

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDI GARH	THE ADVOCATE GENERAL, PUNJAB, HIGH COURTS	2014	02-ADVOCATE GENERAL	4,26,03,219	2,32,73,414	6,58,76,633
				98-COMPUTERIZATI ON IN THE STATE	37,346	61,886	99,232

TOTAL (MH)					4,26,40,565	2,33,35,300	6,59,75,865

TOTAL (DDO)					4,26,40,565	2,33,35,300	6,59,75,865

TOTAL (CCO)					4,26,40,565	2,33,35,300	6,59,75,865

TOTAL (DEPT)					4,26,40,565	2,33,35,300	6,59,75,865
AGRI CULTURE DI RECTOR,	AGRI CULTURE,	AGRI CULTURE ENGI NEER	2401	01-DI RECTI ON	9,09,369	5,66,682	14,76,051

PUNJAB

(TUBEWELL), AGRICULTURE

DEPARTMENT

TOTAL(MH)

9,09,369

5,66,682

14,76,051

TOTAL(DDO)

9,09,369

5,66,682

14,76,051

AGRICULTURE

2401

01-DIRECTION

0

1,21,225

1,21,225

ENGINEER(IMPLEMENT), AGRICULTURE

DEPARTMENT

TOTAL(MH)

0

1,21,225

1,21,225

TOTAL(DDO)

0

1,21,225

1,21,225

AGRICULTURE INFORMATION

2415

02-GRANTS-IN-AID

0

33,13,36,416

33,13,36,416

OFFICER, DIRECTOR OF AGRICULTURE

TO THE PUNJAB

AGRICULTURE

UNIVERSITY AND

CONSTITUENT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

COLLEGE OF THE
UNI VERSI TY

TOTAL (MH)	0	33, 13, 36, 416	33, 13, 36, 416
------------	---	-----------------	-----------------

TOTAL (DDO)	0	33, 13, 36, 416	33, 13, 36, 416
-------------	---	-----------------	-----------------

AGRI CULTURE DI RECTOR, AGRI CULTURE, PUNJAB	AGRI CULTURE OFFI CER, AGRI CULTURE OFFI CER, SANGRUR	2235	03-REI MBURSEMEN T OF MEDI CAL CHARGES TO PUNJAB GOVERNMENT PENSIO NERS	0	78, 549	78, 549
--	---	------	---	---	---------	---------

TOTAL (MH)	0	78, 549	78, 549
------------	---	---------	---------

2401	01-DI RECTI ON	48, 06, 035	44, 60, 398	92, 66, 433
------	----------------	-------------	-------------	-------------

TOTAL (MH)	48, 06, 035	44, 60, 398	92, 66, 433
------------	-------------	-------------	-------------

TOTAL(DDO)			48,06,035	45,38,947	93,44,982
------------	--	--	-----------	-----------	-----------

ANALYST CHEMIST, FERTILIZER	2401	01-DIRECTION	9,80,271	9,85,867	19,66,138
-----------------------------	------	--------------	----------	----------	-----------

QUALITY CONTROL LABORATORY

TOTAL(MH)			9,80,271	9,85,867	19,66,138
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			9,80,271	9,85,867	19,66,138
------------	--	--	----------	----------	-----------

ANALYST CHEMIST, FERTILIZER	2401	01-DIRECTION	2,12,463	2,12,463	4,24,926
-----------------------------	------	--------------	----------	----------	----------

QUALITY CONTROL LABORATORY,

FARI DKOT

TOTAL(MH)			2,12,463	2,12,463	4,24,926
-----------	--	--	----------	----------	----------

TOTAL(DDO)			2,12,463	2,12,463	4,24,926
------------	--	--	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 3

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AGRI CULTURE DIRECTOR, AGRI CULTURE, PUNJAB	ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION), HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
--	---	------	--	---	----------	----------

*****	-----					
TOTAL (MH)				0	1,00,000	1,00,000

*****	-----					
TOTAL (DDO)				0	1,00,000	1,00,000

ASSISTANT AGRICULTURE ENGINEER (IMP), , NAWANSAHAR		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,74,743	3,74,743
---	--	------	---	---	----------	----------

			04-LEGAL AID TO THE POOR	0	16,471	16,471
--	--	--	-----------------------------	---	--------	--------

*****	-----					
TOTAL (MH)				0	3,91,214	3,91,214

 TOTAL(DDO) 0 3,91,214 3,91,214

ASSISTANT AGRICULTURE ENGINEER, (2401 01-DIRECTION 2,43,005 0 2,43,005
 IMP)

 TOTAL(MH) 2,43,005 0 2,43,005

 TOTAL(DDO) 2,43,005 0 2,43,005

ASSISTANT AGRICULTURE 2401 01-DIRECTION 5,91,686 5,93,996 11,85,682
 ENGINEER, (IMPLEMENT), JALANDHAR

GOVERNMENT OF PUNJAB

Page 4

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,91,686	5,93,996	11,85,682

AGRI CULTURE DIRECTOR, AGRI CULTURE,
PUNJAB

TOTAL(DDO) 5,91,686 5,93,996 11,85,682

ASSISTANT DEVELOPMENT OFFICER, 2401 01-DIRECTION 57,825 0 57,825
FEROZEPUR

TOTAL(MH) 6,49,511 5,93,996 12,43,507

TOTAL(DDO) 6,49,511 5,93,996 12,43,507

ASSISTANT DIRECTOR 2401 01-DIRECTION 14,95,603 13,96,184 28,91,787
(HORTICULTURE), FATEHGARH SAHIB

TOTAL(MH) 14,95,603 13,96,184 28,91,787

TOTAL(DDO) 14,95,603 13,96,184 28,91,787

ASSISTANT 2401 01-DIRECTION 6,65,446 6,71,977 13,37,423
DIRECTOR, HORTICULTURE, MOGA

98-COMPUTERIZATION IN THE STATE

 TOTAL (MH) 6,65,446 6,72,277 13,37,723

 TOTAL (DDO) 6,65,446 6,72,277 13,37,723

ASSISTANT DIRECTOR, HORTICULTURE, MUKATSAR
 2401 01-DIRECTION 14,98,843 15,08,372 30,07,215

 TOTAL (MH) 14,98,843 15,08,372 30,07,215

GOVERNMENT OF PUNJAB

Page 5

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AGRI CULTURE DI RECTOR, AGRI CULTURE, PUNJAB *****

TOTAL (DDO) 14,98,843 15,08,372 30,07,215

ASSISTANT MAIZE DEV	2401	01-DIRECTION	0	5,68,514	5,68,514
OFFICER, MOHALI					

*****	-----				
TOTAL (MH)			14,98,843	20,76,886	35,75,729

*****	-----				
TOTAL (DDO)			14,98,843	20,76,886	35,75,729

CANE COMMISSIONER, AGRICULTURE	2401	01-DIRECTION	7,90,409	8,07,539	15,97,948
DEPARTMENT					

*****	-----				
TOTAL (MH)			7,90,409	8,07,539	15,97,948

*****	-----				
TOTAL (DDO)			7,90,409	8,07,539	15,97,948

CHIEF AGRICULTURE	2235	03-REIMBURSEMENT OF MEDICAL	0	84,003	84,003
OFFICER, AMRITSAR		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

*****	-----				
TOTAL (MH)			0	84,003	84,003

2401	01-DIRECTION	1,28,39,676	1,29,75,043	2,58,14,719

TOTAL(MH)		1,28,39,676	1,29,75,043	2,58,14,719

TOTAL(DDO)		1,28,39,676	1,30,59,046	2,58,98,722

CHIEF AGRICULTURE OFFICER, BHATINDA	2401	01-DIRECTION	36,17,594	71,74,156	1,07,91,750
--	------	--------------	-----------	-----------	-------------

GOVERNMENT OF PUNJAB

Page 6

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
*****					-----			
AGRICULTURE DIRECTOR,	AGRICULTURE,		TOTAL(MH)		36,17,594	71,74,156	1,07,91,750	
*****					-----			
PUNJAB					TOTAL(DDO)	36,17,594	71,74,156	1,07,91,750

CHIEF AGRICULTURE OFFICER, CHIEF 2235	03-NATIONAL	0	2,39,400	2,39,400
AGRICULTURE OFFICER	SOCIAL			
	ASSISTANCE			
	PROGRAMME			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,414	3,11,458	3,27,872
	04-LEGAL AID TO THE POOR	0	4,000	4,000
	09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	0	9,000	9,000
	98-COMPUTERIZATION IN THE STATE	0	600	600
*****		-----		
TOTAL(MH)		36,34,008	77,38,614	1,13,72,622
*****		-----		
TOTAL(DDO)		36,34,008	77,38,614	1,13,72,622

CHIEF AGRICULTURE OFFICER, CHIEF	2401	01-DIRECTION	51,097	17,58,889	18,09,986
AGRICULTURE OFFICER,					

*****	-----			
TOTAL(MH)		51,097	17,58,889	18,09,986

*****	-----			
TOTAL(DDO)		51,097	17,58,889	18,09,986

GOVERNMENT OF PUNJAB

Page 7

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AGRICULTURE DIRECTOR, PUNJAB	AGRICULTURE,	CHIEF AGRICULTURE OFFICER, CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,15,918	1,15,918
------------------------------	--------------	--	------	---	---	----------	----------

*****	-----			
TOTAL(MH)		51,097	18,74,807	19,25,904

2401	01-DIRECTION	47,90,564	48,23,784	96,14,348
------	--------------	-----------	-----------	-----------

 TOTAL(MH) 47,90,564 48,23,784 96,14,348

 TOTAL(DDO) 48,41,661 66,98,591 1,15,40,252

CHIEF AGRICULTURE OFFICER, CHIEF 2235 03-REIMBURSEMEN 9,244 67,502 76,746
 AGRICULTURE OFFICER, JALANDHAR T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 9,244 67,502 76,746

2401 01-DIRECTION 48,86,293 49,43,874 98,30,167

 TOTAL(MH) 48,86,293 49,43,874 98,30,167

 TOTAL(DDO) 48,95,537 50,11,376 99,06,913

CHIEF AGRICULTURE OFFICER, CHIEF 2235 03-REIMBURSEMEN 0 4,637 4,637
 AGRICULTURE OFFICER, MANSA T OF MEDICAL
 CHARGES TO

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 4,637 4,637

GOVERNMENT OF PUNJAB

Page 8

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRI CULTURE	DI RECTOR, AGRI CULTURE, PUNJAB	CHI EF AGRI CULTURE OFFI CER, CHI EF AGRI CULTURE OFFI CER, MANSA	2401	01-DI RECTION	32,54,234	31,78,109	64,32,343

TOTAL(MH) 32,54,234 31,78,109 64,32,343

TOTAL(DDO) 32,54,234 31,82,746 64,36,980

CHI EF AGRI CULTURE OFFI CER, CHI EF AGRI CULTURE OFFI CER, PATIALA	2235	03-REI MBURSEMEN T OF MEDI CAL CHARGES TO PUNJAB GOVERNMENT	0	3,00,967	3,00,967
---	------	---	---	----------	----------

PENSIONERS

 TOTAL (MH) 0 3,00,967 3,00,967

 TOTAL (DDO) 0 3,00,967 3,00,967

CHIEF AGRICULTURE 2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 21,244 21,244

 TOTAL (MH) 0 21,244 21,244

2401 01-DIRECTION 50,14,517 66,92,959 1,17,07,476

 TOTAL (MH) 50,14,517 66,92,959 1,17,07,476

 TOTAL (DDO) 50,14,517 67,14,203 1,17,28,720

CHIEF AGRICULTURE 2235 02-EX-GRATIA PAYMENTS TO

0 1,00,000 1,00,000

FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.

GOVERNMENT OF PUNJAB

Page 9

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
				*****	-----		
			TOTAL (MH)		0	1,00,000	1,00,000
AGRI CULTURE DI RECTOR, PUNJAB	AGRI CULTURE,	CHIEF AGRI CULTURE OFFICER, GURDASPUR	2401	01-DI RECTION	1,06,41,858	82,28,526	1,88,70,384
				98-COMPUTERIZATI ON IN THE STATE	0	5,000	5,000
				*****	-----		
			TOTAL (MH)		1,06,41,858	82,33,526	1,88,75,384
				*****	-----		
			TOTAL (DDO)		1,06,41,858	83,33,526	1,89,75,384

CHIEF AGRICULTURE	2401	01-DIRECTION	75,80,095	75,47,321	1,51,27,416
OFFICER, HOSHI ARPUR					

TOTAL(MH)			75,80,095	75,47,321	1,51,27,416
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			75,80,095	75,47,321	1,51,27,416
------------	--	--	-----------	-----------	-------------

CHIEF AGRICULTURE	2401	01-DIRECTION	34,06,214	35,46,062	69,52,276
OFFICER, KAPURTHALA					

TOTAL(MH)			34,06,214	35,46,062	69,52,276
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			34,06,214	35,46,062	69,52,276
------------	--	--	-----------	-----------	-----------

CHIEF AGRICULTURE	2071	01-PENSION AND	40,259	40,259	80,518
OFFICER, LUDHIANA		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)			40,259	40,259	80,518
-----------	--	--	--------	--------	--------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
AGRI CULTURE DIRECTOR, PUNJAB	AGRI CULTURE,	CHIEF AGRI CULTURE OFFICER, LUDHI ANA	2401	01-DIRECTION	1,05,19,579	1,02,62,017	2,07,81,596	
*****					-----			
			TOTAL (MH)		1,05,59,838	1,03,02,276	2,08,62,114	
*****					-----			
			TOTAL (DDO)		1,05,59,838	1,03,02,276	2,08,62,114	
			CHIEF AGRI CULTURE OFFICER, MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,959	16,959
*****					-----			
			TOTAL (MH)		0	16,959	16,959	

2401	01-DIRECTION	39,12,552	38,60,618	77,73,170

TOTAL (MH)		39,12,552	38,60,618	77,73,170

TOTAL (DDO)		39,12,552	38,77,577	77,90,129

CHIEF AGRICULTURE OFFICER, MOHALI	2401	01-DIRECTION	20,13,628	20,43,339	40,56,967

TOTAL (MH)			20,13,628	20,43,339	40,56,967

TOTAL (DDO)			20,13,628	20,43,339	40,56,967

CHIEF AGRICULTURE OFFICER, MUKATSAR	2401	01-DIRECTION	28,40,554	29,91,496	58,32,050

TOTAL (MH)			28,40,554	29,91,496	58,32,050

TOTAL (DDO)			28,40,554	29,91,496	58,32,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRI CULTURE	DI RECTOR, AGRI CULTURE, PUNJAB	CHI EF AGRI CULTURE OFFI CER, NAWANSHAHAR	2401	01-DI RECTI ON	39, 17, 179	40, 48, 949	79, 66, 128
*****					-----		
			TOTAL (MH)		39, 17, 179	40, 48, 949	79, 66, 128
*****					-----		
			TOTAL (DDO)		39, 17, 179	40, 48, 949	79, 66, 128
CHI EF AGRI CULTURE OFFI CER, PATI ALA			2401	01-DI RECTI ON	97, 64, 243	98, 15, 929	1, 95, 80, 172
*****					-----		
			TOTAL (MH)		97, 64, 243	98, 15, 929	1, 95, 80, 172
*****					-----		
			TOTAL (DDO)		97, 64, 243	98, 15, 929	1, 95, 80, 172
CHI EF AGRI CULTURE OFFI CER, ROPAR			2235	03-REI MBURSEMEN T OF MEDI CAL CHARGES TO PUNJAB	0	31, 841	31, 841

GOVERNMENT

PENSIONERS

TOTAL(MH) 0 31,841 31,841

2401 01-DIRECTI ON 27,15,275 29,15,809 56,31,084

TOTAL(MH) 27,15,275 29,15,809 56,31,084

TOTAL(DDO) 27,15,275 29,47,650 56,62,925

CHIEF AGRI CULTURE OFFI CER, TARAN 2235 02-EX-GRATI A 0 1,00,000 1,00,000

TARAN
PAYMENTS TO
FAMI LIES OF
MI NI STERS,
GOVERNMENT
SERVANTS ETC.
DYI NG I N
HARNES

03-REI MBURSEMEN 0 84,514 84,514

GOVERNMENT OF PUNJAB

Page 12

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WI SE EXPENDI TURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDI TURE EXPENDI TURE PROGRESSI VE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

AGRI CULTURE DIRECTOR, AGRI CULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, TARAN TARAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	6,30,844	6,30,844
--	---	------	---	---	----------	----------

 TOTAL (MH) 0 8,15,358 8,15,358

2401	01-DIRECTION	66,83,300	68,56,563	1,35,39,863
------	--------------	-----------	-----------	-------------

 TOTAL (MH) 66,83,300 68,56,563 1,35,39,863

 TOTAL (DDO) 66,83,300 76,71,921 1,43,55,221

CHIEF AGRUCULTURE OFFICER, FATEHGARH SAHIB	2401	01-DIRECTION	30,35,649	27,76,575	58,12,224
---	------	--------------	-----------	-----------	-----------

 TOTAL (MH) 30,35,649 27,76,575 58,12,224

 TOTAL(DDO) 30,35,649 27,76,575 58,12,224

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 20,00,820 20,00,820
 OFFICER, MOGA-I
 CHILD
 DEVELOPMENT
 SERVICES
 HONORARIUM TO
 ANGANWADI
 WORKERS AND
 HELPERS
 09-INTEGRATED 2,27,407 35,33,478 37,60,885
 CHILD
 DEVELOPMENT
 SERVICE SCHEME

 TOTAL(MH) 2,27,407 55,34,298 57,61,705

GOVERNMENT OF PUNJAB

Page 13

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

AGRI CULTURE DIRECTOR, AGRI CULTURE, *****

PUNJAB

TOTAL(DDO)			2,27,407	55,34,298	57,61,705
------------	--	--	----------	-----------	-----------

DEPUTY DIRECTOR	2401	01-DIRECTION	17,35,484	17,09,078	34,44,562
-----------------	------	--------------	-----------	-----------	-----------

(AGRI CULTURE), DY. DIRECTOR

I. C. D. P. MUKATSAR

TOTAL(MH)			19,62,891	72,43,376	92,06,267
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			19,62,891	72,43,376	92,06,267
------------	--	--	-----------	-----------	-----------

DEPUTY DIRECTOR AGRI CULTURE	2401	01-DIRECTION	8,18,068	4,98,341	13,16,409
------------------------------	------	--------------	----------	----------	-----------

(LC&PP), , AGRI CULTURE DEPARTMENT

TOTAL(MH)			8,18,068	4,98,341	13,16,409
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			8,18,068	4,98,341	13,16,409
------------	--	--	----------	----------	-----------

DEPUTY DIRECTOR AGRI CULTURE	2401	01-DIRECTION	3,87,677	3,87,677	7,75,354
------------------------------	------	--------------	----------	----------	----------

(OILSEEDS) PUNJAB, LUDHI ANA

 TOTAL(MH) 3,87,677 3,87,677 7,75,354

 TOTAL(DDO) 3,87,677 3,87,677 7,75,354

DEPUTY DIRECTOR 2401 01-DIRECTION 6,89,622 6,14,815 13,04,437
 AGRICULTURE(COTTON
 EXTENSION), AGRICULTURE
 DEPARTMENT

 TOTAL(MH) 6,89,622 6,14,815 13,04,437

 TOTAL(DDO) 6,89,622 6,14,815 13,04,437

GOVERNMENT OF PUNJAB

Page 14

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AGRICULTURE DEPARTMENT	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE, AMRITSAR	2401	01-DIRECTION	17,93,850	18,16,934	36,10,784
------------------------	-------------------------------	---	------	--------------	-----------	-----------	-----------

98-COMPUTERIZATION IN THE STATE

 TOTAL(MH) 17,93,850 18,18,484 36,12,334

 TOTAL(DDO) 17,93,850 18,18,484 36,12,334

DEPUTY DIRECTOR, (PULSES), BHATI NDA 2401 01-DIRECTION 1,99,965 2,10,547 4,10,512

 TOTAL(MH) 1,99,965 2,10,547 4,10,512

 TOTAL(DDO) 1,99,965 2,10,547 4,10,512

DEPUTY DIRECTOR, HORTICULTURE 2401 01-DIRECTION 20,61,079 19,25,444 39,86,523

 TOTAL(MH) 20,61,079 19,25,444 39,86,523

 TOTAL(DDO) 20,61,079 19,25,444 39,86,523

DI RECTOR, AGRI CULTURE, PUNJAB	2401	01-DIRECTION	90,98,351	97,44,858	1,88,43,209
		02-SCHEME FOR POWER SUBSIDY TO FARMERS	0	4,78,70,00,000	4,78,70,00,000
		43-SCHEME FOR POWER SUBSIDY TO FARMERS	0	1,00,00,00,000	1,00,00,00,000
*****			-----		
		TOTAL(MH)	90,98,351	5,79,67,44,858	5,80,58,43,209

*****			-----		
		TOTAL(DDO)	90,98,351	5,79,67,44,858	5,80,58,43,209

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRI CULTURE	DI RECTOR, AGRI CULTURE, PUNJAB	DI STRI CT TRAI NI NG OFFI CER, , BHATI NDA	2401	01-DIRECTION	3,35,753	3,33,077	6,68,830
*****			-----				
				TOTAL(MH)	3,35,753	3,33,077	6,68,830

 TOTAL (DDO) 3,35,753 3,33,077 6,68,830

DI STRI CT TRAI NI NG 2235 02-EX-GRATI A 1,00,000 0 1,00,000
 OFFI CER, DI STRI CT TRAI NI NG PAYMENTS TO
 OFFI CER, FARI DKOT FAMI LI ES OF
 MI NI STERS,
 GOVERNMENT
 SERVANTS ETC.
 DYI NG I N
 HARNESS

 TOTAL (MH) 1,00,000 0 1,00,000

2401 01-DI RECTI ON 7,55,494 7,63,594 15,19,088

 TOTAL (MH) 7,55,494 7,63,594 15,19,088

 TOTAL (DDO) 8,55,494 7,63,594 16,19,088

DI STRI CT TRAI NI NG 2401 01-DI RECTI ON 6,57,701 6,57,701 13,15,402
 OFFI CER, DI STRI CT TRAI NI NG
 OFFI CER, JALANDHAR

TOTAL (MH)			6,57,701	6,57,701	13,15,402
------------	--	--	----------	----------	-----------

TOTAL (DDO)			6,57,701	6,57,701	13,15,402
-------------	--	--	----------	----------	-----------

DISTRICT TRAINING	2401	01-DIRECTION	2,93,939	2,97,338	5,91,277
OFFICER, DISTRICT TRAINING					
OFFICER, PATIALA					

GOVERNMENT OF PUNJAB

Page 16

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		2,93,939	2,97,338	5,91,277

AGRI CULTURE DIRECTOR, AGRI CULTURE, PUNJAB *****

TOTAL (DDO)			2,93,939	2,97,338	5,91,277
-------------	--	--	----------	----------	----------

DISTRICT TRAINING	2401	01-DIRECTION	59,585	59,585	1,19,170
OFFICER, FEROPUR					

 TOTAL(MH) 3,53,524 3,56,923 7,10,447

 TOTAL(DDO) 3,53,524 3,56,923 7,10,447

DISTRICT TRAINING 2401 01-DIRECTION 9,71,723 2,37,520 12,09,243
 OFFICER, GURDASPUR

 TOTAL(MH) 9,71,723 2,37,520 12,09,243

 TOTAL(DDO) 9,71,723 2,37,520 12,09,243

DISTRICT TRAINING 2401 01-DIRECTION 4,70,811 4,70,811 9,41,622
 OFFICER, HOSHI ARPUR

 TOTAL(MH) 4,70,811 4,70,811 9,41,622

 TOTAL(DDO) 4,70,811 4,70,811 9,41,622

DISTRICT TRAINING 2235 01-PENSION AND 60,000 52,500 1,12,500

OFFICER, KAPURTHALA

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMENT

0

9,204

9,204

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

Page 17

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
				*****	-----		
				TOTAL (MH)	60,000	61,704	1,21,704
AGRI CULTURE DIRECTOR, PUNJAB	AGRI CULTURE,	DISTRICT TRAINING OFFICER, KAPURTHALA	2401	01-DIRECTION	6,54,170	4,46,385	11,00,555
				*****	-----		
				TOTAL (MH)	6,54,170	4,46,385	11,00,555
				*****	-----		

TOTAL(DDO)			7,14,170	5,08,089	12,22,259
------------	--	--	----------	----------	-----------

DISTRICT TRAINING OFFICER, ROPAR	2401	01-DIRECTION	6,31,000	6,40,631	12,71,631
----------------------------------	------	--------------	----------	----------	-----------

TOTAL(MH)			6,31,000	6,40,631	12,71,631
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,31,000	6,40,631	12,71,631
------------	--	--	----------	----------	-----------

DISTRICT TRAINING OFFICER, SANGRUR	2401	01-DIRECTION	1,19,882	3,27,667	4,47,549
------------------------------------	------	--------------	----------	----------	----------

TOTAL(MH)			1,19,882	3,27,667	4,47,549
-----------	--	--	----------	----------	----------

TOTAL(DDO)			1,19,882	3,27,667	4,47,549
------------	--	--	----------	----------	----------

FIELD MAIZE CUM TOWN COMPOST OFFICER, PUNJAB, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20,108	20,108
--	------	---	---	--------	--------

TOTAL (MH)	0	20,108	20,108
------------	---	--------	--------

TOTAL (DDO)	0	20,108	20,108
-------------	---	--------	--------

GOVERNMENT OF PUNJAB

Page 18

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AGRI CULTURE DI RECTOR, PUNJAB	AGRI CULTURE,	FIELD MANURE-CUM TOWN COMPOST OFFICER, MOHALI	2401	01-DI RECTION	2,55,734	2,56,234	5,11,968
--------------------------------	---------------	---	------	---------------	----------	----------	----------

TOTAL (MH)	2,55,734	2,76,342	5,32,076
------------	----------	----------	----------

TOTAL (DDO)	2,55,734	2,76,342	5,32,076
-------------	----------	----------	----------

GEOLOGI ST/HYDROLOGI ST DI V-1, , GROUND WATER CELL			2401	01-DI RECTION	11,38,369	11,39,959	22,78,328
--	--	--	------	---------------	-----------	-----------	-----------

TOTAL (MH)	11,38,369	11,39,959	22,78,328
------------	-----------	-----------	-----------

 TOTAL (DDO) 11,38,369 11,39,959 22,78,328

GEOLOGIST/HYDROLOGIST 2401 01-DIRECTOR 0 15,29,736 15,29,736
 DIV-2, GROUND WATER CELL

 TOTAL (MH) 0 15,29,736 15,29,736

 TOTAL (DDO) 0 15,29,736 15,29,736

JOINT DIRECTOR AGRICULTURE 2401 01-DIRECTOR 55,69,520 56,04,860 1,11,74,380
 (CC), INCHARGE MARKETING WING

 TOTAL (MH) 55,69,520 56,04,860 1,11,74,380

 TOTAL (DDO) 55,69,520 56,04,860 1,11,74,380

PROJECT OFFICER, PROJECT OFFICER, 2235 03-REIMBURSEMENT 0 1,77,767 1,77,767
 SUGARCANE, JALANDHAR
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 19

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
-----			*****		-----		
AGRI CULTURE	DI RECTOR,	AGRI CULTURE,	TOTAL(MH)		0	1,77,767	1,77,767
	PUNJAB						
			2401	01-DI RECTI ON	3,95,003	4,02,082	7,97,085
			*****		-----		
			TOTAL(MH)		3,95,003	5,79,849	9,74,852
*****			-----		-----		
			TOTAL(DDO)		3,95,003	5,79,849	9,74,852
	SEED TESTI NG OFFI CER,	GURDASPUR	2401	01-DI RECTI ON	13,93,869	14,41,057	28,34,926
			*****		-----		
			TOTAL(MH)		13,93,869	14,41,057	28,34,926
*****			-----		-----		
			TOTAL(DDO)		13,93,869	14,41,057	28,34,926

SEED TESTING OFFICER, LUDHIANA	2401	01-DIRECTION	13,78,080	15,95,916	29,73,996
*****			-----		
TOTAL(MH)			13,78,080	15,95,916	29,73,996

*****			-----		
TOTAL(DDO)			13,78,080	15,95,916	29,73,996

SENIOR ANALYST, INSECTICIDE TESTING LABORATORY, AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32,652	32,652
*****			-----		
TOTAL(MH)			0	32,652	32,652

	2401	01-DIRECTION	10,85,091	12,39,759	23,24,850
*****			-----		
TOTAL(MH)			10,85,091	12,39,759	23,24,850

*****			-----		
TOTAL(DDO)			10,85,091	12,72,411	23,57,502

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
AGRI CULTURE DI RECTOR, PUNJAB	AGRI CULTURE,	SENI OR ANALYST, I NSECTI CI DE TESTING LABORATORY	2401	01-DI RECTI ON	9, 32, 230	9, 30, 838	18, 63, 068	
*****					-----			
			TOTAL (MH)		20, 17, 321	21, 70, 597	41, 87, 918	
*****					-----			
			TOTAL (DDO)		20, 17, 321	22, 03, 249	42, 20, 570	
			SENI OR ANALYST, I NSECTI CI DE TESTING LABORATORY, BHATI NDA	2401	01-DI RECTI ON	8, 02, 649	7, 79, 386	15, 82, 035
*****					-----			
			TOTAL (MH)		8, 02, 649	7, 79, 386	15, 82, 035	
*****					-----			
			TOTAL (DDO)		8, 02, 649	7, 79, 386	15, 82, 035	
			SOI L TESTI NG OFFI CER, PATHANKOT	2401	01-DI RECTI ON	0	35, 48, 840	35, 48, 840
*****					-----			

TOTAL(MH) 0 35,48,840 35,48,840

TOTAL(DDO) 0 35,48,840 35,48,840

SOIL TESTING OFFICER, SOIL TESTING OFFICER, BARNALA 2401 01-DIRECTION 22,71,247 20,73,155 43,44,402

TOTAL(MH) 22,71,247 20,73,155 43,44,402

TOTAL(DDO) 22,71,247 20,73,155 43,44,402

STATISTICIAN, AGRICULTURE DEPARTMENT, AGRICULTURE DEPARTMENT 2401 01-DIRECTION 9,30,083 9,34,906 18,64,989

TOTAL(MH) 9,30,083 9,34,906 18,64,989

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(DDO)					9,30,083	9,34,906	18,64,989
------------	--	--	--	--	----------	----------	-----------

AGRI CULTURE *****

TOTAL(CCO)					15,20,74,409	6,28,78,54,670	6,43,99,29,079
------------	--	--	--	--	--------------	----------------	----------------

TOTAL(DEPT)					15,20,74,409	6,28,78,54,670	6,43,99,29,079
-------------	--	--	--	--	--------------	----------------	----------------

ANIMAL	DI RECTOR, ANI MAL	AGRI CULTURAL DEVELOPMENT OFFI CER	2403	01-DI RECTI ON	2,53,117	2,54,460	5,07,577
--------	--------------------	------------------------------------	------	----------------	----------	----------	----------

HUSBANDRY	HUSBANDRY, PUNAJB	(FEED & FODDER), DI RECTOR ANI MAL		AND			
		HUSBANDRY		ADMI NI STRATI ON			

TOTAL(MH)					11,83,200	11,89,366	23,72,566
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					11,83,200	11,89,366	23,72,566
------------	--	--	--	--	-----------	-----------	-----------

ASSI STANT	DI RECTOR, ANI MAL		2403	01-DI RECTI ON	50,56,012	47,36,902	97,92,914
------------	--------------------	--	------	----------------	-----------	-----------	-----------

	HUSBANDARY (PD), GURDASPUR			AND			
				ADMI NI STRATI ON			

TOTAL (MH)	50,56,012	47,36,902	97,92,914
------------	-----------	-----------	-----------

TOTAL (DDO)	50,56,012	47,36,902	97,92,914
-------------	-----------	-----------	-----------

ASSISTANT CONTROLLER	2235	01-DEPOSIT	0	20,000	20,000
----------------------	------	------------	---	--------	--------

(F&A), DIRECTOR ANIMAL HUSBANDRY
LINKED
INSURANCE
SCHEME

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,20,533	11,28,253	12,48,786
---	----------	-----------	-----------

TOTAL (MH)	1,20,533	11,48,253	12,68,786
------------	----------	-----------	-----------

2403	01-ASSISTANCE	0	13,28,36,834	13,28,36,834
------	---------------	---	--------------	--------------

GOVERNMENT OF PUNJAB

Page 22

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TO GURU ANGAD
 DEV UNIVERSITY
 OF VETERINARY
 AND ANIMAL
 SCIENCES,
 LUDHIANA

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2403	01-DIRECTION	50,22,824	53,65,902	1,03,88,726
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A), ,DIRECTOR ANIMAL HUSBANDRY		AND			
				ADMINISTRATION			

				02-GRANTS-IN-AI	0	6,90,004	6,90,004
				D TO PUNJAB			
				VETERINARY			
				COUNCIL			

				*****	-----	-----	-----
				TOTAL(MH)	50,22,824	13,88,92,740	14,39,15,564

				*****	-----	-----	-----
				TOTAL(DDO)	51,43,357	14,00,40,993	14,51,84,350

				ASSISTANT DIRECTOR, ANIMAL	2403	01-DIRECTION	27,01,170	27,33,196	54,34,366
				HUSBANDRY (F), NABHA		AND			
				ADMINISTRATION					

				*****	-----	-----	-----
				TOTAL(MH)	27,01,170	27,33,196	54,34,366

 TOTAL(DDO) 27,01,170 27,33,196 54,34,366

ASSISTANT DIRECTOR, ANIMAL 2403 01-DIRECTION 5,82,954 6,49,839 12,32,793
 HUSBANDARY (FARMS) AND
 ADMINISTRATION

 TOTAL(MH) 5,82,954 6,49,839 12,32,793

 TOTAL(DDO) 5,82,954 6,49,839 12,32,793

ASSISTANT DIRECTOR, ANIMAL 2235 03-REIMBURSEMENT OF MEDICAL 0 21,313 21,313
 HUSBANDARY (MEDICAL STORE) CHARGES TO
 PUNJAB

GOVERNMENT OF PUNJAB

Page 23

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

GOVERNMENT

PENSIONERS

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR, ANIMAL	2235	04-LEGAL AID TO	0	4,944	4,944
--------	------------------	----------------------------	------	-----------------	---	-------	-------

HUSBANDRY HUSBANDRY, PUNAJB

HUSBANDRY (MEDICAL STORE)

THE POOR

TOTAL (MH)

0

26,257

26,257

TOTAL (DDO)

0

26,257

26,257

ASSISTANT DIRECTOR, ANIMAL

2403

01-DIRECTION

5,00,968

4,85,132

9,86,100

HUSBANDRY (PD), PATIALA

AND

ADMINISTRATION

TOTAL (MH)

5,00,968

4,85,132

9,86,100

TOTAL (DDO)

5,00,968

4,85,132

9,86,100

ASSISTANT DIRECTOR, ANIMAL

2403

01-DIRECTION

2,75,414

2,89,471

5,64,885

HUSBANDRY (POULTARY

AND

DEVELOPMENT),

ADMINISTRATION

TOTAL (MH)

2,75,414

2,89,471

5,64,885

TOTAL(DDO)			2,75,414	2,89,471	5,64,885
------------	--	--	----------	----------	----------

ASSISTANT DIRECTOR, ANIMAL	2403	01-DIRECTION	10,01,157	12,39,602	22,40,759
HUSBANDRY (POULTARY		AND			
DEVELOPMENT), JALANDHAR		ADMINISTRATION			

TOTAL(MH)			10,01,157	12,39,602	22,40,759
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			10,01,157	12,39,602	22,40,759
------------	--	--	-----------	-----------	-----------

ASSISTANT DIRECTOR, ANIMAL	2403	01-DIRECTION	3,23,401	2,58,481	5,81,882
HUSBANDRY (FARM), DHAR		AND			

GOVERNMENT OF PUNJAB

Page 24

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

ADMINISTRATION

TOTAL(MH)			3,23,401	2,58,481	5,81,882
-----------	--	--	----------	----------	----------

TOTAL(DDO)			3,23,401	2,58,481	5,81,882
------------	--	--	----------	----------	----------

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2235	02-EX-GRATIA	0	1,00,000	1,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FATEHGARH SAHIB		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----				
TOTAL(MH)		0	1,00,000	1,00,000	

2403	01-DIRECTION	96,46,919	95,99,780	1,92,46,699
	AND			
	ADMINISTRATION			
	98-COMPUTERIZATION	0	2,000	2,000
	IN THE			
	STATE			

*****	-----			
TOTAL(MH)		96,46,919	96,01,780	1,92,48,699

*****	-----			
TOTAL(DDO)		96,46,919	97,01,780	1,93,48,699

DEPUTY DIRECTOR ANIMAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,05,399	3,05,399
------------------------	------	---	---	----------	----------

*****		-----			
TOTAL (MH)		0	3,05,399	3,05,399	

*****		-----			
TOTAL (DDO)		0	3,05,399	3,05,399	

GOVERNMENT OF PUNJAB

Page 25

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) / PIGGERY, DIRECTOR ANIMAL HUSBANDRY	2403	01-DIRECTION AND ADMINISTRATION	14,72,901	13,96,704	28,69,605
------------------	------------------------------------	--	------	---------------------------------	-----------	-----------	-----------

*****		-----			
TOTAL (MH)		14,72,901	13,96,704	28,69,605	

 TOTAL (DDO) 14,72,901 13,96,704 28,69,605

DEPUTY DIRECTOR ANIMAL 2403 01-DIRECTI ON 9,21,368 8,99,034 18,20,402
 HUSBANDRY, (POULTRY AND
 DEVELOPMENT), DIRECTOR ANIMAL ADMINI STRATI ON
 HUSBANDRY

 TOTAL (MH) 9,21,368 8,99,034 18,20,402

 TOTAL (DDO) 9,21,368 8,99,034 18,20,402

DEPUTY DIRECTOR, ANIMAL 2235 03-REIMBURSEMEN T OF MEDICAL
 HUSBANDARY CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 75,382 75,382

2403 01-DIRECTI ON 1,45,89,903 1,55,30,391 3,01,20,294
 AND
 ADMINI STRATI ON

TOTAL (MH)

1,45,89,903

1,55,30,391

3,01,20,294

TOTAL (DDO)

1,45,89,903

1,56,05,773

3,01,95,676

DEPUTY DIRECTOR, ANIMAL

2403

01-DIRECTION

21,60,756

23,34,331

44,95,087

GOVERNMENT OF PUNJAB

Page 26

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HUSBANDRY (F), MATTEWARA

AND

ADMINISTRATION

TOTAL (MH)

21,60,756

23,34,331

44,95,087

TOTAL (DDO)

21,60,756

23,34,331

44,95,087

ANIMAL DIRECTOR, ANIMAL

DEPUTY DIRECTOR, ANIMAL

2403

01-DIRECTION

5,44,724

5,47,538

10,92,262

HUSBANDRY HUSBANDRY, PUNAJB

HUSBANDRY (SHEEP & WOOL

AND

MARKETING)

ADMINISTRATION

DEPUTY DIRECTOR, ANIMAL	2403	01-DIRECTION	34,51,546	37,22,772	71,74,318
HUSBANDARY I/C PUNJAB VETY.		AND			
VACCINE INSTITUTE, LUDHIANA		ADMINISTRATION			

TOTAL(MH)			34,51,546	37,22,772	71,74,318
-----------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 27

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

ANIMAL	DIRECTOR, ANIMAL	TOTAL(DDO)			34,51,546	37,22,772	71,74,318
HUSBANDRY	HUSBANDRY, PUNAJB						

DEPUTY DIRECTOR, ANIMAL	2403	01-DIRECTION	64,29,751	62,69,480	1,26,99,231
HUSBANDARY NAWANSHAHAR		AND			
		ADMINISTRATION			

TOTAL(MH)			98,81,297	99,92,252	1,98,73,549
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			98,81,297	99,92,252	1,98,73,549
------------	--	--	-----------	-----------	-------------

DEPUTY DIRECTOR, ANIMAL	2403	01-DIRECTION	1,51,11,931	1,47,72,434	2,98,84,365
HUSBANDARY, BHATINDA		AND			
		ADMINISTRATION			

TOTAL(MH)			1,51,11,931	1,47,72,434	2,98,84,365
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			1,51,11,931	1,47,72,434	2,98,84,365
------------	--	--	-------------	-------------	-------------

DEPUTY DIRECTOR, ANIMAL	2403	01-DIRECTION	66,05,498	67,62,484	1,33,67,982
HUSBANDARY, FARIDKOT		AND			
		ADMINISTRATION			

TOTAL(MH)			66,05,498	67,62,484	1,33,67,982
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			66,05,498	67,62,484	1,33,67,982
------------	--	--	-----------	-----------	-------------

DEPUTY DIRECTOR, ANIMAL	2235	02-EX-GRATIA	0	2,00,000	2,00,000
HUSBANDARY, FERROZEPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

Page 28

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)					0	2,00,000	2,00,000
------------	--	--	--	--	---	----------	----------

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR, ANIMAL HUSBANDRY, FEROSZEPUR	2403	01-DIRECTION AND ADMINISTRATION	1,28,61,887	1,41,36,887	2,69,98,774
------------------	------------------------------------	---	------	---------------------------------	-------------	-------------	-------------

TOTAL (MH)					1,28,61,887	1,41,36,887	2,69,98,774
------------	--	--	--	--	-------------	-------------	-------------

TOTAL (DDO)					1,28,61,887	1,43,36,887	2,71,98,774
-------------	--	--	--	--	-------------	-------------	-------------

DEPUTY DIRECTOR, ANIMAL HUSBANDRY, GURDASPUR			2403	01-DIRECTION AND ADMINISTRATION	1,61,52,031	1,78,17,503	3,39,69,534
--	--	--	------	---------------------------------	-------------	-------------	-------------

TOTAL (MH)

1,61,52,031

1,78,17,503

3,39,69,534

TOTAL (DDO)

1,61,52,031

1,78,17,503

3,39,69,534

DEPUTY DIRECTOR, ANIMAL

2403

01-DIRECTION

1,16,18,490

1,17,61,132

2,33,79,622

HUSBANDARY, JALANDHAR

AND

ADMINISTRATION

TOTAL (MH)

1,16,18,490

1,17,61,132

2,33,79,622

TOTAL (DDO)

1,16,18,490

1,17,61,132

2,33,79,622

DEPUTY DIRECTOR, ANIMAL

2403

01-DIRECTION

2,10,86,791

2,14,00,669

4,24,87,460

HUSBANDARY, LUDHIANA

AND

ADMINISTRATION

TOTAL (MH)

2,10,86,791

2,14,00,669

4,24,87,460

TOTAL (DDO)

2,10,86,791

2,14,00,669

4,24,87,460

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
ANIMAL	DI RECTOR, ANIMAL	DEPUTY DI RECTOR, ANIMAL	2235	03-REI MBURSEMEN T OF MEDI CAL CHARGES TO PUNJAB GOVERNMENT PENSIO NERS	0	80,744	80,744
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PATIALA					
*****					-----		
			TOTAL (MH)		2,10,86,791	2,14,81,413	4,25,68,204
*****					-----		
			2403	01-DI RECTI ON AND ADMI NI STRATI ON	1,68,30,080	1,86,86,911	3,55,16,991
*****					-----		
			TOTAL (MH)		1,68,30,080	1,86,86,911	3,55,16,991
*****					-----		
			TOTAL (DDO)		3,79,16,871	4,01,68,324	7,80,85,195

DEPUTY DIRECTOR, ANIMAL	2403	01-DIRECTION	76,68,819	77,86,495	1,54,55,314
HUSBANDARY, ROPAR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			76,68,819	77,86,495	1,54,55,314

*****	-----				
TOTAL (DDO)			76,68,819	77,86,495	1,54,55,314

DEPUTY DIRECTOR, ANIMAL	2235	03-REIMBURSEMENT OF MEDICAL	0	16,337	16,337
HUSBANDARY, SANGRUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----				
TOTAL (MH)			0	16,337	16,337

2403	01-DIRECTION	1,51,45,618	1,60,06,415	3,11,52,033
	AND			
	ADMINISTRATION			

*****	-----			
-------	-------	--	--	--

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

			TOTAL(MH)		1,51,45,618	1,60,06,415	3,11,52,033
--	--	--	-----------	--	-------------	-------------	-------------

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	*****	-----				
------------------	------------------------------------	-------	-------	--	--	--	--

			TOTAL(DDO)		1,51,45,618	1,60,22,752	3,11,68,370
--	--	--	------------	--	-------------	-------------	-------------

DEPUTY DIRECTOR, ANIMAL HUSBANDRY	2403	01-DIRECTION AND ADMINISTRATION		5,15,59,838	4,71,92,743	9,87,52,581
-----------------------------------	------	---------------------------------	--	-------------	-------------	-------------

			TOTAL(MH)		6,67,05,456	6,31,99,158	12,99,04,614
--	--	--	-----------	--	-------------	-------------	--------------

			TOTAL(DDO)		6,67,05,456	6,32,15,495	12,99,20,951
--	--	--	------------	--	-------------	-------------	--------------

DEPUTY DIRECTOR, ANIMAL HUSBANDRY,	2403	01-DIRECTION AND ADMINISTRATION		54,75,149	54,80,388	1,09,55,537
------------------------------------	------	---------------------------------	--	-----------	-----------	-------------

			TOTAL(MH)		54,75,149	54,80,388	1,09,55,537
--	--	--	-----------	--	-----------	-----------	-------------

 TOTAL (DDO) 54,75,149 54,80,388 1,09,55,537

DEPUTY DIRECTOR, ANIMAL 2403 01-DIRECTION 85,96,718 75,85,244 1,61,81,962
 HUSBANDRY, MANSA AND
 ADMINISTRATION

 TOTAL (MH) 85,96,718 75,85,244 1,61,81,962

 TOTAL (DDO) 85,96,718 75,85,244 1,61,81,962

DEPUTY DIRECTOR, ANIMAL 2403 01-DIRECTION 74,38,428 90,17,846 1,64,56,274
 HUSBANDRY, MUKTSAR AND
 ADMINISTRATION

 TOTAL (MH) 74,38,428 90,17,846 1,64,56,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

ANIMAL DIRECTOR, ANIMAL *****

HUSBANDRY HUSBANDRY, PUNAJB

TOTAL(DDO) 74,38,428 90,17,846 1,64,56,274

FODDER DEVELOPMENT 2403 01-DIRECTION 6,39,607 6,39,607 12,79,214

OFFICER, ANIMAL HUSBANDRY AND

ADMINISTRATION

TOTAL(MH) 80,78,035 96,57,453 1,77,35,488

TOTAL(DDO) 80,78,035 96,57,453 1,77,35,488

FODDER DEVELOPMENT 2403 01-DIRECTION 54,004 55,510 1,09,514

OFFICER, ANIMAL HUSBANDRY, AND

ADMINISTRATION

TOTAL(MH) 54,004 55,510 1,09,514

TOTAL(DDO) 54,004 55,510 1,09,514

FODDER DEVELOPMENT	2403	01-DIRECTION	6,85,493	7,78,121	14,63,614
OFFICER, FODDER SEED FARM, KULLE		AND			
MAJRA PATIALA		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			6,85,493	7,78,121	14,63,614

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			6,85,493	7,78,121	14,63,614

JOINT DIRECTOR, ANIMAL HEALTH	2403	01-DIRECTION	20,91,210	24,37,309	45,28,519
INSTITUTE		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			20,91,210	24,37,309	45,28,519

*****	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------

GOVERNMENT OF PUNJAB

Page 32

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					20,91,210	24,37,309	45,28,519

CO-OPERATIV *****

E SOC

TOTAL(CCO)

40,74,01,743 6,68,29,87,489 7,09,03,89,232

TOTAL(DEPT)

40,74,01,743 6,68,29,87,489 7,09,03,89,232

ARCHITECTUR SECRETARY, ARCH. STAFF,

ARCHITECT, O/O CHIEF ARCHITECT,

2059

06-ARCHITECTURE

28,05,216

30,39,354

58,44,570

E PUNJAB

PUNJAB, DEPARTMENT OF

ARCHITECTURE, SCO NO. 100,

SECTOR 17-D, CHANDI GARH

98-COMPUTERIZATION

0

87,186

87,186

ION IN THE

STATE

TOTAL(MH)

48,96,426

55,63,849

1,04,60,275

TOTAL(DDO)

48,96,426

55,63,849

1,04,60,275

SR. ARCHITECT (EAST), DEPARTMENT 2059

06-ARCHITECTURE

12,36,058

13,05,559

25,41,617

OF ARCHITECTURE, PUNJAB, SCO

80-82, SECTOR 17-D, CHANDI GARH

98-COMPUTERIZATION IN THE STATE 0 26,600 26,600

 TOTAL(MH) 12,36,058 13,32,159 25,68,217

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 53,556 53,556

 TOTAL(MH) 0 53,556 53,556

GOVERNMENT OF PUNJAB

Page 33

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ARCHITECTURE	SECRETARY, ARCH. STAFF,	*****					
E	PUNJAB						
		TOTAL(DDO)			12,36,058	13,85,715	26,21,773

SR. ARCHITECT (NORTH), DEPARTMENT 2059	06-ARCHITECTURE	9,69,149	9,44,189	19,13,338
OF ARCHITECTURE, PUNJAB, PATIALA				

	98-COMPUTERIZATION IN THE STATE	0	28,320	28,320
--	---------------------------------	---	--------	--------

TOTAL(MH)		9,69,149	10,26,065	19,95,214

TOTAL(DDO)		22,05,207	23,58,224	45,63,431

SR. ARCHITECT (SOUTH), DEPARTMENT 2059	06-ARCHITECTURE	10,03,685	10,88,002	20,91,687
OF ARCHITECTURE, PUNJAB, PATIALA				

TOTAL(MH)		10,03,685	10,88,002	20,91,687

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77,909	0	77,909
------	---	--------	---	--------

TOTAL(MH) 77,909 0 77,909

 TOTAL(DDO) 10,81,594 10,88,002 21,69,596

 TOTAL(CCO) 41,34,93,760 6,68,95,60,255 7,10,30,54,015

 TOTAL(DEPT) 41,34,93,760 6,68,95,60,255 7,10,30,54,015

GOVERNMENT OF PUNJAB

Page 34

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO. 1068-69, SECTOR 22-B, CHANDI GARH	ADMINISTRATIVE OFFICER, CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDI GARH	3053	01-DIRECTION AND ADMINISTRATION	5,06,796	6,26,411	11,33,207
				01-MAINTENANCE OF AIR CRAFT	18,78,890	29,40,568	48,19,458
				01-TRAINING AND EDUCATION	31,02,900	0	31,02,900

TOTAL (MH)

54,88,586

35,66,979

90,55,565

TOTAL (DDO)

54,88,586

35,66,979

90,55,565

TOTAL (CCO)

54,88,586

35,66,979

90,55,565

TOTAL (DEPT)

54,88,586

35,66,979

90,55,565

CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER, PUNJAB HOME	2070	01-HOME GUARDS	3,35,29,632	3,24,75,013	6,60,04,645
	DEFENCE AND POLICE-CUM-COMMANDANT	GUARD, PATIALA		URBAN AND RURAL			
	HOME GUARDS HOME GUARD AND DIRECTOR			WING			
	CIVIL DEFENCE, PUNJAB						

