT
HIGH SCHOOL, UPPLI SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10044183 2524440 12568623

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10044183 2524440 12568623

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

19000 0 19000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

19000 0 19000

TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT HIGH SCHOOL, UPPLI
SANGRUR

10063183 2524440 12587623

DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2685474	597554	3283028
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2685474	597554	3283028
	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		2685474	597554	3283028
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	284678	0	284678
	TOTAL FOR MH- 2202-GENERAL EDUCATION		284678	0	284678
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		284678	0	284678
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	401368	0	401368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		401368	0	401368
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI		401368	0	401368
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION					

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	153178	0	153178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		153178	0	153178
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		153178	0	153178
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	768232	0	768232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		768232	0	768232
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		768232	0	768232
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	289832	0	289832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		289832	0	289832
	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		289832	0	289832
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1351677	991514	2343191

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1351677	991514	2343191
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		1351677	991514	2343191
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	583445	860913	1444358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		583445	860913	1444358
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		583445	860913	1444358
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15026289	3578432	18604721
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15026289	3578432	18604721
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR		15026289	3578432	18604721
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27118056	6342906	33460962
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27118056	6342906	33460962

Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	56502	27876	84378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56502	27876	84378
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR		27174558	6370782	33545340
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	0	1471142	1471142
		109-GOVERNMENT SECONDARY SCHOOLS	10877357	1195906	12073263
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10877357	2667048	13544405
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	24540	24540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24540	24540
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR		10877357	2691588	13568945
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9598860	2459002	12057862

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9598860	2459002	12057862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	76038	76038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	76038	76038
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	9598860	2535040	12133900
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6765397	408756	7174153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6765397	408756	7174153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	8040	8040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8040	8040
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	6765397	416796	7182193
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	114409459	28884137	143293596
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1890048	0	1890048

		104-INSPECTION	1414484	358600	1773084
		109-GOVERNMENT SECONDARY SCHOOLS	593690849	147208387	740899236
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	34562199	19358563	53920762
	TOTAL FOR MH- 2202-GENERAL EDUCATION		745967039	195809687	941776726
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR		745967039	195809687	941776726
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19551772	4800316	24352088
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19551772	4800316	24352088
	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA		19551772	4800316	24352088
DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	476107	1938259	2414366
	TOTAL FOR MH- 2202-GENERAL EDUCATION		476107	1938259	2414366
	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR		476107	1938259	2414366

DDO- PRINCIPAL BABA SOHAN SINGH
GOVERNMENT SENIOR SECONDARY
SCHOOL BHAKHA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13386853 3433153 16820006

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13386853 3433153 16820006

TOTAL FOR DDO- PRINCIPAL BABA SOHAN
SINGH GOVERNMENT SENIOR
SECONDARY SCHOOL BHAKHA

13386853 3433153 16820006

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL LAMBRA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

25747002 6964996 32711998

TOTAL FOR MH- 2202-GENERAL
EDUCATION

25747002 6964996 32711998

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL LAMBRA HOSHIARPUR

25947002 6964996 32911998

DDO- PRINCIPAL GOVT.SR.SEC
SCHOOL,MAMDOT FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8799963 2397943 11197906

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8799963	2397943	11197906
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		8799963	2397943	11197906
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	185441	742577	928018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		185441	742577	928018
	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		185441	742577	928018
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	61434	0	61434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030

	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	316782	2005132	2321914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		316782	2005132	2321914
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		316782	2005132	2321914
DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	60575	0	60575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60575	0	60575
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		60575	0	60575
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	675794	0	675794

	TOTAL FOR MH- 2202-GENERAL EDUCATION		675794	0	675794
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		675794	0	675794
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	3641672	1161990	4803662
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3641672	1161990	4803662
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	7454	283781	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7454	283781	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		3649126	1445771	5094897
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	2220033	470200	2690233
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2220033	470200	2690233
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		2220033	470200	2690233
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	3439688	854336	4294024
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3439688	854336	4294024
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	109865	0	109865

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109865	0	109865
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		3549553	854336	4403889
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	422498	1465306	1887804
	TOTAL FOR MH- 2202-GENERAL EDUCATION		422498	1465306	1887804
	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		422498	1465306	1887804
DDO- PRINCIPAL DIET FEROREPUR FEROREPUR Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	4134191	1082796	5216987
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4134191	1082796	5216987
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18892	0	18892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18892	0	18892
	TOTAL FOR DDO- PRINCIPAL DIET FEROREPUR FEROREPUR		4153083	1082796	5235879
DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	1973144	382009	2355153
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1973144	382009	2355153

Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	12975	183987	196962
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12975	183987	196962
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		1986119	565996	2552115
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	4554620	1132848	5687468
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4554620	1132848	5687468
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		4554620	1132848	5687468
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	3189890	732088	3921978
		109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3196890	732088	3928978
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	57657	211072	268729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57657	211072	268729
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		3254547	943160	4197707

DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	943998	243300	1187298
	TOTAL FOR MH- 2202-GENERAL EDUCATION		943998	243300	1187298
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	138702	0	138702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138702	0	138702
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR		1082700	243300	1326000
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	1724980	333954	2058934
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1724980	333954	2058934
	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR		1724980	333954	2058934
DDO- PRINCIPAL DISTT. EDUCATION AND TRAINING INSTITUTION ROPAR Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	1931504	891526	2823030
		109-GOVERNMENT SECONDARY SCHOOLS	247416	61854	309270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2178920	953380	3132300

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 102825 46438 149263

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

102825 46438 149263

TOTAL FOR DDO- PRINCIPAL DISTT. EDUCATION AND TRAINING INSTITUTION ROPAR

2281745 999818 3281563

DDO- PRINCIPAL DISTT. INSTITUTE OF EDUCATION AND TRAINING, GURDASPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING 1521864 427692 1949556

TOTAL FOR MH- 2202-GENERAL EDUCATION

1521864 427692 1949556

TOTAL FOR DDO- PRINCIPAL DISTT. INSTITUTE OF EDUCATION AND TRAINING, GURDASPUR GURDASPUR

1521864 427692 1949556

DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 3676594 933988 4610582

TOTAL FOR MH- 2202-GENERAL EDUCATION

3676594 933988 4610582

TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR

3676594 933988 4610582

DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	12378751	2944559	15323310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12378751	2944559	15323310
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR		12378751	2944559	15323310
DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	402212	402212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	402212	402212
	TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR		0	402212	402212
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10711866	2557080	13268946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10711866	2557080	13268946
	TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR		10711866	2557080	13268946
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	9850126	2281731	12131857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9850126	2281731	12131857
	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB		9850126	2281731	12131857
DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17713604	4372499	22086103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17713604	4372499	22086103
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	162573	0	162573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		162573	0	162573
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB		17876177	4372499	22248676
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	24375988	5920554	30296542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24375988	5920554	30296542
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR		24375988	5920554	30296542
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	19752614	4970784	24723398
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19752614	4970784	24723398
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR		19752614	4970784	24723398
DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8372400	2005506	10377906
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8372400	2005506	10377906
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		8372400	2005506	10377906
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6482932	1582966	8065898
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6482932	1582966	8065898
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA		6482932	1582966	8065898
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	20003283	4974575	24977858
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20003283	4974575	24977858

Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR		20003283	5074575	25077858
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18035001	4488244	22523245
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18035001	4488244	22523245
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	31000	0	31000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31000	0	31000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA		18066001	4488244	22554245
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10420470	2617324	13037794
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10420470	2617324	13037794
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	208859	208859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	208859	208859

	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR		10420470	2826183	13246653
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16266877	3883288	20150165
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16266877	3883288	20150165
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		16266877	3883288	20150165
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19516346	4867698	24384044
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19516346	4867698	24384044
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	204671	12490	217161
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204671	12490	217161
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		19721017	4880188	24601205
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6583189	1659968	8243157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6583189	1659968	8243157

	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		6583189	1659968	8243157
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14307633	3630529	17938162
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14307633	3630529	17938162
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		14307633	3630529	17938162
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12624485	3081442	15705927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12624485	3081442	15705927
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	172118	0	172118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172118	0	172118
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA		12796603	3081442	15878045
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4753316	1193008	5946324
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4753316	1193008	5946324

	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR	4753316	1193008	5946324
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9202434	2271882	11474316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9202434	2271882	11474316
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA	9202434	2271882	11474316
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7861074	2019015	9880089
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7861074	2019015	9880089
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR	7861074	2019015	9880089
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7601234	1926507	9527741
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7601234	1926507	9527741
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR	7601234	1926507	9527741
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	10048914	2561145	12610059
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10048914	2561145	12610059
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41697	17610	59307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41697	17610	59307
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		10090611	2578755	12669366
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9765614	2380152	12145766
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9765614	2380152	12145766
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		9765614	2380152	12145766
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5376435	1110372	6486807
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5376435	1110372	6486807
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR		5376435	1110372	6486807
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	17487777	4260244	21748021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17487777	4260244	21748021
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR		17487777	4260244	21748021
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15690559	3889014	19579573
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15690559	3889014	19579573
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB		15690559	3889014	19579573
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7309724	1801928	9111652
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7309724	1801928	9111652
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		7309724	1801928	9111652
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5710868	1518076	7228944
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5710868	1518076	7228944
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA		5710868	1518076	7228944

DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL
MAJJA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 8930796 2251510 11182306

TOTAL FOR MH- 2202-GENERAL
EDUCATION 8930796 2251510 11182306

TOTAL FOR DDO- PRINCIPAL
G.S.S.SCHOOL,NANGAL MAJJA
KAPURTHALA 8930796 2251510 11182306

DDO- PRINCIPAL G.SR.S.S., NEELOWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 5873449 1478439 7351888

TOTAL FOR MH- 2202-GENERAL
EDUCATION 5873449 1478439 7351888

TOTAL FOR DDO- PRINCIPAL G.SR.S.S.,
NEELOWAL SANGRUR 5873449 1478439 7351888

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIRTHALA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 5101632 1282550 6384182

TOTAL FOR MH- 2202-GENERAL
EDUCATION 5101632 1282550 6384182

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SIRTHALA LUDHIANA 5101632 1282550 6384182

DDO- PRINCIPAL GOVERNMEENT SENIOR
SECONDARY SCHOOL MANHOTA
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10669931	2675496	13345427
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10669931	2675496	13345427
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	105959	105959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	105959	105959
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR		10669931	2781455	13451386
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6074348	1362496	7436844
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6074348	1362496	7436844
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA		6074348	1362496	7436844
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	43005790	10522192	53527982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43005790	10522192	53527982

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 518382 518382

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 518382 518382

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR 43005790 11040574 54046364

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 16574474 4170668 20745142

TOTAL FOR MH- 2202-GENERAL EDUCATION 16574474 4170668 20745142

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR 16574474 4170668 20745142

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 17987006 4149958 22136964

TOTAL FOR MH- 2202-GENERAL EDUCATION 17987006 4149958 22136964

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR 17987006 4149958 22136964

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9657152 2377246 12034398

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9657152 2377246 12034398

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GAGGOMAHAL

9657152 2377246 12034398

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11105280 2694558 13799838

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11105280 2694558 13799838

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL KOHALI

11105280 2694558 13799838

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL LOPOKE

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10111125 2541340 12652465

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10111125 2541340 12652465

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL LOPOKE

10111125 2541340 12652465

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MAHAL JANDIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5363278 1354647 6717925

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5363278	1354647	6717925
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA		5363278	1354647	6717925
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9082690	2284732	11367422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9082690	2284732	11367422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI		9082690	2284732	11367422
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6171043	1559842	7730885
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6171043	1559842	7730885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA		6171043	1559842	7730885
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8506770	2198135	10704905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8506770	2198135	10704905

Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	63944	43466	107410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63944	43466	107410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA		8570714	2241601	10812315
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12176277	3107234	15283511
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12176277	3107234	15283511
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	215286	215286
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	215286	215286
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA		12176277	3322520	15498797
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20744208	5311225	26055433
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20744208	5311225	26055433

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 284452 284452

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 284452 284452

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA

20744208 5595677 26339885

DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

11377427 2897445 14274872

TOTAL FOR MH- 2202-GENERAL EDUCATION

11377427 2897445 14274872

TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR

11377427 2897445 14274872

DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

7427190 1728726 9155916

TOTAL FOR MH- 2202-GENERAL EDUCATION

7427190 1728726 9155916

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 8300 8300

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 8300 8300

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA		7427190	1737026	9164216
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6613620	1669823	8283443
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6613620	1669823	8283443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA		6613620	1669823	8283443
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7682232	1935076	9617308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7682232	1935076	9617308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		7682232	1935076	9617308
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	2616298	627891	3244189

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2616298	627891	3244189
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		2616298	627891	3244189
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17053426	4227478	21280904
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17053426	4227478	21280904
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	22857	70700	93557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22857	70700	93557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		17076283	4298178	21374461
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26420770	6227576	32648346
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26420770	6227576	32648346
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	221392	0	221392

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221392	0	221392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA		26642162	6227576	32869738
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9648635	2399352	12047987
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9648635	2399352	12047987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR		9648635	2399352	12047987
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23860964	5944400	29805364
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23860964	5944400	29805364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB		23860964	5944400	29805364
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	6569238	1660209	8229447
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6569238	1660209	8229447
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	15383	15383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15383	15383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA		6569238	1675592	8244830
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4163292	975370	5138662
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4163292	975370	5138662
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR		4163292	975370	5138662
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23713300	5861356	29574656
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23713300	5861356	29574656

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	23713300	5861356	29574656
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6341656	1622768	7964424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6341656	1622768	7964424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	678877	0	678877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	678877	0	678877
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR	7020533	1622768	8643301
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA	2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

20329054 4938873 25267927

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20329054 4938873 25267927

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL SULTANWIND

20329054 4938873 25267927

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL URMAR
TANDA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12520543 3066957 15587500

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12520543 3066957 15587500

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL URMAR TANDA
HOSHIARPUR

12520543 3066957 15587500

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL VERKA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15733868 3712646 19446514

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15733868 3712646 19446514

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL VERKA

15733868 3712646 19446514

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
ABADPURA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11087616 2814254 13901870

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11087616 2814254 13901870

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, ABADPURA
JALANDHAR

11087616 2814254 13901870

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, ADARSH
NAGAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

16773706 4212730 20986436

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16773706 4212730 20986436

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, ADARSH NAGAR
JALANDHAR

16773706 4212730 20986436

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, AJITSAR,
RAIKOT LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9301665 2222361 11524026

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9301665 2222361 11524026

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, AJITSAR, RAIKOT
LUDHIANA

9301665 2222361 11524026

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, AJNALA
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14626352 3643016 18269368

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14626352 3643016 18269368

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, AJNALA AMRITSAR

14626352 3643016 18269368

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
BALACHAUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8625800 2177066 10802866

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8625800 2177066 10802866

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, BALACHAUR
NAWANSHAHAR

8625800 2177066 10802866

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, BASTI
SHEIKH JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13588661 3435970 17024631

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13588661 3435970 17024631

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR		13788661	3435970	17224631
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6861000	1732135	8593135
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6861000	1732135	8593135
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	38824	32841	71665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38824	32841	71665
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA		6899824	1764976	8664800
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5805344	1436622	7241966
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5805344	1436622	7241966

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		5805344	1436622	7241966
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4256933	1092556	5349489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4256933	1092556	5349489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR		4256933	1092556	5349489
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4635282	1196140	5831422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4635282	1196140	5831422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR		4635282	1196140	5831422
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	19180092	4939245	24119337
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19180092	4939245	24119337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA		19180092	4939245	24119337
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT		4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15048351	3815744	18864095
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15048351	3815744	18864095
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU		15048351	3815744	18864095
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10956738	2640243	13596981
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10956738	2640243	13596981
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	52920	52920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	52920	52920
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		10956738	2693163	13649901
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5809827	1751378	7561205
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5809827	1751378	7561205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		5809827	1751378	7561205
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10566780	2662224	13229004

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10566780	2662224	13229004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR		10566780	2662224	13229004
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	153395	0	153395
	TOTAL FOR MH- 2202-GENERAL EDUCATION		153395	0	153395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		153395	0	153395
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14428748	3395358	17824106
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14428748	3395358	17824106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		14428748	3395358	17824106
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23859225	5821167	29680392
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23859225	5821167	29680392
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	763240	19139	782379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		763240	19139	782379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		24622465	5840306	30462771
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84382	0	84382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT		84382	0	84382
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA					
Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	3341644	737224	4078868
		109-GOVERNMENT SECONDARY SCHOOLS	166764189	41121961	207886150

	TOTAL FOR MH- 2202-GENERAL EDUCATION		170105833	41859185	211965018
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	468413	72762	541175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		468413	72762	541175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA		170574246	41931947	212506193
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1806960	0	1806960
		109-GOVERNMENT SECONDARY SCHOOLS	5463637	1235605	6699242
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7270597	1235605	8506202
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR		7270597	1235605	8506202
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13560730	3368242	16928972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13560730	3368242	16928972

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR		13560730	3368242	16928972
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	35834294	9090467	44924761
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35834294	9090467	44924761
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	307601	560344	867945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307601	560344	867945
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		36141895	9650811	45792706
		109-GOVERNMENT SECONDARY SCHOOLS	6687308	1140382	7827690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6687308	1140382	7827690
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR		6687308	1140382	7827690

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PATARA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3893851 789298 4683149

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3893851 789298 4683149

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PATARA
JALANDHAR

3893851 789298 4683149

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
PHAGWARA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

18534478 4580319 23114797

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18534478 4580319 23114797

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PHAGWARA
KAPURTHALA

18534478 4580319 23114797

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PHILLAUR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12840324 3227392 16067716

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12840324 3227392 16067716

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR		12840324	3227392	16067716
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4838189	1199458	6037647
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4838189	1199458	6037647
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR		4838189	1199458	6037647
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26036341	6526666	32563007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26036341	6526666	32563007
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	165489	12000	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165489	12000	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR		26201830	6538666	32740496

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, RAHON
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 10590634 2672550 13263184

TOTAL FOR MH- 2202-GENERAL
EDUCATION 10590634 2672550 13263184

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 200000 0 200000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, RAHON
NAWANSHAHAR 10790634 2672550 13463184

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, RAJPURA
TOWN PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 19142656 4788787 23931443

TOTAL FOR MH- 2202-GENERAL
EDUCATION 19142656 4788787 23931443

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 31113 429802 460915

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 31113 429802 460915

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA	19173769	5218589	24392358
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	279446417	68682928	348129345
	TOTAL FOR MH- 2202-GENERAL EDUCATION	279446417	68682928	348129345
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA	279446417	68682928	348129345
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7495649	1878660	9374309
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7495649	1878660	9374309
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR	7495649	1878660	9374309
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	15661852	3879001	19540853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15661852	3879001	19540853
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		15861852	3879001	19740853
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12335445	2874719	15210164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12335445	2874719	15210164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		12335445	2874719	15210164
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9929370	2485669	12415039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9929370	2485669	12415039

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 317574 0 317574

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

317574 0 317574

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA

10246944 2485669 12732613

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

9424985 2323958 11748943

TOTAL FOR MH- 2202-GENERAL EDUCATION

9424985 2323958 11748943

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA

9424985 2323958 11748943

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

145995600 36058002 182053602

TOTAL FOR MH- 2202-GENERAL EDUCATION

145995600 36058002 182053602

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA

145995600 36058002 182053602

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	25015175	6027288	31042463
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25015175	6027288	31042463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR		25015175	6027288	31042463
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	27950389	6875319	34825708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27950389	6875319	34825708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR		27950389	6875319	34825708
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11414936	3877415	15292351
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11414936	3877415	15292351
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA		11414936	3877415	15292351
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	12357880	2945901	15303781
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12357880	2945901	15303781
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	48668	48668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48668	48668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA		12357880	2994569	15352449
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4712414	1178067	5890481
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4712414	1178067	5890481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR		4712414	1178067	5890481
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12244978	3083614	15328592
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12244978	3083614	15328592
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB		12244978	3083614	15328592

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, GAGG KALAN GAGG KALAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4561088 1118038 5679126

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4561088 1118038 5679126

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

283187 0 283187

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

283187 0 283187

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT HIGH SCHOOL, GAGG
KALAN GAGG KALAN

4844275 1118038 5962313

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, GHUMANDGARH FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5432220 1588520 7020740

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5432220 1588520 7020740

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT HIGH SCHOOL,
GHUMANDGARH FATEHGARH SAHIB

5432220 1588520 7020740

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, KOTLA BAJWARA FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12401469 2915970 15317439

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12401469	2915970	15317439
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	130955	0	130955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130955	0	130955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB		12532424	2915970	15448394
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10768052	2796664	13564716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10768052	2796664	13564716
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46313	0	46313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR		10814365	2796664	13611029
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12131145	3037666	15168811

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12131145	3037666	15168811
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD		12331145	3037666	15368811
DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT		109-GOVERNMENT SECONDARY SCHOOLS	684064	0	684064
Major Head- 2202-GENERAL EDUCATION			684064	0	684064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		684064	0	684064
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT		684064	0	684064
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA		109-GOVERNMENT SECONDARY SCHOOLS	14682	0	14682
Major Head- 2202-GENERAL EDUCATION			14682	0	14682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14682	0	14682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA		14682	0	14682

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 16073710 4082622 20156332

TOTAL FOR MH- 2202-GENERAL
EDUCATION 16073710 4082622 20156332

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 46000 351553 397553

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 46000 351553 397553

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL JALANDHAR 16119710 4434175 20553885

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, DATEWAS
BUDLADA2 AT BARETA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 5918263 1527964 7446227

TOTAL FOR MH- 2202-GENERAL
EDUCATION 5918263 1527964 7446227

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, DATEWAS
BUDLADA2 AT BARETA 5918263 1527964 7446227

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, GUDAR
DHANDI FEROZEPUR-4
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	4840673	1217454	6058127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4840673	1217454	6058127
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4		4840673	1217454	6058127
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1 Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2518604	619488	3138092
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518604	619488	3138092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1		2518604	619488	3138092
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3370380	872897	4243277
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3370380	872897	4243277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)		3370380	872897	4243277

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6265824 1591993 7857817

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6265824 1591993 7857817

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA

6265824 1591993 7857817

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MANDVI
LEHRAGAGA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3128526 786208 3914734

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3128526 786208 3914734

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, MANDVI
LEHRAGAGA

3128526 786208 3914734

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MIAN
JHUNIR2 (SARDULGARH)
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3985364 976689 4962053

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3985364 976689 4962053

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)		3985364	976689	4962053
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2 Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4482348	1137176	5619524
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4482348	1137176	5619524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2		4482348	1137176	5619524
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13252181	3031918	16284099
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13252181	3031918	16284099
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR		13252181	3031918	16284099
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8966014	2190982	11156996

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8966014	2190982	11156996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA		8966014	2190982	11156996
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5036504	1243146	6279650
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA		5036504	1243146	6279650
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3683147	980334	4663481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		3683147	980334	4663481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	5208503	1324459	6532962
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5208503	1324459	6532962
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		5208503	1324459	6532962
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5396558	1357732	6754290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5396558	1357732	6754290
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	311557	0	311557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311557	0	311557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		5708115	1357732	7065847
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10174143	2779108	12953251
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10174143	2779108	12953251
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		10174143	2779108	12953251

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1725690	0	1725690
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4700074	1172478	5872552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4700074	1172478	5872552
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI		6425764	1172478	7598242
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5853148	1481861	7335009
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5853148	1481861	7335009
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH		5853148	1481861	7335009
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9006470	2236690	11243160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9006470	2236690	11243160

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA	9006470	2236690	11243160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7490704	1832694	9323398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7490704	1832694	9323398
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA	7490704	1832694	9323398
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8374794	2124728	10499522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8374794	2124728	10499522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA	8374794	2124728	10499522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5031882	1210768	6242650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5031882	1210768	6242650
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	5031882	1210768	6242650

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SOHIAN KALAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 0 34247 34247

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 0 34247 34247

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SOHIAN KALAN 0 34247 34247

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL TAHLL SAHIB
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 8557202 2283867 10841069

TOTAL FOR MH- 2202-GENERAL
EDUCATION 8557202 2283867 10841069

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL TAHLL SAHIB 8557202 2283867 10841069

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL THOBA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 3872515 977352 4849867

TOTAL FOR MH- 2202-GENERAL
EDUCATION 3872515 977352 4849867

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL THOBA 3872515 977352 4849867

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VALLAH
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	12904714	3193655	16098369
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12904714	3193655	16098369
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	11375	11375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11375	11375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH		12904714	3205030	16109744
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9644887	2406886	12051773
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9644887	2406886	12051773
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	9878	0	9878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9878	0	9878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL		9654765	2406886	12061651
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA					
BHITWIND					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8500784	2145830	10646614

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8500784	2145830	10646614
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	18937	18937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18937	18937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND		8500784	2164767	10665551
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9810417	2441830	12252247
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9810417	2441830	12252247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA		9810417	2441830	12252247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8324476	2068055	10392531
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8324476	2068055	10392531
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR		8324476	2068055	10392531
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9088545	2296480	11385025
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9088545	2296480	11385025
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	221443	0	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221443	0	221443
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	9309988	2296480	11606468
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4413619	1143694	5557313
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4413619	1143694	5557313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB	4413619	1143694	5557313
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9858914	2409968	12268882
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9858914	2409968	12268882

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 29000 0 29000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

29000 0 29000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA

9887914 2409968 12297882

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

21788732 4812293 26601025

TOTAL FOR MH- 2202-GENERAL EDUCATION

21788732 4812293 26601025

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

0 93644 93644

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 93644 93644

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT

21788732 4905937 26694669

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

13019412 4032727 17052139

TOTAL FOR MH- 2202-GENERAL EDUCATION

13019412 4032727 17052139

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR		13019412	4032727	17052139
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4310592	1139858	5450450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4310592	1139858	5450450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR		4310592	1139858	5450450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4722911	1073878	5796789
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4722911	1073878	5796789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR		4722911	1073878	5796789
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6060224	1523604	7583828
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6060224	1523604	7583828

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR	6060224	1523604	7583828
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7705072	1930396	9635468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7705072	1930396	9635468
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA	7705072	1930396	9635468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8849176	2233286	11082462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8849176	2233286	11082462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	8849176	2233286	11082462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14357692	3516656	17874348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14357692	3516656	17874348

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 132614 210724 343338

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

132614 210724 343338

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA

14490306 3727380 18217686

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

10832414 2613834 13446248

TOTAL FOR MH- 2202-GENERAL EDUCATION

10832414 2613834 13446248

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR

10832414 2613834 13446248

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

23118104 5712938 28831042

TOTAL FOR MH- 2202-GENERAL EDUCATION

23118104 5712938 28831042

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR

23118104 5712938 28831042

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS), JAGROAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13787388 3541168 17328556

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13787388 3541168 17328556

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

112921 0 112921

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

112921 0 112921

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS), JAGROAN LUDHIANA

13900309 3541168 17441477

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS), RAHON
NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7052261 1721484 8773745

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7052261 1721484 8773745

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS), RAHON NAWANSHAHAR

7052261 1721484 8773745

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS), ROPAR
ROPAR

Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	14151472	3433242	17584714
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14151472	3433242	17584714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR		14151472	3433242	17584714
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6432574	1616512	8049086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6432574	1616512	8049086
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	349812	0	349812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349812	0	349812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		6782386	1616512	8398898
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6312143	1558218	7870361
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6312143	1558218	7870361

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 96572 0 96572

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

96572 0 96572

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA

6408715 1558218 7966933

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

19529942 5053157 24583099

TOTAL FOR MH- 2202-GENERAL EDUCATION

19529942 5053157 24583099

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 175882 425256 601138

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

175882 425256 601138

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA

19705824 5478413 25184237

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)

THIKRIWALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

8732773 2009407 10742180

TOTAL FOR MH- 2202-GENERAL EDUCATION

8732773 2009407 10742180

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA	8732773	2009407	10742180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5366098	1356800	6722898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5366098	1356800	6722898
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA	5366098	1356800	6722898
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12020614	3066755	15087369
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12020614	3066755	15087369
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA	12020614	3066755	15087369
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8235015	2092349	10327364

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8235015	2092349	10327364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		8235015	2092349	10327364
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11915736	2977198	14892934
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	192350	192350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	192350	192350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA		11915736	3169548	15085284
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34575551	8774368	43349919
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA		34575551	8774368	43349919
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34575551	8774368	43349919

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), NANGAL
KHURD HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6630112 1453618 8083730

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6630112 1453618 8083730

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

206530 0 206530

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

206530 0 206530

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), NANGAL KHURD
HOSHIARPUR

6836642 1453618 8290260

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), SIDHWAN
BET LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

401749 59523 461272

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

401749 59523 461272

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), SIDHWAN BET
LUDHIANA

401749 59523 461272

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS),
SULTANPUR LODHI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	12004640	2912732	14917372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12004640	2912732	14917372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA		12004640	2912732	14917372
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6318976	1545396	7864372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6318976	1545396	7864372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA		6318976	1545396	7864372
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1565812	0	1565812
		109-GOVERNMENT SECONDARY SCHOOLS	8215470	2316425	10531895
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9781282	2316425	12097707
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR		9781282	2316425	12097707

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), TALWARA
SECTOR-3 HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

18965280 4133632 23098912

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18965280 4133632 23098912

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

131485 21367 152852

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

131485 21367 152852

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), TALWARA SECTOR-3
HOSHIARPUR

19096765 4154999 23251764

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , BADSON, NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

19392023 4646558 24038581

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19392023 4646558 24038581

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL , BADSON, NABHA PATIALA

19392023 4646558 24038581

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , DANDRALA,
NABHA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		200-OTHER PROGRAMMES	67216	38267	105483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67216	38267	105483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA		67216	38267	105483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11541903	2905238	14447141
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11541903	2905238	14447141
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	107421	107421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	107421	107421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA		11541903	3012659	14554562
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5832675	1340832	7173507
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5832675	1340832	7173507
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	28277	0	28277

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28277	0	28277
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA		5860952	1340832	7201784
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14069595	3499527	17569122
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14069595	3499527	17569122
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	217661	241098	458759
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217661	241098	458759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA		14287256	3740625	18027881
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8132461	2000830	10133291
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8132461	2000830	10133291
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	12320	0	12320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12320	0	12320

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	8144781	2000830	10145611
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7602151	1712066	9314217
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7602151	1712066	9314217
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR	7602151	1712066	9314217
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7623312	1928648	9551960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7623312	1928648	9551960
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA	7623312	1928648	9551960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10135590	2730385	12865975
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10135590	2730385	12865975

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 224023 224023

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 224023 224023

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR 10135590 2954408 13089998

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 6511060 1600513 8111573

TOTAL FOR MH- 2202-GENERAL EDUCATION 6511060 1600513 8111573

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA 6511060 1600513 8111573

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 8033892 1865276 9899168

TOTAL FOR MH- 2202-GENERAL EDUCATION 8033892 1865276 9899168

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE 8033892 1865276 9899168

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP

Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	6331843	1628010	7959853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6331843	1628010	7959853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP		6331843	1628010	7959853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12226211	2402536	14628747
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12226211	2402536	14628747
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU		12226211	2402536	14628747
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10350208	2637304	12987512
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10350208	2637304	12987512
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	500000	41554	541554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500000	41554	541554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		10850208	2678858	13529066

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BENRA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 0 22312 22312

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 22312 22312

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL BENRA

0 22312 22312

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BHARON
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4402234 1090968 5493202

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4402234 1090968 5493202

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL BHARON

4402234 1090968 5493202

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BHOGIWAL
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 636180 0 636180

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

636180 0 636180

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL BHOGIWAL

636180 0 636180

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BHUNGA
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12004901	2947496	14952397
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12004901	2947496	14952397
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	111403	50544	161947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111403	50544	161947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR			12116304	2998040	15114344
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7842719	1956749	9799468
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7842719	1956749	9799468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA			7842719	1956749	9799468
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	313474467	78113127	391587594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		313474467	78113127	391587594

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	313474467	78113127	391587594
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6493218	1589904	8083122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6493218	1589904	8083122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA	6493218	1589904	8083122
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5698676	1466452	7165128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5698676	1466452	7165128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA	5698676	1466452	7165128
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5807514	1454118	7261632
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5807514	1454118	7261632

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	5807514	1454118	7261632
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9600129	2399168	11999297
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9600129	2399168	11999297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	35322	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35322	35322
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	9600129	2434490	12034619
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	5804175	1412715	7216890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5882887	1412715	7295602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR	5882887	1412715	7295602

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 2098262 526508 2624770

TOTAL FOR MH- 2202-GENERAL
EDUCATION 2098262 526508 2624770

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL DATEWAL 2098262 526508 2624770

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DERABASSI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 22991104 5807759 28798863

TOTAL FOR MH- 2202-GENERAL
EDUCATION 22991104 5807759 28798863

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL DERABASSI 22991104 5807759 28798863

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DHIRA

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES 76996 19249 96245

115-LEAVE ENCASHMENT BENEFITS 1699139 833745 2532884

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS 1776135 852994 2629129

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 14522279 3102678 17624957

TOTAL FOR MH- 2202-GENERAL
EDUCATION 14522279 3102678 17624957

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA		16298414	3955672	20254086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12589396	3154905	15744301
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12589396	3154905	15744301
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR		12589396	3154905	15744301
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15568386	3800414	19368800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15568386	3800414	19368800
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	71768	0	71768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71768	0	71768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR		15640154	3800414	19440568
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	3906330	983858	4890188
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3906330	983858	4890188
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN		4106330	983858	5090188
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		001-DIRECTION AND ADMINISTRATION	3824529	985768	4810297
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	204000	51000	255000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96000	24000	120000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4124529	1060768	5185297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		4124529	1060768	5185297
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		109-GOVERNMENT SECONDARY SCHOOLS	8546938	2127040	10673978
Major Head- 2202-GENERAL EDUCATION					

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8546938	2127040	10673978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	58200	0	58200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58200	0	58200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR	8605138	2127040	10732178
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9930467	2509264	12439731
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9930467	2509264	12439731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	10130467	2509264	12639731
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1393364	362152	1755516

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1393364	362152	1755516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH		1393364	362152	1755516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7385736	1829842	9215578
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7385736	1829842	9215578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR		7385736	1829842	9215578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6268316	1565432	7833748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6268316	1565432	7833748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		6268316	1565432	7833748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9709021	2545465	12254486
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9709021	2545465	12254486

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO	9709021	2545465	12254486
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8876541	2932988	11809529
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8876541	2932988	11809529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	78750	78750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	78750	78750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	8876541	3011738	11888279
	109-GOVERNMENT SECONDARY SCHOOLS	9348132	2314851	11662983
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9348132	2314851	11662983
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	9348132	2314851	11662983
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	6612454	1466848	8079302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6612454	1466848	8079302
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA		6612454	1466848	8079302
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5245095	1314764	6559859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5245095	1314764	6559859
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	15612	0	15612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15612	0	15612
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR		5260707	1314764	6575471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5833299	1445004	7278303
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5833299	1445004	7278303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR		5833299	1445004	7278303

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	28126763	7054081	35180844
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28126763	7054081	35180844
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	61936	61936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	61936	61936
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		28126763	7116017	35242780
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15368496	3853738	19222234
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15368496	3853738	19222234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD		15368496	3853738	19222234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9689519	2483893	12173412
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9689519	2483893	12173412

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		9689519	2483893	12173412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11373834	1544176	12918010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11373834	1544176	12918010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		11373834	1544176	12918010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6620240	1873406	8493646
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6620240	1873406	8493646
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN		6620240	1873406	8493646
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	89416298	21945347	111361645
	TOTAL FOR MH- 2202-GENERAL EDUCATION		89416298	21945347	111361645

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR	89416298	21945347	111361645
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8131310	1880398	10011708
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8131310	1880398	10011708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA	8131310	1880398	10011708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	369928	0	369928
	109-GOVERNMENT SECONDARY SCHOOLS	11306206	1712811	13019017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11676134	1712811	13388945
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA	11676134	1712811	13388945
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6993902	1618558	8612460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6993902	1618558	8612460

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		6993902	1618558	8612460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6327721	1602952	7930673
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6327721	1602952	7930673
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	132863	132863
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	132863	132863
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA		6327721	1735815	8063536
		109-GOVERNMENT SECONDARY SCHOOLS	7107140	1703756	8810896
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7107140	1703756	8810896
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	35370	965	36335
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35370	965	36335
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		7142510	1704721	8847231

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MAHA BADHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7114881 1775326 8890207

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7114881 1775326 8890207

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL MAHA BADHAR

7114881 1775326 8890207

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MAJITHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

13755 65451 79206

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

13755 65451 79206

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL MAJITHA

13755 65451 79206

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MANSURPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11933808 3002408 14936216

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11933808 3002408 14936216

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

314435 58123 372558

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

314435 58123 372558

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR	12248243	3060531	15308774
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	393722	0	393722
	109-GOVERNMENT SECONDARY SCHOOLS	8308529	1691924	10000453
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8702251	1691924	10394175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI	8702251	1691924	10394175
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5783546	1469256	7252802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5783546	1469256	7252802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL	5783546	1469256	7252802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1510640	0	1510640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1510640	0	1510640

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD	1510640	0	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9116451	2277068	11393519
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9116451	2277068	11393519
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK	9116451	2277068	11393519
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3135791	791244	3927035
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3135791	791244	3927035
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA	3135791	791244	3927035
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6483272	1627340	8110612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6483272	1627340	8110612
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	6483272	1627340	8110612

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL PANJGRAIN KALAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 126100 0 126100

TOTAL FOR MH- 2202-GENERAL
EDUCATION 126100 0 126100

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL PANJGRAIN KALAN 126100 0 126100

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RAJEWALKULEWAL
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 7124376 1796084 8920460

TOTAL FOR MH- 2202-GENERAL
EDUCATION 7124376 1796084 8920460

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RAJEWALKULEWAL 7124376 1796084 8920460

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RAMA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 2940075 741742 3681817

TOTAL FOR MH- 2202-GENERAL
EDUCATION 2940075 741742 3681817

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RAMA 2940075 741742 3681817

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RAMPUR SAINIAN
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	12184259	3015294	15199553
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12184259	3015294	15199553
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN		12184259	3015294	15199553
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837000	0	837000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA		837000	0	837000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6477526	1643138	8120664
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6477526	1643138	8120664
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE		6477526	1643138	8120664
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10489558	2866680	13356238

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10489558	2866680	13356238
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR		10489558	2866680	13356238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	0	302462	302462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	302462	302462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL		0	302462	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5038282	1219104	6257386
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5038282	1219104	6257386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR		5038282	1219104	6257386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY		001-DIRECTION AND ADMINISTRATION	1651699	389471	2041170

	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1651699	389471	2041170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAN BR.		1651699	389471	2041170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9666636	2442708	12109344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9666636	2442708	12109344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		9666636	2442708	12109344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	885187	0	885187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		885187	0	885187
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	982370	0	982370
		109-GOVERNMENT SECONDARY SCHOOLS	10554770	3499436	14054206
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11537140	3499436	15036576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN		12422327	3499436	15921763

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SANGOWAL VIA
BILGA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

750604 205920 956524

TOTAL FOR MH- 2202-GENERAL
EDUCATION

750604 205920 956524

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SANGOWAL VIA BILGA

750604 205920 956524

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SARAINAGA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

1779869 0 1779869

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

1779869 0 1779869

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SARAINAGA

1779869 0 1779869

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SIKRI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6717411 1607552 8324963

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6717411 1607552 8324963

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SIKRI

6717411 1607552 8324963

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SINGHPURA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10818060 2653118 13471178

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10818060 2653118 13471178

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SINGHPURA

10818060 2653118 13471178

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SOONDH MAQSUD
PUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3529556 905756 4435312

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3529556 905756 4435312

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SOONDH MAQSUD PUR
NAWANSHAHAR

3529556 905756 4435312

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SUKHANWALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9207862 1312034 10519896

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9207862 1312034 10519896

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

116794 0 116794

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

116794 0 116794

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA		9324656	1312034	10636690
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19794195	4835186	24629381
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19794195	4835186	24629381
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR		19794195	4835186	24629381
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19615689	4806868	24422557
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19615689	4806868	24422557
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	216331	31612	247943
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216331	31612	247943
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA		19832020	4838480	24670500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	4553783	1199896	5753679
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4553783	1199896	5753679
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA		4553783	1199896	5753679
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7594316	1907988	9502304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7594316	1907988	9502304
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13200	0	13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL		7607516	1907988	9515504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5255224	1315058	6570282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5255224	1315058	6570282
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA		5255224	1315058	6570282

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), BOHA
MANSA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10493819 2685715 13179534

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10493819 2685715 13179534

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 171512 171512

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 171512 171512

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL(BOYS), BOHA MANSA

10493819 2857227 13351046

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), JAITU
FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

19417360 4557378 23974738

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19417360 4557378 23974738

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL(BOYS), JAITU FARIDKOT

19417360 4557378 23974738

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), MALOUT
FARIDKOT

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

56100 0 56100

	TOTAL FOR MH- 2202-GENERAL EDUCATION	56100	0	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12344938	3044702	15389640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12344938	3044702	15389640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	147219	93505	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147219	93505	240724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA	12492157	3138207	15630364
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2205596	0	2205596
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2205596	0	2205596
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13857345	2993388	16850733

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13857345	2993388	16850733
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	219087	219087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	219087	219087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT		16062941	3212475	19275416
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		728640	0	728640
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	35290	35290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35290	35290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI		728640	35290	763930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10674251	2621375	13295626
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10674251	2621375	13295626

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR	10674251	2621375	13295626
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9103540	2278548	11382088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9103540	2278548	11382088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72415	21122	93537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72415	21122	93537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR	9175955	2299670	11475625
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14426163	3430395	17856558
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14426163	3430395	17856558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA	14426163	3430395	17856558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9261870 2331364 11593234

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9261870 2331364 11593234

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RATTANGARH ROPAR

9261870 2331364 11593234

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, (BOYS)
KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

16480415 3911661 20392076

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16480415 3911661 20392076

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

9963 0 9963

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

9963 0 9963

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, (BOYS) KAPURTHALA

16490378 3911661 20402039

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, (GIRLS),
CHAMKAURSAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

51354741 12820521 64175262

TOTAL FOR MH- 2202-GENERAL
EDUCATION

51354741 12820521 64175262

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	51354741	12820521	64175262
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	161355	0	161355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161355	0	161355
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	161355	0	161355
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9658758	2375523	12034281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9658758	2375523	12034281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15500	0	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15500	0	15500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR	9674258	2375523	12049781
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3455488 865462 4320950

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3455488 865462 4320950

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ALI-KE BHATINDA

3455488 865462 4320950

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMBALA JATTAN
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10623153 2566228 13189381

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10623153 2566228 13189381

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, AMBALA JATTAN HOSHIARPUR

10623153 2566228 13189381

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMBEDKAR
NAGAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11574182 2886306 14460488

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11574182 2886306 14460488

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, AMBEDKAR NAGAR LUDHIANA

11574182 2886306 14460488

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMERGARH
SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15987368 3928730 19916098

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15987368 3928730 19916098

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, AMERGARH SANGRUR

15987368 3928730 19916098

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMLOH
FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

18101584 4562204 22663788

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18101584 4562204 22663788

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, AMLOH FATEHGARH SAHIB

18101584 4562204 22663788

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ARIF KE
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12785883 3253034 16038917

