

Month of account : 012/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00	02	12/2024	DCF/ Tengnoupal	VOTED HILL	46,890.00
				Directi	NULL		DCF/KAMJONG	VOTED HILL	46,890.00
			on		Wages		D.F.O. Northern Division, Kangpokpi, Forest	VOTED HILL	67,140.00
							D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED HILL	67,140.00
							DCF/NONEY	VOTED HILL	67,140.00
							DCF/SOIL & WATER CONSERVATION DIVISION NO.II	VOTED HILL	69,210.00
							D.F.O. Western Division, Tamenglong, Forest	VOTED HILL	71,460.00
							DCF/PHERZAWL	VOTED HILL	87,390.00
							D.F.O. Working Plan Division-I, Forest	VOTED VALLEY	20,250.00
							C.o.F. Eastern Circle, Mantripukhri, Forest	VOTED VALLEY	24,570.00
							Addl. PCCF, W/L & CCF (Cons. & CJM), Forest	VOTED VALLEY	35,820.00
							Territorial and Protection No.II	VOTED VALLEY	41,670.00
							C.o.F.	VOTED VALLEY	46,890.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00	02		(Territorial &Protection), Forest		
				NULL	Wages		Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	69,390.00
							C.o.F. Central Circle, Sanjenthong, Forest	VOTED VALLEY	71,460.00
							C.o.F. Working Plan, Research & Training, Forest	VOTED VALLEY	73,710.00
							D.F.O. Jiribam Division, Forest	VOTED VALLEY	85,320.00
							D.F.O. Bishnupur Division, Forest	VOTED VALLEY	87,390.00
							D.F.O. Research & Silviculture & Training Division, Forest	VOTED VALLEY	87,390.00
							D.F.O. Social Forestry Division-I	VOTED VALLEY	91,710.00
							D.F.O. Thoubal Division, Forest	VOTED VALLEY	96,030.00
							DFO/WILDLIFE	VOTED VALLEY	1,05,570.00
							D.F.O. Southern Division, Churachandpur, Forest	VOTED VALLEY	1,09,890.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00	02		D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	1,46,040.00
				NULL	Wages		Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY	2,49,390.00
							Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	3,91,920.00
					13	12/2024	C.o.F. Eastern Circle, Mantripukhri, Forest	Object Head Total :	23,57,670.00
					Office Expenses				50,000.00
								Object Head Total :	50,000.00
								Detail Head Total :	24,07,670.00
								Sub Head Total :	24,07,670.00
								Minor Head Total :	24,07,670.00
		005	01	00	49	12/2024	D.F.O. Southern Division, Churachandpur, Forest	VOTED VALLEY	25,20,000.00
			Working Plan	Null	Other Revenue Expenditure				
								Object Head Total :	25,20,000.00
								Detail Head Total :	25,20,000.00
								Sub Head Total :	25,20,000.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	005						Minor Head Total :	25,20,000.00
		070	01	00	27	12/2024	D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	3,00,297.00
			Forest Buildin gs	Null	Minor Civil and Electri c Works			Object Head Total :	3,00,297.00
								Detail Head Total :	3,00,297.00
								Sub Head Total :	3,00,297.00
								Minor Head Total :	3,00,297.00
	102	01	00	00	49	12/2024	DCF/KAMJONG	VOTED HILL	20,250.00
			Plantat	Null	Other		DCF/ Tengnoupal	VOTED HILL	81,000.00
			ion &		Revenue		D.F.O. Research &	VOTED HILL	1,21,500.00
			Other		Expendi		Silviculture &		
			Forestr		ture		Training Division, Forest		
			y Works					Object Head Total :	2,22,750.00
								Detail Head Total :	2,22,750.00
								Sub Head Total :	2,22,750.00
								Minor Head Total :	2,22,750.00
								Sub Major Head Total :	54,50,717.00