TOTAL (MH)

3,35,29,632

3,24,75,013

6,60,04,645

TOTAL (DDO)

3,35,29,632

3,24,75,013

6,60,04,645

	DIVISIONAL COMMANDANT PUNJAB	2070	01-HOME GUARDS	72,301	86,279	1,58,580
--	------------------------------	------	----------------	--------	--------	----------

HOME GUARD, PATIALA

URBAN AND RURAL

WING

TOTAL(MH)

72,301

86,279

1,58,580

TOTAL(DDO)

72,301

86,279

1,58,580

GOVERNMENT OF PUNJAB

Page 35

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL(CCO)

3,36,01,933

3,25,61,292

6,61,63,225

TOTAL(DEPT)

3,36,01,933

3,25,61,292

6,61,63,225

CO-OPERATIV E SOCIETIES

PUNJAB

CHIEF AUDI TOR, CO-OPERATIVE SOCIETIES,

AUDI T OFFICER, CO-OPERATIVE SOCIETIES

2235

03-REI MBURSEMEN T OF MEDI CAL

CHARGES TO

PUNJAB

GOVERNMENT

67,083

0

67,083

PENSIONERS

***** -----
 TOTAL (MH) 1,39,384 86,279 2,25,663

2425 01-CHIEF 18,86,387 19,01,519 37,87,906
 AUDITOR
 CO-OPERATIVE
 SOCIETIES,
 PUNJAB

***** -----
 TOTAL (MH) 18,86,387 19,01,519 37,87,906

***** -----
 TOTAL (DDO) 20,25,771 19,87,798 40,13,569

AUDIT OFFICER, CO-OPERATIVE 2425 01-CHIEF 6,65,632 5,97,124 12,62,756
 SOCIETIES APEX, CHANDI GARH
 AUDITOR
 CO-OPERATIVE
 SOCIETIES,
 PUNJAB

***** -----
 TOTAL (MH) 6,65,632 5,97,124 12,62,756

***** -----
 TOTAL (DDO) 6,65,632 5,97,124 12,62,756

AUDIT OFFICER, COOPERATIVE	2235	03-REIMBURSEMEN	12,416	73,539	85,955
SOCIETIES		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

GOVERNMENT OF PUNJAB

Page 36

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		12,416	73,539	85,955

CO-OPERATIVE SOCIETIES	CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE SOCIETIES,	2425	01-CHIEF AUDITOR	1,54,45,297	1,60,22,035	3,14,67,332
	CO-OPERATIVE SOCIETIES,	SOCIETIES		AUDITOR			
	PUNJAB			CO-OPERATIVE SOCIETIES,			
				PUNJAB			
				98-COMPUTERIZATION IN THE STATE	1,700	0	1,700

TOTAL (MH)			1, 54, 46, 997	1, 60, 22, 035	3, 14, 69, 032
------------	--	--	----------------	----------------	----------------

TOTAL (DDO)			1, 54, 59, 413	1, 60, 95, 574	3, 15, 54, 987
-------------	--	--	----------------	----------------	----------------

BUDGET ACCOUNTS & AUDIT FEE	2235	03-REIMBURSEMEN	0	20, 498	20, 498
RECOVERY OFFICER, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			0	20, 498	20, 498
------------	--	--	---	---------	---------

2425	01-CHIEF		32, 93, 181	33, 78, 402	66, 71, 583
	AUDITOR				
	CO-OPERATIVE				
	SOCIETIES,				
	PUNJAB				

TOTAL (MH)			32, 93, 181	33, 78, 402	66, 71, 583
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			32, 93, 181	33, 98, 900	66, 92, 081
-------------	--	--	-------------	-------------	-------------

TOTAL(CCO)

5,49,73,629 5,45,54,409 10,95,28,038

GOVERNMENT OF PUNJAB

Page 37

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
CO-OPERATIV E SOCIETIES	REGI STRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSI STANT REGI STRAR, COOPERATIVE SOCIETIES, ROPAR	2425	01-DI RECTI ON	7,02,263	6,95,167	13,97,430

TOTAL(MH)

7,02,263 6,95,167 13,97,430

TOTAL(DDO)

7,02,263 6,95,167 13,97,430

ASSI STANT CO-OPERATIVE SOCIETY, CO-OPERATIVE SOCIETY	2425	01-CHI EF	4,43,209	4,43,209	8,86,418
		AUDI TOR			
		CO-OPERATI VE			
		SOCI ETIES, PUNJAB			
		01-DI RECTI ON	1,74,552	1,73,804	3,48,356

TOTAL(MH)			6,17,761	6,17,013	12,34,774
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,17,761	6,17,013	12,34,774
------------	--	--	----------	----------	-----------

ASSISTANT REGISTRAR, ASSISTANT REGISTRAR, NAKODAR	2425	01-DIRECTION	3,43,309	3,29,579	6,72,888
--	------	--------------	----------	----------	----------

TOTAL(MH)			3,43,309	3,29,579	6,72,888
-----------	--	--	----------	----------	----------

TOTAL(DDO)			3,43,309	3,29,579	6,72,888
------------	--	--	----------	----------	----------

ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES	2425	01-DIRECTION	3,83,560	5,20,720	9,04,280
--	------	--------------	----------	----------	----------

TOTAL(MH)			3,83,560	5,20,720	9,04,280
-----------	--	--	----------	----------	----------

TOTAL(DDO)			3,83,560	5,20,720	9,04,280
------------	--	--	----------	----------	----------

ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES BALACHAUR	2425	01-DIRECTION	2,98,534	3,00,264	5,98,798
--	------	--------------	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 38

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				TOTAL(MH)	2,98,534	3,00,264	5,98,798

CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB *****

				TOTAL(DDO)	2,98,534	3,00,264	5,98,798
--	--	--	--	------------	----------	----------	----------

ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES,	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB			7,61,383	7,98,113	15,59,496
--	------	---	--	--	----------	----------	-----------

		01-DIRECTION			7,32,271	8,69,035	16,01,306
--	--	--------------	--	--	----------	----------	-----------

				TOTAL(MH)	17,92,188	19,67,412	37,59,600
--	--	--	--	-----------	-----------	-----------	-----------

				TOTAL(DDO)	17,92,188	19,67,412	37,59,600
--	--	--	--	------------	-----------	-----------	-----------

ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETY, GURDASPUR	2235	02-EX-GRATIA	0	2,00,000	2,00,000
		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

*****	-----				
TOTAL (MH)		0	2,00,000	2,00,000	

*****	-----				
TOTAL (DDO)		0	2,00,000	2,00,000	

ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETY, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,688	0	14,688
--	------	---	--------	---	--------

*****	-----				
TOTAL (MH)		14,688	0	14,688	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			14,688	0	14,688

		ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	2425	01-DIRECTION	8,22,098	8,22,098	16,44,196

		TOTAL(MH)			8,36,786	8,22,098	16,58,884

		TOTAL(DDO)			8,36,786	8,22,098	16,58,884

		ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ABOHAR	2425	01-DIRECTION	4,12,000	4,20,133	8,32,133

		TOTAL(MH)			4,12,000	4,20,133	8,32,133

		TOTAL(DDO)			4,12,000	4,20,133	8,32,133

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AJNALA 2425 01-DIRECTION 3,09,955 0 3,09,955

 TOTAL(MH) 3,09,955 0 3,09,955

 TOTAL(DDO) 3,09,955 0 3,09,955

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMLOH 2425 01-DIRECTION 4,08,452 4,78,332 8,86,784

 TOTAL(MH) 4,08,452 4,78,332 8,86,784

 TOTAL(DDO) 4,08,452 4,78,332 8,86,784

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-I 2425 01-DIRECTION 7,39,889 7,39,889 14,79,778

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

TOTAL(MH)	7,39,889	7,39,889	14,79,778
-----------	----------	----------	-----------

TOTAL(DDO)	7,39,889	7,39,889	14,79,778
------------	----------	----------	-----------

CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-I I	2425	01-DIRECTION	4,90,150	4,80,639	9,70,789
--	--	------	--------------	----------	----------	----------

TOTAL(MH)	4,90,150	4,80,639	9,70,789
-----------	----------	----------	----------

TOTAL(DDO)	4,90,150	4,80,639	9,70,789
------------	----------	----------	----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	01-DIRECTION	6,03,439	7,11,923	13,15,362
--	------	--------------	----------	----------	-----------

TOTAL(MH)	6,03,439	7,11,923	13,15,362
-----------	----------	----------	-----------

TOTAL(DDO)	6,03,439	7,11,923	13,15,362
------------	----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BABA BAKALA	2425	01-DIRECTION	4,64,727	2,91,944	7,56,671
---	------	--------------	----------	----------	----------

*****	-----	-----	-----	-----	-----
TOTAL(MH)			4,64,727	2,91,944	7,56,671

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			4,64,727	2,91,944	7,56,671

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BARNALA	2425	01-DIRECTION	4,25,066	3,97,280	8,22,346
---	------	--------------	----------	----------	----------

*****	-----	-----	-----	-----	-----
TOTAL(MH)			4,25,066	3,97,280	8,22,346

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			4,25,066	3,97,280	8,22,346

GOVERNMENT OF PUNJAB

Page 41

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BASSI PATHANA	2425	01-DIRECTION	4,85,086	4,85,085	9,70,171
--	---	------	--------------	----------	----------	----------

*****				-----		
TOTAL(MH)				9,10,152	8,82,365	17,92,517

*****				-----		
TOTAL(DDO)				9,10,152	8,82,365	17,92,517

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BATALA	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BATALA	2425	01-DIRECTION	5,25,089	4,80,123	10,05,212
--	--	------	--------------	----------	----------	-----------

*****				-----		
TOTAL(MH)				5,25,089	4,80,123	10,05,212

*****				-----		
TOTAL(DDO)				5,25,089	4,80,123	10,05,212

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BHATINDA	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BHATINDA	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	12,10,908	12,34,400	24,45,308
--	--	------	---	-----------	-----------	-----------

*****				-----		
TOTAL(MH)				12,59,666	11,34,250	23,93,916
*****				-----		
TOTAL(MH)				24,70,574	23,68,650	48,39,224

 TOTAL (DDO) 24, 70, 574 23, 68, 650 48, 39, 224

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BHULATH 2425 01-DIRECTION 1, 59, 835 1, 57, 795 3, 17, 630

 TOTAL (MH) 1, 59, 835 1, 57, 795 3, 17, 630

 TOTAL (DDO) 1, 59, 835 1, 57, 795 3, 17, 630

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BUDHLADA 2425 01-DIRECTION 2, 52, 529 2, 52, 529 5, 05, 058

GOVERNMENT OF PUNJAB

Page 42

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL (MH)		2, 52, 529	2, 52, 529	5, 05, 058

 TOTAL (DDO) 2,52,529 2,52,529 5,05,058

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DASUYA 2425 01-DIRECTION 5,38,079 6,57,199 11,95,278

 TOTAL (MH) 7,90,608 9,09,728 17,00,336

 TOTAL (DDO) 7,90,608 9,09,728 17,00,336

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DHAR KALAN 2425 01-DIRECTION 2,83,376 2,85,601 5,68,977

 TOTAL (MH) 2,83,376 2,85,601 5,68,977

 TOTAL (DDO) 2,83,376 2,85,601 5,68,977

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DHURI 2425 01-DIRECTION 5,10,046 4,95,868 10,05,914

TOTAL (MH)	5, 10, 046	4, 95, 868	10, 05, 914
------------	------------	------------	-------------

TOTAL (DDO)	5, 10, 046	4, 95, 868	10, 05, 914
-------------	------------	------------	-------------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FARIDKOT	2425	01-DIRECTION	7, 30, 354	8, 02, 843	15, 33, 197
--	------	--------------	------------	------------	-------------

TOTAL (MH)	7, 30, 354	8, 02, 843	15, 33, 197
------------	------------	------------	-------------

TOTAL (DDO)	7, 30, 354	8, 02, 843	15, 33, 197
-------------	------------	------------	-------------

GOVERNMENT OF PUNJAB

Page 43

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FAZILKA	2425	01-DIRECTION	6, 85, 136	6, 15, 523	13, 00, 659
--------------------------------	---	---	------	--------------	------------	------------	-------------

TOTAL (MH)	6, 85, 136	6, 15, 523	13, 00, 659
------------	------------	------------	-------------

 TOTAL(DDO) 6,85,136 6,15,523 13,00,659

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FEROREPUR 2425 01-DIRECTION 5,06,662 4,81,420 9,88,082

 TOTAL(MH) 5,06,662 4,81,420 9,88,082

 TOTAL(DDO) 5,06,662 4,81,420 9,88,082

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, GARHSHANKAR 2425 01-DIRECTION 1,77,804 1,76,857 3,54,661

 TOTAL(MH) 1,77,804 1,76,857 3,54,661

 TOTAL(DDO) 1,77,804 1,76,857 3,54,661

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, GURDASPUR 2425 01-DIRECTION 4,94,028 4,61,671 9,55,699

TOTAL(MH)	4,94,028	4,61,671	9,55,699
-----------	----------	----------	----------

TOTAL(DDO)	4,94,028	4,61,671	9,55,699
------------	----------	----------	----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, HOSHI ARPUR	2425	01-DIRECTION	5,95,813	5,95,813	11,91,626
---	------	--------------	----------	----------	-----------

TOTAL(MH)	5,95,813	5,95,813	11,91,626
-----------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 44

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB *****

E SOCIETIES SOCIETIES, PUNJAB

TOTAL(DDO)	5,95,813	5,95,813	11,91,626
------------	----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JAGRAON	2425	01-DIRECTION	5,28,306	7,87,399	13,15,705
---	------	--------------	----------	----------	-----------

TOTAL(MH)			11, 24, 119	13, 83, 212	25, 07, 331
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			11, 24, 119	13, 83, 212	25, 07, 331
------------	--	--	-------------	-------------	-------------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JAITHI	2425	01-DIRECTION	3, 40, 403	2, 84, 670	6, 25, 073
--	------	--------------	------------	------------	------------

TOTAL(MH)			3, 40, 403	2, 84, 670	6, 25, 073
-----------	--	--	------------	------------	------------

TOTAL(DDO)			3, 40, 403	2, 84, 670	6, 25, 073
------------	--	--	------------	------------	------------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JALALABAD	2425	01-DIRECTION	4, 49, 013	3, 43, 457	7, 92, 470
---	------	--------------	------------	------------	------------

TOTAL(MH)			4, 49, 013	3, 43, 457	7, 92, 470
-----------	--	--	------------	------------	------------

TOTAL(DDO)			4, 49, 013	3, 43, 457	7, 92, 470
------------	--	--	------------	------------	------------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JALANDHAR-I	2425	01-DIRECTION	4, 49, 444	4, 63, 454	9, 12, 898
---	------	--------------	------------	------------	------------

 TOTAL(MH) 4,49,444 4,63,454 9,12,898

 TOTAL(DDO) 4,49,444 4,63,454 9,12,898

ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION 5,38,187 5,27,210 10,65,397

GOVERNMENT OF PUNJAB

Page 45

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SOCIETIES, JALANDHAR-II

 TOTAL(MH) 5,38,187 5,27,210 10,65,397

 TOTAL(DDO) 5,38,187 5,27,210 10,65,397

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KAPURTHALA	2425	01-DIRECTION	3,02,096	2,94,661	5,96,757
--------------------------------	---	--	------	--------------	----------	----------	----------

TOTAL(MH)			3,02,096	2,94,661	5,96,757
-----------	--	--	----------	----------	----------

TOTAL(DDO)			3,02,096	2,94,661	5,96,757
------------	--	--	----------	----------	----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KHAMANO	2425	01-DIRECTION	5,84,444	5,92,596	11,77,040
---	------	--------------	----------	----------	-----------

TOTAL(MH)			5,84,444	5,92,596	11,77,040
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			5,84,444	5,92,596	11,77,040
------------	--	--	----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KHANNA	2425	01-DIRECTION	8,86,967	5,85,503	14,72,470
--	------	--------------	----------	----------	-----------

TOTAL(MH)			8,86,967	5,85,503	14,72,470
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			8,86,967	5,85,503	14,72,470
------------	--	--	----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	01-DIRECTION	6,52,901	6,17,862	12,70,763
---	------	--------------	----------	----------	-----------

TOTAL(MH)

6,52,901

6,17,862

12,70,763

TOTAL(DDO)

6,52,901

6,17,862

12,70,763

GOVERNMENT OF PUNJAB

Page 46

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	01-DIRECTION	5,00,463	5,00,723	10,01,186
------------------------	---	---	------	--------------	----------	----------	-----------

TOTAL(MH)

5,00,463

5,00,723

10,01,186

TOTAL(DDO)

5,00,463

5,00,723

10,01,186

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MANSANA	2425	01-DIRECTION	4,59,613	4,65,400	9,25,013
---	------	--------------	----------	----------	----------

TOTAL(MH)

4,59,613

4,65,400

9,25,013

 TOTAL (DDO) 4,59,613 4,65,400 9,25,013

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MELERKOTLA
 2425 01-DIRECTION 4,21,176 4,19,037 8,40,213

 TOTAL (MH) 4,21,176 4,19,037 8,40,213

 TOTAL (DDO) 4,21,176 4,19,037 8,40,213

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MOONAK
 2425 01-DIRECTION 0 2,27,129 2,27,129

 TOTAL (MH) 0 2,27,129 2,27,129

 TOTAL (DDO) 0 2,27,129 2,27,129

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MUKERIAN
 2425 01-DIRECTION 5,75,933 5,77,533 11,53,466

TOTAL(MH)

5,75,933

5,77,533

11,53,466

GOVERNMENT OF PUNJAB

Page 47

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

CO-OPERATIV REGI STRAR, CO-OPERATIVE *****

E SOCI TIES SOCI ETIES, PUNJAB

TOTAL(DDO)

5,75,933

5,77,533

11,53,466

ASSI STANT REGI STRAR, COOPERATIVE 2425

01-DI RECTI ON

5,85,085

7,04,177

12,89,262

SOCI ETIES, NABHA

TOTAL(MH)

11,61,018

12,81,710

24,42,728

TOTAL(DDO)

11,61,018

12,81,710

24,42,728

ASSI STANT REGI STRAR, COOPERATIVE 2425

01-DI RECTI ON

4,49,574

4,65,946

9,15,520

SOCI ETIES, PATHANKOT

TOTAL(MH)

4,49,574

4,65,946

9,15,520

TOTAL(DDO)

4,49,574

4,65,946

9,15,520

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PATIALA
2425 01-DIRECTION

10,29,888

10,52,469

20,82,357

TOTAL(MH)

10,29,888

10,52,469

20,82,357

TOTAL(DDO)

10,29,888

10,52,469

20,82,357

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PAYAL
2425 01-DIRECTION

3,43,006

3,43,983

6,86,989

TOTAL(MH)

3,43,006

3,43,983

6,86,989

TOTAL(DDO)

3,43,006

3,43,983

6,86,989

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PATIALA
2425 01-DIRECTION

3,12,965

5,21,238

8,34,203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

SOCIETIES, PHAGWARA								

			TOTAL(MH)		3,12,965	5,21,238	8,34,203	

			TOTAL(DDO)		3,12,965	5,21,238	8,34,203	
CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PHILLAUR	2425	01-DIRECTION	4,28,082	4,36,742	8,64,824	

			TOTAL(MH)		4,28,082	4,36,742	8,64,824	

			TOTAL(DDO)		4,28,082	4,36,742	8,64,824	

			ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAIKOT	2425	01-DIRECTION	3,63,051	3,44,843	7,07,894

 TOTAL(MH) 3,63,051 3,44,843 7,07,894

 TOTAL(DDO) 3,63,051 3,44,843 7,07,894

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAJPURA 2425 01-DIRECTION 8,54,536 7,22,436 15,76,972

 TOTAL(MH) 8,54,536 7,22,436 15,76,972

 TOTAL(DDO) 8,54,536 7,22,436 15,76,972

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAMPURA PHUL 2425 01-DIRECTION 4,34,682 4,32,018 8,66,700

 TOTAL(MH) 4,34,682 4,32,018 8,66,700

 TOTAL(DDO) 4,34,682 4,32,018 8,66,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SAMANA	2425	01-DIRECTION	6, 14, 523	6, 15, 645	12, 30, 168
--------------------------------	---	--	------	--------------	------------	------------	-------------

TOTAL(MH)

6, 14, 523

6, 15, 645

12, 30, 168

TOTAL(DDO)

6, 14, 523

6, 15, 645

12, 30, 168

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SAMRALA	2425	01-DIRECTION	3, 27, 387	3, 07, 411	6, 34, 798
---	------	--------------	------------	------------	------------

TOTAL(MH)

3, 27, 387

3, 07, 411

6, 34, 798

TOTAL(DDO)

3, 27, 387

3, 07, 411

6, 34, 798

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SANGRUR	2425	01-DIRECTION	5, 25, 778	11, 82, 532	17, 08, 310
---	------	--------------	------------	-------------	-------------

TOTAL (MH)	5,25,778	11,82,532	17,08,310
------------	----------	-----------	-----------

TOTAL (DDO)	5,25,778	11,82,532	17,08,310
-------------	----------	-----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SARDULGARH	2425	01-DIRECTION	1,70,474	1,70,474	3,40,948
--	------	--------------	----------	----------	----------

TOTAL (MH)	1,70,474	1,70,474	3,40,948
------------	----------	----------	----------

TOTAL (DDO)	1,70,474	1,70,474	3,40,948
-------------	----------	----------	----------

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SHAHKOT	2425	01-DIRECTION	2,47,314	2,15,911	4,63,225
---	------	--------------	----------	----------	----------

TOTAL (MH)	2,47,314	2,15,911	4,63,225
------------	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 50

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CO-OPERATIV REGISTRAR, CO-OPERATIVE *****

E SOCIETIES SOCIETIES, PUNJAB

TOTAL(DDO) 2,47,314 2,15,911 4,63,225

ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION 5,94,378 5,88,701 11,83,079

SOCIETIES, SIRHIND

TOTAL(MH) 8,41,692 8,04,612 16,46,304

TOTAL(DDO) 8,41,692 8,04,612 16,46,304

ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION 2,46,533 2,83,134 5,29,667

SOCIETIES, SULTANPUR LODHI

TOTAL(MH) 2,46,533 2,83,134 5,29,667

TOTAL(DDO) 2,46,533 2,83,134 5,29,667

ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION 3,71,607 3,72,769 7,44,376

SOCIETIES, SUNAM

TOTAL (MH)

3,71,607

3,72,769

7,44,376

TOTAL (DDO)

3,71,607

3,72,769

7,44,376

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ZI RA 2425 01-DIRECTION

2,96,544

2,95,747

5,92,291

SOCIETIES, ZI RA

TOTAL (MH)

2,96,544

2,95,747

5,92,291

TOTAL (DDO)

2,96,544

2,95,747

5,92,291

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, TALWANDI SABOO 2425 01-DIRECTION

11,50,210

4,57,403

16,07,613

GOVERNMENT OF PUNJAB

Page 51

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SOCIETIES, TALWANDI SABOO

TOTAL(MH) 11,50,210 4,57,403 16,07,613

TOTAL(DDO) 11,50,210 4,57,403 16,07,613

CO-OPERATIV REGISTRAR, CO-OPERATIVE ASSTT. REGISTRAR, CO-OPERATIVE 2235 03-REIMBURSEMEN 0 1,14,780 1,14,780
E SOCIETIES SOCIETIES, PUNJAB SOCIETIES T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 1,14,780 1,14,780

2425 01-CHIEF 4,35,715 4,34,755 8,70,470
AUDITOR
CO-OPERATIVE
SOCIETIES,
PUNJAB

01-DIRECTION 8,21,547 8,17,945 16,39,492

TOTAL(MH) 12,57,262 12,52,700 25,09,962

TOTAL(DDO) 12,57,262 13,67,480 26,24,742

ASSTT. REGI STRAR, COOP. SOCI TIES	2425	01-DIRECTI ON	3,45,601	3,00,137	6,45,738
*****			-----		
TOTAL(MH)			3,45,601	3,00,137	6,45,738

*****			-----		
TOTAL(DDO)			3,45,601	3,00,137	6,45,738

ASSTT. REGI STRAR, COOP. SOCI TIES, BA	2425	01-DIRECTI ON	5,59,120	3,15,597	8,74,717
GHA PURANA					
*****			-----		
TOTAL(MH)			5,59,120	3,15,597	8,74,717

GOVERNMENT OF PUNJAB

Page 52

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----			-----				
*****			-----				
CO-OPERATIV E SOCI TIES	REGI STRAR, CO-OPERATIVE SOCI ETIES, PUNJAB	TOTAL(DDO)			5,59,120	3,15,597	8,74,717

ASSTT. REGI STRAR, COOP. SOCI TIES, MO	2425	01-DI RECTION	3, 68, 751	3, 67, 759	7, 36, 510
--	------	---------------	------------	------------	------------

GA

TOTAL (MH)			9, 27, 871	6, 83, 356	16, 11, 227
------------	--	--	------------	------------	-------------

TOTAL (DDO)			9, 27, 871	6, 83, 356	16, 11, 227
-------------	--	--	------------	------------	-------------

ASSTT. REGI STRAR, GI DDERBAHA	2425	01-DI RECTION	3, 78, 431	3, 78, 431	7, 56, 862
--------------------------------	------	---------------	------------	------------	------------

TOTAL (MH)			3, 78, 431	3, 78, 431	7, 56, 862
------------	--	--	------------	------------	------------

TOTAL (DDO)			3, 78, 431	3, 78, 431	7, 56, 862
-------------	--	--	------------	------------	------------

ASSTT. REGI STRAR, MUKATSAR	2425	01-DI RECTION	4, 60, 998	5, 55, 870	10, 16, 868
-----------------------------	------	---------------	------------	------------	-------------

TOTAL (MH)			4, 60, 998	5, 55, 870	10, 16, 868
------------	--	--	------------	------------	-------------

TOTAL (DDO)			4, 60, 998	5, 55, 870	10, 16, 868
-------------	--	--	------------	------------	-------------

AUDI T OFFI CER, CO-OPERATI VE	2425	01-CHI EF	7, 82, 622	7, 80, 702	15, 63, 324
--------------------------------	------	-----------	------------	------------	-------------

SOCI ETY

AUDI TOR

CO-OPERATI VE

SOCIETIES,
PUNJAB

98-COMPUTERIZATION IN THE STATE
1,898 0 1,898

TOTAL (MH) 7,84,520 7,80,702 15,65,222

TOTAL (DDO) 7,84,520 7,80,702 15,65,222

GOVERNMENT OF PUNJAB

Page 53

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, CO-OPERATIVE SOCIETIES	2425	01-DIRECTION	13,35,688	12,81,077	26,16,765
*****					-----		
TOTAL (MH)					21,20,208	20,61,779	41,81,987
*****					-----		
TOTAL (DDO)					21,20,208	20,61,779	41,81,987

DEPUTY REGISTRAR, COOP. SOCIETIES	2425	01-DIRECTION	2,27,276	3,85,637	6,12,913
*****			-----		
TOTAL(MH)			2,27,276	3,85,637	6,12,913

*****			-----		
TOTAL(DDO)			2,27,276	3,85,637	6,12,913

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR	2425	01-DIRECTION	3,65,737	3,49,865	7,15,602
*****			-----		
TOTAL(MH)			3,65,737	3,49,865	7,15,602

*****			-----		
TOTAL(DDO)			3,65,737	3,49,865	7,15,602

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, BHATINDA	2425	01-DIRECTION	5,28,453	3,76,160	9,04,613
*****			-----		
TOTAL(MH)			5,28,453	3,76,160	9,04,613

*****			-----		
TOTAL(DDO)			5,28,453	3,76,160	9,04,613

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FARIDKOT	2425	01-DIRECTION	2,53,241	4,26,169	6,79,410
---	------	--------------	----------	----------	----------

TOTAL(MH)			2,53,241	4,26,169	6,79,410
-----------	--	--	----------	----------	----------

TOTAL(DDO)			2,53,241	4,26,169	6,79,410
------------	--	--	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 54

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL	0	1,18,334	1,18,334

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

 TOTAL (MH) 1,00,000 1,18,334 2,18,334

2425 01-DIRECTION 4,47,527 6,33,000 10,80,527

 TOTAL (MH) 4,47,527 6,33,000 10,80,527

 TOTAL (DDO) 5,47,527 7,51,334 12,98,861

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FEROZEPUR 2425 01-DIRECTION 2,52,511 2,53,575 5,06,086

 TOTAL (MH) 2,52,511 2,53,575 5,06,086

 TOTAL (DDO) 2,52,511 2,53,575 5,06,086

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, GURDASPUR 2235 03-REIMBURSEMENT OF MEDICAL 0 50,226 50,226

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 50,226 50,226

GOVERNMENT OF PUNJAB

Page 55

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

CO-OPERATIV E SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, GURDASPUR	2425	01-DIRECTI ON	3,91,556	3,43,360	7,34,916
-------------------------	---	--	------	---------------	----------	----------	----------

TOTAL(MH) 3,91,556 3,93,586 7,85,142

TOTAL(DDO) 3,91,556 3,93,586 7,85,142

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, HOSHI ARPUR	2235	03-REI MBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	0	4,14,650	4,14,650
--	------	---	---	----------	----------

GOVERNMENT

PENSIONERS

TOTAL (MH) 0 4, 14, 650 4, 14, 650

2425 01-DIRECTI ON 5, 99, 194 6, 13, 511 12, 12, 705

TOTAL (MH) 5, 99, 194 6, 13, 511 12, 12, 705

TOTAL (DDO) 5, 99, 194 10, 28, 161 16, 27, 355

DEPUTY REGI STRAR, COOPERATI VE 2235 03-REI MBURSEMEN 0 1, 11, 703 1, 11, 703
SOCI ETI ES, JALANDHAR T OF MEDI CAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH) 0 1, 11, 703 1, 11, 703

2425 01-DIRECTI ON 5, 01, 327 4, 68, 538 9, 69, 865

TOTAL (MH) 5, 01, 327 4, 68, 538 9, 69, 865

TOTAL(DDO) 5,01,327 5,80,241 10,81,568

GOVERNMENT OF PUNJAB

Page 56

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
CO-OPERATIV E SOCIETIES	REGI STRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGI STRAR, COOPERATIVE SOCIETIES, LUDHI ANA	2425	01-DIRECTI ON	5,58,893	4,02,096	9,60,989

TOTAL(MH) 5,58,893 4,02,096 9,60,989

TOTAL(DDO) 5,58,893 4,02,096 9,60,989

DEPUTY REGI STRAR, COOPERATIVE SOCIETIES, MANSA	2425	01-DIRECTI ON	3,58,958	4,69,338	8,28,296
---	------	---------------	----------	----------	----------

TOTAL(MH) 3,58,958 4,69,338 8,28,296

TOTAL(DDO) 3,58,958 4,69,338 8,28,296

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77,622	77,622
-------------------------------	------	---	---	--------	--------

*****		-----	-----	-----	-----
TOTAL (MH)			0	77,622	77,622

2425	01-DIRECTION		6,18,116	4,47,394	10,65,510
*****		-----	-----	-----	-----
TOTAL (MH)			6,18,116	4,47,394	10,65,510

*****		-----	-----	-----	-----
TOTAL (DDO)			6,18,116	5,25,016	11,43,132

DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	3,99,798	4,06,944	8,06,742
-------------------------------	------	--------------	----------	----------	----------

SOCIETIES, ROPAR

*****		-----	-----	-----	-----
TOTAL (MH)			3,99,798	4,06,944	8,06,742

*****		-----	-----	-----	-----
TOTAL (DDO)			3,99,798	4,06,944	8,06,742

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, KAPURTHALA	2425	01-DIRECTION	2,83,387	2,47,751	5,31,138
*****					-----		
			TOTAL(MH)		6,83,185	6,54,695	13,37,880
*****					-----		
			TOTAL(DDO)		6,83,185	6,54,695	13,37,880
DEPUTY. REGISTRAR, COOP. SOCIETIES, M			2425	01-DIRECTION	3,34,144	4,46,307	7,80,451
*****					-----		
			TOTAL(MH)		3,34,144	4,46,307	7,80,451
*****					-----		
			TOTAL(DDO)		3,34,144	4,46,307	7,80,451

DY. REGISTRAR, COOP. MUKATSAR	2425	01-CHIEF	6,52,679	6,52,679	13,05,358
		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			
		01-DIRECTION	1,80,716	1,91,991	3,72,707
		*****	-----		
		TOTAL(MH)	8,33,395	8,44,670	16,78,065

*****		-----			
TOTAL(DDO)			8,33,395	8,44,670	16,78,065

JOINT REGISTRAR, CO-OP.	2425	01-DIRECTION	3,86,924	4,21,692	8,08,616
		SOCIETIES, JALANDHAR			
		*****	-----		
		TOTAL(MH)	3,86,924	4,21,692	8,08,616

*****		-----			
TOTAL(DDO)			3,86,924	4,21,692	8,08,616

JOINT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	5,18,147	5,19,503	10,37,650
		SOCIETIES, FEROZEPUR			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)		5, 18, 147	5, 19, 503	10, 37, 650

*****			-----		-----		
		TOTAL(DDO)			5, 18, 147	5, 19, 503	10, 37, 650

JOINT REGISTRAR, COOPERATIVE SOCIETIES, PATIALA		2425	01-DIRECTION		6, 15, 937	8, 36, 238	14, 52, 175
---	--	------	--------------	--	------------	------------	-------------

*****			-----		-----		
		TOTAL(MH)			11, 34, 084	13, 55, 741	24, 89, 825

*****			-----		-----		
		TOTAL(DDO)			11, 34, 084	13, 55, 741	24, 89, 825

REGISTRAR, CO-OPERATIVE SOCIETIES, CHANDIGARH		2425	01-DIRECTION		89, 93, 715	89, 82, 719	1, 79, 76, 434
---	--	------	--------------	--	-------------	-------------	----------------

			98-COMPUTERIZATION IN THE		0	20, 844	20, 844
--	--	--	---------------------------	--	---	---------	---------

STATE

 TOTAL(MH) 89,93,715 90,03,563 1,79,97,278

 TOTAL(DDO) 89,93,715 90,03,563 1,79,97,278

 TOTAL(CCO) 5,60,37,126 5,72,04,218 11,32,41,344

 TOTAL(DEPT) 11,10,10,755 11,17,58,627 22,27,69,382

CONSERVATOR CHIEF CONSERVATOR OF ASSTT. CONTROLLER(F&A), O/O 2402 01-DIRECTION 12,60,590 10,86,855 23,47,445
 OF SOILS SOIL, PUNJAB CONSERVATOR OF SOILS, JALLANDHAR AND
 ADMINISTRATION

 TOTAL(MH) 12,60,590 10,86,855 23,47,445

GOVERNMENT OF PUNJAB

Page 59

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				12,60,590	10,86,855	23,47,445
ASSTT. CONTROLER(F&A), CHIEF	2235	01-DEPOSIT		0	10,000	10,000
CONSERVATOR OF SOILS, PUNJAB,		LINKED				
CHANDI GARH		INSURANCE				
		SCHEME				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		43,596	1,93,524	2,37,120

TOTAL (MH)				13,04,186	12,90,379	25,94,565
2402		01-DIRECTION AND ADMINISTRATION		31,57,159	41,31,231	72,88,390
		98-COMPUTERIZATION IN THE STATE		0	23,700	23,700

TOTAL (MH)				31,57,159	41,54,931	73,12,090

 TOTAL (DDO) 44,61,345 54,45,310 99,06,655

CHIEF CONSERVATOR OF 2406 01-DIRECTION 31,803 7,60,604 7,92,407
 FOREST, D. F. O. SOIL CONSERVATION AND
 OFFICER, MOHALI ADMINISTRATION

 TOTAL (MH) 31,803 7,60,604 7,92,407

 TOTAL (DDO) 31,803 7,60,604 7,92,407

CHIEF CONSERVATOR OF 2402 01-DIRECTION 46,50,522 52,45,709 98,96,231
 SOIL, DIVISIONAL SOIL AND
 CONSERVATION OFFICER ADMINISTRATION
 (MACHINERY), MOHALI

GOVERNMENT OF PUNJAB

Page 60

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	98-COMPUTERIZAT	0	5,550	5,550

OF SOILS SOIL, PUNJAB

SOIL, DIVISIONAL SOIL
CONSERVATION OFFICER
(MACHINERY), MOHALI

ION IN THE
STATE

TOTAL (MH) 46,50,522 52,51,259 99,01,781

TOTAL (DDO) 46,50,522 52,51,259 99,01,781

CHIEF CONSERVATOR OF 2402 01-DIRECTION 14,26,427 14,29,282 28,55,709
SOIL, DIVISIONAL SOIL AND
CONSERVATION OFFICER (SOIL ADMINISTRATION
SURVEY), MOHALI

TOTAL (MH) 14,26,427 14,29,282 28,55,709

TOTAL (DDO) 14,26,427 14,29,282 28,55,709

CHIEF CONSERVATOR OF 2402 01-DIRECTION 6,60,648 6,90,729 13,51,377
SOIL, DIVISIONAL SOIL AND
CONSERVATION OFFICER (TRAINING), ADMINISTRATION
MOHALI

TOTAL(MH)			6,60,648	6,90,729	13,51,377
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,60,648	6,90,729	13,51,377
------------	--	--	----------	----------	-----------

CONSERVATOR OF SOILS	2402	01-DIRECTION	11,06,507	12,22,949	23,29,456
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL(MH)			11,06,507	12,22,949	23,29,456
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			11,06,507	12,22,949	23,29,456
------------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 61

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CONSERVATOR OF SOILS, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	25,885	25,885

PENSIONERS

***** -----
 TOTAL (MH) 0 25,885 25,885

***** -----
 TOTAL (DDO) 0 25,885 25,885

D S C O, GURDASPUR 2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

***** -----
 TOTAL (MH) 0 57,882 57,882

2402 01-DIRECTION AND ADMINISTRATION 40,29,485 42,43,563 82,73,048

98-COMPUTERIZATION IN THE STATE 0 3,032 3,032

***** -----
 TOTAL (MH) 40,29,485 42,46,595 82,76,080

 TOTAL (DDO) 40,29,485 43,04,477 83,33,962

D. S. C. O. , , BHATI NDA 2402 01-DIRECTI ON 21,76,055 22,03,707 43,79,762
 AND
 ADMINI STRATI ON

 TOTAL (MH) 21,76,055 22,03,707 43,79,762

 TOTAL (DDO) 21,76,055 22,03,707 43,79,762

GOVERNMENT OF PUNJAB

Page 62

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

CONSERVATOR OF SOI LS	CHIEF CONSERVATOR OF SOI L,	PUNJAB	D. S. C. O. , D. S. C. O. , MANSA	2235	03-REI MBURSEMEN T OF MEDI CAL CHARGES TO PUNJAB GOVERNMENT PENSIO NERS	75,633	10,529	86,162
-----------------------	-----------------------------	--------	-----------------------------------	------	---	--------	--------	--------

***** -----
TOTAL (MH) 75,633 10,529 86,162

2402 01-DIRECTI ON 18,88,742 18,96,623 37,85,365
AND
ADMINI STRATI ON

98-COMPUTERI ZAT 0 1,980 1,980
ION IN THE
STATE

***** -----
TOTAL (MH) 18,88,742 18,98,603 37,87,345

***** -----
TOTAL (DDO) 19,64,375 19,09,132 38,73,507

D. S. C. O. , FEROPUR 2235 03-REI MBURSEMEN 0 92,607 92,607
T OF MEDI CAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIO NERS

***** -----
TOTAL (MH) 0 92,607 92,607

2402	01-DIRECTION AND ADMINISTRATION	25,87,037	25,27,367	51,14,404
	20-PROJECT FOR UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION WATER IN CANAL COMMANDS IN 11 DISTRICTS OF PUNJAB (NABARD	0	73,26,000	73,26,000

GOVERNMENT OF PUNJAB

Page 63

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

- RIDF XXII)

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D. S. C. O., FEROSZEPUR	2402	39-PROJECT FOR UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION WATER IN CANAL COMMANDS IN 11 DISTRICTS OF PUNJAB (NABARD	0	11,47,65,000	11,47,65,000
----------------------	-----------------------------------	-------------------------	------	---	---	--------------	--------------

- RIDF XXII)

98-COMPUTERIZATION 0 4,830 4,830

ION IN THE

STATE

TOTAL(MH) 25,87,037 12,46,23,197 12,72,10,234

TOTAL(DDO) 25,87,037 12,47,15,804 12,73,02,841

DISTRICT SOIL CONSERVATION 2402 01-DIRECTION 39,12,543 38,83,987 77,96,530

OFFICER, D S C O, HOSHI ARPUR AND

ADMINISTRATION

TOTAL(MH) 39,12,543 38,83,987 77,96,530

TOTAL(DDO) 39,12,543 38,83,987 77,96,530

DIVISIONAL SOIL CONSERVATER 2402 01-DIRECTION 21,15,966 20,97,197 42,13,163

OFFICER, MUKATSAR AND

ADMINISTRATION

TOTAL(MH) 21,15,966 20,97,197 42,13,163

TOTAL (DDO) 21, 15, 966 20, 97, 197 42, 13, 163

DIVISIONAL SOIL CONSERVATION 2235 03-REIMBURSEMEN 0 40, 985 40, 985
OFFICER, BATHI NDA T OF MEDICAL
CHARGES TO
PUNJAB

GOVERNMENT OF PUNJAB

Page 64

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

GOVERNMENT

PENSIONERS

TOTAL (MH) 0 40, 985 40, 985

TOTAL (DDO) 0 40, 985 40, 985

CONSERVATOR CHIEF CONSERVATOR OF DIVISIONAL SOIL CONSERVATION 2235 03-REIMBURSEMEN 0 1, 85, 945 1, 85, 945
OF SOILS SOIL, PUNJAB OFFICER, D S C O, JALANDHAR T OF MEDICAL
CHARGES TO
PUNJAB

GOVERNMENT

PENSIONERS

***** -----
TOTAL (MH) 0 1,85,945 1,85,945

2402 01-DIRECTION 28,13,408 29,12,334 57,25,742

AND

ADMINISTRATION

98-COMPUTERIZATION 2,050 0 2,050

IN THE

STATE

***** -----
TOTAL (MH) 28,15,458 29,12,334 57,27,792

***** -----
TOTAL (DDO) 28,15,458 30,98,279 59,13,737

DIVISIONAL SOIL CONSERVATION 2402 01-DIRECTION 23,73,219 24,05,190 47,78,409

OFFICER, D. S. C. D., LUDHIANA

AND

ADMINISTRATION

98-COMPUTERIZATION 0 2,880 2,880

IN THE

STATE

 TOTAL(MH) 23,73,219 24,08,070 47,81,289

 TOTAL(DDO) 23,73,219 24,08,070 47,81,289

GOVERNMENT OF PUNJAB

Page 65

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER, DIVISIONAL SOIL CONSERVATION OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79,373	26,648	1,06,021
----------------------	-----------------------------------	--	------	---	--------	--------	----------

 TOTAL(MH) 79,373 26,648 1,06,021

2402	01-DIRECTION AND ADMINISTRATION	64,79,002	63,91,769	1,28,70,771
	20-PROJECT FOR	0	67,33,000	67,33,000

OFFICER, DIVISIONAL SOIL

PENSIONS

CONSERVATION OFFICER,

GOVERNMENT OF PUNJAB

Page 66

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER, DIVISIONAL SOIL CONSERVATION OFFICER,	2235	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	0	51,37,000	51,37,000
				03-STATE SOCIAL ASSISTANCE PROGRAMME	2,86,93,500	4,49,79,000	7,36,72,500
				04-STATE SOCIAL ASSISTANCE PROGRAMME	4,30,38,000	2,75,68,500	7,06,06,500
				09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	0	34,83,000	34,83,000
				98-COMPUTERIZATION IN THE STATE	910	0	910

TOTAL (MH)

7, 19, 02, 531

8, 13, 23, 113

15, 32, 25, 644

TOTAL (DDO)

7, 19, 02, 531

8, 13, 23, 113

15, 32, 25, 644

DIVISIONAL SOIL CONSERVATION 2235

03-REIMBURSEMEN

0

1, 11, 564

1, 11, 564

OFFICER, MOHALI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

1, 11, 564

1, 11, 564

TOTAL (DDO)

0

1, 11, 564

1, 11, 564

DIVISIONAL SOIL CONSERVATION 2235

03-REIMBURSEMEN

0

2, 65, 367

2, 65, 367

OFFICER, PATIALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (MH)					0	2,65,367	2,65,367
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER, PATIALA	2402	01-DIRECTION AND ADMINISTRATION	26,16,196	26,93,206	53,09,402
				20-PROJECT FOR UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION WATER IN CANAL COMMANDS IN 11 DISTRICTS OF PUNJAB (NABARD - RIDF XXI)	0	13,13,000	13,13,000
				39-PROJECT FOR UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION WATER IN CANAL COMMANDS IN 11	0	2,05,75,000	2,05,75,000

DISTRICTS OF
PUNJAB (NABARD
- RIDF XXI)

98-COMPUTERIZATION IN THE
STATE

TOTAL(MH) 26,16,196 2,45,82,946 2,71,99,142

TOTAL(DDO) 26,16,196 2,48,48,313 2,74,64,509

DIVL. SOIL CONSERVATION 2402 01-DIRECTION 15,92,834 13,82,913 29,75,747
OFFICER, NAWANSHAHAR AND
ADMINISTRATION

TOTAL(MH) 15,92,834 13,82,913 29,75,747

TOTAL(DDO) 15,92,834 13,82,913 29,75,747

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	SOIL CONSERVATION OFFICER, SOIL CONSERVATION OFFICER, SANGRUR	2402	01-DIRECTION AND ADMINISTRATION	24,34,029	23,73,172	48,07,201
*****					-----		
			TOTAL (MH)		40,26,863	37,56,085	77,82,948
*****					-----		
			TOTAL (DDO)		40,26,863	37,56,085	77,82,948
*****					-----		
			TOTAL (CCO)		11,94,22,045	38,81,63,468	50,75,85,513
*****					-----		
			TOTAL (DEPT)		11,94,22,045	38,81,63,468	50,75,85,513
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY, AMRITSAR	2205	01-PUBLIC LIBRARIES	2,66,770	2,76,155	5,42,925
*****					-----		
			TOTAL (MH)		2,66,770	2,76,155	5,42,925

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	2,55,017	2,55,017
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	0	3,55,017	3,55,017

	TOTAL(DDO)	2,66,770	6,31,172	8,97,942

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CULTURAL	DI RECTOR, TOURI SM,	CHI EF LI BRARI AN, CENTRAL STATE	2205	01-PUBLIC	4, 93, 690	4, 80, 247	9, 73, 937
AFFAI RS	CULTURAL AFFAI RS &	LI BRARY, PATI ALA		LI BRARI ES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

*****	-----			
TOTAL (MH)		4, 93, 690	4, 80, 247	9, 73, 937

*****	-----			
TOTAL (DDO)		4, 93, 690	4, 80, 247	9, 73, 937

CURATOR MUSEUM, PATI ALA	2205	02-STRENGTHENI N	18, 50, 374	17, 97, 345	36, 47, 719
		G OF CULTURAL			
		AFFAI RS			

*****	-----			
TOTAL (MH)		18, 50, 374	17, 97, 345	36, 47, 719

*****	-----			
TOTAL (DDO)		18, 50, 374	17, 97, 345	36, 47, 719

DI RECTOR, ARCHI VES, PUNJAB,	2205	01-STATE	10, 24, 974	17, 13, 288	27, 38, 262
CHANDI GARH		ARCHI VES			

*****	-----			
TOTAL (MH)		10, 24, 974	17, 13, 288	27, 38, 262

 TOTAL (DDO) 10,24,974 17,13,288 27,38,262

DISTRICT LIBRARY, JALANDHAR 2205 01-PUBLIC 2,83,678 2,83,429 5,67,107
 LIBRARIES

 TOTAL (MH) 2,83,678 2,83,429 5,67,107

 TOTAL (DDO) 2,83,678 2,83,429 5,67,107

DISTRICT LIBRARY, NABHA 2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO 2,91,556 0 2,91,556

GOVERNMENT OF PUNJAB

Page 70

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUNJAB
 GOVERNMENT
 PENSIONERS

TOTAL(MH) 2,91,556 0 2,91,556

TOTAL(DDO) 2,91,556 0 2,91,556

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	HEAD MASTER, GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,41,718	5,47,716	17,89,434
------------------	---	-------------------------------------	------	---	-----------	----------	-----------

TOTAL(MH) 12,41,718 5,47,716 17,89,434

TOTAL(DDO) 12,41,718 5,47,716 17,89,434

LIBRARIAN, DISTRICT LIBRARIES	2205	01-PUBLIC LIBRARIES	0	2,72,330	2,72,330
-------------------------------	------	---------------------	---	----------	----------

TOTAL(MH) 0 2,72,330 2,72,330

TOTAL(DDO) 0 2,72,330 2,72,330

LIBRARIAN, DISTRICT LIBRARY	2205	01-PUBLIC	0	68,662	68,662
FEROZEPUR		LIBRARIES			

TOTAL(MH)			0	68,662	68,662
-----------	--	--	---	--------	--------

TOTAL(DDO)			0	68,662	68,662
------------	--	--	---	--------	--------

LIBRARIAN, GOVERNMENT DISTRICT	2205	01-PUBLIC	93,466	46,733	1,40,199
LIBRARY		LIBRARIES			

GOVERNMENT OF PUNJAB

Page 71

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		93,466	46,733	1,40,199

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	*****					
------------------	---	-------	--	--	--	--	--

TOTAL(DDO)			93,466	46,733	1,40,199
------------	--	--	--------	--------	----------

LIBRARIAN, GOVERNMENT PUBLIC LIBRARY, S. A. S. NAGAR (MOHALI)	2205	19-400TH YEARS OF BIRTH CELEBRATIONS OF SRI GURU TEG BAHADUR JI	18,60,782	2,04,068	20,64,850
---	------	---	-----------	----------	-----------

TOTAL(MH)			19,54,248	2,50,801	22,05,049
-----------	--	--	-----------	----------	-----------

TOTAL(DDO)			19,54,248	2,50,801	22,05,049
------------	--	--	-----------	----------	-----------

LIBRARIAN, GOVT. PUBLIC LIBRARY, MOHALI	2205	01-PUBLIC LIBRARIES	2,14,719	2,23,764	4,38,483
---	------	---------------------	----------	----------	----------

TOTAL(MH)			2,14,719	2,23,764	4,38,483
-----------	--	--	----------	----------	----------

TOTAL(DDO)			2,14,719	2,23,764	4,38,483
------------	--	--	----------	----------	----------

LIBRARIAN, GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	01-PUBLIC LIBRARIES	0	1,43,561	1,43,561
--	------	---------------------	---	----------	----------

TOTAL(MH)

0 1,43,561 1,43,561

TOTAL(DDO)