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12785883 3253034 16038917

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 81174 81174

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 81174 81174

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR		12785883	3334208	16120091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	390750342	96667502	487417844
	TOTAL FOR MH- 2202-GENERAL EDUCATION		390750342	96667502	487417844
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR		390750342	96667502	487417844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12859972	3409502	16269474
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12859972	3409502	16269474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI		12859972	3409502	16269474
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6224748	1565882	7790630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6224748	1565882	7790630

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR	6224748	1565882	7790630
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10780330	2706222	13486552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10780330	2706222	13486552
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA	10780330	2706222	13486552
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5871260	1440830	7312090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5871260	1440830	7312090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	117940	117940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	117940	117940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR	5871260	1558770	7430030

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BADHANI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

16311522 4048732 20360254

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16311522 4048732 20360254

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BADHANI GURDASPUR

16311522 4048732 20360254

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BADRUKHAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13165618 3386213 16551831

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13165618 3386213 16551831

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BADRUKHAN SANGRUR

13165618 3386213 16551831

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BADSHAPUR
PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11650209 2901399 14551608

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11650209 2901399 14551608

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BADSHAPUR PATIALA

11650209 2901399 14551608

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAGARIA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 16327686 4147317 20475003

TOTAL FOR MH- 2202-GENERAL
EDUCATION 16327686 4147317 20475003

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 0 8682 8682

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 0 8682 8682

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BAGARIA SANGRUR 16327686 4155999 20483685

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAHADUR GARH
PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 29217079 7323918 36540997

TOTAL FOR MH- 2202-GENERAL
EDUCATION 29217079 7323918 36540997

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 64282 119803 184085

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 64282 119803 184085

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BAHADUR GARH PATIALA 29281361 7443721 36725082

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAJA KHANA
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6956202 1506380 8462582

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6956202 1506380 8462582

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 182961 182961

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 182961 182961

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BAJA KHANA FARIDKOT

6956202 1689341 8645543

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAJROOR NURPUR
BEDI ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7284674 1942324 9226998

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7284674 1942324 9226998

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

215117 11160 226277

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

215117 11160 226277

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BAJROOR NURPUR BEDI ROPAR

7499791 1953484 9453275

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAJWAN KALAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 13043452 3145214 16188666

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13043452 3145214 16188666

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 31025 12985 44010

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

31025 12985 44010

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BAJWAN KALAN JALANDHAR

13074477 3158199 16232676

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALAHRI KALAN
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS 3108 0 3108

105-TEACHERS TRAINING 256742 0 256742

109-GOVERNMENT SECONDARY
SCHOOLS 11732862 2860140 14593002

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11992712 2860140 14852852

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BALAHRI KALAN FATEHGARH
SAHIB

11992712 2860140 14852852

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALAR KHANPUR
KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6467332 1650488 8117820

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6467332 1650488 8117820

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BALAR KHANPUR KAPURTHALA

6467332 1650488 8117820

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALLUANA
BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8323544 2042604 10366148

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8323544 2042604 10366148

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BALLUANA BHATINDA

8323544 2042604 10366148

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALLUANA
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10137685 2456514 12594199

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10137685 2456514 12594199

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BALLUANA FEROZEPUR

10137685 2456514 12594199

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAMIAL
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13430791 3338699 16769490

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13430791 3338699 16769490

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BAMIAL GURDASPUR

13430791 3338699 16769490

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANAU RAI PURA
PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

19164252 5769887 24934139

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19164252 5769887 24934139

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BANAU RAI PURA PATIALA

19164252 5769887 24934139

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANDALI ALA
SINGH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13585010 3391428 16976438

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13585010 3391428 16976438

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BANDALI ALA SINGH
FATEHGARH SAHIB

13585010 3391428 16976438

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANGAN
SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 0 41800 41800

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 0 41800 41800

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BANGAN SANGRUR 0 41800 41800

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANGOWANI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 9558013 2407264 11965277

TOTAL FOR MH- 2202-GENERAL
EDUCATION 9558013 2407264 11965277

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 0 30996 30996

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 0 30996 30996

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BANGOWANI GURDASPUR 9558013 2438260 11996273

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BARAUNDI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 3168360 795896 3964256

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3168360	795896	3964256
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	12695	0	12695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12695	0	12695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA		3181055	795896	3976951
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17083342	4375582	21458924
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17083342	4375582	21458924
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	77125	77125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	77125	77125
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT		17083342	4452707	21536049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5781188	1426972	7208160

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5781188	1426972	7208160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA		5781188	1426972	7208160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6960684	1803006	8763690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6960684	1803006	8763690
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA		6960684	1803006	8763690
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11048607	2798064	13846671
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11048607	2798064	13846671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR		11048607	2798064	13846671
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	121012	0	121012
		105-TEACHERS TRAINING	502770	0	502770

		109-GOVERNMENT SECONDARY SCHOOLS	9761527	2475224	12236751
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10385309	2475224	12860533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB		10385309	2475224	12860533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7647881	1904772	9552653
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7647881	1904772	9552653
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	37933	100225	138158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37933	100225	138158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA		7685814	2004997	9690811
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	629306	151558	780864
		115-LEAVE ENCASHMENT BENEFITS	655500	0	655500

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1284806	151558	1436364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR		1284806	151558	1436364
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24459796	6474995	30934791
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR		24459796	6474995	30934791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4298960	1034368	5333328
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	59715	59715
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR		0	59715	59715
			4298960	1094083	5393043

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BERO KALAN
MANSA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7769449 2121833 9891282

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7769449 2121833 9891282

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BERO KALAN MANSA

7769449 2121833 9891282

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHABOUR SAHIB
ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11279520 2686900 13966420

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11279520 2686900 13966420

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

10107 39564 49671

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10107 39564 49671

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHABOUR SAHIB ROPAR

11289627 2726464 14016091

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHADDI
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

42451185 10375458 52826643

	TOTAL FOR MH- 2202-GENERAL EDUCATION		42451185	10375458	52826643
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR		42451185	10375458	52826643
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8552464	2235143	10787607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR		8552464	2235143	10787607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8397239	1911852	10309091
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA		8397239	1911852	10309091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			12774314	3263028	16037342

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12774314	3263028	16037342
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	201800	114932	316732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201800	114932	316732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA		12976114	3377960	16354074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12352036	3200313	15552349
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12352036	3200313	15552349
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	74976	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	74976	74976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR		12352036	3275289	15627325
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11456793	3165683	14622476

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11456793	3165683	14622476
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR		11456793	3165683	14622476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	160166847	38385336	198552183
	TOTAL FOR MH- 2202-GENERAL EDUCATION		160166847	38385336	198552183
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10800	0	10800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10800	0	10800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR		160177647	38385336	198562983
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5997249	1509579	7506828
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5997249	1509579	7506828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR		5997249	1509579	7506828

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAMBOTUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7082478 1781888 8864366

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7082478 1781888 8864366

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAMBOTUR HOSHIARPUR

7082478 1781888 8864366

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHANDAL BET
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3590326 891856 4482182

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3590326 891856 4482182

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

50935 0 50935

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

50935 0 50935

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHANDAL BET KAPURTHALA

3641261 891856 4533117

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHANI SAHIB
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8438479 2124676 10563155

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8438479	2124676	10563155
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	47036	18642	65678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47036	18642	65678
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA		8485515	2143318	10628833
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR		109-GOVERNMENT SECONDARY SCHOOLS	11356341	2906527	14262868
Major Head- 2202-GENERAL EDUCATION			11356341	2906527	14262868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11356341	2906527	14262868
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR		11356341	2906527	14262868
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR		109-GOVERNMENT SECONDARY SCHOOLS	9186581	2578286	11764867
Major Head- 2202-GENERAL EDUCATION			9186581	2578286	11764867
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9186581	2578286	11764867
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	20122	0	20122

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20122	0	20122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR		9206703	2578286	11784989
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17296804	4190468	21487272
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17296804	4190468	21487272
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR		17296804	4190468	21487272
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20327848	5070842	25398690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20327848	5070842	25398690
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR		20327848	5070842	25398690
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8660548	1992218	10652766

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8660548	1992218	10652766
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	88958	0	88958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88958	0	88958
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		8749506	1992218	10741724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA		109-GOVERNMENT SECONDARY SCHOOLS	16231716	3978479	20210195
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		16231716	3978479	20210195
		200-OTHER PROGRAMMES	40830	0	40830
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40830	0	40830
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA		16272546	3978479	20251025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR		109-GOVERNMENT SECONDARY SCHOOLS	4306666	1060132	5366798
Major Head- 2202-GENERAL EDUCATION					

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4306666	1060132	5366798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR		4306666	1060132	5366798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4173042	1073039	5246081
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHR		4173042	1073039	5246081
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5507609	1322563	6830172
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR		5507609	1322563	6830172
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	5279929	1312334	6592263
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5279929	1312334	6592263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR		5279929	1312334	6592263
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5425615	1093934	6519549
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5425615	1093934	6519549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA		5425615	1093934	6519549
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5187937	1360850	6548787
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5187937	1360850	6548787
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	22608	31438	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22608	31438	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR		5210545	1392288	6602833

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11984345	3495884	15480229
TOTAL FOR MH- 2202-GENERAL EDUCATION		11984345	3495884	15480229
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	321798	321798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	321798	321798
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR		11984345	3817682	15802027
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1296785	0	1296785
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA		1296785	0	1296785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8392883	2125624	10518507

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8392883	2125624	10518507
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR		8392883	2125624	10518507
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8553530	2133258	10686788
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR		8553530	2133258	10686788
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6910947	1738343	8649290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA		6910947	1738343	8649290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			4231043	1078730	5309773

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4231043	1078730	5309773
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA		4231043	1078730	5309773
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6253325	1475650	7728975
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6253325	1475650	7728975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN		6253325	1475650	7728975
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6499987	1618324	8118311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6499987	1618324	8118311
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR		6499987	1618324	8118311
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4821148	1196794	6017942

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4821148	1196794	6017942
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA		4821148	1196794	6017942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7718123	1771950	9490073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA		7718123	1771950	9490073
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8629949	2158922	10788871
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	10000	210000
			0	10000	10000
			200000	0	200000
			200000	10000	210000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR	8829949	2168922	10998871
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9345827	2351834	11697661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9345827	2351834	11697661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	108679	108679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	108679	108679
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR	9345827	2460513	11806340
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14348789	3568020	17916809
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14348789	3568020	17916809
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI	14348789	3568020	17916809
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR				

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	8744166	2208185	10952351
TOTAL FOR MH- 2202-GENERAL EDUCATION		8744166	2208185	10952351
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR		8744166	2208185	10952351

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	270892	67723	338615
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	2662728	0	2662728
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4733620	67723	4801343

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	36240242	10669762	46910004
TOTAL FOR MH- 2202-GENERAL EDUCATION		36240242	10669762	46910004

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	0	227360	227360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	227360	227360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA		40973862	10964845	51938707

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHOWKE
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4411226 1145748 5556974

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4411226 1145748 5556974

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

12000 0 12000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12000 0 12000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHOWKE BHATINDA

4423226 1145748 5568974

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHUGE KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6359234 1443978 7803212

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6359234 1443978 7803212

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHUGE KALAN BHATINDA

6359234 1443978 7803212

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CIVIL LINES
PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

71944912 17799782 89744694

	TOTAL FOR MH- 2202-GENERAL EDUCATION		71944912	17799782	89744694
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	58221	111560	169781
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58221	111560	169781
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA		72003133	17911342	89914475
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10706402	2511930	13218332
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10706402	2511930	13218332
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR		10706402	2511930	13218332
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10172727	2478601	12651328
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10172727	2478601	12651328
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA		10172727	2478601	12651328

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DAFFAR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 7273454 1724720 8998174

TOTAL FOR MH- 2202-GENERAL
EDUCATION 7273454 1724720 8998174

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DAFFAR HOSHIARPUR 7273454 1724720 8998174

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DAIM
GANJ,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 15924366 4048090 19972456

TOTAL FOR MH- 2202-GENERAL
EDUCATION 15924366 4048090 19972456

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 78108 0 78108

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 78108 0 78108

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DAIM GANJ,AMRITSAR 16002474 4048090 20050564

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DAKALA PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 12805468 2988630 15794098

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12805468	2988630	15794098
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	86244	397687	483931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86244	397687	483931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA		12891712	3386317	16278029
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4094610	965886	5060496
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4094610	965886	5060496
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA		4094610	965886	5060496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10164676	2469433	12634109
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10164676	2469433	12634109
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	31071	0	31071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31071	0	31071

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	10195747	2469433	12665180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5523242	1401918	6925160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5523242	1401918	6925160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR	5723242	1401918	7125160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4814810	1206192	6021002
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4814810	1206192	6021002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR	4814810	1206192	6021002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	15604976	3879572	19484548
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15604976	3879572	19484548
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR		15604976	3879572	19484548
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9332328	2338834	11671162
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9332328	2338834	11671162
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	75489	75489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	75489	75489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA		9332328	2414323	11746651
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13100087	3219318	16319405
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13100087	3219318	16319405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR		13100087	3219318	16319405

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DEHLON
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

17569483 4550260 22119743

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17569483 4550260 22119743

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 118268 118268

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 118268 118268

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DEHLON LUDHIANA

17569483 4668528 22238011

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAMANA,
NURPUR BEDI ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6610762 1622710 8233472

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6610762 1622710 8233472

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHAMANA, NURPUR BEDI
ROPAR

6610762 1622710 8233472

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAMOT
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	6746415	1634563	8380978
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6746415	1634563	8380978
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA		6746415	1634563	8380978
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4715586	1202012	5917598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4715586	1202012	5917598
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA		4715586	1202012	5917598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9714078	2371357	12085435
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9714078	2371357	12085435
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR		9714078	2371357	12085435
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	5410374	1376846	6787220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5410374	1376846	6787220
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		5410374	1376846	6787220
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8919781	2225610	11145391
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8919781	2225610	11145391
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		8919781	2225610	11145391
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3982578	999988	4982566
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3982578	999988	4982566
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		3982578	999988	4982566
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9263156 2229434 11492590

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9263156 2229434 11492590

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHARKALAN GURDASPUR

9263156 2229434 11492590

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAROWALI
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11170251 2603781 13774032

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11170251 2603781 13774032

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHAROWALI GURDASPUR

11170251 2603781 13774032

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DIRBAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10899307 2624925 13524232

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10899307 2624925 13524232

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DIRBAN SANGRUR

10899307 2624925 13524232

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DOODIAN
SANGRUR

Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	5194161	1330410	6524571
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5194161	1330410	6524571
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR		5194161	1330410	6524571
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14425750	3728860	18154610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14425750	3728860	18154610
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	143421	143421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	143421	143421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA		14425750	3872281	18298031
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7532809	1884298	9417107
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7532809	1884298	9417107
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	0	86014	86014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	86014	86014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR		7532809	1970312	9503121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9012086	2253896	11265982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9012086	2253896	11265982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA		9012086	2253896	11265982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5140082	1182192	6322274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5140082	1182192	6322274
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	49382	0	49382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49382	0	49382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR		5189464	1182192	6371656

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ENGINE
SHED/LOCO SHED LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10469173 2584152 13053325

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10469173 2584152 13053325

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ENGINE SHED/LOCO SHED
LUDHIANA

10469173 2584152 13053325

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, FATEHPUR KHURD
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5035634 404110 5439744

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5035634 404110 5439744

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, FATEHPUR KHURD
HOSHIARPUR

5035634 404110 5439744

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, FATUHI KHERA
FATUHI KHERA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5327847 1354626 6682473

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5327847 1354626 6682473

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA	5327847	1354626	6682473
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20454855	5023672	25478527
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20454855	5023672	25478527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	132922	132922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	132922	132922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR	20454855	5156594	25611449
	109-GOVERNMENT SECONDARY SCHOOLS	5178646	1295896	6474542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5178646	1295896	6474542
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA	5178646	1295896	6474542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	8994848	2228608	11223456
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8994848	2228608	11223456
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA		8994848	2228608	11223456
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16555910	4164809	20720719
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16555910	4164809	20720719
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA		16555910	4164809	20720719
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14154976	3671584	17826560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14154976	3671584	17826560
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	74500	74500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	74500	74500

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	14154976	3746084	17901060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7966899	1897394	9864293
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7966899	1897394	9864293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12102	0	12102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12102	0	12102
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR	7979001	1897394	9876395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12741844	3181370	15923214
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12741844	3181370	15923214
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR	12741844	3181370	15923214
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11292545 2797379 14089924

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11292545 2797379 14089924

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GHANAUR KALAN SANGRUR

11292545 2797379 14089924

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHARACHOAM
SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12553273 3140734 15694007

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12553273 3140734 15694007

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 216317 216317

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 216317 216317

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GHARACHOAM SANGRUR

12553273 3357051 15910324

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHOT POKAR
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8958501 2283442 11241943

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8958501 2283442 11241943

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 47025 47025

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 47025 47025

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR

8958501 2330467 11288968

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 10389358 2547776 12937134

TOTAL FOR MH- 2202-GENERAL EDUCATION

10389358 2547776 12937134

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 16373 51747 68120

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

16373 51747 68120

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR

10405731 2599523 13005254

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS 4704451 1165194 5869645

TOTAL FOR MH- 2202-GENERAL EDUCATION

4704451 1165194 5869645

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR		4704451	1165194	5869645
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5351342	1343770	6695112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5351342	1343770	6695112
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA		5351342	1343770	6695112
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15494292	3795537	19289829
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15494292	3795537	19289829
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	35013	35013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35013	35013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT		15494292	3830550	19324842
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	8937523	2152076	11089599
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8937523	2152076	11089599
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA		8937523	2152076	11089599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5065028	1264665	6329693
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5065028	1264665	6329693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA		5065028	1264665	6329693
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10451467	2566522	13017989
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10451467	2566522	13017989
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	28698	0	28698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28698	0	28698

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR	10480165	2566522	13046687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17983208	4541199	22524407
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17983208	4541199	22524407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1588205	0	1588205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1588205	0	1588205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR	19571413	4541199	24112612
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4988458	1246812	6235270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4988458	1246812	6235270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	42971	42971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42971	42971

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA		4988458	1289783	6278241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5477232	1315207	6792439
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5477232	1315207	6792439
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR		5477232	1315207	6792439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11683087	2871230	14554317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11683087	2871230	14554317
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	64704	69972	134676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64704	69972	134676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA		11747791	2941202	14688993
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5237306	1286360	6523666
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5237306	1286360	6523666
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA		5237306	1296360	6533666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7396708	1868905	9265613
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7396708	1868905	9265613
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	80843	80843
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	80843	80843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA		7396708	1949748	9346456

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAMBRA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13624313 3248664 16872977

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13624313 3248664 16872977

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 68416 68416

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 68416 68416

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HAMBRA LUDHIANA

13624313 3317080 16941393

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HANDWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6864360 1701054 8565414

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6864360 1701054 8565414

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 32800 32800

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 32800 32800

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HANDWAL HOSHIARPUR

6864360 1733854 8598214

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARCHOWAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7379082 1819260 9198342

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7379082 1819260 9198342

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HARCHOWAL GURDASPUR

7379082 1819260 9198342

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARDOCHANNI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8831476 2081854 10913330

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8831476 2081854 10913330

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HARDOCHANNI GURDASPUR

8831476 2081854 10913330

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARI NAU
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10193509 2499091 12692600

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10193509 2499091 12692600

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HARI NAU FARIDKOT

10193509 2499091 12692600

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HATHOA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8880273 2229460 11109733

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8880273 2229460 11109733

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HATHOA SANGRUR

8880273 2229460 11109733

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HATHUR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4067511 891169 4958680

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4067511 891169 4958680

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

103750 0 103750

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

103750 0 103750

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HATHUR LUDHIANA

4171261 891169 5062430

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAZIPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15759214 3932061 19691275

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15759214	3932061	19691275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	15772214	3932061	19704275
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4652981	1038571	5691552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652981	1038571	5691552
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	4652981	1038571	5691552
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11672396	2691847	14364243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11672396	2691847	14364243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	139361	139361

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	139361	139361
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA		11672396	2831208	14503604
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4559707	1068774	5628481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR		4559707	1068774	5628481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9478401	2145550	11623951
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR		9478401	2145550	11623951
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION			9478401	2145550	11623951

		109-GOVERNMENT SECONDARY SCHOOLS	7978084	1900404	9878488
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7978084	1900404	9878488
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA		7978084	1900404	9878488
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4982380	1224536	6206916
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4982380	1224536	6206916
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR		4982380	1224536	6206916
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7525544	1906559	9432103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7525544	1906559	9432103
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		7525544	1906559	9432103
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12491554 3172340 15663894

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12491554 3172340 15663894

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JANDIALI LUDHIANA

12491554 3172340 15663894

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JANDSAHIB
FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6564096 2485016 9049112

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6564096 2485016 9049112

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 23230 23230

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 23230 23230

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JANDSAHIB FARIDKOT

6564096 2508246 9072342

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JASSI BAG WALI
BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6601636 1549452 8151088

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6601636 1549452 8151088

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA		6601636	1549452	8151088
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15001966	3545908	18547874
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15001966	3545908	18547874
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		15001966	3545908	18547874
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5666607	1708626	7375233
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5666607	1708626	7375233
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	31315	31315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31315	31315
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR		5666607	1739941	7406548
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	12008438	2977405	14985843
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12008438	2977405	14985843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR		12008438	2977405	14985843
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8338562	2104793	10443355
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8338562	2104793	10443355
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	13082	13082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13082	13082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR		8338562	2117875	10456437
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7967098	2041850	10008948
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7967098	2041850	10008948
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	0	213153	213153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	213153	213153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA		7967098	2255003	10222101
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8031096	2017674	10048770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8031096	2017674	10048770
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR		8031096	2017674	10048770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2983668	658158	3641826
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2983668	658158	3641826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA		2983668	658158	3641826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13104740	3253674	16358414

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13104740	3253674	16358414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA		13104740	3253674	16358414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6379806	1601572	7981378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6379806	1601572	7981378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR		6379806	1601572	7981378
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	17685	17685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17685	17685
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		0	17685	17685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6778170	1680870	8459040

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6778170	1680870	8459040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		6778170	1680870	8459040
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12614176	3051079	15665255
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR		12614176	3051079	15665255
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6566435	1660512	8226947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR		6566435	1660512	8226947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			8828092	2179424	11007516

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8828092	2179424	11007516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR		8828092	2179424	11007516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4319608	1065950	5385558
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4319608	1065950	5385558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA		4319608	1065950	5385558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19052724	4932639	23985363
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19052724	4932639	23985363
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	27512	232116	259628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27512	232116	259628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR		19080236	5164755	24244991

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KALYAN PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 20454062 5118794 25572856

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20454062 5118794 25572856

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 87662 0 87662

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

87662 0 87662

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KALYAN PATIALA

20541724 5118794 25660518

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAMAI DEVI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 16219715 2403692 18623407

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16219715 2403692 18623407

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 65777 152770 218547

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

65777 152770 218547

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KAMAI DEVI HOSHIARPUR

16285492 2556462 18841954

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAMAL PURA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6017466 1296132 7313598

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6017466 1296132 7313598

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KAMAL PURA LUDHIANA

6017466 1296132 7313598

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAMALUSWAICH
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3019804 754226 3774030

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3019804 754226 3774030

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KAMALUSWAICH BHATINDA

3019804 754226 3774030

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KARNANA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8410125 2023314 10433439

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8410125 2023314 10433439

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KARNANA NAWANSHAHAR

8410125 2023314 10433439

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KARTARPUR,
NURPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4041049 1015434 5056483

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4041049 1015434 5056483

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 126766 126766

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 126766 126766

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KARTARPUR, NURPUR ROPAR

4041049 1142200 5183249

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KATHERA (DR.
PRATAP SINGH NAGAR) ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

18425015 4425741 22850756

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18425015 4425741 22850756

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

209898 0 209898

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

209898 0 209898

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KATHERA (DR. PRATAP SINGH
NAGAR) ROPAR

18634913 4425741 23060654

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12658208	3112612	15770820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12658208	3112612	15770820
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	73140	73140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	73140	73140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA		12658208	3185752	15843960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14769259	3495937	18265196
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14769259	3495937	18265196
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN		14769259	3495937	18265196
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6467157	1617576	8084733
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6467157	1617576	8084733

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR	6467157	1617576	8084733
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5981208	1503486	7484694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5981208	1503486	7484694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	5981208	1503486	7484694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14638512	3625828	18264340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14638512	3625828	18264340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	168946	0	168946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168946	0	168946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	14807458	3625828	18433286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5885688 1482830 7368518

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5885688 1482830 7368518

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KHEMUANA BHATINDA

5885688 1482830 7368518

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHERA DONA
KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9219813 2296280 11516093

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9219813 2296280 11516093

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KHERA DONA KAPURTHALA

9219813 2296280 11516093

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHERA KALMOTE
ROPAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4583844 1152876 5736720

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4583844 1152876 5736720

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KHERA KALMOTE ROPAR

4583844 1152876 5736720

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHERI

SALABATPUR CHAMKAURSAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10633531	3544048	14177579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10633531	3544048	14177579
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	10998	10998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10998	10998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR		10633531	3555046	14188577
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10824927	2583520	13408447
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10824927	2583520	13408447
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	198002	310942	508944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198002	310942	508944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR		11022929	2894462	13917391

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

29428737 7232616 36661353

TOTAL FOR MH- 2202-GENERAL
EDUCATION

29428737 7232616 36661353

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KHYALA KALAN KHYALA KALAN

29428737 7232616 36661353

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KILA RAIPUR
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7938901 1909355 9848256

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7938901 1909355 9848256

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

21021 0 21021

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

21021 0 21021

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KILA RAIPUR LUDHIANA

7959922 1909355 9869277

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KIRATPUR SAHIB
ROPAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10862358 2482266 13344624

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10862358 2482266 13344624

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 24620 0 24620

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

24620 0 24620

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR

10886978 2482266 13369244

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

14329626 3431831 17761457

TOTAL FOR MH- 2202-GENERAL EDUCATION

14329626 3431831 17761457

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH

14329626 3431831 17761457

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

8602418 2030546 10632964

TOTAL FOR MH- 2202-GENERAL EDUCATION

8602418 2030546 10632964

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR

8602418 2030546 10632964

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13474677 3319312 16793989

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13474677 3319312 16793989

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KOT SHAMIR BHATINDA

13474677 3319312 16793989

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KOTHE CHET
SINGH BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6525767 1614942 8140709

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6525767 1614942 8140709

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KOTHE CHET SINGH BHATINDA

6525767 1614942 8140709

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KOTLA NADH
SINGH HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7966410 1998320 9964730

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7966410 1998320 9964730

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

45231 0 45231

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

45231 0 45231

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR	8011641	1998320	10009961
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3432142	799014	4231156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3432142	799014	4231156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	3432142	799014	4231156
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10905521	2948281	13853802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10905521	2948281	13853802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	13127	13127
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13127	13127
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA	10905521	2961408	13866929
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	5881650	1279552	7161202
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5881650	1279552	7161202
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA		5881650	1279552	7161202
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19689771	4894853	24584624
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19689771	4894853	24584624
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	52923	52923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	52923	52923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR		19689771	4947776	24637547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6574170	1611744	8185914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6574170	1611744	8185914

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	6574170	1611744	8185914
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14942754	3767012	18709766
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14942754	3767012	18709766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA	14942754	3767012	18709766
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10136300	2521213	12657513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10136300	2521213	12657513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	20699	20699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20699	20699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	10136300	2541912	12678212
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	7442479	1842138	9284617
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7442479	1842138	9284617
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR		7442479	1842138	9284617
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5169069	1278212	6447281
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5169069	1278212	6447281
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	32557	0	32557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32557	0	32557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA		5201626	1278212	6479838
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4895891	1201608	6097499
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4895891	1201608	6097499
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	170676	0	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170676	0	170676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA		5066567	1201608	6268175
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7771596	1945846	9717442
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7771596	1945846	9717442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		7771596	1945846	9717442
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12985562	3264874	16250436
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12985562	3264874	16250436
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3463392	29000	3492392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3463392	29000	3492392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		16448954	3293874	19742828

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LEHRI BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5730822 1289206 7020028

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5730822 1289206 7020028

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LEHRI BHATINDA

5730822 1289206 7020028

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LODHEWALI
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12465012 3142376 15607388

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12465012 3142376 15607388

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LODHEWALI JALANDHAR

12465012 3142376 15607388

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LODHI MAJRA
ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8949234 2193709 11142943

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8949234 2193709 11142943

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LODHI MAJRA ROPAR

8949234 2193709 11142943

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LOHIA KHAS
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 5749947 1414736 7164683

TOTAL FOR MH- 2202-GENERAL
EDUCATION 5749947 1414736 7164683

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LOHIA KHAS JALANDHAR 5749947 1414736 7164683

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LUBANGARH
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 4968415 1310643 6279058

TOTAL FOR MH- 2202-GENERAL
EDUCATION 4968415 1310643 6279058

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LUBANGARH LUDHIANA 4968415 1310643 6279058

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LUTHERI ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 9709382 2439866 12149248

TOTAL FOR MH- 2202-GENERAL
EDUCATION 9709382 2439866 12149248

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LUTHERI ROPAR 9709382 2439866 12149248

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MACHAKI KALAN
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10472582 2702150 13174732

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10472582 2702150 13174732

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 101676 101676

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 101676 101676

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MACHAKI KALAN FARIDKOT

10472582 2803826 13276408

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MACHIWARA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8483655 2080218 10563873

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8483655 2080218 10563873

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MACHIWARA LUDHIANA

8483655 2080218 10563873

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MADHOPUR
CANTT GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12257422 3062896 15320318

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12257422	3062896	15320318
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	49110	0	49110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49110	0	49110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA			12306532	3062896	15369428
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8347628	2085374	10433002
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8347628	2085374	10433002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA		8347628	2085374	10433002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4587858	1152652	5740510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4587858	1152652	5740510
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA		4587858	1152652	5740510

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAHILPUR (BOYS)
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9413488 2331820 11745308

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9413488 2331820 11745308

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 101748 101748

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 101748 101748

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MAHILPUR (BOYS)
HOSHIARPUR

9413488 2433568 11847056

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAHILPUR (GIRLS)
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12547562 3193681 15741243

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12547562 3193681 15741243

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

114474 0 114474

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

114474 0 114474

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR	12662036	3193681	15855717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6690720	2049888	8740608
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6690720	2049888	8740608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA	6690720	2049888	8740608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5796586	1457858	7254444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5796586	1457858	7254444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR	5796586	1457858	7254444
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13659880	3466453	17126333

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13659880	3466453	17126333
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR		13659880	3466453	17126333
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3323198	800140	4123338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA		3323198	800140	4123338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5576815	1372814	6949629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR		5576815	1372814	6949629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION			5576815	1372814	6949629

		109-GOVERNMENT SECONDARY SCHOOLS	7365123	1849834	9214957
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7365123	1849834	9214957
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA		7365123	1849834	9214957
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5387624	1355782	6743406
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5387624	1355782	6743406
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA		5387624	1355782	6743406
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7860274	2407217	10267491
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7860274	2407217	10267491
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB		7860274	2407217	10267491
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11736423	2943996	14680419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11736423	2943996	14680419
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	202297	202297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	202297	202297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		11736423	3146293	14882716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5355037	1342930	6697967
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5355037	1342930	6697967
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	12413	12413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12413	12413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		5355037	1355343	6710380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL					
MANEWAL					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4783105 1239928 6023033

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4783105 1239928 6023033

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANEWAL MANEWAL

4783105 1239928 6023033

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANGAT
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12609629 3095830 15705459

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12609629 3095830 15705459

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

110456 0 110456

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

110456 0 110456

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANGAT LUDHIANA

12720085 3095830 15815915

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANGEWAL,
NABHA MANGEWAL, NABHA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7005422 1713674 8719096

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7005422 1713674 8719096

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA	7005422	1713674	8719096
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6957210	1749902	8707112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6957210	1749902	8707112
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	59830	59830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	59830	59830
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA	6957210	1809732	8766942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4250903	1147694	5398597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4250903	1147694	5398597
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	4250903	1147694	5398597
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR				

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8040067 1806314 9846381

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8040067 1806314 9846381

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MASSEWAL ROPAR

8040067 1806314 9846381

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MATHAIPUR
JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15124383 3607449 18731832

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15124383 3607449 18731832

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MATHAIPUR JALANDHAR

15124383 3607449 18731832

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAZARI DINGRIAN
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6019786 1493274 7513060

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6019786 1493274 7513060

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

112576 0 112576

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

112576 0 112576

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR		6132362	1493274	7625636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5315701	1336104	6651805
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5315701	1336104	6651805
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	65946	0	65946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65946	0	65946
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR		5381647	1336104	6717751
		109-GOVERNMENT SECONDARY SCHOOLS	11017052	2562834	13579886
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11017052	2562834	13579886
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR		11017052	2562834	13579886

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MEHM JOGNI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

3060952 626551 3687503

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3060952 626551 3687503

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 14113 14113

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 14113 14113

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MEHM JOGNI HOSHIARPUR

3060952 640664 3701616

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MEHMA SARJA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15611454 3894393 19505847

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15611454 3894393 19505847

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 5340 5340

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 5340 5340

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MEHMA SARJA BHATINDA

15611454 3899733 19511187

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MEHTA NANGAL
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5969227 1465636 7434863

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5969227 1465636 7434863

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

37376 0 37376

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

37376 0 37376

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MEHTA NANGAL

6006603 1465636 7472239

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MIANPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

22376489 5627784 28004273

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22376489 5627784 28004273

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 20549 20549

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 20549 20549

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MIANPUR ROPAR

22376489 5648333 28024822

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MODEL HOUSE
JALANDHAR

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12270525	2577388	14847913
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12270525	2577388	14847913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR		12270525	2577388	14847913
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15708308	3849128	19557436
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15708308	3849128	19557436
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	349553	349553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	349553	349553
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR		15708308	4198681	19906989
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	636640	0	636640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636640	0	636640
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	10317667	2554345	12872012
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10317667	2554345	12872012
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA		10954307	2554345	13508652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9684760	2385626	12070386
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9684760	2385626	12070386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR		9684760	2385626	12070386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6981628	1755778	8737406
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6981628	1755778	8737406
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	7017628	1755778	8773406
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6125831	1449912	7575743
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6125831	1449912	7575743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11300	0	11300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11300	0	11300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB	6137131	1449912	7587043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12328736	3000735	15329471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12328736	3000735	15329471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14034	14034
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14034	14034

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR		12328736	3014769	15343505
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7410735	1653602	9064337
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7410735	1653602	9064337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR		7410735	1653602	9064337
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14114102	4605787	18719889
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14114102	4605787	18719889
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	44621	0	44621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44621	0	44621
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB		14158723	4605787	18764510

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NANDPURKESHO
PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12741383 3322741 16064124

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12741383 3322741 16064124

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

12778 12017 24795

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12778 12017 24795

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NANDPURKESHO PATIALA

12754161 3334758 16088919

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NANGAL AMBIAN
JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4280089 897578 5177667

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4280089 897578 5177667

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NANGAL AMBIAN JALANDHAR

4280089 897578 5177667

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NANGAL BEHALAN
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7450440 1869005 9319445

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7450440	1869005	9319445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR		7450440	1869005	9319445
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12119168	2917918	15037086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12119168	2917918	15037086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR		12119168	2917918	15037086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3194499	1344352	4538851
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3194499	1344352	4538851
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	58247	216424	274671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58247	216424	274671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR		3252746	1560776	4813522

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NANGAL KALAN
MANSA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 12210811 3023443 15234254

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12210811 3023443 15234254

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 7229 6372 13601

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

7229 6372 13601

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NANGAL KALAN MANSA

12218040 3029815 15247855

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NANGAL LUBANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 5650234 1399840 7050074

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5650234 1399840 7050074

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NANGAL LUBANA

5650234 1399840 7050074

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NARAINGARH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS 58400 0 58400

109-GOVERNMENT SECONDARY
SCHOOLS 12150155 3061495 15211650

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12208555	3061495	15270050
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB		12208555	3061495	15270050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17404379	4351588	21755967
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17404379	4351588	21755967
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	86668	0	86668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86668	0	86668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN		17491047	4351588	21842635
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9434172	2303969	11738141
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9434172	2303969	11738141
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	5400	0	5400

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5400	0	5400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA		9439572	2303969	11743541
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5708132	1427528	7135660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5708132	1427528	7135660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR		5708132	1427528	7135660
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4732645	1206062	5938707
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4732645	1206062	5938707
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	193762	193762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	193762	193762
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR		4732645	1399824	6132469

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NOORPUR BET
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9132075 2275072 11407147

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9132075 2275072 11407147

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NOORPUR BET LUDHIANA

9132075 2275072 11407147

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NOORPUR,
DHOGRI ROAD
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9308558 2451256 11759814

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9308558 2451256 11759814

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NOORPUR, DHOGRI ROAD

9308558 2451256 11759814

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NURPUR BEDI
ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

38917721 12523226 51440947

TOTAL FOR MH- 2202-GENERAL
EDUCATION

38917721 12523226 51440947

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NURPUR BEDI ROPAR

38917721 12523226 51440947

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAKHI KALAN
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15346668 3738711 19085379

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15346668 3738711 19085379

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 26675 26675

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 26675 26675

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PAKHI KALAN FARIDKOT

15346668 3765386 19112054

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAKHO KALAN
BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9456143 2322609 11778752

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9456143 2322609 11778752

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PAKHO KALAN BARNALA

9456143 2322609 11778752

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAKHOWAL
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8476471 2080776 10557247

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8476471	2080776	10557247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA		8476471	2080776	10557247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3371116	839612	4210728
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3371116	839612	4210728
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN		3371116	839612	4210728
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4641100	1200056	5841156
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4641100	1200056	5841156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI		4641100	1200056	5841156
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8566844	2146594	10713438
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8566844	2146594	10713438

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB		8566844	2146594	10713438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4987468	1235542	6223010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4987468	1235542	6223010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		4987468	1235542	6223010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3887367	934314	4821681
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3887367	934314	4821681
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		3887367	934314	4821681
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8811285	2105470	10916755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8811285	2105470	10916755

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	120350	0	120350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120350	0	120350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		8931635	2105470	11037105

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	2259368	573962	2833330
TOTAL FOR MH- 2202-GENERAL EDUCATION		2259368	573962	2833330
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR		2259368	573962	2833330

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	11670653	2903539	14574192
TOTAL FOR MH- 2202-GENERAL EDUCATION		11670653	2903539	14574192
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR		11670653	2903539	14574192

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7266290 1777317 9043607

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7266290 1777317 9043607

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PATIAL MAKOWAL HOSHIARPUR

7266290 1777317 9043607

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAYAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11422497 2629918 14052415

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11422497 2629918 14052415

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PAYAL LUDHIANA

11422497 2629918 14052415

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHAGWARA

KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

17419494 4256392 21675886

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17419494 4256392 21675886

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PHAGWARA KAPURTHALA

17419494 4256392 21675886

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHALAH

HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12536567 3144209 15680776

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12536567 3144209 15680776

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PHALAHY HOSHIARPUR

12536567 3144209 15680776

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHAPHRE BHAIKE
MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8639615 2187634 10827249

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8639615 2187634 10827249

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PHAPHRE BHAIKE MANSA

8639615 2187634 10827249

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHOOLPUR
GREWAL

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12877818 2989838 15867656

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12877818 2989838 15867656

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PHOOLPUR GREWAL

12877818 2989838 15867656

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, POOHLA
BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11158978 2806844 13965822

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11158978 2806844 13965822

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, POOHLA BHATINDA

11158978 2806844 13965822

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PURKHALI ROPAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14916756 3796364 18713120

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14916756 3796364 18713120

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PURKHALI ROPAR

14916756 3796364 18713120

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAI KHANNA

BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4119480 1037798 5157278

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4119480 1037798 5157278

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAI KHANNA BHATINDA

4119480 1037798 5157278

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAIPUR MAJRI

FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	5621972	1386385	7008357
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5621972	1386385	7008357
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB		5621972	1386385	7008357
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7684462	1981067	9665529
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7684462	1981067	9665529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA		7684462	1981067	9665529
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6054182	1524928	7579110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6054182	1524928	7579110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR		6054182	1524928	7579110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 14259826 3572650 17832476

TOTAL FOR MH- 2202-GENERAL
EDUCATION 14259826 3572650 17832476

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAMGARH SIBRI HOSHIARPUR 14259826 3572650 17832476

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMPUR JAGRI
KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 8039278 1948298 9987576

TOTAL FOR MH- 2202-GENERAL
EDUCATION 8039278 1948298 9987576

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAMPUR JAGRI KAPURTHALA 8039278 1948298 9987576

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMPUR
JANJOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 8579872 2231512 10811384

110-ASSISTANCE TO NON-GOVERNMENT
SECONDARY SCHOOLS 0 377021 377021

TOTAL FOR MH- 2202-GENERAL
EDUCATION 8579872 2608533 11188405

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 176947 114129 291076

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176947	114129	291076
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR		8756819	2722662	11479481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6771708	1698944	8470652
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6771708	1698944	8470652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR		6771708	1698944	8470652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	14377137	3133288	17510425
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14377137	3133288	17510425
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	339097	0	339097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339097	0	339097

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR	14716234	3133288	17849522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5500685	1655378	7156063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5500685	1655378	7156063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL	5500685	1655378	7156063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9788797	2422049	12210846
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9788797	2422049	12210846
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA	9788797	2422049	12210846
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15062029	3717421	18779450

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15062029	3717421	18779450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB	15122029	3717421	18839450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3203999	803741	4007740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3203999	803741	4007740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR	3203999	803741	4007740
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10028506	2769762	12798268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10028506	2769762	12798268
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA	10028506	2769762	12798268

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RURKI KHAS
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 3674778 915202 4589980

TOTAL FOR MH- 2202-GENERAL
EDUCATION 3674778 915202 4589980

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 16000 0 16000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 16000 0 16000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RURKI KHAS HOSHIARPUR 3690778 915202 4605980

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SADA SINGH
WALA MANSALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 7471148 1872532 9343680

TOTAL FOR MH- 2202-GENERAL
EDUCATION 7471148 1872532 9343680

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SADA SINGH WALA MANSALA 7471148 1872532 9343680

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAIDPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 6144698 1546428 7691126

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6144698	1546428	7691126
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		6144698	1546428	7691126
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10966100	2948240	13914340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10966100	2948240	13914340
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	176839	176839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	176839	176839
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR		10966100	3125079	14091179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8481834	2059136	10540970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8481834	2059136	10540970
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	80900	11270	92170

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80900	11270	92170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR		8562734	2070406	10633140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14112513	3479732	17592245
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14112513	3479732	17592245
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA		14112513	3479732	17592245
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5019351	1378048	6397399
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5019351	1378048	6397399
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18549	0	18549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18549	0	18549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR		5037900	1378048	6415948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8824907 2945252 11770159

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8824907 2945252 11770159

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SANAMPUR MAKHOWAL
HOSHIARPUR

8824907 2945252 11770159

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANAUR PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

18055433 4693818 22749251

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18055433 4693818 22749251

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SANAUR PATIALA

18055433 4693818 22749251

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANDAUR
SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13073787 3147185 16220972

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13073787 3147185 16220972

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

49215 564141 613356

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

49215 564141 613356

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	13123002	3711326	16834328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7845132	1901797	9746929
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7845132	1901797	9746929
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	7845132	1901797	9746929
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7732268	1949034	9681302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7732268	1949034	9681302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21011	0	21011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21011	0	21011
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB	7753279	1949034	9702313

