

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Month of Account 01/2022				Department Name 7 Irrigation and Flood Control Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4700	03	800	0012	956	53	VALLEY	Thoubal Project Division-IV, IFCD	VOTED VALLEY	29,32,67,268.00
			Thoubal River Irrigation Project	Thoubal River Irrigation Project	Major Works				<u>29,32,67,268.00</u>
								<b>Object Head Total :</b>	
								<b>Detail Head Total :</b>	<u>29,32,67,268.00</u>
								<b>Sub Head Total :</b>	<u>29,32,67,268.00</u>
								<b>Minor Head Total :</b>	<u>29,32,67,268.00</u>
								<b>Sub Major Head Total :</b>	<u>29,32,67,268.00</u>
	05	800	0001	****	53	VALLEY	Irrigation Maintenance Division No. II, IFCD	VOTED VALLEY	16,55,63,005.00
			ERM Loktak Lift Irrigation Project	null	Major Works				<u>16,55,63,005.00</u>
								<b>Object Head Total :</b>	
								<b>Detail Head Total :</b>	<u>16,55,63,005.00</u>
								<b>Sub Head Total :</b>	<u>16,55,63,005.00</u>
								<b>Minor Head Total :</b>	<u>16,55,63,005.00</u>
								<b>Sub Major Head Total :</b>	<u>16,55,63,005.00</u>
								<b>Major Head Total :</b>	<u>45,88,30,273.00</u>
4711	01	103	0003	000	53	VALLEY	Flood Control & Drainage Division-III, IFCD	VOTED VALLEY	2,00,50,000.00
			Civil Works	NULL	Major Works				<u>2,00,50,000.00</u>
								<b>Object Head Total :</b>	
								<b>Detail Head Total :</b>	<u>2,00,50,000.00</u>

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Month of Account 01/2022				Department Name 7 Irrigation and Flood Control Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4711	01	103	0003					Sub Head Total :	2,00,50,000.00
								Minor Head Total :	2,00,50,000.00
								Sub Major Head Total :	2,00,50,000.00
								Major Head Total :	2,00,50,000.00
8443	00	108	0000	000	00	VALLEY	Quality Control & Monitoring, IFCD	NULL	5,05,376.00
			NULL	NULL	NULL				5,05,376.00
								Object Head Total :	
								Detail Head Total :	5,05,376.00
								Sub Head Total :	5,05,376.00
								Minor Head Total :	5,05,376.00
								Sub Major Head Total :	5,05,376.00
								Major Head Total :	5,05,376.00
8671	00	101	0000	000	00	HILL	Khuga Head Works, IFCD	NULL	4,000.00
			NULL	NULL	NULL				
								Object Head Total :	4,000.00
					00	VALLEY	Task Force Division, IFCD	NULL	28,000.00
					NULL				
								Object Head Total :	28,000.00
					00	VALLEY	Quality Control & Monitoring, IFCD	NULL	45,000.00
					NULL				
								Object Head Total :	45,000.00
								Object Head Total :	

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Month of Account 01/2022				Department Name 7 Irrigation and Flood Control Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8671	00	101	0000	000 NULL	00 NULL	VALLEY	Irigation Maintenance Division No. II, IFCD	NULL	91,500.00
									<b>91,500.00</b>
									<b>Object Head Total :</b>
									<b>Detail Head Total : 1,68,500.00</b>
									<b>Sub Head Total : 1,68,500.00</b>
									<b>Minor Head Total : 1,68,500.00</b>
									<b>Sub Major Head Total : 1,68,500.00</b>
									<b>Major Head Total : 1,68,500.00</b>
8782	00	102	0001	000 NULL	00 NULL	VALLEY	Quality Control & Monitoring, IFCD	NULL	5,460.00
									<b>5,460.00</b>
									<b>Object Head Total :</b>
									<b>21,73,851.00</b>
									<b>Object Head Total :</b>
									<b>23,21,554.00</b>
									<b>Object Head Total :</b>
									<b>45,00,865.00</b>
									<b>Sub Head Total : 45,00,865.00</b>

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Month of Account 01/2022				Department Name 7 Irrigation and Flood Control Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00	102						Minor Head Total :	45,00,865.00
								Sub Major Head Total :	45,00,865.00
								Major Head Total :	45,00,865.00