0 1,43,561 1,43,561

LIBRARIAN, LIBRARIAN, DIST. LIBRAR 2205 01-PUBLIC
Y, ROPAR LIBRARIES

4,60,318 2,63,880 7,24,198

TOTAL(MH)

4,60,318 2,63,880 7,24,198

GOVERNMENT OF PUNJAB

Page 72

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DAIRY DIRECTOR, DAIRY TOTAL(DDO)

4,60,318 2,63,880 7,24,198

DEVELOPMENT, PUNJAB

LIBRARIAN, LIBRARIAN, PUBLIC	2205	01-PUBLIC	0	4,870	4,870
LIBRARY, NABHA		LIBRARIES			

TOTAL (MH)			4,60,318	2,68,750	7,29,068
------------	--	--	----------	----------	----------

TOTAL (DDO)			4,60,318	2,68,750	7,29,068
-------------	--	--	----------	----------	----------

SENIOR LIBRARIAN, DEPUTY DIRECTOR	2205	01-PUBLIC	33,070	0	33,070
, CULTURAL AFFAIRS		LIBRARIES			

TOTAL (MH)			33,070	0	33,070
------------	--	--	--------	---	--------

TOTAL (DDO)			33,070	0	33,070
-------------	--	--	--------	---	--------

SENIOR LIBRARIAN, DISTT. LIBRARY,	2205	01-PUBLIC	0	74,517	74,517
FATEHGARH SAHIB		LIBRARIES			

TOTAL (MH)			0	74,517	74,517
------------	--	--	---	--------	--------

TOTAL (DDO)			0	74,517	74,517
-------------	--	--	---	--------	--------

TOTAL(CCO)

81,15,115 67,55,582 1,48,70,697

TOTAL(DEPT)

81,15,115 67,55,582 1,48,70,697

DAIRY DIRECTOR, DAIRY CHIEF CHEMIST, INCHARGE 2404 01-DIRECTION 5,03,532 5,10,744 10,14,276

GOVERNMENT OF PUNJAB

Page 73

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND ADMINISTRATION			
DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	98-COMPUTERIZATION IN THE STATE	0	950	950

TOTAL(MH)

5,03,532 5,11,694 10,15,226

TOTAL(DDO)

5,03,532 5,11,694 10,15,226

DAIRY DEVELOPMENT OFFICER, DAIRY	2404	01-DIRECTION	1,60,405	1,61,928	3,22,333
DEVELOPMENT OFFICER, BIGA		AND			
		ADMINISTRATION			

TOTAL(MH)			1,60,405	1,61,928	3,22,333
-----------	--	--	----------	----------	----------

TOTAL(DDO)			1,60,405	1,61,928	3,22,333
------------	--	--	----------	----------	----------

DAIRY DEVELOPMENT OFFICER, MOGA	2404	01-DIRECTION	1,58,754	1,36,023	2,94,777
		AND			
		ADMINISTRATION			

TOTAL(MH)			1,58,754	1,36,023	2,94,777
-----------	--	--	----------	----------	----------

TOTAL(DDO)			1,58,754	1,36,023	2,94,777
------------	--	--	----------	----------	----------

DAIRY DEVELOPMENT	2404	01-DIRECTION	1,27,143	1,26,494	2,53,637
OFFICER, PHAGWARA		AND			
		ADMINISTRATION			

TOTAL(MH)			1,27,143	1,26,494	2,53,637
-----------	--	--	----------	----------	----------

 TOTAL (DDO) 1,27,143 1,26,494 2,53,637

DAIRY DEVELOPMENT OFFICER, TARAN 2404 01-DIRECTION 1,65,039 1,64,329 3,29,368

GOVERNMENT OF PUNJAB

Page 74

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

TARAN AND ADMINISTRATION

 TOTAL (MH) 1,65,039 1,64,329 3,29,368

 TOTAL (DDO) 1,65,039 1,64,329 3,29,368

DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR, DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404	01-DIRECTION	1,83,502	1,76,447	3,59,949
-------------------	-------------------------------------	--	------	--------------	----------	----------	----------

AND ADMINISTRATION
 98-COMPUTERIZATION 1,450 0 1,450
 ION IN THE

STATE

 TOTAL (MH) 1,84,952 1,76,447 3,61,399

 TOTAL (DDO) 1,84,952 1,76,447 3,61,399

DEPUTY DIRECTOR 2404 01-DIRECTION 3,19,126 4,25,775 7,44,901
 (DAIRY), KAPURTHALA AND
 ADMINISTRATION

98-COMPUTERIZATION IN THE STATE 0 250 250

 TOTAL (MH) 3,19,126 4,26,025 7,45,151

 TOTAL (DDO) 3,19,126 4,26,025 7,45,151

DEPUTY DIRECTOR (DAIRY), SIRHIND 2404 01-DIRECTION 3,46,184 3,43,103 6,89,287
 AND
 ADMINISTRATION

98-COMPUTERIZATION 0 990 990

ION IN THE
STATE

GOVERNMENT OF PUNJAB

Page 75

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

			TOTAL(MH)		3,46,184	3,44,093	6,90,277
--	--	--	-----------	--	----------	----------	----------

DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT,						
			TOTAL(DDO)		3,46,184	3,44,093	6,90,277

DEPUTY DIRECTOR, , DAIRY, BHATI NDA	2404	01-DIRECTI ON AND ADMINI STRATI ON		2,95,560	2,44,844	5,40,404
-------------------------------------	------	------------------------------------	--	----------	----------	----------

		98-COMPUTERI ZAT		0	1,500	1,500
--	--	------------------	--	---	-------	-------

ION IN THE
STATE

			TOTAL(MH)		6,41,744	5,90,437	12,32,181
--	--	--	-----------	--	----------	----------	-----------

 TOTAL (DDO) 6,41,744 5,90,437 12,32,181

DEPUTY DIRECTOR, DAIRY 2404 01-DIRECTOR 66,448 74,628 1,41,076
 DEVELOPMENT, MUKATSAR AND
 ADMINISTRATION

 TOTAL (MH) 66,448 74,628 1,41,076

 TOTAL (DDO) 66,448 74,628 1,41,076

DEPUTY DIRECTOR, DAIRY, FEROZEPUR 2404 01-DIRECTOR 1,46,824 2,57,820 4,04,644
 AND
 ADMINISTRATION

 TOTAL (MH) 1,46,824 2,57,820 4,04,644

 TOTAL (DDO) 1,46,824 2,57,820 4,04,644

DEPUTY DIRECTOR, DAIRY, 2404 01-DIRECTOR 2,15,581 2,12,605 4,28,186
 HOSHIARPUR AND
 ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE

			TOTAL (MH)		2, 15, 581	2, 12, 605	4, 28, 186

			TOTAL (DDO)		2, 15, 581	2, 12, 605	4, 28, 186
DAIRY DEVELOPMENT	DI RECTOR, DAI RY DEVELOPMENT, PUNJAB	DEPUTY DI RECTOR, DAI RY, SANGRUR	2404	01-DI RECTI ON AND ADMINI STRATI ON	2, 74, 896	4, 49, 884	7, 24, 780

			TOTAL (MH)		2, 74, 896	4, 49, 884	7, 24, 780

			TOTAL (DDO)		2, 74, 896	4, 49, 884	7, 24, 780
		DEPUTY DI RECTOR, DEPUTY DI RECTOR, DAI RY, AMRI TSAR	2404	01-DI RECTI ON AND ADMINI STRATI ON	3, 17, 216	3, 17, 216	6, 34, 432

 TOTAL(MH) 3,17,216 3,17,216 6,34,432

 TOTAL(DDO) 3,17,216 3,17,216 6,34,432

DEPUTY DIRECTOR, DEPUTY DIRECTOR, 2404 01-DIRECTION 2,02,624 2,04,722 4,07,346
 DAIRY, JALANDHAR AND
 ADMINISTRATION
 98-COMPUTERIZATION 0 1,200 1,200
 ION IN THE
 STATE

 TOTAL(MH) 2,02,624 2,05,922 4,08,546

 TOTAL(DDO) 2,02,624 2,05,922 4,08,546

DEPUTY DIRECTOR, DEPUTY DIRECTOR, 2404 01-DIRECTION 3,85,039 3,82,181 7,67,220
 DAIRY, LUDHIANA AND
 ADMINISTRATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DAIRY DEVELOPMENT	DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR, DEPUTY DIRECTOR, DAIRY, LUDHIANA	2404	98-COMPUTERIZATION IN THE STATE	0	1,180	1,180
-------------------	---------------------------	---	------	---------------------------------	---	-------	-------

TOTAL(MH)					3,85,039	3,83,361	7,68,400
-----------	--	--	--	--	----------	----------	----------

TOTAL(DDO)					3,85,039	3,83,361	7,68,400
------------	--	--	--	--	----------	----------	----------

DEPUTY DIRECTOR, DEPUTY DIRECTOR, DAIRY, MANSA		DEPUTY DIRECTOR, DEPUTY DIRECTOR, DAIRY, MANSA	2404	01-DIRECTION AND ADMINISTRATION	1,25,516	1,08,112	2,33,628
--	--	--	------	---------------------------------	----------	----------	----------

TOTAL(MH)					1,25,516	1,08,112	2,33,628
-----------	--	--	--	--	----------	----------	----------

TOTAL(DDO)					1,25,516	1,08,112	2,33,628
------------	--	--	--	--	----------	----------	----------

DEPUTY DIRECTOR, DEPUTY DIRECTOR, DAIRY, PATIALA		DEPUTY DIRECTOR, DEPUTY DIRECTOR, DAIRY, PATIALA	2404	01-DIRECTION AND ADMINISTRATION	3,02,107	3,00,187	6,02,294
--	--	--	------	---------------------------------	----------	----------	----------

ADMINISTRATION

 TOTAL(MH) 3,02,107 3,00,187 6,02,294

 TOTAL(DDO) 3,02,107 3,00,187 6,02,294

DEPUTY DIRECTOR, DEPUTY 2404 01-DIRECTION 1,81,033 1,85,229 3,66,262
 DIRECTOR, DAIRY, FARIDKOT AND
 ADMINISTRATION

98-COMPUTERIZATION 0 430 430
 ION IN THE
 STATE

 TOTAL(MH) 1,81,033 1,85,659 3,66,692

 TOTAL(DDO) 1,81,033 1,85,659 3,66,692

GOVERNMENT OF PUNJAB

Page 78

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DEVELOPMENT OFFICER, PHAGWARA
 PAYMENTS TO
 FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

TOTAL (MH) 0 1,00,000 1,00,000

TOTAL (DDO) 0 1,00,000 1,00,000

DIRECTOR, DAIRY DEVELOPMENT, 2235 08-DIRECTORATE 1,59,500 0 1,59,500
 PUNJAB FOR RELIEF TO
 PERSONS
 AFFECTED BY
 RIOTS

GOVERNMENT OF PUNJAB

Page 79

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY	DIRECTOR, DAIRY		TOTAL (MH)		1,59,500	0	1,59,500

DEVELOPMENT DEVELOPMENT, PUNJAB

2404	01-DIRECTION	15,73,566	16,10,656	31,84,222
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		17,33,066	16,10,656	33,43,722

*****		-----		
TOTAL(DDO)		17,33,066	16,10,656	33,43,722

*****		-----		
TOTAL(CCO)		73,96,691	76,28,123	1,50,24,814

*****		-----		
TOTAL(DEPT)		73,96,691	76,28,123	1,50,24,814

DIRECTORATE PR. SECRETARY, LOCAL	ASSISTANT DIRECTOR (ELECTION),	2217	03-MUNICIPAL	6,44,439	6,01,025	12,45,464
OF LOCAL GOVERNMENT DEPARTMENT,	LOCAL GOVT. PB., MUNICIPAL		ELECTIONS			
GOVERNMENT PUNJAB	ELECTION, LOCAL GOVERNMENT,					
	PUNJAB, CHANDIGARH					

*****		-----		
TOTAL(MH)		6,44,439	6,01,025	12,45,464

 TOTAL(DDO) 6,44,439 6,01,025 12,45,464

DEPUTY CONTROLLER, (F&A), LOCAL 2245 03-PROCUREMENT 0 25,00,00,000 25,00,00,000
 GOVERNMENT, PUNJAB AND EQUIPMENT

 TOTAL(MH) 0 25,00,00,000 25,00,00,000

3604 26-PUNJAB 1,20,00,00,000 1,70,00,00,000 2,90,00,00,000
 MUNICIPAL FUND
 (PUNJAB
 MUNICIPAL FUND
 ACT, 2006)

GOVERNMENT OF PUNJAB

Page 80

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT PUNJAB	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER, (F&A), LOCAL GOVERNMENT, PUNJAB	3604	27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMENT FUND (PMIDF ACT 2011)	0	45,36,00,000	45,36,00,000

28-GRANTS-IN-AI	45,00,00,000	0	45,00,00,000
-----------------	--------------	---	--------------

D TO URBAN
LOCAL BODIES AS
PER
RECOMMENDATIONS
OF 15TH
CENTRAL FINANCE
COMMISSION

TOTAL(MH)	1,65,00,00,000	2,15,36,00,000	3,80,36,00,000
-----------	----------------	----------------	----------------

TOTAL(DDO)	1,65,00,00,000	2,40,36,00,000	4,05,36,00,000
------------	----------------	----------------	----------------

DEPUTY CONTROLLER, DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDI GARH	2217	01-NATIONAL URBAN LI VELI HOOD MISSION	0	2,55,86,000	2,55,86,000
---	------	---	---	-------------	-------------

02-LOCAL	40,27,531	34,86,240	75,13,771
----------	-----------	-----------	-----------

GOVERNMENT
DIRECTORATE

04-NATIONAL	0	9,15,14,000	9,15,14,000
-------------	---	-------------	-------------

URBAN
LI VELI HOOD
MISSION

TOTAL (MH)

40,27,531 12,05,86,240 12,46,13,771

TOTAL (DDO)

40,27,531 12,05,86,240 12,46,13,771

DEPUTY DIRECTOR, LOCAL GOVT.

2217

02-LOCAL

6,03,030

5,45,999

11,49,029

PB., AMRITSAR

GOVERNMENT

DIRECTORATE

TOTAL (MH)

6,03,030 5,45,999 11,49,029

GOVERNMENT OF PUNJAB

Page 81

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DUMMY

DUMMY,

TOTAL (DDO)

6,03,030 5,45,999 11,49,029

DUMMY

DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	6, 27, 933	6, 01, 114	12, 29, 047
PB. , JALANDHAR		GOVERNMENT			
		DI RECTORATE			

TOTAL(MH)			12, 30, 963	11, 47, 113	23, 78, 076
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			12, 30, 963	11, 47, 113	23, 78, 076
------------	--	--	-------------	-------------	-------------

DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	6, 32, 220	5, 68, 595	12, 00, 815
PB. , PAI TALA		GOVERNMENT			
		DI RECTORATE			

TOTAL(MH)			6, 32, 220	5, 68, 595	12, 00, 815
-----------	--	--	------------	------------	-------------

TOTAL(DDO)			6, 32, 220	5, 68, 595	12, 00, 815
------------	--	--	------------	------------	-------------

DEPUTY DIRECTOR, , LOCAL GOVT. PB.	2217	02-LOCAL	5, 73, 866	5, 44, 013	11, 17, 879
FEROZEPUR		GOVERNMENT			
		DI RECTORATE			

TOTAL(MH)			5, 73, 866	5, 44, 013	11, 17, 879
-----------	--	--	------------	------------	-------------

TOTAL(DDO) 5,73,866 5,44,013 11,17,879

DEPUTY DIRECTOR, URBAN LOCAL 2217 02-LOCAL 5,19,397 5,12,328 10,31,725
BODIES, LUDHIANA GOVERNMENT DIRECTORATE

TOTAL(MH) 5,19,397 5,12,328 10,31,725

GOVERNMENT OF PUNJAB

Page 82

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

DIRECTORATE PR. SECRETARY, LOCAL *****
OF LOCAL GOVERNMENT DEPARTMENT,
GOVERNMENT PUNJAB

TOTAL(DDO) 5,19,397 5,12,328 10,31,725

TOTAL(CCO) 1,65,76,28,416 2,52,75,59,314 4,18,51,87,730

TOTAL (DEPT)

1,65,76,28,416 2,52,75,59,314 4,18,51,87,730

DUMMY

DUMMY, DUMMY

DUMMY, DUMMY

2011

01-LEGISLATIVE

0

10,02,400

10,02,400

ASSEMBLY

TOTAL (MH)

5,19,397

15,14,728

20,34,125

2048

02-APPROPRIATION FOR

0

2,60,00,00,000

2,60,00,00,000

CONSOLIDATED

SINKING FUND

TOTAL (MH)

0

2,60,00,00,000

2,60,00,00,000

2049

01-INTEREST ON

9,26,15,75,017

6,95,30,45,625

16,21,46,20,642

MARKET LOANS

01-INTEREST ON

2,68,132

0

2,68,132

WAYS AND MEANS

ADVANCES FROM

RESERVE BANK OF

INDIA

01-INTEREST

78,36,57,700

80,17,63,800

1,58,54,21,500

PAYABLE ON

SPECIAL

SECURITIES

ACCOUNT WITH

RESERVE BANK OF

INDIA

02-EXPENDITURE 37,06,300 0 37,06,300

RELATING TO THE

ISSUE OF NEW

GOVERNMENT OF PUNJAB

Page 83

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

LOANS

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2049	02-INTEREST ON	19,31,765	0	19,31,765
-------	--------------	--------------	------	----------------	-----------	---	-----------

OVERDRAFT/SHORT

FALL FROM

RESERVE BANK OF

INDIA

				07-FLOOD	0	3,16,656	3,16,656
--	--	--	--	----------	---	----------	----------

CONTROL AND

ANTI-SEA

EROSION

PROJECTS

TOTAL(MH)					10,05,11,38,914	7,75,51,26,081	17,80,62,64,995
-----------	--	--	--	--	-----------------	----------------	-----------------

2052	01-PUNJAB	0	2,12,44,923	2,12,44,923
	BHAWAN, NEW			
	DELHI			

TOTAL (MH)		0	2,12,44,923	2,12,44,923
------------	--	---	-------------	-------------

2055	01-CRIMINAL	0	48,43,780	48,43,780
	INVESTIGATION			
	DEPARTMENT			

	01-RAILWAY	0	8,892	8,892
	POLICE			

TOTAL (MH)		0	48,52,672	48,52,672
------------	--	---	-----------	-----------

2071	01-PENSION AND	0	67,23,397	67,23,397
	OTHER			
	RETIREMENT			
	BENEFITS			

TOTAL (MH)		0	67,23,397	67,23,397
------------	--	---	-----------	-----------

2075	01-ALLOWANCES	0	1,250	1,250
------	---------------	---	-------	-------

TO MEMBERS OF
FAMILIES OF
FORMER RULERS

GOVERNMENT OF PUNJAB

Page 84

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	1,250	1,250
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2202	01-DIRECTORATE OF LANGUAGES	0	5,77,740	5,77,740
			TOTAL (MH)		0	5,78,990	5,78,990
			2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	7,18,091	7,18,091
			TOTAL (MH)		0	7,18,091	7,18,091

2220	01-DIRECTION	0	4,02,090	4,02,090

TOTAL (MH)		0	4,02,090	4,02,090

TOTAL (DDO)		10,05,16,58,311	10,39,11,60,972	20,44,28,19,283

TOTAL (CCO)		11,70,87,67,330	12,91,82,07,958	24,62,69,75,288

TOTAL (DEPT)		11,70,87,67,330	12,91,82,07,958	24,62,69,75,288

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	0	5,39,356	5,39,356
	DEPARTMENT OF EDUCATION, 11, GURDASPUR		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL (MH)		0	5,39,356	5,39,356

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	4,81,583	4,81,583
------	---	---	----------	----------

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 85

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			*****		-----		
			TOTAL (MH)		0	4,81,583	4,81,583
			*****		-----		
			TOTAL (DDO)		0	10,20,939	10,20,939
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, FATEHGARH CHURIAN	2202	01-DIRECTI ON AND ADMINI STRATI ON 01-GOVERNMENT PRI MARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	4,88,394	4,96,362	9,84,756
					6,05,39,499	3,82,53,009	9,87,92,508
					4,85,09,600	2,26,59,408	7,11,69,008

	01-INSPECTION	6,28,031	3,14,409	9,42,440

	TOTAL(MH)	11,01,65,524	6,17,23,188	17,18,88,712

2235	01-DISTRICT	0	80,960	80,960
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,49,337	8,49,337
--	---	---	----------	----------

	03-STATE SOCIAL ASSISTANCE PROGRAMME	6,78,000	0	6,78,000
--	--------------------------------------	----------	---	----------

	04-LEGAL AID TO THE POOR	0	6,400	6,400
--	--------------------------	---	-------	-------

	TOTAL(MH)	6,78,000	9,36,697	16,14,697

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					11,08,43,524	6,26,59,885	17,35,03,409
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, KAHUNWAN II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,06,72,479	64,16,639	1,70,89,118
				01-INSPECTION	89,237	1,01,279	1,90,516
TOTAL (MH)					1,14,39,716	74,54,615	1,88,94,331
TOTAL (DDO)					12,16,05,240	6,91,77,803	19,07,83,043
		BLOCK PRIMARY EDUCATION OFFICER, PATHANKOT 3	2202	01-GOVERNMENT PRIMARY SCHOOLS	99,21,561	1,06,38,750	2,05,60,311
				01-INSPECTION	1,43,542	1,43,542	2,87,084
TOTAL (MH)					1,00,65,103	1,07,82,292	2,08,47,395
			2235	03-REIMBURSEMENT OF MEDICAL	0	2,63,699	2,63,699

CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

***** -----
 TOTAL(MH) 0 2,63,699 2,63,699

***** -----
 TOTAL(DDO) 1,00,65,103 1,10,45,991 2,11,11,094

HEADMASTER, ARYA GOVERNMENT HIGH 2202 01-GOVERNMENT 0 4,65,579 4,65,579
 SCHOOL, QUADIAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

***** -----
 TOTAL(MH) 0 4,65,579 4,65,579

***** -----
 TOTAL(DDO) 0 4,65,579 4,65,579

GOVERNMENT OF PUNJAB

Page 87

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	--	------	------	---------------------	------------------	-------------

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	01-GOVERNMENT	0	62,32,931	62,32,931
	PUNJAB		PRIMARY SCHOOLS			

			01-GOVERNMENT	20,39,264	20,82,620	41,21,884
			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

TOTAL(MH)				20,39,264	87,81,130	1,08,20,394
-----------	--	--	--	-----------	-----------	-------------

TOTAL(DDO)				20,39,264	87,81,130	1,08,20,394
------------	--	--	--	-----------	-----------	-------------

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	01-GOVERNMENT	2,45,04,799	2,62,98,505	5,08,03,304
		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

		01-INSPECTI ON	0	53,857	53,857
--	--	----------------	---	--------	--------

TOTAL(MH)				2,45,04,799	2,63,52,362	5,08,57,161
-----------	--	--	--	-------------	-------------	-------------

 TOTAL (DDO) 2,45,04,799 2,63,52,362 5,08,57,161

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 41,83,563 41,83,563
 SCHOOL, DAKOHA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 0 41,83,563 41,83,563

 TOTAL (DDO) 0 41,83,563 41,83,563

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 42,23,839 32,606 42,56,445
 SCHOOL, FEROZEPPUR KALAN PRIMARY SCHOOLS
 01-GOVERNMENT 11,90,226 98,36,334 1,10,26,560

GOVERNMENT OF PUNJAB

Page 88

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 54,14,065 98,68,940 1,52,83,005

TOTAL(DDO) 54,14,065 98,68,940 1,52,83,005

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-DIRECTION 2,28,498 1,63,035 3,91,533
DEPARTMENT OF EDUCATION, SCHOOL, KALER KALAN AND
PUNJAB ADMINISTRATION

01-GOVERNMENT 0 48,53,856 48,53,856
PRIMARY SCHOOLS

01-GOVERNMENT 20,56,200 86,53,433 1,07,09,633
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 22,84,698 1,36,70,324 1,59,55,022

TOTAL(DDO) 22,84,698 1,36,70,324 1,59,55,022

HEADMASTER, HIGH SCHOOL, JAURA	2202	01-DIRECTION	41,975	0	41,975
CHHATRAN		AND			
		ADMINISTRATION			
		01-GOVERNMENT	6,08,399	13,42,296	19,50,695
		PRIMARY SCHOOLS			
		01-GOVERNMENT	15,83,105	77,89,650	93,72,755
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	53,928	76,095	1,30,023
		*****	-----	-----	-----
TOTAL(MH)			22,87,407	92,08,041	1,14,95,448

GOVERNMENT OF PUNJAB

Page 89

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			22,87,407	92,08,041	1,14,95,448
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, KHALSA HIGH SCHOOL	2202	01-DIRECTION	2,91,709	1,86,891	4,78,600
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	62,749	62,55,242	63,17,991
		PRIMARY SCHOOLS			
		01-GOVERNMENT	47,56,672	36,45,490	84,02,162
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	0	1,04,634	1,04,634

		TOTAL(MH)	73,98,537	1,94,00,298	2,67,98,835

		TOTAL(DDO)	73,98,537	1,94,00,298	2,67,98,835

HEADMASTER, METHODIST	2202	01-GOVERNMENT	0	54,52,508	54,52,508
CO-EDUCATION PRIMARY SCHOOL,		PRIMARY SCHOOLS			
BATALA					
		01-GOVERNMENT	16,95,009	9,18,276	26,13,285
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

TOTAL (MH)	16,95,009	63,70,784	80,65,793

TOTAL (DDO)	16,95,009	63,70,784	80,65,793

HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	01-DIRECTION AND ADMINISTRATION	0	1,06,104	1,06,104
		01-GOVERNMENT	0	12,30,207	12,30,207

GOVERNMENT OF PUNJAB

Page 90

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)	0	13,36,311	13,36,311

TOTAL(DDO) 0 13,36,311 13,36,311

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, CHRISTIAN PRIMARY 2202 01-GOVERNMENT 0 1,78,243 1,78,243
DEPARTMENT OF EDUCATION, SCHOOL, KAHALWAN SECONDARY
PUNJAB SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 0 1,78,243 1,78,243

TOTAL(DDO) 0 1,78,243 1,78,243

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 960 960
SCHOOL, BHORTH KAZI CHAK SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 0 960 960

TOTAL(DDO) 0 960 960

HEADMASTER, GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	01-GOVERNMENT	19,80,490	25,31,988	45,12,478
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	0	53,928	53,928
*****			-----		
TOTAL(MH)			19,80,490	25,85,916	45,66,406

GOVERNMENT OF PUNJAB

Page 91

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
*****			-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			19,80,490	25,85,916	45,66,406
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

B. P. E. O, B. P. E. O DHARAMKOT-I	2202	01-GOVERNMENT	1,50,24,056	1,56,03,619	3,06,27,675
		PRIMARY SCHOOLS			
		01-INSPECTION	1,28,829	1,28,579	2,57,408

TOTAL(MH)

1, 71, 33, 375

1, 83, 18, 114

3, 54, 51, 489

TOTAL(DDO)

1, 71, 33, 375

1, 83, 18, 114

3, 54, 51, 489

B. P. E. O, B. P. E. O NIHAL SINGH WALA 2202

01-GOVERNMENT

2, 13, 82, 830

1, 24, 23, 686

3, 38, 06, 516

PRIMARY SCHOOLS

01-INSPECTI ON

53, 913

53, 913

1, 07, 826

TOTAL(MH)

2, 14, 36, 743

1, 24, 77, 599

3, 39, 14, 342

TOTAL(DDO)

2, 14, 36, 743

1, 24, 77, 599

3, 39, 14, 342

B. P. E. O, BLOCK PRIMARY EDUCATION 2202

01-GOVERNMENT

1, 34, 90, 313

1, 35, 90, 163

2, 70, 80, 476

OFFICER, KOT KAPURA

PRIMARY SCHOOLS

01-GOVERNMENT

18, 12, 977

1, 72, 75, 774

1, 90, 88, 751

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

01-INSPECTI ON

1, 32, 359

81, 144

2, 13, 503

TOTAL (MH)	1,54,35,649	3,09,47,081	4,63,82,730
------------	-------------	-------------	-------------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,96,772	0	7,96,772
------	---	----------	---	----------

GOVERNMENT OF PUNJAB

Page 92

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	B. P. E. O, BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	TOTAL (MH)		7,96,772	0	7,96,772
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	1,62,32,421	3,09,47,081	4,71,79,502

B. P. E. O, BLOCK PRIMAY EDUCATION OFFICER, JAI TU	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,28,82,345	1,27,24,775	2,56,07,120
--	------	-------------------------------	-------------	-------------	-------------

	01-INSPECTION	1,30,710	1,30,710	2,61,420

TOTAL(MH)		1,38,09,827	1,28,55,485	2,66,65,312

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,98,964	4,00,709	7,99,673
------	---	----------	----------	----------

TOTAL(MH)		3,98,964	4,00,709	7,99,673

TOTAL(DDO)		2,96,44,440	4,42,03,275	7,38,47,715

B. P. E. O-I, BLOCK PRIMARY EDUCATION OFFICER-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,51,52,949	89,23,986	2,40,76,935
---	------	-------------------------------	-------------	-----------	-------------

	01-INSPECTION	1,93,312	1,50,558	3,43,870

TOTAL(MH)		1,53,46,261	90,74,544	2,44,20,805

TOTAL(DDO)		1,53,46,261	90,74,544	2,44,20,805

B. P. E. 0-11, BLOCK PRIMARY	2202	01-GOVERNMENT	1, 10, 50, 053	1, 14, 98, 241	2, 25, 48, 294
EDUCATION OFFICER-11		PRIMARY SCHOOLS			
		01-INSPECTION	1, 50, 279	1, 60, 279	3, 10, 558
*****			-----		
TOTAL (MH)			1, 12, 00, 332	1, 16, 58, 520	2, 28, 58, 852

GOVERNMENT OF PUNJAB

Page 93

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	B. P. E. 0-11, BLOCK PRIMARY	2235	03-REIMBURSEMEN	7, 97, 024	32, 792	8, 29, 816
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-11		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSI ONERS			
*****			-----				
TOTAL (MH)					7, 97, 024	32, 792	8, 29, 816

*****			-----				
TOTAL (DDO)					1, 19, 97, 356	1, 16, 91, 312	2, 36, 88, 668

B. P. E. 0-111, BLOCK PRIMARY	2202	01-GOVERNMENT	97, 03, 537	1, 02, 38, 977	1, 99, 42, 514
-------------------------------	------	---------------	-------------	----------------	----------------

EDUCATION OFFICER-III

PRIMARY SCHOOLS

01-INSPECTION 99,677 64,480 1,64,157

TOTAL(MH) 98,03,214 1,03,03,457 2,01,06,671

2235 03-REIMBURSEMEN 0 4,75,527 4,75,527

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH) 0 4,75,527 4,75,527

TOTAL(DDO) 98,03,214 1,07,78,984 2,05,82,198

B. P. E. O. , BAGHAPURANA 2202 01-GOVERNMENT 1,40,87,049 0 1,40,87,049

PRIMARY SCHOOLS

TOTAL(MH) 1,40,87,049 0 1,40,87,049

TOTAL(DDO) 1,40,87,049 0 1,40,87,049

B. P. E. O. , GIDDERBAHA-I 2202 01-GOVERNMENT 2, 20, 26, 766 2, 19, 65, 261 4, 39, 92, 027

GOVERNMENT OF PUNJAB

Page 94

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

PRIMARY SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	B. P. E. O. , GIDDERBAHA-I	2202	01-GOVERNMENT	4, 68, 096	0	4, 68, 096
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

01-INSPECTI ON 3, 11, 953 2, 95, 965 6, 07, 918

TOTAL (MH) 2, 28, 06, 815 2, 22, 61, 226 4, 50, 68, 041

TOTAL (DDO) 2, 28, 06, 815 2, 22, 61, 226 4, 50, 68, 041

B. P. E. O. , GIDDERBAHA-I I 2202 01-GOVERNMENT 1, 20, 87, 787 1, 21, 03, 280 2, 41, 91, 067

PRIMARY SCHOOLS

01-INSPECTI ON 55, 505 55, 505 1, 11, 010

 TOTAL(MH) 1,21,43,292 1,21,58,785 2,43,02,077

 TOTAL(DDO) 1,21,43,292 1,21,58,785 2,43,02,077

B. P. E. O. , LAMBI 2202 01-GOVERNMENT 21,72,000 2,36,12,341 2,57,84,341
 PRIMARY SCHOOLS

01-INSPECTI ON 1,98,789 1,06,374 3,05,163

 TOTAL(MH) 23,70,789 2,37,18,715 2,60,89,504

 TOTAL(DDO) 23,70,789 2,37,18,715 2,60,89,504

B. P. E. O. , MALOUT MANDI 2202 01-GOVERNMENT 2,91,16,520 1,50,21,585 4,41,38,105
 PRIMARY SCHOOLS

01-INSPECTI ON 1,88,855 1,88,855 3,77,710

 TOTAL(MH) 2,93,05,375 1,52,10,440 4,45,15,815

 TOTAL(DDO) 2,93,05,375 1,52,10,440 4,45,15,815

B. P. E. O. , MUKATSAR-I I	2202	01-GOVERNMENT	1,41,22,592	1,39,21,574	2,80,44,166
		PRIMARY SCHOOLS			
		01-GOVERNMENT	0	1,51,605	1,51,605
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	98,966	98,966	1,97,932
		*****	-----	-----	-----
		TOTAL(MH)	1,42,21,558	1,41,72,145	2,83,93,703
		*****	-----	-----	-----
		TOTAL(DDO)	1,42,21,558	1,41,72,145	2,83,93,703
BASIC TRAINING CENTRE, BASIC	2230	01-DIRECTORATE	6,49,328	5,52,398	12,01,726
TRAINING CENTRE, HOSHI ARPUR		OF INDUSTRIAL			
		TRAINING			
		*****	-----	-----	-----
		TOTAL(MH)	6,49,328	5,52,398	12,01,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			6,49,328	5,52,398	12,01,726
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,31,62,804	86,64,608	2,18,27,412
		OFFICER, KAPURTHALA		PRIMARY SCHOOLS			
				01-INSPECTION	43,738	43,738	87,476

		TOTAL (MH)			1,38,55,870	92,60,744	2,31,16,614
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,65,638	1,65,638

		TOTAL (MH)			0	1,65,638	1,65,638

		TOTAL (DDO)			1,38,55,870	94,26,382	2,32,82,252

BLOCK PAIRMARY EDUATION	2202	01-GOVERNMENT	7,44,06,590	6,02,66,593	13,46,73,183
OFFICER-II, DHARAMKOT		PRIMARY SCHOOLS			
		01-INSPECTION	6,51,564	9,99,791	16,51,355
*****			-----		
TOTAL(MH)			7,50,58,154	6,12,66,384	13,63,24,538

*****			-----		
TOTAL(DDO)			7,50,58,154	6,12,66,384	13,63,24,538

BLOCK PRIMARY OFFICER, OFFICE OF	2202	01-GOVERNMENT	1,91,89,802	2,33,16,295	4,25,06,097
THE BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, PAKHOWAL					
		01-GOVERNMENT	4,59,124	0	4,59,124
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

Page 97

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY OFFICER, OFFICE OF 2202	01-INSPECTION	55,305	77,032	1,32,337
	DEPARTMENT OF EDUCATION,	THE BLOCK PRIMARY EDUCATION				
	PUNJAB	OFFICER, PAKHOWAL				

TOTAL(MH)				1,97,04,231	2,33,93,327	4,30,97,558
-----------	--	--	--	-------------	-------------	-------------

TOTAL(DDO)				1,97,04,231	2,33,93,327	4,30,97,558
------------	--	--	--	-------------	-------------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	30,97,453	32,44,421	63,41,874
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ZIRA-I					

		01-INSPECTION	86,705	86,705	1,73,410
--	--	---------------	--------	--------	----------

TOTAL(MH)			31,84,158	33,31,126	65,15,284
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			31,84,158	33,31,126	65,15,284
------------	--	--	-----------	-----------	-----------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	49,27,626	50,62,935	99,90,561
EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
PATHANA-1					

		01-INSPECTION	91,619	91,619	1,83,238
--	--	---------------	--------	--------	----------

TOTAL(MH)			50, 19, 245	51, 54, 554	1, 01, 73, 799
-----------	--	--	-------------	-------------	----------------

TOTAL(DDO)			50, 19, 245	51, 54, 554	1, 01, 73, 799
------------	--	--	-------------	-------------	----------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	94, 75, 729	54, 23, 779	1, 48, 99, 508
EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
PATHANA-II					

01-INSPECTION			59, 341	59, 341	1, 18, 682
---------------	--	--	---------	---------	------------

TOTAL(MH)			95, 35, 070	54, 83, 120	1, 50, 18, 190
-----------	--	--	-------------	-------------	----------------

TOTAL(DDO)			95, 35, 070	54, 83, 120	1, 50, 18, 190
------------	--	--	-------------	-------------	----------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	62, 28, 802	64, 52, 832	1, 26, 81, 634
-------------------------	------	---------------	-------------	-------------	----------------

GOVERNMENT OF PUNJAB

Page 98

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	19, 965	19, 965	39, 930

DEPARTMENT OF EDUCATION, EDUCATION OFFICER, KHAMANO KALAN

PUNJAB

TOTAL(MH)		62,48,767	64,72,797	1,27,21,564

TOTAL(DDO)		62,48,767	64,72,797	1,27,21,564

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	75,13,957	76,52,000	1,51,65,957
EDUCATION OFFICER, SIRHAND AT		PRIMARY SCHOOLS			
AMLOH					

		01-INSPECTION	1,05,846	1,05,846	2,11,692
--	--	---------------	----------	----------	----------

TOTAL(MH)		76,19,803	77,57,846	1,53,77,649

TOTAL(DDO)		76,19,803	77,57,846	1,53,77,649

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	98,21,338	58,15,682	1,56,37,020
EDUCATION OFFICER, SIRHAND-I		PRIMARY SCHOOLS			

		01-INSPECTION	1,22,709	1,22,709	2,45,418
--	--	---------------	----------	----------	----------

TOTAL(MH)		99,44,047	59,38,391	1,58,82,438

 TOTAL (DDO) 99,44,047 59,38,391 1,58,82,438

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,25,67,404 71,21,716 1,96,89,120
 EDUCATION OFFICER, SIRHAND-II PRIMARY SCHOOLS
 01-INSPECTION 54,679 54,679 1,09,358

 TOTAL (MH) 1,26,22,083 71,76,395 1,97,98,478

 TOTAL (DDO) 1,26,22,083 71,76,395 1,97,98,478

BLOCK PRIMARY EDUCATION OFFICER 2202 01-GOVERNMENT 2,40,39,402 1,17,21,532 3,57,60,934

GOVERNMENT OF PUNJAB

Page 99

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

(WEST-I), JALANDHAR PRIMARY SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER (WEST-I), JALANDHAR	2202	01-INSPECTION	1,91,293	1,31,470	3,22,763
-----------	--	---	------	---------------	----------	----------	----------

 TOTAL(MH) 2,42,30,695 1,18,53,002 3,60,83,697

 TOTAL(DDO) 2,42,30,695 1,18,53,002 3,60,83,697

BLOCK PRIMARY EDUCATION OFFICER 2202 01-GOVERNMENT 97,08,823 98,64,716 1,95,73,539
 BADSON-II, BADSON-II, NABHA PRIMARY SCHOOLS

01-INSPECTION 48,160 1,04,135 1,52,295

 TOTAL(MH) 97,56,983 99,68,851 1,97,25,834

 TOTAL(DDO) 97,56,983 99,68,851 1,97,25,834

BLOCK PRIMARY EDUCATION OFFICER 2235 03-REIMBURSEMEN 5,21,013 1,77,105 6,98,118
 I, TARN TARAN T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 5,21,013 1,77,105 6,98,118

TOTAL(DDO)			5,21,013	1,77,105	6,98,118
------------	--	--	----------	----------	----------

BLOCK PRIMARY EDUCATION OFFICER	2235	03-REIMBURSEMEN	0	69,095	69,095
---------------------------------	------	-----------------	---	--------	--------

II, TARN TARAN
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

*****			-----		
TOTAL(MH)			0	69,095	69,095

GOVERNMENT OF PUNJAB

Page 100

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	69,095	69,095
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION OFFICER,	2202	01-GOVERNMENT	1,39,62,814	74,95,086	2,14,57,900
----------------------------------	------	---------------	-------------	-----------	-------------

NAROT JAIMAL SINGH
 PRIMARY SCHOOLS

		01-INSPECTION	1,06,575	1,00,344	2,06,919
		*****	-----		
		TOTAL(MH)	1,40,69,389	76,64,525	2,17,33,914
		*****	-----		
		TOTAL(DDO)	1,40,69,389	76,64,525	2,17,33,914
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,08,77,189	1,11,74,799	2,20,51,988
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, HAZI PUR					
		01-INSPECTION	91,260	97,061	1,88,321
		*****	-----		
		TOTAL(MH)	1,09,68,449	1,12,71,860	2,22,40,309
	2235	03-REIMBURSEMEN	0	2,30,366	2,30,366
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	0	2,30,366	2,30,366
		*****	-----		
		TOTAL(DDO)	1,09,68,449	1,15,02,226	2,24,70,675

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	80,44,182	82,68,737	1,63,12,919
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, TALWARA					
		01-INSPECTION	1,89,429	1,14,120	3,03,549
*****			-----		
TOTAL(MH)			82,33,611	83,82,857	1,66,16,468

GOVERNMENT OF PUNJAB

Page 101

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,79,954	3,79,954
*****			-----				
			TOTAL(MH)		0	3,79,954	3,79,954
*****			-----				
			TOTAL(DDO)		82,33,611	87,62,811	1,69,96,422

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,47,75,200	1,47,95,850	2,95,71,050
OFFICER, ANANDPUR SAHIB		PRIMARY SCHOOLS			
		01-INSPECTION	1,17,580	1,17,580	2,35,160
		*****	-----	-----	-----
		TOTAL(MH)	1,48,92,780	1,49,13,430	2,98,06,210

		*****	-----	-----	-----
TOTAL(DDO)			1,48,92,780	1,49,13,430	2,98,06,210

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	75,46,387	59,37,731	1,34,84,118
OFFICER, AUR		PRIMARY SCHOOLS			
		01-INSPECTION	99,502	1,71,252	2,70,754
		*****	-----	-----	-----
		TOTAL(MH)	76,45,889	61,08,983	1,37,54,872

		*****	-----	-----	-----
TOTAL(DDO)			76,45,889	61,08,983	1,37,54,872

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	56,01,832	58,01,968	1,14,03,800
OFFICER, BALACHAUR-I		PRIMARY SCHOOLS			
		01-INSPECTION	1,89,541	99,966	2,89,507
		*****	-----	-----	-----

TOTAL (MH)	57,91,373	59,01,934	1,16,93,307
------------	-----------	-----------	-------------

TOTAL (DDO)	57,91,373	59,01,934	1,16,93,307
-------------	-----------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	62,23,055	64,41,168	1,26,64,223
-------------------------	------	---------------	-----------	-----------	-------------

GOVERNMENT OF PUNJAB

Page 102

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

OFFICER, BANGA

PRIMARY SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BANGA	2202	01-INSPECTION	1,87,348	1,87,348	3,74,696
-----------	--	--	------	---------------	----------	----------	----------

TOTAL (MH)	64,10,403	66,28,516	1,30,38,919
------------	-----------	-----------	-------------

TOTAL (DDO)	64,10,403	66,28,516	1,30,38,919
-------------	-----------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	4,14,975	4,14,975
-------------------------	------	---------------	---	----------	----------

OFFICER, BANUR AT RAJPURA SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 0 4,14,975 4,14,975

TOTAL(DDO) 0 4,14,975 4,14,975

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 42,56,941 58,71,829 1,01,28,770

OFFICER, BHULATH PRIMARY SCHOOLS

01-INSPECTI ON 12,35,158 0 12,35,158

TOTAL(MH) 54,92,099 58,71,829 1,13,63,928

TOTAL(DDO) 54,92,099 58,71,829 1,13,63,928

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 93,18,297 92,29,253 1,85,47,550

OFFICER, BHUNERHERI II PRIMARY SCHOOLS

01-INSPECTI ON 78,817 97,936 1,76,753

TOTAL(MH) 93,97,114 93,27,189 1,87,24,303

TOTAL(DDO) 93,97,114 93,27,189 1,87,24,303

GOVERNMENT OF PUNJAB

Page 103

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BHUNGA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,11,51,821	67,44,830	1,78,96,651
				01-INSPECTI ON	94,005	94,005	1,88,010

			TOTAL(MH)		1,12,45,826	68,38,835	1,80,84,661

TOTAL(DDO) 1,12,45,826 68,38,835 1,80,84,661

BLOCK PRIMARY EDUCATION OFFI CER, BHUNGA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	73,46,567	74,21,473	1,47,68,040	
		01-INSPECTI ON	39,310	39,310	78,620	

			TOTAL(MH)	73,85,877	74,60,783	1,48,46,660

2235	03-REIMBURSEMEN	0	1,86,751	1,86,751
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		0	1,86,751	1,86,751
-----------	--	---	----------	----------

TOTAL(DDO)		73,85,877	76,47,534	1,50,33,411
------------	--	-----------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,39,11,206	3,38,29,182	6,77,40,388
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER					

		01-INSPECTION	3,75,639	3,75,639	7,51,278
--	--	---------------	----------	----------	----------

TOTAL(MH)		3,42,86,845	3,42,04,821	6,84,91,666
-----------	--	-------------	-------------	-------------

2235	03-REIMBURSEMEN	1,98,900	2,48,348	4,47,248
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		1,98,900	2,48,348	4,47,248
	DEPARTMENT OF EDUCATION,	OFFICER, BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER					

		TOTAL(DDO)			3,44,85,745	3,44,53,169	6,89,38,914

	BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT	92,33,142	93,06,876	1,85,40,018
	OFFICER, BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS			
	OFFICER HSP 1B						
				01-INSPECTION	52,399	52,399	1,04,798

		TOTAL(MH)			94,84,441	96,07,623	1,90,92,064

			2235	03-REIMBURSEMEN	0	4,60,018	4,60,018
				T OF MEDICAL			
				CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 4,60,018 4,60,018

TOTAL(DDO) 4,37,71,286 4,42,72,462 8,80,43,748

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 87,30,170 89,28,966 1,76,59,136
OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
OFFICER HSP 11 B

01-INSPECTION 2,06,016 1,85,393 3,91,409

TOTAL(MH) 89,36,186 91,14,359 1,80,50,545

2235 03-REIMBURSEMEN 0 4,50,990 4,50,990

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	4,50,990	4,50,990

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					89,36,186	95,65,349	1,85,01,535

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,16,77,619	1,20,12,254	3,36,89,873
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDHLADA-II AT BARETA					
		01-INSPECTION	1,75,128	1,50,558	3,25,686
*****			-----		
TOTAL (MH)			2,18,52,747	1,26,13,802	3,44,66,549

2235	03-REIMBURSEMEN	1,60,641	7,681	1,68,322
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

 TOTAL(MH) 1,60,641 7,681 1,68,322

 TOTAL(DDO) 3,09,49,574 2,17,35,842 5,26,85,416

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,52,00,053 1,55,18,746 3,07,18,799
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, BUDLADHA-1

01-INSPECTION 1,11,513 1,11,513 2,23,026

 TOTAL(MH) 1,53,11,566 1,56,30,259 3,09,41,825

2235 03-REIMBURSEMEN 2,11,331 1,11,429 3,22,760
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 2,11,331 1,11,429 3,22,760

GOVERNMENT OF PUNJAB

Page 106

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,55,22,897	1,57,41,688	3,12,64,585
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,24,91,604	1,24,91,604
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BULHOWAL					

		01-INSPECTION	0	1,10,276	1,10,276
--	--	---------------	---	----------	----------

TOTAL(MH)			2,11,331	1,27,13,309	1,29,24,640
-----------	--	--	----------	-------------	-------------

TOTAL(DDO)			1,55,22,897	2,83,43,568	4,38,66,465
------------	--	--	-------------	-------------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	81,36,106	82,56,277	1,63,92,383
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-2					

		01-INSPECTION	96,407	10,815	1,07,222
--	--	---------------	--------	--------	----------

TOTAL(MH)			82,32,513	82,67,092	1,64,99,605
-----------	--	--	-----------	-----------	-------------

 TOTAL(DDO) 82,32,513 82,67,092 1,64,99,605

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,39,19,265 70,99,917 2,10,19,182
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, DASUYA-I

01-INSPECTION 1,56,532 78,266 2,34,798

 TOTAL(MH) 1,40,75,797 71,78,183 2,12,53,980

 TOTAL(DDO) 1,40,75,797 71,78,183 2,12,53,980

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,54,48,679 1,53,89,877 3,08,38,556
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, EAST-1

GOVERNMENT OF PUNJAB

Page 107

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	48,444	48,444	96,888
	DEPARTMENT OF EDUCATION,	OFFICER, BLOCK PRIMARY EDUCATION					

PUNJAB

OFFICER, EAST-1

TOTAL(MH) 1,54,97,123 1,54,38,321 3,09,35,444

2235 03-REIMBURSEMEN 0 2,10,389 2,10,389
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 2,10,389 2,10,389

TOTAL(DDO) 1,54,97,123 1,56,48,710 3,11,45,833

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 55,01,323 59,52,417 1,14,53,740
OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
OFFICER, GARHSHANKAR-1

01-INSPECTION 53,913 53,913 1,07,826

TOTAL(MH) 55,55,236 60,06,330 1,15,61,566

2235 03-REIMBURSEMEN 0 8,56,058 8,56,058

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

8,56,058

8,56,058

TOTAL(DDO)

55,55,236

68,62,388

1,24,17,624

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

1,18,56,993

1,24,80,875

2,43,37,868

OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, JHUNIR-1

01-INSPECTION

28,525

2,000

30,525

GOVERNMENT OF PUNJAB

Page 108

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

TOTAL(MH)

1,18,85,518

1,24,82,875

2,43,68,393

DEPARTMENT OF EDUCATION,

OFFICER, BLOCK PRIMARY EDUCATION

PUNJAB

OFFICER, JHUNIR-1

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,84,249	1,84,249
------	---	---	----------	----------

TOTAL(MH)		1,18,85,518	1,26,67,124	2,45,52,642

TOTAL(DDO)		1,18,85,518	1,26,67,124	2,45,52,642

BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,03,78,833	1,06,36,629	2,10,15,462
---	------	-------------------------------	-------------	-------------	-------------

01-INSPECTION		13,292	15,471	28,763
---------------	--	--------	--------	--------

TOTAL(MH)		1,03,92,125	1,06,52,100	2,10,44,225

TOTAL(DDO)		1,03,92,125	1,06,52,100	2,10,44,225

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	48,51,144	52,18,323	1,00,69,467
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-1					

		01-INSPECTION	62,075	62,075	1,24,150
--	--	---------------	--------	--------	----------

TOTAL (MH)			49,13,219	52,80,398	1,01,93,617
------------	--	--	-----------	-----------	-------------

	2235	03-REIMBURSEMENT	0	1,22,037	1,22,037
--	------	------------------	---	----------	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 109