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANGRUR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

20736084 5016337 25752421

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20736084 5016337 25752421

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SANGRUR SANGRUR

20736084 5016337 25752421

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SARAWAN
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9006516 2186638 11193154

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9006516 2186638 11193154

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 125142 125142

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 125142 125142

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SARAWAN FARIDKOT

9006516 2311780 11318296

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SARDULGARH
(BOYS) MANSA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11718160 2898330 14616490

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11718160	2898330	14616490
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	366010	366010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	366010	366010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA		11718160	3264340	14982500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8232422	2030606	10263028
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8232422	2030606	10263028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR		8232422	2030606	10263028
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5998446	1489068	7487514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5998446	1489068	7487514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR		5998446	1489068	7487514

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SATHIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7664084 1934317 9598401

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7664084 1934317 9598401

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SATHIALA

7664084 1934317 9598401

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SEKHA BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8779434 2103239 10882673

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8779434 2103239 10882673

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SEKHA BARNALA

8779434 2103239 10882673

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SELBRA BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

34197131 8471636 42668767

TOTAL FOR MH- 2202-GENERAL
EDUCATION

34197131 8471636 42668767

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SELBRA BHATINDA

34197131 8471636 42668767

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAHEED
BUDDHU KHAN, SEHNA SEHNA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES 0 188730 188730

104-GRATUITIES 0 302505 302505

115-LEAVE ENCASHMENT BENEFITS 1150998 0 1150998

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

1150998 491235 1642233

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHAHEED BUDDHU KHAN,
SEHNA SEHNA

1150998 491235 1642233

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAHPUR KALAN
SHAHPUR KALAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5337341 1321854 6659195

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5337341 1321854 6659195

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHAHPUR KALAN SHAHPUR
KALAN

5337341 1321854 6659195

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHALLA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12085678 3007121 15092799

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12085678	3007121	15092799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA		12085678	3007121	15092799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10444814	2628895	13073709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA		10444814	2628895	13073709
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12405	12405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROPUR		0	12405	12405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	10882909	2620397	13503306
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10882909	2620397	13503306
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA		10882909	2620397	13503306
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3145248	840447	3985695
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3145248	840447	3985695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA		3145248	840447	3985695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5277928	1309082	6587010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5277928	1309082	6587010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA		5277928	1309082	6587010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9467784	2366436	11834220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9467784	2366436	11834220
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	105772	0	105772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105772	0	105772
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA		9573556	2366436	11939992
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11943496	3370750	15314246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11943496	3370750	15314246
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	243100	243100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	243100	243100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR		11943496	3613850	15557346
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	11112574	2640942	13753516
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11112574	2640942	13753516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA		11112574	2640942	13753516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7427014	1861224	9288238
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7427014	1861224	9288238
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA		7427014	1861224	9288238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11718824	2832998	14551822
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11718824	2832998	14551822
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	163298	0	163298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163298	0	163298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA		11882122	2832998	14715120

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SOANDH
MAKSOODPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

0 76522 76522

TOTAL FOR MH- 2202-GENERAL
EDUCATION

0 76522 76522

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SOANDH MAKSOODPUR
JALANDHAR

0 76522 76522

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SOHAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13343858 3283514 16627372

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13343858 3283514 16627372

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 14390 14390

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 14390 14390

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SOHAL GURDASPUR

13343858 3297904 16641762

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SUJJANPUR
GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		200-OTHER PROGRAMMES	61095	28323	89418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61095	28323	89418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR		61095	28323	89418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHAAL ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12329213	3063586	15392799
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12329213	3063586	15392799
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHAAL ROPAR		12339213	3063586	15402799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22001754	5334726	27336480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22001754	5334726	27336480
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR		22001754	5334726	27336480

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SUNJOWAL
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES

0 56246 56246

TOTAL FOR MH- 2202-GENERAL
EDUCATION

0 56246 56246

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SUNJOWAL JALANDHAR

0 56246 56246

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SURAKHPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5562589 1358342 6920931

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5562589 1358342 6920931

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SURAKHPUR KAPURTHALA

5562589 1358342 6920931

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TAKHRAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6476739 1920855 8397594

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6476739 1920855 8397594

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

320285 0 320285

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320285	0	320285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	6797024	1920855	8717879
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5206977	1114658	6321635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5206977	1114658	6321635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75298	0	75298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75298	0	75298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR	5282275	1114658	6396933
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	87600	87600
	109-GOVERNMENT SECONDARY SCHOOLS	13569255	3314981	16884236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13569255	3402581	16971836

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR		13569255	3402581	16971836
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14928435	3777108	18705543
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14928435	3777108	18705543
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	197222	197222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	197222	197222
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR		14928435	3974330	18902765
		109-GOVERNMENT SECONDARY SCHOOLS	16159205	3869062	20028267
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16159205	3869062	20028267
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	21010	21010

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21010	21010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		16159205	3890072	20049277
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1742947	430638	2173585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1742947	430638	2173585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		1742947	430638	2173585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10773620	2690664	13464284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10773620	2690664	13464284
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR		10791620	2690664	13482284

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, THEKARIWALA
BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11647519 2761797 14409316

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11647519 2761797 14409316

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, THEKARIWALA BARNALA

11647519 2761797 14409316

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, THULIWAL
BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7839699 1930080 9769779

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7839699 1930080 9769779

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, THULIWAL BARNALA

7839699 1930080 9769779

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TIBBA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9862292 2325939 12188231

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9862292 2325939 12188231

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TIBBA KAPURTHALA

9862292 2325939 12188231

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TIBBA TAPPARIAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5078764 1271868 6350632

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5078764 1271868 6350632

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TIBBA TAPPARIAN

5078764 1271868 6350632

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TODARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11507452 2842115 14349567

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11507452 2842115 14349567

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 51002 51002

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 51002 51002

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TODARPUR

11507452 2893117 14400569

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, UBHAWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10509303 2559821 13069124

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10509303 2559821 13069124

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 41217 41217

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 41217 41217

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR

10509303 2601038 13110341

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

6473688 1651826 8125514

TOTAL FOR MH- 2202-GENERAL EDUCATION

6473688 1651826 8125514

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR

6473688 1651826 8125514

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

7646086 1916346 9562432

TOTAL FOR MH- 2202-GENERAL EDUCATION

7646086 1916346 9562432

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA

7646086 1916346 9562432

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5050284 1179524 6229808

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5050284 1179524 6229808

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, USMANPUR NAWANSHAHAR

5050284 1179524 6229808

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, VEELA BAJJU
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6040774 1504325 7545099

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6040774 1504325 7545099

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

46091 71820 117911

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

46091 71820 117911

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, VEELA BAJJU GURDASPUR

6086865 1576145 7663010

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, VIRK-KALAN
BHATINDA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6242676 1564250 7806926

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6242676 1564250 7806926

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA	6242676	1564250	7806926
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23205831	5773256	28979087
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23205831	5773256	28979087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR	23205831	5773256	28979087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6017824	1833225	7851049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6017824	1833225	7851049
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	54714	54714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54714	54714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT	6017824	1887939	7905763

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ZAFFERWAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9708067 2463430 12171497

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9708067 2463430 12171497

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ZAFFERWAL GURDASPUR

9708067 2463430 12171497

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,(GIRLS) NANGAL
TOWNSHIP ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15491084 3802301 19293385

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15491084 3802301 19293385

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL,(GIRLS) NANGAL TOWNSHIP
ROPAR

15491084 3802301 19293385

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,(GIRLS), NURPUR
BEDI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7314729 4571855 11886584

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7314729 4571855 11886584

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI	7314729	4571855	11886584
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3314039	827486	4141525
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3314039	827486	4141525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	3314039	827486	4141525
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7281760	1871386	9153146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7281760	1871386	9153146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8697	132780	141477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8697	132780	141477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA	7290457	2004166	9294623
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK DUHA WALA MUKATSAR	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9406232	2320268	11726500
TOTAL FOR MH- 2202-GENERAL EDUCATION	9406232	2320268	11726500

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	560546	0	560546
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	560546	0	560546
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	9966778	2320268	12287046

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	20089713	4854420	24944133
TOTAL FOR MH- 2202-GENERAL EDUCATION	20089713	4854420	24944133

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	20089713	4854420	24944133
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15468718	3836778	19305496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15468718	3836778	19305496
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR	15468718	3836778	19305496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9734418	2461453	12195871
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9734418	2461453	12195871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	223748	223748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	223748	223748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR	9734418	2685201	12419619

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11633502	2847474	14480976
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11633502	2847474	14480976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		11633502	2847474	14480976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4359053	1028548	5387601
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4359053	1028548	5387601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA		4359053	1028548	5387601
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10908197	2788906	13697103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10908197	2788906	13697103
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR		10908197	2788906	13697103

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (BOYS) MALOUT
MANDI HARJIRAM MUKATSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7973194 1974196 9947390

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7973194 1974196 9947390

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL (BOYS) MALOUT MANDI
HARJIRAM MUKATSAR

7973194 1974196 9947390

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (BOYS) MALOUT
MANDI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

17485864 4288754 21774618

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17485864 4288754 21774618

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL (BOYS) MALOUT MANDI
MUKATSAR

17485864 4288754 21774618

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (GIRLS)
GIDDERBAHA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

17601512 4361841 21963353

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17601512 4361841 21963353

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR	17601512	4361841	21963353
	109-GOVERNMENT SECONDARY SCHOOLS	20337283	5096622	25433905
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20337283	5096622	25433905
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR	20337283	5096622	25433905
	109-GOVERNMENT SECONDARY SCHOOLS	8264675	1933958	10198633
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8264675	1933958	10198633
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR	8264675	1933958	10198633
	109-GOVERNMENT SECONDARY SCHOOLS	9116986	2299188	11416174

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9116986	2299188	11416174
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR		9116986	2299188	11416174
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11944785	2934726	14879511
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR		11944785	2934726	14879511
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7901699	1977483	9879182
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR		7901699	1977483	9879182
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			6116112	1498455	7614567

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6116112	1498455	7614567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR		6116112	1498455	7614567
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5879659	1360690	7240349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR		5879659	1360690	7240349
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6642869	1632960	8275829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR		6642869	1632960	8275829
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			7387531	1851880	9239411

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7387531	1851880	9239411
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR		7387531	1851880	9239411
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5511840	1320282	6832122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR		5511840	1320282	6832122
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7460540	1868398	9328938
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR		7460540	1868398	9328938
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			10690110	2729830	13419940

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10690110	2729830	13419940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR		10690110	2729830	13419940
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4959046	1245194	6204240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4959046	1245194	6204240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR		4959046	1245194	6204240
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8750090	2195206	10945296
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8750090	2195206	10945296
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR		8750090	2195206	10945296
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11853063	2800563	14653626

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11853063	2800563	14653626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR		11853063	2800563	14653626
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7487028	1794446	9281474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR		7487028	1794446	9281474
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7510619	1862274	9372893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR		7510619	1862274	9372893
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			7425436	1685676	9111112

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7425436	1685676	9111112
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR		7425436	1685676	9111112
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	45697773	11008319	56706092
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45697773	11008319	56706092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA		45697773	11008319	56706092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2675120	634600	3309720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2675120	634600	3309720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA		2675120	634600	3309720
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4503491	1139530	5643021

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4503491	1139530	5643021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA		4503491	1139530	5643021
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5320746	1339642	6660388
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5320746	1339642	6660388
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	10470	10470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10470	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR		5320746	1350112	6670858
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11195462	2771109	13966571
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11195462	2771109	13966571
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA		11195462	2771109	13966571
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5748675	1443194	7191869
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5748675	1443194	7191869
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	61442	0	61442
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61442	0	61442
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	154986	0	154986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		154986	0	154986
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	154986	0	154986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		154986	0	154986
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5260290	1379140	6639430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5260290	1379140	6639430
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5260290	1379140	6639430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5260290	1379140	6639430

DDO- PRINCIPAL GOVERNMENT SR.
SECONDARY SCHOOL, BANGI-KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14085131 3515454 17600585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14085131 3515454 17600585

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SECONDARY SCHOOL,
BANGI-KALAN BHATINDA

14085131 3515454 17600585

DDO- PRINCIPAL GOVERNMENT SR.
SECONDARY SCHOOL, CIVIL LINES
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

30231645 8049234 38280879

TOTAL FOR MH- 2202-GENERAL
EDUCATION

30231645 8049234 38280879

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

28316 0 28316

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

28316 0 28316

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SECONDARY SCHOOL,
CIVIL LINES LUDHIANA

30259961 8049234 38309195

DDO- PRINCIPAL GOVERNMENT SR.
SECONDARY SCHOOL, WAJIDPUR
NAGAWA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

24880940 6141308 31022248

	TOTAL FOR MH- 2202-GENERAL EDUCATION		24880940	6141308	31022248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		24880940	6141308	31022248
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	32907318	8264619	41171937
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32907318	8264619	41171937
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	84841	84841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	84841	84841
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR		32907318	8349460	41256778
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15412237	3817178	19229415
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15412237	3817178	19229415
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	95468	117469	212937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95468	117469	212937

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR		15507705	3934647	19442352
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15567306	3896682	19463988
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15567306	3896682	19463988
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	39507	39507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	39507	39507
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15567306	3936189	19503495
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25437914	6336454	31774368
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	151939	119025	270964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151939	119025	270964

	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA	25589853	6455479	32045332
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	40871000	10035287	50906287
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40871000	10035287	50906287
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6666	0	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6666	0	6666
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI	40877666	10035287	50912953
	109-GOVERNMENT SECONDARY SCHOOLS	26859812	6760080	33619892
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26859812	6760080	33619892
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI	26859812	6760080	33619892

		109-GOVERNMENT SECONDARY SCHOOLS	11892128	3021411	14913539
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11892128	3021411	14913539
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		11892128	3021411	14913539
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13176594	3320828	16497422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13176594	3320828	16497422
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		13176594	3320828	16497422
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12099318	3020054	15119372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12099318	3020054	15119372
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI		12099318	3020054	15119372
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	22980400	5635198	28615598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22980400	5635198	28615598
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		22980400	5635198	28615598
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21427855	5327607	26755462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21427855	5327607	26755462
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI		21427855	5327607	26755462
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6070545	1496541	7567086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6070545	1496541	7567086
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		6070545	1496541	7567086
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	12802187	3190358	15992545
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12802187	3190358	15992545
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI		12802187	3190358	15992545
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13575350	3211112	16786462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13575350	3211112	16786462
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI		13575350	3211112	16786462
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7563328	1863442	9426770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7563328	1863442	9426770
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI		7563328	1863442	9426770
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	5923522	1415134	7338656
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5923522	1415134	7338656
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI		5923522	1415134	7338656
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7802393	1879348	9681741
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7802393	1879348	9681741
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI		7802393	1879348	9681741
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9706376	2363600	12069976
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9706376	2363600	12069976
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		9706376	2363600	12069976
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14082880	3476404	17559284

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14082880	3476404	17559284
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		14082880	3476404	17559284
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12248432	3205750	15454182
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12248432	3205750	15454182
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI		12248432	3205750	15454182
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9890487	2566246	12456733
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9890487	2566246	12456733
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI		9890487	2566246	12456733
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14595324	3521197	18116521

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14595324	3521197	18116521
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI		14595324	3521197	18116521
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9668867	2467713	12136580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9668867	2467713	12136580
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI		9668867	2467713	12136580
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10989150	2680668	13669818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10989150	2680668	13669818
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI		10989150	2680668	13669818
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8374227	2023220	10397447

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8374227	2023220	10397447
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI		8374227	2023220	10397447
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6999864	1701799	8701663
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6999864	1701799	8701663
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI		6999864	1701799	8701663
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18901152	4534168	23435320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18901152	4534168	23435320
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI		18901152	4534168	23435320
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14546717	3590883	18137600

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14546717	3590883	18137600
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI		14546717	3590883	18137600
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12731923	3081319	15813242
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12731923	3081319	15813242
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI		12731923	3081319	15813242
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14796696	3704506	18501202
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14796696	3704506	18501202
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI		14796696	3704506	18501202
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4839736	1219780	6059516
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4839736	1219780	6059516

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR		4839736	1219780	6059516
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19969361	4891476	24860837
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19969361	4891476	24860837
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN		19969361	4891476	24860837
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7323833	2041539	9365372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7323833	2041539	9365372
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR		7323833	2041539	9365372
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14850809	3658219	18509028
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14850809	3658219	18509028

	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		14850809	3658219	18509028
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5639633	1324438	6964071
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5639633	1324438	6964071
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR		5839633	1324438	7164071
DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	44745	0	44745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44745	0	44745
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT		44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7390633	1835832	9226465

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7390633	1835832	9226465
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA		7390633	1835832	9226465
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6486410	1608840	8095250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6486410	1608840	8095250
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		6486410	1608840	8095250
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2716302	677938	3394240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2716302	677938	3394240
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		2716302	677938	3394240
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5867946	1407254	7275200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5867946	1407254	7275200

	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA		5867946	1407254	7275200
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4942140	1242206	6184346
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4942140	1242206	6184346
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA		4942140	1242206	6184346
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7785941	1918300	9704241
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7785941	1918300	9704241
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA		7785941	1918300	9704241
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5955398	1672751	7628149
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5955398	1672751	7628149

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA		5955398	1672751	7628149
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5360168	1400670	6760838
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5360168	1400670	6760838
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN		5360168	1400670	6760838
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8469457	2103458	10572915
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8469457	2103458	10572915
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR		8469457	2103458	10572915
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8913777	2100048	11013825
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8913777	2100048	11013825

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 47621 166150 213771

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

47621 166150 213771

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR

8961398 2266198 11227596

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

12313090 3053118 15366208

TOTAL FOR MH- 2202-GENERAL EDUCATION

12313090 3053118 15366208

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR

12313090 3053118 15366208

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR

109-GOVERNMENT SECONDARY SCHOOLS

7649959 1974978 9624937

TOTAL FOR MH- 2202-GENERAL EDUCATION

7649959 1974978 9624937

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR

7649959 1974978 9624937

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	10844339	2732721	13577060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10844339	2732721	13577060
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR		10844339	2732721	13577060
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5255902	1328500	6584402
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5255902	1328500	6584402
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR		5255902	1328500	6584402
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12027705	3080986	15108691
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12027705	3080986	15108691
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR		12027705	3080986	15108691
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	10551057	2547651	13098708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10551057	2547651	13098708
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR		10551057	2547651	13098708
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20509451	5430638	25940089
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20509451	5430638	25940089
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN		20509451	5430638	25940089
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5501801	1400246	6902047
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5501801	1400246	6902047
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR		5501801	1400246	6902047
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	4898179	1197891	6096070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4898179	1197891	6096070
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR		4898179	1197891	6096070
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2975932	891072	3867004
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2975932	891072	3867004
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR		2975932	891072	3867004
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10786773	2675450	13462223
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10786773	2675450	13462223
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR		10786773	2675450	13462223
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	11763019	2961394	14724413
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11763019	2961394	14724413
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	92416	0	92416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92416	0	92416
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR		11855435	2961394	14816829
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6882526	1629660	8512186
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6882526	1629660	8512186
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR		6882526	1629660	8512186
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14591128	3563118	18154246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14591128	3563118	18154246

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		14591128	3563118	18154246
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7289915	1801954	9091869
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7289915	1801954	9091869
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR		7289915	1801954	9091869
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16193184	4140684	20333868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16193184	4140684	20333868
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR		16193184	4140684	20333868
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8689383	2169768	10859151
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8689383	2169768	10859151

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR	8689383	2169768	10859151
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19334037	4991583	24325620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19334037	4991583	24325620
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	19334037	4991583	24325620
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15150512	3637809	18788321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15150512	3637809	18788321
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR	15150512	3637809	18788321
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	6837985	1732360	8570345
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6837985	1732360	8570345
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR		6837985	1732360	8570345
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20334502	5307630	25642132
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20334502	5307630	25642132
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		20334502	5307630	25642132
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	30647093	8269932	38917025
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30647093	8269932	38917025
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		30647093	8269932	38917025

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,JHURAR KHERA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 9859062 2462278 12321340

TOTAL FOR MH- 2202-GENERAL
EDUCATION 9859062 2462278 12321340

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL,JHURAR
KHERA FEROZEPUR 9859062 2462278 12321340

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,KANDWALA
AMARKOT FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 7563589 1836926 9400515

TOTAL FOR MH- 2202-GENERAL
EDUCATION 7563589 1836926 9400515

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY
SCHOOL,KANDWALA AMARKOT
FEROZEPUR 7563589 1836926 9400515

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,KARNI KHERA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS 15105197 3529118 18634315

TOTAL FOR MH- 2202-GENERAL
EDUCATION 15105197 3529118 18634315

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR		15105197	3529118	18634315
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9144259	2248580	11392839
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9144259	2248580	11392839
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR		9144259	2248580	11392839
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16716086	4179024	20895110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16716086	4179024	20895110
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR		16716086	4179024	20895110
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8449900	2047973	10497873
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8449900	2047973	10497873

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TALWANDI JALLE KHAN FEROZEPUR		8449900	2047973	10497873
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8271300	2070856	10342156
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8271300	2070856	10342156
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA		8271300	2070856	10342156
DDO- PRINCIPAL GOVT. SR, SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2377248	537026	2914274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2377248	537026	2914274
	TOTAL FOR DDO- PRINCIPAL GOVT. SR, SEC SCHOOL, TALWAN JALANDHAR		2377248	537026	2914274
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5162530	1224579	6387109
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5162530	1224579	6387109

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR		5162530	1224579	6387109
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18151692	4704812	22856504
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18151692	4704812	22856504
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	60671	339591	400262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60671	339591	400262
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR		18212363	5044403	23256766
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7725258	1841286	9566544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7725258	1841286	9566544
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		7725258	1841286	9566544
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6972653	1758107	8730760

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6972653	1758107	8730760
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		6972653	1758107	8730760
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5284003	1281458	6565461
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5284003	1281458	6565461
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		5284003	1281458	6565461
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT		126414	0	126414
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11134841	2675646	13810487
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11134841	2675646	13810487
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	0	95178	95178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	95178	95178
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR		11134841	2770824	13905665
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13890445	3288048	17178493
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13890445	3288048	17178493
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	44567	0	44567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44567	0	44567
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR		13935012	3288048	17223060
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4459638	1151193	5610831
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4459638	1151193	5610831
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR		4459638	1151193	5610831
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	11870629	3015047	14885676
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11870629	3015047	14885676
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR		11870629	3015047	14885676
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5097922	1285604	6383526
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5097922	1285604	6383526
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR		5097922	1285604	6383526
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11591909	2837953	14429862
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11591909	2837953	14429862
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19641	0	19641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19641	0	19641
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA		11611550	2837953	14449503
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	4693268	1191662	5884930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4693268	1191662	5884930
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	50535	0	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50535	0	50535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR		4743803	1191662	5935465
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6350366	1345862	7696228
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6350366	1345862	7696228
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	37535	0	37535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37535	0	37535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA		6387901	1345862	7733763
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9307613	2194186	11501799

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9307613	2194186	11501799
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		9307613	2194186	11501799
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6746332	1692942	8439274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6746332	1692942	8439274
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA		6746332	1692942	8439274
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5046512	1224698	6271210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5046512	1224698	6271210
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		5046512	1224698	6271210
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6621028	1646210	8267238
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6621028	1646210	8267238
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR		6621028	1646210	8267238

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6209183	1514702	7723885
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6209183	1514702	7723885
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR		6209183	1514702	7723885
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13055794	2518272	15574066
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13055794	2518272	15574066
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	11022	11022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11022	11022
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR		13055794	2529294	15585088
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	24504	30713	55217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24504	30713	55217

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR		24504	30713	55217
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9446792	2282370	11729162
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9446792	2282370	11729162
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR		9446792	2282370	11729162
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6823635	1856263	8679898
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6823635	1856263	8679898
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA		6823635	1856263	8679898
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7126151	1730858	8857009
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7126151	1730858	8857009
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		7126151	1730858	8857009
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

17025270 4236529 21261799

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17025270 4236529 21261799

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR

17025270 4236529 21261799

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KHAOWALI DHAB FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10495501 2648835 13144336

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10495501 2648835 13144336

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, KHAOWALI DHAB
FEROZEPUR

10495501 2648835 13144336

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KHIRAN WALI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8463180 2126097 10589277

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8463180 2126097 10589277

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, KHIRAN WALI
KAPURTHALA

8463180 2126097 10589277

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KHUBHAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6355492 1586144 7941636

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6355492	1586144	7941636
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR		6355492	1586144	7941636
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3852029	886895	4738924
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3852029	886895	4738924
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA		3852029	886895	4738924
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10657923	2688484	13346407
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10657923	2688484	13346407
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR		10657923	2688484	13346407
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11890045	2896228	14786273
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11890045	2896228	14786273
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	29795	11200	40995

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29795	11200	40995
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR		11919840	2907428	14827268
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2279716	532696	2812412
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2279716	532696	2812412
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR		2279716	532696	2812412
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4550326	1121834	5672160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4550326	1121834	5672160
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	88583	88583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	88583	88583
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR		4550326	1210417	5760743
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	6786746	1623764	8410510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6786746	1623764	8410510
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR		6786746	1623764	8410510
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12671195	3181776	15852971
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12671195	3181776	15852971
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		12671195	3181776	15852971
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11097877	2773738	13871615
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11097877	2773738	13871615
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		11097877	2773738	13871615
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14782702	3485710	18268412
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14782702	3485710	18268412

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		14782702	3485710	18268412
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11262940	2858272	14121212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11262940	2858272	14121212
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		11262940	2858272	14121212
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14892372	3688762	18581134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14892372	3688762	18581134
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	679018	731586	1410604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679018	731586	1410604
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		15571390	4420348	19991738
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5490890	1177646	6668536

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5490890	1177646	6668536
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR		5490890	1177646	6668536
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5154572	1191120	6345692
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5154572	1191120	6345692
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		5154572	1191120	6345692
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9951136	2550116	12501252
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9951136	2550116	12501252
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	152524	75565	228089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152524	75565	228089
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		10103660	2625681	12729341
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	7196331	1821634	9017965
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7196331	1821634	9017965
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)		7196331	1821634	9017965
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7602074	1904760	9506834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7602074	1904760	9506834
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)		7602074	1904760	9506834
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8705003	2150445	10855448
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8705003	2150445	10855448
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)		8705003	2150445	10855448
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA) Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	3633299	868053	4501352
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3633299	868053	4501352
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)		3633299	868053	4501352
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14459723	3604116	18063839
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14459723	3604116	18063839
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)		14459723	3604116	18063839
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5976078	1573353	7549431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5976078	1573353	7549431
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR		5976078	1573353	7549431
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7653019	1852540	9505559

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7653019	1852540	9505559
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR		7653019	1852540	9505559
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6197160	1414346	7611506
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6197160	1414346	7611506
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	34358	34358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34358	34358
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR		6197160	1448704	7645864
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	28807100	7225905	36033005
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28807100	7225905	36033005
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	178743	178743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	178743	178743

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR	28807100	7404648	36211748
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5481213	1423011	6904224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5481213	1423011	6904224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA	5481213	1423011	6904224
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8340264	3510552	11850816
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8340264	3510552	11850816
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT	8340264	3510552	11850816
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6385034	1434888	7819922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6385034	1434888	7819922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	33094	33094

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	33094	33094
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR		6385034	1467982	7853016
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14650687	3546186	18196873
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14650687	3546186	18196873
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA		14655687	3546186	18201873
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6098443	1458238	7556681
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6098443	1458238	7556681
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	235465	0	235465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235465	0	235465

	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		6333908	1458238	7792146
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6569865	1571865	8141730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6569865	1571865	8141730
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		6569865	1571865	8141730
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10228154	2442987	12671141
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10228154	2442987	12671141
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	3202	83484	86686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3202	83484	86686
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSAL		10231356	2526471	12757827
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	7161262	1816970	8978232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7161262	1816970	8978232
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA		7161262	1816970	8978232
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5325031	1288330	6613361
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5325031	1288330	6613361
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR		5325031	1288330	6613361
DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21486406	5239407	26725813
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21486406	5239407	26725813
	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA		21486406	5239407	26725813
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	13719194	3324374	17043568
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13719194	3324374	17043568
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR		13719194	3324374	17043568
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	40169808	10073783	50243591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40169808	10073783	50243591
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		40169808	10073783	50243591
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14970985	3598204	18569189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14970985	3598204	18569189
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	226737	0	226737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226737	0	226737
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA		15197722	3598204	18795926
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	4973306	1018510	5991816
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4973306	1018510	5991816
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR		4973306	1018510	5991816
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	23383003	5494837	28877840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23383003	5494837	28877840
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		23383003	5494837	28877840
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11497066	2960708	14457774
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11497066	2960708	14457774
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		11497066	2960708	14457774
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	12007181	3259835	15267016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12007181	3259835	15267016
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR		12007181	3259835	15267016
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9530154	2057856	11588010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9530154	2057856	11588010
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		9530154	2057856	11588010
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5940012	1484858	7424870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5940012	1484858	7424870
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	37731	37731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	37731	37731

	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR		5940012	1522589	7462601
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9120322	2278704	11399026
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9120322	2278704	11399026
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA		9120322	2278704	11399026
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7481374	1849170	9330544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7481374	1849170	9330544
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR		7541374	1849170	9390544
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	17515730	4431713	21947443
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17515730	4431713	21947443
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	48323	0	48323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48323	0	48323
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA		17564053	4431713	21995766
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14806094	3814273	18620367
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14806094	3814273	18620367
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		14806094	3814273	18620367
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16251592	4373183	20624775
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16251592	4373183	20624775
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	202266	202266

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	202266	202266
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		16251592	4575449	20827041
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14831709	3763338	18595047
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14831709	3763338	18595047
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR		14831709	3763338	18595047
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11319236	2859992	14179228
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11319236	2859992	14179228
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	13625	69717	83342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13625	69717	83342
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA		11332861	2929709	14262570
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	7860522	1918650	9779172
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7860522	1918650	9779172
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR		7860522	1918650	9779172
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10961435	2703236	13664671
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10961435	2703236	13664671
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR		10961435	2703236	13664671
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6901616	1699106	8600722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6901616	1699106	8600722
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	39604	0	39604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39604	0	39604
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		6941220	1699106	8640326

DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL,
MAISER KHANA BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9313030 2188106 11501136

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9313030 2188106 11501136

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

12317 266264 278581

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12317 266264 278581

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.,SCHOOL, MAISER KHANA
BHATINDA

9325347 2454370 11779717

DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL,
MANDI KALAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8071374 2024694 10096068

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8071374 2024694 10096068

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.,SCHOOL, MANDI KALAN
BHATINDA

8071374 2024694 10096068

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,
BAGHELEWALA MOGA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

1705173 426436 2131609

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1705173	426436	2131609
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA		1705173	426436	2131609
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8412168	2127295	10539463
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8412168	2127295	10539463
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA		8412168	2127295	10539463
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15455481	3886773	19342254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15455481	3886773	19342254
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR		15455481	3886773	19342254
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3503549	893005	4396554
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3503549	893005	4396554

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR		3503549	893005	4396554
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12960711	3219266	16179977
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12960711	3219266	16179977
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH		12960711	3219266	16179977
DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	627129	0	627129
	TOTAL FOR MH- 2202-GENERAL EDUCATION		627129	0	627129
	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		627129	0	627129
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	227689	0	227689
	TOTAL FOR MH- 2202-GENERAL EDUCATION		227689	0	227689

	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA	227689	0	227689
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	649747	649747
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	649747	649747
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA	0	649747	649747
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	184973	0	184973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	184973	0	184973
	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA	184973	0	184973
DDO- PRINCIPAL KHALSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	314201	0	314201
	TOTAL FOR MH- 2202-GENERAL EDUCATION	314201	0	314201

	TOTAL FOR DDO- PRINCIPAL KHLSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		314201	0	314201
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10666774	2570878	13237652
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10666774	2570878	13237652
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	674822	2718954	3393776
	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		10666774	2570878	13237652
	TOTAL FOR MH- 2202-GENERAL EDUCATION		674822	2718954	3393776
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	943787	3687138	4630925
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA		674822	2718954	3393776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		943787	3687138	4630925
	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR		943787	3687138	4630925

DDO- PRINCIPAL MATTA GUJARI SENIOR
SECONDARY SCHOOL FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12946559 3193860 16140419

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12946559 3193860 16140419

TOTAL FOR DDO- PRINCIPAL MATTA
GUJARI SENIOR SECONDARY SCHOOL
FATEHGARH SAHIB

12946559 3193860 16140419

DDO- PRINCIPAL MODEL SENIOR
SECONDARY SCHOOL, PHEEL KHANNA
PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

50267044 12658130 62925174

TOTAL FOR MH- 2202-GENERAL
EDUCATION

50267044 12658130 62925174

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

186078 468618 654696

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

186078 468618 654696

TOTAL FOR DDO- PRINCIPAL MODEL
SENIOR SECONDARY SCHOOL, PHEEL
KHANNA PATIALA

50453122 13126748 63579870

DDO- PRINCIPAL S.D. GIRLS SR.
SECONDARY SCHOOL, MOGA MOGA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT
SECONDARY SCHOOLS

617946 2494784 3112730

TOTAL FOR MH- 2202-GENERAL
EDUCATION

617946 2494784 3112730

DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA	617946	2494784	3112730
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2557695	0	2557695
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2557695	0	2557695
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA	2557695	0	2557695
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	964780	2490531	3455311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	964780	2490531	3455311
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA	964780	2490531	3455311
	105-POLYTECHNICS	12721189	3229331	15950520
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12721189	3229331	15950520
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA	12721189	3229331	15950520

		109-GOVERNMENT SECONDARY SCHOOLS	2291808	572852	2864660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2291808	572852	2864660
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		2291808	572852	2864660
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5249479	1294675	6544154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5249479	1294675	6544154
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		5249479	1294675	6544154
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12760476	3222412	15982888
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12760476	3222412	15982888
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB		12760476	3222412	15982888
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5202996	1310682	6513678
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5202996	1310682	6513678

Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	67705	0	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67705	0	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA		5270701	1310682	6581383
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13331800	3392419	16724219
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13331800	3392419	16724219
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA		13331800	3392419	16724219
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18549813	4617995	23167808
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18549813	4617995	23167808
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	356855	356855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	356855	356855
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA		18549813	4974850	23524663
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11650470 2885632 14536102

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11650470 2885632 14536102

TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, GHAGGA PATIALA

11650470 2885632 14536102

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, IKOLOHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10637370 2665925 13303295

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10637370 2665925 13303295

TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, IKOLOHA
LUDHIANA

10637370 2665925 13303295

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, KHAMANO KALAN FATEHGARH
SAHIB

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

19224152 4715788 23939940

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19224152 4715788 23939940

TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, KHAMANO KALAN
FATEHGARH SAHIB

19224152 4715788 23939940

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, LIBRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8255606 2024009 10279615

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8255606	2024009	10279615
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA		8255606	2024009	10279615
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9674830	2355424	12030254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9674830	2355424	12030254
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	66657	66657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	66657	66657
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA		9674830	2422081	12096911
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5747462	1452130	7199592
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5747462	1452130	7199592
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA		5747462	1452130	7199592
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6728720	1777332	8506052

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6728720	1777332	8506052
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA		6728720	1777332	8506052
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3734211	930772	4664983
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3734211	930772	4664983
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18687	0	18687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18687	0	18687
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA		3752898	930772	4683670
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHAGI BANDER BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9576764	2398628	11975392
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9576764	2398628	11975392
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHAGI BANDER BHATINDA		9576764	2398628	11975392
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14678614 3650485 18329099

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14678614 3650485 18329099

TOTAL FOR DDO- PRINCIPAL SH GURU
HARGOBIND GOVT SR SECONDARY
MANDI GOBINDGARH FATEHGARH SAHIB

14678614 3650485 18329099

DDO- PRINCIPAL SHAHEED BABA LAL
SINGH GOVERNMENT SENIOR
SECONDARY SCHOOL, SAHIBANA
SAHIBANA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8655411 2222974 10878385

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8655411 2222974 10878385

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

0 219884 219884

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 219884 219884

TOTAL FOR DDO- PRINCIPAL SHAHEED
BABA LAL SINGH GOVERNMENT SENIOR
SECONDARY SCHOOL, SAHIBANA
SAHIBANA

8655411 2442858 11098269

DDO- PRINCIPAL SHEED BHAI MASTI DASS
GOVT. SECONDARY SCHOOL, LONGOWAL
SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

15689653 3792110 19481763

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15689653	3792110	19481763
	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR		15689653	3792110	19481763
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9324898	2355878	11680776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9324898	2355878	11680776
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR		9324898	2355878	11680776
DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	242663	0	242663
	TOTAL FOR MH- 2202-GENERAL EDUCATION		242663	0	242663
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROPUR		242663	0	242663
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7043994	1789388	8833382

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7043994	1789388	8833382
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR		7043994	1789388	8833382
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8102123	2010418	10112541
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8102123	2010418	10112541
	TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB		8102123	2010418	10112541
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12087068	3038977	15126045
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12087068	3038977	15126045
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	102508	58622	161130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102508	58622	161130
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR		12189576	3097599	15287175

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAKKU MAJRA
ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5706620 1599246 7305866

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5706620 1599246 7305866

TOTAL FOR DDO- PRINCIPAL,
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAKKU MAJRA ROPAR

5706620 1599246 7305866

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, GARDLEY ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

5191678 1303152 6494830

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5191678 1303152 6494830

TOTAL FOR DDO- PRINCIPAL,
GOVERNMENT SENIOR SECONDARY
SCHOOL, GARDLEY ROPAR

5191678 1303152 6494830

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, TAJPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8142354 2049452 10191806

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8142354 2049452 10191806

TOTAL FOR DDO- PRINCIPAL,
GOVERNMENT SENIOR SECONDARY
SCHOOL, TAJPUR ROPAR

8142354 2049452 10191806

DDO- PRINICPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MOUR KHURD
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

7607836 1854602 9462438

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7607836 1854602 9462438

TOTAL FOR DDO- PRINICPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MOUR KHURD BHATINDA

7607836 1854602 9462438

DDO- REGISTRAR D.P.I. (SECONDARY
EDU) PUNJAB MOHALI
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION

142710580 33857579 176568159

TOTAL FOR MH- 2202-GENERAL
EDUCATION

142710580 33857579 176568159

TOTAL FOR DDO- REGISTRAR D.P.I.
(SECONDARY EDU) PUNJAB MOHALI

142710580 33857579 176568159

TOTAL FOR CCO- DIRECTOR, PUBLIC
INSTRUCTIONS(SECONDARY) PUNJAB
TOTAL FOR DEPT- PUBLIC INSTRUCTIONS
(COLLEGES)

17034251515 4321760995 21356012510

28843387585 7036896207 35880283792

Dept- PUBLIC WORKS (B & R)
CCO- CHIEF ENGINEER, PUBLIC WORKS
PUNJAB
DDO- EXECUTIVE ENGINEER (RWS)PUBLIC
HEALTH DIVISION FEROZEPUR
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
		200-OTHER PROGRAMMES	1284299	8985	1293284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1344299	8985	1353284
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR		1344299	8985	1353284
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	924183	539952	1464135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		924183	539952	1464135
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR		924183	539952	1464135
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	125002	21913	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125002	21913	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		125002	21913	146915

DDO- DEPUTY DIRECTOR, RESEARCH AND
LABORTATORY PB PWD(B&R),PTL.
LABORATORY RESEARCH AND
LABORTATORY PATIALA
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	691037	0	691037
TOTAL FOR MH- 2059-PUBLIC WORKS	691037	0	691037
TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA	691037	0	691037

DDO- ENGINEER INCHARGE GOVT.AGRO
ENGME. OVERHAULING WORKSHOP
AERODROME PATIALA PATIALA
Major Head- 3053-CIVIL AVIATION

800-OTHER EXPENDITURE	54058	4186	58244
TOTAL FOR MH- 3053-CIVIL AVIATION	54058	4186	58244
TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA	54058	4186	58244

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION NO-II, PWD (B&R)
AMRITSAR
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	21287155	5277502	26564657
TOTAL FOR MH- 2059-PUBLIC WORKS	21287155	5277502	26564657

Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS	22110138	0	22110138
TOTAL FOR MH- 3054-ROADS AND BRIDGES	22110138	0	22110138

Major Head- 4210-CAPITAL OUTLAY ON
MEDICAL AND PUBLIC HEALTH

		105-ALLOPATHY	37536000	46227537	83763537
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17664000	22217506	39881506
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		55200000	68445043	123645043
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	506560	0	506560
		800-OTHER EXPENDITURE	1076440	0	1076440
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1583000	0	1583000
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	131202570	24577247	155779817
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	138988521	0	138988521
		800-OTHER EXPENDITURE	178891328	0	178891328
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		449082419	24577247	473659666
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		549262712	98299792	647562504
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000

	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		200000	200000	400000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	14111521	3621835	17733356
	TOTAL FOR MH- 2059-PUBLIC WORKS		14111521	3621835	17733356
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	3311054	0	3311054
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3311054	0	3311054
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	46846	0	46846
		337-ROAD WORKS	0	13201107	13201107
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	187384	0	187384
		800-OTHER EXPENDITURE	0	50980	50980
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		234230	13252087	13486317
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		17656805	16873922	34530727
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN. ,PB PWD(B&R) , AMRITSAR AT FEROREPUR FEROREPUR Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	308499	0	308499
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	0	308499

	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		308499	0	308499
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	9570148	2390246	11960394
	TOTAL FOR MH- 2059-PUBLIC WORKS		9570148	2390246	11960394
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		9570148	2390246	11960394
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	21179079	5156703	26335782
	TOTAL FOR MH- 2059-PUBLIC WORKS		21179079	5156703	26335782
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	575492	54150	629642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		575492	54150	629642
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA		21754571	5210853	26965424
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	12716211	2928272	15644483
	TOTAL FOR MH- 2059-PUBLIC WORKS		12716211	2928272	15644483
Major Head- 3054-ROADS AND BRIDGES					

		337-ROAD WORKS	8411841	0	8411841
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8411841	0	8411841
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		21128052	2928272	24056324
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	8733011	2240601	10973612
	TOTAL FOR MH- 2059-PUBLIC WORKS		8733011	2240601	10973612
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		8733011	2240601	10973612
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	11588164	2972340	14560504
	TOTAL FOR MH- 2059-PUBLIC WORKS		11588164	2972340	14560504
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		11588164	2972340	14560504
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	11680803	3993785	15674588
	TOTAL FOR MH- 2059-PUBLIC WORKS		11680803	3993785	15674588
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR		11680803	3993785	15674588

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVION PUNJAB PWD
 B&R SIRHIND FATEHGARH SAHIB
 Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	16792584	4202536	20995120
TOTAL FOR MH- 2059-PUBLIC WORKS	16792584	4202536	20995120

TOTAL FOR DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVION PUNJAB PWD
 B&R SIRHIND FATEHGARH SAHIB

16792584	4202536	20995120
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DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION NO. 2, PWD
 B&R, KAPURTHALA KAPURTHALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

200-OTHER PROGRAMMES	193483	130016	323499
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TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION NO. 2, PWD
 B&R, KAPURTHALA KAPURTHALA

193483	130016	323499
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193483	130016	323499
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DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION NO.1 P.W.D.
 (B&R) FEROPUR FEROPUR
 Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	10971727	2723736	13695463
053-MAINTENANCE AND REPAIRS	216173	0	216173
TOTAL FOR MH- 2059-PUBLIC WORKS	11187900	2723736	13911636