*Total for Irrigation and Flood Control Department : 48,40,55,014.00*

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Month of Account 02/2022				Department Name 7 Irrigation and Flood Control Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4711	01	103	0003	000	53	VALLEY	Flood Control & Drainage Division-I, IFCD	VOTED VALLEY	49,08,000.00
			Civil Works	NULL	Major Works				<b>49,08,000.00</b>
					53	VALLEY	Flood Control & Drainage Division-IV, IFCD	VOTED VALLEY	3,39,60,000.00
					Major Works				<b>3,39,60,000.00</b>
								<b>Object Head Total :</b>	
								<b>Detail Head Total :</b>	<b>3,88,68,000.00</b>
								<b>Sub Head Total :</b>	<b>3,88,68,000.00</b>
								<b>Minor Head Total :</b>	<b>3,88,68,000.00</b>
								<b>Sub Major Head Total :</b>	<b>3,88,68,000.00</b>
								<b>Major Head Total :</b>	<b>3,88,68,000.00</b>
8671	00	101	0000	000	00	VALLEY	Khuga Head Works, IFCD	NULL	4,000.00
			NULL	NULL	NULL				
								<b>Object Head Total :</b>	<b>4,000.00</b>
								<b>Detail Head Total :</b>	<b>4,000.00</b>
								<b>Sub Head Total :</b>	<b>4,000.00</b>
								<b>Minor Head Total :</b>	<b>4,000.00</b>
								<b>Sub Major Head Total :</b>	<b>4,000.00</b>
								<b>Major Head Total :</b>	<b>4,000.00</b>
8782	00	102	0001	000	00	VALLEY	Thoubal Project Division-VI, IFCD	NULL	30,000.00

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Month of Account 02/2022				Department Name 7 Irrigation and Flood Control Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00	102	0001	000	NULL			Object Head Total :	30,000.00
			(i)	NULL					
			Remittances into Treasuries/Banks		00	VALLEY	Flood Control & Drainage Division-I, IFCD	NULL	5,60,460.00
					NULL				5,60,460.00
								Object Head Total :	
								Detail Head Total :	5,90,460.00
								Sub Head Total :	5,90,460.00
			0002	000	00	VALLEY	Flood Control & Drainage Division-III, IFCD	NULL	12,000.00
			(ii)	NULL	NULL				
			Public Works/Forest Cheques						12,000.00
					00	VALLEY	Flood Control & Drainage Division-IV, IFCD	NULL	38,77,838.00
					NULL				38,77,838.00
								Object Head Total :	
								Detail Head Total :	38,89,838.00
								Sub Head Total :	38,89,838.00
								Minor Head Total :	44,80,298.00
								Sub Major Head Total :	44,80,298.00
								Major Head Total :	44,80,298.00

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

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Month of Account 02/2022				Department Name 7 Irrigation and Flood Control Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount

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*Total for Irrigation and Flood Control Department : 4,33,52,298.00*

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Month of Account 03/2022				Department Name 7 Irrigation and Flood Control Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4700	01	800	0010	****	53	HILL	Khuga Canal Division-I, IFCD	VOTED HILL	89,31,000.00
			Khuga Irrigation Project	State Share of (AIBP)	Major Works				<u>89,31,000.00</u>
								<b>Object Head Total :</b>	
								<b>Detail Head Total :</b>	<u>89,31,000.00</u>
								<b>Sub Head Total :</b>	<u>89,31,000.00</u>
								<b>Minor Head Total :</b>	<u>89,31,000.00</u>
								<b>Sub Major Head Total :</b>	<u>89,31,000.00</u>
	03	800	0012	956	53	VALLEY	Thoubal Project Division- IV, IFCD	VOTED VALLEY	1,00,00,000.00
			Thoubal River Irrigation Project	Thoubal River Irrigation Project	Major Works				<u>1,00,00,000.00</u>
								<b>Object Head Total :</b>	
								<b>Detail Head Total :</b>	<u>3,13,40,000.00</u>
								<b>Sub Head Total :</b>	<u>4,13,40,000.00</u>
								<b>Minor Head Total :</b>	<u>3,13,40,000.00</u>
								<b>Sub Major Head Total :</b>	<u>4,13,40,000.00</u>
			0001	****	53	VALLEY	Thoubal Project Division- II, IFCD	VOTED VALLEY	3,12,00,000.00
			Thoubal River Irrigation Project	Thoubal river Irrigation Project	Major Works				<u>3,12,00,000.00</u>
								<b>Object Head Total :</b>	
								<b>Detail Head Total :</b>	<u>3,12,00,000.00</u>