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		0	1,22,037	1,22,037
	DEPARTMENT OF EDUCATION,	OFFICER, BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER, MEHALPUR-1					

TOTAL(DDO)			49,13,219	54,02,435	1,03,15,654
------------	--	--	-----------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	86,92,711	53,43,869	1,40,36,580
-------------------------	------	---------------	-----------	-----------	-------------

OFFICER, BLOCK PRIMARY EDUCATION
PRIMARY SCHOOLS

OFFICER, MEHALPUR-2

		01-INSPECTION	53,913	53,913	1,07,826
--	--	---------------	--------	--------	----------

TOTAL(MH)			87,46,624	55,19,819	1,42,66,443
-----------	--	--	-----------	-----------	-------------

	2235	02-EX-GRATIA	0	1,00,000	1,00,000
--	------	--------------	---	----------	----------

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

		03-REIMBURSEMENT OF MEDICAL	0	4,96,601	4,96,601
--	--	-----------------------------	---	----------	----------

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)			0	5,96,601	5,96,601
-----------	--	--	---	----------	----------

*****				-----		
TOTAL(DDO)				1,36,59,843	1,13,96,818	2,50,56,661
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		4,89,75,192	2,53,55,556	7,43,30,748
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER-I						
		01-INSPECTION		1,24,836	1,24,836	2,49,672
*****				-----		
TOTAL(MH)				4,91,00,028	2,54,80,392	7,45,80,420

GOVERNMENT OF PUNJAB

Page 110

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,22,182	1,18,978	4,41,160
*****				-----			
TOTAL(MH)				4,94,22,210	2,55,99,370	7,50,21,580	

 TOTAL(DDO) 4,94,22,210 2,55,99,370 7,50,21,580

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,88,68,212 1,91,07,811 3,79,76,023
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER-II

01-INSPECTION 1,71,377 1,71,377 3,42,754

 TOTAL(MH) 1,90,39,589 1,92,79,188 3,83,18,777

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 11,53,095 4,77,081 16,30,176

 TOTAL(MH) 11,53,095 4,77,081 16,30,176

 TOTAL(DDO) 2,01,92,684 1,97,56,269 3,99,48,953

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,34,70,164 1,39,63,759 2,74,33,923
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER-IV

01-INSPECTION	1,52,354	1,52,354	3,04,708
*****	-----	-----	-----
TOTAL(MH)	1,36,22,518	1,41,16,113	2,77,38,631

*****	-----	-----	-----
TOTAL(DDO)	1,36,22,518	1,41,16,113	2,77,38,631

GOVERNMENT OF PUNJAB

Page 111

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BUNERHARI -I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,35,12,517	64,92,001	2,00,04,518
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,54,753	0	28,54,753
				01-INSPECTION	2,29,361	1,17,324	3,46,685
				*****	-----	-----	-----
				TOTAL(MH)	3,02,19,149	2,07,25,438	5,09,44,587

 TOTAL (DDO) 3,02,19,149 2,07,25,438 5,09,44,587

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 60,21,068 61,34,441 1,21,55,509
 OFFICER, CHAMKAURSAHIB PRIMARY SCHOOLS

01-INSPECTION 53,462 53,462 1,06,924

 TOTAL (MH) 60,74,530 61,87,903 1,22,62,433

2235 03-REIMBURSEMEN 0 1,08,947 1,08,947
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 1,08,947 1,08,947

 TOTAL (DDO) 60,74,530 62,96,850 1,23,71,380

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 52,10,848 52,46,655 1,04,57,503
 OFFICER, CHOHLA SAHIB PRIMARY SCHOOLS

	01-INSPECTION	68,176	87,817	1,55,993

	TOTAL(MH)	52,79,024	53,34,472	1,06,13,496

2235	03-REIMBURSEMENT	1,23,480	15,800	1,39,280
------	------------------	----------	--------	----------

GOVERNMENT OF PUNJAB

Page 112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
				TOTAL(MH)	1,23,480	15,800	1,39,280
*****					-----		
				TOTAL(DDO)	54,02,504	53,50,272	1,07,52,776

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	38,21,125	65,96,341	1,04,17,466
	DEPARTMENT OF EDUCATION,	OFFICER, DERA BABA NANAK-2		PRIMARY SCHOOLS			
	PUNJAB						

		01-INSPECTION	53,746	69,802	1,23,548
		*****	-----	-----	-----
		TOTAL(MH)	38,74,871	66,66,143	1,05,41,014

		*****	-----	-----	-----
		TOTAL(DDO)	38,74,871	66,66,143	1,05,41,014

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,12,67,795	1,18,78,272	2,31,46,067
OFFICER, DERA BASSI - I		PRIMARY SCHOOLS			

		01-INSPECTION	84,209	84,209	1,68,418
		*****	-----	-----	-----
		TOTAL(MH)	1,13,52,004	1,19,62,481	2,33,14,485

		*****	-----	-----	-----
		TOTAL(DDO)	1,13,52,004	1,19,62,481	2,33,14,485

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	67,89,442	67,09,579	1,34,99,021
OFFICER, DERA BASSI - II		PRIMARY SCHOOLS			

		01-INSPECTION	2,42,673	1,60,368	4,03,041
		*****	-----	-----	-----
		TOTAL(MH)	70,32,115	68,69,947	1,39,02,062

		*****	-----	-----	-----
		TOTAL(DDO)	70,32,115	68,69,947	1,39,02,062

BLOCK PRIMARY EDUCATION 2235 03-REIMBURSEMENT 32,996 0 32,996

GOVERNMENT OF PUNJAB

Page 113

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

OFFICER, DHARIWAL
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 32,996 0 32,996

 TOTAL(DDO) 32,996 0 32,996

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, DHARIWAL I RANIA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,19,95,922	86,55,669	2,06,51,591
-----------	--	---	------	-------------------------------	-------------	-----------	-------------

01-INSPECTION 1,00,772 1,00,772 2,01,544

 TOTAL(MH) 1,20,96,694 87,56,441 2,08,53,135

 TOTAL(DDO) 1,20,96,694 87,56,441 2,08,53,135

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 72,67,588 75,31,881 1,47,99,469
 OFFICER, DHARI WAL- II PRIMARY SCHOOLS

01-INSPECTION 99,577 2,21,522 3,21,099

 TOTAL(MH) 73,67,165 77,53,403 1,51,20,568

 TOTAL(DDO) 73,67,165 77,53,403 1,51,20,568

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 56,80,225 62,00,565 1,18,80,790
 OFFICER, DHIANPUR PRIMARY SCHOOLS

01-INSPECTION 85,374 85,374 1,70,748

 TOTAL(MH) 57,65,599 62,85,939 1,20,51,538

 TOTAL(DDO) 57,65,599 62,85,939 1,20,51,538

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,09,83,116 1,35,59,900 2,45,43,016

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
		OFFICER, DI NANAGAR		PRIMARY SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, DI NANAGAR	2202	01-INSPECTI ON	93,423	93,423	1,86,846	

					TOTAL(MH)	1,10,76,539	1,36,53,323	2,47,29,862

					TOTAL(DDO)	1,10,76,539	1,36,53,323	2,47,29,862
		BLOCK PRIMARY EDUCATION OFFICER, DI NANAGAR-2	2202	01-GOVERNMENT	1,44,96,921	89,34,744	2,34,31,665	
				PRIMARY SCHOOLS				
				01-INSPECTI ON	53,263	53,263	1,06,526	

					TOTAL(MH)	1,45,50,184	89,88,007	2,35,38,191

					TOTAL(DDO)	1,45,50,184	89,88,007	2,35,38,191

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	87,65,172	1,78,85,360	2,66,50,532
OFFICER, DORANGLA		PRIMARY SCHOOLS			
		01-INSPECTION	65,736	65,736	1,31,472
		*****	-----		
TOTAL(MH)			88,30,908	1,79,51,096	2,67,82,004

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80,376	0	80,376
		*****	-----		
TOTAL(MH)			80,376	0	80,376

		*****	-----		
TOTAL(DDO)			89,11,284	1,79,51,096	2,68,62,380

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,25,86,578	1,28,37,990	2,54,24,568
OFFICER, FAZILKA-I		PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, FAZILKA-I	2202	01-INSPECTION	56,391	56,391	1,12,782	
*****					-----			
			TOTAL(MH)		1,26,42,969	1,28,94,381	2,55,37,350	

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,02,351	1,02,351	

			TOTAL(MH)		0	1,02,351	1,02,351	

			*****		TOTAL(DDO)	1,26,42,969	1,29,96,732	2,56,39,701

			2202	01-GOVERNMENT	1,19,08,648	1,22,23,228	2,41,31,876	
				01-INSPECTION	55,445	55,445	1,10,890	

TOTAL (MH)			1, 19, 64, 093	1, 22, 78, 673	2, 42, 42, 766
------------	--	--	----------------	----------------	----------------

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	6, 70, 279	6, 70, 279
------	---	--	---	------------	------------

TOTAL (MH)			0	6, 70, 279	6, 70, 279
------------	--	--	---	------------	------------

TOTAL (DDO)			1, 19, 64, 093	1, 29, 48, 952	2, 49, 13, 045
-------------	--	--	----------------	----------------	----------------

BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	52, 08, 598	51, 57, 585	1, 03, 66, 183
		01-INSPECTION	0	68, 975	68, 975

TOTAL (MH)			52, 08, 598	52, 26, 560	1, 04, 35, 158
------------	--	--	-------------	-------------	----------------

GOVERNMENT OF PUNJAB

Page 116

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 52,08,598 52,26,560 1,04,35,158

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 40,05,299 0 40,05,299

OFFICER, GHANAUR RAJPURA PRIMARY SCHOOLS

01-GOVERNMENT 10,76,656 0 10,76,656

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH) 1,02,90,553 52,26,560 1,55,17,113

2235 03-REIMBURSEMEN 0 7,344 7,344

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 0 4,270 4,270

THE POOR

 TOTAL(MH) 0 11,614 11,614

 TOTAL(DDO) 1,02,90,553 52,38,174 1,55,28,727

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 66,00,692 63,78,292 1,29,78,984
 OFFICER, KAHNUWAN I PRIMARY SCHOOLS

01-INSPECTION 89,237 1,01,542 1,90,779

 TOTAL(MH) 66,89,929 64,79,834 1,31,69,763

 TOTAL(DDO) 66,89,929 64,79,834 1,31,69,763

GOVERNMENT OF PUNJAB

Page 117

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, KHADUR SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,29,33,364	1,15,44,335	3,44,77,699

	01-INSPECTION	3,31,593	2,31,984	5,63,577

TOTAL(MH)		2,32,64,957	1,17,76,319	3,50,41,276

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,42,196	2,42,196
------	---	---	----------	----------

TOTAL(MH)		0	2,42,196	2,42,196

TOTAL(DDO)		2,32,64,957	1,20,18,515	3,52,83,472

BLOCK PRIMARY EDUCATION OFFICER, KHARAR -II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,77,73,534	90,15,788	2,67,89,322
---	------	-------------------------------	-------------	-----------	-------------

	01-INSPECTION	61,012	56,012	1,17,024

TOTAL(MH)		1,78,34,546	90,71,800	2,69,06,346

TOTAL(DDO)		1,78,34,546	90,71,800	2,69,06,346

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	73,47,256	76,97,142	1,50,44,398
OFFICER, KHARAR-I AT MOHALI		PRIMARY SCHOOLS			
		01-INSPECTION	56,573	56,573	1,13,146
*****			-----		
TOTAL(MH)			74,03,829	77,53,715	1,51,57,544

	2235	03-REIMBURSEMEN	0	5,39,540	5,39,540
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		

GOVERNMENT OF PUNJAB

Page 118

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----			-----				
			TOTAL(MH)		0	5,39,540	5,39,540

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL(DDO)			74,03,829	82,93,255	1,56,97,084
------------	--	--	-----------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,58,02,323	1,54,51,166	3,12,53,489
-------------------------	------	---------------	-------------	-------------	-------------

OFFICER, KHUIAN SARWALA		PRIMARY SCHOOLS			
-------------------------	--	-----------------	--	--	--

		01-INSPECTION	1,14,904	1,14,904	2,29,808
--	--	---------------	----------	----------	----------

TOTAL(MH)			1,59,17,227	1,61,05,610	3,20,22,837
-----------	--	--	-------------	-------------	-------------

	2235	03-REIMBURSEMEN	17,955	0	17,955
--	------	-----------------	--------	---	--------

		T OF MEDICAL			
--	--	--------------	--	--	--

		CHARGES TO			
--	--	------------	--	--	--

		PUNJAB			
--	--	--------	--	--	--

		GOVERNMENT			
--	--	------------	--	--	--

		PENSIONERS			
--	--	------------	--	--	--

TOTAL(MH)			17,955	0	17,955
-----------	--	--	--------	---	--------

TOTAL(DDO)			2,33,39,011	2,38,59,325	4,71,98,336
------------	--	--	-------------	-------------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,44,75,592	72,38,482	2,17,14,074
-------------------------	------	---------------	-------------	-----------	-------------

OFFICER, KURALI		PRIMARY SCHOOLS			
-----------------	--	-----------------	--	--	--

		01-INSPECTION	1,69,572	1,36,858	3,06,430
--	--	---------------	----------	----------	----------

TOTAL (MH)			1,46,45,164	73,75,340	2,20,20,504
------------	--	--	-------------	-----------	-------------

TOTAL (DDO)			1,46,45,164	73,75,340	2,20,20,504
-------------	--	--	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,66,85,026	85,11,284	2,51,96,310
-------------------------	------	---------------	-------------	-----------	-------------

OFFICER, MAJRI		PRIMARY SCHOOLS			
----------------	--	-----------------	--	--	--

		01-INSPECTION	53,398	58,298	1,11,696
--	--	---------------	--------	--------	----------

TOTAL (MH)			1,67,38,424	85,69,582	2,53,08,006
------------	--	--	-------------	-----------	-------------

GOVERNMENT OF PUNJAB

Page 119

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			1,67,38,424	85,69,582	2,53,08,006
-------------	--	--	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,91,94,237	1,65,57,175	4,57,51,412
-------------------------	------	---------------	-------------	-------------	-------------

OFFICER, MANSALOK, BLOCK PRIMARY		PRIMARY SCHOOLS			
----------------------------------	--	-----------------	--	--	--

EDUCATION OFFICER, MANSA

	01-INSPECTION	1,53,719	48,300	2,02,019

TOTAL (MH)		4,60,86,380	2,51,75,057	7,12,61,437

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,26,321	3,02,433	11,28,754
------	---	----------	----------	-----------

TOTAL (MH)		8,26,321	3,02,433	11,28,754

TOTAL (DDO)		4,69,12,701	2,54,77,490	7,23,90,191

BLOCK PRIMARY EDUCATION OFFICER, MORINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	70,94,778	72,83,467	1,43,78,245
--	------	-------------------------------	-----------	-----------	-------------

	01-INSPECTION	43,793	43,793	87,586
--	---------------	--------	--------	--------

TOTAL (MH)		71,38,571	73,27,260	1,44,65,831

TOTAL (DDO)		71,38,571	73,27,260	1,44,65,831

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	60,87,760	61,86,857	1,22,74,617
OFFICER, MUKANDPUR		PRIMARY SCHOOLS			
		01-INSPECTION	66,243	1,16,313	1,82,556
		*****	-----	-----	-----
TOTAL(MH)			61,54,003	63,03,170	1,24,57,173

GOVERNMENT OF PUNJAB

Page 120

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			61,54,003	63,03,170	1,24,57,173
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,63,21,512	1,63,21,512
OFFICER, MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
		01-INSPECTION	0	2,96,687	2,96,687
		*****	-----	-----	-----
TOTAL(MH)			61,54,003	2,29,21,369	2,90,75,372

 TOTAL(DDO) 61,54,003 2,29,21,369 2,90,75,372

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 72,63,141 71,92,109 1,44,55,250
 OFFICER, MUKERIAN BLOCK-II PRIMARY SCHOOLS

01-INSPECTION 67,658 67,658 1,35,316

 TOTAL(MH) 73,30,799 72,59,767 1,45,90,566

 TOTAL(DDO) 73,30,799 72,59,767 1,45,90,566

BLOCK PRIMARY EDUCATION 2235 03-REIMBURSEMENT 1,38,947 2,98,813 4,37,760
 OFFICER, MUKTSAR T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 1,38,947 2,98,813 4,37,760

 TOTAL(DDO) 1,38,947 2,98,813 4,37,760

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,14,260	0	2,14,260
OFFICER, NABHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

GOVERNMENT OF PUNJAB

Page 121

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

-----			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		2,14,260	0	2,14,260
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****			-----				
	TOTAL (DDO)				2,14,260	0	2,14,260

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	54,48,514	53,63,262	1,08,11,776	
OFFICER, NADALA		PRIMARY SCHOOLS				
		01-INSPECTI ON	89,575	89,575	1,79,150	
*****			-----			
	TOTAL (MH)		57,52,349	54,52,837	1,12,05,186	

 TOTAL (DDO) 57,52,349 54,52,837 1,12,05,186

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 83,56,073 84,53,516 1,68,09,589
 OFFICER, NANGAL TOWNSHIP PRIMARY SCHOOLS

01-INSPECTION 36,564 1,20,144 1,56,708

 TOTAL (MH) 83,92,637 85,73,660 1,69,66,297

2235 03-REIMBURSEMENT 0 54,329 54,329
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 54,329 54,329

 TOTAL (DDO) 83,92,637 86,27,989 1,70,20,626

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 0 1,33,864 1,33,864
 OFFICER, OFFICE OF BLOCK PRIMARY SECONDARY

 TOTAL(DDO) 1,31,11,459 1,34,07,626 2,65,19,085

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 65,87,365 66,80,098 1,32,67,463
 OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS
 PRIMARY EDUCATION OFFICER,
 DEHLON-II

01-INSPECTION 1,67,674 1,22,083 2,89,757

 TOTAL(MH) 67,55,039 68,02,181 1,35,57,220

 TOTAL(DDO) 67,55,039 68,02,181 1,35,57,220

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,43,76,762 80,97,657 2,24,74,419
 OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS
 PRIMARY EDUCATION OFFICER,
 DORAHA

01-INSPECTION 2,25,419 1,89,419 4,14,838

 TOTAL(MH) 1,46,02,181 82,87,076 2,28,89,257

 TOTAL(DDO) 1,46,02,181 82,87,076 2,28,89,257

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	65,26,731	39,40,506	1,04,67,237
				01-INSPECTI ON	10,815	10,815	21,630

				TOTAL (MH)	65,37,546	39,51,321	1,04,88,867

				TOTAL (DDO)	65,37,546	39,51,321	1,04,88,867

				BLOCK PRIMARY EDUCATION OFFICER, OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	1,06,29,218	1,05,92,686	2,12,21,904
				01-INSPECTI ON	1,08,284	54,142	1,62,426

				TOTAL (MH)	1,07,37,502	1,06,46,828	2,13,84,330

 TOTAL(DDO) 1,07,37,502 1,06,46,828 2,13,84,330

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 95,18,448 95,61,946 1,90,80,394
 OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS
 PRIMARY EDUCATION OFFICER,
 KHANNA-I

01-INSPECTION 1,90,101 1,90,101 3,80,202

 TOTAL(MH) 97,08,549 97,52,047 1,94,60,596

 TOTAL(DDO) 97,08,549 97,52,047 1,94,60,596

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,07,07,141 1,09,57,551 2,16,64,692
 OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS
 PRIMARY EDUCATION OFFICER,
 KHANNA-II

01-INSPECTION 38,573 38,573 77,146

 TOTAL(MH) 1,07,45,714 1,09,96,124 2,17,41,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,07,45,714	1,09,96,124	2,17,41,838
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION OFFICER, OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,08,04,548	1,16,65,443	3,24,69,991
---	------	-------------------------------	-------------	-------------	-------------

		01-INSPECTION	1,81,605	1,63,605	3,45,210
--	--	---------------	----------	----------	----------

TOTAL(MH)			3,17,31,867	2,28,25,172	5,45,57,039
-----------	--	--	-------------	-------------	-------------

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,98,498	0	1,98,498
--	------	---	----------	---	----------

TOTAL(MH)			1,98,498	0	1,98,498
-----------	--	--	----------	---	----------

 TOTAL (DDO) 3,19,30,365 2,28,25,172 5,47,55,537

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 46,78,866 48,55,444 95,34,310
 OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS
 PRIMARY EDUCATION OFFICER,
 MANGAT-III NIZAM ROAD

01-INSPECTION 67,915 67,915 1,35,830

 TOTAL (MH) 47,46,781 49,23,359 96,70,140

2235 03-REIMBURSEMEN 1,39,731 48,385 1,88,116
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 1,39,731 48,385 1,88,116

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO) 48,86,512 49,71,744 98,58,256

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 48,74,544 50,00,864 98,75,408

OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

NURMAHAL

01-INSPECTION 56,713 56,713 1,13,426

TOTAL(MH) 50,70,988 51,05,962 1,01,76,950

2235 03-REIMBURSEMEN 0 1,40,157 1,40,157

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH) 0 1,40,157 1,40,157

TOTAL(DDO)			98,17,769	1,01,69,478	1,99,87,247
------------	--	--	-----------	-------------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	44,12,198	54,08,770	98,20,968
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
PHILLLOUR					

		01-INSPECTION	37,822	37,822	75,644
--	--	---------------	--------	--------	--------

TOTAL(MH)			44,50,020	54,46,592	98,96,612
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			44,50,020	54,46,592	98,96,612
------------	--	--	-----------	-----------	-----------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	87,90,394	48,50,858	1,36,41,252
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					

GOVERNMENT OF PUNJAB

Page 126

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER, OFFICE OF THE BLOCK	2202	01-GOVERNMENT SECONDARY	58,104	0	58,104

PUNJAB

PRIMARY EDUCATION OFFICER,
SAMRALA-I

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-INSPECTION 74,420 74,420 1,48,840

TOTAL(MH) 89,22,918 49,25,278 1,38,48,196

TOTAL(DDO) 89,22,918 49,25,278 1,38,48,196

BLOCK PRIMARY EDUCATION 2202
OFFICER, OFFICE OF THE BLOCK
PRIMARY EDUCATION OFFICER,
SAMRALA-II

01-GOVERNMENT 69,19,499 69,49,161 1,38,68,660

PRIMARY SCHOOLS

01-GOVERNMENT 0 1,18,604 1,18,604

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION 59,922 9,332 69,254

TOTAL(MH) 69,79,421 70,77,097 1,40,56,518

TOTAL(DDO) 69,79,421 70,77,097 1,40,56,518

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 76,72,218 75,96,555 1,52,68,773
 OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS
 PRIMARY EDUCATION OFFICER,
 SIDHWAN BET-I

01-INSPECTION 1,73,772 81,492 2,55,264

TOTAL (MH) 78,45,990 76,78,047 1,55,24,037

TOTAL (DDO) 78,45,990 76,78,047 1,55,24,037

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 72,46,434 73,18,315 1,45,64,749
 OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS
 PRIMARY EDUCATION OFFICER,

GOVERNMENT OF PUNJAB

Page 127

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SIDHWAN BET-II

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	01-INSPECTION	67,002	67,002	1,34,004
-----------	--	---	------	---------------	--------	--------	----------

 TOTAL(MH) 73,13,436 73,85,317 1,46,98,753

 TOTAL(DDO) 73,13,436 73,85,317 1,46,98,753

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,08,71,609 1,12,51,512 2,21,23,121
 OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS
 PRIMARY EDUCATION OFFICER,
 SUDHAR

01-INSPECTION 1,69,637 80,072 2,49,709

 TOTAL(MH) 1,10,41,246 1,13,31,584 2,23,72,830

 TOTAL(DDO) 1,10,41,246 1,13,31,584 2,23,72,830

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,49,28,924 1,51,85,467 3,01,14,391
 OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS
 PRIMARY EDUCATION OFFICER-2

01-INSPECTION 54,532 54,532 1,09,064

 TOTAL(MH) 1,49,83,456 1,52,39,999 3,02,23,455

 TOTAL (DDO) 1,49,83,456 1,52,39,999 3,02,23,455

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 0 1,66,86,533 1,66,86,533
 OFFICER, OFFICE OF THE BLOCK PRIMARY SCHOOLS
 PRIMARY OFFICER, DEHLON -I

01-INSPECTION 0 1,19,205 1,19,205

 TOTAL (MH) 0 1,68,05,738 1,68,05,738

GOVERNMENT OF PUNJAB

Page 128

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL (DDO) 0 1,68,05,738 1,68,05,738

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,98,52,848	2,10,12,484	4,08,65,332
-----------	--	--	------	----------------------------------	-------------	-------------	-------------

01-INSPECTION 1,29,813 1,29,813 2,59,626

TOTAL(MH)			1,99,82,661	3,79,48,035	5,79,30,696
-----------	--	--	-------------	-------------	-------------

2235	03-REIMBURSEMEN		0	65,648	65,648
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

TOTAL(MH)			0	65,648	65,648
-----------	--	--	---	--------	--------

TOTAL(DDO)			1,99,82,661	3,80,13,683	5,79,96,344
------------	--	--	-------------	-------------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	95,40,891	95,73,179	1,91,14,070
OFFICER, PATIALA		PRIMARY SCHOOLS			

		01-INSPECTION	60,790	60,790	1,21,580
--	--	---------------	--------	--------	----------

TOTAL(MH)			96,01,681	96,33,969	1,92,35,650
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			96,01,681	96,33,969	1,92,35,650
------------	--	--	-----------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,23,49,277	2,29,73,044	4,53,22,321
-------------------------	------	---------------	-------------	-------------	-------------

OFFICER, PATIALA-1

PRIMARY SCHOOLS

01-INSPECTION	1,90,426	1,90,426	3,80,852
---------------	----------	----------	----------

TOTAL(MH)	2,25,39,703	2,31,63,470	4,57,03,173
-----------	-------------	-------------	-------------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	3,231	3,231
------	--	---	-------	-------

GOVERNMENT OF PUNJAB

Page 129

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PENSIONERS

TOTAL(MH)	0	3,231	3,231
-----------	---	-------	-------

TOTAL(DDO)	2,25,39,703	2,31,66,701	4,57,06,404
------------	-------------	-------------	-------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER, PATIALA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,29,27,279	1,29,97,592	2,59,24,871
-----------	---	--	------	-------------------------------	-------------	-------------	-------------

PUNJAB

	01-INSPECTION	1, 14, 577	1, 14, 577	2, 29, 154

	TOTAL(MH)	1, 30, 41, 856	1, 31, 12, 169	2, 61, 54, 025

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28, 89, 117	1, 09, 435	29, 98, 552
------	---	-------------	------------	-------------

	04-LEGAL AID TO THE POOR	0	2, 923	2, 923

	TOTAL(MH)	28, 89, 117	1, 12, 358	30, 01, 475

	TOTAL(DDO)	1, 59, 30, 973	1, 32, 24, 527	2, 91, 55, 500

BLOCK PRIMARY EDUCATION OFFICER, PATIALA-3	2202	01-GOVERNMENT PRIMARY SCHOOLS	1, 06, 50, 065	1, 13, 47, 205	2, 19, 97, 270
		01-INSPECTION	42, 685	54, 614	97, 299

	TOTAL(MH)		1, 06, 92, 750	1, 14, 01, 819	2, 20, 94, 569

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,01,759	6,01,759
------	---	---	----------	----------

GOVERNMENT OF PUNJAB

Page 130

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		0	6,01,759	6,01,759
	DEPARTMENT OF EDUCATION,	OFFICER, PATIALA-3					
	PUNJAB						

	TOTAL(DDO)				1,06,92,750	1,20,03,578	2,26,96,328

BLOCK PRIMARY EDUCATION			2202	01-GOVERNMENT	1,34,33,145	1,39,89,391	2,74,22,536
		OFFICER, PHAGWARA		PRIMARY SCHOOLS			
				01-INSPECTION	1,80,634	1,80,634	3,61,268

TOTAL (MH)			1,36,13,779	1,47,71,784	2,83,85,563
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			2,43,06,529	2,61,73,603	5,04,80,132
-------------	--	--	-------------	-------------	-------------

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	11,075	11,075
-------------------------	------	-----------------	---	--------	--------

OFFICER, RAJPURA-I
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

04-LEGAL AID TO	0	1,43,773	1,43,773
-----------------	---	----------	----------

THE POOR

TOTAL (MH)			0	1,54,848	1,54,848
------------	--	--	---	----------	----------

TOTAL (DDO)			0	1,54,848	1,54,848
-------------	--	--	---	----------	----------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	93,26,789	93,47,714	1,86,74,503
-------------------------	------	---------------	-----------	-----------	-------------

OFFICER, ROPAR-II
 PRIMARY SCHOOLS

01-INSPECTION	84,939	84,939	1,69,878
---------------	--------	--------	----------

TOTAL (MH)			94,11,728	94,32,653	1,88,44,381
------------	--	--	-----------	-----------	-------------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	9,74,942	9,74,942
------	--	---	----------	----------

GOVERNMENT OF PUNJAB

Page 131

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)	0	9,74,942	9,74,942
------------	---	----------	----------

TOTAL (DDO)	94,11,728	1,04,07,595	1,98,19,323
-------------	-----------	-------------	-------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, SAMANA-I	2235	04-LEGAL AID TO THE POOR	0	1,200	1,200
-----------	--	---	------	--------------------------	---	-------	-------

TOTAL (MH)	0	1,200	1,200
------------	---	-------	-------

 TOTAL (DDO) 0 1,200 1,200

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 80,26,968 82,98,307 1,63,25,275
 OFFICER, SAMANA-I I PRIMARY SCHOOLS

01-INSPECTION 1,95,817 1,19,698 3,15,515

 TOTAL (MH) 82,22,785 84,18,005 1,66,40,790

2235 03-REIMBURSEMEN 0 17,42,457 17,42,457
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 17,42,457 17,42,457

 TOTAL (DDO) 82,22,785 1,01,60,462 1,83,83,247

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 93,40,677 89,34,664 1,82,75,341
 OFFICER, SAMANA-I I I PRIMARY SCHOOLS

01-INSPECTION 1,10,439 1,10,439 2,20,878

GOVERNMENT OF PUNJAB

Page 132

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		94,51,116	90,45,103	1,84,96,219

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL(DDO)					94,51,116	90,45,103	1,84,96,219

BLOCK PRIMARY EDUCATION OFFICER, SAROYA	2202	01-GOVERNMENT PRIMARY SCHOOLS	53,18,717	53,76,629	1,06,95,346
		01-INSPECTION	1,42,132	1,63,063	3,05,195
TOTAL(MH)			1,49,11,965	1,45,84,795	2,94,96,760

TOTAL(DDO)			1,49,11,965	1,45,84,795	2,94,96,760		

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	3,74,789	0	3,74,789
OFFICER, SRI HARGOBI ND PUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSI ONERS			

TOTAL (MH)			3,74,789	0	3,74,789
------------	--	--	----------	---	----------

TOTAL (DDO)			3,74,789	0	3,74,789
-------------	--	--	----------	---	----------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	60,16,452	61,72,245	1,21,88,697
OFFICER, TANDA-1		PRIMARY SCHOOLS			

		01-INSPECTI ON	91,865	1,51,972	2,43,837
--	--	----------------	--------	----------	----------

TOTAL (MH)			61,08,317	63,24,217	1,24,32,534
------------	--	--	-----------	-----------	-------------

	2235	03-REIMBURSEMEN	0	4,80,180	4,80,180
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSI ONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		0	4,80,180	4,80,180
	DEPARTMENT OF EDUCATION,	OFFICER, TANDA-1					
	PUNJAB						

			TOTAL(DDO)		61,08,317	68,04,397	1,29,12,714

		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	24,95,400	1,06,33,640	1,31,29,040
		OFFICER, TANDA-2		PRIMARY SCHOOLS			
				01-INSPECTION	53,098	53,098	1,06,196

			TOTAL(MH)		25,48,498	1,11,66,918	1,37,15,416

			TOTAL(DDO)		86,56,815	1,74,91,135	2,61,47,950

		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	65,35,805	65,58,239	1,30,94,044
		OFFICER-I, AJNALA		PRIMARY SCHOOLS			

01-INSPECTION	66,506	66,506	1,33,012
---------------	--------	--------	----------

TOTAL(MH)	66,02,311	66,24,745	1,32,27,056
-----------	-----------	-----------	-------------

TOTAL(DDO)	66,02,311	66,24,745	1,32,27,056
------------	-----------	-----------	-------------

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	73,671	73,671
-------------------------	------	-----------------	---	--------	--------

OFFICER-I, BATALA-I
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

TOTAL(MH)	0	73,671	73,671
-----------	---	--------	--------

TOTAL(DDO)	0	73,671	73,671
------------	---	--------	--------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,40,00,779	82,77,562	2,22,78,341
-------------------------	------	---------------	-------------	-----------	-------------

OFFICER-I, FERROZEPUR
 PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
------------	--	------	------	---------------------	------------------	--------------

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	1, 15, 603	1, 15, 603	2, 31, 206
	DEPARTMENT OF EDUCATION, OFFICER-I, FEROZEPUR					
	PUNJAB					

TOTAL (MH)				1, 41, 16, 382	83, 93, 165	2, 25, 09, 547
------------	--	--	--	----------------	-------------	----------------

TOTAL (DDO)				1, 41, 16, 382	83, 93, 165	2, 25, 09, 547
-------------	--	--	--	----------------	-------------	----------------

BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT	52, 08, 614	52, 13, 473	1, 04, 22, 087
	OFFICER-II, AJNALA		PRIMARY SCHOOLS			

			01-INSPECTION	93, 889	93, 889	1, 87, 778
--	--	--	---------------	---------	---------	------------

TOTAL (MH)				53, 02, 503	53, 07, 362	1, 06, 09, 865
------------	--	--	--	-------------	-------------	----------------

TOTAL (DDO)				53, 02, 503	53, 07, 362	1, 06, 09, 865
-------------	--	--	--	-------------	-------------	----------------

BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT	80, 59, 268	80, 80, 864	1, 61, 40, 132
	OFFICER-II, FEROZEPUR		PRIMARY SCHOOLS			

			01-INSPECTION	39, 219	39, 219	78, 438
--	--	--	---------------	---------	---------	---------

 TOTAL(MH) 80,98,487 81,20,083 1,62,18,570

 TOTAL(DDO) 80,98,487 81,20,083 1,62,18,570

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,83,79,342 91,82,615 2,75,61,957
 OFFICER-II, KAPURTHALA PRIMARY SCHOOLS

01-GOVERNMENT 26,365 0 26,365
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

01-INSPECTION 38,076 38,076 76,152

 TOTAL(MH) 1,84,43,783 92,20,691 2,76,64,474

GOVERNMENT OF PUNJAB

Page 135

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
-----					TOTAL(DDO)	1,84,43,783	92,20,691	2,76,64,474

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 2, 29, 07, 711 1, 15, 72, 882 3, 44, 80, 593
 DEPARTMENT OF EDUCATION, OFFICER-III, FEROZEPUR PRIMARY SCHOOLS
 PUNJAB

01-INSPECTION 2, 35, 182 1, 12, 591 3, 47, 773

TOTAL(MH) 4, 15, 86, 676 2, 09, 06, 164 6, 24, 92, 840

TOTAL(DDO) 4, 15, 86, 676 2, 09, 06, 164 6, 24, 92, 840

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1, 18, 04, 720 88, 20, 762 2, 06, 25, 482
 OFFICER-IV, FEROZEPUR PRIMARY SCHOOLS

01-INSPECTION 38, 431 38, 431 76, 862

TOTAL(MH) 1, 18, 43, 151 88, 59, 193 2, 07, 02, 344

TOTAL(DDO) 1, 18, 43, 151 88, 59, 193 2, 07, 02, 344

COMMANDING OFFICER, 5 PB GIRLS 2204 01-NATIONAL 4, 00, 944 4, 08, 917 8, 09, 861
 BN NCC, MOGA CADET
 CORPS-GENERAL
 ESTABLISHMENT

 TOTAL (MH) 4,00,944 4,08,917 8,09,861

 TOTAL (DDO) 4,00,944 4,08,917 8,09,861

D. E. O. (P), MOGA 2202 01-DIRECTION 4,45,164 3,27,752 7,72,916
 AND
 ADMINISTRATION

 TOTAL (MH) 4,45,164 3,27,752 7,72,916

 TOTAL (DDO) 4,45,164 3,27,752 7,72,916

GOVERNMENT OF PUNJAB

Page 136

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	D. E. O. (PRIMARY), MUKATSAR	2202	01-DIRECTION	5,17,578	5,62,474	10,80,052
	DEPARTMENT OF EDUCATION,			AND			
	PUNJAB			ADMINISTRATION			

TOTAL (MH)

9,62,742

8,90,226

18,52,968

TOTAL (DDO)

9,62,742

8,90,226

18,52,968

D. E. O. (S), MOGA

2202

01-DIRECTION

7,47,200

7,62,729

15,09,929

AND

ADMINISTRATION

TOTAL (MH)

7,47,200

7,62,729

15,09,929

TOTAL (DDO)

7,47,200

7,62,729

15,09,929

D. E. O. (SCHOOL), MUKATSAR

2202

01-DIRECTION

5,15,578

5,25,065

10,40,643

AND

ADMINISTRATION

TOTAL (MH)

5,15,578

5,25,065

10,40,643

TOTAL (DDO)

5,15,578

5,25,065

10,40,643

DI RECTOR, SCERT	2202	01-DI RECTION	0	24,048	24,048
		AND			
		ADMINI STRATION			
		06-DI RECTION	29,71,645	29,80,990	59,52,635
		AND			
		ADMINI STRATION			
		(SCERT, PUNJAB)			
		98-COMPUTERIZAT	0	12,538	12,538
		ION IN THE			
		STATE			

TOTAL(MH) 29,71,645 30,17,576 59,89,221

GOVERNMENT OF PUNJAB

Page 137

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			29,71,645	30,17,576	59,89,221
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

DI STRI CT EDUCATI ON OFFI CER	2202	01-DI RECTI ON	22, 44, 454	21, 93, 850	44, 38, 304
(SCHOOL), DI STRI CT EDUCATI ON		AND			
OFFI CER (SCHOOL)		ADM I NI STRATI ON			

TOTAL (MH)			52, 16, 099	52, 11, 426	1, 04, 27, 525
------------	--	--	-------------	-------------	----------------

TOTAL (DDO)			52, 16, 099	52, 11, 426	1, 04, 27, 525
-------------	--	--	-------------	-------------	----------------

DI STRI CT EDUCATI ON OFFI CER	2202	01-DI RECTI ON	11, 50, 142	12, 40, 049	23, 90, 191
(SCHOOL), KAPURTHALA		AND			
		ADM I NI STRATI ON			

TOTAL (MH)			11, 50, 142	12, 40, 049	23, 90, 191
------------	--	--	-------------	-------------	-------------

2235	03-REI MBURSEME N	0	24, 150	24, 150
	T OF MEDI CAL			
	CHARGE S TO			
	PUNJAB			
	GOVERNMENT			
	PENSI ONERS			

TOTAL (MH)			0	24, 150	24, 150
------------	--	--	---	---------	---------

TOTAL (DDO) 11,50,142 12,64,199 24,14,341

DISTRICT EDUCATION OFFICER 2202 01-DIRECTION 9,06,538 9,49,193 18,55,731
 (SECONDARY), FATEHGARH SAHIB AND

ADMINISTRATION

01-GOVERNMENT 0 42,836 42,836

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

Page 138

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SERVICES

TOTAL (MH) 9,06,538 9,92,029 18,98,567

TOTAL (DDO) 9,06,538 9,92,029 18,98,567

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2202	01-DIRECTION	22,81,056	24,68,939	47,49,995
-----------	--------------------------	--------------------	------	--------------	-----------	-----------	-----------

DEPARTMENT OF EDUCATION, OFFICER, DISTRICT EDUCATION AND
 PUNJAB OFFICER (SCHOOL) ADMINISTRATION

***** -----
 TOTAL (MH) 22,81,056 24,68,939 47,49,995

***** -----
 TOTAL (DDO) 22,81,056 24,68,939 47,49,995

DISTRICT EDUCATION 2071 01-LEAVE 12,72,840 0 12,72,840
 OFFICER, DISTRICT EDUCATION ENCASHMENT
 OFFICER (SCHOOLS) BENEFITS

***** -----
 TOTAL (MH) 12,72,840 0 12,72,840

2202 01-ASSISTANCE 0 6,46,547 6,46,547
 TO AIDED
 SECONDARY
 SCHOOLS BY
 EDUCATION
 DEPARTMENT

01-DIRECTION 17,74,781 17,97,886 35,72,667
 AND
 ADMINISTRATION

***** -----

TOTAL (MH)	17, 74, 781	24, 44, 433	42, 19, 214
------------	-------------	-------------	-------------

TOTAL (DDO)	30, 47, 621	24, 44, 433	54, 92, 054
-------------	-------------	-------------	-------------

HEAD MASTER, G H S RAI PUR	2202	01-GOVERNMENT	6, 20, 821	5, 93, 159	12, 13, 980
		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

Page 139

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

AND YOUTH SERVICES

TOTAL (MH)	6, 20, 821	5, 93, 159	12, 13, 980
------------	------------	------------	-------------

TOTAL (DDO)	6, 20, 821	5, 93, 159	12, 13, 980
-------------	------------	------------	-------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEAD MASTER, GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT	5, 44, 483	6, 43, 091	11, 87, 574
				SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVI CES

TOTAL(MH) 5,44,483 6,43,091 11,87,574

TOTAL(DDO) 5,44,483 6,43,091 11,87,574

HEADMASTER, GOVERNMENT GIRLS 2202 01-GOVERNMENT 15,76,280 14,69,258 30,45,538
HIGH SCHOOL, BHUCHO-MANDI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 15,76,280 14,69,258 30,45,538

TOTAL(DDO) 15,76,280 14,69,258 30,45,538

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 64,42,326 66,72,885 1,31,15,211
SCHOOL, JAGATPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 64,42,326 66,72,885 1,31,15,211

TOTAL(DDO) 64,42,326 66,72,885 1,31,15,211

GOVERNMENT OF PUNJAB

Page 140

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,67,203	3,49,749	8,16,952
-----------	--	--	------	---	----------	----------	----------

TOTAL(MH) 69,09,529 70,22,634 1,39,32,163

TOTAL(DDO) 69,09,529 70,22,634 1,39,32,163

HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,02,169	3,20,612	6,22,781
--	------	--	----------	----------	----------

AND YOUTH
SERVICES

***** -----
TOTAL(MH) 3,02,169 3,20,612 6,22,781

***** -----
TOTAL(DDO) 3,02,169 3,20,612 6,22,781

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13,98,864 14,65,613 28,64,477
SCHOOL, GOBINDPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----
TOTAL(MH) 13,98,864 14,65,613 28,64,477

***** -----
TOTAL(DDO) 13,98,864 14,65,613 28,64,477

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6,09,068 5,59,473 11,68,541
SCHOOL, JASSO MAZRA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)

6,09,068

5,59,473

11,68,541

GOVERNMENT OF PUNJAB

Page 141

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)

6,09,068

5,59,473

11,68,541

HEADMASTER, KRK DAV HIGH SCHOOL	2202						
GARHDI WALA							

01-GOVERNMENT							
SECONDARY							
SCHOOLS SPORTS							
AND YOUTH							
SERVI CES							

70,95,789

51,75,050

1,22,70,839

TOTAL(MH)

77,04,857

57,34,523

1,34,39,380

TOTAL(DDO)

77,04,857

57,34,523

1,34,39,380

HEADMASTER, ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	01-DIRECTION AND ADMINISTRATION	7,86,487	9,10,094	16,96,581
		01-GOVERNMENT ARTS COLLEGES	14,04,317	9,66,808	23,71,125
		01-GOVERNMENT PRIMARY SCHOOLS	7,13,05,492	6,46,31,327	13,59,36,819
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,96,97,325	10,69,00,867	21,65,98,192
		01-INSPECTION	8,79,920	9,25,439	18,05,359
		*****	-----	-----	-----
		TOTAL(MH)	18,40,73,541	17,43,34,535	35,84,08,076
		*****	-----	-----	-----
		TOTAL(DDO)	18,40,73,541	17,43,34,535	35,84,08,076
HEADMASTER, ARYA HIGH SCHOOL, BASTI GUJRAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	11,156	11,156

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE

PENSIONERS							

TOTAL(MH)					0	11,156	11,156

TOTAL(DDO)					0	11,156	11,156

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA HIGH SCHOOL,	2202	01-GOVERNMENT	1,25,73,801	1,09,28,907	2,35,02,708
	DEPARTMENT OF EDUCATION,	MANDI PHUL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			
				01-INSPECTI ON	0	56,772	56,772

TOTAL(MH)					1,25,73,801	1,09,85,679	2,35,59,480

TOTAL(DDO)					1,25,73,801	1,09,85,679	2,35,59,480

HEADMASTER, B. K. S. S. GOVERNMENT	2202	01-GOVERNMENT	6,41,768	6,41,917	12,83,685
HIGH SCHOOL, HARI PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			6,41,768	6,41,917	12,83,685

*****		-----			
TOTAL(DDO)			6,41,768	6,41,917	12,83,685

HEADMASTER, B. L. VEDIC(G) MIDDLE	2202	01-GOVERNMENT	58,138	0	58,138
SCHOOL, ABOHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			58,138	0	58,138

*****		-----			
TOTAL(DDO)			58,138	0	58,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, B. N. KHALSA H. S. S., PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,52,850	42,50,140	83,02,990	
*****					TOTAL (MH)	41,10,988	42,50,140	83,61,128
*****					TOTAL (DDO)	41,10,988	42,50,140	83,61,128
		HEADMASTER, BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,07,976	1,50,957	4,58,933	
*****					TOTAL (MH)	3,07,976	1,50,957	4,58,933
*****					TOTAL (DDO)	3,07,976	1,50,957	4,58,933

HEADMASTER, BSPTS KHALSA HIGH	2202	01-GOVERNMENT	21,29,929	11,68,172	32,98,101
SCHOOL MUKARIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			21,29,929	11,68,172	32,98,101
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			21,29,929	11,68,172	32,98,101
-------------	--	--	-----------	-----------	-----------

HEADMASTER, CO-EDUCATION HIGH	2202	01-GOVERNMENT	30,69,028	16,77,266	47,46,294
SCHOOL, GOBINDPUR KHUN KHUN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			30,69,028	16,77,266	47,46,294
------------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 30,69,028 16,77,266 47,46,294

HEADMASTER, D A V HIGH SCHOOL 2202 01-GOVERNMENT 27,54,212 47,72,802 75,27,014
 HARI NA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 58,23,240 64,50,068 1,22,73,308

 TOTAL (DDO) 58,23,240 64,50,068 1,22,73,308

HEADMASTER, DASHMESH KHALSA HIGH 2202 01-GOVERNMENT 2,39,995 2,880 2,42,875
 SCHOOL, HERAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 2,39,995 2,880 2,42,875

 TOTAL (DDO) 2,39,995 2,880 2,42,875

HEADMASTER, DASHMESH MIDDLE 2202 01-GOVERNMENT 0 29,72,439 29,72,439
 SCHOOL, DASHMESH NAGAR, LUDHIANA PRIMARY SCHOOLS
 01-GOVERNMENT 3,97,202 2,30,900 6,28,102
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 3,97,202 32,03,339 36,00,541

 TOTAL (DDO) 3,97,202 32,03,339 36,00,541

GOVERNMENT OF PUNJAB

Page 145

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, DAV HIGH SCHOOL, PATTI	2202	01-GOVERNMENT SECONDARY	42,75,059	22,81,695	65,56,754

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL(MH) 46,72,261 54,85,034 1,01,57,295

TOTAL(DDO) 46,72,261 54,85,034 1,01,57,295

HEADMASTER, DEV SAMAJ(G) HIGH 2202 01-GOVERNMENT 90,80,322 98,35,979 1,89,16,301

SCHOOL, RAMPURA PHUL
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

01-INSPECTION 56,772 0 56,772

TOTAL(MH) 91,37,094 98,35,979 1,89,73,073

TOTAL(DDO) 91,37,094 98,35,979 1,89,73,073

HEADMASTER, G. G. HIGH SCHOOL, 2202 01-GOVERNMENT 7,05,640 6,80,562 13,86,202

MADHOPURI
SECONDARY
SCHOOLS SPORTS
AND YOUTH

SERVICES

 TOTAL(MH) 7,05,640 6,80,562 13,86,202

 TOTAL(DDO) 7,05,640 6,80,562 13,86,202

HEADMASTER, G. H. G. KHALSA HIGH 2202 01-GOVERNMENT 4,17,079 5,08,417 9,25,496
 SCHOOL, GURUSAR SUDHAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 4,17,079 5,08,417 9,25,496

GOVERNMENT OF PUNJAB

Page 146

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

 EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 4,17,079 5,08,417 9,25,496
 DEPARTMENT OF EDUCATION,
 PUNJAB

HEADMASTER, G. H. S. KHERI	2202	01-GOVERNMENT	6,29,098	11,12,767	17,41,865
MUSALMANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	10,46,177	16,21,184	26,67,361

		TOTAL (DDO)	10,46,177	16,21,184	26,67,361
HEADMASTER, G. H. S. , BATHONI A	2202	01-GOVERNMENT	16,02,395	17,11,389	33,13,784
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	16,02,395	17,11,389	33,13,784

		TOTAL (DDO)	16,02,395	17,11,389	33,13,784
HEADMASTER, G. H. S. , BHANKHAR	2202	01-GOVERNMENT	0	81,633	81,633

PRIMARY SCHOOLS

01-GOVERNMENT 0 11,878 11,878

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH) 0 93,511 93,511

TOTAL (DDO) 0 93,511 93,511

GOVERNMENT OF PUNJAB

Page 147

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S. , BINJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,22,178	10,58,950	22,81,128
-----------	--	-------------------------------	------	---	-----------	-----------	-----------

TOTAL (MH) 12,22,178 10,58,950 22,81,128

 TOTAL (DDO) 12, 22, 178 10, 58, 950 22, 81, 128

HEADMASTER, G. H. S. , BIRARWAL, 2202 01-GOVERNMENT 10, 85, 783 11, 04, 807 21, 90, 590
 NABHA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 10, 85, 783 11, 04, 807 21, 90, 590

 TOTAL (DDO) 10, 85, 783 11, 04, 807 21, 90, 590

HEADMASTER, G. H. S. , CHALAI LA 2202 01-GOVERNMENT 0 5, 82, 619 5, 82, 619
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 0 5, 82, 619 5, 82, 619

TOTAL(DDO)		0	5,82,619	5,82,619
------------	--	---	----------	----------

HEADMASTER, G. H. S., DAUN KALAN	2202	01-GOVERNMENT	19,65,173	26,76,681	46,41,854
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		19,65,173	26,76,681	46,41,854

GOVERNMENT OF PUNJAB

Page 148

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			19,65,173	26,76,681	46,41,854
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, G. H. S., DHABLAN	2202	01-GOVERNMENT	11,21,265	9,19,486	20,40,751
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVI CES

***** -----
 TOTAL (MH) 30,86,438 35,96,167 66,82,605

***** -----
 TOTAL (DDO) 30,86,438 35,96,167 66,82,605

HEADMASTER, G. H. S. , DHANETHA 2202 01-GOVERNMENT 19,91,537 22,01,107 41,92,644
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