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

200-OTHER PROGRAMMES	200000	0	200000
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TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

200000	0	200000
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	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR		11387900	2723736	14111636
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	17754973	4427732	22182705
		053-MAINTENANCE AND REPAIRS	3465138	0	3465138
	TOTAL FOR MH- 2059-PUBLIC WORKS		21220111	4427732	25647843
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR		21220111	4427732	25647843
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	11606542	2928152	14534694
	TOTAL FOR MH- 2059-PUBLIC WORKS		11606542	2928152	14534694
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR		11606542	2928152	14534694
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	14379281	3509029	17888310
	TOTAL FOR MH- 2059-PUBLIC WORKS		14379281	3509029	17888310
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		14379281	3509029	17888310

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS		799-SUSPENSE	53492903	300000	53792903
	TOTAL FOR MH- 2059-PUBLIC WORKS		53492903	300000	53792903
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	5484694	0	5484694
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5484694	0	5484694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		800-OTHER EXPENDITURE	0	607741	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	607741	607741
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		101-BRIDGES	14132940	0	14132940
		337-ROAD WORKS	35934659	46125292	82059951
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		50067599	46125292	96192891
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		109045196	47033033	156078229
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	16059885	4056551	20116436
	TOTAL FOR MH- 2059-PUBLIC WORKS		16059885	4056551	20116436

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR		16059885	4056551	20116436
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS					
	001-DIRECTION AND ADMINISTRATION		11659290	2891982	14551272
	053-MAINTENANCE AND REPAIRS		2463404	0	2463404
	TOTAL FOR MH- 2059-PUBLIC WORKS		14122694	2891982	17014676
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR		14122694	2891982	17014676
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS					
	001-DIRECTION AND ADMINISTRATION		11670106	2996503	14666609
	TOTAL FOR MH- 2059-PUBLIC WORKS		11670106	2996503	14666609
Major Head- 3054-ROADS AND BRIDGES					
	337-ROAD WORKS		261832	0	261832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		261832	0	261832
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		11931938	2996503	14928441
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS					
	001-DIRECTION AND ADMINISTRATION		6774198	2047096	8821294
	053-MAINTENANCE AND REPAIRS		628195	0	628195
	799-SUSPENSE		-59309364	0	-59309364

	TOTAL FOR MH- 2059-PUBLIC WORKS		-51906971	2047096	-49859875
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	363323853	9202356	372526209
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30743894	0	30743894
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		394067747	9202356	403270103
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR		342160776	11249452	353410228
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	16193705	4162733	20356438
		053-MAINTENANCE AND REPAIRS	1641572	0	1641572
		799-SUSPENSE	11252754	0	11252754
	TOTAL FOR MH- 2059-PUBLIC WORKS		29088031	4162733	33250764
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	749300	0	749300
		200-OTHER PROGRAMMES	62257	0	62257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1648702	0	1648702
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1648702	0	1648702
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	0	2278258	2278258

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3021697	3021697
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	5299955	5299955
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	4074762	0	4074762
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2915848	0	2915848
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6990610	0	6990610
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		38538900	9462688	48001588
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	14189120	3302618	17491738
	TOTAL FOR MH- 2059-PUBLIC WORKS		14189120	3302618	17491738
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	10840832	0	10840832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		10840832	0	10840832
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	125839850	0	125839850
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24663518	0	24663518
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		150503368	0	150503368

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		175533320	3302618	178835938
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	15863515	3835716	19699231
	TOTAL FOR MH- 2059-PUBLIC WORKS		15863515	3835716	19699231
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	611520	176596	788116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		611520	176596	788116
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1235783	0	1235783
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1235783	0	1235783
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	0	4005214	4005214
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	4005214	4005214
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	2071117	0	2071117
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2071117	0	2071117
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		19781935	8017526	27799461

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	955624	0	955624
	TOTAL FOR MH- 2059-PUBLIC WORKS		955624	0	955624
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		955624	0	955624
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	22783766	5651680	28435446
	TOTAL FOR MH- 2059-PUBLIC WORKS		22783766	5651680	28435446
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA		22783766	5651680	28435446
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	23486008	5920881	29406889
		053-MAINTENANCE AND REPAIRS	1519564	0	1519564
	TOTAL FOR MH- 2059-PUBLIC WORKS		25005572	5920881	30926453
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR		25005572	5920881	30926453
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS		053-MAINTENANCE AND REPAIRS	217400	0	217400

	TOTAL FOR MH- 2059-PUBLIC WORKS		217400	0	217400
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA		217400	0	217400
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	16092148	4334916	20427064
		053-MAINTENANCE AND REPAIRS	1725574	24148	1749722
	TOTAL FOR MH- 2059-PUBLIC WORKS		17817722	4359064	22176786
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	450736	313700	764436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450736	313700	764436
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		18268458	4672764	22941222
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	18983630	3847170	22830800
	TOTAL FOR MH- 2059-PUBLIC WORKS		18983630	3847170	22830800
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	14951867	0	14951867
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		14951867	0	14951867
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	19683558	99120	19782678

	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		19683558	99120	19782678
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		800-OTHER EXPENDITURE	895861	0	895861
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		895861	0	895861
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	23529789	6098157	29627946
		337-ROAD WORKS	258866489	5582484	264448973
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	104753326	0	104753326
		800-OTHER EXPENDITURE	1153132	0	1153132
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		388302736	11680641	399983377
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		442817652	15626931	458444583
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	17336604	4545655	21882259
	TOTAL FOR MH- 2059-PUBLIC WORKS		17336604	4545655	21882259
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	698954	63430	762384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		698954	63430	762384
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		18035558	4609085	22644643

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION-1, PWD B&R,
 MOHALI MOHALI
 Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	18945575	4920848	23866423
053-MAINTENANCE AND REPAIRS	0	50522	50522
TOTAL FOR MH- 2059-PUBLIC WORKS	18945575	4971370	23916945
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI	18945575	4971370	23916945

DDO- EXECUTIVE ENGINEER DRAINAGE
 DIVISION(PROVINCIAL DIVISION)
 BARNALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	47071500	0	47071500
200-OTHER PROGRAMMES	10929	0	10929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47082429	0	47082429
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA	47082429	0	47082429

DDO- EXECUTIVE ENGINEER ELECTRIC
 DIVISION ,PWD (B&R) AMRITSAR
 Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	12726940	3090427	15817367
053-MAINTENANCE AND REPAIRS	10399714	938096	11337810
TOTAL FOR MH- 2059-PUBLIC WORKS	23126654	4028523	27155177

Major Head- 4210-CAPITAL OUTLAY ON
 MEDICAL AND PUBLIC HEALTH

105-ALLOPATHY	1809880	0	1809880
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	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		1809880	0	1809880
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		24936534	4028523	28965057
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	15028369	3748891	18777260
		053-MAINTENANCE AND REPAIRS	45516841	13446687	58963528
	TOTAL FOR MH- 2059-PUBLIC WORKS		60545210	17195578	77740788
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	171425	0	171425
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		171425	0	171425
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		60716635	17195578	77912213
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	22598120	5874318	28472438
		053-MAINTENANCE AND REPAIRS	7081968	4307733	11389701
	TOTAL FOR MH- 2059-PUBLIC WORKS		29680088	10182051	39862139
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		29680088	10182051	39862139
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	141452	43304	184756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141452	43304	184756
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA		141452	43304	184756
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	5632078	1561434	7193512
		053-MAINTENANCE AND REPAIRS	1825163	0	1825163
	TOTAL FOR MH- 2059-PUBLIC WORKS		7457241	1561434	9018675
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		7457241	1561434	9018675
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT		200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	8999399	2220384	11219783
		053-MAINTENANCE AND REPAIRS	1962480	1377948	3340428
	TOTAL FOR MH- 2059-PUBLIC WORKS		10961879	3598332	14560211

	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA		10961879	3598332	14560211
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	22679206	5223372	27902578
		053-MAINTENANCE AND REPAIRS	5639887	0	5639887
	TOTAL FOR MH- 2059-PUBLIC WORKS		28319093	5223372	33542465
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		28319093	5223372	33542465
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-244489	0	-244489
	TOTAL FOR MH- 2059-PUBLIC WORKS		-244489	0	-244489
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	341996	0	341996
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		341996	0	341996
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		105-ALLOPATHY	1223724	0	1223724
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2306880	0	2306880
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3530604	0	3530604
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	4048822	0	4048822
		337-ROAD WORKS	132183279	9150857	141334136

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9531880	0	9531880
		800-OTHER EXPENDITURE	27307101	0	27307101
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		173071082	9150857	182221939
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		176699193	9150857	185850050
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	18900298	4633611	23533909
		799-SUSPENSE	-1485	0	-1485
	TOTAL FOR MH- 2059-PUBLIC WORKS		18898813	4633611	23532424
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	976737	953900	1930637
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		976737	953900	1930637
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI		19875550	5587511	25463061
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	27357215	7613998	34971213
		053-MAINTENANCE AND REPAIRS	9126708	445181	9571889
		799-SUSPENSE	-230254	0	-230254
	TOTAL FOR MH- 2059-PUBLIC WORKS		36253669	8059179	44312848
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1981680	570372	2552052

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1981680	570372	2552052
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	1323192	0	1323192
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1323192	0	1323192
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	0	1895000	1895000
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	1895000	1895000
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	0	536831	536831
		203-UNIVERSITY AND HIGHER EDUCATION	349659	96341	446000
		800-OTHER EXPENDITURE	294601	0	294601
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		644260	633172	1277432
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		105-ALLOPATHY	30219870	4864270	35084140
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13406747	615569	14022316
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		43626617	5479839	49106456
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA		83829418	16637562	100466980

DDO- EXECUTIVE ENGINEER PROVINCIAL
DIVISION PB PWD (B&R), NAWAN SHAHAR
NAWANSHAHAR
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	9286538	2308672	11595210
799-SUSPENSE	0	0	0

TOTAL FOR MH- 2059-PUBLIC WORKS

9286538	2308672	11595210
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Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS	3764538	0	3764538
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TOTAL FOR MH- 3054-ROADS AND
BRIDGES

3764538	0	3764538
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Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8168886	8168886
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TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- EXECUTIVE ENGINEER
PROVINCIAL DIVISION PB PWD (B&R),
NAWAN SHAHAR NAWANSHAHAR

0	8168886	8168886
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13051076	10477558	23528634
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DDO- EXECUTIVE ENGINEER PROVINCIAL
DIVISION, PUNJAB PWD B&R
CHANDIGARH CHANDIGARH
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	23799353	5913966	29713319
053-MAINTENANCE AND REPAIRS	54422619	9759512	64182131

TOTAL FOR MH- 2059-PUBLIC WORKS

78221972	15673478	93895450
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	500000	0	500000
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

500000	0	500000
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Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES		101-NITI AAYOG	466151	0	466151
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		466151	0	466151
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	710075000	818600000	1528675000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	600000000	0	600000000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1310075000	818600000	2128675000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		1389263123	834273478	2223536601
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	43242	98441	141683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43242	98441	141683
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	119040	0	119040
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	0	119040
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) BHATINDA		162282	98441	260723
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 1131499 825018 1956517

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1131499 825018 1956517

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR 1131499 825018 1956517

DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 1319637 444479 1764116

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1319637 444479 1764116

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR 1319637 444479 1764116

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND 30000 0 30000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 30000 0 30000

TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA 30000 0 30000

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 41646 0 41646

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

41646 0 41646

TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR

41646 0 41646

DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

799-SUSPENSE 0 56455 56455

TOTAL FOR MH- 2059-PUBLIC WORKS

0 56455 56455

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

203-UNIVERSITY AND HIGHER EDUCATION 451650 14150 465800

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

451650 14150 465800

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

337-ROAD WORKS 33057675 1176876 34234551

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 20649643 0 20649643

800-OTHER EXPENDITURE 17708557 0 17708557

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

71415875 1176876 72592751

TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR

71867525 1247481 73115006

DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 58092 0 58092

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

58092 0 58092

TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA

58092 0 58092

DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 375001 0 375001

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

375001 0 375001

TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA

375001 0 375001

DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA

Major Head- 2059-PUBLIC WORKS

799-SUSPENSE 0 0 0

TOTAL FOR MH- 2059-PUBLIC WORKS

0 0 0

Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS 8407666 0 8407666

TOTAL FOR MH- 3054-ROADS AND BRIDGES

8407666 0 8407666

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

337-ROAD WORKS 0 1518028 1518028

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	992408	0	992408
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		992408	1518028	2510436
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		9400074	1518028	10918102
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		121834	0	121834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	574686	0	574686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	2146451	0	2146451
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2146451	0	2146451

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

337-ROAD WORKS	6408159	600	6408759
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210336	0	210336

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

6618495	600	6619095
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TOTAL FOR DDO- EXECUTIVE ENGINEER
RURAL WORKS DIVISION, PWD, B&R,
MUKATSAR MUKATSAR

9178922	600	9179522
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DDO- EXECUTIVE ENGINEER, B&R
DIVISION, PUNJAB PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	137915	0	137915
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

137915	0	137915
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TOTAL FOR DDO- EXECUTIVE ENGINEER,
B&R DIVISION, PUNJAB PATIALA PATIALA

137915	0	137915
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DDO- EXECUTIVE ENGINEER, CENTRAL
WORKS DIVISION HORTICULTURE, PWD
(B&R) LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	7223826	1842562	9066388
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TOTAL FOR MH- 2059-PUBLIC WORKS

7223826	1842562	9066388
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Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

337-ROAD WORKS	257579954	82608023	340187977
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63579324	0	63579324

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

321159278	82608023	403767301
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	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA		328383104	84450585	412833689
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	7680885	1958018	9638903
	TOTAL FOR MH- 2059-PUBLIC WORKS		7680885	1958018	9638903
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	610232	152558	762790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		610232	152558	762790
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		8291117	2110576	10401693
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	0	20000	20000
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	20000	20000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		0	20000	20000
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	10456286	2869243	13325529
	TOTAL FOR MH- 2059-PUBLIC WORKS		10456286	2869243	13325529

	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		10456286	2869243	13325529
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	7329435	1951388	9280823
	TOTAL FOR MH- 2059-PUBLIC WORKS		7329435	1951388	9280823
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		7329435	1951388	9280823
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	7417978	-49798	7368180
	TOTAL FOR MH- 2059-PUBLIC WORKS		7417978	-49798	7368180
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		7417978	-49798	7368180
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	14456251	3469629	17925880
		053-MAINTENANCE AND REPAIRS	3268189	1388541	4656730
	TOTAL FOR MH- 2059-PUBLIC WORKS		17724440	4858170	22582610
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		17724440	4858170	22582610

DDO- EXECUTIVE ENGINEER,
MECHANICAL DIVISION, PWD (B&R),
PUNJAB PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	9673635	2001911	11675546
053-MAINTENANCE AND REPAIRS	1511235	1205623	2716858
TOTAL FOR MH- 2059-PUBLIC WORKS	11184870	3207534	14392404

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	394931	9892	404823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	394931	9892	404823

TOTAL FOR DDO- EXECUTIVE ENGINEER,
MECHANICAL DIVISION, PWD (B&R),
PUNJAB PATIALA PATIALA

11579801	3217426	14797227
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DDO- EXECUTIVE ENGINEER, PROVINCIAL
DIVISION B&R SANGRUR SANGRUR
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	22904462	5971385	28875847
053-MAINTENANCE AND REPAIRS	3429386	276145	3705531
TOTAL FOR MH- 2059-PUBLIC WORKS	26333848	6247530	32581378

Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS	5220581	0	5220581
TOTAL FOR MH- 3054-ROADS AND BRIDGES	5220581	0	5220581

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

051-CONSTRUCTION	4499975	0	4499975
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	4499975	0	4499975

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

		202-SECONDARY EDUCATION	0	3788586	3788586
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	3788586	3788586
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		203-EMPLOYMENT	38828963	2918682	41747645
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		38828963	2918682	41747645
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	14622239	10000000	24622239
		337-ROAD WORKS	148996955	9956077	158953032
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19273924	0	19273924
		800-OTHER EXPENDITURE	20719154	0	20719154
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		203612272	19956077	223568349
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		278495639	32910875	311406514
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	12430051	3203831	15633882
		799-SUSPENSE	61745	-147523	-85778
	TOTAL FOR MH- 2059-PUBLIC WORKS		12491796	3056308	15548104
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		101-EMPLOYMENT SERVICES	6880350	0	6880350
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6880350	0	6880350

Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	736699	881364	1618063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		736699	881364	1618063
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	894702	0	894702
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		894702	0	894702
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	0	904628	904628
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	425804	425804
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1330432	1330432
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	14629475	0	14629475
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10824132	0	10824132
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		25453607	0	25453607
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		46457154	5268104	51725258
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		001-DIRECTION AND ADMINISTRATION	27346971	6762799	34109770
Major Head- 2059-PUBLIC WORKS		053-MAINTENANCE AND REPAIRS	0	2500441	2500441

		799-SUSPENSE	15290141	0	15290141
	TOTAL FOR MH- 2059-PUBLIC WORKS		42637112	9263240	51900352
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2810686	593527	3404213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2810686	593527	3404213
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	0	621908	621908
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	621908	621908
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	151881012	0	151881012
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33909264	66912	33976176
		800-OTHER EXPENDITURE	31731213	0	31731213
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		217521489	66912	217588401
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		262969287	10545587	273514874
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	42171364	26240224	68411588
		337-ROAD WORKS	12005225	1650000	13655225
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	355164	0	355164
		800-OTHER EXPENDITURE	11560840	0	11560840

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66092593	27890224	93982817
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		66092593	27890224	93982817
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	414502	135614	550116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		414502	135614	550116
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	1212807	0	1212807
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1212807	0	1212807
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	792235	666329	1458564
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15536876	0	15536876
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		16329111	666329	16995440
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		17956420	801943	18758363
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	0	42704292	42704292
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	42704292	42704292

	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		0	42704292	42704292
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	0	1848923	1848923
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	1848923	1848923
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		0	1848923	1848923
DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	4763402	1188988	5952390
	TOTAL FOR MH- 2059-PUBLIC WORKS		4763402	1188988	5952390
	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		4763402	1188988	5952390
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	106792516	25730325	132522841
	TOTAL FOR MH- 2059-PUBLIC WORKS		106792516	25730325	132522841
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		106792516	25730325	132522841
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS					

		001-DIRECTION AND ADMINISTRATION	5668188	1407799	7075987
	TOTAL FOR MH- 2059-PUBLIC WORKS		5668188	1407799	7075987
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		5868188	1407799	7275987
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	7095924	1500848	8596772
	TOTAL FOR MH- 2059-PUBLIC WORKS		7095924	1500848	8596772
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	600884	188852	789736
		115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1611044	188852	1799896
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		8706968	1689700	10396668
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	6955812	1725712	8681524
	TOTAL FOR MH- 2059-PUBLIC WORKS		6955812	1725712	8681524

	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		6955812	1725712	8681524
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT		0	10000	10000
DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	7294875	1625715	8920590
	TOTAL FOR MH- 2059-PUBLIC WORKS		7294875	1625715	8920590
	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA		7294875	1625715	8920590
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	6349578	1434372	7783950
	TOTAL FOR MH- 2059-PUBLIC WORKS		6349578	1434372	7783950

	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		6349578	1434372	7783950
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	6463523	1939579	8403102
	TOTAL FOR MH- 2059-PUBLIC WORKS		6463523	1939579	8403102
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		6463523	1939579	8403102
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	6417859	1688764	8106623
	TOTAL FOR MH- 2059-PUBLIC WORKS		6417859	1688764	8106623
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		6417859	1688764	8106623
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	5809173	1420970	7230143
	TOTAL FOR MH- 2059-PUBLIC WORKS		5809173	1420970	7230143
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		5809173	1420970	7230143

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE PWD B&R
BRANCH AMRITSAR
Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND ADMINISTRATION	0	4127478	4127478
TOTAL FOR MH- 2059-PUBLIC WORKS		0	4127478	4127478
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		0	4127478	4127478

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE, PUNJAB PWD
(B&R) FEROZEPUR
Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND ADMINISTRATION	4933165	1182859	6116024
TOTAL FOR MH- 2059-PUBLIC WORKS		4933165	1182859	6116024
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		4933165	1182859	6116024

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE, PWD B&R
CHANDIGARH CHANDIGARH
Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND ADMINISTRATION	7288612	1869536	9158148
TOTAL FOR MH- 2059-PUBLIC WORKS		7288612	1869536	9158148
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		7288612	1869536	9158148

DDO- SUPERINTENDING ENGINEER
ELECTRICAL CIRCLE, PWD B&R
CHANDIGARH CHANDIGARH
Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND ADMINISTRATION	4281280	1186167	5467447
TOTAL FOR MH- 2059-PUBLIC WORKS		4281280	1186167	5467447

	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		4281280	1186167	5467447
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	3785865	1083164	4869029
	TOTAL FOR MH- 2059-PUBLIC WORKS		3785865	1083164	4869029
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		3785865	1083164	4869029
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	6230801	1484992	7715793
	TOTAL FOR MH- 2059-PUBLIC WORKS		6230801	1484992	7715793
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		6230801	1484992	7715793
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	6634108	1729227	8363335
	TOTAL FOR MH- 2059-PUBLIC WORKS		6634108	1729227	8363335
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		6634108	1729227	8363335
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA					

Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	7169981	1841826	9011807
	TOTAL FOR MH- 2059-PUBLIC WORKS		7169981	1841826	9011807
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	62509	0	62509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62509	0	62509
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		7232490	1841826	9074316
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	5993748	1499250	7492998
	TOTAL FOR MH- 2059-PUBLIC WORKS		5993748	1499250	7492998
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	8336	184425	192761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8336	184425	192761
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		6002084	1683675	7685759
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	5362407	1519437	6881844
	TOTAL FOR MH- 2059-PUBLIC WORKS		5362407	1519437	6881844
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	642151	7798	649949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		642151	7798	649949
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		6004558	1527235	7531793
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	3871556	1055894	4927450
	TOTAL FOR MH- 2059-PUBLIC WORKS		3871556	1055894	4927450
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		3871556	1055894	4927450
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	4986369	1092978	6079347
	TOTAL FOR MH- 2059-PUBLIC WORKS		4986369	1092978	6079347
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		4986369	1092978	6079347
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	7304848	1736983	9041831
	TOTAL FOR MH- 2059-PUBLIC WORKS		7304848	1736983	9041831

	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		7304848	1736983	9041831
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	20273261	4879627	25152888
	TOTAL FOR MH- 2059-PUBLIC WORKS		20273261	4879627	25152888
	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		20273261	4879627	25152888
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	110921	16761	127682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110921	16761	127682
	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		110921	16761	127682
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	33317240	0	33317240
	TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	0	33317240
	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	0	33317240
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS					

		001-DIRECTION AND ADMINISTRATION	8024007	1800703	9824710
		053-MAINTENANCE AND REPAIRS	7160137	1577300	8737437
	TOTAL FOR MH- 2059-PUBLIC WORKS		15184144	3378003	18562147
	TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		15184144	3378003	18562147
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	16488388	4229173	20717561
		053-MAINTENANCE AND REPAIRS	188103	299997	488100
	TOTAL FOR MH- 2059-PUBLIC WORKS		16676491	4529170	21205661
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		16676491	4529170	21205661
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROREPUR FEROREPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	13236130	3337246	16573376
	TOTAL FOR MH- 2059-PUBLIC WORKS		13236130	3337246	16573376
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	0	10430472	10430472
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	10430472	10430472
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROREPUR FEROREPUR		13236130	13767718	27003848
DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	7929402	2103021	10032423

	TOTAL FOR MH- 2059-PUBLIC WORKS		7929402	2103021	10032423
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		8307748	2103021	10410769
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	9778338	2435626	12213964
	TOTAL FOR MH- 2059-PUBLIC WORKS		9778338	2435626	12213964
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	643285	0	643285
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		643285	0	643285
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		10421623	2435626	12857249
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	10519570	2611788	13131358
		053-MAINTENANCE AND REPAIRS	3393925	390138	3784063
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		13913495	3001926	16915421
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	42936	67005	109941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42936	67005	109941
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	209563	0	209563

	TOTAL FOR MH- 3054-ROADS AND BRIDGES		209563	0	209563
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		14165994	3068931	17234925
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	12003244	3291366	15294610
		053-MAINTENANCE AND REPAIRS	3182986	0	3182986
	TOTAL FOR MH- 2059-PUBLIC WORKS		15186230	3291366	18477596
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	422749	0	422749
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		422749	0	422749
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	0	538959	538959
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	538959	538959
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	659455	0	659455
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		659455	0	659455
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR		16268434	3830325	20098759
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	21501035	5113336	26614371

	TOTAL FOR MH- 2059-PUBLIC WORKS		21501035	5113336	26614371
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	2598508	0	2598508
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2598508	0	2598508
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	2280162	0	2280162
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2280162	0	2280162
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	4227063	9899010	14126073
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	499964	0	499964
		800-OTHER EXPENDITURE	54579342	0	54579342
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		59306369	9899010	69205379
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		85686074	15012346	100698420
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS		799-SUSPENSE	-222906	0	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	0	-222906
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	222906	0	222906
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	0	222906

	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		0	0	0
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	11521999	2756312	14278311
	TOTAL FOR MH- 2059-PUBLIC WORKS		11521999	2756312	14278311
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		12007571	2756312	14763883
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	10608726	2861005	13469731
		053-MAINTENANCE AND REPAIRS	4059952	762908	4822860
	TOTAL FOR MH- 2059-PUBLIC WORKS		14668678	3623913	18292591
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	335530	90240	425770
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		335530	90240	425770
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		15004208	3714153	18718361
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					

		001-DIRECTION AND ADMINISTRATION	10135280	2441391	12576671
		053-MAINTENANCE AND REPAIRS	3737910	1093380	4831290
	TOTAL FOR MH- 2059-PUBLIC WORKS		13873190	3534771	17407961
	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR		13873190	3534771	17407961
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	26175457	6335291	32510748
		053-MAINTENANCE AND REPAIRS	1806266	639073	2445339
	TOTAL FOR MH- 2059-PUBLIC WORKS		27981723	6974364	34956087
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	973234	43840	1017074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		973234	43840	1017074
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	7239722	3000649	10240371
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		7239722	3000649	10240371
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	0	2419230	2419230
		337-ROAD WORKS	1599489	1001706	2601195
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5367969	0	5367969
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6967458	3420936	10388394

	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		43162137	13439789	56601926
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	11809483	4534264	16343747
		799-SUSPENSE	-10159	6625956	6615797
	TOTAL FOR MH- 2059-PUBLIC WORKS		11799324	11160220	22959544
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		11799324	11160220	22959544
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	11625752	3051187	14676939
		053-MAINTENANCE AND REPAIRS	1270987	0	1270987
	TOTAL FOR MH- 2059-PUBLIC WORKS		12896739	3051187	15947926
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	317816	25005	342821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317816	25005	342821
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	203-UNIVERSITY AND HIGHER EDUCATION	1778945	0	1778945
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	337-ROAD WORKS	19218079	0	19218079
	800-OTHER EXPENDITURE	1756818	0	1756818
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		20974897	0	20974897
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA	36140525	3076192	39216717
Major Head- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	13094228	3471498	16565726
	053-MAINTENANCE AND REPAIRS	4619675	0	4619675
	799-SUSPENSE	60	-60	0
TOTAL FOR MH- 2059-PUBLIC WORKS		17713963	3471438	21185401
Major Head- 2205-ART AND CULTURE	105-PUBLIC LIBRARIES	715000	0	715000
TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	541524	237097	778621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541524	237097	778621
Major Head- 3054-ROADS AND BRIDGES	337-ROAD WORKS	503201	0	503201

	TOTAL FOR MH- 3054-ROADS AND BRIDGES		503201	0	503201
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	4417897	0	4417897
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		203-UNIVERSITY AND HIGHER EDUCATION	1402774	0	1402774
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1402774	0	1402774
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	27059573	2113622	29173195
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	463695	0	463695
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		27523268	2113622	29636890
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		52817627	5822157	58639784
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	545496	96038	641534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		545496	96038	641534
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		545496	96038	641534

DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		799-SUSPENSE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	66479897	0	66479897
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66479897	0	66479897
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		66016103	0	66016103
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		5772988757	1585645355	7358634112
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	106362221	0	106362221
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		106362221	0	106362221
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					

		337-ROAD WORKS	8242351	7233200	15475551
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		8242351	7233200	15475551
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		114604572	7233200	121837772
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	11585870	2794828	14380698
		053-MAINTENANCE AND REPAIRS	218092	0	218092
	TOTAL FOR MH- 2059-PUBLIC WORKS		11803962	2794828	14598790
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	46390272	6411779	52802051
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4031301	0	4031301
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		50421573	6411779	56833352
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		62225535	9206607	71432142
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4261856	1053674	5315530
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4261856	1053674	5315530
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		4261856	1053674	5315530

DDO- EXECUTIVE ENGINEER PANCHAYTI
 RAJ PWD (B&R) ,MOHALI MOHALI
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

	001-DIRECTION AND ADMINISTRATION	6614585	1619536	8234121
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6614585	1619536	8234121
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		6614585	1619536	8234121

DDO- EXECUTIVE ENGINEER,
 CONSTRUCTION DIVISION NO. 1 PUNJAB,
 PWD (B&R), HOSHIARPUR HOSHIARPUR
 Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND ADMINISTRATION	12153992	2697705	14851697
TOTAL FOR MH- 2059-PUBLIC WORKS		12153992	2697705	14851697
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		12153992	2697705	14851697

DDO- EXECUTIVE ENGINEER,
 CONSTRUCTION DIVISION NO. II PUNJAB
 PWD (B&R), HOSHIARPUR HOSHIARPUR
 Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND ADMINISTRATION	11688054	3087380	14775434
TOTAL FOR MH- 2059-PUBLIC WORKS		11688054	3087380	14775434
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		11688054	3087380	14775434

DDO- EXECUTIVE ENGINEER,
 CONSTRUCTION DIVISION NO. IV PUNJAB,
 PWD (B&R), LUDHIANA LUDHIANA
 Major Head- 2059-PUBLIC WORKS

		001-DIRECTION AND ADMINISTRATION	11212034	2870835	14082869
	TOTAL FOR MH- 2059-PUBLIC WORKS		11212034	2870835	14082869
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		11212034	2870835	14082869
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	18984230	4968622	23952852
	TOTAL FOR MH- 2059-PUBLIC WORKS		18984230	4968622	23952852
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		18984230	4968622	23952852
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	18055263	4435967	22491230
	TOTAL FOR MH- 2059-PUBLIC WORKS		18055263	4435967	22491230
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		18055263	4435967	22491230
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		259800121	37173526	296973647
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		6032788878	1622818881	7655607759

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER DISTRICT
PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION 18501 2023636 2042137

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

18501 2023636 2042137

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
DISTRICT PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER MOHALI

18501 2023636 2042137

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER DISTRICT
PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE 738257 146779 885036

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

738257 146779 885036

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
DISTRICT PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER ROPAR

738257 146779 885036

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER FATEHGARH
SAHIB FATEHGARH SAHIB
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION 1944284 7089597 9033881

	101-URBAN WATER SUPPLY PROGRAMMES	0	658554	658554
	102-RURAL WATER SUPPLY PROGRAMMES	0	524683	524683
	107-SEWERAGE SERVICES	0	718521	718521
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1944284	8991355	10935639
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB	1944284	8991355	10935639
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROREZPUR FEROREZPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	111254	7278857	7390111
	102-RURAL WATER SUPPLY PROGRAMMES	223554	988874	1212428
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	334808	8267731	8602539
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROREZPUR FEROREZPUR	334808	8267731	8602539
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	685363	6582887	7268250
	102-RURAL WATER SUPPLY PROGRAMMES	974120	512657	1486777
	105-SANITATION SERVICES	0	227650	227650

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1659483	7323194	8982677
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	1659483	7323194	8982677
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	3855753	24368985	28224738
	102-RURAL WATER SUPPLY PROGRAMMES	529111	9080741	9609852
	105-SANITATION SERVICES	0	287616	287616
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	4384864	33737342	38122206
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	4384864	33737342	38122206
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	0	2616866	2616866
	102-RURAL WATER SUPPLY PROGRAMMES	678498	751521	1430019
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	678498	3368387	4046885
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR	678498	3368387	4046885

DDO- DISTRICT PROGRAMME SPECIALIST-
 CUM-EXECUTIVE ENGINEER, DPMC,
 RWS&S, DISTRICT PROGRAMME
 SPECIALIST-CUM-EXECUTIVE ENGINEER,
 DPMC, RWS&S, MOGA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

001-DIRECTION AND ADMINISTRATION	957806	3284888	4242694
105-SANITATION SERVICES	0	37487	37487

TOTAL FOR MH- 2215-WATER SUPPLY AND
 SANITATION

957806	3322375	4280181
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TOTAL FOR DDO- DISTRICT PROGRAMME
 SPECIALIST-CUM-EXECUTIVE ENGINEER,
 DPMC, RWS&S, DISTRICT PROGRAMME
 SPECIALIST-CUM-EXECUTIVE ENGINEER,
 DPMC, RWS&S, MOGA

957806	3322375	4280181
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DDO- EXECUTIVE ENGINEER (DESIGN)
 WATER SUPPLY AND SANITATION MOHALI
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

001-DIRECTION AND ADMINISTRATION	1724128	0	1724128
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TOTAL FOR MH- 2215-WATER SUPPLY AND
 SANITATION

1724128	0	1724128
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Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

102-RURAL SANITATION SERVICES	539138000	472500000	1011638000
102-RURAL WATER SUPPLY	539138000	472500000	1011638000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	359425666	315000000	674425666

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

898563666	787500000	1686063666
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	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		900287794	787500000	1687787794
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	7031731	0	7031731
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7031731	0	7031731
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	40000	0	40000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		40000	0	40000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA		7071731	0	7071731
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	3739395	0	3739395
		102-RURAL WATER SUPPLY PROGRAMMES	866155	0	866155
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		4605550	0	4605550
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR		4605550	0	4605550

DDO- EXECUTIVE ENGINEER (EE2) WATER
SUPPLY AND SANTITATION DIVISION (EE2)
BATALA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

102-SUBSIDIARY HEALTH CENTRES 99390 0 99390

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH 99390 0 99390

TOTAL FOR DDO- EXECUTIVE ENGINEER
(EE2) WATER SUPPLY AND SANTITATION
DIVISION (EE2) BATALA 99390 0 99390

DDO- EXECUTIVE ENGINEER (EE2) WATER
SUPPLY AND SANTITATION DIVISION (EE2)
PATHANKOT
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION 7323128 583344 7906472

102-RURAL WATER SUPPLY PROGRAMMES 1067620 1712638 2780258

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION 8390748 2295982 10686730

TOTAL FOR DDO- EXECUTIVE ENGINEER
(EE2) WATER SUPPLY AND SANTITATION
DIVISION (EE2) PATHANKOT 8390748 2295982 10686730

DDO- EXECUTIVE ENGINEER (WATER
QUALITY) DWSS, WATER WORKS
COMPLEX, PHASE 2, MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION 571378 673313 1244691

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION 571378 673313 1244691

	TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI	571378	673313	1244691
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	284204	0	284204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284204	0	284204
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR	284204	0	284204
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	12696075	8483948	21180023
	102-RURAL WATER SUPPLY PROGRAMMES	617697	411291	1028988
	105-SANITATION SERVICES	0	432758	432758
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	13313772	9327997	22641769
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	102-RURAL WATER SUPPLY	0	1187557	1187557
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	118901	118901
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	1306458	1306458

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR	13313772	10634455	23948227
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	33575282	7926607	41501889
	102-RURAL WATER SUPPLY PROGRAMMES	1609340	538451	2147791
	105-SANITATION SERVICES	0	395944	395944
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	35184622	8861002	44045624
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA	35184622	8861002	44045624
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	44062537	11177668	55240205
	101-URBAN WATER SUPPLY PROGRAMMES	711191	1189620	1900811
	102-RURAL WATER SUPPLY PROGRAMMES	886701	443373	1330074
	105-SANITATION SERVICES	0	780000	780000
	799-SUSPENSE	15930	-15930	0
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	45676359	13574731	59251090

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT		45676359	13574731	59251090
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		799-SUSPENSE	33580	33577	67157
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33580	33577	67157
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR		33580	33577	67157
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	34763649	8880072	43643721
		102-RURAL WATER SUPPLY PROGRAMMES	7211526	1619027	8830553
		105-SANITATION SERVICES	0	172063	172063
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		41975175	10671162	52646337
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR		42175175	10871162	53046337

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1,
BHATINDA
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	31358418	8023449	39381867
101-URBAN WATER SUPPLY PROGRAMMES	200852	0	200852
102-RURAL WATER SUPPLY PROGRAMMES	3977190	838693	4815883
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	35536460	8862142	44398602

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 1, BHATINDA

102-RURAL WATER SUPPLY	0	4222761	4222761
	0	4222761	4222761
	35536460	13084903	48621363

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1,
FEROZEPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	17903874	4304562	22208436
101-URBAN WATER SUPPLY PROGRAMMES	24000	0	24000
102-RURAL WATER SUPPLY PROGRAMMES	3698717	1513617	5212334
107-SEWERAGE SERVICES	0	80937	80937
800-OTHER EXPENDITURE	312000	1326000	1638000

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	21938591	7225116	29163707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROPUR	22138591	7225116	29363707
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	29218336	6942871	36161207
	102-RURAL WATER SUPPLY PROGRAMMES	5232328	854500	6086828
	105-SANITATION SERVICES	0	454061	454061
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	34450664	8251432	42702096
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA	34450664	8251432	42702096
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	28610022	6781806	35391828
	102-RURAL WATER SUPPLY PROGRAMMES	2365267	921605	3286872
	105-SANITATION SERVICES	0	808131	808131

		799-SUSPENSE	0	201242	201242
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		30975289	8712784	39688073
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA		30975289	8712784	39688073
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	31366499	6952381	38318880
		101-URBAN WATER SUPPLY PROGRAMMES	194209	0	194209
		102-RURAL WATER SUPPLY PROGRAMMES	4354601	1346573	5701174
		105-SANITATION SERVICES	458971	0	458971
		800-OTHER EXPENDITURE	1600817	0	1600817
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		37975097	8298954	46274051
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA		37975097	8298954	46274051
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	45068104	11351864	56419968
		102-RURAL WATER SUPPLY PROGRAMMES	9336173	1954424	11290597
		105-SANITATION SERVICES	0	159843	159843
		799-SUSPENSE	0	107113	107113

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		54404277	13573244	67977521
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	247346	400000	647346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247346	400000	647346
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		54651623	13973244	68624867
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	821444	0	821444
	TOTAL FOR MH- 2059-PUBLIC WORKS		821444	0	821444
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	15726607	0	15726607
		102-RURAL WATER SUPPLY PROGRAMMES	950144	0	950144
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16676751	0	16676751
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	0	1019875	1019875
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	1019875	1019875
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR		17498195	1019875	18518070

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION (GW) DIVISION
 MUKATSAR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

001-DIRECTION AND ADMINISTRATION	23929385	6384633	30314018
101-URBAN WATER SUPPLY PROGRAMMES	0	2049566	2049566
105-SANITATION SERVICES	0	797138	797138
107-SEWERAGE SERVICES	5722628	1442596	7165224
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	29652013	10673933	40325946
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR	29652013	10673933	40325946

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION (GW) DIVISION
 NO. 2, MOHALI ROPAR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

001-DIRECTION AND ADMINISTRATION	23544748	6007926	29552674
102-RURAL WATER SUPPLY PROGRAMMES	10061225	1519464	11580689
105-SANITATION SERVICES	186602	8100	194702
799-SUSPENSE	2225682	0	2225682
800-OTHER EXPENDITURE	103994	0	103994
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	36122251	7535490	43657741
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR	36122251	7535490	43657741

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (GW) DIVISION
SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	9408888	0	9408888
102-RURAL WATER SUPPLY PROGRAMMES	171448	0	171448
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9580336	0	9580336

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (GW)
DIVISION SANGRUR

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR	9780336	0	9780336

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (MECH.)
DIVISION, PATIALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	43432977	10401259	53834236
101-URBAN WATER SUPPLY PROGRAMMES	91947	309923	401870
102-RURAL WATER SUPPLY PROGRAMMES	7259459	1305928	8565387
105-SANITATION SERVICES	1693010	290376	1983386
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52477393	12307486	64784879

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		200-OTHER PROGRAMMES	1746753	2407453	4154206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1746753	2407453	4154206
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA		54224146	14714939	68939085
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	24036476	4860706	28897182
		101-URBAN WATER SUPPLY PROGRAMMES	106211	105546	211757
		102-RURAL WATER SUPPLY PROGRAMMES	2647782	738869	3386651
		105-SANITATION SERVICES	632965	92065	725030
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		27423434	5797186	33220620
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1437500	0	1437500
		200-OTHER PROGRAMMES	15435	0	15435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA		28876369	5797186	34673555
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT					
Major Head- 2215-WATER SUPPLY AND SANITATION					

		001-DIRECTION AND ADMINISTRATION	29577608	7170676	36748284
		102-RURAL WATER SUPPLY PROGRAMMES	4179776	580175	4759951
		105-SANITATION SERVICES	0	128398	128398
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33757384	7879249	41636633
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT		33757384	7879249	41636633
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	21039416	5398182	26437598
		102-RURAL WATER SUPPLY PROGRAMMES	571997	116689	688686
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		21611413	5514871	27126284
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR		21611413	5514871	27126284
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	61829254	16067464	77896718
		102-RURAL WATER SUPPLY PROGRAMMES	22676060	2850191	25526251
		799-SUSPENSE	13609519	2603541	16213060
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		98114833	21521196	119636029

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI	98114833	21521196	119636029
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	7272903	0	7272903
	102-RURAL WATER SUPPLY PROGRAMMES	353645	0	353645
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7626548	0	7626548
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	7626548	0	7626548
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	24494813	6172363	30667176
	102-RURAL WATER SUPPLY PROGRAMMES	12964274	2370758	15335032
	105-SANITATION SERVICES	697467	0	697467
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	38156554	8543121	46699675
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	38156554	8543121	46699675
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA				

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	20103579	5084984	25188563
102-RURAL WATER SUPPLY PROGRAMMES	8300018	1861492	10161510
105-SANITATION SERVICES	0	293613	293613
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	28403597	7240089	35643686
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	28403597	7240089	35643686

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
KAPURTHALA

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	16847725	4309811	21157536
102-RURAL WATER SUPPLY PROGRAMMES	10628546	2171496	12800042
105-SANITATION SERVICES	499687	78020	577707
799-SUSPENSE	0	-21462	-21462
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	27975958	6537865	34513823
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA	27975958	6537865	34513823

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO 1,
HOSHIARPUR HOSHIARPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	4258072	233284	4491356
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		102-RURAL WATER SUPPLY PROGRAMMES	6032525	2149510	8182035
		105-SANITATION SERVICES	0	103048	103048
		800-OTHER EXPENDITURE	725043	0	725043
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11015640	2485842	13501482
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR		11015640	2485842	13501482
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	6033351	26880	6060231
		101-URBAN WATER SUPPLY PROGRAMMES	56749	0	56749
		102-RURAL WATER SUPPLY PROGRAMMES	15729	0	15729
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6105829	26880	6132709
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR		6105829	26880	6132709
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	21601750	358003	21959753
		102-RURAL WATER SUPPLY PROGRAMMES	15184866	5182035	20366901