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Month of Account 03/2022				Department Name 7 Irrigation and Flood Control Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4700	03	800	0001					Sub Head Total :	3,12,00,000.00
								Minor Head Total :	7,25,40,000.00
								Sub Major Head Total :	7,25,40,000.00
	06	800	0001	910	53	VALLEY	Superintending Engineer, Irrigation Circle II, IFCD	VOTED VALLEY	15,00,00,000.00
			Dam Rehabili tation & Improvem ent	Null	Major Works				15,00,00,000.00
								Object Head Total :	
								Detail Head Total :	15,00,00,000.00
								Sub Head Total :	15,00,00,000.00
								Minor Head Total :	15,00,00,000.00
								Sub Major Head Total :	15,00,00,000.00
								Major Head Total :	23,14,71,000.00
4711	01	103	0003	000	53	VALLEY	Flood Control & Drainage Division-III, IFCD	VOTED VALLEY	3,10,00,000.00
			Civil Works	NULL	Major Works				3,10,00,000.00
								Object Head Total :	
								Detail Head Total :	3,10,00,000.00
								Sub Head Total :	3,10,00,000.00
			0008	819	53	VALLEY	Flood Control & Drainage Division-I, IFCD	VOTED VALLEY	4,00,00,000.00
			Construc tion of RCC retainin g wall	Null	Major Works				4,00,00,000.00
								Object Head Total :	
								Detail Head Total :	4,00,00,000.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4711	01	103	0008					Sub Head Total :	4,00,00,000.00
			on Imphal River near Khabam lai Haoraoba m Mapa						
			0001	924	53	VALLEY	Electrical & Mechanical, IFCD	VOTED VALLEY	1,90,00,000.00
			Civil Works	State Matchin g Share (AIBP)	Major Works				1,90,00,000.00
								Object Head Total :	1,90,00,000.00
								Detail Head Total :	1,90,00,000.00
								Sub Head Total :	1,90,00,000.00
								Minor Head Total :	9,00,00,000.00
								Sub Major Head Total :	9,00,00,000.00
03	103	0002	****	53	VALLEY	Electrical & Mechanical, IFCD		VOTED VALLEY	87,45,939.00
			Rejuvena State tion of Compone Lamphelpnt at Water body (EAP)	Major Works					87,45,939.00
								Object Head Total :	87,45,939.00
								Detail Head Total :	87,45,939.00
								Sub Head Total :	87,45,939.00
								Minor Head Total :	87,45,939.00
								Sub Major Head Total :	87,45,939.00

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Month of Account 03/2022				Department Name 7 Irrigation and Flood Control Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4711								<b>Major Head Total :</b>	<b>9,87,45,939.00</b>
8443	00	108	0000	000	00	VALLEY	Quality Control & Monitoring, IFCD	NULL	7,27,00,000.00
			NULL	NULL	NULL				
									<b>7,27,00,000.00</b>
								<b>Object Head Total :</b>	
								<b>Detail Head Total :</b>	<b>7,27,00,000.00</b>
								<b>Sub Head Total :</b>	<b>7,27,00,000.00</b>
								<b>Minor Head Total :</b>	<b>7,27,00,000.00</b>
								<b>Sub Major Head Total :</b>	<b>7,27,00,000.00</b>
								<b>Major Head Total :</b>	<b>7,27,00,000.00</b>
8782	00	102	0001	000	00	HILL	Khuga Head Works, IFCD	NULL	4,000.00
			(i)	NULL	NULL				
			Remittances into Treasuries/Banks						
					00	VALLEY	Task Force Division, IFCD	NULL	28,000.00
					NULL				
								<b>Object Head Total :</b>	<b>4,000.00</b>
					00	VALLEY	Quality Control & Monitoring, IFCD	NULL	45,000.00
					NULL				
								<b>Object Head Total :</b>	<b>28,000.00</b>
					00	VALLEY	Electrical & Mechanical, IFCD	NULL	1,19,000.00
					NULL				
								<b>Object Head Total :</b>	<b>1,19,000.00</b>

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Month of Account 03/2022				Department Name 7 Irrigation and Flood Control Department					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00	102	0001	000	00			<b>Object Head Total :</b>	
				NULL	00	VALLEY	Irrigation Maintenance Division No. II, IFCD	NULL	1,46,224.00
					NULL				<b>1,46,224.00</b>
					00	VALLEY	Thoubal Project Division- IV, IFCD	NULL	1,56,500.00
					NULL				<b>1,56,500.00</b>
					00	VALLEY	Thoubal Project Division- II, IFCD	NULL	3,11,229.00
					NULL				<b>3,11,229.00</b>
					00	VALLEY	Flood Control & Drainage Division-III, IFCD	NULL	35,89,440.00
					NULL				<b>35,89,440.00</b>
					00	VALLEY	Flood Control & Drainage Division-I, IFCD	NULL	46,02,000.00
					NULL				<b>46,02,000.00</b>
					00	VALLEY	Quality Control & Monitoring, IFCD	NULL	75,88,459.00
					NULL				<b>75,88,459.00</b>
								<b>Object Head Total :</b>	

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00	102	0001	000				Detail Head Total :	<u>1,65,89,852.00</u>
				NULL					
								Sub Head Total :	<u>1,65,89,852.00</u>
								Minor Head Total :	<u>1,65,89,852.00</u>
								Sub Major Head Total :	<u>1,65,89,852.00</u>
								Major Head Total :	<u>1,65,89,852.00</u>

*Total for Irrigation and Flood Control Department : 41,95,06,791.00*