***** -----
 TOTAL (MH) 19,91,537 22,01,107 41,92,644

***** -----
 TOTAL (DDO) 19,91,537 22,01,107 41,92,644

HEADMASTER, G. H. S. , FATEHGARH 2202 01-GOVERNMENT 9,66,161 8,70,196 18,36,357
 CHANNA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

***** -----

TOTAL (MH)	9,66,161	8,70,196	18,36,357
------------	----------	----------	-----------

TOTAL (DDO)	9,66,161	8,70,196	18,36,357
-------------	----------	----------	-----------

HEADMASTER, G. H. S., GALWATI,	2202	01-GOVERNMENT	7,32,551	8,05,289	15,37,840
--------------------------------	------	---------------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 149

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

NABHA				SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES			
-------	--	--	--	---	--	--	--

TOTAL (MH)	7,32,551	8,05,289	15,37,840
------------	----------	----------	-----------

TOTAL (DDO)	7,32,551	8,05,289	15,37,840
-------------	----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S., KAKRALA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	18,31,695	17,92,801	36,24,496
-----------	--	---	------	--	-----------	-----------	-----------

AND YOUTH

SERVICES

TOTAL(MH) 18,31,695 17,92,801 36,24,496

TOTAL(DDO) 18,31,695 17,92,801 36,24,496

HEADMASTER, G. H. S. , KARTARPUR 2202 01-GOVERNMENT 3,70,121 4,35,940 8,06,061
MOMI AN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 3,70,121 4,35,940 8,06,061

TOTAL(DDO) 3,70,121 4,35,940 8,06,061

HEADMASTER, G. H. S. , LACHKANI 2202 01-GOVERNMENT 20,91,013 29,04,236 49,95,249
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 20,91,013 29,04,236 49,95,249

GOVERNMENT OF PUNJAB

Page 150

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

		TOTAL (DDO)			20,91,013	29,04,236	49,95,249
--	--	-------------	--	--	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S., LANG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,63,508	24,31,679	46,95,187
-----------	--	----------------------------	------	---	-----------	-----------	-----------

		TOTAL(MH)			43,54,521	53,35,915	96,90,436
--	--	-----------	--	--	-----------	-----------	-----------

		TOTAL(DDO)			43,54,521	53,35,915	96,90,436
--	--	------------	--	--	-----------	-----------	-----------

		HEADMASTER, G. H. S., MADANPUR CHALHERI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	23,94,012	23,94,012
--	--	---	------	-------------------------------	---	-----------	-----------

01-GOVERNMENT	7, 71, 952	8, 33, 062	16, 05, 014
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVI CES			

TOTAL (MH)	7, 71, 952	32, 27, 074	39, 99, 026
------------	------------	-------------	-------------

TOTAL (DDO)	7, 71, 952	32, 27, 074	39, 99, 026
-------------	------------	-------------	-------------

HEADMASTER, G. H. S. , MAJHAL KALAN 2202	01-GOVERNMENT	12, 28, 175	12, 62, 063	24, 90, 238
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVI CES			

TOTAL (MH)	12, 28, 175	12, 62, 063	24, 90, 238
------------	-------------	-------------	-------------

TOTAL (DDO)	12, 28, 175	12, 62, 063	24, 90, 238
-------------	-------------	-------------	-------------

HEADMASTER, G. H. S. , MARDANPUR 2202	01-GOVERNMENT	22, 01, 346	20, 76, 612	42, 77, 958
	SECONDARY			
	SCHOOLS SPORTS			

AND YOUTH

GOVERNMENT OF PUNJAB

Page 151

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							

			TOTAL(MH)		22,01,346	20,76,612	42,77,958

			TOTAL(DDO)		22,01,346	20,76,612	42,77,958

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S., MAVI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,55,326	8,63,253	17,18,579

			TOTAL(MH)		8,55,326	8,63,253	17,18,579

			TOTAL(DDO)		8,55,326	8,63,253	17,18,579

HEADMASTER, G. H. S. , MOHI KHURD	2202	01-GOVERNMENT	19, 74, 682	18, 30, 487	38, 05, 169
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			19, 74, 682	18, 30, 487	38, 05, 169
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			19, 74, 682	18, 30, 487	38, 05, 169
-------------	--	--	-------------	-------------	-------------

HEADMASTER, G. H. S. , NAIN KALAN	2202	01-GOVERNMENT	14, 29, 392	12, 72, 115	27, 01, 507
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			14, 29, 392	12, 72, 115	27, 01, 507
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			14, 29, 392	12, 72, 115	27, 01, 507
-------------	--	--	-------------	-------------	-------------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S., NANGAL SALEMPUR, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13, 14, 060	10, 93, 686	24, 07, 746
*****					-----		
TOTAL (MH)					13, 14, 060	10, 93, 686	24, 07, 746
*****					-----		
TOTAL (DDO)					13, 14, 060	10, 93, 686	24, 07, 746
		HEADMASTER, G. H. S., NANHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7, 90, 563	9, 70, 098	17, 60, 661
*****					-----		
TOTAL (MH)					7, 90, 563	9, 70, 098	17, 60, 661
*****					-----		
TOTAL (DDO)					7, 90, 563	9, 70, 098	17, 60, 661

HEADMASTER, G. H. S. , SEHRA	2202	01-GOVERNMENT	0	17,54,497	17,54,497
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			0	17,54,497	17,54,497
------------	--	--	---	-----------	-----------

	2235	02-EX-GRATIA	0	1,00,000	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

TOTAL (MH)			0	1,00,000	1,00,000
------------	--	--	---	----------	----------

GOVERNMENT OF PUNJAB

Page 153

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
---------	---------	---------	-------	-----	--------------	--------------	--------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	--------------

TOTAL (DDO)					0	18,54,497	18,54,497
-------------	--	--	--	--	---	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S. , TAI PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	14,83,004	12,34,917	27,17,921
-----------	--	-----------------------------------	------	--	-----------	-----------	-----------

TOTAL (MH)					14,83,004	13,34,917	28,17,921
------------	--	--	--	--	-----------	-----------	-----------

TOTAL (DDO)					14,83,004	30,89,414	45,72,418
-------------	--	--	--	--	-----------	-----------	-----------

		HEADMASTER, G. H. S. , TURKHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	10,16,026	9,39,822	19,55,848
--	--	------------------------------------	------	--	-----------	----------	-----------

TOTAL (MH)					10,16,026	9,39,822	19,55,848
------------	--	--	--	--	-----------	----------	-----------

TOTAL (DDO)					10,16,026	9,39,822	19,55,848
-------------	--	--	--	--	-----------	----------	-----------

HEADMASTER, G. H. S. , ASSA BUTTER	2202	01-GOVERNMENT	9,61,110	6,41,710	16,02,820
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			9,61,110	6,41,710	16,02,820
------------	--	--	----------	----------	-----------

TOTAL (DDO)			9,61,110	6,41,710	16,02,820
-------------	--	--	----------	----------	-----------

HEADMASTER, G. H. S. , BALAMGARH	2202	01-GOVERNMENT	6,04,542	9,87,996	15,92,538
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

Page 154

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		6,04,542	9,87,996	15,92,538

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL(DDO) 6,04,542 9,87,996 15,92,538

HEADMASTER, G. H. S. , BHAG SAR(B) 2202 01-GOVERNMENT 13,17,770 28,41,942 41,59,712
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 19,22,312 38,29,938 57,52,250

TOTAL(DDO) 19,22,312 38,29,938 57,52,250

HEADMASTER, G. H. S. , BHAG SAR(G) 2202 01-GOVERNMENT 10,89,941 35,49,758 46,39,699
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 10,89,941 35,49,758 46,39,699

 TOTAL (DDO) 10,89,941 35,49,758 46,39,699

HEADMASTER, G. H. S. , BHULLAR 2202 01-GOVERNMENT 13,47,983 1,37,246 14,85,229
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 13,47,983 1,37,246 14,85,229

 TOTAL (DDO) 13,47,983 1,37,246 14,85,229

GOVERNMENT OF PUNJAB

Page 155

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S. , CHAK GIJJEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,61,438	19,00,589	25,62,027

 TOTAL (DDO) 3,15,349 2,97,705 6,13,054

HEADMASTER, G. H. S. , GULABE WALA 2202 01-GOVERNMENT 3,01,336 0 3,01,336
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 3,01,336 0 3,01,336

GOVERNMENT OF PUNJAB

Page 156

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			3,01,336	0	3,01,336
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, G. H. S. , HARI KE KALAN 2202 01-GOVERNMENT 1,96,46,816 1,89,55,596 3,86,02,412

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 1,99,48,152 1,89,55,596 3,89,03,748

TOTAL (DDO) 1,99,48,152 1,89,55,596 3,89,03,748

HEADMASTER, G. H. S. , JHADELWALI 2202 01-GOVERNMENT 2,04,458 3,79,923 5,84,381
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 2,04,458 3,79,923 5,84,381

TOTAL (DDO) 2,04,458 3,79,923 5,84,381

HEADMASTER, G. H. S. , KANI ANWALI 2202 01-GOVERNMENT 0 4,000 4,000
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

 TOTAL (MH) 0 4,000 4,000

 TOTAL (DDO) 0 4,000 4,000

HEADMASTER, G. H. S. , KHOKHAR 2202 01-GOVERNMENT 41,863 4,000 45,863
 SECONDARY
 SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 157

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

AND YOUTH
 SERVICES

 TOTAL (MH) 41,863 4,000 45,863

 TOTAL (DDO) 41,863 4,000 45,863

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G. H. S. , KHUNAN KALAN	2202	01-GOVERNMENT	1,13,733	2,92,531	4,06,264
-----------	--------------------------	-------------------------------------	------	---------------	----------	----------	----------

DEPARTMENT OF EDUCATION,
PUNJAB

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 1,13,733 2,92,531 4,06,264

TOTAL(DDO) 1,13,733 2,92,531 4,06,264

HEADMASTER, G. H. S. , LAKHEWALI (B) 2202 01-GOVERNMENT 0 7,410 7,410
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 0 7,410 7,410

TOTAL(DDO) 0 7,410 7,410

HEADMASTER, G. H. S. , LAKHEWALI (G) 2202 01-GOVERNMENT 1,56,413 1,98,407 3,54,820
SECONDARY
SCHOOLS SPORTS
AND YOUTH

SERVICES

 TOTAL (MH) 1,56,413 1,98,407 3,54,820

 TOTAL (DDO) 1,56,413 1,98,407 3,54,820

GOVERNMENT OF PUNJAB

Page 158

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S. , MALLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	61,929	61,929

 TOTAL (MH) 1,56,413 2,60,336 4,16,749

 TOTAL (DDO) 1,56,413 2,60,336 4,16,749

HEADMASTER, G. H. S. , MUKATSAR(B)	2202	01-GOVERNMENT	2, 81, 603	1, 30, 636	4, 12, 239
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			2, 81, 603	1, 30, 636	4, 12, 239
------------	--	--	------------	------------	------------

TOTAL (DDO)			2, 81, 603	1, 30, 636	4, 12, 239
-------------	--	--	------------	------------	------------

HEADMASTER, G. H. S. , MUKATSAR(G)	2202	01-GOVERNMENT	0	8, 000	8, 000
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			0	8, 000	8, 000
------------	--	--	---	--------	--------

TOTAL (DDO)			0	8, 000	8, 000
-------------	--	--	---	--------	--------

HEADMASTER, G. H. S. , RAMGARH	2202	01-GOVERNMENT	5, 61, 845	46, 894	6, 08, 739
CHUNGHA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH) 5,61,845 46,894 6,08,739

GOVERNMENT OF PUNJAB

Page 159

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL(DDO) 5,61,845 46,894 6,08,739

HEADMASTER, G. H. S., SARAI NAGA 2202 01-GOVERNMENT 10,13,054 10,71,422 20,84,476
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 15,74,899 11,18,316 26,93,215

 TOTAL (DDO) 15, 74, 899 11, 18, 316 26, 93, 215

HEADMASTER, G. H. S. , TAMKOT 2202 01-GOVERNMENT 0 2, 93, 289 2, 93, 289
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

 TOTAL (MH) 0 2, 93, 289 2, 93, 289

 TOTAL (DDO) 0 2, 93, 289 2, 93, 289

HEADMASTER, G. H. S. , THANDE WALA 2202 01-GOVERNMENT 2, 58, 567 0 2, 58, 567
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

 TOTAL (MH) 2, 58, 567 0 2, 58, 567

 TOTAL (DDO) 2, 58, 567 0 2, 58, 567

HEADMASTER, G. H. S. , UDE KARAN	2202	01-GOVERNMENT	67,667	0	67,667
		SECONDARY			

GOVERNMENT OF PUNJAB

Page 160

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH)	67,667	0	67,667
------------	--------	---	--------

TOTAL (DDO)	67,667	0	67,667
-------------	--------	---	--------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S. , WARRING	2202	01-GOVERNMENT	8,88,504	9,34,421	18,22,925
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

TOTAL (MH)	8,88,504	9,34,421	18,22,925
------------	----------	----------	-----------

 TOTAL(DDO) 8,88,504 9,34,421 18,22,925

HEADMASTER, G. N. KHALSA GIRLS HIGH 2202 01-GOVERNMENT 9,08,840 0 9,08,840
 SCHOOL, MODEL TOWN, LUDHIANA
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9,08,840 0 9,08,840

 TOTAL(DDO) 9,08,840 0 9,08,840

HEADMASTER, G. S. R. MODEL SCHOOL, 2202 01-GOVERNMENT 0 68,61,101 68,61,101
 MILLER GANJ
 PRIMARY SCHOOLS

01-GOVERNMENT 1,83,762 0 1,83,762
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

01-INSPECTI ON 21,727 0 21,727

 TOTAL(MH) 2,05,489 68,61,101 70,66,590

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,05,489	68,61,101	70,66,590
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, G. T. B. NATIONAL HIGH SCHOOL, RAHAUN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,111	1,18,039	2,61,150
--	---	------	---	----------	----------	----------

	TOTAL (MH)			3,48,600	69,79,140	73,27,740
--	------------	--	--	----------	-----------	-----------

	TOTAL (DDO)			3,48,600	69,79,140	73,27,740
--	-------------	--	--	----------	-----------	-----------

	HEADMASTER, GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA	2202	01-GOVERNMENT SECONDARY	0	1,21,089	1,21,089
--	---	------	-------------------------	---	----------	----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 0 1,21,089 1,21,089

TOTAL(DDO) 0 1,21,089 1,21,089

HEADMASTER, GOVERNMENT HIGH SCHOOL BHANA 2202 01-GOVERNMENT 14,44,747 18,37,945 32,82,692
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 14,44,747 18,37,945 32,82,692

TOTAL(DDO) 14,44,747 18,37,945 32,82,692

HEADMASTER, GIRLS HIGH SCHOOL, 2202 01-GOVERNMENT 29,31,382 34,76,697 64,08,079

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

		BARIAN KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
--	--	--------------	--	---	--	--	--

			TOTAL(MH)		29,31,382	34,76,697	64,08,079
--	--	--	-----------	--	-----------	-----------	-----------

			TOTAL(DDO)		29,31,382	34,76,697	64,08,079
--	--	--	------------	--	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GIRLS HIGH SCHOOL, DHANDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,15,944	42,16,023	55,31,967
-----------	--	---	------	---	-----------	-----------	-----------

			TOTAL(MH)		13,15,944	42,16,023	55,31,967
--	--	--	-----------	--	-----------	-----------	-----------

			TOTAL(DDO)		13,15,944	42,16,023	55,31,967
--	--	--	------------	--	-----------	-----------	-----------

		HEADMASTER, GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	6,27,888	15,95,252	22,23,140
--	--	--------------------------------	------	---------------	----------	-----------	-----------

DI HANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL (MH)

6, 27, 888

15, 95, 252

22, 23, 140

TOTAL (DDO)

6, 27, 888

15, 95, 252

22, 23, 140

HEADMASTER, GIRLS HIGH SCHOOL,

2202

01-GOVERNMENT

2, 84, 076

13, 21, 431

16, 05, 507

FATEHPUR KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL (MH)

2, 84, 076

13, 21, 431

16, 05, 507

GOVERNMENT OF PUNJAB

Page 163

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL(DDO)			2,84,076	13,21,431	16,05,507
------------	--	--	----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GIRLS HIGH SCHOOL, LAKSI HAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,34,922	25,630	7,60,552
-----------	--	---	------	---	----------	--------	----------

*****				-----		
	TOTAL(MH)		10,18,998	13,47,061	23,66,059	

*****				-----		
	TOTAL(DDO)		10,18,998	13,47,061	23,66,059	

	HEADMASTER, GIRLS HIGH SCHOOL, PANDORI BEET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,22,055	9,22,055
--	--	------	---	---	----------	----------

*****				-----		
	TOTAL(MH)		0	9,22,055	9,22,055	

*****				-----		
	TOTAL(DDO)		0	9,22,055	9,22,055	

	HEADMASTER, GN KHALSA HIGH	2202	01-GOVERNMENT	0	1,70,118	1,70,118
--	----------------------------	------	---------------	---	----------	----------

SCHOOL, MAJRI
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 0 1,70,118 1,70,118

 TOTAL(DDO) 0 1,70,118 1,70,118

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202 01-GOVERNMENT 3,88,531 4,66,114 8,54,645
 MAJARA KALAN KHURD
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,88,531	4,66,114	8,54,645

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)		3,88,531	4,66,114	8,54,645
-------------	--	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	01-GOVERNMENT	11,82,550	12,01,865	23,84,415
---	---------------	-----------	-----------	-----------

MALU POTA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)		15,71,081	16,67,979	32,39,060
------------	--	-----------	-----------	-----------

TOTAL (DDO)		15,71,081	16,67,979	32,39,060
-------------	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	01-GOVERNMENT	8,36,200	7,87,412	16,23,612
---	---------------	----------	----------	-----------

MUTTON

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)		8,36,200	7,87,412	16,23,612
------------	--	----------	----------	-----------

TOTAL(DDO)			8,36,200	7,87,412	16,23,612
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, KACHA PACCA	2202	01-GOVERNMENT	96,131	0	96,131
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			96,131	0	96,131

*****	-----				
TOTAL(DDO)			96,131	0	96,131

GOVERNMENT OF PUNJAB

Page 165

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNEMNT HIGH SCHOOL AMROH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,94,005	8,97,582	16,91,587

*****	-----				
-------	-------	--	--	--	--

TOTAL(MH) 7,94,005 8,97,582 16,91,587

TOTAL(DDO) 7,94,005 8,97,582 16,91,587

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,93,597 8,85,572 16,79,169
SCHOOL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 7,93,597 8,85,572 16,79,169

TOTAL(DDO) 7,93,597 8,85,572 16,79,169

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,78,791 10,14,595 17,93,386
SCHOOL, BACHI WIND SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 7,78,791 10,14,595 17,93,386

 TOTAL (DDO) 7,78,791 10,14,595 17,93,386

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,40,652 8,63,199 17,03,851
 SCHOOL, BHINDI SAYDAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 8,40,652 8,63,199 17,03,851

GOVERNMENT OF PUNJAB

Page 166

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL (DDO) 8,40,652 8,63,199 17,03,851

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 4,11,811 3,49,580 7,61,391
 SCHOOL, BHITTEWAT SECONDARY
 SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 12,52,463 12,12,779 24,65,242

TOTAL(DDO) 12,52,463 12,12,779 24,65,242

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,47,065 6,82,069 12,29,134
SCHOOL, CHETANPURA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 5,47,065 6,82,069 12,29,134

TOTAL(DDO) 5,47,065 6,82,069 12,29,134

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13,31,440 0 13,31,440
SCHOOL PRIMARY SCHOOLS

01-GOVERNMENT 31,01,366 27,45,441 58,46,807

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	44,32,806	27,45,441	71,78,247

TOTAL (DDO)	44,32,806	27,45,441	71,78,247

GOVERNMENT OF PUNJAB

Page 167

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,71,056	36,03,961	72,75,017

TOTAL (MH)					36,71,056	36,03,961	72,75,017

TOTAL (DDO)					36,71,056	36,03,961	72,75,017

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHALLA PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,91,989	10,06,919	28,98,908
---	------	---	-----------	-----------	-----------

*****	-----				
TOTAL(MH)			18,91,989	10,06,919	28,98,908

*****	-----				
TOTAL(DDO)			18,91,989	10,06,919	28,98,908

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHIMA KOHNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,331	69,050	1,61,381
---	------	---	--------	--------	----------

*****	-----				
TOTAL(MH)			92,331	69,050	1,61,381

*****	-----				
TOTAL(DDO)			92,331	69,050	1,61,381

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,34,748	6,10,700	9,45,448
---	------	--	----------	----------	----------

AND YOUTH

SERVICES

TOTAL(MH) 3,34,748 6,10,700 9,45,448

GOVERNMENT OF PUNJAB

Page 168

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,34,748	6,10,700	9,45,448
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH SCHOOL, HERO KALAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,42,621	11,12,196	37,54,817
--	--	--	------	---	-----------	-----------	-----------

TOTAL(MH) 29,77,369 17,22,896 47,00,265

 TOTAL (DDO) 29,77,369 17,22,896 47,00,265

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 28,44,409 28,80,358 57,24,767
 SCHOOL, JAGDEV KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 28,44,409 28,80,358 57,24,767

 TOTAL (DDO) 28,44,409 28,80,358 57,24,767

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,60,229 8,97,704 17,57,933
 SCHOOL, JASRAUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 8,60,229 8,97,704 17,57,933

 TOTAL (DDO) 8,60,229 8,97,704 17,57,933

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,26,819	44,48,669	76,75,488
SCHOOL, KI SANGARH PHARWALI		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

Page 169

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

AND YOUTH SERVICES

TOTAL (MH)			32,26,819	44,48,669	76,75,488
------------	--	--	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KI SANGARH PHARWALI	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34,456	34,456
-----------	--	---	------	--	---	--------	--------

TOTAL (MH)			0	34,456	34,456
------------	--	--	---	--------	--------

TOTAL (DDO)			32,26,819	44,83,125	77,09,944
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,53,792	13,49,322	25,03,114
---	------	---	-----------	-----------	-----------

TOTAL(MH)			11,53,792	13,49,322	25,03,114
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			11,53,792	13,49,322	25,03,114
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, MATTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,90,944	11,44,206	21,35,150
---	------	---	----------	-----------	-----------

TOTAL(MH)			9,90,944	11,44,206	21,35,150
-----------	--	--	----------	-----------	-----------

TOTAL(DDO)			9,90,944	11,44,206	21,35,150
------------	--	--	----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN)	2202	01-GOVERNMENT SECONDARY	0	7,690	7,690
---	------	-------------------------	---	-------	-------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
				SCHOOLS SPORTS AND YOUTH SERVICES				

				TOTAL(MH)	0	7,690	7,690	

				TOTAL(DDO)	0	7,690	7,690	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT SCHOOL, RAJOKE	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,683	1,66,707	2,94,390

				TOTAL(MH)	1,27,683	1,66,707	2,94,390	

				TOTAL(DDO)	1,27,683	1,66,707	2,94,390	

HEADMASTER, GOVERNMENT HIGH SCHOOL, VARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,73,410	4,48,400	7,21,810
---	------	---	----------	----------	----------

*****	-----				
TOTAL (MH)			2,73,410	4,48,400	7,21,810

*****	-----				
TOTAL (DDO)			2,73,410	4,48,400	7,21,810

HEADMASTER, GOVERNMENT BACHHAURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,31,128	11,55,520	20,86,648
----------------------------------	------	---	----------	-----------	-----------

*****	-----				
TOTAL (MH)			9,31,128	11,55,520	20,86,648

*****	-----				
TOTAL (DDO)			9,31,128	11,55,520	20,86,648

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,05,485	9,25,694	18,31,179
-----------	--	--	------	---	----------	----------	-----------

TOTAL(MH)					9,05,485	9,25,694	18,31,179
-----------	--	--	--	--	----------	----------	-----------

TOTAL(DDO)					9,05,485	9,25,694	18,31,179
------------	--	--	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	30,646	30,646	
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,95,045	9,67,865	15,62,910	

TOTAL(MH)					5,95,045	9,98,511	15,93,556
-----------	--	--	--	--	----------	----------	-----------

 TOTAL (DDO) 5,95,045 9,98,511 15,93,556

HEADMASTER, GOVERNMENT 2202 01-GOVERNMENT 0 8,848 8,848
 CO-EDUCATION HIGH SCHOOL, ISEWAL PRIMARY SCHOOLS
 01-GOVERNMENT 0 98,495 98,495
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 0 1,07,343 1,07,343

 TOTAL (DDO) 0 1,07,343 1,07,343

HEADMASTER, GOVERNMENT 2202 01-GOVERNMENT 5,15,882 3,64,907 8,80,789
 CO-EDUCATION HIGH SCHOOL, SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

LEHLI KALAN
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 5,15,882 3,64,907 8,80,789

TOTAL(DDO) 5,15,882 3,64,907 8,80,789

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT 2202 01-GOVERNMENT 3,34,602 3,70,366 7,04,968
DEPARTMENT OF EDUCATION, CO-EDUCATION HIGH SCHOOL, SDILL SECONDARY
PUNJAB RURKEE SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 3,34,602 3,70,366 7,04,968

TOTAL(DDO) 3,34,602 3,70,366 7,04,968

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 67,41,918 67,57,477 1,34,99,395
SCHOOL SECONDARY
SCHOOLS SPORTS
AND YOUTH

SERVICES

 TOTAL(MH) 67,41,918 67,57,477 1,34,99,395

 TOTAL(DDO) 67,41,918 67,57,477 1,34,99,395

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 15,99,285 3,58,613 19,57,898
 SCHOOL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 15,99,285 3,58,613 19,57,898

 TOTAL(DDO) 15,99,285 3,58,613 19,57,898

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	8, 20, 755	8, 14, 040	16, 34, 795
	DEPARTMENT OF EDUCATION,	SCHOOL SOOS PAJJODITTA	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVI CES			

*****	-----			
TOTAL (MH)		8, 20, 755	8, 14, 040	16, 34, 795

*****	-----			
TOTAL (DDO)		8, 20, 755	8, 14, 040	16, 34, 795

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	7, 18, 903	7, 28, 194	14, 47, 097
SCHOOL URAPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVI CES			

*****	-----			
TOTAL (MH)		7, 18, 903	7, 28, 194	14, 47, 097

*****	-----			
TOTAL (DDO)		7, 18, 903	7, 28, 194	14, 47, 097

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	8, 83, 044	8, 85, 427	17, 68, 471
SCHOOL WAZI DPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

SERVICES

 TOTAL (MH) 8,83,044 8,85,427 17,68,471

 TOTAL (DDO) 8,83,044 8,85,427 17,68,471

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 75,84,754 79,39,368 1,55,24,122
 SCHOOL, SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES
 01-INSPECTION 0 59,518 59,518

GOVERNMENT OF PUNJAB

Page 174

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		75,84,754	79,98,886	1,55,83,640

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL(DDO)		75,84,754	79,98,886	1,55,83,640
------------	--	-----------	-----------	-------------

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	13,81,696	13,78,179	27,59,875
SCHOOL, ALAMPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		89,66,450	93,77,065	1,83,43,515

*****	-----			
TOTAL(DDO)		89,66,450	93,77,065	1,83,43,515

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	17,85,016	17,68,000	35,53,016
SCHOOL, ALCHEER	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		17,85,016	17,68,000	35,53,016

2235	03-REIMBURSEMEN	0	31,974	31,974
	T OF MEDICAL			
	CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 31,974 31,974

TOTAL(DDO) 17,85,016 17,99,974 35,84,990

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 9,66,286 9,43,507 19,09,793
SCHOOL, BARETA SECONDARY
SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 175

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH
SERVICES

TOTAL(MH) 9,66,286 9,43,507 19,09,793

TOTAL(DDO) 9,66,286 9,43,507 19,09,793

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	22,57,871	22,97,742	45,55,613
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARGO CITY	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----			
TOTAL(MH)		22,57,871	22,97,742	45,55,613

2235	03-REIMBURSEMEN	0	83,880	83,880
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	83,880	83,880

*****	-----			
TOTAL(DDO)		22,57,871	23,81,622	46,39,493

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	12,86,038	16,56,781	29,42,819
SCHOOL, BOHA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

SERVICES

 TOTAL (MH) 12,86,038 16,56,781 29,42,819

 TOTAL (DDO) 12,86,038 16,56,781 29,42,819

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 0 1,65,388 1,65,388
 SCHOOL, BRAHAMPURA SECONDARY

GOVERNMENT OF PUNJAB

Page 176

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 0 1,65,388 1,65,388

 TOTAL (DDO) 0 1,65,388 1,65,388

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	3,77,60,445	3,81,78,193	7,59,38,638
	DEPARTMENT OF EDUCATION,	SCHOOL, DAROLI KALAN	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL (MH)	3,77,60,445	3,81,78,193	7,59,38,638

*****	-----	-----	-----
TOTAL (DDO)	3,77,60,445	3,81,78,193	7,59,38,638

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	0	3,93,318	3,93,318
SCHOOL, DHOTIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL (MH)	0	3,93,318	3,93,318

*****	-----	-----	-----
TOTAL (DDO)	0	3,93,318	3,93,318

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	6,64,170	7,56,072	14,20,242
SCHOOL, GUJJARWAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

SERVICES

 TOTAL (MH) 6,64,170 7,56,072 14,20,242

 TOTAL (DDO) 6,64,170 7,56,072 14,20,242

GOVERNMENT OF PUNJAB

Page 177

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,47,049	16,80,858	35,27,907
-----------	--	---	------	---	-----------	-----------	-----------

 TOTAL (MH) 18,47,049 16,80,858 35,27,907

 TOTAL (DDO) 18,47,049 16,80,858 35,27,907

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	4,30,334	3,89,694	8,20,028
SCHOOL, HARI PUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		4,30,334	3,89,694	8,20,028
-----------	--	----------	----------	----------

TOTAL(DDO)		4,30,334	3,89,694	8,20,028
------------	--	----------	----------	----------

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	7,74,550	5,75,347	13,49,897
SCHOOL, HATHUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		7,74,550	5,75,347	13,49,897
-----------	--	----------	----------	-----------

TOTAL(DDO)		7,74,550	5,75,347	13,49,897
------------	--	----------	----------	-----------

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	14,91,125	0	14,91,125
SCHOOL, JAMSHER KHAS	SECONDARY			
	SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH) 14,91,125 0 14,91,125

GOVERNMENT OF PUNJAB

Page 178

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			14,91,125	0	14,91,125
-----------	--------------------------	------------	--	--	-----------	---	-----------

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	10,27,573	11,12,721	21,40,294
--	---------------	-----------	-----------	-----------

SCHOOL, KALA SANGIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL(MH) 25,18,698 11,12,721 36,31,419

 TOTAL (DDO) 25, 18, 698 11, 12, 721 36, 31, 419

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 25, 94, 737 26, 86, 519 52, 81, 256
 SCHOOL, KALKAROAD RAJPURA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 25, 94, 737 26, 86, 519 52, 81, 256

 TOTAL (DDO) 25, 94, 737 26, 86, 519 52, 81, 256

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 10, 72, 362 10, 40, 948 21, 13, 310
 SCHOOL, KOTHAGURU SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 10, 72, 362 10, 40, 948 21, 13, 310

2235 02-EX-GRATIA 0 1, 00, 000 1, 00, 000
 PAYMENTS TO
 FAMILIES OF

MINISTERS,

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 179

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC.			
				DYING IN HARNESS			

				TOTAL (MH)	0	1,00,000	1,00,000

				TOTAL (DDO)	10,72,362	11,40,948	22,13,310
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, KULARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,97,864	12,83,735	27,81,599

				TOTAL (MH)	14,97,864	12,83,735	27,81,599

 TOTAL(DDO) 14,97,864 12,83,735 27,81,599

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 0 30,941 30,941
 SCHOOL, LAKAR BAZAR PRIMARY SCHOOLS
 01-GOVERNMENT 11,24,891 25,40,461 36,65,352
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 11,24,891 25,71,402 36,96,293

 TOTAL(DDO) 11,24,891 25,71,402 36,96,293

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 0 13,36,459 13,36,459
 SCHOOL, NAGOKE PRIMARY SCHOOLS
 01-GOVERNMENT 2,39,833 11,00,646 13,40,479
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE	TOTAL (MH)		2, 39, 833	24, 37, 105	26, 76, 938

		TOTAL (DDO)			2, 39, 833	24, 37, 105	26, 76, 938

		HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, NAUSHERA PANNUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5, 65, 292	4, 88, 790	10, 54, 082

		TOTAL (MH)			8, 05, 125	29, 25, 895	37, 31, 020

		TOTAL (DDO)			8, 05, 125	29, 25, 895	37, 31, 020

		HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, NAUSHERA PANNUAN	2202	01-GOVERNMENT	12, 82, 117	12, 28, 013	25, 10, 130

SCHOOL, NEW ABADI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

12,82,117

12,28,013

25,10,130

TOTAL(DDO)

12,82,117

12,28,013

25,10,130

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

01-GOVERNMENT

0

5,137

5,137

SCHOOL, PAKHOWAL

PRIMARY SCHOOLS

01-GOVERNMENT

15,61,535

15,72,219

31,33,754

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

15,61,535

15,77,356

31,38,891

GOVERNMENT OF PUNJAB

Page 181

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
------------	--	------	------	---------------------	------------------	--------------

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)			15, 61, 535	15, 77, 356	31, 38, 891
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT		18, 79, 995	24, 35, 964	43, 15, 959
	SCHOOL, RAJASANSI	SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVI CES				

	TOTAL(MH)			34, 41, 530	40, 13, 320	74, 54, 850
--	-----------	--	--	-------------	-------------	-------------

	TOTAL(DDO)			34, 41, 530	40, 13, 320	74, 54, 850
--	------------	--	--	-------------	-------------	-------------

	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT		17, 71, 201	16, 73, 928	34, 45, 129
	SCHOOL, RAMGARH MOTI BAG	SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVI CES				

	TOTAL(MH)			17, 71, 201	16, 73, 928	34, 45, 129
--	-----------	--	--	-------------	-------------	-------------

 TOTAL(DDO) 17,71,201 16,73,928 34,45,129

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 4,96,258 1,72,803 6,69,061
 SCHOOL, RASULPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 4,96,258 1,72,803 6,69,061

 TOTAL(DDO) 4,96,258 1,72,803 6,69,061

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 8,73,571 9,02,082 17,75,653
 SCHOOL, RURKA KALAN SECONDARY
 SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 182

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 AND YOUTH

SERVICES

 TOTAL (MH) 8,73,571 9,02,082 17,75,653

 TOTAL (DDO) 8,73,571 9,02,082 17,75,653

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 0 42,39,209 42,39,209
 DEPARTMENT OF EDUCATION, SCHOOL, SARHALI PRIMARY SCHOOLS
 PUNJAB

01-GOVERNMENT 10,815 6,22,512 6,33,327
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 10,815 48,61,721 48,72,536

 TOTAL (DDO) 10,815 48,61,721 48,72,536

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 29,38,585 0 29,38,585
 SCHOOL, SHEKHOO PUR PRIMARY SCHOOLS

01-GOVERNMENT	35,83,962	13,04,038	48,88,000
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

TOTAL (MH)	65,22,547	13,04,038	78,26,585
------------	-----------	-----------	-----------

TOTAL (DDO)	65,22,547	13,04,038	78,26,585
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	31,69,087	23,277	31,92,364
SCHOOL, SI HAR	PRIMARY SCHOOLS			
	01-GOVERNMENT	18,33,858	14,10,519	32,44,377
	SECONDARY			
	SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

Page 183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH
SERVICES

TOTAL(MH) 50,02,945 14,33,796 64,36,741

TOTAL(DDO) 50,02,945 14,33,796 64,36,741

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 0 1,35,300 1,35,300
DEPARTMENT OF EDUCATION, SCHOOL, SUR SINGH PRIMARY SCHOOLS
PUNJAB

01-GOVERNMENT 0 7,07,673 7,07,673

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 0 8,42,973 8,42,973

TOTAL(DDO) 0 8,42,973 8,42,973

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 7,85,948 7,43,272 15,29,220
SCHOOL, TALWAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)			7,85,948	7,43,272	15,29,220
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			7,85,948	7,43,272	15,29,220
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	0	1,59,751	1,59,751
KHALSA HIGH SCHOOL, SARHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			0	1,59,751	1,59,751
-----------	--	--	---	----------	----------

GOVERNMENT OF PUNJAB

Page 184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			0	1,59,751	1,59,751
------------	--	--	---	----------	----------

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	15, 42, 060	16, 24, 881	31, 66, 941
SCHOOL, DHAPAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			15, 42, 060	17, 84, 632	33, 26, 692
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			15, 42, 060	17, 84, 632	33, 26, 692
-------------	--	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	20, 58, 907	20, 74, 513	41, 33, 420
SCHOOL, KHAKHRANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			20, 58, 907	20, 74, 513	41, 33, 420
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			20, 58, 907	20, 74, 513	41, 33, 420
-------------	--	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	15, 83, 635	9, 56, 447	25, 40, 082
SCHOOL, KHALSA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-INSPECTION 55,138 0 55,138

TOTAL(MH) 16,38,773 9,56,447 25,95,220

TOTAL(DDO) 16,38,773 9,56,447 25,95,220

HEADMASTER, GOVERNMENT GIRLS 2202 01-GOVERNMENT 13,68,520 13,25,054 26,93,574

GOVERNMENT OF PUNJAB

Page 185

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

SCHOOL, KHALU
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 13,68,520 13,25,054 26,93,574

TOTAL(DDO) 13,68,520 13,25,054 26,93,574

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	GOVERNMENT 2202	01-GOVERNMENT	11,09,944	9,74,806	20,84,750
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, MOTHANWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)				11,09,944	9,74,806	20,84,750
-----------	--	--	--	-----------	----------	-----------

TOTAL(DDO)				11,09,944	9,74,806	20,84,750
------------	--	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,18,275	1,18,275
SCHOOL		PRIMARY SCHOOLS			

		01-GOVERNMENT	11,43,318	14,36,051	25,79,369
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)				11,43,318	15,54,326	26,97,644
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				11,43,318	15,54,326	26,97,644
------------	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,25,700	8,73,042	13,98,742
SCHOOL HUSSAINPUR LALLOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			5,25,700	8,73,042	13,98,742
------------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 186

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			5,25,700	8,73,042	13,98,742
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,38,536	0	42,38,536
SCHOOL,		PRIMARY SCHOOLS			
		01-GOVERNMENT	12,63,774	5,74,025	18,37,799
		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 60,28,010 14,47,067 74,75,077

TOTAL (DDO) 60,28,010 14,47,067 74,75,077

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 19,13,766 18,06,115 37,19,881
SCHOOL, ALAMGARH SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 19,13,766 18,06,115 37,19,881

TOTAL (DDO) 19,13,766 18,06,115 37,19,881

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 4,27,419 4,27,419
SCHOOL, CHABAL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH)

0 4,27,419 4,27,419

TOTAL(DDO)

0 4,27,419 4,27,419

GOVERNMENT OF PUNJAB

Page 187

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, HARRAI PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,87,976	10,56,789	19,44,765
-----------	--	--	------	---	----------	-----------	-----------

TOTAL(MH)

8,87,976 10,56,789 19,44,765

TOTAL(DDO)

8,87,976 10,56,789 19,44,765

HEADMASTER, GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	01-GOVERNMENT SECONDARY	13,18,064	13,20,677	26,38,741
---	------	-------------------------	-----------	-----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 13, 18, 064 13, 20, 677 26, 38, 741

TOTAL (DDO) 13, 18, 064 13, 20, 677 26, 38, 741

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 1, 43, 270 1, 43, 270
SCHOOL, KUDDOWAL, KARTARPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 0 1, 43, 270 1, 43, 270

TOTAL (DDO) 0 1, 43, 270 1, 43, 270

HEADMASTER, GOVERNMENT HI GH 2202 01-GOVERNMENT 14, 12, 775 13, 00, 284 27, 13, 059
SCHOOL, TEONA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH)

14, 12, 775

13, 00, 284

27, 13, 059

GOVERNMENT OF PUNJAB

Page 188

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO)

14, 12, 775

13, 00, 284

27, 13, 059

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1, 82, 65, 089

1, 91, 37, 522

3, 74, 02, 611

SCHOOL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

1, 96, 77, 864

2, 04, 37, 806

4, 01, 15, 670

TOTAL (DDO)

1, 96, 77, 864

2, 04, 37, 806

4, 01, 15, 670

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,11,779	6,16,305	12,28,084
SCHOOL ALAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			6,11,779	6,16,305	12,28,084
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,11,779	6,16,305	12,28,084
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,70,543	8,75,811	17,46,354
SCHOOL GOGHRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			8,70,543	8,75,811	17,46,354
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			8,70,543	8,75,811	17,46,354
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	3,59,612	3,59,612
-----------------------------	------	---------------	---	----------	----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
		SCHOOL LAKSHIAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

				TOTAL (MH)	0	3,59,612	3,59,612

				TOTAL (DDO)	0	3,59,612	3,59,612
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,05,603	9,06,298	18,11,901

				TOTAL (MH)	9,05,603	9,06,298	18,11,901
			2235	02-EX-GRATIA	1,00,000	0	1,00,000

PAYMENTS TO
 FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

 TOTAL (MH) 1,00,000 0 1,00,000

 TOTAL (DDO) 10,05,603 9,06,298 19,11,901

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 49,072 49,072
 SCHOOL (GIRLS), DAHERU PRIMARY SCHOOLS

 TOTAL (MH) 0 49,072 49,072

 TOTAL (DDO) 0 49,072 49,072

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,72,050 14,18,413 22,90,463

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL (GIRLS), JARAG		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			TOTAL(MH)		8,72,050	14,18,413	22,90,463

			TOTAL(DDO)		8,72,050	14,18,413	22,90,463
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,35,198	6,21,549	14,56,747

			TOTAL(MH)		8,35,198	6,21,549	14,56,747

			TOTAL(DDO)		8,35,198	6,21,549	14,56,747
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,20,487	10,10,591	19,31,078

TOTAL(DDO)			10,13,481	1,19,670	11,33,151
------------	--	--	-----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	10,782	10,782
	DEPARTMENT OF EDUCATION, SCHOOL (GIRLS), PAYAL		PRIMARY SCHOOLS			
	PUNJAB					

01-GOVERNMENT	1,15,539	24,228	1,39,767
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-INSPECTION	0	88,684	88,684
---------------	---	--------	--------

*****	-----		
TOTAL(MH)	11,29,020	2,43,364	13,72,384

*****	-----		
TOTAL(DDO)	11,29,020	2,43,364	13,72,384

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,68,116	6,06,947	12,75,063
SCHOOL BAGOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	6,68,116	6,06,947	12,75,063

 TOTAL (DDO) 6,68,116 6,06,947 12,75,063

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6,62,717 6,92,056 13,54,773
 SCHOOL BAHERA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 6,62,717 6,92,056 13,54,773

 TOTAL (DDO) 6,62,717 6,92,056 13,54,773

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,04,142 10,28,492 20,32,634
 SCHOOL BAKAPUR SECONDARY

GOVERNMENT OF PUNJAB

Page 192

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

 TOTAL (MH) 10,04,142 10,28,492 20,32,634

 TOTAL (DDO) 10,04,142 10,28,492 20,32,634

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,11,012	7,39,847	15,50,859
	DEPARTMENT OF EDUCATION,	SCHOOL BARI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

 TOTAL (MH) 8,11,012 7,39,847 15,50,859

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

 TOTAL (MH) 0 1,00,000 1,00,000

TOTAL (DDO) 8,11,012 8,39,847 16,50,859

HEADMASTER, GOVERNMENT HIGH SCHOOL BARIANA 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 6,88,707 7,89,730 14,78,437

TOTAL (MH) 6,88,707 7,89,730 14,78,437

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO 0 1,84,554 1,84,554

GOVERNMENT OF PUNJAB

Page 193

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH) 0 1,84,554 1,84,554

 TOTAL (DDO) 6,88,707 9,74,284 16,62,991

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6,02,082 6,50,869 12,52,951
 DEPARTMENT OF EDUCATION, SCHOOL BERING SECONDARY
 PUNJAB SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 6,02,082 6,50,869 12,52,951

2235 03-REIMBURSEMEN 13,500 0 13,500
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 13,500 0 13,500

 TOTAL (DDO) 6,15,582 6,50,869 12,66,451

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,83,421 7,09,395 14,92,816

SCHOOL BHARTA KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

7,83,421

7,09,395

14,92,816

TOTAL(DDO)

7,83,421

7,09,395

14,92,816

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

5,06,460

4,56,369

9,62,829

GOVERNMENT OF PUNJAB

Page 194

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOL BHEEN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

5,06,460

4,56,369

9,62,829

TOTAL(DDO) 5,06,460 4,56,369 9,62,829

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,01,867 5,05,032 10,06,899
DEPARTMENT OF EDUCATION, SCHOOL CHADIANI KHURD SECONDARY
PUNJAB SCHOOLS SPORTS
AND YOUTH
SERVI CES

***** -----
TOTAL(MH) 5,01,867 5,05,032 10,06,899

***** -----
TOTAL(DDO) 5,01,867 5,05,032 10,06,899

HEADMASTER, GOVERNMENT HI GH 2202 01-GOVERNMENT 4,92,602 4,94,515 9,87,117
SCHOOL CHAMUHI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

***** -----
TOTAL(MH) 4,92,602 4,94,515 9,87,117

***** -----
TOTAL(DDO) 4,92,602 4,94,515 9,87,117

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,82,633	10,03,684	19,86,317
SCHOOL CHAND PUR RURKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			9,82,633	10,03,684	19,86,317
-----------	--	--	----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 195

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
TOTAL(DDO)					9,82,633	10,03,684	19,86,317

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL CHOUTALA	2202	01-GOVERNMENT	14,80,412	14,33,837	29,14,249
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)			24,63,045	24,37,521	49,00,566
-----------	--	--	-----------	-----------	-----------

 TOTAL (DDO) 24,63,045 24,37,521 49,00,566

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 3,76,024 6,46,068 10,22,092
 SCHOOL CHUHAR MAJRA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 3,76,024 6,46,068 10,22,092

 TOTAL (DDO) 3,76,024 6,46,068 10,22,092

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,86,205 5,17,735 11,03,940
 SCHOOL DANDOY SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 5,86,205 5,17,735 11,03,940

 TOTAL (DDO) 5,86,205 5,17,735 11,03,940

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14, 77, 823	14, 56, 243	29, 34, 066
SCHOOL DHUGGA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

GOVERNMENT OF PUNJAB

Page 196

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		14, 77, 823	14, 56, 243	29, 34, 066

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)			14, 77, 823	14, 56, 243	29, 34, 066
-------------	--	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10, 49, 407	10, 77, 020	21, 26, 427
SCHOOL GILZIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

 TOTAL(MH) 25, 27, 230 25, 33, 263 50, 60, 493

 TOTAL(DDO) 25, 27, 230 25, 33, 263 50, 60, 493

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11, 42, 776 11, 94, 657 23, 37, 433
 SCHOOL JAHAN KHELAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 11, 42, 776 11, 94, 657 23, 37, 433

 TOTAL(DDO) 11, 42, 776 11, 94, 657 23, 37, 433

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9, 22, 591 9, 86, 876 19, 09, 467
 SCHOOL JAJA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9, 22, 591 9, 86, 876 19, 09, 467

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	17,101	17,101
------	---	---	--------	--------

GOVERNMENT OF PUNJAB

Page 197

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

GOVERNMENT

PENSIONERS

TOTAL (MH)	0	17,101	17,101
------------	---	--------	--------

TOTAL (DDO)	9,22,591	10,03,977	19,26,568
-------------	----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL JANAURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,06,421	17,06,816	35,13,237
-----------	--	--	------	---	-----------	-----------	-----------

TOTAL (MH)	18,06,421	17,06,816	35,13,237
------------	-----------	-----------	-----------

 TOTAL(DDO) 18,06,421 17,06,816 35,13,237

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6,70,313 8,29,595 14,99,908
 SCHOOL KANGMAI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 6,70,313 8,29,595 14,99,908

 TOTAL(DDO) 6,70,313 8,29,595 14,99,908

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 17,436 0 17,436
 SCHOOL KHUSROPUR KARTARPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 17,436 0 17,436

 TOTAL(DDO) 17,436 0 17,436

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL KOI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,31,039	5,32,592	10,63,631

TOTAL(MH)					5,48,475	5,32,592	10,81,067

TOTAL(DDO)					5,48,475	5,32,592	10,81,067
		HEADMASTER, GOVERNMENT HIGH SCHOOL KUKANET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,44,407	4,30,841	7,75,248

TOTAL(MH)					3,44,407	4,30,841	7,75,248

 TOTAL(DDO) 3,44,407 4,30,841 7,75,248

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 20,16,529 18,97,204 39,13,733
 SCHOOL LAMIN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 20,16,529 18,97,204 39,13,733

 TOTAL(DDO) 20,16,529 18,97,204 39,13,733

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 42,44,831 42,44,831
 SCHOOL MAHAL GEHLAN PRIMARY SCHOOLS
 01-GOVERNMENT 14,48,586 14,84,254 29,32,840
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	TOTAL (MH)		14, 48, 586	57, 29, 085	71, 77, 671
*****			-----		-----		
		TOTAL (DDO)			14, 48, 586	57, 29, 085	71, 77, 671
		HEADMASTER, GOVERNMENT HIGH SCHOOL MALI KPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6, 27, 541	3, 95, 021	10, 22, 562
*****			-----		-----		
		TOTAL (MH)			20, 76, 127	61, 24, 106	82, 00, 233
*****			-----		-----		
		TOTAL (DDO)			20, 76, 127	61, 24, 106	82, 00, 233
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5, 04, 556	5, 61, 721	10, 66, 277

SCHOOL MALPUR ARKAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL (MH)

5,04,556

5,61,721

10,66,277

TOTAL (DDO)

5,04,556

5,61,721

10,66,277

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

10,82,468

11,17,890

22,00,358

SCHOOL MANAK KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL (MH)

10,82,468

11,17,890

22,00,358

TOTAL (DDO)

10,82,468

11,17,890

22,00,358

GOVERNMENT OF PUNJAB

Page 200

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDI TURE

EXPENDI TURE

PROGRESSI VE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	13,37,947	13,37,947
	DEPARTMENT OF EDUCATION,	SCHOOL MANDHALI		PRIMARY SCHOOLS			
	PUNJAB						

				01-GOVERNMENT	7,09,108	10,27,324	17,36,432
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
			TOTAL (MH)		17,91,576	34,83,161	52,74,737

*****				-----			
			TOTAL (DDO)		17,91,576	34,83,161	52,74,737

	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	9,04,509	9,06,799	18,11,308
	SCHOOL MASI TPUR KOT			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
			TOTAL (MH)		9,04,509	9,06,799	18,11,308

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL (DDO)			9,04,509	9,06,799	18,11,308
-------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL MEHLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,22,215	7,47,152	15,69,367
--	------	---	----------	----------	-----------