		105-SANITATION SERVICES	237710	0	237710
		799-SUSPENSE	-49651	-27223	-76874
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		36974675	5512815	42487490
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR		36974675	5512815	42487490
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		799-SUSPENSE	466766	0	466766
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		466766	0	466766
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	0	1067882	1067882
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	1067882	1067882
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA		466766	1067882	1534648
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	10307300	1766776	12074076
		101-URBAN WATER SUPPLY PROGRAMMES	196567	0	196567

		102-RURAL WATER SUPPLY PROGRAMMES	2063816	0	2063816
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		12567683	1766776	14334459
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	697504	374864	1072368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697504	374864	1072368
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR		13265187	2141640	15406827
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		203-UNIVERSITY AND HIGHER EDUCATION	0	2735213	2735213
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	2735213	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR		0	2735213	2735213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	28469070	7731280	36200350

		102-RURAL WATER SUPPLY PROGRAMMES	5352702	1357027	6709729
		799-SUSPENSE	-6040	0	-6040
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33815732	9088307	42904039
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR		33815732	9088307	42904039
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	5869476	249598	6119074
		102-RURAL WATER SUPPLY PROGRAMMES	571254	0	571254
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6440730	249598	6690328
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR		6440730	249598	6690328
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	41750845	9361564	51112409
		101-URBAN WATER SUPPLY PROGRAMMES	397155	0	397155
		102-RURAL WATER SUPPLY PROGRAMMES	11374390	1538547	12912937
		105-SANITATION SERVICES	2388057	266853	2654910
		107-SEWERAGE SERVICES	589825	0	589825

		799-SUSPENSE	-27922	0	-27922
		800-OTHER EXPENDITURE	0	1759825	1759825
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		56472350	12926789	69399139
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR		56472350	12926789	69399139
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	21962048	5294666	27256714
		102-RURAL WATER SUPPLY PROGRAMMES	7792535	1447524	9240059
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		29754583	6742190	36496773
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA		30154583	6742190	36896773
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	22632282	5467685	28099967
		102-RURAL WATER SUPPLY PROGRAMMES	4697274	490800	5188074

		105-SANITATION SERVICES	587548	47500	635048
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		27917104	6005985	33923089
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA		27917104	6005985	33923089
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	75897612	18207313	94104925
		102-RURAL WATER SUPPLY PROGRAMMES	14597891	3883513	18481404
		105-SANITATION SERVICES	3528385	3892356	7420741
		799-SUSPENSE	59000	0	59000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		94082888	25983182	120066070
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		94082888	25983182	120066070
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS					
		053-MAINTENANCE AND REPAIRS	7009582	0	7009582
	TOTAL FOR MH- 2059-PUBLIC WORKS		7009582	0	7009582
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	36038242	9336709	45374951
		102-RURAL WATER SUPPLY PROGRAMMES	2436600	531150	2967750
		105-SANITATION SERVICES	3750858	416165	4167023

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	42225700	10284024	52509724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	102-RURAL WATER SUPPLY	0	297000	297000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	297000	297000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR	49435282	10581024	60016306
	001-DIRECTION AND ADMINISTRATION	26242747	7163653	33406400
	101-URBAN WATER SUPPLY PROGRAMMES	883623	0	883623
	102-RURAL WATER SUPPLY PROGRAMMES	2961171	913658	3874829
	799-SUSPENSE	-6127	-666134	-672261
	800-OTHER EXPENDITURE	1596959	0	1596959
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	31678373	7411177	39089550
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA	31678373	7411177	39089550

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO.1
 LUDHIANA
 Major Head- 2071-PENSIONS AND OTHER
 RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	847320	0	847320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	847320	0	847320

Major Head- 2215-WATER SUPPLY AND
 SANITATION

001-DIRECTION AND ADMINISTRATION	22208863	4906821	27115684
102-RURAL WATER SUPPLY PROGRAMMES	5653583	697987	6351570
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	27862446	5604808	33467254
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA	28709766	5604808	34314574

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION
 PATHANKOT
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

001-DIRECTION AND ADMINISTRATION	34130623	8654538	42785161
102-RURAL WATER SUPPLY PROGRAMMES	10679266	831610	11510876
105-SANITATION SERVICES	693953	104467	798420
800-OTHER EXPENDITURE	362531	0	362531
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	45866373	9590615	55456988
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT	45866373	9590615	55456988

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
ABOHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	46714557	8875405	55589962
102-RURAL WATER SUPPLY PROGRAMMES	4606613	2081381	6687994
105-SANITATION SERVICES	497407	0	497407
799-SUSPENSE	0	9962400	9962400
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	51818577	20919186	72737763

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	422088	0	422088
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	422088	0	422088
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR	52240665	20919186	73159851

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	30029139	396671	30425810
101-URBAN WATER SUPPLY PROGRAMMES	66782	49814	116596
102-RURAL WATER SUPPLY PROGRAMMES	10672189	2193480	12865669
107-SEWERAGE SERVICES	107175	19100	126275
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	40875285	2659065	43534350

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY 0 1010439 1010439

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

0 1010439 1010439

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION, FATEHGARH SAHIB FATEHGARH
SAHIB

40875285 3669504 44544789

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
FAZILKA FEROZEPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION 32691645 6574774 39266419

102-RURAL WATER SUPPLY PROGRAMMES 5314051 818095 6132146

105-SANITATION SERVICES 1025000 750522 1775522

799-SUSPENSE -6050 0 -6050

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

39024646 8143391 47168037

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY 0 12965 12965

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

0 12965 12965

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION, FAZILKA FEROZEPUR

39024646 8156356 47181002

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
GARHSHANKAR HOSHIARPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	31692444	52358	31744802
102-RURAL WATER SUPPLY PROGRAMMES	22439541	0	22439541
105-SANITATION SERVICES	483395	0	483395
800-OTHER EXPENDITURE	2918	0	2918
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	54618298	52358	54670656
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	54618298	52358	54670656

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
GURDASPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	40898578	9135068	50033646
102-RURAL WATER SUPPLY PROGRAMMES	9606783	1037206	10643989
105-SANITATION SERVICES	0	1083295	1083295
799-SUSPENSE	0	-52053	-52053
800-OTHER EXPENDITURE	2195000	0	2195000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52700361	11203516	63903877
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR	52700361	11203516	63903877

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
TALWARA HOSHIARPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

		001-DIRECTION AND ADMINISTRATION	9332803	0	9332803
		102-RURAL WATER SUPPLY PROGRAMMES	7814439	541120	8355559
		105-SANITATION SERVICES	0	191975	191975
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17147242	733095	17880337
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR		17147242	733095	17880337
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	52338310	17393758	69732068
		105-SANITATION SERVICES	15999813	8924824	24924637
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		68338123	26318582	94656705
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	0	538000	538000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	538000	538000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		68338123	26856582	95194705
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	2354829	11536	2366365

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2354829	11536	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2354829	11536	2366365
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION					
	001-DIRECTION AND ADMINISTRATION		40376498	10133627	50510125
	101-URBAN WATER SUPPLY PROGRAMMES		1857903	245097	2103000
	102-RURAL WATER SUPPLY PROGRAMMES		4332634	536152	4868786
	107-SEWERAGE SERVICES		1770492	580508	2351000
	799-SUSPENSE		-9319533	0	-9319533
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		39017994	11495384	50513378
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		39017994	11495384	50513378
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
	001-DIRECTION AND ADMINISTRATION		25171512	5648638	30820150
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		25171512	5648638	30820150
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI		25171512	5648638	30820150

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION TARN
 TARAN
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

001-DIRECTION AND ADMINISTRATION	42347093	13014956	55362049
102-RURAL WATER SUPPLY PROGRAMMES	6890665	2213099	9103764
105-SANITATION SERVICES	20300	116760	137060
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	49258058	15344815	64602873
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN	49258058	15344815	64602873

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANTIATION DIVSION NO-1,
 MUKTSAR MUKATSAR
 Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	0	44860	44860
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	44860	44860
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR	0	44860	44860

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANTIATION DIVSION,
 MALOUT MAOUT
 Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	0	294463	294463
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	294463	294463

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION, MALOUT MAOUT	0	294463	294463
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	16295395	0	16295395
	102-RURAL WATER SUPPLY PROGRAMMES	4666877	0	4666877
	105-SANITATION SERVICES	78550	0	78550
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	21040822	0	21040822
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	102-RURAL WATER SUPPLY	22500	0	22500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	22500	0	22500
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA	21063322	0	21063322
DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	10703024	0	10703024
	101-URBAN WATER SUPPLY PROGRAMMES	109670	0	109670
	102-RURAL WATER SUPPLY PROGRAMMES	1008596	0	1008596
	107-SEWERAGE SERVICES	46150	0	46150

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11867440	0	11867440
	TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN		11867440	0	11867440
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	1282298	382382	1664680
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1282298	382382	1664680
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		1282298	382382	1664680
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	5241711	1309677	6551388
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		5241711	1309677	6551388
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1063515	273976	1337491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1063515	273976	1337491
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		6305226	1583653	7888879
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	8536561	2045535	10582096

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8536561	2045535	10582096
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	3952866	1090445	5043311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3952866	1090445	5043311
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		12489427	3135980	15625407
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	6867173	1749741	8616914
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6867173	1749741	8616914
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1576208	1111878	2688086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1576208	1111878	2688086
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		8443381	2861619	11305000
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	6058055	1344584	7402639
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6058055	1344584	7402639
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	965916	909515	1875431

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	965916	909515	1875431
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR	7023971	2254099	9278070
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	14296351	1924591	16220942
	102-RURAL WATER SUPPLY PROGRAMMES	542425	0	542425
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	14838776	1924591	16763367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	1308366	1308366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1308366	1308366
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR	14838776	3232957	18071733
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	18787747	4579918	23367665
	102-RURAL WATER SUPPLY PROGRAMMES	3746849	1594211	5341060
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	22534596	6174129	28708725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	908545	908545

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	908545	908545
	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		22534596	7082674	29617270
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	79041401	20197678	99239079
		102-RURAL WATER SUPPLY PROGRAMMES	1595829028	535352791	2131181819
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1674870429	555550469	2230420898
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1632191	263277	1895468
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1632191	263277	1895468
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA		1676502620	555813746	2232316366
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	74251595	21404557	95656152
		102-RURAL WATER SUPPLY PROGRAMMES	3646778	1523835	5170613
		105-SANITATION SERVICES	1410395	254635	1665030
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		79308768	23183027	102491795

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 505835 527145 1032980

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

505835 527145 1032980

TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR

79814603 23710172 103524775

DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR

Major Head- 2215-WATER SUPPLY AND SANITATION

001-DIRECTION AND ADMINISTRATION 6511071 1517511 8028582

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

6511071 1517511 8028582

TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR

6511071 1517511 8028582

DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT

Major Head- 2215-WATER SUPPLY AND SANITATION

001-DIRECTION AND ADMINISTRATION 8208201 2003359 10211560

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

8208201 2003359 10211560

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 649356 946199 1595555

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

649356 946199 1595555

	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		8857557	2949558	11807115
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	17000	0	17000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17000	0	17000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		17000	0	17000
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	8850887	2271064	11121951
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8850887	2271064	11121951
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA		8850887	2271064	11121951
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA		4515488591	1877528923	6393017514
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)		4515488591	1877528923	6393017514
Dept- PUNJAB VIDHAN SABHA					

CCO- PRINCIPAL SECRETARY TO CHIEF
 MINISTER, PUNJAB CHANDIGARH
 CHANDIGARH
 DDO- DEPUTY SECRETARY TO CHIEF
 MINISTER PUNJAB CHANDIGARH
 CHANDIGARH
 Major Head- 2013-COUNCIL OF
 MINISTERS

101-SALARY OF MINISTERS AND DEPUTY MINISTERS	2030000	0	2030000
104-ENTERTAINMENT AND HOSPITALITY EXPENSES	1598099	1596941	3195040
105-DISCRETIONARY GRANT BY MINISTERS	0	200000	200000
800-OTHER EXPENDITURE	838368	106018	944386
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	4466467	1902959	6369426
TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH	4466467	1902959	6369426

DDO- SPECIAL PRINCIPAL SECRETARY TO
 THE CHIEF MINISTER,PUNJAB
 CHANDIGARH CHANDIGARH
 Major Head- 2013-COUNCIL OF
 MINISTERS

800-OTHER EXPENDITURE	20000000	10000000	30000000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	20000000	10000000	30000000
TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH	20000000	10000000	30000000

DDO- UNDER SECRETARY ACCOUNTS
 GAD PUNJAB CIVIL SECRETARIAT
 CHANDIGARH
 Major Head- 2013-COUNCIL OF
 MINISTERS

101-SALARY OF MINISTERS AND DEPUTY
 MINISTERS

6026209 1938333 7964542

108-TOUR EXPENSES

1094628 355946 1450574

TOTAL FOR MH- 2013-COUNCIL OF
 MINISTERS

7120837 2294279 9415116

TOTAL FOR DDO- UNDER SECRETARY
 ACCOUNTS GAD PUNJAB CIVIL
 SECRETARIAT CHANDIGARH

7120837 2294279 9415116

TOTAL FOR CCO- PRINCIPAL SECRETARY
 TO CHIEF MINISTER, PUNJAB
 CHANDIGARH CHANDIGARH

31587304 14197238 45784542

CCO- SECRETARY, PUNJAB LEGISLATIVE
 ASSEMBLY PUNJAB, CHANDIGARH
 CHANDIGARH

DDO- DEPUTY SECRETARY PUNJAB
 VIDHAN SABHA ,CHANDIGARH
 CHANDIGARH

Major Head- 2011-
 PARLIAMENT/STATE/UNION TERRITORY
 LEGISLATURES

101-LEGISLATIVE ASSEMBLY

2845658 1236167 4081825

103-LEGISLATIVE SECRETARIAT

110959104 27385135 138344239

TOTAL FOR MH- 2011-
 PARLIAMENT/STATE/UNION TERRITORY
 LEGISLATURES

113804762 28621302 142426064

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

200-OTHER PROGRAMMES

7535588 2995617 10531205

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7535588	2995617	10531205
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH		121340350	31616919	152957269
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	881736	185000	1066736
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		881736	185000	1066736
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH		881736	185000	1066736
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	580697	110000	690697
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		580697	110000	690697
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH		580697	110000	690697
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					

		101-LEGISLATIVE ASSEMBLY	38476189	10209072	48685261
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		38476189	10209072	48685261
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		800-OTHER EXPENDITURE	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		250000	0	250000
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH		38726189	10209072	48935261
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH					
Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
		099-BOARD OF REVENUE	213069437	50849465	263918902
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		213069437	50849465	263918902
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	288025	0	288025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		298025	0	298025
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH		213367462	50849465	264216927

TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH		374896434	92970456	467866890
TOTAL FOR DEPT- PUNJAB VIDHAN SABHA		406483738	107167694	513651432
Dept- RAJ BHAWAN, PUNJAB CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH Major Head- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES				
	090-SECRETARIAT	13548435	3089722	16638157
	101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES	1400000	338710	1738710
	102-DISCRETIONARY GRANTS	22062290	20500	22082790
	103-HOUSEHOLD ESTABLISHMENT	13092083	2966279	16058362
	104-SUMPTUARY ALLOWANCES	110821	71446	182267
	105-MEDICAL FACILITIES	2788196	727380	3515576
	107-EXPENDITURE FROM CONTRACT ALLOWANCE	53015	23799	76814
	108-TOUR EXPENSES	69962	33837	103799
TOTAL FOR MH- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES		53124802	7271673	60396475
TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH		53124802	7271673	60396475
DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	517740	0	517740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		517740	0	517740
TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH		517740	0	517740
TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH		53642542	7271673	60914215
TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB		53642542	7271673	60914215

Dept- REHABILITATION
CCO- FINANCE COMMISSIONER,
REVENUE & REHABILITATION PUNJAB
DDO- ADDITIONAL DEPUTY
COMMISSIONER(G) ADDITIONAL DEPUTY
COMMISSIONER(G) PHAGWARA
Major Head- 2053-DISTRICT
ADMINISTRATION

	093-DISTRICT ESTABLISHMENTS	1200997	272328	1473325
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1200997	272328	1473325
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA		1200997	272328	1473325

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER GURDASPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	71092	17773	88865
115-LEAVE ENCASHMENT BENEFITS	4646272	0	4646272

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4717364	17773	4735137
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	240800	240466	481266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240800	240466	481266
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		4958164	258239	5216403
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		800-OTHER EXPENDITURE	100000	0	100000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		100000	0	100000
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		100000	0	100000
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS		101-JAILS	22518193	4705659	27223852
	TOTAL FOR MH- 2056-JAILS		22518193	4705659	27223852
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		22518193	4705659	27223852
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		800-OTHER EXPENDITURE	456308	0	456308

	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		456308	0	456308
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	19540	0	19540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19540	0	19540
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		475848	0	475848
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		200-OTHER PROGRAMMES	55692	300000	355692
Major Head- 2235-SOCIAL SECURITY AND WELFARE		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55692	300000	355692
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		55692	300000	355692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		103-LAND RECORDS	1505998	352122	1858120
Major Head- 2029-LAND REVENUE		TOTAL FOR MH- 2029-LAND REVENUE	1505998	352122	1858120
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		1505998	352122	1858120
DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR		093-DISTRICT ESTABLISHMENTS	29049762	7990871	37040633
Major Head- 2053-DISTRICT ADMINISTRATION					

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		29049762	7990871	37040633
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR		29049762	7990871	37040633
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	4533789	1092776	5626565
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4533789	1092776	5626565
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10039500	2310000	12349500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10039500	2310000	12349500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		14573289	3402776	17976065
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	3741344	829688	4571032
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3741344	829688	4571032
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		3741344	829688	4571032
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	9256500	1368000	10624500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9256500	1368000	10624500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN		9256500	1368000	10624500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	2099459	427098	2526557
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2099459	427098	2526557
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA		2099459	427098	2526557
DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	215352	53838	269190
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		215352	53838	269190
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	144000	0	144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144000	0	144000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR		359352	53838	413190

DDO- SUB DIVISIONAL OFFICER (C)
KAPURTHALA KAPURTHALA
Major Head- 2053-DISTRICT
ADMINISTRATION

093-DISTRICT ESTABLISHMENTS 3194932 770912 3965844

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

3194932 770912 3965844

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 947380 0 947380

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

947380 0 947380

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 468000 0 468000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

468000 0 468000

TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (C) KAPURTHALA KAPURTHALA

4610312 770912 5381224

DDO- SUB DIVISIONAL OFFICER (C) SUB
DIVISIONAL OFFICER (C) AJNALA
Major Head- 2053-DISTRICT
ADMINISTRATION

093-DISTRICT ESTABLISHMENTS 11837115 4495449 16332564

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

11837115 4495449 16332564

TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (C) SUB DIVISIONAL OFFICER (C)
AJNALA

11837115 4495449 16332564

DDO- SUB DIVISIONAL OFFICER (C) SUB
DIVISIONAL OFFICER (C) AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		200-OTHER PROGRAMMES	4220000	336000	4556000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4220000	336000	4556000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		4220000	336000	4556000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	2996759	677700	3674459
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2996759	677700	3674459
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	4284000	0	4284000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4284000	0	4284000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		7280759	677700	7958459
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	3197945	731002	3928947
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3197945	731002	3928947
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	252000	168000	420000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252000	168000	420000

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA	3449945	899002	4348947
DDO- TEHSILDAR ,ZIRA FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6956352	1670957	8627309
	800-OTHER EXPENDITURE	1687500	0	1687500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8643852	1670957	10314809
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR	8643852	1670957	10314809
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6348068	1484937	7833005
	800-OTHER EXPENDITURE	786000	199500	985500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7134068	1684437	8818505
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	7134068	1684437	8818505
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3071208	1005397	4076605
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3071208	1005397	4076605
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB	3071208	1005397	4076605
DDO- TEHSILDAR MAUR BATHINDA Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3558541	1578658	5137199

	TOTAL FOR MH- 2029-LAND REVENUE		3558541	1578658	5137199
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	4684285	1046616	5730901
		800-OTHER EXPENDITURE	1226700	932040	2158740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5910985	1978656	7889641
DDO- TEHSILDAR PATTI PATTI Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		9469526	3557314	13026840
		093-DISTRICT ESTABLISHMENTS	8710548	1797220	10507768
		800-OTHER EXPENDITURE	4000000	1900000	5900000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12710548	3697220	16407768
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	324094	18284	342378
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		324094	18284	342378
DDO- TEHSILDAR TARAN TARAN TARAN TARAN Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR PATTI PATTI		13034642	3715504	16750146
		093-DISTRICT ESTABLISHMENTS	6446060	2887382	9333442
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6446060	2887382	9333442
DDO- TEHSILDAR TEHSILDAR PATRAN	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN		6446060	2887382	9333442

Major Head- 2053-DISTRICT
ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	2506155	800472	3306627
800-OTHER EXPENDITURE	873000	0	873000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

3379155	800472	4179627
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TOTAL FOR DDO- TEHSILDAR TEHSILDAR
PATRAN

3379155	800472	4179627
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DDO- TEHSILDAR, BHIKHIWIND
BHIKHIWIND, TARN TARAN BHIKHIWIND
Major Head- 2029-LAND REVENUE

103-LAND RECORDS	7280607	1644090	8924697
TOTAL FOR MH- 2029-LAND REVENUE	7280607	1644090	8924697

Major Head- 2053-DISTRICT
ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	1034228	308884	1343112
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TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

1034228	308884	1343112
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TOTAL FOR DDO- TEHSILDAR,
BHIKHIWIND BHIKHIWIND, TARN TARAN
BHIKHIWIND

8314835	1952974	10267809
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DDO- TEHSILDAR,JAGRAON
TEHSILDAR,JAGRAON LUDHIANA

Major Head- 2053-DISTRICT
ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	7113165	2333425	9446590
800-OTHER EXPENDITURE	2030250	0	2030250

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

9143415	2333425	11476840
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TOTAL FOR DDO- TEHSILDAR,JAGRAON
TEHSILDAR,JAGRAON LUDHIANA

9143415	2333425	11476840
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DDO- TEHSILDAR,LDH.WEST
TEHSILDAR,LDH.WEST LUDHIANA

Major Head- 2053-DISTRICT
ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	5135145	1067180	6202325
800-OTHER EXPENDITURE	1648500	0	1648500

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6783645	1067180	7850825
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TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA	6783645	1067180	7850825
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DDO- THE CIVIL SURGEON THE CIVIL
SURGEON KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	6100748	1253920	7354668
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6100748	1253920	7354668
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TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA	6100748	1253920	7354668
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TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	202813883	49068644	251882527
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TOTAL FOR DEPT- REHABILITATION	202813883	49068644	251882527
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Dept- RELIEF AND RESETTLEMENT
CCO- SECRETARY, RELIEF AND
RESETTLEMENT PUNJAB

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	802281	0	802281
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	802281	0	802281
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	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	802281	0	802281
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	14500	128400	142900
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	414500	128400	542900
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	414500	128400	542900
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-GRATUITOUS RELIEF	39521	3000000	3039521
	104-SUPPLY OF FODDER	0	1944000	1944000
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	49720000	0	49720000
	800-OTHER EXPENDITURE	64898	0	64898
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	50224419	4944000	55168419
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	50224419	4944000	55168419
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

101-GRATUITOUS RELIEF	20039600	810000	20849600
800-OTHER EXPENDITURE	32400	990000	1022400

TOTAL FOR MH- 2245-RELIEF ON
ACCOUNT OF NATURAL CALAMITIES

20072000	1800000	21872000
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TOTAL FOR DDO- DEPUTY COMMISSIONER
KAPURTHALA KAPURTHALA

20072000	1800000	21872000
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DDO- DEPUTY COMMISSIONER MANSA
MANSA

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	5200	5200
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TOTAL FOR MH- 2245-RELIEF ON
ACCOUNT OF NATURAL CALAMITIES

0	5200	5200
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TOTAL FOR DDO- DEPUTY COMMISSIONER
MANSA MANSA

0	5200	5200
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DDO- DEPUTY COMMISSIONER MUKTSAR
MUKTSAR

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	50000	450000
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113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	8173500	3159500	11333000
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117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	112500	0	112500
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TOTAL FOR MH- 2245-RELIEF ON
ACCOUNT OF NATURAL CALAMITIES

8686000	3209500	11895500
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TOTAL FOR DDO- DEPUTY COMMISSIONER
MUKTSAR MUKTSAR

8686000	3209500	11895500
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DDO- DEPUTY COMMISSIONER SANGRUR
SANGRUR
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

101-GRATUITOUS RELIEF	5195137	0	5195137
113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	324900	95100	420000
800-OTHER EXPENDITURE	5567430	0	5567430
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	11087467	95100	11182567
TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	11087467	95100	11182567

DDO- DEPUTY COMMISSIONER SMALL
SAVINGS, LUDHIANA LUDHIANA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2000000	0	2000000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2000000	0	2000000
TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2000000	0	2000000
TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	93286667	10182200	103468867
TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	93286667	10182200	103468867

Dept- REVENUE
CCO- INSPECTOR GENERAL OF
REGISTRATION PUNJAB, CHANDIGARH
CHANDIGARH
DDO- ASSTT. TREASURY OFFICER
GIDDERBAHA FARIDKOT

Major Head- 2030-STAMPS AND
REGISTRATION

001-DIRECTION AND ADMINISTRATION 14774 0 14774
102-EXPENSES ON SALE OF STAMPS 45269 8263 53532

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

60043 8263 68306

TOTAL FOR DDO- ASSTT. TREASURY
OFFICER GIDDERBAHA FARIDKOT

60043 8263 68306

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER FARIDKOT-I

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS 176286 0 176286

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

176286 0 176286

TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER BLOCK PRIMARY
EDUCATION OFFICER FARIDKOT-I

176286 0 176286

DDO- COLLECTOR FEROREPUR
FEROREPUR

Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 44474 9832 54306

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

44474 9832 54306

TOTAL FOR DDO- COLLECTOR
FEROREPUR FEROREPUR

44474 9832 54306

DDO- COLLECTOR ABOHAR FEROREPUR

Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 7830 0 7830

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FERROZEPUR		7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	17925	4092	22017
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17925	4092	22017
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		17925	4092	22017
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	33854	4364	38218
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		33854	4364	38218
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		33854	4364	38218
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	0	2070	2070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	2070	2070
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		0	2070	2070

DDO- COLLECTOR COLLECTOR, SUB
DIVISION, MANSA MANSA
Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 11555 0 11555

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 11555 0 11555

TOTAL FOR DDO- COLLECTOR
COLLECTOR, SUB DIVISION, MANSA
MANSA 11555 0 11555

DDO- COLLECTOR DHURI SANGRUR
Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 13660 0 13660

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 13660 0 13660

TOTAL FOR DDO- COLLECTOR DHURI
SANGRUR 13660 0 13660

DDO- COLLECTOR DIVISION COLLECTOR
DIVISION BARNALA
Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 0 2700 2700

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 0 2700 2700

TOTAL FOR DDO- COLLECTOR DIVISION
COLLECTOR DIVISION BARNALA 0 2700 2700

DDO- COLLECTOR KAPURTHALA
KAPURTHALA
Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 71136 17500 88636

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		71136	17500	88636
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		71136	17500	88636
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	65502	10036	75538
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		65502	10036	75538
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		65502	10036	75538
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	36158	8217	44375
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		36158	8217	44375
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		36158	8217	44375
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION					

		102-EXPENSES ON SALE OF STAMPS	64942	14031	78973
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		64942	14031	78973
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		64942	14031	78973
DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	8696	3350	12046
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8696	3350	12046
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA		8696	3350	12046
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	579057	0	579057
		115-LEAVE ENCASHMENT BENEFITS	5672537	0	5672537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		6275943	0	6275943
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA					

Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS	28933	5883	34816
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	28933	5883	34816
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA	28933	5883	34816

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER, BARNALA
BARNALA

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	543158867	154924974	698083841
102-COMMUTED VALUE OF PENSIONS	51336677	10708327	62045004
104-GRATUITIES	80608514	22781240	103389754
105-FAMILY PENSIONS	142309655	38837075	181146730
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	9565526	2000658	11566184
111-PENSIONS TO LEGISLATORS	755580	181770	937350
115-LEAVE ENCASHMENT BENEFITS	37098432	333935	37432367
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	124509895	31574727	156084622
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989343146	261342706	1250685852
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA	989343146	261342706	1250685852

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER, BHATINDA
BHATINDA

Major Head- 2030-STAMPS AND
REGISTRATION

	102-EXPENSES ON SALE OF STAMPS	62356	18020	80376
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		62356	18020	80376

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1085012	467240	1552252
	104-GRATUITIES	690000	0	690000
	105-FAMILY PENSIONS	16400	8200	24600
	115-LEAVE ENCASHMENT BENEFITS	15932842	9314175	25247017
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17724254	9789615	27513869

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	444200	20400	464600
	200-OTHER PROGRAMMES	63896	0	63896
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508096	20400	528496
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA		18294706	9828035	28122741

DDO- DISTRICT TREASURY OFFICER
HOSHIARPUR HOSHIARPUR

Major Head- 2030-STAMPS AND
REGISTRATION

	001-DIRECTION AND ADMINISTRATION	0	5376	5376
	102-EXPENSES ON SALE OF STAMPS	24393	8030	32423
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24393	13406	37799

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2307053	0	2307053
	104-GRATUITIES	1700000	0	1700000
	115-LEAVE ENCASHMENT BENEFITS	115555188	761760	116316948
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		119562241	761760	120324001
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		119586634	775166	120361800

DDO- DISTRICT TREASURY OFFICER
JALANDHAR JALANDHAR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3438592	3143348	6581940
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	69659474	17828614	87488088
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		74898066	20971962	95870028
TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		74898066	20971962	95870028

DDO- DISTRICT TREASURY OFFICER
MUKATSAR MUKATSAR
Major Head- 2030-STAMPS AND
REGISTRATION

	001-DIRECTION AND ADMINISTRATION	3850	0	3850
	102-EXPENSES ON SALE OF STAMPS	22831	4230	27061
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		26681	4230	30911

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12050	0	12050
		097-TREASURY ESTABLISHMENT	3752814	951948	4704762
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3764864	951948	4716812
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		3791545	956178	4747723
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	75200	18800	94000
		200-OTHER PROGRAMMES	369731	0	369731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		444931	18800	463731
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		444931	18800	463731
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	0	5195	5195
		102-EXPENSES ON SALE OF STAMPS	84292	26154	110446
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		84292	31349	115641
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19766320	5330505	25096825
		104-GRATUITIES	5479506	0	5479506
		115-LEAVE ENCASHMENT BENEFITS	383199956	68181151	451381107

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	408445782	73511656	481957438
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	408530074	73543005	482073079
DDO- DISTT. TREASURY OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	931163049	269284357	1200447406
	102-COMMUTED VALUE OF PENSIONS	51385801	22392325	73778126
	104-GRATUITIES	113165768	48544209	161709977
	105-FAMILY PENSIONS	239034563	75198732	314233295
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	17108325	13420055	30528380
	111-PENSIONS TO LEGISLATORS	2410029	823493	3233522
	115-LEAVE ENCASHMENT BENEFITS	48210389	5382975	53593364
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	181873650	45383048	227256698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1584351574	480429194	2064780768
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA	1584351574	480429194	2064780768
DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1199309	287301	1486610
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	163200	39440	202640

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	76800	18560	95360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1439309	345301	1784610
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		1439309	345301	1784610
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	432000	108000	540000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		432000	108000	540000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		432000	108000	540000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	726000	164500	890500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		726000	164500	890500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		726000	164500	890500
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1984613	290341	2274954

		104-GRATUITIES	477605	0	477605
		115-LEAVE ENCASHMENT BENEFITS	2550240	0	2550240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5012458	290341	5302799
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN		5012458	290341	5302799
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	3366470	1207743	4574213
	TOTAL FOR MH- 2029-LAND REVENUE		3366470	1207743	4574213
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR		3366470	1207743	4574213
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	13571	6343	19914
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13571	6343	19914
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		13571	6343	19914
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	1410	1470	2880
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1410	1470	2880
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		1410	1470	2880
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB					

Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 20739 3743 24482

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

20739 3743 24482

TOTAL FOR DDO- TREASURY OFFICER
AMLOH FATEHGARH SAHIB

20739 3743 24482

DDO- TREASURY OFFICER BALACHAUR
NAWANSAHAR

Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 1859 530 2389

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

1859 530 2389

TOTAL FOR DDO- TREASURY OFFICER
BALACHAUR NAWANSAHAR

1859 530 2389

DDO- TREASURY OFFICER BATALA
GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

107-SWATANTRATA SAINIK SAMMAN
PENSION SCHEME 1454935 277500 1732435

200-OTHER PROGRAMMES 117579 0 117579

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1572514 277500 1850014

TOTAL FOR DDO- TREASURY OFFICER
BATALA GURDASPUR

1572514 277500 1850014

DDO- TREASURY OFFICER BHAWANIGARH
SANGRUR

Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 624 1544 2168

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	624	1544	2168
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR	624	1544	2168
DDO- TREASURY OFFICER BHOLATH KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	10000	0	10000
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	10000	0	10000
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA	10000	0	10000
DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	2039	1261	3300
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2039	1261	3300
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR	2039	1261	3300
DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	5376	636	6012
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5376	636	6012
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA	5376	636	6012
DDO- TREASURY OFFICER DHURI SANGRUR				

Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 8685 2512 11197

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

8685 2512 11197

TOTAL FOR DDO- TREASURY OFFICER
DHURI SANGRUR

8685 2512 11197

DDO- TREASURY OFFICER FAZILKA
FEROZEPUR

Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 8379 1739 10118

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

8379 1739 10118

TOTAL FOR DDO- TREASURY OFFICER
FAZILKA FEROZEPUR

8379 1739 10118

DDO- TREASURY OFFICER GARHSHANKAR
HOSHIARPUR

Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 2174 0 2174

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

2174 0 2174

TOTAL FOR DDO- TREASURY OFFICER
GARHSHANKAR HOSHIARPUR

2174 0 2174

DDO- TREASURY OFFICER JAGRAON
LUDHIANA

Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 600 600 1200

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

600 600 1200

	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		600	600	1200
DDO- TREASURY OFFICER JALALABAD FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	3545	2618	6163
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3545	2618	6163
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		3545	2618	6163
DDO- TREASURY OFFICER MALERKOTLA SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	12601	2464	15065
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		12601	2464	15065
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		12601	2464	15065
DDO- TREASURY OFFICER MOGA MOGA					
Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	8300	0	8300
		102-EXPENSES ON SALE OF STAMPS	45376	8702	54078
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		53676	8702	62378
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		53676	8702	62378
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					

		102-EXPENSES ON SALE OF STAMPS	7006	0	7006
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7006	0	7006
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		7006	0	7006
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	22685	4807	27492
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		22685	4807	27492
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		22685	4807	27492
DDO- TREASURY OFFICER PATHANKOT GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	16160	2070	18230
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		16160	2070	18230
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		16160	2070	18230
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	14260	5660	19920
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14260	5660	19920
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		14260	5660	19920

DDO- TREASURY OFFICER SULTANPUR
LODHI KAPURTHALA
Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 3883 1943 5826

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 3883 1943 5826

TOTAL FOR DDO- TREASURY OFFICER
SULTANPUR LODHI KAPURTHALA 3883 1943 5826

DDO- TREASURY OFFICER SUNAM
SANGRUR
Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 14051 3600 17651

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 14051 3600 17651

TOTAL FOR DDO- TREASURY OFFICER
SUNAM SANGRUR 14051 3600 17651

DDO- TREASURY OFFICER TALWARA
HOSHIARPUR
Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 745 190 935

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 745 190 935

TOTAL FOR DDO- TREASURY OFFICER
TALWARA HOSHIARPUR 745 190 935

DDO- TREASURY OFFICER TREASURY
OFFICER, PHUL BHATINDA
Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS 22750 6570 29320

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	22750	6570	29320
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA	22750	6570	29320
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	2475	101	2576
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2475	101	2576
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR	2475	101	2576
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND ADMINISTRATION	6900	0	6900
	102-EXPENSES ON SALE OF STAMPS	34796	3976	38772
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	41696	3976	45672
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR	41696	3976	45672
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2126212	780190	2906402
	TOTAL FOR MH- 2029-LAND REVENUE	2126212	780190	2906402
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	2863	1740	4603

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2863	1740	4603
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR	2129075	781930	2911005
DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	10136	2688	12824
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	10136	2688	12824
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR	10136	2688	12824
DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	4066	1928	5994
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4066	1928	5994
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA	4066	1928	5994
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH	3221157810	851198394	4072356204
	TOTAL FOR DEPT- REVENUE	3221157810	851198394	4072356204
Dept- RURAL DEVELOPMENT AND PANCHAYATS CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	2931931	1287435	4219366
200-OTHER PROGRAMMES	5390947	2213740	7604687

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

8322878	3501175	11824053
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Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	2798467	388294	3186761
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2798467	388294	3186761
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TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA

11121345	3889469	15010814
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DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	326703	54499357	54826060
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107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	273400	0	273400
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200-OTHER PROGRAMMES	1852205	2642069	4494274
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63462000	81135000	144597000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

65914308	138276426	204190734
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Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1480976	354600	1835576
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

1480976	354600	1835576
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TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		67395284	138631026	206026310
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	6198413	997170	7195583
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6198413	997170	7195583
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		6198413	997170	7195583
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2937120	721007	3658127
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2937120	721007	3658127
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		2937120	721007	3658127
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

		001-DIRECTION AND ADMINISTRATION	2655909	645724	3301633
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2655909	645724	3301633
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	33467649	15211792	48679441
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		33467649	15211792	48679441
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		36123558	15857516	51981074
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2139988	464452	2604440
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2139988	464452	2604440
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	26072588	6480960	32553548
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		26072588	6480960	32553548

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA	28212576	6945412	35157988
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	10821775	2837498	13659273
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	10821775	2837498	13659273
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN	10821775	2837498	13659273
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	6372379	1381419	7753798
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6372379	1381419	7753798
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	12362566	3184522	15547088

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	12362566	3184522	15547088
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR	18734945	4565941	23300886
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI				
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	102-NATIONAL RURAL LIVELIHOOD MISSION	0	118266666	118266666
	307-SOIL AND WATER CONSERVATION	43000000	0	43000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20333000	118266667	138599667
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	63333000	236533333	299866333
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	32510684	7816871	40327555
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	32510684	7816871	40327555
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	95843684	244350204	340193888
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI				

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS 24041994 8367169 32409163

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS 24041994 8367169 32409163

TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT) MOHALI
MOHALI 24041994 8367169 32409163

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER)DEVELOPMENT), MANSA
MANSA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

107-SWATANTRATA SAINIK SAMMAN
PENSION SCHEME 187000 0 187000

200-OTHER PROGRAMMES 2676269 918648 3594917

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 2676269 918648 3594917

TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER)DEVELOPMENT), MANSA
MANSA 2676269 918648 3594917

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER FATEHGARH SAHIB
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	9879102	2506298	12385400
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		9879102	2506298	12385400
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB		9879102	2506298	12385400
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	189865	0	189865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189865	0	189865
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	13785413	0	13785413
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		13785413	0	13785413
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA		13975278	0	13975278
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					

		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	7755104	1602240	9357344
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		7755104	1602240	9357344
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		7755104	1602240	9357344
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	1255107	315119	1570226
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1255107	315119	1570226
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		1255107	315119	1570226
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	45173142	11415308	56588450
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		45173142	11415308	56588450
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR		45173142	11415308	56588450

DDO- ADDITIONAL DEPUTY/DEPUTY
 COMMISSIONER (RURAL DEVELOPMENT)
 ROPAR ROPAR
 Major Head- 3604-COMPENSATION AND
 ASSIGNMENTS TO LOCAL BODIES AND
 PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	5677742	1433632	7111374
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	5677742	1433632	7111374
TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	5677742	1433632	7111374

DDO- ASSISTANT BLOCK DEVELOPMENT
 AND PANCHAYAT OFFICER, DHURI
 SANGRUR SANGRUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

200-OTHER PROGRAMMES	0	311185	311185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	311185	311185
TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR	0	311185	311185

DDO- BAL VIKAS & PANCHAYAT OFFICER,
 KHARAR ROPAR ROPAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

200-OTHER PROGRAMMES	30677	0	30677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30677	0	30677

	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4144096	654667	4798763
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4144096	654667	4798763
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		4144096	654667	4798763
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	137291	296732	434023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137291	296732	434023
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3499886	605047	4104933
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3499886	605047	4104933

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		3637177	901779	4538956
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	896522	0	896522
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		896522	0	896522
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		896522	0	896522
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1214078	250128	1464206
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1214078	250128	1464206
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		1214078	250128	1464206
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 32600 0 32600

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 32600 0 32600

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR 32600 0 32600

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1754906 423496 2178402

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 1754906 423496 2178402

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND 1754906 423496 2178402

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1153775 277410 1431185

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES 1153775 277410 1431185

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		1153775	277410	1431185
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1795623	302216	2097839
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1795623	302216	2097839
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		1795623	302216	2097839
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2628979	417942	3046921
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2628979	417942	3046921
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		2628979	417942	3046921

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
NAUSHERA PANNUAN
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 2036318 473770 2510088

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

2036318 473770 2510088

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
NAUSHERA PANNUAN

2036318 473770 2510088

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
VALTOHA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1273032 318258 1591290

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1273032 318258 1591290

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
VALTOHA

1273032 318258 1591290

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
RAYYA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 187921 200000 387921

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187921	200000	387921
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA		187921	200000	387921
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	381058	0	381058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381058	0	381058
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA		381058	0	381058
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1692638	74715	1767353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1692638	74715	1767353
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	237606	108964	346570
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		237606	108964	346570

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		1930244	183679	2113923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	417071	0	417071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417071	0	417071
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR		417071	0	417071
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	211062	0	211062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211062	0	211062
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR		211062	0	211062

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ADAMPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 20922 0 20922

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 20922 0 20922

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ADAMPUR 20922 0 20922

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AHMEDGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE 78116 0 78116

200-OTHER PROGRAMMES 136291 0 136291

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 214407 0 214407

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AHMEDGARH 214407 0 214407

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AMLOH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		200-OTHER PROGRAMMES	109661	0	109661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109661	0	109661
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH		109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8914	0	8914
		200-OTHER PROGRAMMES	1502118	200000	1702118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1511032	200000	1711032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK		1511032	200000	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	282408	0	282408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282408	0	282408

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI	282408	0	282408
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	27815	0	27815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47815	0	47815
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	2439099	536082	2975181
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	2391284	536082	2927366
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2391284	536082	2927366
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	2439099	536082	2975181

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAGHA PURANA

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

9863054 1997251 11860305

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

9863054 1997251 11860305

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAGHA PURANA

9863054 1997251 11860305

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

18000 0 18000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18000 0 18000

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR

1370832 309410 1680242

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1352832 309410 1662242

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1352832 309410 1662242

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR

1370832 309410 1680242

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1595108 415454 2010562

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1595108 415454 2010562

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA

1595108 415454 2010562

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BATALA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1954340 436168 2390508

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1954340 436168 2390508

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		1954340	436168	2390508
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1024768	185972	1210740
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1024768	185972	1210740
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		1024768	185972	1210740
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	333501	0	333501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		333501	0	333501
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA		333501	0	333501