02	110	05	00	00	49	12/2024	DFO/WILDLIFE	VOTED HILL	11,14,200.00
			Wild	Null	Other		DFO/WILDLIFE	VOTED VALLEY	22,320.00
			Managem		Revenue			Object Head Total :	11,36,520.00
			ent		Expendi				
					ture				

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	02	110	05	00				Detail Head Total :	11,36,520.00
				Null					
								Sub Head Total :	11,36,520.00
								Minor Head Total :	11,36,520.00
								Sub Major Head Total :	11,36,520.00
								Major Head Total :	65,87,237.00
								Voted-General-Non-Plan Total:	1,21,500.00
4406	01	102	01	00	77	12/2024	D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	3,50,000.00
				Plantation & Other Forestry Works	Null		DCF/ Tengnoupal	VOTED VALLEY	29,43,500.00
								Object Head Total :	32,93,500.00
								Detail Head Total :	32,93,500.00
								Sub Head Total :	32,93,500.00
								Minor Head Total :	32,93,500.00
								Sub Major Head Total :	32,93,500.00
								Major Head Total :	32,93,500.00
8550	00	101	00	00	00	12/2024	D.F.O. Jiribam Division, Forest	NULL	2,99,000.00
			NULL	NULL	NULL		D.F.O. Southern Division, Churachandpur, Forest	NULL	11,19,609.00
							D.F.O. Research & Silviculture &	NULL	14,00,000.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8550	00	101	00	00	00		Training Division, Forest		
				NULL	NULL		D.F.O. Bishnupur Division, Forest	NULL	15,55,000.00
							D.F.O. Jiribam Division, Forest	NULL	18,66,000.00
							D.F.O. Northern Division, Kangpokpi, Forest	NULL	18,66,000.00
							DCF/NONEY	NULL	20,52,600.00
							D.F.O. Thoubal Division, Forest	NULL	21,77,000.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	24,46,000.00
							DCF/KAMJONG	NULL	53,49,200.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	66,31,500.00
Object Head Total :									2,67,61,909.00
Detail Head Total :									2,67,61,909.00
Sub Head Total :									2,67,61,909.00
Minor Head Total :									2,67,61,909.00
Sub Major Head Total :									2,67,61,909.00
Major Head Total :									2,67,61,909.00
8782	00	103	01	00	00	12/2024	DFO/WILDLIFE	NULL	1,620.00
			(i)	NULL	NULL		Dy CF Wild Life,	NULL	13,220.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00	103	01	00	00		KNP & YWSanctuary, Forest		
			Remitta nces into Treasuries/Banks	NULL	NULL		D.F.O. Tengnoupal/Chandel Division, Forest	NULL	25,040.00
							DCF/KAMJONG	NULL	38,500.00
							D.F.O. Thoubal Division, Forest	NULL	54,062.00
							DCF/NONEY	NULL	58,520.00
							Dy CF, Wildlife (HQ) Zoological Park, Iroishemba, Forest	NULL	58,800.00
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	66,500.00
							D.F.O. Jiribam Division, Forest	NULL	80,557.00
							D.F.O. Thoubal Division, Forest	NULL	2,46,885.00
							D.F.O. Bishnupur Division, Forest	NULL	2,76,745.00
							Divisional Forest Officer, Senapati	NULL	2,99,908.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	16,35,876.00
							D.F.O. Southern Division, Churachandpur,	NULL	48,19,100.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00	103	01	00	00		Forest		
				NULL	NULL		DCF/ Tengnoupal	NULL	92,28,427.00
								Object Head Total :	1,69,03,760.00
								Detail Head Total :	1,69,03,760.00
								Sub Head Total :	1,69,03,760.00
								Minor Head Total :	1,69,03,760.00
								Sub Major Head Total :	1,69,03,760.00
								Major Head Total :	1,69,03,760.00
								Payment Total:	5,35,46,406.00
								Closing Balance :	.00
								Grand Total :	5,36,67,906.00