*****			-----		
TOTAL (MH)			8,22,215	7,47,152	15,69,367

*****			-----		
TOTAL (DDO)			8,22,215	7,47,152	15,69,367

HEADMASTER, GOVERNMENT HIGH SCHOOL MI ANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,57,734	12,80,674	25,38,408
---	------	---	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 201

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

*****			-----		
-------	--	--	-------	--	--

TOTAL (MH) 12,57,734 12,80,674 25,38,408

TOTAL (DDO) 12,57,734 12,80,674 25,38,408

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 24,46,801 24,19,638 48,66,439
DEPARTMENT OF EDUCATION, SCHOOL MUKERIAN SECONDARY
PUNJAB SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 24,46,801 24,19,638 48,66,439

TOTAL (DDO) 24,46,801 24,19,638 48,66,439

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,96,155 6,46,704 15,42,859
SCHOOL NANGAL ISHAR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 8,96,155 6,46,704 15,42,859

 TOTAL (DDO) 8,96,155 6,46,704 15,42,859

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6,33,367 6,34,920 12,68,287
 SCHOOL NIGHI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 6,33,367 6,34,920 12,68,287

 TOTAL (DDO) 6,33,367 6,34,920 12,68,287

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,69,120 6,11,838 13,80,958

GOVERNMENT OF PUNJAB

Page 202

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 SCHOOL PANIALI KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 7,69,120 6,11,838 13,80,958

 TOTAL(DDO) 7,69,120 6,11,838 13,80,958

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,02,921 8,05,669 16,08,590
 DEPARTMENT OF EDUCATION, SCHOOL PASSI KANDI SECONDARY
 PUNJAB SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,02,921 8,05,669 16,08,590

 TOTAL(DDO) 8,02,921 8,05,669 16,08,590

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 4,47,869 3,79,887 8,27,756
 SCHOOL PATIAL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 4,47,869 3,79,887 8,27,756

*****				-----		
TOTAL (DDO)				4,47,869	3,79,887	8,27,756
HEADMASTER, GOVERNMENT HIGH SCHOOL PHARALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		10,52,904	10,94,492	21,47,396
		01-INSPECTION		0	53,317	53,317
*****				-----		
TOTAL (MH)				10,52,904	11,47,809	22,00,713

GOVERNMENT OF PUNJAB

Page 203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----				-----			
*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			10,52,904	11,47,809	22,00,713
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,47,965	6,80,453	15,28,418

SCHOOL POJEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

		TOTAL (MH)	19,00,869	18,28,262	37,29,131

		TOTAL (DDO)	19,00,869	18,28,262	37,29,131

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,40,206	11,04,111	22,44,317
SCHOOL RAI L MAJARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

		TOTAL (MH)	11,40,206	11,04,111	22,44,317

		TOTAL (DDO)	11,40,206	11,04,111	22,44,317

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,16,277	6,03,645	12,19,922
SCHOOL RAI TAI NDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)	6, 16, 277	6, 03, 645	12, 19, 922
------------	------------	------------	-------------

TOTAL (DDO)	6, 16, 277	6, 03, 645	12, 19, 922
-------------	------------	------------	-------------

HEADMASTER, GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	6, 52, 734	6, 09, 841	12, 62, 575
--	------	--	------------	------------	-------------

GOVERNMENT OF PUNJAB

Page 204

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

AND YOUTH SERVICES

TOTAL (MH)	6, 52, 734	6, 09, 841	12, 62, 575
------------	------------	------------	-------------

TOTAL (DDO)	6, 52, 734	6, 09, 841	12, 62, 575
-------------	------------	------------	-------------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4, 08, 177	17, 03, 990	21, 12, 167
-----------	--------------------------	-----------------------------	------	---------------	------------	-------------	-------------

DEPARTMENT OF EDUCATION, SCHOOL RANWAL BHULAKA
 PUNJAB

SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 4,08,177 17,03,990 21,12,167

TOTAL(DDO) 4,08,177 17,03,990 21,12,167

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,83,952 3,34,445 5,18,397

SCHOOL SAHAB PUR
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 1,83,952 3,34,445 5,18,397

TOTAL(DDO) 1,83,952 3,34,445 5,18,397

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 42,23,732 0 42,23,732

SCHOOL SAHLON
 PRIMARY SCHOOLS

01-GOVERNMENT 15,22,456 13,32,925 28,55,381

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 57,46,188 13,32,925 70,79,113

GOVERNMENT OF PUNJAB

Page 205

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 57,46,188 13,32,925 70,79,113
DEPARTMENT OF EDUCATION,
PUNJAB

HEADMASTER, GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	01-GOVERNMENT	4,72,708	4,31,802	9,04,510
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH) 62,18,896 17,64,727 79,83,623

 TOTAL(DDO) 62,18,896 17,64,727 79,83,623

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,75,278 2,67,109 8,42,387
 SCHOOL SANAWA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 5,75,278 2,67,109 8,42,387

 TOTAL(DDO) 5,75,278 2,67,109 8,42,387

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,88,106 10,39,969 20,28,075
 SCHOOL SANDHWAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9,88,106 10,39,969 20,28,075

TOTAL(DDO)				9,88,106	10,39,969	20,28,075
------------	--	--	--	----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		13,45,602	13,47,515	26,93,117
SCHOOL SANGO KATRALA		SECONDARY				
		SCHOOLS SPORTS				

GOVERNMENT OF PUNJAB

Page 206

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			

				TOTAL(MH)	13,45,602	13,47,515	26,93,117

				TOTAL(DDO)	13,45,602	13,47,515	26,93,117

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL SARHALA RANJAN	2202	01-GOVERNMENT	18,390	0	18,390
				01-GOVERNMENT	2,36,663	2,70,397	5,07,060
				SECONDARY SCHOOLS SPORTS			

AND YOUTH

SERVI CES

TOTAL(MH) 2,55,053 2,70,397 5,25,450

TOTAL(DDO) 2,55,053 2,70,397 5,25,450

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 2,52,494 0 2,52,494
SCHOOL SEKHAL MUNDI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 2,52,494 0 2,52,494

TOTAL(DDO) 2,52,494 0 2,52,494

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,14,018 10,20,882 20,34,900
SCHOOL SURA PUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 10, 14, 018 10, 20, 882 20, 34, 900

GOVERNMENT OF PUNJAB

Page 207

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL(DDO) 10, 14, 018 10, 20, 882 20, 34, 900

HEADMASTER, GOVERNMENT HIGH SCHOOL TAGGER KALAN

2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

8, 25, 902 8, 94, 723 17, 20, 625

TOTAL(MH) 18, 39, 920 19, 15, 605 37, 55, 525

TOTAL(DDO) 18, 39, 920 19, 15, 605 37, 55, 525

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,09,855	4,46,084	9,55,939
SCHOOL TAHLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			5,09,855	4,46,084	9,55,939

*****	-----				
TOTAL(DDO)			5,09,855	4,46,084	9,55,939

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,44,357	3,06,447	7,50,804
SCHOOL TAKARLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			4,44,357	3,06,447	7,50,804

*****	-----				
TOTAL(DDO)			4,44,357	3,06,447	7,50,804

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,98,386	15,15,928	30,14,314
SCHOOL THOPIA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

				TOTAL (MH)	14, 98, 386	15, 15, 928	30, 14, 314

				TOTAL (DDO)	14, 98, 386	15, 15, 928	30, 14, 314
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL (BOYS), KI SHANPURA	2202	01-DI RECTI ON AND ADMI NI STRATI ON	1, 16, 076	0	1, 16, 076
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28, 29, 896	13, 41, 406	41, 71, 302

				TOTAL (MH)	29, 45, 972	13, 41, 406	42, 87, 378

 TOTAL (DDO) 29,45,972 13,41,406 42,87,378

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 5,92,177 5,92,177
 SCHOOL (BOYS), MADHAKA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 0 5,92,177 5,92,177

 TOTAL (DDO) 0 5,92,177 5,92,177

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,70,937 12,49,604 23,20,541
 SCHOOL (GIRLS), DAKHA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 10,70,937 12,49,604 23,20,541

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			10,70,937	12,49,604	23,20,541
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,07,753	10,52,811	19,60,564
--	--	------	---	----------	-----------	-----------

	TOTAL(MH)			19,78,690	23,02,415	42,81,105
--	-----------	--	--	-----------	-----------	-----------

	TOTAL(DDO)			19,78,690	23,02,415	42,81,105
--	------------	--	--	-----------	-----------	-----------

	HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,92,624	52,06,898	1,06,99,522
--	-------------------------------------	------	---	-----------	-----------	-------------

 TOTAL (MH) 54,92,624 52,06,898 1,06,99,522

 TOTAL (DDO) 54,92,624 52,06,898 1,06,99,522

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,26,146 6,18,723 16,44,869
 SCHOOL, KOTHARI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 10,26,146 6,18,723 16,44,869

 TOTAL (DDO) 10,26,146 6,18,723 16,44,869

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,35,095 6,26,325 14,61,420

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 TOTAL (MH) 2,65,030 2,36,653 5,01,683

 TOTAL (DDO) 2,65,030 2,36,653 5,01,683

HEADMASTER, GOVERNMENT HIGH SCHOOL, AGAMPUR 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 12,58,549 13,02,186 25,60,735

 TOTAL (MH) 12,58,549 13,02,186 25,60,735

GOVERNMENT OF PUNJAB

Page 211

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
TOTAL (DDO)					12,58,549	13,02,186	25,60,735
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	60,705	60,705

DEPARTMENT OF EDUCATION, SCHOOL, AGOL, NABHA
PUNJAB

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 12,58,549 13,62,891 26,21,440

TOTAL(DDO) 12,58,549 13,62,891 26,21,440

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 63,94,835 64,76,096 1,28,70,931
SCHOOL, AHMEDPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 63,94,835 64,76,096 1,28,70,931

TOTAL(DDO) 63,94,835 64,76,096 1,28,70,931

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,49,807 9,55,144 20,04,951
SCHOOL, AHMEDPUR SECONDARY
SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 10,49,807 9,55,144 20,04,951

TOTAL(DDO) 10,49,807 9,55,144 20,04,951

HEADMASTER, GOVERNMENT HIGH SCHOOL, AJIT GILL 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 5,46,038 6,04,643 11,50,681

GOVERNMENT OF PUNJAB

Page 212

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		5,46,038	6,04,643	11,50,681
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

 TOTAL (DDO) 5,46,038 6,04,643 11,50,681

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 16,51,948 11,92,530 28,44,478
 SCHOOL, AJNODA, NABHA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 21,97,986 17,97,173 39,95,159

 TOTAL (DDO) 21,97,986 17,97,173 39,95,159

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,32,809 10,66,011 18,98,820
 SCHOOL, AKHARA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 8,32,809 10,66,011 18,98,820

2235 03-REIMBURSEMEN 0 2,75,353 2,75,353
 T OF MEDICAL
 CHARGES TO

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 2,75,353 2,75,353

TOTAL(DDO) 8,32,809 13,41,364 21,74,173

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,83,599 9,95,271 19,78,870
SCHOOL, AKLIA KALAN SECONDARY

GOVERNMENT OF PUNJAB

Page 213

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 9,83,599 9,95,271 19,78,870

TOTAL(DDO) 9,83,599 9,95,271 19,78,870

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,99,889	4,79,239	9,79,128
	DEPARTMENT OF EDUCATION,	SCHOOL, AMARGARH KALER		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

TOTAL(MH)				4,99,889	4,79,239	9,79,128
-----------	--	--	--	----------	----------	----------

TOTAL(DDO)				4,99,889	4,79,239	9,79,128
------------	--	--	--	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,63,159	25,23,637	51,86,796
SCHOOL, AMLOH ROAD, KHANNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)				26,63,159	25,23,637	51,86,796
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				26,63,159	25,23,637	51,86,796
------------	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,74,250	9,03,366	17,77,616
SCHOOL, ANDLU		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 8,74,250 9,03,366 17,77,616

TOTAL (DDO) 8,74,250 9,03,366 17,77,616

GOVERNMENT OF PUNJAB

Page 214

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, APRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,173	0	66,173
-----------	--	--	------	---	--------	---	--------

				01-INSPECTI ON	95,686	0	95,686
--	--	--	--	----------------	--------	---	--------

TOTAL (MH) 1,61,859 0 1,61,859

TOTAL (DDO)			1,61,859	0	1,61,859
-------------	--	--	----------	---	----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	01-GOVERNMENT ARTS COLLEGES	1,00,000	0	1,00,000
--	------	-----------------------------	----------	---	----------

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,58,035	14,74,390	24,32,425
---	----------	-----------	-----------

TOTAL (MH)	10,58,035	14,74,390	25,32,425
------------	-----------	-----------	-----------

TOTAL (DDO)	10,58,035	14,74,390	25,32,425
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,79,966	13,23,637	27,03,603
--	------	---	-----------	-----------	-----------

TOTAL (MH)	13,79,966	13,23,637	27,03,603
------------	-----------	-----------	-----------

TOTAL(DDO)				13,79,966	13,23,637	27,03,603
------------	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, ATHOLA	2202	01-GOVERNMENT		1,17,709	4,96,933	6,14,642
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				

GOVERNMENT OF PUNJAB

Page 215

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

SERVICES

TOTAL(MH)				1,17,709	4,96,933	6,14,642
-----------	--	--	--	----------	----------	----------

TOTAL(DDO)				1,17,709	4,96,933	6,14,642
------------	--	--	--	----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ATIANA	2202	01-GOVERNMENT	0	5,188	5,188
				PRIMARY SCHOOLS			

TOTAL(MH)				0	5,188	5,188
-----------	--	--	--	---	-------	-------

 TOTAL (DDO) 0 5,188 5,188

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11,56,244 14,07,580 25,63,824
 SCHOOL, ATLA KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 11,56,244 14,07,580 25,63,824

 TOTAL (DDO) 11,56,244 14,07,580 25,63,824

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 19,32,274 19,50,296 38,82,570
 SCHOOL, ATTOWAL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 19,32,274 19,50,296 38,82,570

 TOTAL (DDO) 19,32,274 19,50,296 38,82,570

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,79,869	11,24,170	23,04,039
SCHOOL, AULAKH		SECONDARY			

GOVERNMENT OF PUNJAB

Page 216

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH)	11,79,869	11,24,170	23,04,039
-----------	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REI MBURSEMEN	0	22,587	22,587
	DEPARTMENT OF EDUCATION,	SCHOOL, AULAKH		T OF MEDI CAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSI ONERS			

TOTAL(MH)	0	22,587	22,587
-----------	---	--------	--------

TOTAL(DDO)			11,79,869	11,46,757	23,26,626
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,24,063	17,06,690	33,30,753
---	------	---	-----------	-----------	-----------

TOTAL(MH)			16,24,063	17,06,690	33,30,753
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			16,24,063	17,06,690	33,30,753
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, BABLAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	37,635	37,635
---	------	---	---	--------	--------

TOTAL(MH)			0	37,635	37,635
-----------	--	--	---	--------	--------

TOTAL(DDO)			0	37,635	37,635
------------	--	--	---	--------	--------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,58,391	17,80,809	31,39,200

			TOTAL (MH)		13,58,391	17,80,809	31,39,200

			TOTAL (DDO)		13,58,391	17,80,809	31,39,200
		HEADMASTER, GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,19,092	7,62,163	15,81,255

			TOTAL (MH)		8,19,092	7,62,163	15,81,255

 TOTAL(DDO) 8,19,092 7,62,163 15,81,255

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,75,595 7,79,661 16,55,256
 SCHOOL, BADWA, NURPUR BEDI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,75,595 7,79,661 16,55,256

 TOTAL(DDO) 8,75,595 7,79,661 16,55,256

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 23,08,236 21,65,273 44,73,509
 SCHOOL, BAGHANA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 23,08,236 21,65,273 44,73,509

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			23,08,236	21,65,273	44,73,509
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	01-GOVERNMENT	PRIMARY SCHOOLS	0	23,826	23,826
--	---	------	---------------	-----------------	---	--------	--------

			01-GOVERNMENT	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,29,643	13,43,409	26,73,052
--	--	--	---------------	---	-----------	-----------	-----------

		TOTAL (MH)			36,37,879	35,32,508	71,70,387
--	--	------------	--	--	-----------	-----------	-----------

		TOTAL (DDO)			36,37,879	35,32,508	71,70,387
--	--	-------------	--	--	-----------	-----------	-----------

	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	01-GOVERNMENT	SECONDARY SCHOOLS SPORTS	11,53,643	11,68,454	23,22,097
--	---	------	---------------	--------------------------	-----------	-----------	-----------

AND YOUTH

SERVICES

***** -----

TOTAL (MH)	11,53,643	11,68,454	23,22,097
------------	-----------	-----------	-----------

***** -----

TOTAL (DDO)	11,53,643	11,68,454	23,22,097
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, BAKHSHI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,97,947	4,43,951	9,41,898
--	------	---	----------	----------	----------

***** -----

TOTAL (MH)	4,97,947	4,43,951	9,41,898
------------	----------	----------	----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	79,930	79,930
------	---	---	--------	--------

GOVERNMENT OF PUNJAB

Page 219

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

GOVERNMENT

PENSIONERS

TOTAL(MH) 0 79,930 79,930

TOTAL(DDO) 4,97,947 5,23,881 10,21,828

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 17,47,391 15,56,846 33,04,237
DEPARTMENT OF EDUCATION, SCHOOL, BALBERA SECONDARY
PUNJAB SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 17,47,391 15,56,846 33,04,237

TOTAL(DDO) 17,47,391 15,56,846 33,04,237

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,37,529 8,26,787 17,64,316
SCHOOL, BALLOH SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

 TOTAL(MH) 9,37,529 8,26,787 17,64,316

 TOTAL(DDO) 9,37,529 8,26,787 17,64,316

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 92,704 92,704
 SCHOOL, BANDER SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 0 92,704 92,704

 TOTAL(DDO) 0 92,704 92,704

GOVERNMENT OF PUNJAB

Page 220

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-DI RECTI ON	72,822	0	72,822

DEPARTMENT OF EDUCATION, SCHOOL, BANDI WALA

AND

PUNJAB

ADMINISTRATION

01-GOVERNMENT 26,49,504 25,45,287 51,94,791

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 27,22,326 26,37,991 53,60,317

TOTAL(DDO) 27,22,326 26,37,991 53,60,317

HEADMASTER, GOVERNMENT HIGH 2202

01-GOVERNMENT 9,11,909 8,36,633 17,48,542

SCHOOL, BANERA KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 9,11,909 8,36,633 17,48,542

TOTAL(DDO) 9,11,909 8,36,633 17,48,542

HEADMASTER, GOVERNMENT HIGH 2202

01-GOVERNMENT 14,90,570 14,65,023 29,55,593

SCHOOL, BANI LODHI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

14,90,570

14,65,023

29,55,593

2235

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0

43,278

43,278

TOTAL(MH)

0

43,278

43,278

GOVERNMENT OF PUNJAB

Page 221

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB

14,90,570

15,08,301

29,98,871

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTI ON	0	4, 627	4, 627
SCHOOL, BANWALA HANWATA		AND			
		ADMINI STRATI ON			

01-GOVERNMENT	27, 41, 295	24, 92, 738	52, 34, 033
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVI CES			

*****	-----			
TOTAL (MH)	27, 41, 295	25, 40, 643	52, 81, 938	

*****	-----			
TOTAL (DDO)	42, 31, 865	40, 05, 666	82, 37, 531	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22, 29, 513	22, 93, 688	45, 23, 201
SCHOOL, BARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

*****	-----			
TOTAL (MH)	22, 29, 513	22, 93, 688	45, 23, 201	

TOTAL (DDO) 22, 29, 513 22, 93, 688 45, 23, 201

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 15, 599 15, 599

SCHOOL, BAREWAL PRIMARY SCHOOLS

01-GOVERNMENT 14, 66, 863 16, 24, 940 30, 91, 803

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH) 14, 66, 863 16, 40, 539 31, 07, 402

GOVERNMENT OF PUNJAB

Page 222

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAREWAL	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38, 797	38, 797
-----------	--	---	------	--	---	---------	---------

TOTAL(MH) 0 38,797 38,797

TOTAL(DDO) 14,66,863 16,79,336 31,46,199

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 3,74,403 3,74,403 7,48,806
SCHOOL, BARSALPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 3,74,403 3,74,403 7,48,806

TOTAL(DDO) 3,74,403 3,74,403 7,48,806

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13,29,849 13,89,108 27,18,957
SCHOOL, BASSI GULAM HUSSAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 13,29,849 13,89,108 27,18,957

TOTAL (DDO) 13,29,849 13,89,108 27,18,957

HEADMASTER, GOVERNMENT HIGH SCHOOL, BASSI JALAL 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 14,23,750 15,83,923 30,07,673

GOVERNMENT OF PUNJAB

Page 223

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		14,23,750	15,83,923	30,07,673

EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB *****

TOTAL (DDO) 14,23,750 15,83,923 30,07,673

HEADMASTER, GOVERNMENT HIGH SCHOOL, BASSI AN BET 2202 01-GOVERNMENT SECONDARY 8,71,036 7,90,575 16,61,611

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 22,94,786 23,74,498 46,69,284

TOTAL(DDO) 22,94,786 23,74,498 46,69,284

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 21,56,414 26,77,295 48,33,709
SCHOOL, BASTI JODHEWAL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 21,56,414 26,77,295 48,33,709

2235 03-REIMBURSEMEN 0 2,43,211 2,43,211
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 2,43,211 2,43,211

 TOTAL(DDO) 21,56,414 29,20,506 50,76,920

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 18,563 5,48,500 5,67,063
 SCHOOL, BASTI BAWKHAL SECONDARY
 SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 224

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH SERVICES

 TOTAL(MH) 18,563 5,48,500 5,67,063

 TOTAL(DDO) 18,563 5,48,500 5,67,063

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	01-GOVERNMENT	11,99,026	12,06,594	24,05,620
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

TOTAL(MH)

11,99,026

12,06,594

24,05,620

TOTAL(DDO)

11,99,026

12,06,594

24,05,620

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

11,84,077

14,69,064

26,53,141

SCHOOL, BEHAK BODLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

11,84,077

14,69,064

26,53,141

TOTAL(DDO)

11,84,077

14,69,064

26,53,141

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

7,61,045

10,07,470

17,68,515

SCHOOL, BEHBALPUR KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

7,61,045

10,07,470

17,68,515

TOTAL(DDO) 7,61,045 10,07,470 17,68,515

GOVERNMENT OF PUNJAB

Page 225

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,76,904	11,65,992	23,42,896
-----------	--	---	------	---	-----------	-----------	-----------

TOTAL(MH) 19,37,949 21,73,462 41,11,411

TOTAL(DDO) 19,37,949 21,73,462 41,11,411

HEADMASTER, GOVERNMENT HIGH SCHOOL, BER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	18,01,584	11,55,547	29,57,131
---	------	--	-----------	-----------	-----------

SERVICES

***** -----
 TOTAL (MH) 18,01,584 11,55,547 29,57,131

2235 03-REIMBURSEMEN 0 77,969 77,969
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

***** -----
 TOTAL (MH) 0 77,969 77,969

***** -----
 TOTAL (DDO) 18,01,584 12,33,516 30,35,100

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11,41,246 13,99,216 25,40,462
 SCHOOL, BHADAS SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

***** -----
 TOTAL (MH) 11,41,246 13,99,216 25,40,462

TOTAL (DDO) 11,41,246 13,99,216 25,40,462

GOVERNMENT OF PUNJAB

Page 226

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,41,899	9,25,222	17,67,121
-----------	--	---	------	---	----------	----------	-----------

TOTAL (MH) 8,41,899 9,25,222 17,67,121

TOTAL (DDO) 8,41,899 9,25,222 17,67,121

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,75,700	4,52,711	8,28,411
---	------	---	----------	----------	----------

 TOTAL(MH) 3,75,700 4,52,711 8,28,411

 TOTAL(DDO) 3,75,700 4,52,711 8,28,411

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 15,78,620 17,44,988 33,23,608
 SCHOOL, BHAMI RI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 15,78,620 17,44,988 33,23,608

 TOTAL(DDO) 15,78,620 17,44,988 33,23,608

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,19,629 4,89,208 10,08,837
 SCHOOL, BHAMMI PURA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 5,19,629 4,89,208 10,08,837

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			5,19,629	4,89,208	10,08,837
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,85,047	12,50,589	24,35,636

		TOTAL(MH)			17,04,676	17,39,797	34,44,473

		TOTAL(DDO)			17,04,676	17,39,797	34,44,473
		HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,51,137	11,03,059	14,54,196

AND YOUTH
SERVICES

TOTAL(MH) 3,51,137 11,03,059 14,54,196

TOTAL(DDO) 3,51,137 11,03,059 14,54,196

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,79,321 4,65,220 10,44,541
SCHOOL, BHANI SHALU SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 5,79,321 4,65,220 10,44,541

TOTAL(DDO) 5,79,321 4,65,220 10,44,541

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 18,38,376 18,54,494 36,92,870

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	--------------

SCHOOL, BHANOLANGA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL (MH)

18,38,376

18,54,494

36,92,870

TOTAL (DDO)

18,38,376

18,54,494

36,92,870

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

2,50,344

2,56,431

5,06,775

DEPARTMENT OF EDUCATION,

SCHOOL, BHANTURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL (MH)

2,50,344

2,56,431

5,06,775

TOTAL (DDO)

2,50,344

2,56,431

5,06,775

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

9,46,131

7,74,706

17,20,837

SCHOOL, BHAPPAL RAJPURA

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 9,46,131 7,74,706 17,20,837

TOTAL(DDO) 9,46,131 7,74,706 17,20,837

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 16,87,154 15,82,138 32,69,292
SCHOOL, BHARI PNECHAN, NABHA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 16,87,154 15,82,138 32,69,292

GOVERNMENT OF PUNJAB

Page 229

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL(DDO)					16,87,154	15,82,138	32,69,292

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,03,804	6,03,687	12,07,491
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARROWAL KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)			22,90,958	21,85,825	44,76,783
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			22,90,958	21,85,825	44,76,783
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,69,791	0	6,69,791
SCHOOL, BHATNURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			6,69,791	0	6,69,791
-----------	--	--	----------	---	----------

TOTAL(DDO)			6,69,791	0	6,69,791
------------	--	--	----------	---	----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,21,488	7,89,512	18,11,000
-----------------------------	------	---------------	-----------	----------	-----------

SCHOOL, BHATWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

10,21,488

7,89,512

18,11,000

TOTAL(DDO)

10,21,488

7,89,512

18,11,000

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,47,325

0

1,47,325

SCHOOL, BHEEN

ARTS COLLEGES

01-GOVERNMENT

10,49,281

4,44,437

14,93,718

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

Page 230

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

SERVICES

TOTAL(MH)

11,96,606

4,44,437

16,41,043

TOTAL (DDO) 11,96,606 4,44,437 16,41,043

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 4,20,390 4,20,390
DEPARTMENT OF EDUCATION, SCHOOL, BHIKKHOWALI SECONDARY
PUNJAB SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 0 4,20,390 4,20,390

TOTAL (DDO) 0 4,20,390 4,20,390

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 25,27,325 25,27,325
SCHOOL, BHOMA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 0 25,27,325 25,27,325

TOTAL (DDO) 0 25,27,325 25,27,325

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,51,681	7,55,476	15,07,157
SCHOOL, BHOPAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL (MH)			7,51,681	7,55,476	15,07,157
------------	--	--	----------	----------	-----------

2235	04-LEGAL AID TO	91,500	0	91,500
	THE POOR			

***** -----

GOVERNMENT OF PUNJAB

Page 231

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		91,500	0	91,500

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			8,43,181	7,55,476	15,98,657
-------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,92,095	13,14,722	32,06,817
SCHOOL, BHULLA RAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			19,83,595	13,14,722	32,98,317
------------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	7,750	0	7,750
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)			7,750	0	7,750
------------	--	--	-------	---	-------

TOTAL (DDO)			27,43,026	20,70,198	48,13,224
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,50,540	9,81,721	27,32,261
SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

TOTAL (MH)	17,50,540 9,81,721 27,32,261

TOTAL (DDO)	17,50,540 9,81,721 27,32,261

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	6,78,571	6,28,921	13,07,492
--	------	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 232

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

AND YOUTH

SERVICES

TOTAL (MH)	6,78,571 6,28,921 13,07,492

TOTAL (DDO)	6,78,571 6,28,921 13,07,492

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19, 83, 852	17, 13, 686	36, 97, 538
	DEPARTMENT OF EDUCATION,	SCHOOL, BI NAHERI, NABHA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

TOTAL (MH)				19, 83, 852	17, 13, 686	36, 97, 538
------------	--	--	--	-------------	-------------	-------------

TOTAL (DDO)				19, 83, 852	17, 13, 686	36, 97, 538
-------------	--	--	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6, 43, 318	6, 50, 250	12, 93, 568
SCHOOL, BI NJAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)				6, 43, 318	6, 50, 250	12, 93, 568
------------	--	--	--	------------	------------	-------------

TOTAL (DDO)				6, 43, 318	6, 50, 250	12, 93, 568
-------------	--	--	--	------------	------------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5, 33, 473	4, 77, 967	10, 11, 440
SCHOOL, BI NJON		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH) 5,33,473 4,77,967 10,11,440

TOTAL(DDO) 5,33,473 4,77,967 10,11,440

GOVERNMENT OF PUNJAB

Page 233

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BIRMI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	17,443	17,443
-----------	--	---	------	----------------------------------	---	--------	--------

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,25,960	8,26,476	16,52,436
---	----------	----------	-----------

TOTAL(MH) 13,59,433 13,21,886 26,81,319

 TOTAL (DDO) 13,59,433 13,21,886 26,81,319

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6,09,941 9,16,302 15,26,243
 SCHOOL, BI SHNADI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 6,09,941 9,16,302 15,26,243

 TOTAL (DDO) 6,09,941 9,16,302 15,26,243

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11,54,924 11,62,576 23,17,500
 SCHOOL, BISSO CHAK SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 11,54,924 11,62,576 23,17,500

 TOTAL (DDO) 11,54,924 11,62,576 23,17,500

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14, 74, 804	12, 38, 596	27, 13, 400
SCHOOL, BOHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

Page 234

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)			14, 74, 804	12, 38, 596	27, 13, 400
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			14, 74, 804	12, 38, 596	27, 13, 400
-------------	--	--	-------------	-------------	-------------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4, 14, 216	6, 48, 880	10, 63, 096
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPA RAI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)			4, 14, 216	6, 48, 880	10, 63, 096
------------	--	--	------------	------------	-------------

 TOTAL(DDO) 4, 14, 216 6, 48, 880 10, 63, 096

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10, 09, 500 9, 79, 040 19, 88, 540
 SCHOOL, BOPA RAI KHURD SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 10, 09, 500 9, 79, 040 19, 88, 540

 TOTAL(DDO) 10, 09, 500 9, 79, 040 19, 88, 540

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 18, 06, 862 20, 14, 862 38, 21, 724
 SCHOOL, BOPARAI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 18, 06, 862 20, 14, 862 38, 21, 724

 TOTAL(DDO) 18, 06, 862 20, 14, 862 38, 21, 724

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13,37,013 15,61,916 28,98,929

GOVERNMENT OF PUNJAB

Page 235

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOL, BOPARAI KALAN
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

TOTAL(MH) 13,37,013 15,61,916 28,98,929

TOTAL(DDO) 13,37,013 15,61,916 28,98,929

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,92,475 10,14,720 21,07,195

DEPARTMENT OF EDUCATION, SCHOOL, BORA
 PUNJAB
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

TOTAL(MH) 10,92,475 10,14,720 21,07,195

 TOTAL(DDO) 10,92,475 10,14,720 21,07,195

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,30,454 9,18,379 18,48,833
 SCHOOL, BRAHAMPURI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9,30,454 9,18,379 18,48,833

 TOTAL(DDO) 9,30,454 9,18,379 18,48,833

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,58,008 7,99,691 16,57,699
 SCHOOL, BRAICH SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,58,008 7,99,691 16,57,699

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE

		TOTAL (DDO)			8,58,008	7,99,691	16,57,699
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BRASS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,14,963	14,64,985	30,79,948

		TOTAL (MH)			24,72,971	22,64,676	47,37,647

		TOTAL (DDO)			24,72,971	22,64,676	47,37,647
		HEADMASTER, GOVERNMENT HIGH SCHOOL, BUANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,15,146	8,21,744	16,36,890

TOTAL (MH)			8, 15, 146	8, 21, 744	16, 36, 890
------------	--	--	------------	------------	-------------

TOTAL (DDO)			8, 15, 146	8, 21, 744	16, 36, 890
-------------	--	--	------------	------------	-------------

HEADMASTER, GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8, 32, 191	5, 76, 051	14, 08, 242
--	------	---	------------	------------	-------------

TOTAL (MH)			8, 32, 191	5, 76, 051	14, 08, 242
------------	--	--	------------	------------	-------------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1, 33, 477	1, 33, 477
------	---	---	------------	------------

TOTAL (MH)			0	1, 33, 477	1, 33, 477
------------	--	--	---	------------	------------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			8,32,191	7,09,528	15,41,719
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,64,480	10,65,226	19,29,706
--	--	------	---	----------	-----------	-----------

	TOTAL (MH)			8,64,480	11,98,703	20,63,183	

	TOTAL (DDO)			16,96,671	17,74,754	34,71,425	

	HEADMASTER, GOVERNMENT HIGH SCHOOL, BUREWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,85,754	24,45,411	64,31,165
--	---	------	---	-----------	-----------	-----------

-------	--	--	--	--	--	--	--

TOTAL(MH)			39,85,754	24,45,411	64,31,165
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			39,85,754	24,45,411	64,31,165
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,16,566	27,26,297	41,42,863
--	------	---	-----------	-----------	-----------

TOTAL(MH)			14,16,566	27,26,297	41,42,863
-----------	--	--	-----------	-----------	-----------

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,116	13,116
--	------	---	---	--------	--------

GOVERNMENT OF PUNJAB

Page 238

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

			*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		0	13,116
	DEPARTMENT OF EDUCATION,	SCHOOL, BUSSOWAL				13,116
	PUNJAB					

			*****	-----		
			TOTAL (DDO)		14,16,566	27,39,413
						41,55,979

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,33,150	19,91,411	39,24,561
	SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

			*****	-----		
			TOTAL (MH)		19,33,150	20,04,527
						39,37,677

			*****	-----		
			TOTAL (DDO)		33,49,716	47,30,824
						80,80,540

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,55,340	0	9,55,340
	SCHOOL, BUTAHR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

 TOTAL(MH) 9,55,340 0 9,55,340

 TOTAL(DDO) 9,55,340 0 9,55,340

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,52,442 25,38,682 35,91,124
 SCHOOL, BUTALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 10,52,442 25,38,682 35,91,124

 TOTAL(DDO) 10,52,442 25,38,682 35,91,124

GOVERNMENT OF PUNJAB

Page 239

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, BUTANA	2202	01-GOVERNMENT SECONDARY	16,00,006	6,73,535	22,73,541

PUNJAB

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH)

26,52,448

32,12,217

58,64,665

TOTAL(DDO)

26,52,448

32,12,217

58,64,665

HEADMASTER, GOVERNMENT HIGH
SCHOOL, CHAHLAN WALI

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

10,65,361

9,76,185

20,41,546

TOTAL(MH)

10,65,361

9,76,185

20,41,546

TOTAL(DDO)

10,65,361

9,76,185

20,41,546

HEADMASTER, GOVERNMENT HIGH
SCHOOL, CHAI NA

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

7,90,825

8,03,325

15,94,150

 TOTAL (MH) 7,90,825 8,03,325 15,94,150

 TOTAL (DDO) 7,90,825 8,03,325 15,94,150

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 16,67,417 20,95,443 37,62,860
 SCHOOL, CHAK JAMAL GARH SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 16,67,417 20,95,443 37,62,860

GOVERNMENT OF PUNJAB

Page 240

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO) 16,67,417 20,95,443 37,62,860

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,57,281	8,34,308	16,91,589
SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			25,24,698	29,29,751	54,54,449
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			25,24,698	29,29,751	54,54,449
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,41,765	8,89,559	18,31,324
SCHOOL, CHAKMAFI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			9,41,765	8,89,559	18,31,324
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			9,41,765	8,89,559	18,31,324
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,40,431	8,30,295	20,70,726
SCHOOL, CHAKOKI		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 12,40,431 8,30,295 20,70,726

TOTAL (DDO) 12,40,431 8,30,295 20,70,726

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 15,07,785 14,72,327 29,80,112
SCHOOL, CHANGERWAN SECONDARY

GOVERNMENT OF PUNJAB

Page 241

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 15,07,785 14,72,327 29,80,112

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHANGERWAN	2235	02-EX-GRATIA PAYMENTS TO	0	1,00,000	1,00,000
-----------	---	--	------	--------------------------	---	----------	----------

PUNJAB

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,477	25,477
---	---	--------	--------

TOTAL(MH) 0 1,25,477 1,25,477

TOTAL(DDO) 15,07,785 15,97,804 31,05,589

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHANI AN

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHANI AN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,83,495	3,98,507	7,82,002
--	------	---	----------	----------	----------

TOTAL(MH) 3,83,495 3,98,507 7,82,002

TOTAL (DDO) 3,83,495 3,98,507 7,82,002

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHATHE WALA 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 6,16,966 6,82,776 12,99,742

GOVERNMENT OF PUNJAB

Page 242

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		6,16,966	6,82,776	12,99,742

TOTAL (DDO) 6,16,966 6,82,776 12,99,742

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAUKI MAN 2202 01-GOVERNMENT SECONDARY 5,56,802 6,72,829 12,29,631

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 11,73,768 13,55,605 25,29,373

TOTAL(DDO) 11,73,768 13,55,605 25,29,373

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,14,468 11,76,765 18,91,233
SCHOOL, CHAWI NDA KALAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 7,14,468 11,76,765 18,91,233

TOTAL(DDO) 7,14,468 11,76,765 18,91,233

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,57,991 8,55,685 16,13,676
SCHOOL, CHEEMNA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

 TOTAL(MH) 7,57,991 8,55,685 16,13,676

 TOTAL(DDO) 7,57,991 8,55,685 16,13,676

GOVERNMENT OF PUNJAB

Page 243

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHEHERU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,90,236	33,95,883	48,86,119

 TOTAL(MH) 22,48,227 42,51,568 64,99,795

 TOTAL(DDO) 22,48,227 42,51,568 64,99,795

HEADMASTER, GOVERNMENT HI GH 2202 01-GOVERNMENT 5,41,455 4,75,431 10,16,886

SCHOOL, CHHAJWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

		TOTAL (MH)	5, 41, 455	4, 75, 431	10, 16, 886

		TOTAL (DDO)	5, 41, 455	4, 75, 431	10, 16, 886

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17, 29, 059	15, 94, 540	33, 23, 599
-----------------------------	------	---------------	-------------	-------------	-------------

SCHOOL, CHHANGALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

		TOTAL (MH)	17, 29, 059	15, 94, 540	33, 23, 599

		TOTAL (DDO)	17, 29, 059	15, 94, 540	33, 23, 599

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5, 24, 007	5, 28, 732	10, 52, 739
-----------------------------	------	---------------	------------	------------	-------------

SCHOOL, CHOWANI MOHALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)	5,24,007	5,28,732	10,52,739
-----------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 244

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	5,24,007	5,28,732	10,52,739
------------	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,48,794	82,967	10,31,761
---	------	---	----------	--------	-----------

TOTAL(MH)	14,72,801	6,11,699	20,84,500
-----------	-----------	----------	-----------

TOTAL(DDO)	14,72,801	6,11,699	20,84,500
------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,39,966	13,43,302	26,83,268
SCHOOL, DAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			13,39,966	13,43,302	26,83,268
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			13,39,966	13,43,302	26,83,268
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,48,073	8,52,703	17,00,776
SCHOOL, DADIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			8,48,073	8,52,703	17,00,776
------------	--	--	----------	----------	-----------

TOTAL (DDO)			8,48,073	8,52,703	17,00,776
-------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,33,884	0	48,33,884
-----------------------------	------	---------------	-----------	---	-----------

SCHOOL, DADU MAJRA

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,77,573	14,77,513	29,55,086

			TOTAL(MH)		63,11,457	14,77,513	77,88,970

			TOTAL(DDO)		63,11,457	14,77,513	77,88,970
		HEADMASTER, GOVERNMENT HIGH SCHOOL, DADUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,26,254	9,44,960	23,71,214

			TOTAL(MH)		14,26,254	9,44,960	23,71,214

 TOTAL(DDO) 14,26,254 9,44,960 23,71,214

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13,56,954 13,39,120 26,96,074
 SCHOOL, DAFTRI WALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 13,56,954 13,39,120 26,96,074

 TOTAL(DDO) 13,56,954 13,39,120 26,96,074

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 45,989 5,63,022 6,09,011
 SCHOOL, DAKHU SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 45,989 5,63,022 6,09,011

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			45,989	5,63,022	6,09,011
		HEADMASTER, GOVERNMENT HIGH SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,52,564	8,61,752	17,14,316

		TOTAL (MH)			8,98,553	14,24,774	23,23,327

		TOTAL (DDO)			8,98,553	14,24,774	23,23,327
		HEADMASTER, GOVERNMENT HIGH SCHOOL, DAROULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,53,142	10,67,737	19,20,879

SERVICES

 TOTAL(MH) 8,53,142 10,67,737 19,20,879

 TOTAL(DDO) 8,53,142 10,67,737 19,20,879

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 17,01,291 16,83,225 33,84,516
 SCHOOL, DASGRAIN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 17,01,291 16,83,225 33,84,516

 TOTAL(DDO) 17,01,291 16,83,225 33,84,516

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 23,79,457 23,17,586 46,97,043
 SCHOOL, DATARPUR SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDI TURE EXPENDI TURE PROGRESSI VE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	23,79,457	23,17,586	46,97,043
-----------	-----------	-----------	-----------

TOTAL(DDO)	23,79,457	23,17,586	46,97,043
------------	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,66,699	1,49,538	4,16,237
-----------	--	--	------	---	----------	----------	----------

TOTAL(MH)	2,66,699	1,49,538	4,16,237
-----------	----------	----------	----------

TOTAL(DDO)	2,66,699	1,49,538	4,16,237
------------	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	17,53,226	19,82,525	37,35,751
---	------	---	-----------	-----------	-----------

SERVICES

TOTAL(MH) 17,53,226 19,82,525 37,35,751

TOTAL(DDO) 17,53,226 19,82,525 37,35,751

HEADMASTER, GOVERNMENT HIGH SCHOOL, DAYALPUR 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 8,13,761 8,90,973 17,04,734

TOTAL(MH) 8,13,761 8,90,973 17,04,734

TOTAL(DDO) 8,13,761 8,90,973 17,04,734

GOVERNMENT OF PUNJAB

Page 248

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,82,230	6,59,411	13,41,641
	DEPARTMENT OF EDUCATION,	SCHOOL, DEHARKA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

TOTAL(MH)				6,82,230	6,59,411	13,41,641
-----------	--	--	--	----------	----------	-----------

TOTAL(DDO)				6,82,230	6,59,411	13,41,641
------------	--	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,31,125	9,17,746	18,48,871
SCHOOL, DEHRI WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)				9,31,125	9,17,746	18,48,871
-----------	--	--	--	----------	----------	-----------

TOTAL(DDO)				9,31,125	9,17,746	18,48,871
------------	--	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	22,77,565	22,77,565
SCHOOL, DENOWAL KALAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

***** -----
TOTAL(MH) 0 22,77,565 22,77,565

2235 02-EX-GRATIA 0 1,00,000 1,00,000
PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

***** -----
TOTAL(MH) 0 1,00,000 1,00,000

GOVERNMENT OF PUNJAB

Page 249

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL(DDO)			0	23,77,565	23,77,565
------------	--	--	---	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,41,484	11,42,244	22,83,728
--	------	---	-----------	-----------	-----------

TOTAL(MH)			11,41,484	12,42,244	23,83,728
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			11,41,484	35,19,809	46,61,293
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,82,085	16,61,274	32,43,359
--	------	---	-----------	-----------	-----------

TOTAL(MH)			15,82,085	16,61,274	32,43,359
-----------	--	--	-----------	-----------	-----------

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	98,909	98,909
--	------	---	---	--------	--------

GOVERNMENT

PENSIONERS

TOTAL (MH) 0 98,909 98,909

TOTAL (DDO) 15,82,085 17,60,183 33,42,268

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHADDAR 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 8,78,609 9,57,312 18,35,921

GOVERNMENT OF PUNJAB

Page 250

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT NAME OF CHIEF CONTROLLING OFFICER NAME OF DRAWING AND DISBURSING OFFICER MAJOR HEAD SUB HEAD EXPENDI TURE UPTO PREVIOUS MONTH EXPENDI TURE DURING THE MONTH PROGRESSIVE EXPENDI TURE

TOTAL (MH) 8,78,609 9,57,312 18,35,921

TOTAL (DDO) 8,78,609 9,57,312 18,35,921

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,79,067	13,49,498	26,28,565
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADIOLA NAZORA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					12,79,067	13,49,498	26,28,565
-----------	--	--	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN		0		18,816	18,816	
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

TOTAL(MH)					0	18,816	18,816
-----------	--	--	--	--	---	--------	--------

TOTAL(DDO)					12,79,067	13,68,314	26,47,381
------------	--	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,33,281	10,92,375	23,25,656
SCHOOL, DHAI PAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

 TOTAL(MH) 12, 33, 281 10, 92, 375 23, 25, 656

 TOTAL(DDO) 12, 33, 281 10, 92, 375 23, 25, 656

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13, 66, 562 19, 34, 432 33, 00, 994
 SCHOOL, DHALI WAL BET SECONDARY
 SCHOOLS SPORTS
 AND YOUTH

GOVERNMENT OF PUNJAB

Page 251

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SERVI CES

 TOTAL(MH) 13, 66, 562 19, 34, 432 33, 00, 994

 TOTAL(DDO) 13, 66, 562 19, 34, 432 33, 00, 994

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHALWATA	2202	01-GOVERNMENT SECONDARY	9, 21, 336	1, 08, 737	10, 30, 073
-----------	---	--	------	-------------------------	------------	------------	-------------

PUNJAB

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 9, 21, 336 1, 08, 737 10, 30, 073

TOTAL (DDO) 9, 21, 336 1, 08, 737 10, 30, 073

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10, 35, 393 13, 45, 861 23, 81, 254
SCHOOL, DHAM BADSHHPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 10, 35, 393 13, 45, 861 23, 81, 254

TOTAL (DDO) 10, 35, 393 13, 45, 861 23, 81, 254

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11, 42, 352 13, 44, 292 24, 86, 644
SCHOOL, DHAMAI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

 TOTAL (MH) 11, 42, 352 13, 44, 292 24, 86, 644

 TOTAL (DDO) 11, 42, 352 13, 44, 292 24, 86, 644

GOVERNMENT OF PUNJAB

Page 252

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHAMI AN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14, 12, 297	13, 51, 061	27, 63, 358

 TOTAL (MH) 14, 12, 297 13, 51, 061 27, 63, 358

 TOTAL (DDO) 14, 12, 297 13, 51, 061 27, 63, 358

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 3, 26, 703 3, 31, 613 6, 58, 316

SCHOOL, DHANDWAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

		TOTAL (MH)	3, 26, 703	3, 31, 613	6, 58, 316

		TOTAL (DDO)	3, 26, 703	3, 31, 613	6, 58, 316

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25, 48, 680	23, 39, 479	48, 88, 159
SCHOOL, DHANGERA, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

		TOTAL (MH)	25, 48, 680	23, 39, 479	48, 88, 159

		TOTAL (DDO)	25, 48, 680	23, 39, 479	48, 88, 159

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9, 21, 939	9, 94, 260	19, 16, 199
SCHOOL, DHARAM GARH RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

 TOTAL(MH) 9,21,939 9,94,260 19,16,199

GOVERNMENT OF PUNJAB

Page 253

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			9,21,939	9,94,260	19,16,199
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,81,744	8,83,688	17,65,432
--	--	--	------	---	----------	----------	-----------

 TOTAL(MH) 18,03,683 18,77,948 36,81,631

TOTAL(DDO)			18,03,683	18,77,948	36,81,631
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,14,934	13,55,885	26,70,819
---	------	---	-----------	-----------	-----------

TOTAL(MH)			13,14,934	13,55,885	26,70,819
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			13,14,934	13,55,885	26,70,819
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARI WAL DARAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,73,987	15,04,426	28,78,413
--	------	---	-----------	-----------	-----------

TOTAL(MH)			13,73,987	15,04,426	28,78,413
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			13,73,987	15,04,426	28,78,413
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,08,410	10,16,175	20,24,585
-----------------------------	------	---------------	-----------	-----------	-----------

SCHOOL, DHESI RN KALAN

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 254

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

AND YOUTH

SERVI CES

TOTAL (MH)

10,08,410

10,16,175

20,24,585

TOTAL (DDO)

10,08,410

10,16,175

20,24,585

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,92,917	5,69,037	11,61,954
	DEPARTMENT OF EDUCATION,	SCHOOL, DHILWAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

TOTAL (MH)

5,92,917

5,69,037

11,61,954

TOTAL(DDO)			5,92,917	5,69,037	11,61,954
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHILWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,55,290	6,55,290
---	------	---	---	----------	----------

*****	-----				
TOTAL(MH)		0	6,55,290	6,55,290	

*****	-----				
TOTAL(DDO)		0	6,55,290	6,55,290	

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,49,915	13,52,369	27,02,284
--	------	---	-----------	-----------	-----------

*****	-----				
TOTAL(MH)		13,49,915	13,52,369	27,02,284	

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	16,000	16,000
--	------	--	---	--------	--------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				PUNJAB			
				GOVERNMENT			
				PENSI ONERS			

				TOTAL (MH)	0	16,000	16,000

				TOTAL (DDO)	13,49,915	13,68,369	27,18,284
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,34,326	8,88,065	18,22,391

				TOTAL (MH)	9,34,326	8,88,065	18,22,391

				TOTAL (DDO)	9,34,326	8,88,065	18,22,391

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	28,391	28,391
SCHOOL, DOLE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			0	28,391	28,391
-----------	--	--	---	--------	--------

TOTAL(DDO)			0	28,391	28,391
------------	--	--	---	--------	--------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,78,455	7,69,102	14,47,557
SCHOOL, DOLON KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			6,78,455	7,69,102	14,47,557
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,78,455	7,69,102	14,47,557
------------	--	--	----------	----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DUBETTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,57,171	12,46,953	24,04,124
-----------	--	---	------	---	-----------	-----------	-----------

TOTAL(MH)					11,57,171	12,46,953	24,04,124
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					11,57,171	12,46,953	24,04,124
------------	--	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,46,864	11,52,322	22,99,186
--	------	---	-----------	-----------	-----------

TOTAL(MH)					11,46,864	11,52,322	22,99,186
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					11,46,864	11,52,322	22,99,186
------------	--	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,90,785	13,53,298	28,44,083
SCHOOL, DUGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			14,90,785	13,53,298	28,44,083
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			14,90,785	13,53,298	28,44,083
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,76,464	9,23,865	19,00,329
SCHOOL, DUMNA, CHAMKAURSAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			9,76,464	9,23,865	19,00,329
-----------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 257