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHIKHI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

107-SWATANTRATA SAINIK SAMMAN
PENSION SCHEME
200-OTHER PROGRAMMES

0 176000 176000
197251 192426 389677

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHIKHI

197251 368426 565677
197251 368426 565677

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHIKHIWIND
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

244960 0 244960

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHIKHIWIND

244960 0 244960
244960 0 244960

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHOGPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 64458 0 64458

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

64458 0 64458

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1121865 372768 1494633

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

1121865 372768 1494633

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR

1186323 372768 1559091

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 981777 0 981777

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

981777 0 981777

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI

981777 0 981777

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	352000	0	352000
		200-OTHER PROGRAMMES	880521	205471	1085992
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1232521	205471	1437992
		001-DIRECTION AND ADMINISTRATION	1412467	274296	1686763
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1412467	274296	1686763
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		2644988	479767	3124755
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	3101988	0	3101988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3911032	195830	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3101988	0	3101988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3911032	195830	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	809044	195830	1004874
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		809044	195830	1004874
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3911032	195830	4106862

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BABA NANAK
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 251984 0 251984

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 251984 0 251984

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BABA NANAK 251984 0 251984

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BASSI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 2015500 482618 2498118

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES 2015500 482618 2498118

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BASSI 2015500 482618 2498118

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHAR KALAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 1415984 1441746 2857730

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1415984	1441746	2857730
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN		1415984	1441746	2857730
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	257155	0	257155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	752400	0	752400
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		752400	0	752400

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		799788	0	799788
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	30502	0	30502
		200-OTHER PROGRAMMES	547665	208612	756277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		578167	208612	786779
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI		578167	208612	786779
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR		10000	0	10000

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DORAHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 331448 0 331448

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 331448 0 331448

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DORAHA 331448 0 331448

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
FAZILKA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 241877 0 241877

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 241877 0 241877

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
FAZILKA 241877 0 241877

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 48910 0 48910

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48910	0	48910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FERROZEPUR		48910	0	48910
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	167918	0	167918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167918	0	167918
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND		167918	0	167918
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	90318	0	90318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90318	0	90318
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3614366	1119544	4733910
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3614366	1119544	4733910

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR	3704684	1119544	4824228
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	94852	0	94852
	200-OTHER PROGRAMMES	176945	0	176945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271797	0	271797
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD	271797	0	271797
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1354285	0	1354285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1354285	0	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR	1354285	0	1354285

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GIDDERBAHA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1651186	470314	2121500
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1651186	470314	2121500
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA	1651186	470314	2121500

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GURUHARSAHAI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	109088	0	109088
200-OTHER PROGRAMMES	430351	0	430351
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539439	0	539439

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1918316	455593	2373909
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1918316	455593	2373909
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	2457755	455593	2913348

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARGOBINDPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 88666 0 88666

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 88666 0 88666

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARGOBINDPUR 88666 0 88666

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARSHA CHHINA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE 45416 0 45416

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 45416 0 45416

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARSHA CHHINA 45416 0 45416

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HOSHIARPUR-1
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE 955221 1902508 11457729

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9555221	1902508	11457729
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1	9555221	1902508	11457729
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	125053	0	125053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125053	0	125053
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH	125053	0	125053
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1073386	0	1073386
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1073386	0	1073386
	200-OTHER PROGRAMMES	234590	0	234590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

		001-DIRECTION AND ADMINISTRATION	2674751	593488	3268239
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2674751	593488	3268239
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST		3982727	593488	4576215
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	12734	0	12734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22734	0	22734
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1976968	497246	2474214
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1976968	497246	2474214
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		1999702	497246	2496948
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 8198 8198

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 8198 8198

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 3549846 786994 4336840

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

3549846 786994 4336840

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR

3549846 795192 4345038

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 118584 0 118584

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

118584 0 118584

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN

118584 0 118584

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4030500	0	4030500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4030500	0	4030500
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR		4030500	0	4030500
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	57255	0	57255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA		57255	0	57255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204904	0	204904

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB		204904	0	204904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	202296	0	202296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202296	0	202296
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		202296	0	202296

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHARAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1865503 433826 2299329

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES 1865503 433826 2299329

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHARAR 1865503 433826 2299329

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHERA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 68278 38403 106681

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 68278 38403 106681

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHERA 68278 38403 106681

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHUIAN SARWAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 42635 0 42635

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42635	0	42635
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR	42635	0	42635
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	329224	0	329224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329224	0	329224
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA	329224	0	329224
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183742	0	183742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183742	0	183742
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	2018333	501449	2519782

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2018333	501449	2519782
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN	2202075	501449	2703524
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	249868	0	249868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249868	0	249868
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA	249868	0	249868
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1918048	446642	2364690
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1918048	446642	2364690
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI	1918048	446642	2364690

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
LOHIAN

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 363116 92750 455866

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

363116 92750 455866

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
LOHIAN

363116 92750 455866

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MACHHIWARA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 2562108 587414 3149522

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

2562108 587414 3149522

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MACHHIWARA

2562108 587414 3149522

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAJITHA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 8650 0 8650

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8650	0	8650
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA	8650	0	8650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	57079	0	57079
	200-OTHER PROGRAMMES	348799	0	348799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405878	0	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU	405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	108028	0	108028
	200-OTHER PROGRAMMES	316029	170881	486910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424057	170881	594938
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

		001-DIRECTION AND ADMINISTRATION	2430946	630017	3060963
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2430946	630017	3060963
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		2855003	800898	3655901
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3302311	813920	4116231
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3302311	813920	4116231
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		3302311	813920	4116231
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	30952	0	30952
		200-OTHER PROGRAMMES	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS 1498116 0 1498116

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS 1498116 0 1498116

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAMDOT 1552909 0 1552909

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MANSA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 1345184 134633 1479817

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 1345184 134633 1479817

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MANSA 1345184 134633 1479817

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE 19900 0 19900

200-OTHER PROGRAMMES 21300 0 21300

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41200	0	41200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1669699	395598	2065297
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1669699	395598	2065297
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		1710899	395598	2106497
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	11882494	2930331	14812825
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11882494	2930331	14812825
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		11882494	2930331	14812825
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2520768	407308	2928076
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2520768	407308	2928076

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		2520768	407308	2928076
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3065810	712160	3777970
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3065810	712160	3777970
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		3065810	712160	3777970
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	10493	0	10493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10493	0	10493
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN		10493	0	10493

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NABHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 851358 0 851358

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

851358 0 851358

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1234524 934492 2169016

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1234524 934492 2169016

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NABHA

2085882 934492 3020374

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NADALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 190527 0 190527

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

190527 0 190527

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NADALA

190527 0 190527

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NAKODAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

104-DEPOSIT LINKED INSURANCE
SCHEME-GOVERNMENT PROVIDENT
FUND

10000 0 10000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10000 0 10000

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NAKODAR

10000 0 10000

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NATHANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE

16955 0 16955

200-OTHER PROGRAMMES

55428 0 55428

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

72383 0 72383

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION

2717733 527610 3245343

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

2717733 527610 3245343

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA	2790116	527610	3317726
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	76238	0	76238
	200-OTHER PROGRAMMES	60871	0	60871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137109	0	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN	137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	740489	171740	912229
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	740489	171740	912229
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR	740489	171740	912229

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGH WALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1713334 416114 2129448

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES 1713334 416114 2129448

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGH WALA 1713334 416114 2129448

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGHWALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 400000 0 400000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 400000 0 400000

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1616700 407988 2024688

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES 1616700 407988 2024688

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGHWALA 2016700 407988 2424688

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NURMAHAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

104-DEPOSIT LINKED INSURANCE
SCHEME-GOVERNMENT PROVIDENT
FUND

10000 0 10000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10000 0 10000

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NURMAHAL

10000 0 10000

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

220011 0 220011

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

220011 0 220011

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL

220011 0 220011

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	500308	0	500308
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500308	0	500308
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA		500308	0	500308

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	1229092	0	1229092
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1229092	0	1229092

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	001-DIRECTION AND ADMINISTRATION	139550	0	139550
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		139550	0	139550
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		1368642	0	1368642

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	535191	153529	688720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		535191	153529	688720
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA		535191	153529	688720
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	149762	0	149762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149762	0	149762

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL		149762	0	149762
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	850359	0	850359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	433688	87144	520832
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		433688	87144	520832
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1284047	87144	1371191
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	231110	0	231110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		001-DIRECTION AND ADMINISTRATION	2681792	719833	3401625
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2681792	719833	3401625
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		2912902	719833	3632735
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	713301	0	713301
		200-OTHER PROGRAMMES	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		770079	0	770079
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1754191	433632	2187823
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1754191	433632	2187823
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA		2524270	433632	2957902
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	832616	0	832616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		832616	0	832616
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2807940	680048	3487988
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2807940	680048	3487988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		3640556	680048	4320604
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	188673	0	188673
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188673	0	188673
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		188673	0	188673

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	46887	0	46887
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46887	0	46887

Major Head- 3054-ROADS AND BRIDGES

	337-ROAD WORKS	7524163	170473	7694636
TOTAL FOR MH- 3054-ROADS AND BRIDGES		7524163	170473	7694636

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

	337-ROAD WORKS	248691992	870052	249562044
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44640737	0	44640737
	800-OTHER EXPENDITURE	2239526	0	2239526
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		295572255	870052	296442307

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR	303143305	1040525	304183830
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	189860	0	189860
	200-OTHER PROGRAMMES	878587	0	878587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068447	0	1068447
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	11000	11000
	200-OTHER PROGRAMMES	497466	163734	661200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	497466	174734	672200
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH	497466	174734	672200

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SAROYA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 133735 0 133735

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 133735 0 133735

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SAROYA 436807 396288 833095

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SAROYA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 303072 396288 699360

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES 303072 396288 699360

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SAROYA 436807 396288 833095

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SHAHKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT		58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	159948	0	159948
		200-OTHER PROGRAMMES	992029	0	992029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1151977	0	1151977
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR		1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	319226	0	319226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319226	0	319226

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET		319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	180362	0	180362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR		180362	0	180362
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR		259158	0	259158

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUNAM
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	8501	0	8501
200-OTHER PROGRAMMES	419215	0	419215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	427716	0	427716
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM	427716	0	427716

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TALWANDI SABO
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	29200	0	29200
200-OTHER PROGRAMMES	0	7500	7500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29200	7500	36700
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO	29200	7500	36700

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TANDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 92632 0 92632

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

92632 0 92632

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 2455634 304658 2760292

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2455634 304658 2760292

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA

2548266 304658 2852924

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 386233 0 386233

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

386233 0 386233

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN

386233 0 386233

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA		45900	0	45900
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	29013	29013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29013	29013
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG		0	29013	29013
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	136319	0	136319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136319	0	136319
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA		136319	0	136319

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, SANGAT

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 131900 0 131900

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

131900 0 131900

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1305808 329834 1635642

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1305808 329834 1635642

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, SANGAT

1437708 329834 1767542

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER FEROREPUR
FEROREPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY
SCHEMES 44564 0 44564

200-OTHER PROGRAMMES 3200 0 3200

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

47764 0 47764

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 3097042 627110 3724152

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

3097042 627110 3724152

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FERROZEPUR FERROZEPUR		3144806	627110	3771916
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	648608	162152	810760
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		648608	162152	810760
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		648608	162152	810760
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2086128	521532	2607660
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2086128	521532	2607660
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		2086128	521532	2607660
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	93856	0	93856

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93856	0	93856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1026367	190992	1217359
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1026367	190992	1217359
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		1120223	190992	1311215
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	690502	0	690502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690502	0	690502
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1822166	460720	2282886
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1822166	460720	2282886
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA		2512668	460720	2973388
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1613004	0	1613004

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1613004	0	1613004
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	522887	136452	659339
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		522887	136452	659339
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		2135891	136452	2272343
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1277216	324110	1601326
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1277216	324110	1601326
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		1277216	324110	1601326
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 2105307 463264 2568571

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

2105307 463264 2568571

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER. BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HOSHIARPUR-II

2125207 463264 2588471

DDO- BLOCK DEVELOPMENT PROJECT
OFFICER GURU HAR SAHAI FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 22697 0 22697

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

22697 0 22697

TOTAL FOR DDO- BLOCK DEVELOPMENT
PROJECT OFFICER GURU HAR SAHAI
FEROZEPUR

22697 0 22697

DDO- BLOCK DEVELOPMENT PROJECT
OFFICER MUKTSAR MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 48454 31800 80254

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

48454 31800 80254

TOTAL FOR DDO- BLOCK DEVELOPMENT
PROJECT OFFICER MUKTSAR MUKTSAR

48454 31800 80254

DDO- BLOCK DEVELOPMENT PROJECT
OFFICER ZIRA FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 254696 0 254696

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254696	0	254696
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		254696	0	254696
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4511572	736306	5247878
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4511572	736306	5247878
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		4511572	736306	5247878
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	16417762	3865049	20282811
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		16417762	3865049	20282811
	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI		16417762	3865049	20282811
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	189780	0	189780

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189780	0	189780
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	32761	0	32761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR		32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	855330	198606	1053936
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		855330	198606	1053936
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR		855330	198606	1053936
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	74838	0	74838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74838	0	74838

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1931296 61056 1992352

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER/B.D.P.O. ZILA PARISHAD,
KAPURTHALA KAPURTHALA

1931296 61056 1992352

2006134 61056 2067190

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O
ZILA PARISHAD NAWANSHAHAR
NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 34366 200000 234366

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER/D.D.P.O ZILA PARISHAD
NAWANSHAHAR NAWANSHAHAR

34366 200000 234366

34366 200000 234366

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O.
ZILA PARISHAD FARIDKOT FARIDKOT

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 284808 72312 357120

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER/D.D.P.O. ZILA PARISHAD
FARIDKOT FARIDKOT

284808 72312 357120

284808 72312 357120

DDO- CHIEF EXECUTIVE
OFFICER/D.D.P.O., ZILA PARISHAD
GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 709457 132840 842297

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER/D.D.P.O., ZILA PARISHAD
GURDASPUR GURDASPUR

709457 132840 842297

709457 132840 842297

DDO- CHIEF EXECUTIVE OFFICER/D.D.PO
ZILA PARISHAD MOGA MOGA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 471712 117928 589640

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER/D.D.PO ZILA PARISHAD MOGA
MOGA

471712 117928 589640

471712 117928 589640

DDO- CHIEF EXECUTIVE ZILA PARISHAD,
KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 25026 0 25026

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA
PARISHAD, KAPURTHALA KAPURTHALA

25026 0 25026

25026 0 25026

DDO- CHIEF EXECUTIVE, ZILA PARISHAD
BDPO ROPAR ROPAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1688952 320665 2009617

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1688952	320665	2009617
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR	1688952	320665	2009617
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI				
Major Head- 2049-INTEREST PAYMENTS				
	701-MISCELLANEOUS	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	6562372136	2447837087	9010209223
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	6562372136	2447837087	9010209223
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	103-RURAL DEVELOPMENT	0	82672530	82672530
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	67361400	67361400
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	0	150033930	150033930
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI	6578529588	2597871017	9176400605

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER BARNALA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

14546260 2461642 17007902

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

14546260 2461642 17007902

TOTAL FOR DDO- DEPUTY COMMISSIONER
DEPUTY COMMISSIONER BARNALA

14546260 2461642 17007902

DDO- DEPUTY
COMMISSIONER/ADDITIONAL DEPUTY
COMMISSIONER (DEV) ADC (DEV) MOGA
MOGA
Major Head- 2217-URBAN DEVELOPMENT

001-DIRECTION AND ADMINISTRATION

1389869 353783 1743652

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

1389869 353783 1743652

TOTAL FOR DDO- DEPUTY
COMMISSIONER/ADDITIONAL DEPUTY
COMMISSIONER (DEV) ADC (DEV) MOGA
MOGA

1389869 353783 1743652

DDO- DEPUTY
COMMISSIONER/ADDITIONAL DEPUTY
COMMISSIONER (D) MUKATSAR
MUKATSAR
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	6783111	1399748	8182859
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		6783111	1399748	8182859
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR		6783111	1399748	8182859
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	4900032	1256949	6156981
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		4900032	1256949	6156981
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR		4900032	1256949	6156981
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		277-EDUCATION	2543895	517172	3061067
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		2543895	517172	3061067

	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI	2543895	517172	3061067
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28434688	2809238	31243926
	800-OTHER EXPENDITURE	8944	167358	176302
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28443632	2976596	31420228
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	28443632	2976596	31420228
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37532	0	37532
	200-OTHER PROGRAMMES	385138	0	385138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422670	0	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	422670	0	422670
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	727345	181584	908929

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		727345	181584	908929
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH		727345	181584	908929
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	12628336	3145536	15773872
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		12628336	3145536	15773872
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR		12628336	3145536	15773872
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	39282832	9976711	49259543
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		39282832	9976711	49259543

	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR	39282832	9976711	49259543
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	16479075	3331630	19810705
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	16479075	3331630	19810705
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA	16479075	3331630	19810705
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	41004681	10205767	51210448
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	41004681	10205767	51210448

	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA	41004681	10205767	51210448
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	4960567	1331319	6291886
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	4960567	1331319	6291886
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA	4960567	1331319	6291886
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	20164344	4795811	24960155
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	20164344	4795811	24960155

	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR	20164344	4795811	24960155
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72587	0	72587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72587	0	72587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1701688	387596	2089284
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1701688	387596	2089284
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR	1774275	387596	2161871
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	89367	0	89367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89367	0	89367
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	3671476	193180	3864656
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3671476	193180	3864656

	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		3760843	193180	3954023
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	420748	105187	525935
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		420748	105187	525935
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		420748	105187	525935
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	758656	79330	837986
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		758656	79330	837986

	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		758656	79330	837986
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	485908	137888	623796
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		485908	137888	623796
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		485908	137888	623796
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1019804	257208	1277012
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1019804	257208	1277012
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		1019804	257208	1277012
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	804968	173738	978706
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		804968	173738	978706

	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		804968	173738	978706
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	761666	222536	984202
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		761666	222536	984202
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		761666	222536	984202
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	895178	224388	1119566
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		895178	224388	1119566
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		895178	224388	1119566
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	835680	208920	1044600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		835680	208920	1044600
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		835680	208920	1044600

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	699376	176596	875972
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		699376	176596	875972
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		699376	176596	875972
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2320088	583500	2903588
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2320088	583500	2903588
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		2320088	583500	2903588
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	11698	0	11698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11698	0	11698
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2018511	139132	2157643

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2018511	139132	2157643
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR		2030209	139132	2169341
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	99587	0	99587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99587	0	99587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2214503	490036	2704539
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2214503	490036	2704539
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		2314090	490036	2804126
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1107266	230522	1337788
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1107266	230522	1337788
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		1107266	230522	1337788

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER DISTRICT
DEVELOPMENT & PANCHAYAT OFFICER,
BARNALA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 658819 0 658819

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

658819 0 658819

TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER DISTRICT
DEVELOPMENT & PANCHAYAT OFFICER,
BARNALA

658819 0 658819

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER DISTRICT
DEVELOPMENT & PANCHAYAT OFFICER,
PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 100972 18678 119650

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

100972 18678 119650

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 2370887 608480 2979367

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

2370887 608480 2979367

TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER DISTRICT
DEVELOPMENT & PANCHAYAT OFFICER,
PATIALA PATIALA

2471859 627158 3099017

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER FERROZEPUR
FERROZEPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND ADMINISTRATION	2741897	162680	2904577
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2741897	162680	2904577
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FERROZEPUR FERROZEPUR		2741897	162680	2904577

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER KAPURTHALA
KAPURTHALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND ADMINISTRATION	1049738	211162	1260900
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1049738	211162	1260900
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		1049738	211162	1260900

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	94944	5000	99944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94944	5000	99944

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND ADMINISTRATION	790950	149426	940376
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	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		790950	149426	940376
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		885894	154426	1040320
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	310274	0	310274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		310274	0	310274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1330590	227728	1558318
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1330590	227728	1558318
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		1330590	227728	1558318
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	773808	193452	967260

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		773808	193452	967260
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		773808	193452	967260
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	766720	193870	960590
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		766720	193870	960590
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		766720	193870	960590
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	267991	0	267991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	686876	140572	827448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		686876	140572	827448

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		954867	140572	1095439
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3986	229478	233464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3986	229478	233464
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		3986	229478	233464
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	227438	0	227438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227438	0	227438
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1377039	283824	1660863
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1377039	283824	1660863
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		1604477	283824	1888301

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER HOSHIARPUR
HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1884856	472768	2357624
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1884856	472768	2357624
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR	1884856	472768	2357624

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER JALANDHAR
JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	0	7136	7136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7136	7136
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR	0	7136	7136

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER MOHALI MOHALI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	992244	246282	1238526
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	992244	246282	1238526
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI	992244	246282	1238526

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	658489	167507	825996
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			658489	167507	825996
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA			658489	167507	825996
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	30000	40000
		200-OTHER PROGRAMMES	7199703	2253808	9453511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7209703	2283808	9493511
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA			7209703	2283808	9493511
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	252396	0	252396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			252396	0	252396

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR		252396	0	252396
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	92725	0	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92725	0	92725
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3164118	744258	3908376
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3164118	744258	3908376
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		3256843	744258	4001101
		200-OTHER PROGRAMMES	0	29909	29909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29909	29909
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3766791	309052	4075843
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3766791	309052	4075843

	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		3766791	338961	4105752
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3016524	743660	3760184
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3016524	743660	3760184
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		3016524	743660	3760184
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	538544	136412	674956
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		538544	136412	674956
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		538544	136412	674956
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	704632	176158	880790
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		704632	176158	880790

	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		704632	176158	880790
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	776862	100550	877412
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		776862	100550	877412
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		776862	100550	877412
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	624094	0	624094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		624094	0	624094
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	10672876	2423291	13096167
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10672876	2423291	13096167
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR		11296970	2423291	13720261
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 77967 0 77967

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

77967 0 77967

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 12864962 3427882 16292844

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

12864962 3427882 16292844

TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA

12942929 3427882 16370811

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 205848 0 205848

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

205848 0 205848

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 7485148 1649764 9134912

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

7485148 1649764 9134912

TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR

7690996 1649764 9340760

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 698200 0 698200

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

698200 0 698200

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 12316534 2676710 14993244

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

12316534 2676710 14993244

TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA

13014734 2676710 15691444

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 11964107 2780320 14744427

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

11964107 2780320 14744427

TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR

11964107 2780320 14744427

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 77440 0 77440

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

77440 0 77440

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 10435889 2426666 12862555

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

10435889 2426666 12862555

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

050-LAND AND BUILDINGS 1325000 0 1325000

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

1325000 0 1325000

TOTAL FOR DDO- EXECUTIVE ENGINEER
PANCHAYATI RAJ PW (C&M) DIVISIONS,
PATIALA PATIALA

11838329 2426666 14264995

DDO- EXECUTIVE ENGINEER PANCHAYATI
RAJ PW (C&M) DIVISIONS,ROPAR ROPAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 7206524 1497942 8704466

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

7206524 1497942 8704466

TOTAL FOR DDO- EXECUTIVE ENGINEER
PANCHAYATI RAJ PW (C&M)
DIVISIONS,ROPAR ROPAR

7206524 1497942 8704466

DDO- EXECUTIVE ENGINEER RURAL
WORKS (B&R) MALERKOLTA SANGRUR
SANGRUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 705354 195873 901227

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

705354 195873 901227

	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR		705354	195873	901227
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	240114	0	240114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240114	0	240114
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION 799-SUSPENSE	7363473 100	1847796 -100	9211269 0
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7363573	1847696	9211269
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		7603687	1847696	9451383
		200-OTHER PROGRAMMES	209494	0	209494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209494	0	209494
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION 799-SUSPENSE	10161878 90686	2233836 -90686	12395714 0

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10252564	2143150	12395714
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		10462058	2143150	12605208
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	638392	0	638392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		638392	0	638392
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	10322754	2851818	13174572
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10322754	2851818	13174572
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR		10961146	2851818	13812964
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	175988	0	175988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175988	0	175988
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4623466	1236036	5859502

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4623466	1236036	5859502
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		4799454	1236036	6035490
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	225151	48000	273151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225151	48000	273151
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	9619034	2229720	11848754
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9619034	2229720	11848754
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		9844185	2277720	12121905
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1972180	579356	2551536
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1972180	579356	2551536
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		1972180	579356	2551536

DDO- EXECUTIVE OFFICER BLOCK
 DEVELOPEMNT & PANCHAYAT OFFICER
 TARN TARAN
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 2220968 560768 2781736

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES 2220968 560768 2781736

TOTAL FOR DDO- EXECUTIVE OFFICER
 BLOCK DEVELOPEMNT & PANCHAYAT
 OFFICER TARN TARAN 2220968 560768 2781736

DDO- EXECUTIVE OFFICER PANCHAYAT
 SAMATI, MAHILPUR HOSHIARPUR
 Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
 SCHOOLS 629580 0 629580

TOTAL FOR MH- 2202-GENERAL
 EDUCATION 629580 0 629580

TOTAL FOR DDO- EXECUTIVE OFFICER
 PANCHAYAT SAMATI, MAHILPUR
 HOSHIARPUR 629580 0 629580

DDO- EXECUTIVE OFFICER PANCHAYAT
 SAMITI JALANDHAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

200-OTHER PROGRAMMES 326940 0 326940

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE 326940 0 326940

TOTAL FOR DDO- EXECUTIVE OFFICER
 PANCHAYAT SAMITI JALANDHAR 326940 0 326940

DDO- EXECUTIVE OFFICER PANCHAYAT
 SAMITI, SANGRUR SANGRUR
 Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	44430	0	44430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44430	0	44430
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR		44430	0	44430
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1870472	469274	2339746
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1870472	469274	2339746
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		1870472	469274	2339746
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1861603	327523	2189126
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1861603	327523	2189126
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		1861603	327523	2189126
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	847132	506115	1353247

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		847132	506115	1353247
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		847132	506115	1353247
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2780344	627716	3408060
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2780344	627716	3408060
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		2780344	627716	3408060
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5880	0	5880
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2523064	626156	3149220
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2523064	626156	3149220
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		2528944	626156	3155100

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI DHURI SANGRUR
SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	10027	0	10027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10027	0	10027
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR	10027	0	10027

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI LEHRAGAGA
SANGRUR SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	2272744	564298	2837042
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2272744	564298	2837042
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR	2272744	564298	2837042

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI MORINDA ROPAR
ROPAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1064118	292326	1356444
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1064118	292326	1356444
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR	1064118	292326	1356444

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI NURPUR BEDI ROPAR
ROPAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1435644	335426	1771070
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1435644	335426	1771070
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR	1435644	335426	1771070

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI SHERPUR SANGRUR
SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	338540	0	338540
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	338540	0	338540
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR	338540	0	338540

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI SUNAM SANGRUR
SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	2161805	565628	2727433
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2161805	565628	2727433
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR	2161805	565628	2727433

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, AMLOH, FATEHGARH
SAHIB FATEHGARH SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1074448	373118	1447566
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1074448	373118	1447566
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB	1074448	373118	1447566

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, AMRITSAR AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1772700	413048	2185748
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1772700	413048	2185748
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR	1772700	413048	2185748

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BAMIAL, GURDASPUR
GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1894468	363740	2258208
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1894468	363740	2258208
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR	1894468	363740	2258208

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BASSI PATHANA
FATEHGARH SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1448545	360760	1809305
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1448545	360760	1809305
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB	1448545	360760	1809305

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BHATINDA BHATINDA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	2672011	649060	3321071
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2672011	649060	3321071
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA	2672011	649060	3321071

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BHUNERHRI PATIALA
PATIALA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
TOTAL FOR MH- 2202-GENERAL EDUCATION	8100	0	8100

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	3375739	599348	3975087
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	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3375739	599348	3975087
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		3383839	599348	3983187
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2230034	441678	2671712
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2230034	441678	2671712
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		2230034	441678	2671712
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	636336	212112	848448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		636336	212112	848448
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		636336	212112	848448
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2673692	559544	3233236

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2673692	559544	3233236
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR	2673692	559544	3233236
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42521	0	42521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42521	0	42521
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1794054	364362	2158416
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1794054	364362	2158416
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR	1836575	364362	2200937
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	2663430	805330	3468760
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2663430	805330	3468760
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR	2663430	805330	3468760

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DINANAGAR,
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND ADMINISTRATION	497234	97668	594902
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		497234	97668	594902
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		497234	97668	594902

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DORAHA, LUDHIANA
LUDHIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND ADMINISTRATION	1639992	127766	1767758
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1639992	127766	1767758
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		1639992	127766	1767758

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, FATEGARH CHURIAN,
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND ADMINISTRATION	2788820	696294	3485114
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2788820	696294	3485114

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR	2788820	696294	3485114
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	37705295	9428961	47134256
	104-INSPECTION	824023	200032	1024055
	109-GOVERNMENT SECONDARY SCHOOLS	173820	0	173820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38703138	9628993	48332131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	758672	64000	822672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	758672	64000	822672
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	2099812	460374	2560186
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2099812	460374	2560186
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA	41561622	10153367	51714989
	001-DIRECTION AND ADMINISTRATION	3068984	590574	3659558

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3068984	590574	3659558
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		3068984	590574	3659558
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1429046	338892	1767938
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1429046	338892	1767938
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		1429046	338892	1767938
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2056404	106460	2162864
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2056404	106460	2162864
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		2056404	106460	2162864
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2470186	0	2470186

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2470186	0	2470186
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR		2470186	0	2470186
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3297000	0	3297000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1281869	245298	1527167
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1281869	245298	1527167
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		4578869	245298	4824167
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1554984	388746	1943730
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1554984	388746	1943730
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		1554984	388746	1943730

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KHANNA, LUDHIANA
LUDHIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND ADMINISTRATION	2386837	0	2386837
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2386837	0	2386837
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		2386837	0	2386837

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KHERA, FATEHGARH
SAHIB FATEHGARH SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND ADMINISTRATION	701516	152706	854222
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		701516	152706	854222
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		701516	152706	854222

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KHUIAN SARWAR
FEROZEPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	001-DIRECTION AND ADMINISTRATION	1165455	271576	1437031
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1165455	271576	1437031

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		1165455	271576	1437031
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3855906	722900	4578806
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3855906	722900	4578806
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		3855906	722900	4578806
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2743424	685256	3428680
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2743424	685256	3428680
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		2743424	685256	3428680
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1669960	439683	2109643
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1669960	439683	2109643

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		1669960	439683	2109643
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1082230	62014	1144244
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1082230	62014	1144244
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1082230	62014	1144244
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1945148	435550	2380698
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1945148	435550	2380698
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		1945148	435550	2380698
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2311016	86156	2397172
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2311016	86156	2397172

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		2311016	86156	2397172
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1820337	211574	2031911
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1820337	211574	2031911
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		1820337	211574	2031911
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1379680	278054	1657734
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1379680	278054	1657734
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		1379680	278054	1657734
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1018648	254662	1273310

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1018648	254662	1273310
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		1018648	254662	1273310
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	516568	103856	620424
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		516568	103856	620424
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		516568	103856	620424
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4250174	1058352	5308526
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4250174	1058352	5308526
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		4250174	1058352	5308526
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	501872	125468	627340

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		501872	125468	627340
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		501872	125468	627340
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1508861	315912	1824773
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1508861	315912	1824773
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		1508861	315912	1824773
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1522966	371557	1894523
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1522966	371557	1894523
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		1522966	371557	1894523
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1103008	276774	1379782

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1103008	276774	1379782
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR	1103008	276774	1379782
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1339064	334766	1673830
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1339064	334766	1673830
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR	1370757	334766	1705523
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1903938	337202	2241140
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1903938	337202	2241140
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR	1903938	337202	2241140

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SAMRALA, LUDHIANA
LUDHIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	2100520	525130	2625650
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2100520	525130	2625650
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA	2100520	525130	2625650

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SANOUR PATIALA
PATIALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1651351	330304	1981655
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1651351	330304	1981655
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA	1651351	330304	1981655

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SARDULGARH
MANSA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1397446	269944	1667390
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1397446	269944	1667390
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA	1397446	269944	1667390

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SHAHKOT,
JALANDHAR JALANDHAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1910060 423976 2334036

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1910060 423976 2334036

TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
SHAHKOT, JALANDHAR JALANDHAR

1910060 423976 2334036

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SHRIHAR
GOBINDPUR, GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 2404531 569992 2974523

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

2404531 569992 2974523

TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
SHRIHAR GOBINDPUR, GURDASPUR
GURDASPUR

2404531 569992 2974523

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SIDHWAN BET,
LUDHIANA LUDHIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 1802709 352762 2155471

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1802709 352762 2155471

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		1802709	352762	2155471
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2049391	327724	2377115
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2049391	327724	2377115
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		2049391	327724	2377115
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	951494	141330	1092824
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		951494	141330	1092824
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		951494	141330	1092824
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	931892	142778	1074670
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		931892	142778	1074670

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		931892	142778	1074670
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1634162	368608	2002770
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1634162	368608	2002770
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		1634162	368608	2002770
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	837272	226348	1063620
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		837272	226348	1063620
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR		837272	226348	1063620
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		102-COMMUNITY DEVELOPMENT	3704238	1435502	5139740
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3704238	1435502	5139740

TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		3704238	1435502	5139740
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	277-EDUCATION	956962	219982	1176944
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		956962	219982	1176944
TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		956962	219982	1176944
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	2349064	639250	2988314
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2349064	639250	2988314
TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		2349064	639250	2988314
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	10106980	0	10106980
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5261752	0	5261752

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3466255	847504	4313759
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3466255	847504	4313759
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		3466255	847504	4313759
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3290720	790052	4080772
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3290720	790052	4080772
	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA		3290720	790052	4080772
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB		8034873263	3203433779	11238307042

CCO- JOINT DEVELOPMENT
 COMMISSIONER (IRDP) PUNJAB
 DDO- ADDITIONAL DEPUTY COMMISION
 (DEVELOPMENT) NAWANSHAHAR
 NAWANSHAHAR
 Major Head- 2217-URBAN DEVELOPMENT

	001-DIRECTION AND ADMINISTRATION	1387462	352280	1739742
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1387462	352280	1739742
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR		1387462	352280	1739742

DDO- ADDITIONAL DEPUTY
 COMMISSIONER (DEVELOPMNET)
 JALANDHAR JALANDHAR
 Major Head- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

	001-DIRECTION AND ADMINISTRATION	3184056	856576	4040632
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	13515000	3111000	16626000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90423000	20961000	111384000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		107122056	24928576	132050632
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR		107122056	24928576	132050632

DDO- ASSISTANT CONTROLLER(F&A)
 JOINT DEVELOPMENT COMMISSIONER
 (IRDP) MOHALI
 Major Head- 2505-RURAL EMPLOYMENT

101-NATIONAL RURAL EMPLOYMENT
 GUARANTEE SCHEME

TOTAL FOR MH- 2505-RURAL
 EMPLOYMENT
 TOTAL FOR DDO- ASSISTANT
 CONTROLLER(F&A) JOINT DEVELOPMENT
 COMMISSIONER (IRDP) MOHALI
 TOTAL FOR CCO- JOINT DEVELOPMENT
 COMMISSIONER (IRDP) PUNJAB
 TOTAL FOR DEPT- RURAL DEVELOPMENT
 AND PANCHAYATS

1018489000	974044000	1992533000
1018489000	974044000	1992533000
1018489000	974044000	1992533000
1126998518	999324856	2126323374
9161871781	4202758635	13364630416

Dept- SAINIK WELFARE
 CCO- DIRECTOR, SAINIK WELFARE
 PUNJAB
 DDO- DISTRICT SAINIK WELFARE OFFICER
 AMRITSAR AMRITSAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

200-OTHER PROGRAMMES
 789-SPECIAL COMPONENT PLAN FOR
 SCHEDULED CASTES
 800-OTHER EXPENDITURE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- DISTRICT SAINIK
 WELFARE OFFICER AMRITSAR AMRITSAR

5396546	2780132	8176678
58880	0	58880
2570	3040	5610
5457996	2783172	8241168
5457996	2783172	8241168

DDO- DISTRICT SAINIK WELFARE OFFICER
 BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	4450389	1948858	6399247
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44330	16668	60998
800-OTHER EXPENDITURE	1150	0	1150

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4495869	1965526	6461395
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TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA

4495869	1965526	6461395
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DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71505	0	71505
200-OTHER PROGRAMMES	1588947	295856	1884803
800-OTHER EXPENDITURE	3050	1950	5000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1663502	297806	1961308
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TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA

1663502	297806	1961308
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DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
200-OTHER PROGRAMMES	6733645	996194	7729839

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	107314	14818	122132
	800-OTHER EXPENDITURE	3150	0	3150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6844109	1021012	7865121
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI		6844109	1021012	7865121
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	54301703	0	54301703
	200-OTHER PROGRAMMES	3576567	825024	4401591
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74400000	96360	74496360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132278270	921384	133199654
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT		132278270	921384	133199654
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6488564	3595600	10084164
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77015	99432	176447
	800-OTHER EXPENDITURE	116030	35486	151516

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6681609	3730518	10412127
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR	6681609	3730518	10412127
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11804201	641746	12445947
	800-OTHER EXPENDITURE	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11809101	641746	12450847
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA	11809101	641746	12450847
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5353922	207297	5561219
	800-OTHER EXPENDITURE	0	2975	2975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5353922	210272	5564194
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA	5353922	210272	5564194

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	5513406	370633	5884039
800-OTHER EXPENDITURE	3000	4000	7000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

5516406	374633	5891039
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TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER DISTRICT SAINIK
WELFARE OFFICER, SANGRUR SANGRUR

5516406	374633	5891039
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DDO- DISTRICT SAINIK WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	3008513	841316	3849829
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59581	47952	107533
800-OTHER EXPENDITURE	2000	2000	4000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3070094	891268	3961362
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TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER FATEHGARH SAHIB
FATEHGARH SAHIB

3070094	891268	3961362
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DDO- DISTRICT SAINIK WELFARE OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	3007656	312984	3320640
800-OTHER EXPENDITURE	0	3950	3950

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3007656	316934	3324590
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	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROREZPUR FEROREZPUR	3007656	316934	3324590
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8480333	4218884	12699217
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6440	0	6440
	800-OTHER EXPENDITURE	4950	600	5550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8491723	4219484	12711207
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR	8491723	4219484	12711207
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10500104	6363758	16863862
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	133500	68966	202466
	800-OTHER EXPENDITURE	1700	0	1700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10635304	6432724	17068028
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	10635304	6432724	17068028
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	2524519	2107378	4631897
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17000	17000
		800-OTHER EXPENDITURE	10794	7125	17919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2535313	2131503	4666816
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA		2535313	2131503	4666816
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	4478922	4799630	9278552
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4478922	4799630	9278552
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA		4478922	4799630	9278552
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1502746	356439	1859185
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55440	15319	70759
		800-OTHER EXPENDITURE	1900	0	1900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1560086	371758	1931844
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR		1560086	371758	1931844
DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1915264	4983056	6898320
800-OTHER EXPENDITURE	2000	0	2000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1917264	4983056	6900320
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TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR

1917264	4983056	6900320
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DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	4351296	2006611	6357907
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	108903	27376	136279
800-OTHER EXPENDITURE	2850	0	2850

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4463049	2033987	6497036
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TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA

4463049	2033987	6497036
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DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	3681742	1953637	5635379
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23613	0	23613
800-OTHER EXPENDITURE	11000	9000	20000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3716355	1962637	5678992
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	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARAN	3716355	1962637	5678992
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4136375	6309715	10446090
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	88200	23407	111607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4224575	6333122	10557697
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR	4224575	6333122	10557697
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB	228201125	46422172	274623297
	TOTAL FOR DEPT- SAINIK WELFARE	228201125	46422172	274623297
Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT				
	102-ENVIRONMENTAL PLANNING AND COORDINATION	4447454	1041728	5489182
	103-PREVENTION OF AIR AND WATER POLLUTION	13716094	415502	14131596
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	18163548	1457230	19620778

	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH	18163548	1457230	19620778
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT				
	800-OTHER EXPENDITURE	3979496	867617	4847113
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	3979496	867617	4847113
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	3979496	867617	4847113
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH				
	200-ASSISTANCE TO OTHER SCIENTIFIC BODIES	70583278	4098043	74681321
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6250000	0	6250000
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	76833278	4098043	80931321
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH				
	600-OTHER SERVICES	10000000	0	10000000

	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		10000000	0	10000000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH		86833278	4098043	90931321
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB		108976322	6422890	115399212
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY		108976322	6422890	115399212
Dept- SOCIAL WELFARE CCO- DIRECTOR, SOCIAL WELFARE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	506672	1381134	1887806
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		506672	1381134	1887806
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA		506672	1381134	1887806
DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	271699	0	271699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271699	0	271699

	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA	271699	0	271699
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45844	619681	665525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45844	619681	665525
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR	45844	619681	665525
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	218624	0	218624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	218624	0	218624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	10196969	2789653	12986622
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10196969	2989653	13186622
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR	10415593	2989653	13405246
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		102-CHILD WELFARE	18206436	3870986	22077422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18206436	3870986	22077422
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR		18206436	3870986	22077422
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	6164958	1354843	7519801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6164958	1354843	7519801
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		6164958	1354843	7519801
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	443530	0	443530
		200-OTHER PROGRAMMES	27142	1027346	1054488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470672	1027346	1498018
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN		470672	1027346	1498018
DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	11276549	2523088	13799637
		200-OTHER PROGRAMMES	68962	15920	84882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11345511	2539008	13884519

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR		11345511	2539008	13884519
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	27375868	6610010	33985878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27375868	6610010	33985878
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN		27375868	6610010	33985878
DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	19499	0	19499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR		19499	0	19499
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	5101047	3106584	8207631
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000

		200-OTHER PROGRAMMES	4243465	4564592	8808057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9354512	7671176	17025688
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI		9354512	7671176	17025688
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	12175116	3007960	15183076
		200-OTHER PROGRAMMES	0	19900	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12175116	3027860	15202976
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR		12175116	3027860	15202976
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	8222045	2106338	10328383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8222045	2106338	10328383
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR		8222045	2106338	10328383
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	9567915	2139596	11707511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9567915	2139596	11707511

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR		9567915	2139596	11707511
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	8718220	1960473	10678693
		200-OTHER PROGRAMMES	17819	0	17819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8736039	1960473	10696512
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR		8736039	1960473	10696512
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	8885840	2043714	10929554
		200-OTHER PROGRAMMES	0	144608	144608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8885840	2188322	11074162
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		8885840	2188322	11074162
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	6082458	1458394	7540852
		200-OTHER PROGRAMMES	300000	200000	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6382458	1658394	8040852

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR		6382458	1658394	8040852
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	7853209	1717407	9570616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7853209	1717407	9570616
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR		7853209	1717407	9570616
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	14618986	3158657	17777643
		200-OTHER PROGRAMMES	0	26551	26551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14618986	3185208	17804194
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR		14618986	3185208	17804194
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	10967926	2817257	13785183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10967926	2817257	13785183
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR		10967926	2817257	13785183

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MAMDOT FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE 6604666 1668960 8273626

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

6604666 1668960 8273626

TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER MAMDOT FEROZEPUR

6604666 1668960 8273626

DDO- CHILD DEVELOPMENT PROJECT
OFFICER ABOHAR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE 12893141 3326314 16219455

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12893141 3326314 16219455

TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER ABOHAR FEROZEPUR

12893141 3326314 16219455

DDO- CHILD DEVELOPMENT PROJECT
OFFICER AMLOH FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE 7828955 1771020 9599975

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

7828955 1771020 9599975

TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER AMLOH FATEHGARH
SAHIB

7828955 1771020 9599975

DDO- CHILD DEVELOPMENT PROJECT
OFFICER ANANDPUR SAHIB (ROPAR)
ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		102-CHILD WELFARE	10708231	2623066	13331297
		200-OTHER PROGRAMMES	37432	0	37432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10745663	2623066	13368729
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR		10745663	2623066	13368729
DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	5922270	1192540	7114810
		200-OTHER PROGRAMMES	1426865	0	1426865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7349135	1192540	8541675
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR		7349135	1192540	8541675
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	7024889	1858018	8882907
		200-OTHER PROGRAMMES	1760710	0	1760710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8785599	1858018	10643617
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR		8785599	1858018	10643617
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	9625970	2267196	11893166

		200-OTHER PROGRAMMES	1359121	0	1359121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10985091	2267196	13252287
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHAR		10985091	2267196	13252287
DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	18253984	4208267	22462251
		200-OTHER PROGRAMMES	225160	0	225160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18479144	4208267	22687411
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB		18479144	4208267	22687411
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	7531807	1548992	9080799
		200-OTHER PROGRAMMES	74600	0	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7606407	1548992	9155399
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA		7606407	1548992	9155399
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	9402470	2487054	11889524
		200-OTHER PROGRAMMES	238750	0	238750

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9641220	2487054	12128274
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA	9641220	2487054	12128274
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1513716	396001	1909717
	200-OTHER PROGRAMMES	912461	131459	1043920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2426177	527460	2953637
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR	2426177	527460	2953637
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	11891836	2720385	14612221
	200-OTHER PROGRAMMES	3950769	404275	4355044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15842605	3124660	18967265
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR	15842605	3124660	18967265
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	138345	123000	261345

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138345	123000	261345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON		138345	123000	261345
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	5516168	1246734	6762902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5516168	1246734	6762902
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		5516168	1246734	6762902
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	5917610	1230312	7147922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5917610	1230312	7147922
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS		5917610	1230312	7147922
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	36212048	3651378	39863426

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	36212048	3651378	39863426
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	44000	44000
		200-OTHER PROGRAMMES	1465226	218535	1683761
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	132421500	0	132421500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170098774	3913913	174012687
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA		170098774	3913913	174012687
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	58937	0	58937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA		58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	257294	0	257294
		200-OTHER PROGRAMMES	11122	0	11122

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268416	0	268416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR		268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	7688518	1704569	9393087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7688518	1704569	9393087
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR		7688518	1704569	9393087
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	11742	0	11742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11742	0	11742
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA		11742	0	11742
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	6603777	1549752	8153529
200-OTHER PROGRAMMES	31256	0	31256

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

6635033	1549752	8184785
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH

6635033	1549752	8184785
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	0	593363	593363
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

0	593363	593363
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	10716843	2217600	12934443
200-OTHER PROGRAMMES	741330	30000	771330

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11458173	2247600	13705773
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT

11458173	2840963	14299136
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	6592727	1558126	8150853
200-OTHER PROGRAMMES	34875	0	34875

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6627602	1558126	8185728
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN		6627602	1558126	8185728
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8630039	2137138	10767177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8630039	2137138	10767177
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD		8630039	2137138	10767177
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	9342891	2315767	11658658
		200-OTHER PROGRAMMES	489613	0	489613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9832504	2315767	12148271
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA		9832504	2315767	12148271
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
		200-OTHER PROGRAMMES	13320959	2024799	15345758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13380959	2024799	15405758
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2		13380959	2024799	15405758
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	6391017	1349058	7740075
		200-OTHER PROGRAMMES	71635	0	71635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6462652	1349058	7811710
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA		6462652	1349058	7811710
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8251731	1816887	10068618
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
		200-OTHER PROGRAMMES	4015077	49658	4064735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12266808	1876545	14143353

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA	12266808	1876545	14143353
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	7588330	2196370	9784700
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7588330	2396370	9984700
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA	7588330	2396370	9984700
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	7528086	1920687	9448773
	200-OTHER PROGRAMMES	189147	0	189147
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7717233	1920687	9637920
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI	7717233	1920687	9637920
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	9378533	2305828	11684361

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9378533	2305828	11684361
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		9378533	2305828	11684361
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	6310302	1475994	7786296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6310302	1475994	7786296
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		6310302	1475994	7786296
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	22807455	5573444	28380899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22807455	5573444	28380899
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH		22807455	5573444	28380899
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	16239900	0	16239900
		200-OTHER PROGRAMMES	27005	0	27005
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6304500	0	6304500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22571405	0	22571405
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA		22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	5546103	1205300	6751403
		200-OTHER PROGRAMMES	45420	0	45420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5591523	1205300	6796823
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA		5591523	1205300	6796823
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	6966102	1899383	8865485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6966102	1899383	8865485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI		6966102	1899383	8865485

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, DORAHA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	102-CHILD WELFARE	6067005	1386866	7453871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6067005	1386866	7453871
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA		6067005	1386866	7453871

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, EAST JALANDHAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	200-OTHER PROGRAMMES	25000	0	25000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25000	0	25000
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR		25000	0	25000

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, FARIDKOT FARIDKOT
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	200-OTHER PROGRAMMES	802680	0	802680
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57394500	0	57394500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58197180	0	58197180

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	58197180	0	58197180
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	7367227	1825357	9192584
	200-OTHER PROGRAMMES	87393	0	87393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7454620	1825357	9279977
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	7454620	1825357	9279977
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	5763560	1245626	7009186
	200-OTHER PROGRAMMES	74350	0	74350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5837910	1245626	7083536
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	5837910	1245626	7083536
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	6876019	1451195	8327214

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6876019	1451195	8327214
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA	6876019	1451195	8327214
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	136032	0	136032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI	136032	0	136032
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	7441930	1711419	9153349
	200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7461830	1711419	9173249
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	7461830	1711419	9173249
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	8560725	138976	8699701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8560725	138976	8699701
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA		8560725	138976	8699701

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	6955273	1297248	8252521
	200-OTHER PROGRAMMES	27826	0	27826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6983099	1297248	8280347
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA		6983099	1297248	8280347

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	14019618	3529824	17549442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14019618	3529824	17549442
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA		14019618	3529824	17549442

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, MALOUT
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	35400	0	35400
200-OTHER PROGRAMMES	123341	0	123341
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5035500	0	5035500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5194241	0	5194241
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	5194241	0	5194241

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, MANSA MANSA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	9255918	2221326	11477244
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9255918	2221326	11477244
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	9255918	2221326	11477244

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, MEHAL KALAN
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	122184896	1752555	123937451
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	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	122184896	1752555	123937451
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	225400	0	225400
	200-OTHER PROGRAMMES	3422508	19407	3441915
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72268500	0	72268500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198101304	1771962	199873266
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	198101304	1771962	199873266
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1 Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	96172	0	96172
	200-OTHER PROGRAMMES	248703	0	248703
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12973500	0	12973500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13318375	0	13318375
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	13318375	0	13318375
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38265000	0	38265000
		200-OTHER PROGRAMMES	356703	0	356703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38621703	0	38621703
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA		38621703	0	38621703
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	6349473	1545745	7895218
		200-OTHER PROGRAMMES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6599473	1545745	8145218
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL		6599473	1545745	8145218
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	5058089	1217148	6275237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5058089	1217148	6275237
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		5058089	1217148	6275237

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, PHILLAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	102-CHILD WELFARE	8205002	2014900	10219902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8205002	2014900	10219902
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR		8205002	2014900	10219902

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SHAHKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	102-CHILD WELFARE	6039026	1402128	7441154
	200-OTHER PROGRAMMES	250000	0	250000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6289026	1402128	7691154
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		6289026	1402128	7691154

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SHERPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	102-CHILD WELFARE	4917477	1184771	6102248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4917477	1184771	6102248

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR		4917477	1184771	6102248
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	3437265	810950	4248215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3437265	810950	4248215
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR		3437265	810950	4248215
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	10987744	3302937	14290681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10987744	3302937	14290681
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		10987744	3302937	14290681
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	6453706	1550709	8004415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6453706	1550709	8004415

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR	6453706	1550709	8004415
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	27378951	6459205	33838156
	200-OTHER PROGRAMMES	723781	297863	1021644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28102732	6757068	34859800
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	28102732	6757068	34859800
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	5649191	1432437	7081628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5649191	1432437	7081628
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA	5649191	1432437	7081628
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	13948324	3765605	17713929
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	13174626	149128	13323754

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27162950	3914733	31077683
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI		27162950	3914733	31077683
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13345008	3675641	17020649
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	108223500	0	108223500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121568508	3675641	125244149
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR		121568508	3675641	125244149
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	10219149	5822222	16041371
		200-OTHER PROGRAMMES	0	5791	5791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10219149	5828013	16047162
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR		10219149	5828013	16047162
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	6899890	1856398	8756288
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6899890	1856398	8756288

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		6899890	1856398	8756288
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	5237814	1264481	6502295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5237814	1264481	6502295
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		5237814	1264481	6502295
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13105242	3148428	16253670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13105242	3148428	16253670
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		13105242	3148428	16253670
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	6376805	1504290	7881095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6376805	1504290	7881095
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR		6376805	1504290	7881095

DDO- CHILD DEVELOPMENT PROJECT
OFFICER KHADUR SAHIB TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	6294762	0	6294762
200-OTHER PROGRAMMES	1399131	16750	1415881

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

7693893	16750	7710643
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TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER KHADUR SAHIB TARN
TARAN

7693893	16750	7710643
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER KHARI FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	341555	0	341555
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

341555	0	341555
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TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER KHARI FATEHGARH
SAHIB

341555	0	341555
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER LAMBI MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	10267976	2359522	12627498
200-OTHER PROGRAMMES	3848954	674956	4523910

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

14116930	3034478	17151408
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TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER LAMBI MUKTSAR

14116930	3034478	17151408
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DDO- CHILD DEVELOPMENT PROJECT
 OFFICER LUDHIANA - 1 (RURAL)
 LUDHIANA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	28383751	6137793	34521544
200-OTHER PROGRAMMES	485713	0	485713
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28869464	6137793	35007257
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA	28869464	6137793	35007257

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER LUDHIANA - 1 (URBAN)
 LUDHIANA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	9155349	2097106	11252455
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9155349	2097106	11252455
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA	9155349	2097106	11252455

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER MAJITHA AMRITSAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	8726650	2381118	11107768
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8726650	2381118	11107768
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	8726650	2381118	11107768

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER MAJRI MOHALI
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	7262225	1783284	9045509
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
200-OTHER PROGRAMMES	6293702	0	6293702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13585927	1783284	15369211
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	13585927	1783284	15369211

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER MANGAT LUDHIANA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	10525644	2590272	13115916
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10525644	2590272	13115916
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	10525644	2590272	13115916

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER MAUR BHATINDA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

102-CHILD WELFARE	5210152	1358866	6569018
200-OTHER PROGRAMMES	55428	0	55428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5265580	1358866	6624446
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA	5265580	1358866	6624446

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MOGA-II MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	8317572	1455966	9773538
200-OTHER PROGRAMMES	87026	31505	118531
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8404598	1487471	9892069
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA	8404598	1487471	9892069

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MUKATSAR MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	13180907	3353881	16534788
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
200-OTHER PROGRAMMES	347118	567975	915093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13528025	3931856	17459881
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR	13528025	3931856	17459881

DDO- CHILD DEVELOPMENT PROJECT
OFFICER NATHANA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	6168603	1430234	7598837
200-OTHER PROGRAMMES	16471	9847	26318
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6185074	1440081	7625155
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA	6185074	1440081	7625155

DDO- CHILD DEVELOPMENT PROJECT
OFFICER NAUSHERA PANNUAN TARN
TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	3534614	0	3534614
200-OTHER PROGRAMMES	2889878	0	2889878
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6424492	0	6424492
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN	6424492	0	6424492

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	277600	0	277600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	277600	0	277600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PATRAN PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	9154065	2181223	11335288
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9154065	2181223	11335288
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA	9154065	2181223	11335288

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	4621058	0	4621058
200-OTHER PROGRAMMES	3325006	0	3325006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7946064	0	7946064
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	7946064	0	7946064

DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	883078	0	883078
200-OTHER PROGRAMMES	579866	0	579866
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1462944	0	1462944
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA	1462944	0	1462944

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	11851545	2905345	14756890
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11851545	2905345	14756890
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		11851545	2905345	14756890
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13728699	3307105	17035804
		200-OTHER PROGRAMMES	0	142738	142738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13728699	3449843	17178542
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA		13728699	3449843	17178542
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8287487	0	8287487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8287487	0	8287487
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR		8287487	0	8287487
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8283666	2035246	10318912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8283666	2035246	10318912
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		8283666	2035246	10318912

DDO- CHILD DEVELOPMENT PROJECT
OFFICER SAMRALA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE 6642157 1595663 8237820

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

6642157 1595663 8237820

TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER SAMRALA LUDHIANA

6642157 1595663 8237820

DDO- CHILD DEVELOPMENT PROJECT
OFFICER SANAUR PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE 10320925 2351801 12672726

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10320925 2351801 12672726

TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER SANAUR PATIALA

10320925 2351801 12672726

DDO- CHILD DEVELOPMENT PROJECT
OFFICER SANGAT BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE 6820174 1651224 8471398

200-OTHER PROGRAMMES 0 168075 168075

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

6820174 1819299 8639473

TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER SANGAT BHATINDA

6820174 1819299 8639473

DDO- CHILD DEVELOPMENT PROJECT
OFFICER SAROYA NAWANSHAHR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE 4728923 1270410 5999333

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4728923	1270410	5999333
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		4728923	1270410	5999333
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	7314351	1893137	9207488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7314351	1893137	9207488
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB		7314351	1893137	9207488
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	9436419	2306200	11742619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9436419	2306200	11742619
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA		9436419	2306200	11742619
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	852110	0	852110
		200-OTHER PROGRAMMES	1812359	0	1812359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2664469	0	2664469

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN		2664469	0	2664469
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	5031487	1405071	6436558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5031487	1405071	6436558
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR		5031487	1405071	6436558
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	74646	0	74646
		200-OTHER PROGRAMMES	162839	0	162839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237485	0	237485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN		237485	0	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8498292	1795025	10293317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8498292	1795025	10293317
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		8498292	1795025	10293317

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, CHAMKAUR SAHIB ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	5890474	1408445	7298919
200-OTHER PROGRAMMES	283176	0	283176

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

6173650	1408445	7582095
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TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER, CHAMKAUR SAHIB
ROPAR

6173650	1408445	7582095
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER, BATALA GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	11323579	2946908	14270487
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

11323579	2946908	14270487
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TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER, BATALA GURDASPUR

11323579	2946908	14270487
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER, BHAMIAL GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	2553419	579550	3132969
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2553419	579550	3132969
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TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER, BHAMIAL GURDASPUR

2553419	579550	3132969
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER, DHARIWAL GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	8571837	2126116	10697953
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8571837	2126116	10697953
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		8571837	2126116	10697953

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	5852877	1366752	7219629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5852877	1366752	7219629
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR		5852877	1366752	7219629

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	8209958	2029167	10239125
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8209958	2029167	10239125
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR		8209958	2029167	10239125

DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		102-CHILD WELFARE	9284849	2033192	11318041
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9284849	2033192	11318041
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR		9284849	2033192	11318041
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	22556219	7546713	30102932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22556219	7546713	30102932
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR		22556219	7546713	30102932
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	7996094	2288421	10284515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7996094	2288421	10284515
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR		7996094	2288421	10284515
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	7451673	1850208	9301881
		200-OTHER PROGRAMMES	263194	0	263194

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7714867	1850208	9565075
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR		7714867	1850208	9565075
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	6231657	1484602	7716259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6231657	1484602	7716259
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR		6231657	1484602	7716259
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	7586083	1976377	9562460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7586083	1976377	9562460
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR		7586083	1976377	9562460
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	7052181	1762858	8815039
		200-OTHER PROGRAMMES	46788	0	46788

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7098969	1762858	8861827
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR		7098969	1762858	8861827
DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	15341648	3895918	19237566
		200-OTHER PROGRAMMES	100000	82768	182768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15441648	3978686	19420334
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR		15441648	3978686	19420334
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	9823064	2515412	12338476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9823064	2515412	12338476
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR		9823064	2515412	12338476
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	7949641	2134339	10083980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7949641	2134339	10083980

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR		7949641	2134339	10083980
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH		23548	0	23548
DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	276429	0	276429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN		276429	0	276429
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH Major Head- 2236-NUTRITION					
		101-SPECIAL NUTRITION PROGRAMMES	962888000	0	962888000
	TOTAL FOR MH- 2236-NUTRITION		962888000	0	962888000

	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH	962888000	0	962888000
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2049622	525956	2575578
	200-OTHER PROGRAMMES	39993	0	39993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2089615	525956	2615571
	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI	2089615	525956	2615571
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	157146	0	157146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157146	0	157146
	TOTAL FOR DDO- DEPUTY REGISTRAR CO- OPERATIVE SOCIETIES, MUKTSAR MUKTSAR	157146	0	157146
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1181915	281734	1463649
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1181915	281734	1463649

	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR		1181915	281734	1463649
DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR		19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	233620	0	233620
		200-OTHER PROGRAMMES	152901	0	152901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN		386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	65756	0	65756
		200-OTHER PROGRAMMES	277152	0	277152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342908	0	342908

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	342908	0	342908
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	366666	0	366666
	200-OTHER PROGRAMMES	55554	0	55554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422220	0	422220
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	422220	0	422220
DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	236540	0	236540
	200-OTHER PROGRAMMES	332931	0	332931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN	569471	0	569471
DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189950	0	189950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189950	0	189950

	TOTAL FOR DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN	189950	0	189950
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	57913728	4150244	62063972
	188-ASSISTANCE TO AUTONOMOUS BODIES	9949914	1016582	10966496
	200-OTHER PROGRAMMES	323372	25600	348972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68187014	5192426	73379440
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA	68187014	5192426	73379440
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	776848	138679	915527
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	876848	138679	1015527
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT	876848	138679	1015527
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	798496	199624	998120

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798496	199624	998120
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA	798496	199624	998120
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1049549	211145	1260694
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1249549	211145	1460694
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	104-WELFARE OF AGED, INFIRM AND DESTITUTE	3667729	48052	3715781
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	3667729	48052	3715781
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA	4917278	259197	5176475
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1280113	542929	1823042
	200-OTHER PROGRAMMES	385854	0	385854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1665967	542929	2208896
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA	1665967	542929	2208896

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 180639 0 180639

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 180639 0 180639

TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME OFFICER
MOHALI 180639 0 180639

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER
NAWANSAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE 992457 160644 1153101

200-OTHER PROGRAMMES 672731 0 672731

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 1665188 160644 1825832

TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME OFFICER
NAWANSAHAR 1665188 160644 1825832

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER,
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE 1111694 262572 1374266

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 1111694 262572 1374266

	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB	1111694	262572	1374266
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16547137	1275924	17823061
	188-ASSISTANCE TO AUTONOMOUS BODIES	4386698	450120	4836818
	200-OTHER PROGRAMMES	644089	0	644089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21577924	1726044	23303968
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	21577924	1726044	23303968
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1271672	308280	1579952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1271672	308280	1579952
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR	1271672	308280	1579952
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1453154	382212	1835366

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1453154	382212	1835366
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		1453154	382212	1835366
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	18953547	1433930	20387477
		188-ASSISTANCE TO AUTONOMOUS BODIES	4264296	436204	4700500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23217843	1870134	25087977
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		23217843	1870134	25087977
DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1586634	205764	1792398
		200-OTHER PROGRAMMES	34860	0	34860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1621494	205764	1827258
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN		1621494	205764	1827258
DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	345590	0	345590
		200-OTHER PROGRAMMES	120972	0	120972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		466562	0	466562

	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	466562	0	466562
DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	924829	210834	1135663
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	962819338	245101416	1207920754
	200-OTHER PROGRAMMES	24213	0	24213
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	640752000	163129500	803881500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1604520380	408441750	2012962130
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR	1604520380	408441750	2012962130
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	534996094	135768887	670764981
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	534996094	135768887	670764981
	200-OTHER PROGRAMMES	11590	35520	47110
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	533121000	135355500	668476500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068128684	271159907	1339288591
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA	1068128684	271159907	1339288591

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER BARNAALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	70680	0	70680
200-OTHER PROGRAMMES	56000	0	56000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126680	0	126680
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA	126680	0	126680

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	16013	0	16013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16013	0	16013
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN	16013	0	16013

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	54747212	0	54747212
200-OTHER PROGRAMMES	744894	0	744894

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24280500	0	24280500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79772606	0	79772606
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		79772606	0	79772606
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	339921794	0	339921794
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	339921794	0	339921794
		200-OTHER PROGRAMMES	1128507	0	1128507
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	339655500	0	339655500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		680705801	0	680705801
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR		680705801	0	680705801
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	732873	317457	1050330
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	814837938	205509328	1020347266

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1218945000	307465500	1526410500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2034515811	513292285	2547808096
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA		2034515811	513292285	2547808096
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	703018436	172312840	875331276
		200-OTHER PROGRAMMES	30402	0	30402
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	660693000	167371500	828064500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1363741838	339684340	1703426178
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR		1363741838	339684340	1703426178
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	514838328	128250945	643089273
		200-OTHER PROGRAMMES	334732	0	334732
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	553636500	137769000	691405500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068809560	266019945	1334829505
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	1068809560	266019945	1334829505
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	0	91800	91800
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	204456003	51604371	256060374
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	203371500	51315000	254686500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	407827503	103011171	510838674
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	407827503	103011171	510838674
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	598448369	218954772	817403141
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	598448369	218954772	817403141
	200-OTHER PROGRAMMES	1027586	15900	1043486
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	596173500	214467000	810640500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1195649455	433437672	1629087127

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FERROZEPUR FERROZEPUR	1195649455	433437672	1629087127
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	331736	82934	414670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	331736	82934	414670
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	521373481	130915794	652289275
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	208896245	52450360	261346605
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	312145500	78382500	390528000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	521041745	130832860	651874605
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	521373481	130915794	652289275
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	338551248	85515312	424066560

		200-OTHER PROGRAMMES	221532	0	221532
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	402897000	102333000	505230000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		741669780	187848312	929518092
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA		741669780	187848312	929518092
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	0	207400	207400
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	329989757	82728234	412717991
		200-OTHER PROGRAMMES	39927	0	39927
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	401857500	100741500	502599000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		731887184	183677134	915564318
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR		731887184	183677134	915564318
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	0	79900	79900
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	212762392	53318295	266080687
		200-OTHER PROGRAMMES	62783	0	62783
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	258781500	64776000	323557500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	471606675	118174195	589780870
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR	471606675	118174195	589780870
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	689267522	158430430	847697952
	200-OTHER PROGRAMMES	408109	0	408109
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	843645000	193015500	1036660500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1533320631	351445930	1884766561
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR	1533320631	351445930	1884766561
DDO- DISTRICT SOCIAL SECURITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	0	130900	130900
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	234222577	58735252	292957829
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	233043000	58467000	291510000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	467265577	117333152	584598729
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER S..A.S.NAGAR MOHALI	467265577	117333152	584598729

DDO- DISTRICT SOCIAL WELFARE
OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	625857079	157948799	783805878
200-OTHER PROGRAMMES	196363	0	196363
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	416497500	105213000	521710500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1042550942	263161799	1305712741
TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN	1042550942	263161799	1305712741

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY ,MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	704800	250000	954800
200-OTHER PROGRAMMES	512453	0	512453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1217253	250000	1467253
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA	1217253	250000	1467253

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY ,ROPAR ROPAR
Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	430400	430400
800-OTHER EXPENDITURE	684259	41364	725623

	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	684259	471764	1156023
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR	684259	471764	1156023
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	132000	33000	165000
	200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137000	33000	170000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR	137000	33000	170000
DDO- DISTRICT TREASURY OFFICER TARN TARN TARN TARN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	395200	98800	494000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395200	98800	494000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARN TARN TARN	395200	98800	494000
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15425	0	15425

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT		15425	0	15425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	125818	27263	153081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125818	27263	153081
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA		125818	27263	153081
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		41404	0	41404
DDO- DISTRICT WELFARE OFFICER FEROREPUR FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	27050	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27050	27050

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROREZPUR FEROREZPUR		0	27050	27050
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
	001-DIRECTION AND ADMINISTRATION	3074264	750038	3824302	
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	46359000	46359000	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37128000	0	37128000	
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	40202264	47109038	87311302	
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	40202264	48191139	88393403	
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	0	1082101	1082101	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1082101	1082101	
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	40202264	48191139	88393403	
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	340913	0	340913	

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340913	0	340913
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA		340913	0	340913
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	227467	0	227467
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227467	0	227467
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR		227467	0	227467
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	1751562	438420	2189982
		200-OTHER PROGRAMMES	11412	9655	21067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1762974	448075	2211049
	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR		1762974	448075	2211049
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		103-WOMEN'S WELFARE	2508053	534480	3042533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2508053	534480	3042533

	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR		2508053	534480	3042533
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	4180617	1061588	5242205
		200-OTHER PROGRAMMES	20320	0	20320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4200937	1061588	5262525
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		4200937	1061588	5262525
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		103-WOMEN'S WELFARE	1798512	584726	2383238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1798512	584726	2383238
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		1798512	584726	2383238
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	9991406	4103283	14094689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9991406	4103283	14094689

TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		9991406	4103283	14094689
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	87600	0	87600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	1427383	0	1427383
TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		1427383	0	1427383
TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA		1427383	0	1427383
DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2868213	0	2868213
TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		2868213	0	2868213
TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA		2868213	0	2868213

DDO- PROGRAMME OFFICER,
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	102-CHILD WELFARE	1540642	250080	1790722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1540642	250080	1790722
TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR		1540642	250080	1790722

DDO- PROGRAMMER OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	102-CHILD WELFARE	1062984	289529	1352513
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1062984	289529	1352513
TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR		1062984	289529	1352513

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY AMRITSAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

	119-LEGAL AID SERVICES	22200	0	22200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22200	0	22200

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	102-CHILD WELFARE	614549	0	614549
	200-OTHER PROGRAMMES	2329346	565428	2894774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2943895	565428	3509323
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR		2966095	565428	3531523

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY BARNALA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

	119-LEGAL AID SERVICES	368250	2759	371009
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		368250	2759	371009
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA		368250	2759	371009

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY BATHINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	102-CHILD WELFARE	34321	0	34321
	200-OTHER PROGRAMMES	581462	0	581462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		615783	0	615783
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA		615783	0	615783

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	53735956	0	53735956
	200-OTHER PROGRAMMES	274200	0	274200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80515500	0	80515500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134525656	0	134525656
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		134525656	0	134525656

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	2444695	0	2444695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2444695	0	2444695
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		2444695	0	2444695

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY FEROREPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	102-CHILD WELFARE	134073534	14240992	148314526
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	134073534	14240992	148314526
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	34800	0	34800
	200-OTHER PROGRAMMES	3046290	993034	4039324
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	125799000	0	125799000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262953624	15234026	278187650
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROREPUR		262953624	15234026	278187650

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY GURDASPUR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

	119-LEGAL AID SERVICES	77500	0	77500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		77500	0	77500

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	88501676	3309000	91810676
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	6109602	0	6109602
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114795000	15202500	129997500
800-OTHER EXPENDITURE	1200	0	1200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209447478	18511500	227958978

TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR

209524978 18511500 228036478

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	118675	0	118675
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	118675	0	118675

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	3412875	0	3412875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3412875	0	3412875
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	3531550	0	3531550

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	188880330	170899838	359780168
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	188880330	170899838	359780168
200-OTHER PROGRAMMES	3877222	1625805	5503027
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	215845500	150070500	365916000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	408603052	322596143	731199195
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	408603052	322596143	731199195

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA

Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	2850	0	2850
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2850	0	2850
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA	2850	0	2850

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	30000	0	30000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30000	0	30000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	6870392	1438749	8309141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6870392	1438749	8309141

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI	6900392	1438749	8339141
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1826117	1416123	3242240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1826117	1416123	3242240
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR	1848117	1416123	3264240
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA	400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3414	0	3414

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	138204	0	138204
	119-LEGAL AID SERVICES	41400	0	41400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	179604	0	179604
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN	179604	0	179604
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245565	0	245565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245565	0	245565
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR	245565	0	245565
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2864255	601387	3465642
	200-OTHER PROGRAMMES	285842	0	285842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3150097	601387	3751484
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR	3150097	601387	3751484

DDO- STATE AFTER CARE STATE AFTER
CARE HOME FOR BOYS, LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	726313	280194	1006507
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	726313	280194	1006507
TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA	726313	280194	1006507

DDO- SUB DIVISIONAL MAGISTRATE
BAGHAPURANA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	408000	102000	510000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	408000	102000	510000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA	408000	102000	510000

DDO- SUB DIVISIONAL MAGISTRATE
GIDDERBAHA MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	837328	162000	999328
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	837328	162000	999328
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR	837328	162000	999328

DDO- SUB DIVISIONAL MAGISTRATE
MALERKOTLA SANGRUR
Major Head- 2053-DISTRICT
ADMINISTRATION

		093-DISTRICT ESTABLISHMENTS	3314142	856000	4170142
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3314142	856000	4170142
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR		3314142	856000	4170142
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1059800	477648	1537448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1059800	477648	1537448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		1059800	477648	1537448
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	480000	0	480000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		480000	0	480000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA		480000	0	480000
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	370000	158553	528553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		370000	158553	528553
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR		370000	158553	528553

DDO- SUB DIVISIONAL OFFICER (CIVIL),
ANANDPUR SAHIB ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 198000 0 198000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

198000 0 198000

TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL), ANANDPUR SAHIB
ROPAR ROPAR

198000 0 198000

DDO- SUB DIVISIONAL OFFICER (CIVIL),
MORINDA ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE 6039859 1574517 7614376

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

6039859 1574517 7614376

TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL), MORINDA ROPAR ROPAR

6039859 1574517 7614376

DDO- SUB DIVISIONAL OFFICER (CIVIL),
NABHA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 327000 88000 415000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

327000 88000 415000

TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL), NABHA PATIALA

327000 88000 415000

DDO- SUB DIVISIONAL OFFICER (CIVIL),
RAJPURA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		200-OTHER PROGRAMMES	367165	0	367165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367165	0	367165
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA		367165	0	367165
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1429000	337000	1766000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1429000	337000	1766000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		1429000	337000	1766000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	770690	184500	955190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		770690	184500	955190
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		770690	184500	955190
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	336000	84000	420000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336000	84000	420000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR		336000	84000	420000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	250000	172000	422000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250000	172000	422000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA		250000	172000	422000
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	1848966	530048	2379014
		200-OTHER PROGRAMMES	144828	0	144828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1993794	530048	2523842
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA		1993794	530048	2523842
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	446812	108736	555548
		102-CHILD WELFARE	1408456	243946	1652402
		103-WOMEN'S WELFARE	1999714	491556	2491270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3854982	844238	4699220
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR		4491162	844238	5335400
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	1563681	492493	2056174
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1563681	492493	2056174
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		1563681	492493	2056174
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		103-WOMEN'S WELFARE	902886	292906	1195792
		200-OTHER PROGRAMMES	33500	0	33500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	936386	292906	1229292
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR	936386	292906	1229292
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1275135	222459	1497594
	200-OTHER PROGRAMMES	54603	0	54603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1329738	222459	1552197
	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR	1329738	222459	1552197
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1506115	215429	1721544
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1506115	215429	1721544
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR	1506115	215429	1721544
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2044670	111332	2156002
	200-OTHER PROGRAMMES	20231	0	20231

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2064901	111332	2176233
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		2064901	111332	2176233
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2902038	535748	3437786
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2902038	535748	3437786
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		2902038	535748	3437786
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	12100	12100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12100	12100
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		0	12100	12100
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	847829	473716	1321545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		847829	473716	1321545

	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR		847829	473716	1321545
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1175409	246243	1421652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1175409	246243	1421652
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA		1175409	246243	1421652
DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2874352	518854	3393206
		103-WOMEN'S WELFARE	1056180	274666	1330846
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3930532	793520	4724052
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		3930532	793520	4724052
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1131823	268103	1399926
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1154023	268103	1422126
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		1154023	268103	1422126
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	695469	169983	865452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		695469	169983	865452
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		695469	169983	865452
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	423708	105552	529260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		423708	105552	529260
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		423708	105552	529260
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	279244	81850	361094

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		279244	81850	361094
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		279244	81850	361094
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		18969111502	4390670186	23359781688
	TOTAL FOR DEPT- SOCIAL WELFARE		18969111502	4390670186	23359781688
Dept- SPORTS CCO- DIRECTOR, SPORTS PUNJAB DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	689959	0	689959
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		689959	0	689959
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		689959	0	689959
DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1982246	0	1982246
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1982246	0	1982246
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17435	0	17435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17435	0	17435

	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FERROZEPUR FERROZEPUR		1999681	0	1999681
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	4718423	1320859	6039282
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4718423	1320859	6039282
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	13382	0	13382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13382	0	13382
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		4731805	1320859	6052664
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	3881741	1033922	4915663
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3881741	1033922	4915663
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		3881741	1033922	4915663
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	2089111	521780	2610891
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2089111	521780	2610891

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		2089111	521780	2610891
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	833190	207825	1041015
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		833190	207825	1041015
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		833190	207825	1041015
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	1119913	315603	1435516
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1119913	315603	1435516
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		1119913	315603	1435516
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	2130662	517126	2647788
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2130662	517126	2647788

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		2130662	517126	2647788
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	2443030	604856	3047886
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2443030	604856	3047886
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		2443030	604856	3047886
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	3661939	534636	4196575
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3661939	534636	4196575
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		3661939	534636	4196575
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	3662636	814689	4477325
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3662636	814689	4477325

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		3662636	814689	4477325
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, MOHALI MOHALI					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	4586916	1230184	5817100
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4586916	1230184	5817100
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, MOHALI MOHALI		4586916	1230184	5817100
DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	1401663	341992	1743655
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1401663	341992	1743655
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	21925	0	21925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21925	0	21925
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA		1423588	341992	1765580
DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT					

Major Head- 2204-SPORTS AND YOUTH SERVICES

	001-DIRECTION AND ADMINISTRATION	3960693	974161	4934854
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3960693	974161	4934854
TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT		3960693	974161	4934854

DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2204-SPORTS AND YOUTH SERVICES

	001-DIRECTION AND ADMINISTRATION	4210026	854793	5064819
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4210026	854793	5064819

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	221676	0	221676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221676	0	221676
TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		4431702	854793	5286495

DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR
Major Head- 2204-SPORTS AND YOUTH SERVICES

	001-DIRECTION AND ADMINISTRATION	4074095	1091758	5165853
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4074095	1091758	5165853
TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR		4074095	1091758	5165853

DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION	1488210	373384	1861594
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1488210	373384	1861594
TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA	1488210	373384	1861594

DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION	8974695	2164727	11139422
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8974695	2164727	11139422
TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA	8974695	2164727	11139422

DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION	8798396	40940780	49739176
104-SPORTS AND GAMES	245048869	162444667	407493536
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	253847265	203385447	457232712

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	934886	0	934886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	934886	0	934886
TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH	254782151	203385447	458167598
TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	310965717	216287742	527253459

	TOTAL FOR DEPT- SPORTS	310965717	216287742	527253459
Dept- STATE ARCHIVES				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB				
DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	102-PROMOTION OF ARTS AND CULTURE	98339055	43326368	141665423
	188-ASSISTANCE TO AUTONOMOUS BODIES	833332	208333	1041665
	TOTAL FOR MH- 2205-ART AND CULTURE	99172387	43534701	142707088
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH	99172387	43534701	142707088
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	99172387	43534701	142707088
	TOTAL FOR DEPT- STATE ARCHIVES	99172387	43534701	142707088
Dept- STATE TRANSPORT COMMISSIONER				
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	577156	93360	670516
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	577156	93360	670516
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	577156	93360	670516

DDO- REGIONAL TRANSPORT OFFICER
NAWANSHAHAR NAWANSHAR
Major Head- 2041-TAXES ON VEHICLES

102-INSPECTION OF MOTOR VEHICLES 1844181 264242 2108423

TOTAL FOR MH- 2041-TAXES ON VEHICLES 1844181 264242 2108423

TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER NAWANSHAHAR NAWANSHAR 1844181 264242 2108423

TOTAL FOR CCO- STATE TRANSPORT
COMMISSIONER, PUNJAB CHANDIGARH
CHANDIGARH 2421337 357602 2778939

TOTAL FOR DEPT- STATE TRANSPORT
COMMISSIONER 2421337 357602 2778939

Dept- SUBORDINATE SERVICES
SELECTION BOARD

CCO- CHAIRMAN, SUBORDINATE SERVICE
SELECTION BOARD CHANDIGARH
DDO- SECRETARY PUNJAB PUBLIC
SERVICE COMMISSION PATIALA
Major Head- 2051-PUBLIC SERVICE
COMMISSION

102-STATE PUBLIC SERVICE COMMISSION 22904293 5790391 28694684

TOTAL FOR MH- 2051-PUBLIC SERVICE
COMMISSION 22904293 5790391 28694684

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 55743 52875 108618

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 55743 52875 108618

TOTAL FOR DDO- SECRETARY PUNJAB
PUBLIC SERVICE COMMISSION PATIALA 22960036 5843266 28803302

DDO- SECRETARY SUBORDNATE
SERVICES SELECTION BOARD,PUNJAB
MOHALI
Major Head- 2051-PUBLIC SERVICE
COMMISSION

103-STAFF SELECTION COMMISSION	7846317	36336753	44183070
800-OHTER EXPENDITURE	8866	0	8866
TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION	7855183	36336753	44191936
TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI	7855183	36336753	44191936
TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH	30815219	42180019	72995238
TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD	30815219	42180019	72995238

Dept- TOURISM
CCO- DIRECTOR, TOURISM PUNJAB
DDO- DIRECTOR OF TOURISM, PUNJAB
CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	14620	0	14620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14620	0	14620

Major Head- 3452-TOURISM

001-DIRECTION AND ADMINISTRATION	44363325	1931205	46294530
102-TOURIST ACCOMMODATION	10000000	0	10000000
TOTAL FOR MH- 3452-TOURISM	54363325	1931205	56294530

TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH	54377945	1931205	56309150
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	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB		54377945	1931205	56309150
	TOTAL FOR DEPT- TOURISM		54377945	1931205	56309150
Dept- TOWN AND COUNTRY PLANNING CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	4657605	1020526	5678131
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4657605	1020526	5678131
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA		4657605	1020526	5678131
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROREPUR Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	2176338	545599	2721937
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2176338	545599	2721937
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROREPUR		2176338	545599	2721937
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	33440284	9066474	42506758
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		33440284	9066474	42506758

	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		33440284	9066474	42506758
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1506160	0	1506160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1506160	0	1506160
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	1533218	377833	1911051
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1533218	377833	1911051
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		3039378	377833	3417211
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	2392000	600956	2992956
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2392000	600956	2992956
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		2392000	600956	2992956
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	3385556	1427899	4813455

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3385556	1427899	4813455
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	306359	306359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	306359	306359
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		3385556	1734258	5119814
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	7595798	1956266	9552064
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7595798	1956266	9552064
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18000	72411	90411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	72411	90411
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		7613798	2028677	9642475
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	1676389	425357	2101746
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1676389	425357	2101746
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		1676389	425357	2101746

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, FARIDKOT FARIDKOT
Major Head- 2217-URBAN DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 2297541 581541 2879082

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

2297541 581541 2879082

TOTAL FOR DDO- DISTRICT TOWN
PLANNER DISTRICT TOWN PLANNER,
FARIDKOT FARIDKOT

2297541 581541 2879082

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, HOSHIARPUR
HOSHIARPUR
Major Head- 2217-URBAN DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 2312992 520984 2833976

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

2312992 520984 2833976

TOTAL FOR DDO- DISTRICT TOWN
PLANNER DISTRICT TOWN PLANNER,
HOSHIARPUR HOSHIARPUR

2312992 520984 2833976

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, JALANDHAR JALANDHAR
Major Head- 2217-URBAN DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 2904291 729682 3633973

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

2904291 729682 3633973

TOTAL FOR DDO- DISTRICT TOWN
PLANNER DISTRICT TOWN PLANNER,
JALANDHAR JALANDHAR

2904291 729682 3633973

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, LUDHIANA LUDHIANA

Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	5702474	1422247	7124721
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5702474	1422247	7124721
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		5702474	1422247	7124721
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR					
Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	3723292	1819534	5542826
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3723292	1819534	5542826
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	29000	0	29000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29000	0	29000
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		3752292	1819534	5571826
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	3743750	980666	4724416
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3743750	980666	4724416
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		3743750	980666	4724416
DDO- DISTRICT TOWN PLANNER FEROREPUR FEROREPUR					

Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	2597636	644839	3242475
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2597636	644839	3242475
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	21560	0	21560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21560	0	21560
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR			2619196	644839	3264035
Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	2370612	2874721	5245333
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2370612	2874721	5245333
	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		2370612	2874721	5245333
DDO- DISTRICT TOWN PLANNER MANSA MANSA			1767783	458315	2226098
Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	1767783	458315	2226098
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1767783	458315	2226098
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		1767783	458315	2226098
DDO- DISTT TOWN PLANNER MOHALI MOHALI			5640074	1431978	7072052
Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	5640074	1431978	7072052
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5640074	1431978	7072052

	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		5640074	1431978	7072052
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	3067380	740716	3808096
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3067380	740716	3808096
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		3067380	740716	3808096
DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	3558275	885668	4443943
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3558275	885668	4443943
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		3558275	885668	4443943
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	4187117	1170072	5357189
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4187117	1170072	5357189
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	311484	0	311484
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311484	0	311484
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		4498601	1170072	5668673

DDO- SENIOR TOWN PLANNER SENIOR
TOWN PLANNER, JALANDHAR JALANDHAR
Major Head- 2217-URBAN DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 3601548 917240 4518788

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

3601548 917240 4518788

TOTAL FOR DDO- SENIOR TOWN PLANNER
SENIOR TOWN PLANNER, JALANDHAR
JALANDHAR

3601548 917240 4518788

DDO- SENIOR TOWN PLANNER SENIOR
TOWN PLANNER, LUDHIANA LUDHIANA
Major Head- 2217-URBAN DEVELOPMENT

001-DIRECTION AND ADMINISTRATION 3743496 979129 4722625

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

3743496 979129 4722625

TOTAL FOR DDO- SENIOR TOWN PLANNER
SENIOR TOWN PLANNER, LUDHIANA
LUDHIANA

3743496 979129 4722625

TOTAL FOR CCO- CHIEF TOWN PLANNER
PUNJAB, SECTOR 18, CHANDIGARH
CHANDIGARH

109961653 31957012 141918665

TOTAL FOR DEPT- TOWN AND COUNTRY
PLANNING

109961653 31957012 141918665

Dept- TRANSPORT
CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH
DDO- DEVELOPMENT OFFICER (WOMEN
PROGRAMME) CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
		200-OTHER PROGRAMMES	16755536	6046205	22801741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16755536	6056205	22811741
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES		092-OTHER OFFICES	150000	930000	1080000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		150000	930000	1080000
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH		16905536	6986205	23891741
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		950353883	245232186	1195586069
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR					
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	32067759	6327986	38395745
	TOTAL FOR MH- 3055-ROAD TRANSPORT		32067759	6327986	38395745
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	19480	8768	28248
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		19480	8768	28248