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	5,000	5,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DUMNA, CHAMKAURSAHIB		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

	*****	-----				
	TOTAL (MH)		0	5,000	5,000	

	*****	-----				
	TOTAL (DDO)		9,76,464	9,28,865	19,05,329	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,377	1,87,243	2,07,620
SCHOOL, DYALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL (MH)		20,377	1,87,243	2,07,620

	*****	-----			
	TOTAL (DDO)		20,377	1,87,243	2,07,620

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,86,238	9,95,883	18,82,121
-----------------------------	------	---------------	----------	----------	-----------

DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL(DDO)			7,28,199	0	7,28,199
------------	--	--	----------	---	----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,73,224	5,36,859	13,10,083
--	------	---	----------	----------	-----------

***** -----

TOTAL(MH)			15,01,423	5,36,859	20,38,282
-----------	--	--	-----------	----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60,569	60,569
------	---	---	--------	--------

***** -----

TOTAL(MH)			0	60,569	60,569
-----------	--	--	---	--------	--------

***** -----

TOTAL(DDO)			15,01,423	5,97,428	20,98,851
------------	--	--	-----------	----------	-----------

 TOTAL (DDO) 5,20,873 0 5,20,873

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13,65,125 13,69,257 27,34,382
 DEPARTMENT OF EDUCATION, SCHOOL, FAZULAPUR SECONDARY
 PUNJAB SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 13,65,125 13,69,257 27,34,382

 TOTAL (DDO) 13,65,125 13,69,257 27,34,382

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 18,01,814 14,10,054 32,11,868
 SCHOOL, FROAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 18,01,814 14,10,054 32,11,868

 TOTAL (DDO) 18,01,814 14,10,054 32,11,868

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,65,943	8,82,095	17,48,038
SCHOOL, GADAPUR RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			8,65,943	8,82,095	17,48,038
------------	--	--	----------	----------	-----------

TOTAL (DDO)			8,65,943	8,82,095	17,48,038
-------------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,03,272	8,09,938	16,13,210
-----------	--	---	------	---	----------	----------	-----------

TOTAL (MH)			16,69,215	16,92,033	33,61,248
------------	--	--	-----------	-----------	-----------

 TOTAL (DDO) 16,69,215 16,92,033 33,61,248

HEADMASTER, GOVERNMENT HIGH SCHOOL, GAJAR GUDANA 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 4,72,980 2,06,244 6,79,224

 TOTAL (MH) 4,72,980 2,06,244 6,79,224

 TOTAL (DDO) 4,72,980 2,06,244 6,79,224

HEADMASTER, GOVERNMENT HIGH SCHOOL, GANDHI CAMP 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 14,87,238 14,74,591 29,61,829

 TOTAL (MH) 14,87,238 14,74,591 29,61,829

 TOTAL (DDO) 14,87,238 14,74,591 29,61,829

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,07,346	16,50,358	34,57,704
SCHOOL, GANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			18,07,346	16,50,358	34,57,704
------------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 261

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GANGA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,40,594	1,40,594
-----------	--	---	------	--	---	----------	----------

TOTAL (MH)					18,07,346	17,90,952	35,98,298
------------	--	--	--	--	-----------	-----------	-----------

TOTAL (DDO)					18,07,346	17,90,952	35,98,298
-------------	--	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,35,305	5,91,019	13,26,324
SCHOOL, GANGROLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			7,35,305	5,91,019	13,26,324

*****	-----				
TOTAL (DDO)			7,35,305	5,91,019	13,26,324

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,87,952	4,07,259	8,95,211
SCHOOL, GARH BAGGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			4,87,952	4,07,259	8,95,211

2235	03-REIMBURSEMEN	0	7,805	7,805	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				

PENSIONERS

 TOTAL (MH) 0 7,805 7,805

GOVERNMENT OF PUNJAB

Page 262

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

 TOTAL (DDO) 4,87,952 4,15,064 9,03,016

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,49,051	6,67,829	14,16,880
-----------	--	--	------	---	----------	----------	-----------

 TOTAL (MH) 7,49,051 6,75,634 14,24,685

TOTAL (DDO) 12,37,003 10,82,893 23,19,896

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,39,814	4,04,544	6,44,358
SCHOOL, GARLI MANSOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			2,39,814	4,04,544	6,44,358
-----------	--	--	----------	----------	----------

TOTAL(DDO)			2,39,814	4,04,544	6,44,358
------------	--	--	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,50,030	7,34,695	13,84,725
SCHOOL, GARLON BET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			6,50,030	7,34,695	13,84,725
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,50,030	7,34,695	13,84,725
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,75,448	16,79,402	33,54,850
SCHOOL, GEHRI DEVI NAGAR		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

			TOTAL(MH)		16,75,448	16,79,402	33,54,850
--	--	--	-----------	--	-----------	-----------	-----------

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

			TOTAL(DDO)		16,75,448	16,79,402	33,54,850
--	--	--	------------	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		15,60,267	14,03,476	29,63,743
---	------	---	--	-----------	-----------	-----------

			TOTAL(MH)		32,35,715	30,82,878	63,18,593
--	--	--	-----------	--	-----------	-----------	-----------

 TOTAL (DDO) 32,35,715 30,82,878 63,18,593

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,06,150 8,62,171 17,68,321
 SCHOOL, GHANDI NAGAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 9,06,150 8,62,171 17,68,321

 TOTAL (DDO) 9,06,150 8,62,171 17,68,321

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11,18,457 12,61,099 23,79,556
 SCHOOL, GHASMANDI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 11,18,457 12,61,099 23,79,556

 TOTAL (DDO) 11,18,457 12,61,099 23,79,556

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GHUDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19, 72, 280	17, 88, 045	37, 60, 325

			TOTAL (MH)		19, 72, 280	17, 88, 045	37, 60, 325

			TOTAL (DDO)		19, 72, 280	17, 88, 045	37, 60, 325
		HEADMASTER, GOVERNMENT HIGH SCHOOL, GHULAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11, 41, 915	10, 31, 135	21, 73, 050

			TOTAL (MH)		11, 41, 915	10, 31, 135	21, 73, 050

 TOTAL(DDO) 11,41,915 10,31,135 21,73,050

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,06,948 8,15,932 15,22,880
 SCHOOL, GHUNGARALI RAJPUTTA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 7,06,948 8,15,932 15,22,880

 TOTAL(DDO) 7,06,948 8,15,932 15,22,880

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,60,033 6,65,306 15,25,339
 SCHOOL, GHUNGRANA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,60,033 6,65,306 15,25,339

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			8,60,033	6,65,306	15,25,339
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH SCHOOL, GIDDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,04,210	11,95,286	22,99,496
--	--	------	---	-----------	-----------	-----------

TOTAL (MH)				19,64,243	18,60,592	38,24,835
------------	--	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	14,414	14,414
------	---	--	--	---	--------	--------

TOTAL (MH)				0	14,414	14,414
------------	--	--	--	---	--------	--------

 TOTAL (DDO) 19,64,243 18,75,006 38,39,249

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 20,80,657 25,36,381 46,17,038
 SCHOOL, GILL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 20,80,657 25,36,381 46,17,038

 TOTAL (DDO) 20,80,657 25,36,381 46,17,038

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,59,899 8,99,412 17,59,311
 SCHOOL, GILL KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 266

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (MH) 8,59,899 8,99,412 17,59,311

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 30,347 30,347

TOTAL (MH) 8,59,899 9,29,759 17,89,658

TOTAL (DDO) 8,59,899 9,29,759 17,89,658

HEADMASTER, GOVERNMENT HIGH SCHOOL, GODERPURA

2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

13,07,750 12,07,191 25,14,941

TOTAL (MH) 13,07,750 12,07,191 25,14,941

 TOTAL (DDO) 13,07,750 12,07,191 25,14,941

HEADMASTER, GOVERNMENT HIGH SCHOOL, GOMTI KHURD 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 9,06,707 9,03,528 18,10,235

 TOTAL (MH) 9,06,707 9,03,528 18,10,235

 TOTAL (DDO) 9,06,707 9,03,528 18,10,235

HEADMASTER, GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH 2202 01-GOVERNMENT SECONDARY 7,69,367 7,09,515 14,78,882

GOVERNMENT OF PUNJAB

Page 267

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 SCHOOLS SPORTS AND YOUTH

SERVICES

 TOTAL(MH) 7,69,367 7,09,515 14,78,882

 TOTAL(DDO) 7,69,367 7,09,515 14,78,882

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 20,70,054 17,07,632 37,77,686
 DEPARTMENT OF EDUCATION, SCHOOL, GOVINDGARH SECONDARY
 PUNJAB SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 20,70,054 17,07,632 37,77,686

 TOTAL(DDO) 20,70,054 17,07,632 37,77,686

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6,90,487 4,23,567 11,14,054
 SCHOOL, GUMTI KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 6,90,487 4,23,567 11,14,054

 TOTAL (DDO) 6,90,487 4,23,567 11,14,054

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,07,504 9,36,461 18,43,965
 SCHOOL, GUNACHAUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 9,07,504 9,36,461 18,43,965

 TOTAL (DDO) 9,07,504 9,36,461 18,43,965

GOVERNMENT OF PUNJAB

Page 268

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GUREY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10,41,688	9,72,647	20,14,335
-----------	--	---	------	--	-----------	----------	-----------

SERVI CES

TOTAL (MH) 10,41,688 9,72,647 20,14,335

TOTAL (DDO) 10,41,688 9,72,647 20,14,335

HEADMASTER, GOVERNMENT HIGH SCHOOL, GURKA 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 1,42,700 3,59,732 5,02,432

TOTAL (MH) 1,42,700 3,59,732 5,02,432

TOTAL (DDO) 1,42,700 3,59,732 5,02,432

HEADMASTER, GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANI PUR 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 15,39,636 15,51,274 30,90,910

TOTAL(MH)			15,39,636	15,51,274	30,90,910
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			15,39,636	15,51,274	30,90,910
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,67,505	7,99,407	15,66,912
---	------	---	----------	----------	-----------

TOTAL(MH)			7,67,505	7,99,407	15,66,912
-----------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 269

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, HABITHPUT	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,82,039	1,82,039
-----------	--	---	------	--	---	----------	----------

TOTAL(MH) 0 1,82,039 1,82,039

TOTAL(DDO) 7,67,505 9,81,446 17,48,951

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 15,39,919 14,21,688 29,61,607
SCHOOL, HADI ABAD SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 15,39,919 14,21,688 29,61,607

TOTAL(DDO) 15,39,919 14,21,688 29,61,607

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6,21,402 6,24,703 12,46,105
SCHOOL, HAI BOWAL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 6,21,402 6,24,703 12,46,105

TOTAL (DDO) 6, 21, 402 6, 24, 703 12, 46, 105

HEADMASTER, GOVERNMENT HIGH SCHOOL, HARLO PHROLO 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 6, 39, 560 6, 42, 673 12, 82, 233

GOVERNMENT OF PUNJAB

Page 270

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		6, 39, 560	6, 42, 673	12, 82, 233

EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB *****

TOTAL (DDO) 6, 39, 560 6, 42, 673 12, 82, 233

HEADMASTER, GOVERNMENT HIGH SCHOOL, HARNAM PURA 2202 01-GOVERNMENT SECONDARY 5, 05, 089 5, 79, 370 10, 84, 459

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 11, 44, 649 12, 22, 043 23, 66, 692

TOTAL (DDO) 11, 44, 649 12, 22, 043 23, 66, 692

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 17, 64, 970 18, 79, 309 36, 44, 279
SCHOOL, HARPAL PUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 17, 64, 970 18, 79, 309 36, 44, 279

TOTAL (DDO) 17, 64, 970 18, 79, 309 36, 44, 279

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9, 35, 678 9, 66, 903 19, 02, 581
SCHOOL, HARTA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 9,35,678 9,66,903 19,02,581

TOTAL(DDO) 9,35,678 9,66,903 19,02,581

GOVERNMENT OF PUNJAB

Page 271

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,81,567	9,89,622	19,71,189

TOTAL(MH) 9,81,567 9,89,622 19,71,189

TOTAL(DDO) 9,81,567 9,89,622 19,71,189

HEADMASTER, GOVERNMENT HIGH SCHOOL, HEERAN	2202	01-GOVERNMENT SECONDARY	0	14,89,684	14,89,684
--	------	-------------------------	---	-----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 0 14,89,684 14,89,684

TOTAL (DDO) 0 14,89,684 14,89,684

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,86,042 9,40,966 19,27,008
SCHOOL, HULKA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 9,86,042 9,40,966 19,27,008

TOTAL (DDO) 9,86,042 9,40,966 19,27,008

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13,41,583 11,83,990 25,25,573
SCHOOL, IBBAM SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 13,41,583 11,83,990 25,25,573

GOVERNMENT OF PUNJAB

Page 272

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			13,41,583	11,83,990	25,25,573
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,17,459	9,64,012	19,81,471
	SCHOOL, JAGATPUR JATTAN		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVI CES			

TOTAL (MH) 23,59,042 21,48,002 45,07,044

TOTAL (DDO) 23,59,042 21,48,002 45,07,044

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,88,359	6,11,924	13,00,283
SCHOOL, JAGDEV KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			6,88,359	6,11,924	13,00,283
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,88,359	6,11,924	13,00,283
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	46,123	46,123
SCHOOL, JAIMALWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			0	46,123	46,123
-----------	--	--	---	--------	--------

TOTAL(DDO)			0	46,123	46,123
------------	--	--	---	--------	--------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,57,882	7,35,089	14,92,971
-----------------------------	------	---------------	----------	----------	-----------

SCHOOL, JAJJAL

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 273

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

AND YOUTH

SERVI CES

TOTAL (MH)

7, 57, 882

7, 35, 089

14, 92, 971

TOTAL (DDO)

7, 57, 882

7, 35, 089

14, 92, 971

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JALELEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	9, 63, 646	9, 66, 307	19, 29, 953
-----------	--	---	------	--	------------	------------	-------------

TOTAL (MH)

9, 63, 646

9, 66, 307

19, 29, 953

TOTAL(DDO)			9,63,646	9,66,307	19,29,953
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, JALLAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,04,121	3,67,275	8,71,396
--	------	---	----------	----------	----------

*****		-----			
TOTAL(MH)			5,04,121	3,67,275	8,71,396

*****		-----			
TOTAL(DDO)			5,04,121	3,67,275	8,71,396

HEADMASTER, GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,20,134	8,17,483	18,37,617
---	------	---	-----------	----------	-----------

*****		-----			
TOTAL(MH)			10,20,134	8,17,483	18,37,617

*****		-----			
TOTAL(DDO)			10,20,134	8,17,483	18,37,617

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,73,142	22,40,773	45,13,915
*****					-----		
			TOTAL (MH)		32,93,276	30,58,256	63,51,532
*****					-----		
			TOTAL (DDO)		32,93,276	30,58,256	63,51,532
		HEADMASTER, GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,22,579	14,06,118	31,28,697
*****					-----		
			TOTAL (MH)		17,22,579	14,06,118	31,28,697
*****					-----		

TOTAL (DDO)			17, 22, 579	14, 06, 118	31, 28, 697
-------------	--	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT HIGH SCHOOL, JANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14, 33, 061	14, 33, 061
---	------	---	---	-------------	-------------

*****	-----				
TOTAL (MH)			0	14, 33, 061	14, 33, 061

*****	-----				
TOTAL (DDO)			0	14, 33, 061	14, 33, 061

HEADMASTER, GOVERNMENT HIGH SCHOOL, JANDWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15, 91, 605	15, 48, 467	31, 40, 072
---	------	---	-------------	-------------	-------------

*****	-----				
TOTAL (MH)			15, 91, 605	15, 48, 467	31, 40, 072

GOVERNMENT OF PUNJAB

Page 275

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
---------	---------	---------	-------	-----	--------------	--------------	--------------

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDI TURE

 EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 15, 91, 605 15, 48, 467 31, 40, 072

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10, 17, 240 9, 62, 552 19, 79, 792
 SCHOOL, JANERIAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

 TOTAL (MH) 26, 08, 845 25, 11, 019 51, 19, 864

 TOTAL (DDO) 26, 08, 845 25, 11, 019 51, 19, 864

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8, 47, 045 7, 02, 912 15, 49, 957
 SCHOOL, JARG SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

TOTAL(MH)			8,47,045	7,02,912	15,49,957
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			8,47,045	7,02,912	15,49,957
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, JARGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,67,934	11,12,760	21,80,694
---	------	---	-----------	-----------	-----------

TOTAL(MH)			10,67,934	11,12,760	21,80,694
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			10,67,934	11,12,760	21,80,694
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, JARKHAR	2202	01-GOVERNMENT SECONDARY	12,34,770	13,19,612	25,54,382
---	------	-------------------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH) 12,34,770 13,19,612 25,54,382

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH
DEPARTMENT OF EDUCATION, SCHOOL, JARKHAR
PUNJAB

2235 03-REIMBURSEMEN 0 26,050 26,050
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH) 0 26,050 26,050

TOTAL (DDO) 12,34,770 13,45,662 25,80,432

HEADMASTER, GOVERNMENT HIGH
SCHOOL, JASPAL BANGER

2202 01-GOVERNMENT 11,63,537 9,19,604 20,83,141
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 11,63,537 9,19,604 20,83,141

 TOTAL (DDO) 11,63,537 9,19,604 20,83,141

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,88,412 10,24,470 21,12,882
 SCHOOL, JASSOWAL KULAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 10,88,412 10,24,470 21,12,882

 TOTAL (DDO) 10,88,412 10,24,470 21,12,882

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 27,79,514 28,91,658 56,71,172

GOVERNMENT OF PUNJAB

Page 277

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

 SCHOOL, JAWADDI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 27,79,514 28,91,658 56,71,172

 TOTAL(DDO) 27,79,514 28,91,658 56,71,172

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,69,171 8,10,838 18,80,009
 DEPARTMENT OF EDUCATION, SCHOOL, JEONDA SECONDARY
 PUNJAB SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 10,69,171 8,10,838 18,80,009

 TOTAL(DDO) 10,69,171 8,10,838 18,80,009

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,63,223 8,64,526 17,27,749
 SCHOOL, JHALLIAN KHURD SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,63,223 8,64,526 17,27,749

 TOTAL(DDO) 8,63,223 8,64,526 17,27,749

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,72,615 7,94,552 16,67,167
 SCHOOL, JHANDER KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,72,615 7,94,552 16,67,167

GOVERNMENT OF PUNJAB

Page 278

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL(DDO) 8,72,615 7,94,552 16,67,167

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,92,476	6,34,482	12,26,958
-----------	--	---	------	---	----------	----------	-----------

 TOTAL(MH) 14,65,091 14,29,034 28,94,125

 TOTAL(DDO) 14,65,091 14,29,034 28,94,125

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 21,009 0 21,009
 SCHOOL, JODHPUR RAMANA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 21,009 0 21,009

 TOTAL(DDO) 21,009 0 21,009

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 17,20,139 18,16,881 35,37,020
 SCHOOL, JOGI PUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 17,20,139 18,16,881 35,37,020

 TOTAL (DDO) 17, 20, 139 18, 16, 881 35, 37, 020

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6, 33, 479 6, 35, 051 12, 68, 530
 SCHOOL, JONEWAL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 279

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		6, 33, 479	6, 35, 051	12, 68, 530

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 6, 33, 479 6, 35, 051 12, 68, 530

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6, 30, 951 6, 43, 074 12, 74, 025

SCHOOL, KAKRALA KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

12,64,430

12,78,125

25,42,555

TOTAL (DDO)

12,64,430

12,78,125

25,42,555

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

11,71,180

13,34,021

25,05,201

SCHOOL, KALA BALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

11,71,180

13,34,021

25,05,201

2235

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0

5,881

5,881

TOTAL (MH) 0 5,881 5,881

 TOTAL (DDO) 11,71,180 13,39,902 25,11,082

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,11,014 6,84,414 14,95,428
 SCHOOL, KALEWAL BHAGTAN SECONDARY
 SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 280

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

AND YOUTH SERVICES

 TOTAL (MH) 8,11,014 6,84,414 14,95,428

 TOTAL (DDO) 8,11,014 6,84,414 14,95,428

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	5,41,035	5,42,727	10,83,762
-----------	--	--	------	--	----------	----------	-----------

AND YOUTH

SERVI CES

TOTAL(MH) 5,41,035 5,42,727 10,83,762

TOTAL(DDO) 5,41,035 5,42,727 10,83,762

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13,83,782 3,41,629 17,25,411
SCHOOL, KALRA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 13,83,782 3,41,629 17,25,411

TOTAL(DDO) 13,83,782 3,41,629 17,25,411

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 12,84,104 12,35,931 25,20,035
SCHOOL, KALSIA N SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH)	12, 84, 104	12, 35, 931	25, 20, 035
------------	-------------	-------------	-------------

TOTAL (DDO)	12, 84, 104	12, 35, 931	25, 20, 035
-------------	-------------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 281

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7, 45, 893	7, 69, 314	15, 15, 207
-----------	--	---	------	---	------------	------------	-------------

TOTAL (MH)	20, 29, 997	20, 05, 245	40, 35, 242
------------	-------------	-------------	-------------

TOTAL (DDO)	20, 29, 997	20, 05, 245	40, 35, 242
-------------	-------------	-------------	-------------

HEADMASTER, GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	17, 38, 540	16, 11, 176	33, 49, 716
--	------	--	-------------	-------------	-------------

AND YOUTH
SERVICES

TOTAL(MH)	17,38,540	16,11,176	33,49,716

TOTAL(DDO)	17,38,540	16,11,176	33,49,716

HEADMASTER, GOVERNMENT HIGH SCHOOL, KAMI ANI A	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,71,716	1,71,716
--	------	---	---	----------	----------

TOTAL(MH)	0	1,71,716	1,71,716

TOTAL(DDO)	0	1,71,716	1,71,716

HEADMASTER, GOVERNMENT HIGH SCHOOL, KANDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,56,513	20,34,585	40,91,098
---	------	---	-----------	-----------	-----------

TOTAL(MH)

20,56,513

20,34,585

40,91,098

GOVERNMENT OF PUNJAB

Page 282

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)

20,56,513

20,34,585

40,91,098

HEADMASTER, GOVERNMENT HIGH SCHOOL, KANDOLA

2202

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

11,50,709

11,04,776

22,55,485

TOTAL(MH)

32,07,222

31,39,361

63,46,583

TOTAL(DDO)

32,07,222

31,39,361

63,46,583

HEADMASTER, GOVERNMENT HIGH SCHOOL, KAONI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7, 12, 367	6, 94, 728	14, 07, 095
---	------	---	------------	------------	-------------

TOTAL(MH)			7, 12, 367	6, 94, 728	14, 07, 095
-----------	--	--	------------	------------	-------------

TOTAL(DDO)			7, 12, 367	6, 94, 728	14, 07, 095
------------	--	--	------------	------------	-------------

HEADMASTER, GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19, 28, 015	19, 84, 601	39, 12, 616
---	------	---	-------------	-------------	-------------

TOTAL(MH)			19, 28, 015	19, 84, 601	39, 12, 616
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			19, 28, 015	19, 84, 601	39, 12, 616
------------	--	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	01-GOVERNMENT SECONDARY	14, 63, 748	13, 77, 825	28, 41, 573
--	------	----------------------------	-------------	-------------	-------------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
				*****	-----		
				TOTAL(MH)	14,63,748	13,77,825	28,41,573
				*****	-----		
				TOTAL(DDO)	14,63,748	13,77,825	28,41,573
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	23,55,363	23,55,363
				*****	-----		
				TOTAL(MH)	0	23,55,363	23,55,363
				*****	-----		
				TOTAL(DDO)	0	23,55,363	23,55,363

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14, 24, 348	13, 93, 253	28, 17, 601
SCHOOL, KARHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			14, 24, 348	13, 93, 253	28, 17, 601
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			14, 24, 348	13, 93, 253	28, 17, 601
------------	--	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17, 59, 620	18, 97, 086	36, 56, 706
SCHOOL, KARI AM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			17, 59, 620	18, 97, 086	36, 56, 706
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			17, 59, 620	18, 97, 086	36, 56, 706
------------	--	--	-------------	-------------	-------------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,70,783	2,79,036	9,49,819
*****					-----		
			TOTAL(MH)		6,70,783	2,79,036	9,49,819
*****					-----		
			TOTAL(DDO)		6,70,783	2,79,036	9,49,819
		HEADMASTER, GOVERNMENT HIGH SCHOOL, KASABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,51,244	26,29,954	53,81,198
*****					-----		
			TOTAL(MH)		27,51,244	26,29,954	53,81,198
*****					-----		
			TOTAL(DDO)		27,51,244	26,29,954	53,81,198

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,41,218	6,74,566	16,15,784
SCHOOL, KASSOANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			9,41,218	6,74,566	16,15,784
------------	--	--	----------	----------	-----------

TOTAL (DDO)			9,41,218	6,74,566	16,15,784
-------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,95,429	6,46,701	14,42,130
SCHOOL, KATANI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			7,95,429	6,46,701	14,42,130
------------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 7,95,429 6,46,701 14,42,130

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6,56,122 6,59,110 13,15,232

SCHOOL, KAUL GARH SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 14,51,551 13,05,811 27,57,362

TOTAL(DDO) 14,51,551 13,05,811 27,57,362

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,71,792 8,15,223 16,87,015

SCHOOL, KHAJURALA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 8,71,792 8,15,223 16,87,015

 TOTAL (DDO) 8,71,792 8,15,223 16,87,015

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,23,932 6,12,503 11,36,435
 SCHOOL, KHAN KHANA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 5,23,932 6,12,503 11,36,435

 TOTAL (DDO) 5,23,932 6,12,503 11,36,435

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,10,244 6,74,396 16,84,640

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			SCHOOL, KHANI AN	SECONDARY SCHOOLS SPORTS AND YOUTH			

SERVICES

***** -----
 TOTAL(MH) 10,10,244 6,74,396 16,84,640

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	0	1,00,000	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANI AN		PAYMENTS TO			
	PUNJAB			FAMIL IES OF			
				MI NI STERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNES			

***** -----
 TOTAL(MH) 0 1,00,000 1,00,000

***** -----
 TOTAL(DDO) 10,10,244 7,74,396 17,84,640

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,04,753	5,43,589	11,48,342
SCHOOL, KHANOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

***** -----
 TOTAL(MH) 6,04,753 5,43,589 11,48,342

 TOTAL (DDO) 6,04,753 5,43,589 11,48,342

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 7,83,202 6,89,443 14,72,645

 TOTAL (MH) 7,83,202 6,89,443 14,72,645

 TOTAL (DDO) 7,83,202 6,89,443 14,72,645

GOVERNMENT OF PUNJAB

Page 287

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11,47,668	10,63,264	22,10,932
-----------	--	---	------	--	-----------	-----------	-----------

SERVICES

 TOTAL(MH) 11,47,668 10,63,264 22,10,932

 TOTAL(DDO) 11,47,668 10,63,264 22,10,932

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,11,586 11,25,237 20,36,823
 SCHOOL, KHASSAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9,11,586 11,25,237 20,36,823

 TOTAL(DDO) 9,11,586 11,25,237 20,36,823

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,90,056 9,83,199 18,73,255
 SCHOOL, KHATKAR KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,90,056 9,83,199 18,73,255

 TOTAL (DDO) 8,90,056 9,83,199 18,73,255

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHATRI KALAN 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 4,05,238 4,81,657 8,86,895

 TOTAL (MH) 4,05,238 4,81,657 8,86,895

GOVERNMENT OF PUNJAB

Page 288

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL (DDO) 4,05,238 4,81,657 8,86,895

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHATRI KALAN 2202 01-GOVERNMENT 10,97,569 10,40,290 21,37,859

SCHOOL, KHERA ACHHARWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

		TOTAL(MH)	15,02,807	15,21,947	30,24,754

		TOTAL(DDO)	15,02,807	15,21,947	30,24,754

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,64,532	6,99,057	14,63,589
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

		TOTAL(MH)	7,64,532	6,99,057	14,63,589

		TOTAL(DDO)	7,64,532	6,99,057	14,63,589

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,55,468	3,57,132	7,12,600
SCHOOL, KHIWA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

 TOTAL (MH) 3,55,468 3,57,132 7,12,600

 TOTAL (DDO) 3,55,468 3,57,132 7,12,600

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 12,52,061 12,32,308 24,84,369

GOVERNMENT OF PUNJAB

Page 289

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOL, KHOKHAR KALAN
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 12,52,061 12,32,308 24,84,369

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2235	03-REI MBURSEMEN T OF MEDI CAL CHARGES TO PUNJAB	72,977	0	72,977
-----------	--	---	------	--	--------	---	--------

GOVERNMENT

PENSIONERS

TOTAL (MH)	72,977	0	72,977

TOTAL (DDO)	13,25,038	12,32,308	25,57,346

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,83,494	22,94,323	44,77,817
--	------	---	-----------	-----------	-----------

TOTAL (MH)	21,83,494	22,94,323	44,77,817

TOTAL (DDO)	21,83,494	22,94,323	44,77,817

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHUI KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,20,060	21,71,519	41,91,579
--	------	---	-----------	-----------	-----------

 TOTAL(MH) 20,20,060 21,71,519 41,91,579

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB 0 22,341 22,341

GOVERNMENT OF PUNJAB

Page 290

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

GOVERNMENT PENSIONERS

 TOTAL(MH) 0 22,341 22,341

 TOTAL(DDO) 20,20,060 21,93,860 42,13,920

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,72,038	5,78,001	11,50,039
-----------	--	--	------	---	----------	----------	-----------

 TOTAL(MH) 5,72,038 5,78,001 11,50,039

 TOTAL(DDO) 5,72,038 5,78,001 11,50,039

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,25,105 10,52,472 20,77,577
 SCHOOL, KOHARA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 10,25,105 10,52,472 20,77,577

 TOTAL(DDO) 10,25,105 10,52,472 20,77,577

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,45,104 5,51,259 10,96,363
 SCHOOL, KOHLI KHURD SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 5,45,104 5,51,259 10,96,363

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	78,891	78,891
------	--	---	--------	--------

GOVERNMENT OF PUNJAB

Page 291

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)	0	78,891	78,891
------------	---	--------	--------

TOTAL (DDO)	5,45,104	6,30,150	11,75,254
-------------	----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,23,043	10,26,564	20,49,607
-----------	--	--	------	---	-----------	-----------	-----------

TOTAL (MH)	10,23,043	10,26,564	20,49,607
------------	-----------	-----------	-----------

 TOTAL (DDO) 10,23,043 10,26,564 20,49,607

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,02,474 7,78,226 15,80,700
 SCHOOL, KOT DHARMU SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 8,02,474 7,78,226 15,80,700

 TOTAL (DDO) 8,02,474 7,78,226 15,80,700

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 3,45,555 2,87,177 6,32,732
 SCHOOL, KOT GANGU RAI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 3,45,555 2,87,177 6,32,732

TOTAL(DDO)

3,45,555

2,87,177

6,32,732

GOVERNMENT OF PUNJAB

Page 292

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTHE PONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,24,598	6,18,822	16,43,420	
*****					-----			
			TOTAL(MH)		10,24,598	6,18,822	16,43,420	
*****					-----			
			TOTAL(DDO)		10,24,598	6,18,822	16,43,420	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTLA NI HANG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,91,518	27,91,518
*****					-----			

TOTAL(MH) 0 27,91,518 27,91,518

TOTAL(DDO) 0 27,91,518 27,91,518

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 12,63,822 11,30,925 23,94,747
SCHOOL, KOTLA SAMASHPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 12,63,822 11,30,925 23,94,747

TOTAL(DDO) 12,63,822 11,30,925 23,94,747

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 17,57,455 17,67,068 35,24,523
SCHOOL, KOTLA SURAJMAL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 17,57,455 17,67,068 35,24,523

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			17,57,455	17,67,068	35,24,523
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,14,098	9,43,521	19,57,619
--	---	------	---	-----------	----------	-----------

	TOTAL(MH)			27,71,553	27,10,589	54,82,142	

	TOTAL(DDO)			27,71,553	27,10,589	54,82,142	

	HEADMASTER, GOVERNMENT HIGH SCHOOL, KUBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	12,05,500	9,47,867	21,53,367
--	--	------	--	-----------	----------	-----------

AND YOUTH

SERVICES

TOTAL(MH) 12,05,500 9,47,867 21,53,367

TOTAL(DDO) 12,05,500 9,47,867 21,53,367

HEADMASTER, GOVERNMENT HIGH SCHOOL, KUKRAIN 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 11,36,619 10,93,706 22,30,325

TOTAL(MH) 11,36,619 10,93,706 22,30,325

TOTAL(DDO) 11,36,619 10,93,706 22,30,325

HEADMASTER, GOVERNMENT HIGH SCHOOL, KUKRAIN 2202 01-GOVERNMENT 3,47,930 4,13,629 7,61,559

GOVERNMENT OF PUNJAB

Page 294

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDI TURE EXPENDI TURE PROGRESSI VE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

SCHOOL, KUKRON

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

3,47,930

4,13,629

7,61,559

TOTAL(DDO)

3,47,930

4,13,629

7,61,559

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

10,94,801

7,77,014

18,71,815

DEPARTMENT OF EDUCATION,

SCHOOL, KULGRAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

10,94,801

7,77,014

18,71,815

TOTAL(DDO)

10,94,801

7,77,014

18,71,815

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

20,75,518

22,05,684

42,81,202

SCHOOL, KUNDAN PURI

SECONDARY

SCHOOLS SPORTS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	83,329	83,329
	DEPARTMENT OF EDUCATION,	SCHOOL, KUTTIAN WALI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL (MH)		6,87,935	7,26,153	14,14,088

*****	-----			
TOTAL (DDO)		6,87,935	7,26,153	14,14,088

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,13,121	3,90,173	9,03,294
SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		5,13,121	3,90,173	9,03,294

2235	03-REIMBURSEMEN	0	14,989	14,989
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

 TOTAL(MH) 0 14,989 14,989

 TOTAL(DDO) 5,13,121 4,05,162 9,18,283

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,84,784 9,48,059 19,32,843
 SCHOOL, LAHRA ROHI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9,84,784 9,48,059 19,32,843

GOVERNMENT OF PUNJAB

Page 296

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 9,84,784 9,48,059 19,32,843
 DEPARTMENT OF EDUCATION,
 PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,41,375	12,80,186	26,21,561
SCHOOL, LAKHA KC PADDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			23,26,159	22,28,245	45,54,404
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			23,26,159	22,28,245	45,54,404
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,54,110	12,27,239	24,81,349
SCHOOL, LAKHAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			12,54,110	12,27,239	24,81,349
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			12,54,110	12,27,239	24,81,349
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,80,841	9,11,845	18,92,686
-----------------------------	------	---------------	----------	----------	-----------

SCHOOL, LAKHU GADDOWAL
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9,80,841 9,11,845 18,92,686

 TOTAL(DDO) 9,80,841 9,11,845 18,92,686

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 12,71,496 13,72,338 26,43,834
 SCHOOL, LALBHAN KALAN
 SECONDARY
 SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 297

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH
 SERVICES

 TOTAL(MH) 12,71,496 13,72,338 26,43,834

TOTAL(DDO) 12,71,496 13,72,338 26,43,834

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,86,966 9,03,866 18,90,832
DEPARTMENT OF EDUCATION, SCHOOL, LALHERI KALAN SECONDARY
PUNJAB SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 9,86,966 9,03,866 18,90,832

TOTAL(DDO) 9,86,966 9,03,866 18,90,832

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,23,056 8,29,739 16,52,795
SCHOOL, LALL KALAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 8,23,056 8,29,739 16,52,795

TOTAL(DDO) 8,23,056 8,29,739 16,52,795

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,34,685 7,49,521 14,84,206

SCHOOL, LALLIAN KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

7,34,685

7,49,521

14,84,206

TOTAL(DDO)

7,34,685

7,49,521

14,84,206

GOVERNMENT OF PUNJAB

Page 298

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,13,457	6,27,563	14,41,020
-----------	--	--	------	---	----------	----------	-----------

TOTAL(MH)

15,48,142

13,77,084

29,25,226

TOTAL(DDO)			15,48,142	13,77,084	29,25,226
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, LANGROYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,21,540	19,41,717	40,63,257
--	------	---	-----------	-----------	-----------

***** -----

TOTAL(MH)			21,21,540	19,41,717	40,63,257
-----------	--	--	-----------	-----------	-----------

***** -----

TOTAL(DDO)			21,21,540	19,41,717	40,63,257
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, LAPRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,06,877	4,80,525	9,87,402
--	------	---	----------	----------	----------

***** -----

TOTAL(MH)			5,06,877	4,80,525	9,87,402
-----------	--	--	----------	----------	----------

***** -----

TOTAL(DDO)			5,06,877	4,80,525	9,87,402
------------	--	--	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,02,493	10,26,580	20,29,073
SCHOOL, LEEMA JATPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL (MH)			10,02,493	10,26,580	20,29,073
------------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 299

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
-----------	--	---	------	---	---	----------	----------

***** -----

TOTAL (MH)					10,02,493	11,26,580	21,29,073
------------	--	--	--	--	-----------	-----------	-----------

***** -----

TOTAL(DDO)			10,02,493	11,26,580	21,29,073
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,09,259	17,49,837	35,59,096
---	------	---	-----------	-----------	-----------

TOTAL(MH)			18,09,259	17,49,837	35,59,096
-----------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,904	6,904
------	---	---	-------	-------

TOTAL(MH)			0	6,904	6,904
-----------	--	--	---	-------	-------

TOTAL(DDO)			18,09,259	17,56,741	35,66,000
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	36,62,299	36,62,299
--	------	-------------------------------	---	-----------	-----------

 TOTAL (MH) 0 36,62,299 36,62,299

 TOTAL (DDO) 0 36,62,299 36,62,299

GOVERNMENT OF PUNJAB

Page 300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,13,951	11,68,037	22,81,988
-----------	--	--	------	---	-----------	-----------	-----------

 TOTAL (MH) 11,13,951 11,68,037 22,81,988

 TOTAL (DDO) 11,13,951 11,68,037 22,81,988

HEADMASTER, GOVERNMENT HIGH SCHOOL, MAILI	2202	01-GOVERNMENT SECONDARY	6,89,862	6,84,548	13,74,410
---	------	-------------------------	----------	----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 6,89,862 6,84,548 13,74,410

TOTAL(DDO) 6,89,862 6,84,548 13,74,410

HEADMASTER, GOVERNMENT HIGH SCHOOL, MAKHA (RAI PUR) 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 8,82,597 7,96,041 16,78,638

TOTAL(MH) 8,82,597 7,96,041 16,78,638

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 19,810 0 19,810

TOTAL(MH) 19,810 0 19,810

GOVERNMENT OF PUNJAB

Page 301

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL (DDO)					9,02,407	7,96,041	16,98,448

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MALAKPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34,082	34,082
-----------	--	--	------	--	---	--------	--------

TOTAL (MH)				19,810	34,082	53,892
------------	--	--	--	--------	--------	--------

TOTAL (DDO)					9,02,407	8,30,123	17,32,530
-------------	--	--	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, MALEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,79,009	8,98,899	17,77,908
---	------	--	----------	----------	-----------

SERVI CES

TOTAL (MH) 8,79,009 8,98,899 17,77,908

TOTAL (DDO) 8,79,009 8,98,899 17,77,908

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11,38,141 11,16,110 22,54,251
 SCHOOL, MALKANA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

TOTAL (MH) 11,38,141 11,16,110 22,54,251

TOTAL (DDO) 11,38,141 11,16,110 22,54,251

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11,55,925 10,26,309 21,82,234
 SCHOOL, MALLIAN KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		11,55,925	10,26,309	21,82,234
*****			-----		-----		
		TOTAL (DDO)			11,55,925	10,26,309	21,82,234
		HEADMASTER, GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,95,782	3,26,063	8,21,845
*****			-----		-----		
		TOTAL (MH)			16,51,707	13,52,372	30,04,079
*****			-----		-----		
		TOTAL (DDO)			16,51,707	13,52,372	30,04,079

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,51,440	19,62,317	44,13,757
SCHOOL, MALUKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			24,51,440	19,62,317	44,13,757
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			24,51,440	19,62,317	44,13,757
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,97,340	6,00,777	11,98,117
SCHOOL, MANA TALWANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			5,97,340	6,00,777	11,98,117
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			5,97,340	6,00,777	11,98,117
------------	--	--	----------	----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,18,683	2,76,612	5,95,295
*****					-----		
TOTAL (MH)					9,16,023	8,77,389	17,93,412
*****					-----		
TOTAL (DDO)					9,16,023	8,77,389	17,93,412
		HEADMASTER, GOVERNMENT HIGH SCHOOL, MANDIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,90,863	14,01,861	27,92,724
*****					-----		
TOTAL (MH)					13,90,863	14,01,861	27,92,724
*****					-----		
TOTAL (DDO)					13,90,863	14,01,861	27,92,724

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,89,050	4,43,293	9,32,343
SCHOOL, MANDIANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			4,89,050	4,43,293	9,32,343
-----------	--	--	----------	----------	----------

TOTAL(DDO)			4,89,050	4,43,293	9,32,343
------------	--	--	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,15,619	17,30,385	35,46,004
SCHOOL, MANDLUHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			18,15,619	17,30,385	35,46,004
-----------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 18,15,619 17,30,385 35,46,004

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 18,83,842 17,16,720 36,00,562
 SCHOOL, MANI MANDIR DHALI WAL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 36,99,461 34,47,105 71,46,566

 TOTAL (DDO) 36,99,461 34,47,105 71,46,566

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,87,502 6,77,928 15,65,430
 SCHOOL, MANKU MAJRA, NURUR BEDI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 8,87,502 6,77,928 15,65,430

 TOTAL(DDO) 8,87,502 6,77,928 15,65,430

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,96,044 10,24,125 20,20,169
 SCHOOL, MANSOOR DEVA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9,96,044 10,24,125 20,20,169

 TOTAL(DDO) 9,96,044 10,24,125 20,20,169

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 23,17,841 25,58,066 48,75,907
 SCHOOL, MAQSUDAN SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 23, 17, 841 25, 58, 066 48, 75, 907

 TOTAL(DDO) 23, 17, 841 25, 58, 066 48, 75, 907

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 3, 03, 050 3, 81, 195 6, 84, 245
 DEPARTMENT OF EDUCATION, SCHOOL, MAQSUDPUR SECONDARY
 PUNJAB SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 3, 03, 050 3, 81, 195 6, 84, 245

 TOTAL(DDO) 3, 03, 050 3, 81, 195 6, 84, 245

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 12, 32, 683 9, 29, 350 21, 62, 033
 SCHOOL, MATAUR (ANANDPUR SAHIB) SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 12, 32, 683 9, 29, 350 21, 62, 033

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,82,146	0	2,82,146
------	---	----------	---	----------

TOTAL(MH)		2,82,146	0	2,82,146
-----------	--	----------	---	----------

TOTAL(DDO)		15,14,829	9,29,350	24,44,179
------------	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,58,852	9,36,514	19,95,366
-----------------------------	------	---------------	-----------	----------	-----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOL, MAUR				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
--------------	--	--	--	---	--	--	--

TOTAL(MH)			10,58,852	9,36,514	19,95,366
-----------	--	--	-----------	----------	-----------

TOTAL (DDO) 10,58,852 9,36,514 19,95,366

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11,86,253 12,74,990 24,61,243
DEPARTMENT OF EDUCATION, SCHOOL, MEGHOWAL SECONDARY
PUNJAB SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 11,86,253 12,74,990 24,61,243

TOTAL (DDO) 11,86,253 12,74,990 24,61,243

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 3,55,442 3,88,641 7,44,083
SCHOOL, MEHATPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 3,55,442 3,88,641 7,44,083

TOTAL(DDO)			3,55,442	3,88,641	7,44,083
------------	--	--	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,17,785	5,42,603	10,60,388
---	------	---	----------	----------	-----------

***** -----

TOTAL(MH)			5,17,785	5,42,603	10,60,388
-----------	--	--	----------	----------	-----------

	2235	03-REIMBURSEMEN	0	97,690	97,690
--	------	-----------------	---	--------	--------

GOVERNMENT OF PUNJAB Page 307

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

***** -----

TOTAL(MH)			0	97,690	97,690
-----------	--	--	---	--------	--------

 TOTAL (DDO) 5, 17, 785 6, 40, 293 11, 58, 078

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13, 40, 559 14, 13, 616 27, 54, 175
 DEPARTMENT OF EDUCATION, SCHOOL, MOUZAM SECONDARY
 PUNJAB SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 13, 40, 559 14, 13, 616 27, 54, 175

 TOTAL (DDO) 13, 40, 559 14, 13, 616 27, 54, 175

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 3, 67, 732 4, 26, 334 7, 94, 066
 SCHOOL, MUKANDPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 3, 67, 732 4, 26, 334 7, 94, 066

 TOTAL (DDO) 3, 67, 732 4, 26, 334 7, 94, 066

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,66,391	9,87,086	21,53,477
SCHOOL, MULANPUR MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			11,66,391	9,87,086	21,53,477
-----------	--	--	-----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 308

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			11,66,391	9,87,086	21,53,477
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,31,694	9,36,434	18,68,128
SCHOOL, MURADPUR HARYAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			20,98,085	19,23,520	40,21,605
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			20,98,085	19,23,520	40,21,605
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,47,393	6,52,300	12,99,693
---	------	---	----------	----------	-----------

TOTAL (MH)			6,47,393	6,52,300	12,99,693
------------	--	--	----------	----------	-----------

TOTAL (DDO)			6,47,393	6,52,300	12,99,693
-------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	28,78,972	28,78,972
---	------	---	---	-----------	-----------

TOTAL (MH)			0	28,78,972	28,78,972
------------	--	--	---	-----------	-----------

TOTAL (DDO) 0 28,78,972 28,78,972

HEADMASTER, GOVERNMENT HIGH SCHOOL, NALAS RAJPURA 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS 9,44,854 9,43,919 18,88,773

GOVERNMENT OF PUNJAB

Page 309

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT NAME OF CHIEF CONTROLLING OFFICER NAME OF DRAWING AND DISBURSING OFFICER MAJOR HEAD SUB HEAD EXPENDITURE UP TO PREVIOUS MONTH EXPENDITURE DURING THE MONTH PROGRESSIVE EXPENDITURE

AND YOUTH

SERVICES

TOTAL (MH) 9,44,854 9,43,919 18,88,773

TOTAL (DDO) 9,44,854 9,43,919 18,88,773

EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB HEADMASTER, GOVERNMENT HIGH SCHOOL, NANDA CHAUR 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 11,89,297 12,07,780 23,97,077

TOTAL(MH) 11,89,297 12,07,780 23,97,077

TOTAL(DDO) 11,89,297 12,07,780 23,97,077

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,64,227 9,09,375 19,73,602
SCHOOL, NANGAL SHAHEEDAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 10,64,227 9,09,375 19,73,602

TOTAL(DDO) 10,64,227 9,09,375 19,73,602

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,21,517 2,07,545 3,29,062
SCHOOL, NANGAL SOHAL, AMRI TSAR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 1,21,517 2,07,545 3,29,062

TOTAL(DDO)

1,21,517

2,07,545

3,29,062

GOVERNMENT OF PUNJAB

Page 310

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,63,083	8,84,995	17,48,078
-----------	--	--	------	---	----------	----------	-----------

TOTAL(MH)

9,84,600

10,92,540

20,77,140

TOTAL(DDO)

9,84,600

10,92,540

20,77,140

HEADMASTER, GOVERNMENT HIGH SCHOOL, NARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,67,256	17,43,282	34,10,538
--	------	---	-----------	-----------	-----------

2202

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

16,67,256

17,43,282

34,10,538

 TOTAL(MH) 16,67,256 17,43,282 34,10,538

 TOTAL(DDO) 16,67,256 17,43,282 34,10,538

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,34,321 11,68,089 22,02,410
 SCHOOL, NARRUN RAJPURA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 10,34,321 11,68,089 22,02,410

 TOTAL(DDO) 10,34,321 11,68,089 22,02,410

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 20,63,644 19,10,511 39,74,155
 SCHOOL, NASRALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 20,63,644 19,10,511 39,74,155

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			20, 63, 644	19, 10, 511	39, 74, 155
		HEADMASTER, GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9, 75, 698	10, 02, 575	19, 78, 273

		TOTAL (MH)			30, 39, 342	29, 13, 086	59, 52, 428

		TOTAL (DDO)			30, 39, 342	29, 13, 086	59, 52, 428
		HEADMASTER, GOVERNMENT HIGH SCHOOL, NURPURA	2202	01-GOVERNMENT SECONDARY	5, 04, 795	5, 37, 865	10, 42, 660

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 5,04,795 5,37,865 10,42,660

TOTAL (DDO) 5,04,795 5,37,865 10,42,660

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6,90,580 7,06,944 13,97,524
SCHOOL, NUSI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 6,90,580 7,06,944 13,97,524

TOTAL (DDO) 6,90,580 7,06,944 13,97,524

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,15,175 7,54,196 16,69,371
SCHOOL, PABBIAN SECONDARY

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)	9,15,175	7,54,196	16,69,371
------------	----------	----------	-----------

TOTAL (DDO)	9,15,175	7,54,196	16,69,371
-------------	----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, PADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,07,293	7,22,342	12,29,635
-----------	--	--	------	---	----------	----------	-----------

TOTAL (MH)	5,07,293	7,22,342	12,29,635
------------	----------	----------	-----------

TOTAL (DDO)	5,07,293	7,22,342	12,29,635
-------------	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,98,599	9,96,290	18,94,889
-----------------------------	------	---------------	----------	----------	-----------

SCHOOL, PADHI ANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

8,98,599

9,96,290

18,94,889

TOTAL(DDO)

8,98,599

9,96,290

18,94,889

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

25,18,836

23,09,662

48,28,498

SCHOOL, PAMAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

25,18,836

23,09,662

48,28,498

TOTAL(DDO)

25,18,836

23,09,662

48,28,498

GOVERNMENT OF PUNJAB

Page 313

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11, 19, 254	11, 18, 821	22, 38, 075
	DEPARTMENT OF EDUCATION,	SCHOOL, PANAM		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

TOTAL(MH)					11, 19, 254	11, 18, 821	22, 38, 075
-----------	--	--	--	--	-------------	-------------	-------------

TOTAL(DDO)					11, 19, 254	11, 18, 821	22, 38, 075
------------	--	--	--	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5, 77, 324	5, 84, 790	11, 62, 114
SCHOOL, PANDORI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			5, 77, 324	5, 84, 790	11, 62, 114
-----------	--	--	------------	------------	-------------

TOTAL(DDO)			5, 77, 324	5, 84, 790	11, 62, 114
------------	--	--	------------	------------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,26,780	3,32,181	7,58,961
SCHOOL, PANDORI KHATRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			4,26,780	3,32,181	7,58,961
-----------	--	--	----------	----------	----------

TOTAL(DDO)			4,26,780	3,32,181	7,58,961
------------	--	--	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,52,892	3,15,220	6,68,112
SCHOOL, PATHLAWA MORANWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			3,52,892	3,15,220	6,68,112
-----------	--	--	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 314