	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR	32087239	6336754	38423993
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	950353883	245232186	1195586069
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH				
Major Head- 2041-TAXES ON VEHICLES				
	101-COLLECTION CHARGES	0	15530	15530
	102-INSPECTION OF MOTOR VEHICLES	28767974	48356699	77124673
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	28767974	48372229	77140203
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	399044	110527	509571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399044	110527	509571
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH	29167018	48482756	77649774
DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46541	0	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46541	0	46541

	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR		46541	0	46541
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS					
		800-OTHER EXPENDITURE	99022459	23092270	122114729
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		99022459	23092270	122114729
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH		99022459	23092270	122114729
DDO- DIRECTOR OF FINANCIAL RESOURCES & ECO INTELLIGENCE PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	127364	9829	137193
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127364	9829	137193
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		090-SECRETARIAT	7519850	663750	8183600
		092-OTHER OFFICES	4951746	1313951	6265697
		800-OTHER EXPENDITURE	8673	0	8673
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		12480269	1977701	14457970
	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES & ECO INTELLIGENCE PUNJAB CHANDIGARH		12607633	1987530	14595163

DDO- DIRECTOR STATE TRONSPORT CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	981763	224285	1206048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		981763	224285	1206048
Major Head- 3055-ROAD TRANSPORT		001-DIRECTION AND ADMINISTRATION	41961102	10218271	52179373
		800-OTHER EXPENDITURE	8838590	0	8838590
	TOTAL FOR MH- 3055-ROAD TRANSPORT		50799692	10218271	61017963
	TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH		51781455	10442556	62224011
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	70687	228345	299032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70687	228345	299032
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH		70687	228345	299032
DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	538604	351600	890204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		538604	351600	890204
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH		538604	351600	890204

DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	2911296	727824	3639120
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2911296	727824	3639120
TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		2911296	727824	3639120
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	101-NITI AAYOG	0	395245	395245
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		0	395245	395245
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH		0	395245	395245
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		950353883	245232186	1195586069
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2485273	0	2485273
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2485273	0	2485273
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I		2485273	0	2485273

DDO- GENERAL MANAGER PUNJAB
ROADWAYS DEPOT,HOSHIRPUR
HOSHIARPUR
Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

201-GOVERNMENT TRANSPORT
SERVICES(PUNJAB ROADWAYS) 46151 19452 65603

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT 46151 19452 65603

TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS DEPOT,HOSHIRPUR
HOSHIARPUR 46151 19452 65603

DDO- GENERAL MANAGER PUNJAB
ROADWAYS JAGRAON LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 1762664 515456 2278120

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 1762664 515456 2278120

Major Head- 3055-ROAD TRANSPORT

201-GOVERNMENT TRANSPORT SERVICES-
PUNJAB ROADWAYS 30319059 4474699 34793758

TOTAL FOR MH- 3055-ROAD TRANSPORT 30319059 4474699 34793758

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

201-GOVERNMENT TRANSPORT
SERVICES(PUNJAB ROADWAYS) 54027 0 54027

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT 54027 0 54027

TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS JAGRAON LUDHIANA 32135750 4990155 37125905

DDO- GENERAL MANAGER PUNJAB
ROADWAYS MOGA

Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	37820704	9229078	47049782
	TOTAL FOR MH- 3055-ROAD TRANSPORT		37820704	9229078	47049782
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	31797	0	31797
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		31797	0	31797
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA		37852501	9229078	47081579
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	4221930	395077	4617007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4221930	395077	4617007
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA		4221930	395077	4617007
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR					
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	41967494	5182471	47149965
	TOTAL FOR MH- 3055-ROAD TRANSPORT		41967494	5182471	47149965
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	60436	0	60436
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		60436	0	60436

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		42027930	5182471	47210401
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1640373	17794	1658167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1640373	17794	1658167
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		1640373	17794	1658167
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	23121790	4282344	27404134
	TOTAL FOR MH- 3055-ROAD TRANSPORT		23121790	4282344	27404134
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	18322	0	18322
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		18322	0	18322
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		23140112	4282344	27422456
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	18904042	5483497	24387539
	TOTAL FOR MH- 3055-ROAD TRANSPORT		18904042	5483497	24387539

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		18904042	5483497	24387539
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	35086633	6789921	41876554
	TOTAL FOR MH- 3055-ROAD TRANSPORT		35086633	6789921	41876554
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	43964	19408	63372
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		43964	19408	63372
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		35130597	6809329	41939926
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	51774450	9080947	60855397
	TOTAL FOR MH- 3055-ROAD TRANSPORT		51774450	9080947	60855397
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		51774450	9080947	60855397
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	960831	554349	1515180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		960831	554349	1515180

Major Head- 3055-ROAD TRANSPORT

201-GOVERNMENT TRANSPORT SERVICES-
PUNJAB ROADWAYS

26356675 5686751 32043426

TOTAL FOR MH- 3055-ROAD TRANSPORT

26356675 5686751 32043426

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

201-GOVERNMENT TRANSPORT
SERVICES(PUNJAB ROADWAYS)

248496 0 248496

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

248496 0 248496

TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS, JALANDHAR-2
JALANDHAR

27566002 6241100 33807102

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

2290200 2576594 4866794

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2290200 2576594 4866794

Major Head- 3055-ROAD TRANSPORT

201-GOVERNMENT TRANSPORT SERVICES-
PUNJAB ROADWAYS

62542051 11998261 74540312

TOTAL FOR MH- 3055-ROAD TRANSPORT

62542051 11998261 74540312

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

201-GOVERNMENT TRANSPORT
SERVICES(PUNJAB ROADWAYS)

82902 0 82902

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

82902 0 82902

TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS, LUDHIANA
LUDHIANA

64915153 14574855 79490008

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, PATHANKOT GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	1199667	0	1199667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1209667	0	1209667

Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS, PATHANKOT
GURDASPUR

201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	31068009	6434779	37502788
TOTAL FOR MH- 3055-ROAD TRANSPORT	31068009	6434779	37502788
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR	32277676	6434779	38712455

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, ROPAR ROPAR
Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	44410615	7042705	51453320
TOTAL FOR MH- 3055-ROAD TRANSPORT	44410615	7042705	51453320

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS, ROPAR ROPAR

050-LAND AND BUILDINGS	9823621	0	9823621
201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	0	49387	49387
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	9823621	49387	9873008
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR	54234236	7092092	61326328

DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	34834714	10340056	45174770
	TOTAL FOR MH- 3055-ROAD TRANSPORT		34834714	10340056	45174770
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	149615	198080	347695
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		149615	198080	347695
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		34984329	10538136	45522465
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	2170229	1607924	3778153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2170229	1607924	3778153
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	31757048	16755658	48512706
	TOTAL FOR MH- 3055-ROAD TRANSPORT		31757048	16755658	48512706
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	19234	15515	34749
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		19234	15515	34749
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		33946511	18379097	52325608

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

104-DEPOSIT LINKED INSURANCE
SCHEME-GOVERNMENT PROVIDENT
FUND

10000 0 10000

200-OTHER PROGRAMMES

5488365 751860 6240225

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

5498365 751860 6250225

Major Head- 3055-ROAD TRANSPORT

201-GOVERNMENT TRANSPORT SERVICES-
PUNJAB ROADWAYS

68168029 6869396 75037425

TOTAL FOR MH- 3055-ROAD TRANSPORT

68168029 6869396 75037425

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

050-LAND AND BUILDINGS

1144250 0 1144250

201-GOVERNMENT TRANSPORT
SERVICES(PUNJAB ROADWAYS)

90599 0 90599

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

1234849 0 1234849

TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS, FEROZEPUR
FEROZEPUR

74901243 7621256 82522499

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, HOSHIARPUR HOSHIARPUR
Major Head- 3055-ROAD TRANSPORT

201-GOVERNMENT TRANSPORT SERVICES-
PUNJAB ROADWAYS

35924254 7477702 43401956

TOTAL FOR MH- 3055-ROAD TRANSPORT

35924254 7477702 43401956

TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS, HOSHIARPUR
HOSHIARPUR

35924254 7477702 43401956

DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	17402527	4241462	21643989
	TOTAL FOR MH- 3055-ROAD TRANSPORT		17402527	4241462	21643989
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	9388	0	9388
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9388	0	9388
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR		17411915	4241462	21653377
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	32687749	6650602	39338351
	TOTAL FOR MH- 3055-ROAD TRANSPORT		32687749	6650602	39338351
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		32887749	6650602	39538351
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		950353883	245232186	1195586069
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					

DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES	800-OTHER EXPENDITURE	2479411	0	2479411
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2479411	0	2479411
TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH		2479411	0	2479411
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	3267032	782046	4049078
TOTAL FOR MH- 2041-TAXES ON VEHICLES		3267032	782046	4049078
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	124743	0	124743
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124743	0	124743
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR		3391775	782046	4173821
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	1488869	337859	1826728
TOTAL FOR MH- 2041-TAXES ON VEHICLES		1488869	337859	1826728

TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		1488869	337859	1826728
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	974978	157144	1132122
TOTAL FOR MH- 2041-TAXES ON VEHICLES		974978	157144	1132122
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN		974978	157144	1132122
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	3709446	1002059	4711505
TOTAL FOR MH- 2041-TAXES ON VEHICLES		3709446	1002059	4711505
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI		3709446	1002059	4711505
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	2504722	819069	3323791
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2504722	819069	3323791
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR		2504722	819069	3323791

DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	1312168	178184	1490352
TOTAL FOR MH- 2041-TAXES ON VEHICLES		1312168	178184	1490352
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		1312168	178184	1490352
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	1654882	453466	2108348
TOTAL FOR MH- 2041-TAXES ON VEHICLES		1654882	453466	2108348
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2530	0	2530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR		1657412	453466	2110878
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	2703441	661036	3364477
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2703441	661036	3364477
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		2703441	661036	3364477
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		950353883	245232186	1195586069
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				

DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	2717684	580244	3297928
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2717684	580244	3297928
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR		2717684	580244	3297928
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		950353883	245232186	1195586069
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	0	224688	224688
TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	224688	224688
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA		0	224688	224688
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	1017710	246817	1264527
TOTAL FOR MH- 2041-TAXES ON VEHICLES		1017710	246817	1264527
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA		1017710	246817	1264527
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	3106520	601907	3708427

	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3106520	601907	3708427
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA	3106520	601907	3708427
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	1173486	427410	1600896
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1173486	427410	1600896
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR	1173486	427410	1600896
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	950353883	245232186	1195586069
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	1590479	683240	2273719
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1590479	683240	2273719
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	1590479	683240	2273719
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	950353883	245232186	1195586069
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR				

Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	2187456	1085773	3273229
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2187456	1085773	3273229
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA				
Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	2187456	1085773	3273229
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2187456	1085773	3273229
TOTAL FOR DDO- REGIONAL OFFICER HOSHIARPUR HOSHIARPUR		2187456	1085773	3273229
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA				
Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	2087566	536169	2623735
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2087566	536169	2623735
TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA		2087566	536169	2623735
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROPUR FEROPUR				
Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	1424736	253104	1677840
TOTAL FOR MH- 2041-TAXES ON VEHICLES		1424736	253104	1677840
TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROPUR FEROPUR		1424736	253104	1677840
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR				
Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	3496846	820629	4317475
TOTAL FOR MH- 2041-TAXES ON VEHICLES		3496846	820629	4317475
TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		3496846	820629	4317475

DDO- SECRETARY REGIONAL TRANSPORT
OFFICER REGIONAL TRANSPORT
OFFICER, BHATINDA BHATINDA
Major Head- 2041-TAXES ON VEHICLES

102-INSPECTION OF MOTOR VEHICLES 1498534 507723 2006257

TOTAL FOR MH- 2041-TAXES ON VEHICLES 1498534 507723 2006257

TOTAL FOR DDO- SECRETARY REGIONAL
TRANSPORT OFFICER REGIONAL
TRANSPORT OFFICER, BHATINDA
BHATINDA 1498534 507723 2006257

TOTAL FOR CCO- DIRECTOR, STATE
TRANSPORT PUNJAB, CHANDIGARH 950353883 245232186 1195586069

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH
DDO- SERVICE CONSIGNER (CENTRAL
WORKSHOP) CHANDIGARH
Major Head- 3055-ROAD TRANSPORT

800-OTHER EXPENDITURE 6283999 1101309 7385308

TOTAL FOR MH- 3055-ROAD TRANSPORT 6283999 1101309 7385308

TOTAL FOR DDO- SERVICE CONSIGNER
(CENTRAL WORKSHOP) CHANDIGARH 6283999 1101309 7385308

TOTAL FOR CCO- DIRECTOR, STATE
TRANSPORT PUNJAB, CHANDIGARH 950353883 245232186 1195586069

TOTAL FOR DEPT- TRANSPORT 950353883 245232186 1195586069

Dept- TREASURER, CHARITABLE AND
ENDOWMENTS
CCO- TREASURER, CHARITABLE
ENDOWMENTS PUNJAB
DDO- DEPUTY COMMISSIONER
(CHARITABLE) FATEHGARH SAHIB
FATEHGARH SAHIB

Major Head- 2250-OTHER SOCIAL SERVICES

103-UPKEEP OF SHRINES, TEMPLES ETC. 500000 0 500000

TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES

500000 0 500000

TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB

500000 0 500000

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 1522494 455665 1978159

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1522494 455665 1978159

TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR

1522494 455665 1978159

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 46313 255761 302074

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

46313 255761 302074

TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA

46313 255761 302074

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1378130	194965	1573095
200-OTHER PROGRAMMES	222000	0	222000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1600130	204965	1805095
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TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR

1600130	204965	1805095
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DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2694507	636000	3330507
200-OTHER PROGRAMMES	18000	0	18000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2712507	636000	3348507
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TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA

2712507	636000	3348507
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DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	474400	61600	536000
200-OTHER PROGRAMMES	143764	19803	163567

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	618164	81403	699567
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	618164	81403	699567
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI				
Major Head- 2250-OTHER SOCIAL SERVICES				
	102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS	1162424	268480	1430904
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	1162424	268480	1430904
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI	1162424	268480	1430904
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB	8162032	1902274	10064306
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS	8162032	1902274	10064306
Dept- TREASURY AND ACCOUNTS				
CCO- DIRECTOR, TREASURY & ACCOUNTS				
DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (T&A)				
DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				

		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9384252	7397645	16781897
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9384252	7397645	16781897
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH		9420252	7397645	16817897
DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19820	574904	594724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19820	574904	594724
	TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		19820	574904	594724
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA					

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

2383828 544054 2927882

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, BHATINDA
BHATINDA

2383828 544054 2927882

2383828 544054 2927882

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
DEPARTMENT OF FINANCE, KAPURTHALA
KAPURTHALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

758701 142391 901092

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE) DEPARTMENT OF FINANCE,
KAPURTHALA KAPURTHALA

758701 142391 901092

758701 142391 901092

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
DEPARTMENT OF FINANCE, PATIALA
PATIALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

4051963 1023076 5075039

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4051963	1023076	5075039
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA		4051963	1023076	5075039
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2958204	600633	3558837
		098-LOCAL FUND AUDIT	3772570	866117	4638687
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6730774	1466750	8197524
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	11446	0	11446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11446	0	11446
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA		6742220	1466750	8208970
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1060558	255222	1315780

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1060558	255222	1315780
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR	1060558	255222	1315780
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1857697	435576	2293273
	097-TREASURY ESTABLISHMENT	9920	0	9920
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1867617	435576	2303193
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT	1867617	435576	2303193
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	973341	206044	1179385
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	973341	206044	1179385
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR	973341	206044	1179385

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) INTERNAL AUDIT
ORGANISATION (REVENUE), DEPARTMENT
OF FINANCE, JALANDHAR JALANDHAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

2308295 597562 2905857

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

2308295 597562 2905857

TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (R) INTERNAL
AUDIT ORGANISATION (REVENUE),
DEPARTMENT OF FINANCE, JALANDHAR
JALANDHAR

2308295 597562 2905857

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) INTERNAL AUDIT
ORGANISATION (REVENUE), DEPARTMENT
OF FINANCE, ROPAR ROPAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

1769252 369386 2138638

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

1769252 369386 2138638

TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (R) INTERNAL
AUDIT ORGANISATION (REVENUE),
DEPARTMENT OF FINANCE, ROPAR ROPAR

1769252 369386 2138638

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (REV) DEPARTMENT OF
FINANCE, AMRITSAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES
097-TREASURY ESTABLISHMENT

1657038	403378	2060416
4349258	609073	4958331

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (REV)
DEPARTMENT OF FINANCE, AMRITSAR

6006296	1012451	7018747
6006296	1012451	7018747

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN.(R) INTERNAL AUDIT
ORGANISATION (REVENUE), DEPARTMENT
OF FINANCE, SANGRUR SANGRUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

2691473	662523	3353996
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TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN.(R) INTERNAL
AUDIT ORGANISATION (REVENUE),
DEPARTMENT OF FINANCE, SANGRUR
SANGRUR

2691473	662523	3353996
2691473	662523	3353996

DDO- DEPUTY DIRECTOR (INSPECTION)
T&A BRANCH FINANCE DEPARTMENT
CHANDIGARH

Major Head- 2052-SECRETARIAT -
GENERAL SERVICES

092-OTHER OFFICES 0 3950000 3950000

TOTAL FOR MH- 2052-SECRETARIAT -
GENERAL SERVICES 0 3950000 3950000

TOTAL FOR DDO- DEPUTY DIRECTOR
(INSPECTION) T&A BRANCH FINANCE
DEPARTMENT CHANDIGARH 0 3950000 3950000

DDO- DEPUTY DIRECTOR, INTERNAL
AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, FEROZEPUR
FEROZEPUR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES 753889 219689 973578

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION 753889 219689 973578

TOTAL FOR DDO- DEPUTY DIRECTOR,
INTERNAL AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, FEROZEPUR
FEROZEPUR 753889 219689 973578

DDO- DISTRICT TREASURY OFFICER ,
BHATINDA BHATINDA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES 15820 0 15820

097-TREASURY ESTABLISHMENT 8321341 2086950 10408291

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION 8337161 2086950 10424111

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

		203-EMPLOYMENT	0	46248	46248
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	46248	46248
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA		8337161	2133198	10470359
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8404	600	9004
		097-TREASURY ESTABLISHMENT	11976038	2800181	14776219
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		11984442	2800781	14785223
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2668078126	685893386	3353971512
		102-COMMUTED VALUE OF PENSIONS	148598607	37069324	185667931
		104-GRATUITIES	199637035	48423433	248060468
		105-FAMILY PENSIONS	542104626	142168393	684273019
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4087423	1047040	5134463
		111-PENSIONS TO LEGISLATORS	54084430	13588217	67672647
		115-LEAVE ENCASHMENT BENEFITS	32468643	8859160	41327803
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	260046287	67046952	327093239
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3909105177	1004095905	4913201082
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	336400	73800	410200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336400	73800	410200
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		3921426019	1006970486	4928396505
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	74056	20658	94714
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		74056	20658	94714
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		74056	20658	94714
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		097-TREASURY ESTABLISHMENT	4037634	1646742	5684376
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4037634	1646742	5684376
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165000	0	165000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR		4202634	1646742	5849376

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER,BARNALA
BARNALA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	097-TREASURY ESTABLISHMENT	2498282	1071210	3569492
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2498282	1071210	3569492
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA		2498282	1071210	3569492

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER,MOHALI
MOHALI
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5256	0	5256
	097-TREASURY ESTABLISHMENT	5673211	1527025	7200236
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5678467	1527025	7205492

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	102-CHILD WELFARE	1089973	288622	1378595
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	567200	133400	700600
	200-OTHER PROGRAMMES	338644	287710	626354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2005817	709732	2715549

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI	7684284	2236757	9921041
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARAN Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7250	0	7250
	097-TREASURY ESTABLISHMENT	3138236	691187	3829423
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3145486	691187	3836673
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARAN TARAN	3145486	691187	3836673
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	5632211	1189200	6821411
	200-OTHER PROGRAMMES	245305	498413	743718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5877516	1687613	7565129
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA	5877516	1687613	7565129
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	62800	0	62800
	200-OTHER PROGRAMMES	466000	0	466000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	528800	0	528800
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6050	1250	7300
	097-TREASURY ESTABLISHMENT	4162519	911679	5074198
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4168569	912929	5081498
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	4168569	912929	5081498
DDO- DISTRICT TREASURY OFFICER FEROPUR FEROPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7971	0	7971
	097-TREASURY ESTABLISHMENT	8176202	2039615	10215817
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8184173	2039615	10223788
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROPUR FEROPUR	8184173	2039615	10223788
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

27350 0 27350

097-TREASURY ESTABLISHMENT

8229598 1941109 10170707

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

8256948 1941109 10198057

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER GURDASPUR GURDASPUR

8256948 1941109 10198057

DDO- DISTRICT TREASURY OFFICER
HOSHIARPUR HOSHIARPUR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

21926 0 21926

097-TREASURY ESTABLISHMENT

6154390 1730320 7884710

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

6176316 1730320 7906636

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER HOSHIARPUR HOSHIARPUR

6176316 1730320 7906636

DDO- DISTRICT TREASURY OFFICER
JALANDHAR JALANDHAR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

23938 0 23938

097-TREASURY ESTABLISHMENT

7844430 1965567 9809997

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

7868368 1965567 9833935

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER JALANDHAR JALANDHAR

7868368 1965567 9833935

DDO- DISTRICT TREASURY OFFICER
KAPURTHALA KAPURTHALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

097-TREASURY ESTABLISHMENT 674892 702570 1377462

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

674892 702570 1377462

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER KAPURTHALA KAPURTHALA

674892 702570 1377462

DDO- DISTRICT TREASURY OFFICER
LUDHIANA LUDHIANA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

10769 4062 14831

097-TREASURY ESTABLISHMENT

12900157 3345345 16245502

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

12910926 3349407 16260333

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER LUDHIANA LUDHIANA

12910926 3349407 16260333

DDO- DISTRICT TREASURY OFFICER
MANSA MANSA

Major Head- 2030-STAMPS AND
REGISTRATION

001-DIRECTION AND ADMINISTRATION

3500 0 3500

102-EXPENSES ON SALE OF STAMPS

21498 4696 26194

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

24998 4696 29694

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

13200 700 13900

097-TREASURY ESTABLISHMENT

3352513 904623 4257136

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

3365713 905323 4271036

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	577154675	155334049	732488724
102-COMMUTED VALUE OF PENSIONS	34269409	19899831	54169240
104-GRATUITIES	102166367	40602122	142768489
105-FAMILY PENSIONS	169063469	41378106	210441575
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5006109	2509054	7515163
111-PENSIONS TO LEGISLATORS	877391	195863	1073254
115-LEAVE ENCASHMENT BENEFITS	41935030	4067964	46002994
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	204099154	51244623	255343777

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

1134571604 315231612 1449803216

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	100000	0	100000
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

100000 0 100000

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

203-EMPLOYMENT	9829328	12153148	21982476
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	405440	405440
800-OTHER EXPENDITURE	452025	64508	516533

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

10281353 12623096 22904449

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MANSA MANSA

1148343668 328764727 1477108395

DDO- DISTRICT TREASURY OFFICER MOGA
MOGA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

2550 0 2550

097-TREASURY ESTABLISHMENT

3625488 1372556 4998044

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

3628038 1372556 5000594

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MOGA MOGA

3628038 1372556 5000594

DDO- DISTRICT TREASURY OFFICER
MUKATSAR MUKATSAR

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

374943 0 374943

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

374943 0 374943

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MUKATSAR MUKATSAR

374943 0 374943

DDO- DISTRICT TREASURY OFFICER
NAWANSHAHAR NAWANSHAHAR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

5400 0 5400

097-TREASURY ESTABLISHMENT

2761580 794636 3556216

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

2766980 794636 3561616

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER NAWANSHAHAR

2766980 794636 3561616

NAWANSHAHAR

DDO- DISTRICT TREASURY OFFICER
PATIALA PATIALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

19047 2826 21873

097-TREASURY ESTABLISHMENT

15958234 4367161 20325395

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

15977281 4369987 20347268

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER PATIALA PATIALA

15977281 4369987 20347268

DDO- DISTRICT TREASURY OFFICER
ROPAR ROPAR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

9880 0 9880

097-TREASURY ESTABLISHMENT

4957612 1358249 6315861

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

4967492 1358249 6325741

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

1791309 639342 2430651

104-GRATUITIES

2000000 0 2000000

115-LEAVE ENCASHMENT BENEFITS

14548967 9691420 24240387

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

18340276 10330762 28671038

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER ROPAR ROPAR

23307768 11689011 34996779

DDO- DISTRICT TREASURY OFFICER
SANGRUR SANGRUR

Major Head- 2030-STAMPS AND
REGISTRATION

001-DIRECTION AND ADMINISTRATION

34399 8900 43299

		102-EXPENSES ON SALE OF STAMPS	14132	4944	19076
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		48531	13844	62375
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		12127074	2930293	15057367
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10710	400	11110
		097-TREASURY ESTABLISHMENT	10982151	2916049	13898200
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		10992861	2916449	13909310
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		12127074	2930293	15057367
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	951000	0	951000
		200-OTHER PROGRAMMES	134682	0	134682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1085682	0	1085682
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		12127074	2930293	15057367
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	16451172	3491198	19942370
		098-LOCAL FUND AUDIT	11385558	2783586	14169144
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		27836730	6274784	34111514
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		27836730	6274784	34111514
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		098-LOCAL FUND AUDIT	2982086	730463	3712549
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2982086	730463	3712549
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		2982086	730463	3712549
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		098-LOCAL FUND AUDIT	2867869	835958	3703827
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2867869	835958	3703827
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	53844	18350	72194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53844	18350	72194

	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA	2921713	854308	3776021
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	097-TREASURY ESTABLISHMENT	677443	0	677443
	098-LOCAL FUND AUDIT	3337734	833608	4171342
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4015177	833608	4848785
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR	4015177	833608	4848785
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	098-LOCAL FUND AUDIT	3137785	704515	3842300
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3137785	704515	3842300
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR	3137785	704515	3842300
DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	10214	3916	14130
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	10214	3916	14130
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA	10214	3916	14130

DDO- TREASURY OFFICER SUB TREASURY
 BASSI PATHANA
 Major Head- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

097-TREASURY ESTABLISHMENT	325153	238774	563927
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	325153	238774	563927
TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA	325153	238774	563927

DDO- TREASURY OFFICER TREASURY
 OFFICE CHAMKAUR SAHIB ROPAR
 Major Head- 2030-STAMPS AND
 REGISTRATION

102-EXPENSES ON SALE OF STAMPS	664	80	744
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	664	80	744

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	128	0	128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128	0	128
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR	792	80	872

DDO- TREASURY OFFICER TREASURY,
 DERA BASSI
 Major Head- 2030-STAMPS AND
 REGISTRATION

102-EXPENSES ON SALE OF STAMPS	7418	1363	8781
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7418	1363	8781

	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI	7418	1363	8781
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH	5290584755	1407519662	6698104417
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS	5290584755	1407519662	6698104417
Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE				
	102-LOKPAL	15947839	3070518	19018357
	105-OTHER VIGILANCE AGENCIES	13614582	3294621	16909203
	TOTAL FOR MH- 2062-VIGILANCE	29562421	6365139	35927560
	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	29562421	6365139	35927560
DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE				
	105-OTHER VIGILANCE AGENCIES	83767593	19443591	103211184
	TOTAL FOR MH- 2062-VIGILANCE	83767593	19443591	103211184
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI	83767593	19443591	103211184
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE				

		105-OTHER VIGILANCE AGENCIES	21195615	5645424	26841039
	TOTAL FOR MH- 2062-VIGILANCE		21195615	5645424	26841039
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA				
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE			21195615	5645424	26841039
		105-OTHER VIGILANCE AGENCIES	21509388	5044099	26553487
	TOTAL FOR MH- 2062-VIGILANCE		21509388	5044099	26553487
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR				
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE			21509388	5044099	26553487
		105-OTHER VIGILANCE AGENCIES	18530648	4473828	23004476
	TOTAL FOR MH- 2062-VIGILANCE		18530648	4473828	23004476
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR				
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE			18530648	4473828	23004476
		105-OTHER VIGILANCE AGENCIES	33047350	8471990	41519340
	TOTAL FOR MH- 2062-VIGILANCE		33047350	8471990	41519340
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA				
			33047350	8471990	41519340

DDO- SUPERINTENDENT OF POLICE
VIGILANCE BUREAU, JALANDHAR
JALANDHAR
Major Head- 2062-VIGILANCE

105-OTHER VIGILANCE AGENCIES	20995748	5366330	26362078
TOTAL FOR MH- 2062-VIGILANCE	20995748	5366330	26362078

TOTAL FOR DDO- SUPERINTENDENT OF
POLICE VIGILANCE BUREAU, JALANDHAR
JALANDHAR

	20995748	5366330	26362078
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DDO- SUPRINTENDENT OF POLICE
VIGILANCE BUREAU, BATHINDA
BATHINDA
Major Head- 2062-VIGILANCE

105-OTHER VIGILANCE AGENCIES	12361989	3057646	15419635
TOTAL FOR MH- 2062-VIGILANCE	12361989	3057646	15419635

TOTAL FOR DDO- SUPRINTENDENT OF
POLICE VIGILANCE BUREAU, BATHINDA
BATHINDA
TOTAL FOR CCO- SECRETARY TO GOVT.,
VIGILANCE DEPARTMENT PUNJAB
CHANDIGARH
TOTAL FOR DEPT- VIGILANCE

	12361989	3057646	15419635
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	240970752	57868047	298838799
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	240970752	57868047	298838799
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Dept- WELFARE OF SCHEDULED CASTES
AND BACKWARD CLASSES
CCO- DIRECTOR, WELFARE OF SC/BC
PUNJAB

DDO- DEPUTY CONTROLLER (F & A) DEPT
OF SOCIAL JUSTICE & EMPOWERMENT &
MINORITIES, PUNJAB, SAS NAGAR MOHALI

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	28198273	1557840	29756113
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1831544	111554	1943098
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	914598458	0	914598458

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

	944628275	1669394	946297669
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TOTAL FOR DDO- DEPUTY CONTROLLER (F
& A) DEPT OF SOCIAL JUSTICE &
EMPOWERMENT & MINORITIES, PUNJAB,
SAS NAGAR MOHALI

	944628275	1669394	946297669
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DDO- DEPUTY CONTROLLER(F&A)
PRINCIPAL AMBEDKAR INSTITUTE OF
CAREERS & COURSES WELFARE
DEPARTMENT, PB, MOHALI MOHALI

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	2334521	406385	2740906
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TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

	2334521	406385	2740906
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	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI	2334521	406385	2740906
DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12294	0	12294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12294	0	12294
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH	12294	0	12294
DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	001-DIRECTION AND ADMINISTRATION	22767686	6546353	29314039
	101-WELFARE OF HANDICAPPED	20000000	0	20000000
	102-CHILD WELFARE	834568614	691815342	1526383956
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	834568614	691815342	1526383956
	103-WOMEN'S WELFARE	768000	650500	1418500
	104-WELFARE OF AGED, INFIRM AND DESTITUTE	16691341	0	16691341
	200-OTHER PROGRAMMES	2625977432	250200929	2876178361
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19570249	0	19570249

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3540343322	949213124	4489556446
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	103-WOMEN'S WELFARE	9360000	18645000	28005000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21840000	43503000	65343000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	31200000	62148000	93348000
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH	3571543322	1011361124	4582904446
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	2562543	800482	3363025
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	2562543	800482	3363025
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	2562543	800482	3363025
DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	4913798	1243465	6157263
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	56661000	56661000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	113679000	113679000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		4913798	171583465	176497263
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR		4913798	171583465	176497263
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	4543255	1221239	5764494
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	19380000	0	19380000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53652000	51000	53703000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		77575255	1272239	78847494
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA		77575255	1272239	78847494
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	4744994	1224788	5969782

	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	7803000	7803000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	44217000	44217000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		4744994	53244788	57989782
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA		4744994	53244788	57989782
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	3084143	680852	3764995
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		3084143	680852	3764995
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA		3084143	680852	3764995
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				

		001-DIRECTION AND ADMINISTRATION	2833920	549008	3382928
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	25602000	25602000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	43707000	43707000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		2833920	69858008	72691928
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN		2833920	69858008	72691928
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	3088693	620981	3709674
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	13260000	13260000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	24276000	24276000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		3088693	38156981	41245674
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3088693	38156981	41245674
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	3552693	941325	4494018
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	9690000	0	9690000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54264000	0	54264000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

	67506693	941325	68448018
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TOTAL FOR DDO- DISTRICT WELFARE
OFFICER FERROZEPUR FERROZEPUR

	67506693	941325	68448018
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DDO- DISTRICT WELFARE OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	637560	633420	1270980
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TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

	637560	633420	1270980
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Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	5103908	1214996	6318904
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	49674000	49674000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	69156000	0	69156000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	74259908	50888996	125148904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	401425	0	401425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401425	0	401425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR	75298893	51522416	126821309
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	1855979	408061	2264040
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1020000	3621000	4641000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4386000	14229000	18615000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	7261979	18258061	25520040
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA	7261979	18258061	25520040
DDO- DISTRICT WELFARE OFFICER MOGA MOGA				

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION 1640086 413275 2053361

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

1640086 413275 2053361

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 433740 0 433740

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

433740 0 433740

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER MOGA MOGA

2073826 413275 2487101

DDO- DISTRICT WELFARE OFFICER
MOHALI MOHALI

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION 3188243 8142248 11330491

190-ASSISTANCE TO PUBLIC SECTOR AND
OTHER UNDERTAKINGS 16101791 104840 16206631

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES 17493000 0 17493000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

36783034 8247088 45030122

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER MOHALI MOHALI

36783034 8247088 45030122

DDO- DISTRICT WELFARE OFFICER
MUKATSAR MUKATSAR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	2262430	570340	2832770
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	13362000	1683000	15045000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47685000	0	47685000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER MUKATSAR MUKATSAR

63309430	2253340	65562770
63309430	2253340	65562770

DDO- DISTRICT WELFARE OFFICER
NAWANSHAHAR NAWANSHAHAR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	2128232	770996	2899228
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TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER NAWANSHAHAR
NAWANSHAHAR

2128232	770996	2899228
2128232	770996	2899228

DDO- DISTRICT WELFARE OFFICER
PATIALA PATIALA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	7000271	2508783	9509054
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	62781000	62781000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	21828000	21828000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

7000271 87117783 94118054

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER PATIALA PATIALA

7000271 87117783 94118054

DDO- DISTRICT WELFARE OFFICER
SANGRUR SANGRUR

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	6745006	1282060	8027066
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	42228000	35496000	77724000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71553000	255000	71808000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

120526006 37033060 157559066

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER SANGRUR SANGRUR

120526006 37033060 157559066

DDO- DISTRICT WELFARE OFFICER
WELFARE OF SC/ST, PUNJAB BARNALA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	2162553	567487	2730040
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	12036000	0	12036000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22950000	0	22950000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

37148553	567487	37716040
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TOTAL FOR DDO- DISTRICT WELFARE
OFFICER WELFARE OF SC/ST, PUNJAB
BARNALA

37148553	567487	37716040
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TOTAL FOR CCO- DIRECTOR, WELFARE OF
SC/BC PUNJAB

5036358675	1556158549	6592517224
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TOTAL FOR DEPT- WELFARE OF
SCHEDULED CASTES AND BACKWARD
CLASSES

5036358675	1556158549	6592517224
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Dept- YOUTH SERVICES
CCO- DIRECTOR, YOUTH SERVICES
PUNJAB
DDO- ADDITIONAL DIRECTOR DISTRICT
YOUTH CENTRE, ROPAR ROPAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

001-DIRECTION AND ADMINISTRATION	355770	88014	443784
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TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

355770	88014	443784
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	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		355770	88014	443784
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	7298	0	7298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA		7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	380652	0	380652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380652	0	380652
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB		380652	0	380652
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	353500	88032	441532
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2138521	372367	2510888
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2492021	460399	2952420
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA		2492021	460399	2952420

DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE MOGA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

	001-DIRECTION AND ADMINISTRATION	319799	78964	398763
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		319799	78964	398763
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		319799	78964	398763

DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE SANGRUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

	001-DIRECTION AND ADMINISTRATION	701222	173003	874225
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		701222	173003	874225

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	200-OTHER PROGRAMMES	0	174077	174077
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	174077	174077
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR		701222	347080	1048302

DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE, FARIDKOT FARIDKOT
Major Head- 2204-SPORTS AND YOUTH
SERVICES

	001-DIRECTION AND ADMINISTRATION	1030	0	1030
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1030	0	1030

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	124682	124682
		200-OTHER PROGRAMMES	0	94529	94529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	219211	219211
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		1030	219211	220241
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	62299	62299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	62299	62299
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT		0	62299	62299
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	320396	78964	399360
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		320396	78964	399360
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA		320396	78964	399360
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	651372	162956	814328

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		651372	162956	814328
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		651372	162956	814328
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	487441	0	487441
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		487441	0	487441
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		487441	0	487441
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	746295	173184	919479
		104-SPORTS AND GAMES	832221	2210911	3043132
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1578516	2384095	3962611
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		1578516	2384095	3962611
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION 3575488 699236 4274724

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3575488 699236 4274724

TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR

3575488 699236 4274724

DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION 848781 216178 1064959

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

848781 216178 1064959

TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI

848781 216178 1064959

DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION 4205 0 4205

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

4205 0 4205

TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR

4205 0 4205

DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION 842877 212880 1055757

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	842877	212880	1055757
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA	842877	212880	1055757
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES				
	001-DIRECTION AND ADMINISTRATION	13506645	1344321	14850966
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1314259	283604	1597863
	104-SPORTS AND GAMES	5700000	0	5700000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	20520904	1627925	22148829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	146627	4665	151292
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146627	4665	151292
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	104-POLYTECHNICS	126260	0	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	126260	0	126260
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH	20793791	1632590	22426381

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION 7611012 1846804 9457816

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

7611012 1846804 9457816

TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR

7611012 1846804 9457816

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR
Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION 689334 172787 862121

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

689334 172787 862121

TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR

689334 172787 862121

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION 885784 220220 1106004

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

885784 220220 1106004

TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA

885784 220220 1106004

DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION 347430 86300 433730

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		347430	86300	433730
	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		347430	86300	433730
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1997157	426369	2423526
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1997157	426369	2423526
	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR		1997157	426369	2423526
DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2989975	648391	3638366
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2989975	648391	3638366
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	11119	30521	41640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11119	30521	41640
	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR		3001094	678912	3680006
DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					

		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4394875	1102285	5497160
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4394875	1102285	5497160
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR		4394875	1102285	5497160
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1980919	563827	2544746
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1980919	563827	2544746
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHIANA LUDHIANA		1980919	563827	2544746
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4208227	1284886	5493113
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4208227	1284886	5493113
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR		4208227	1284886	5493113
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2880931	630981	3511912

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2880931	630981	3511912
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA	2880931	630981	3511912
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2485063	536077	3021140
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2485063	536077	3021140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	17180	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17180	17180
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR	2485063	553257	3038320
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2270509	911589	3182098
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2270509	911589	3182098
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR	2270509	911589	3182098
DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				

		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4262544	787510	5050054
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4262544	787510	5050054
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	22830	0	22830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR		4285374	787510	5072884
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4619003	616420	5235423
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4619003	616420	5235423
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		4619003	616420	5235423
DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2071624	859837	2931461
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2071624	859837	2931461
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		2071624	859837	2931461
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS

2678411 570099 3248510

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

2678411 570099 3248510

TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA

2678411 570099 3248510

DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS

3900753 1026101 4926854

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3900753 1026101 4926854

TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR

3900753 1026101 4926854

DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS

3521478 1024858 4546336

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3521478 1024858 4546336

TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA

3521478 1024858 4546336

DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA

Major Head- 2204-SPORTS AND YOUTH SERVICES

		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1319890	384828	1704718
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1319890	384828	1704718
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA		1319890	384828	1704718
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3825454	721190	4546644
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3825454	721190	4546644
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		3825454	721190	4546644
DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3870298	1064753	4935051
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3870298	1064753	4935051
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR		3870298	1064753	4935051
DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT					

Major Head- 2204-SPORTS AND YOUTH SERVICES

	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6230346	2321492	8551838
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6230346	2321492	8551838
TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT		6230346	2321492	8551838

DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH SERVICES

	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2921978	758468	3680446
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2921978	758468	3680446
TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		2921978	758468	3680446

DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH SERVICES

	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2682629	285692	2968321
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2682629	285692	2968321
TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		2682629	285692	2968321

DDO- COMMANDING OFFICER, 3 PUNJAB
AIR SQN NCC, PATIALA PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

102-YOUTH WELFARE PROGRAMMES FOR
STUDENTS

2462838 659639 3122477

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

2462838 659639 3122477

TOTAL FOR DDO- COMMANDING
OFFICER, 3 PUNJAB AIR SQN NCC,
PATIALA PATIALA

2462838 659639 3122477

DDO- COMMANDING OFFICER, 5 PUNJAB
BN NCC PATIALA PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

102-YOUTH WELFARE PROGRAMMES FOR
STUDENTS

4481621 1069601 5551222

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

4481621 1069601 5551222

TOTAL FOR DDO- COMMANDING
OFFICER, 5 PUNJAB BN NCC PATIALA
PATIALA

4481621 1069601 5551222

DDO- DISTRICT LIBRARIAN DISTRICT
LIBRARIAN, MANSA MANSA
Major Head- 2205-ART AND CULTURE

105-PUBLIC LIBRARIES

530407 126710 657117

TOTAL FOR MH- 2205-ART AND CULTURE

530407 126710 657117

TOTAL FOR DDO- DISTRICT LIBRARIAN
DISTRICT LIBRARIAN, MANSA MANSA

530407 126710 657117

DDO- DISTRICT SPORT OFFICER
LUDHIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

		001-DIRECTION AND ADMINISTRATION	4271466	1093103	5364569
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4271466	1093103	5364569
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	50459	0	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50459	0	50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		4321925	1093103	5415028
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FERROZEPUR FERROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	0	145672	145672
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	145672	145672
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FERROZEPUR FERROZEPUR		0	145672	145672
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1395117	386585	1781702
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1395117	386585	1781702
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		1395117	386585	1781702
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS

3143218 843812 3987030

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3143218 843812 3987030

TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR

3143218 843812 3987030

DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS

1299173 315345 1614518

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

1299173 315345 1614518

TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR

1299173 315345 1614518

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION

8159218 2065245 10224463

003-TRAINING OF CRAFTSMEN AND SUPERVISORS

293360 70245 363605

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

133305 33061 166366

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

8585883 2168551 10754434

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA	8585883	2168551	10754434
TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB	134260414	32351349	166611763
TOTAL FOR DEPT- YOUTH SERVICES	134260414	32351349	166611763
Grand Total	4.08934E+11	1.00735E+11	5.09669E+11