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 3,52,892 3,15,220 6,68,112
 DEPARTMENT OF EDUCATION,
 PUNJAB

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13,09,774 13,41,600 26,51,374
 SCHOOL, PATIALA CANTT SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 16,62,666 16,56,820 33,19,486

 TOTAL(DDO) 16,62,666 16,56,820 33,19,486

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,51,105 7,61,629 15,12,734
 SCHOOL, PATTI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 7,51,105 7,61,629 15,12,734

TOTAL (DDO)			7,51,105	7,61,629	15,12,734
-------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, PAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,27,811	7,43,185	14,70,996
--	------	---	----------	----------	-----------

*****			-----		
TOTAL (MH)			7,27,811	7,43,185	14,70,996

*****			-----		
TOTAL (DDO)			7,27,811	7,43,185	14,70,996

HEADMASTER, GOVERNMENT HIGH SCHOOL, PAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,55,909	4,55,355	10,11,264
--	------	---	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

-----			-----				
		SCHOOL, PAWA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

*****			-----				
-------	--	--	-------	--	--	--	--

TOTAL (MH) 5,55,909 4,55,355 10,11,264

TOTAL (DDO) 5,55,909 4,55,355 10,11,264

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,91,724 9,44,049 19,35,773
DEPARTMENT OF EDUCATION, SCHOOL, PHALEWAL SECONDARY
PUNJAB SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 9,91,724 9,44,049 19,35,773

2235 03-REIMBURSEMEN 0 14,315 14,315
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH) 0 14,315 14,315

TOTAL (DDO) 9,91,724 9,58,364 19,50,088

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,48,359	5,55,509	11,03,868
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			5,48,359	5,55,509	11,03,868
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			5,48,359	5,55,509	11,03,868
------------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 316

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,96,820	12,01,226	23,98,046
	DEPARTMENT OF EDUCATION,	SCHOOL, PLAHAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

TOTAL(MH)					11,96,820	12,01,226	23,98,046
-----------	--	--	--	--	-----------	-----------	-----------

 TOTAL (DDO) 11,96,820 12,01,226 23,98,046

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 14,08,535 7,18,231 21,26,766
 SCHOOL, POHIR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 14,08,535 7,18,231 21,26,766

 TOTAL (DDO) 14,08,535 7,18,231 21,26,766

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,28,599 9,10,548 17,39,147
 SCHOOL, POHLI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 8,28,599 9,10,548 17,39,147

 TOTAL (DDO) 8,28,599 9,10,548 17,39,147

HEADMASTER, GOVERNMENT HIGH SCHOOL, PURAIN	2202	01-GOVERNMENT	11,30,644	9,89,425	21,20,069
		SECONDARY			
		SCHOOLS SPORTS AND YOUTH SERVICES			
*****			-----		
TOTAL (MH)			11,30,644	9,89,425	21,20,069

GOVERNMENT OF PUNJAB

Page 317

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
*****			-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			11,30,644	9,89,425	21,20,069
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH SCHOOL, PURANPUR	2202	01-GOVERNMENT	16,86,967	16,94,766	33,81,733
		SECONDARY			
		SCHOOLS SPORTS AND YOUTH SERVICES			

 TOTAL(MH) 28,17,611 26,84,191 55,01,802

 TOTAL(DDO) 28,17,611 26,84,191 55,01,802

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11,91,027 11,67,797 23,58,824
 SCHOOL, RAINK BAZAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 11,91,027 11,67,797 23,58,824

 TOTAL(DDO) 11,91,027 11,67,797 23,58,824

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,47,189 10,74,960 21,22,149
 SCHOOL, RAJAPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 10,47,189 10,74,960 21,22,149

TOTAL(DDO) 10,47,189 10,74,960 21,22,149

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13,14,533 12,99,987 26,14,520

SCHOOL, RAJGARH, NABHA SECONDARY
SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 318

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH SERVICES

TOTAL(MH) 13,14,533 12,99,987 26,14,520

TOTAL(DDO) 13,14,533 12,99,987 26,14,520

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 16,23,269 16,35,012 32,58,281

DEPARTMENT OF EDUCATION, SCHOOL, RAJPUR GAHOT SECONDARY
PUNJAB SCHOOLS SPORTS
AND YOUTH SERVICES

TOTAL(DDO)				17,35,490	15,97,988	33,33,478
------------	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, RALLI	2202	01-GOVERNMENT		10,61,315	16,27,939	26,89,254
		SECONDARY				

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH)				10,61,315	16,27,939	26,89,254
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				10,61,315	16,27,939	26,89,254
------------	--	--	--	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	01-GOVERNMENT	9,12,235	6,67,667	15,79,902
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

TOTAL(MH)			9,12,235	6,67,667	15,79,902
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			9,12,235	6,67,667	15,79,902
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,78,086	10,15,453	20,93,539
---	------	---	-----------	-----------	-----------

TOTAL(MH)			10,78,086	10,15,453	20,93,539
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			10,78,086	10,15,453	20,93,539
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,36,549	7,04,142	15,40,691
---	------	---	----------	----------	-----------

TOTAL(MH)			8,36,549	7,04,142	15,40,691
-----------	--	--	----------	----------	-----------

TOTAL(DDO)

8,36,549

7,04,142

15,40,691

GOVERNMENT OF PUNJAB

Page 320

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,24,316	9,54,147	21,78,463
-----------	--	--	------	---	-----------	----------	-----------

TOTAL(MH)

12,24,316

9,54,147

21,78,463

TOTAL(DDO)

12,24,316

9,54,147

21,78,463

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,43,390	10,02,207	19,45,597
---	------	---	----------	-----------	-----------

2202

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

9,43,390

10,02,207

19,45,597

 TOTAL(MH) 9,43,390 10,02,207 19,45,597

 TOTAL(DDO) 9,43,390 10,02,207 19,45,597

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 18,81,247 18,11,341 36,92,588
 SCHOOL, RAMPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 18,81,247 18,11,341 36,92,588

 TOTAL(DDO) 18,81,247 18,11,341 36,92,588

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,06,866 8,08,419 16,15,285
 SCHOOL, RAMPUR BALIAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,06,866 8,08,419 16,15,285

AND YOUTH
SERVICES

TOTAL(MH) 7,88,692 7,91,937 15,80,629

TOTAL(DDO) 7,88,692 7,91,937 15,80,629

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,12,432 3,09,935 10,22,367
SCHOOL, RASULPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 7,12,432 3,09,935 10,22,367

TOTAL(DDO) 7,12,432 3,09,935 10,22,367

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 3,51,040 4,49,164 8,00,204

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

SCHOOL, RAUWAL				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)					3,51,040	4,49,164	8,00,204
------------	--	--	--	--	----------	----------	----------

TOTAL (DDO)					3,51,040	4,49,164	8,00,204
-------------	--	--	--	--	----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,70,934	7,98,935	16,69,869
	DEPARTMENT OF EDUCATION,	SCHOOL, RAUWALA UKAND WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)					8,70,934	7,98,935	16,69,869
------------	--	--	--	--	----------	----------	-----------

TOTAL (DDO)					8,70,934	7,98,935	16,69,869
-------------	--	--	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	11,23,560	10,57,140	21,80,700
SCHOOL, REHANA JATTAN				SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 11,23,560 10,57,140 21,80,700

TOTAL(DDO) 11,23,560 10,57,140 21,80,700

HEADMASTER, GOVERNMENT HIGH SCHOOL, ROOMMI 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 6,80,299 6,83,488 13,63,787

TOTAL(MH) 6,80,299 6,83,488 13,63,787

GOVERNMENT OF PUNJAB

Page 323

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL(DDO)					6,80,299	6,83,488	13,63,787

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,84,299	3,89,341	8,73,640
	DEPARTMENT OF EDUCATION,	SCHOOL, SADHU CHATHA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)				11,64,598	10,72,829	22,37,427
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				11,64,598	10,72,829	22,37,427
------------	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,80,118	17,68,356	35,48,474
SCHOOL, SAGRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)				17,80,118	17,68,356	35,48,474
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				17,80,118	17,68,356	35,48,474
------------	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,47,401	7,91,607	16,39,008
-----------------------------	------	---------------	----------	----------	-----------

SCHOOL, SAHNI
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,47,401 7,91,607 16,39,008

 TOTAL(DDO) 8,47,401 7,91,607 16,39,008

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 17,41,440 16,74,094 34,15,534
 SCHOOL, SAHOWAL
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 324

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL(MH)		17,41,440	16,74,094	34,15,534

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			17, 41, 440	16, 74, 094	34, 15, 534
-------------	--	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17, 45, 484	15, 18, 527	32, 64, 011
---	------	---	-------------	-------------	-------------

TOTAL (MH)			34, 86, 924	31, 92, 621	66, 79, 545
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			34, 86, 924	31, 92, 621	66, 79, 545
-------------	--	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16, 34, 412	16, 95, 293	33, 29, 705
--	------	---	-------------	-------------	-------------

TOTAL (MH)			16, 34, 412	16, 95, 293	33, 29, 705
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			16, 34, 412	16, 95, 293	33, 29, 705
-------------	--	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,35,109	5,29,972	10,65,081
SCHOOL, SAKRULI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			5,35,109	5,29,972	10,65,081
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			5,35,109	5,29,972	10,65,081
------------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 325

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,72,955	15,26,359	29,99,314

			TOTAL(MH)		14,72,955	15,26,359	29,99,314

 TOTAL (DDO) 14, 72, 955 15, 26, 359 29, 99, 314

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 18, 29, 031 18, 78, 770 37, 07, 801
 SCHOOL, SAMANA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 18, 29, 031 18, 78, 770 37, 07, 801

 TOTAL (DDO) 18, 29, 031 18, 78, 770 37, 07, 801

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11, 70, 098 11, 86, 680 23, 56, 778
 SCHOOL, SANGA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 11, 70, 098 11, 86, 680 23, 56, 778

TOTAL(DDO)			11,70,098	11,86,680	23,56,778
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,85,161	3,76,762	6,61,923
--	------	---	----------	----------	----------

*****			-----		
TOTAL(MH)			2,85,161	3,76,762	6,61,923

GOVERNMENT OF PUNJAB

Page 326

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SANGATPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,648	18,648
*****			-----				
TOTAL(MH)					0	18,648	18,648

 TOTAL (DDO) 2,85,161 3,95,410 6,80,571

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 14,13,350 14,17,417 28,30,767
 SCHOOL, SANGOWAL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 14,13,350 14,17,417 28,30,767

 TOTAL (DDO) 14,13,350 14,17,417 28,30,767

HEADMASTER, GOVERNMENT HIGH 2235 03-REIMBURSEMEN 0 14,040 14,040
 SCHOOL, SANOUR T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 14,040 14,040

 TOTAL (DDO) 0 14,040 14,040

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16, 23, 100	18, 64, 421	34, 87, 521
SCHOOL, SANOURI GATE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			16, 23, 100	18, 64, 421	34, 87, 521
------------	--	--	-------------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 327

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			16, 23, 100	18, 64, 421	34, 87, 521
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11, 09, 392	11, 11, 978	22, 21, 370
SCHOOL, SANSARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

 TOTAL(MH) 27,32,492 29,76,399 57,08,891

 TOTAL(DDO) 27,32,492 29,76,399 57,08,891

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,57,638 7,65,191 15,22,829
 SCHOOL, SARCHUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 7,57,638 7,65,191 15,22,829

 TOTAL(DDO) 7,57,638 7,65,191 15,22,829

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,00,009 0 9,00,009
 SCHOOL, SARI NH SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9,00,009 0 9,00,009

TOTAL(DDO) 9,00,009 0 9,00,009

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 19,19,288 17,75,776 36,95,064

GOVERNMENT OF PUNJAB

Page 328

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOL, SAUJA, NABHA				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
----------------------	--	--	--	---	--	--	--

TOTAL(MH) 19,19,288 17,75,776 36,95,064

TOTAL(DDO) 19,19,288 17,75,776 36,95,064

EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,79,534	7,93,498	15,73,032
---	--	---	------	---	----------	----------	-----------

 TOTAL(MH) 7,79,534 7,93,498 15,73,032

 TOTAL(DDO) 7,79,534 7,93,498 15,73,032

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 14,02,378 14,45,948 28,48,326
 SCHOOL, SEHJRANA, SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 14,02,378 14,45,948 28,48,326

 TOTAL(DDO) 14,02,378 14,45,948 28,48,326

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,63,165 10,33,837 20,97,002
 SCHOOL, SEMA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 10,63,165 10,33,837 20,97,002

GOVERNMENT OF PUNJAB

Page 329

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL(DDO)					10,63,165	10,33,837	20,97,002
------------	--	--	--	--	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SEONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,32,093	30,01,074	61,33,167
-----------	--	---	------	---	-----------	-----------	-----------

TOTAL(MH)					41,95,258	40,34,911	82,30,169
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					41,95,258	40,34,911	82,30,169
------------	--	--	--	--	-----------	-----------	-----------

	HEADMASTER, GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,49,076	2,09,261	4,58,337
--	--	------	--	----------	----------	----------

SERVI CES

***** -----
 TOTAL (MH) 2,49,076 2,09,261 4,58,337

***** -----
 TOTAL (DDO) 2,49,076 2,09,261 4,58,337

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 3,36,916 3,58,916 6,95,832
 SCHOOL, SHAHWRA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

***** -----
 TOTAL (MH) 3,36,916 3,58,916 6,95,832

***** -----
 TOTAL (DDO) 3,36,916 3,58,916 6,95,832

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 14,98,284 13,38,101 28,36,385
 SCHOOL, SHER PUR KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

***** -----

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE	
			TOTAL(MH)		14, 98, 284	13, 38, 101	28, 36, 385	
EDUCATION	SECRETARY TO GOVERNMENT,	*****						
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
			TOTAL(DDO)		14, 98, 284	13, 38, 101	28, 36, 385	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15, 87, 935	15, 26, 375	31, 14, 310

			TOTAL(MH)		30, 86, 219	28, 64, 476	59, 50, 695	

			TOTAL(DDO)		30, 86, 219	28, 64, 476	59, 50, 695	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,84,952	9,33,100	20,18,052
SCHOOL, SIBIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			10,84,952	9,33,100	20,18,052

*****	-----				
TOTAL (DDO)			10,84,952	9,33,100	20,18,052

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	58,59,678	58,59,678
SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	14,99,157	15,22,693	30,21,850
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			14,99,157	73,82,371	88,81,528

*****	-----				
-------	-------	--	--	--	--

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (DDO)					14,99,157	73,82,371	88,81,528
-------------	--	--	--	--	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SI HALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,36,387	6,17,998	13,54,385
-----------	--	---	------	---	----------	----------	-----------

*****					-----		
TOTAL (MH)					22,35,544	80,00,369	1,02,35,913

*****					-----		
TOTAL (DDO)					22,35,544	80,00,369	1,02,35,913

		HEADMASTER, GOVERNMENT HIGH SCHOOL, SI HANDAUD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,07,557	6,44,642	13,52,199
--	--	--	------	---	----------	----------	-----------

*****					-----		
TOTAL (MH)					7,07,557	6,44,642	13,52,199

*****					-----		
-------	--	--	--	--	-------	--	--

TOTAL (DDO)			7,07,557	6,44,642	13,52,199
-------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, SIMBLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,66,230	10,75,287	21,41,517
--	------	---	-----------	-----------	-----------

*****			-----	-----	-----
TOTAL (MH)			10,66,230	10,75,287	21,41,517

*****			-----	-----	-----
TOTAL (DDO)			10,66,230	10,75,287	21,41,517

HEADMASTER, GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,82,855	5,04,114	9,86,969
---	------	---	----------	----------	----------

*****			-----	-----	-----
-------	--	--	-------	-------	-------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL (MH)	4,82,855	5,04,114	9,86,969
------------	----------	----------	----------

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO)	4,82,855	5,04,114	9,86,969
-------------	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,25,746	17,15,940	37,41,686
--	------	---	-----------	-----------	-----------

TOTAL (MH)	25,08,601	22,20,054	47,28,655
------------	-----------	-----------	-----------

TOTAL (DDO)	25,08,601	22,20,054	47,28,655
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,21,999	7,92,356	18,14,355
---	------	---	-----------	----------	-----------

TOTAL(MH)	10, 21, 999	7, 92, 356	18, 14, 355
-----------	-------------	------------	-------------

TOTAL(DDO)	10, 21, 999	7, 92, 356	18, 14, 355
------------	-------------	------------	-------------

HEADMASTER, GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15, 04, 915	15, 08, 020	30, 12, 935
--	------	---	-------------	-------------	-------------

TOTAL(MH)	15, 04, 915	15, 08, 020	30, 12, 935
-----------	-------------	-------------	-------------

TOTAL(DDO)	15, 04, 915	15, 08, 020	30, 12, 935
------------	-------------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 333

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	5, 32, 841	5, 00, 700	10, 33, 541

AND YOUTH

SERVI CES

TOTAL (MH) 5,32,841 5,00,700 10,33,541

TOTAL (DDO) 5,32,841 5,00,700 10,33,541

HEADMASTER, GOVERNMENT HIGH SCHOOL, SUNET 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES 20,22,353 22,23,315 42,45,668

TOTAL (MH) 20,22,353 22,23,315 42,45,668

TOTAL (DDO) 20,22,353 22,23,315 42,45,668

HEADMASTER, GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES 24,37,032 13,86,439 38,23,471

 TOTAL (MH) 24,37,032 13,86,439 38,23,471

 TOTAL (DDO) 24,37,032 13,86,439 38,23,471

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 16,93,988 13,61,791 30,55,779
 SCHOOL, SWAH WALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 16,93,988 13,61,791 30,55,779

GOVERNMENT OF PUNJAB

Page 334

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SWAH WALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,85,725	0	3,85,725

 TOTAL(DDO) 9,70,236 8,16,313 17,86,549

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,93,706 5,46,031 11,39,737
 SCHOOL, TALWANDI MADHO SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 5,93,706 5,46,031 11,39,737

GOVERNMENT OF PUNJAB

Page 335

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL(DDO) 5,93,706 5,46,031 11,39,737

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,30,645 6,01,871 13,32,516
 SCHOOL, TALWANDI MALIK SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 13,24,351 11,47,902 24,72,253

TOTAL (DDO) 13,24,351 11,47,902 24,72,253

HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 7,65,166 7,65,166 15,30,332

TOTAL (MH) 7,65,166 7,65,166 15,30,332

TOTAL (DDO) 7,65,166 7,65,166 15,30,332

HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWANDI -DADDIAN 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 6,95,206 7,81,237 14,76,443

 TOTAL (MH) 6,95,206 7,81,237 14,76,443

 TOTAL (DDO) 6,95,206 7,81,237 14,76,443

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,07,248 6,80,961 13,88,209
 SCHOOL, TALWARA SECONDARY

GOVERNMENT OF PUNJAB

Page 336

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 7,07,248 6,80,961 13,88,209

 TOTAL (DDO) 7,07,248 6,80,961 13,88,209

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,91,005	24,14,438	48,05,443
-----------	--------------------------	-----------------------------	------	---------------	-----------	-----------	-----------

DEPARTMENT OF EDUCATION, SCHOOL, TALWARA SECTOR-2

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

23,91,005

24,14,438

48,05,443

TOTAL(DDO)

23,91,005

24,14,438

48,05,443

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

21,34,430

23,18,644

44,53,074

SCHOOL, TEHNA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

21,34,430

23,18,644

44,53,074

TOTAL(DDO)

21,34,430

23,18,644

44,53,074

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

21,25,591

19,16,905

40,42,496

SCHOOL, TEPLA RAJPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

 TOTAL(MH) 21,25,591 19,16,905 40,42,496

 TOTAL(DDO) 21,25,591 19,16,905 40,42,496

GOVERNMENT OF PUNJAB

Page 337

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,11,950	11,56,126	25,68,076
	DEPARTMENT OF EDUCATION,	SCHOOL, THATHA KISAN SINGH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

 TOTAL(MH) 14,11,950 11,56,126 25,68,076

 TOTAL(DDO) 14,11,950 11,56,126 25,68,076

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12, 14, 649	10, 04, 094	22, 18, 743
SCHOOL, THUHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			12, 14, 649	10, 04, 094	22, 18, 743
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			12, 14, 649	10, 04, 094	22, 18, 743
-------------	--	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48, 49, 891	0	48, 49, 891
SCHOOL, TIBBI		PRIMARY SCHOOLS			
		01-GOVERNMENT	14, 52, 779	12, 39, 463	26, 92, 242
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			63, 02, 670	12, 39, 463	75, 42, 133
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			63, 02, 670	12, 39, 463	75, 42, 133
-------------	--	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6, 18, 662	5, 52, 452	11, 71, 114
-----------------------------	------	---------------	------------	------------	-------------

SCHOOL, TIHARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 338

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

TOTAL(MH)

6,18,662

5,52,452

11,71,114

TOTAL(DDO)

6,18,662

5,52,452

11,71,114

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,03,041	20,77,559	39,80,600
	DEPARTMENT OF EDUCATION,	SCHOOL, TUNGWALI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)

19,03,041

20,77,559

39,80,600

TOTAL(DDO)			19,03,041	20,77,559	39,80,600
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,81,124	7,06,666	14,87,790
---	------	---	----------	----------	-----------

TOTAL(MH)			7,81,124	7,06,666	14,87,790
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			7,81,124	7,06,666	14,87,790
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,38,343	5,76,015	10,14,358
---	------	---	----------	----------	-----------

TOTAL(MH)			4,38,343	5,76,015	10,14,358
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			4,38,343	5,76,015	10,14,358
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 12,09,946 11,03,429 23,13,375

GOVERNMENT OF PUNJAB

Page 339

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOL, UGGANI RAJPURA
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

TOTAL(MH) 12,09,946 11,03,429 23,13,375

TOTAL(DDO) 12,09,946 11,03,429 23,13,375

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,82,123 7,15,051 14,97,174

DEPARTMENT OF EDUCATION, SCHOOL, UGGI
 PUNJAB
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

TOTAL(MH) 7,82,123 7,15,051 14,97,174

2235	03-REIMBURSEMEN	0	25,047	25,047
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		0	25,047	25,047
------------	--	---	--------	--------

TOTAL (DDO)		7,82,123	7,40,098	15,22,221
-------------	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,72,642	9,79,545	19,52,187
SCHOOL, UGGOKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)		9,72,642	9,79,545	19,52,187
------------	--	----------	----------	-----------

TOTAL (DDO)		9,72,642	9,79,545	19,52,187
-------------	--	----------	----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,07,531	10,31,625	22,39,156
*****					-----		
TOTAL (MH)					12,07,531	10,31,625	22,39,156
*****					-----		
TOTAL (DDO)					12,07,531	10,31,625	22,39,156
		HEADMASTER, GOVERNMENT HIGH SCHOOL, UPPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,30,280	6,79,494	14,09,774
*****					-----		
TOTAL (MH)					7,30,280	6,79,494	14,09,774
*****					-----		
TOTAL (DDO)					7,30,280	6,79,494	14,09,774

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,87,773	3,52,498	7,40,271
SCHOOL, VAKI LANWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL (MH)			3,87,773	3,52,498	7,40,271
------------	--	--	----------	----------	----------

2235	03-REIMBURSEMEN	0	23,822	23,822
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL (MH)		0	23,822	23,822
------------	--	---	--------	--------

***** -----

TOTAL (DDO)			3,87,773	3,76,320	7,64,093
-------------	--	--	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 341

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
---------	---------	---------	-------	-----	--------------	--------------	--------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,53,987	13,14,861	27,68,848
-----------	--	--	------	---	-----------	-----------	-----------

TOTAL (MH)				14,53,987	13,38,683	27,92,670
------------	--	--	--	-----------	-----------	-----------

TOTAL (DDO)				18,41,760	16,91,181	35,32,941
-------------	--	--	--	-----------	-----------	-----------

	HEADMASTER, GOVERNMENT HIGH SCHOOL, BURJ MEHMA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,20,403	12,32,517	24,52,920
--	---	--	------	---	-----------	-----------	-----------

TOTAL (MH)				12,20,403	12,32,517	24,52,920
------------	--	--	--	-----------	-----------	-----------

TOTAL (DDO)				12,20,403	12,32,517	24,52,920
-------------	--	--	--	-----------	-----------	-----------

	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	7,19,600	6,69,451	13,89,051
--	-----------------------------	--	------	---------------	----------	----------	-----------

SCHOOL, DHALLEWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

7,19,600

6,69,451

13,89,051

TOTAL(DDO)

7,19,600

6,69,451

13,89,051

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

5,05,557

3,50,736

8,56,293

SCHOOL, DHATT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

5,05,557

3,50,736

8,56,293

GOVERNMENT OF PUNJAB

Page 342

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
-----------	--------------------------	-------	--	--	--	--	--

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			5,05,557	3,50,736	8,56,293
-------------	--	--	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,90,520	7,18,413	15,08,933
SCHOOL, MARRI PANWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			12,96,077	10,69,149	23,65,226
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			12,96,077	10,69,149	23,65,226
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,85,820	18,11,637	37,97,457
SCHOOL, MAUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			19,85,820	18,11,637	37,97,457
------------	--	--	-----------	-----------	-----------

TOTAL(DDO)			19,85,820	18,11,637	37,97,457
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAI PUR RASULPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,79,061	14,11,775	27,90,836
--	------	---	-----------	-----------	-----------

*****	-----				
TOTAL(MH)			13,79,061	14,11,775	27,90,836

*****	-----				
TOTAL(DDO)			13,79,061	14,11,775	27,90,836

HEADMASTER, GOVERNMENT HIGH SCHOOL, TEONA PUJARIAN	2202	01-GOVERNMENT SECONDARY	13,89,799	14,87,026	28,76,825
--	------	-------------------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 343

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS SPORTS AND YOUTH SERVICES

*****	-----				
-------	-------	--	--	--	--

TOTAL(MH) 13,89,799 14,87,026 28,76,825

TOTAL(DDO) 13,89,799 14,87,026 28,76,825

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT MODEL HIGH 2202 01-GOVERNMENT 4,75,370 3,02,215 7,77,585
DEPARTMENT OF EDUCATION, SCHOOL, LOHAT BADI SECONDARY
PUNJAB SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 4,75,370 3,02,215 7,77,585

TOTAL(DDO) 4,75,370 3,02,215 7,77,585

HEADMASTER, GOVERNMENT SPECIAL 2202 01-GOVERNMENT 11,07,251 11,25,779 22,33,030
SCHOOL, NANGAL TOWNSHIP SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 11,07,251 11,25,779 22,33,030

 TOTAL (DDO) 11,07,251 11,25,779 22,33,030

HEADMASTER, GOVT HIGH SCHOOL (G) 2202 01-GOVERNMENT 0 8,07,615 8,07,615
 DAPPAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 0 8,07,615 8,07,615

 TOTAL (DDO) 0 8,07,615 8,07,615

GOVERNMENT OF PUNJAB

Page 344

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL BARTANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,84,139	12,62,723	23,46,862
-----------	--	--------------------------------------	------	---	-----------	-----------	-----------

 TOTAL(MH) 10,84,139 12,62,723 23,46,862

 TOTAL(DDO) 10,84,139 12,62,723 23,46,862

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 12,04,573 12,11,835 24,16,408
 BHAGOO MAJRA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 12,04,573 12,11,835 24,16,408

 TOTAL(DDO) 12,04,573 12,11,835 24,16,408

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 10,64,381 11,38,961 22,03,342
 BHANKARPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 10,64,381 11,38,961 22,03,342

 TOTAL(DDO) 10,64,381 11,38,961 22,03,342

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 9,13,089 9,24,347 18,37,436
 BHUKHRI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9,13,089 9,24,347 18,37,436

GOVERNMENT OF PUNJAB

Page 345

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL(DDO) 9,13,089 9,24,347 18,37,436

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 15,32,145 13,35,542 28,67,687
 BRAHMNA DI BASIAN SECONDARY
 SCHOOLS SPORTS

AND YOUTH
SERVICES

***** -----
TOTAL (MH) 24,45,234 22,59,889 47,05,123

***** -----
TOTAL (DDO) 24,45,234 22,59,889 47,05,123

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 0 29,34,329 29,34,329
CHATAMALI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----
TOTAL (MH) 0 29,34,329 29,34,329

***** -----
TOTAL (DDO) 0 29,34,329 29,34,329

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 15,48,345 17,24,801 32,73,146
CHOLTA KHURAD SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)

15,48,345

17,24,801

32,73,146

TOTAL(DDO)

15,48,345

17,24,801

32,73,146

HEADMASTER, GOVT HIGH SCHOOL

2202

01-GOVERNMENT

12,04,121

11,90,484

23,94,605

GOVERNMENT OF PUNJAB

Page 346

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

DAFARPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL(MH)

12,04,121

11,90,484

23,94,605

TOTAL(DDO)

12,04,121

11,90,484

23,94,605

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVT HIGH SCHOOL

2202

01-GOVERNMENT

24,51,413

26,57,220

51,08,633

DEPARTMENT OF EDUCATION, DESU MAJRA

SECONDARY

PUNJAB

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 24,51,413 26,57,220 51,08,633

TOTAL(DDO) 24,51,413 26,57,220 51,08,633

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 6,37,777 7,61,349 13,99,126
GARANGAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 6,37,777 7,61,349 13,99,126

TOTAL(DDO) 6,37,777 7,61,349 13,99,126

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 15,18,389 19,39,925 34,58,314
KANDALA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH)	15, 18, 389	19, 39, 925	34, 58, 314
-----------	-------------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 347

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
TOTAL(DDO)					15, 18, 389	19, 39, 925	34, 58, 314

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL KARKAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11, 62, 924	10, 95, 560	22, 58, 484
-----------	--	--------------------------------------	------	---	-------------	-------------	-------------

TOTAL(MH)	26, 81, 313	30, 35, 485	57, 16, 798
-----------	-------------	-------------	-------------

TOTAL(DDO)	26, 81, 313	30, 35, 485	57, 16, 798
------------	-------------	-------------	-------------

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	11, 68, 856	13, 08, 430	24, 77, 286
------------------------------	------	---------------	-------------	-------------	-------------

MANAKPUR SHARIF

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

11,68,856

13,08,430

24,77,286

TOTAL (DDO)

11,68,856

13,08,430

24,77,286

HEADMASTER, GOVT HIGH SCHOOL

2202

01-GOVERNMENT

0

15,99,931

15,99,931

MI ANPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

0

15,99,931

15,99,931

TOTAL (DDO)

0

15,99,931

15,99,931

HEADMASTER, GOVT HIGH SCHOOL

2202

01-GOVERNMENT

12,68,546

14,43,228

27,11,774

MUKANDPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 348

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
			TOTAL(MH)		12, 68, 546	14, 43, 228	27, 11, 774

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL(DDO)					12, 68, 546	14, 43, 228	27, 11, 774
------------	--	--	--	--	-------------	-------------	-------------

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT			11, 83, 331	13, 32, 081	25, 15, 412
RADI ALA		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVI CES					

TOTAL(MH)					24, 51, 877	27, 75, 309	52, 27, 186
-----------	--	--	--	--	-------------	-------------	-------------

TOTAL(DDO)					24, 51, 877	27, 75, 309	52, 27, 186
------------	--	--	--	--	-------------	-------------	-------------

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	8,48,729	8,53,682	17,02,411
RAMGARH RURKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			8,48,729	8,53,682	17,02,411

*****	-----				
TOTAL (DDO)			8,48,729	8,53,682	17,02,411

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	15,93,950	16,17,862	32,11,812
RASANHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			15,93,950	16,17,862	32,11,812

*****	-----				
TOTAL (DDO)			15,93,950	16,17,862	32,11,812

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL SAIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15, 34, 715	15, 06, 217	30, 40, 932
*****					-----		
			TOTAL (MH)		15, 34, 715	15, 06, 217	30, 40, 932
*****					-----		
			TOTAL (DDO)		15, 34, 715	15, 06, 217	30, 40, 932
		HEADMASTER, GOVT HIGH SCHOOL SAKRULAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23, 95, 277	22, 36, 372	46, 31, 649
*****					-----		
			TOTAL (MH)		23, 95, 277	22, 36, 372	46, 31, 649
*****					-----		

TOTAL(DDO)			23,95,277	22,36,372	46,31,649
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT HIGH SCHOOL SAR 2202	01-GOVERNMENT	7,41,362	7,48,483	14,89,845
SEENI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		7,41,362	7,48,483	14,89,845
-----------	--	----------	----------	-----------

TOTAL(DDO)		7,41,362	7,48,483	14,89,845
------------	--	----------	----------	-----------

HEADMASTER, GOVT HIGH SCHOOL 2202	01-GOVERNMENT	7,64,233	7,13,813	14,78,046
TASSIMBLI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		7,64,233	7,13,813	14,78,046
-----------	--	----------	----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,64,233	7,13,813	14,78,046
-----------	--	------------	--	--	----------	----------	-----------

		HEADMASTER, GOVT HIGH SCHOOL RANI MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,60,441	13,98,447	28,58,888
--	--	--	------	---	-----------	-----------	-----------

		TOTAL(MH)			22,24,674	21,12,260	43,36,934
--	--	-----------	--	--	-----------	-----------	-----------

		TOTAL(DDO)			22,24,674	21,12,260	43,36,934
--	--	------------	--	--	-----------	-----------	-----------

		HEADMASTER, GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,79,921	10,72,920	22,52,841
--	--	---	------	---	-----------	-----------	-----------

TOTAL(MH)			11,79,921	10,72,920	22,52,841
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			11,79,921	10,72,920	22,52,841
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,66,396	89,27,833	1,76,94,229
--	------	---	-----------	-----------	-------------

TOTAL(MH)			87,66,396	89,27,833	1,76,94,229
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			87,66,396	89,27,833	1,76,94,229
------------	--	--	-----------	-----------	-------------

HEADMASTER, GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	6,28,767	5,17,162	11,45,929
--	------	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 351

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH

SERVICES

TOTAL(MH) 6,28,767 5,17,162 11,45,929

TOTAL(DDO) 6,28,767 5,17,162 11,45,929

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	8,20,204	8,05,506	16,25,710
	DEPARTMENT OF EDUCATION,	(GIRLS), BHINDER KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH) 8,20,204 8,05,506 16,25,710

TOTAL(DDO) 8,20,204 8,05,506 16,25,710

	HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	11,57,949	11,65,161	23,23,110
	(GIRLS), KHOSA KOTLA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)	11,57,949	11,65,161	23,23,110
-----------	-----------	-----------	-----------

TOTAL(DDO)	11,57,949	11,65,161	23,23,110
------------	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,22,624	8,27,055	16,49,679
---	------	---	----------	----------	-----------

TOTAL(MH)	8,22,624	8,27,055	16,49,679
-----------	----------	----------	-----------

TOTAL(DDO)	8,22,624	8,27,055	16,49,679
------------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 352

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	6,12,218	5,08,629	11,20,847

AND YOUTH
SERVICES

TOTAL(MH) 14,34,842 13,35,684 27,70,526

TOTAL(DDO) 14,34,842 13,35,684 27,70,526

HEADMASTER, GOVT. HIGH SCHOOL , 2202 01-GOVERNMENT 15,69,720 14,30,337 30,00,057
KARYAL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 15,69,720 14,30,337 30,00,057

TOTAL(DDO) 15,69,720 14,30,337 30,00,057

HEADMASTER, GOVT. HIGH SCHOOL , 2202 01-GOVERNMENT 8,56,871 8,91,679 17,48,550
LOHGARH SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)

8,56,871

8,91,679

17,48,550

TOTAL(DDO)

8,56,871

8,91,679

17,48,550

HEADMASTER, GOVT. HIGH SCHOOL , 2202
MADHE KE

01-GOVERNMENT
PRIMARY SCHOOLS

0

1,15,02,914

1,15,02,914

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

73,47,584

31,93,849

1,05,41,433

GOVERNMENT OF PUNJAB

Page 353

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,

HEADMASTER, GOVT. HIGH SCHOOL,
BADHNI KH

TOTAL(MH)

73,47,584

1,46,96,763

2,20,44,347

PUNJAB

 TOTAL (DDO) 73,47,584 1,46,96,763 2,20,44,347

HEADMASTER, GOVT. HIGH SCHOOL , 2202 01-GOVERNMENT 12,60,578 14,59,813 27,20,391
 MALLIANA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 86,08,162 1,61,56,576 2,47,64,738

 TOTAL (DDO) 86,08,162 1,61,56,576 2,47,64,738

HEADMASTER, GOVT. HIGH SCHOOL , 2202 01-GOVERNMENT 8,51,556 15,86,537 24,38,093
 MANAWAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

01-INSPECTI ON 0 62,815 62,815

 TOTAL (MH) 8,51,556 16,49,352 25,00,908

 TOTAL (DDO) 8,51,556 16,49,352 25,00,908

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	23,52,376	41,10,410	64,62,786
MINIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	0	37,722	37,722
*****			-----		
TOTAL(MH)			23,52,376	41,48,132	65,00,508

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					23,52,376	41,48,132	65,00,508

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	17,40,272	11,46,410	28,86,682
	DEPARTMENT OF EDUCATION,	NANGAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****			-----				

TOTAL (MH)	40,92,648	52,94,542	93,87,190
------------	-----------	-----------	-----------

TOTAL (DDO)	40,92,648	52,94,542	93,87,190
-------------	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,33,141	7,72,277	17,05,418
--	------	---	----------	----------	-----------

TOTAL (MH)	9,33,141	7,72,277	17,05,418
------------	----------	----------	-----------

TOTAL (DDO)	9,33,141	7,72,277	17,05,418
-------------	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,76,161	20,24,108	33,00,269
---	------	---	-----------	-----------	-----------

TOTAL (MH)	12,76,161	20,24,108	33,00,269
------------	-----------	-----------	-----------

TOTAL(DDO)			12,76,161	20,24,108	33,00,269
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL , THALAKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,25,385	33,16,020	36,41,405
--	------	---	----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 355

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,25,385	33,16,020	36,41,405

EDUCATION SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL(DDO)			3,25,385	33,16,020	36,41,405
------------	--	--	----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	0	1,78,167	1,78,167
---	------	---	---	----------	----------

GOVERNMENT

PENSIONERS

TOTAL (MH) 3,25,385 34,94,187 38,19,572

TOTAL (DDO) 3,25,385 34,94,187 38,19,572

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 28,74,336 51,10,890 79,85,226
AJI TWAL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 28,74,336 51,10,890 79,85,226

TOTAL (DDO) 28,74,336 51,10,890 79,85,226

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 10,43,796 10,71,741 21,15,537
BABI HA BHAJ SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)

10,43,796

10,71,741

21,15,537

TOTAL(DDO)

10,43,796

10,71,741

21,15,537

GOVERNMENT OF PUNJAB

Page 356

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, BADDUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,87,941	26,94,567	56,82,508
-----------	--	---	------	---	-----------	-----------	-----------

TOTAL(MH)

40,31,737

37,66,308

77,98,045

TOTAL(DDO)

40,31,737

37,66,308

77,98,045

HEADMASTER, GOVT. HIGH SCHOOL, BADHNI KHURD	2202	01-GOVERNMENT SECONDARY	14,02,198	5,95,627	19,97,825
---	------	-------------------------	-----------	----------	-----------

SCHOOLS SPORTS

AND YOUTH

SERVI CES

01-INSPECTI ON 0 39,498 39,498

TOTAL(MH) 14,02,198 6,35,125 20,37,323

TOTAL(DDO) 14,02,198 6,35,125 20,37,323

HEADMASTER, GOVT. HI GH SCHOOL, 2202 01-GOVERNMENT 11,67,308 11,11,728 22,79,036

BADI AN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL(MH) 11,67,308 11,11,728 22,79,036

TOTAL(DDO) 11,67,308 11,11,728 22,79,036

HEADMASTER, GOVT. HI GH SCHOOL, 2202 01-GOVERNMENT 10,18,218 7,41,372 17,59,590

BHULLERI AN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

 TOTAL(MH) 10,18,218 7,41,372 17,59,590

GOVERNMENT OF PUNJAB

Page 357

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			10,18,218	7,41,372	17,59,590
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVT. HI GH SCHOOL,	2202	01-GOVERNMENT		5,84,346	7,49,741	13,34,087
	BODI WALA KHARAK SI NGH		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVI CES				

 TOTAL(MH) 16,02,564 14,91,113 30,93,677

TOTAL(DDO)			16,02,564	14,91,113	30,93,677
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, BUGHI PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,56,395	49,18,865	65,75,260
--	------	---	-----------	-----------	-----------

		01-INSPECTI ON	37,722	0	37,722
--	--	----------------	--------	---	--------

TOTAL(MH)			16,94,117	49,18,865	66,12,982
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			16,94,117	49,18,865	66,12,982
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, BULEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,58,316	9,64,089	18,22,405
---	------	---	----------	----------	-----------

TOTAL(MH)			8,58,316	9,64,089	18,22,405
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			8,58,316	9,64,089	18,22,405
------------	--	--	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,34,174	2,64,426	7,98,600

			TOTAL (MH)		5,34,174	2,64,426	7,98,600

			TOTAL (DDO)		5,34,174	2,64,426	7,98,600
		HEADMASTER, GOVT. HIGH SCHOOL, CHAND NAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,63,551	3,93,273	10,56,824

			TOTAL (MH)		6,63,551	3,93,273	10,56,824

 TOTAL(DDO) 6,63,551 3,93,273 10,56,824

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 82,080 36,488 1,18,568
 CHANUWALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

01-INSPECTION 62,815 0 62,815

 TOTAL(MH) 1,44,895 36,488 1,81,383

 TOTAL(DDO) 1,44,895 36,488 1,81,383

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 0 25,96,017 25,96,017
 CHARIK PRIMARY SCHOOLS

01-GOVERNMENT 11,30,349 17,25,234 28,55,583

SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, CHARIK	TOTAL (MH)		11,30,349	43,21,251	54,51,600
-----------	--	---------------------------------------	------------	--	-----------	-----------	-----------

TOTAL (DDO)					11,30,349	43,21,251	54,51,600
-------------	--	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, CHHATIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			9,93,249	10,11,979	20,05,228
--	------	---	--	--	----------	-----------	-----------

TOTAL (MH)					21,23,598	53,33,230	74,56,828
------------	--	--	--	--	-----------	-----------	-----------

TOTAL (DDO)					21,23,598	53,33,230	74,56,828
-------------	--	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, CHHOTA GHAR	2202	01-GOVERNMENT SECONDARY			7,93,062	0	7,93,062
--	------	-------------------------	--	--	----------	---	----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 7,93,062 0 7,93,062

TOTAL(DDO) 7,93,062 0 7,93,062

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 5,80,736 6,86,735 12,67,471
CHOTIAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 5,80,736 6,86,735 12,67,471

TOTAL(DDO) 5,80,736 6,86,735 12,67,471

GOVERNMENT OF PUNJAB

Page 360

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,61,189	7,01,229	14,62,418
	DEPARTMENT OF EDUCATION,	CHUGANWAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					13,41,925	13,87,964	27,29,889
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					13,41,925	13,87,964	27,29,889
------------	--	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,73,438	5,80,692	15,54,130
CHUGHAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)					9,73,438	5,80,692	15,54,130
-----------	--	--	--	--	----------	----------	-----------

TOTAL(DDO)					9,73,438	5,80,692	15,54,130
------------	--	--	--	--	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,80,958	11,53,886	23,34,844
--------------------------------	------	---------------	-----------	-----------	-----------

DABWALI RUHRIAN WALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

11,80,958

11,53,886

23,34,844

TOTAL(DDO)

11,80,958

11,53,886

23,34,844

HEADMASTER, GOVT. HIGH SCHOOL,
DAGGAR

2202

01-GOVERNMENT

53,275

0

53,275

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

53,275

0

53,275

GOVERNMENT OF PUNJAB

Page 361

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			53,275	0	53,275
-------------	--	--	--------	---	--------

HEADMASTER, GOVT. HIGH SCHOOL, DAGRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,84,092	8,96,762	17,80,854
---	------	---	----------	----------	-----------

		01-INSPECTION	39,498	0	39,498
--	--	---------------	--------	---	--------

TOTAL (MH)			9,76,865	8,96,762	18,73,627
------------	--	--	----------	----------	-----------

TOTAL (DDO)			9,76,865	8,96,762	18,73,627
-------------	--	--	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, DANE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,06,763	12,96,554	25,03,317
---	------	---	-----------	-----------	-----------

TOTAL (MH)			12,06,763	12,96,554	25,03,317
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)				12,06,763	12,96,554	25,03,317
-------------	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, DARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5,18,212	4,82,335	10,00,547
--	------	---	--	----------	----------	-----------

*****			-----			
	TOTAL (MH)			5,18,212	4,82,335	10,00,547

*****			-----			
	TOTAL (DDO)			5,18,212	4,82,335	10,00,547

HEADMASTER, GOVT. HIGH SCHOOL, GOVERNMENT OF PUNJAB	2202	01-GOVERNMENT		7,24,266	6,85,795	14,10,061
--	------	---------------	--	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

			DAULA	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
--	--	--	-------	--	--	--	--

*****			-----			
-------	--	--	-------	--	--	--

TOTAL(MH) 7,24,266 6,85,795 14,10,061

TOTAL(DDO) 7,24,266 6,85,795 14,10,061

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 4,68,136 5,23,772 9,91,908
DEPARTMENT OF EDUCATION, DAULAT PURA NAWAN SECONDARY
PUNJAB SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 4,68,136 5,23,772 9,91,908

TOTAL(DDO) 4,68,136 5,23,772 9,91,908

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 6,58,581 6,32,912 12,91,493
DEON KHERA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 6,58,581 6,32,912 12,91,493

 TOTAL (DDO) 6,58,581 6,32,912 12,91,493

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 8,29,398 22,12,687 30,42,085
 DHALEKE SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 8,29,398 22,12,687 30,42,085

GOVERNMENT OF PUNJAB

Page 363

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDI TURE EXPENDI TURE PROGRESSI VE
 DEPARTMENT CHIE F CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDI TURE

 TOTAL (DDO) 8,29,398 22,12,687 30,42,085

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 4,98,637 6,30,400 11,29,037
 DEPARTMENT OF EDUCATION, DI NA SECONDARY
 PUNJAB SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 13,28,035 28,43,087 41,71,122

TOTAL(DDO) 13,28,035 28,43,087 41,71,122

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 6,41,164 6,26,304 12,67,468
GAGGAR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 6,41,164 6,26,304 12,67,468

TOTAL(DDO) 6,41,164 6,26,304 12,67,468

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 19,44,614 19,77,241 39,21,855
GODE WALA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 19,44,614 19,77,241 39,21,855

TOTAL (DDO) 19,44,614 19,77,241 39,21,855

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 19,74,122 18,80,772 38,54,894
 HUSNAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 364

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		19,74,122	18,80,772	38,54,894

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 19,74,122 18,80,772 38,54,894

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 10,57,887 9,96,928 20,54,815
 INDER GARH SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 30,32,009 28,77,700 59,09,709

TOTAL(DDO) 30,32,009 28,77,700 59,09,709

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 8,85,492 6,51,513 15,37,005
JAIMAL WALA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 8,85,492 6,51,513 15,37,005

TOTAL(DDO) 8,85,492 6,51,513 15,37,005

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 12,94,727 11,96,851 24,91,578
JALALABAD(EAST) SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 12,94,727 11,96,851 24,91,578

TOTAL(DDO) 12,94,727 11,96,851 24,91,578

GOVERNMENT OF PUNJAB

Page 365

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, JANER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,82,222	14,87,380	29,69,602

TOTAL(MH) 14,82,222 14,87,380 29,69,602

TOTAL(DDO) 14,82,222 14,87,380 29,69,602

HEADMASTER, GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	01-GOVERNMENT SECONDARY	8,14,946	5,12,425	13,27,371
--	------	-------------------------	----------	----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 8,14,946 5,12,425 13,27,371

TOTAL (DDO) 8,14,946 5,12,425 13,27,371

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 0 10,27,638 10,27,638
KAKHAN WALI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 0 10,27,638 10,27,638

TOTAL (DDO) 0 10,27,638 10,27,638

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 4,40,576 3,47,351 7,87,927
KHANE KI KHAB SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)

4,40,576

3,47,351

7,87,927

GOVERNMENT OF PUNJAB

Page 366

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO)

4,40,576

3,47,351

7,87,927

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVT. HI GH SCHOOL,

2202

01-GOVERNMENT

13,49,281

12,43,128

25,92,409

KHOSA PANDO

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL (MH)

17,89,857

15,90,479

33,80,336

TOTAL (DDO)

17,89,857

15,90,479

33,80,336

HEADMASTER, GOVT. HIGH SCHOOL, KHOTE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,53,751	9,09,368	18,63,119
---	------	---	----------	----------	-----------

TOTAL(MH)			9,53,751	9,09,368	18,63,119
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			9,53,751	9,09,368	18,63,119
------------	--	--	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, KHUDI AN GULAB SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,91,953	4,86,541	10,78,494
--	------	---	----------	----------	-----------

TOTAL(MH)			5,91,953	4,86,541	10,78,494
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			5,91,953	4,86,541	10,78,494
------------	--	--	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	4,37,362	5,05,085	9,42,447
--------------------------------	------	---------------	----------	----------	----------

KI LI CHAHLAN

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 367

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				AND YOUTH SERVICES			

				TOTAL (MH)	4,37,362	5,05,085	9,42,447

				TOTAL (DDO)	4,37,362	5,05,085	9,42,447
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, KINGARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,12,032	8,84,769	16,96,801

				TOTAL (MH)	8,12,032	8,84,769	16,96,801

TOTAL(DDO)			8,12,032	8,84,769	16,96,801
------------	--	--	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,53,969	10,12,874	19,66,843
---	------	---	----------	-----------	-----------

TOTAL(MH)			9,53,969	10,12,874	19,66,843
-----------	--	--	----------	-----------	-----------

TOTAL(DDO)			9,53,969	10,12,874	19,66,843
------------	--	--	----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, KURAI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,21,637	9,53,570	25,75,207
--	------	---	-----------	----------	-----------

TOTAL(MH)			16,21,637	9,53,570	25,75,207
-----------	--	--	-----------	----------	-----------

TOTAL(DDO)			16,21,637	9,53,570	25,75,207
------------	--	--	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, KUSSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,36,579	6,56,154	13,92,733
*****					-----		
TOTAL(MH)					23,58,216	16,09,724	39,67,940
*****					-----		
TOTAL(DDO)					23,58,216	16,09,724	39,67,940
		HEADMASTER, GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,58,236	3,62,168	9,20,404
*****					-----		
TOTAL(MH)					5,58,236	3,62,168	9,20,404
*****					-----		

TOTAL (DDO)			5,58,236	3,62,168	9,20,404
-------------	--	--	----------	----------	----------

HEADMASTER, GOVT. HIGH SCHOOL, LAL BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,48,108	10,25,587	21,73,695
--	------	---	-----------	-----------	-----------

*****	-----				
TOTAL (MH)			11,48,108	10,25,587	21,73,695

*****	-----				
TOTAL (DDO)			11,48,108	10,25,587	21,73,695

HEADMASTER, GOVT. HIGH SCHOOL, LALEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,37,405	2,82,991	6,20,396
---	------	---	----------	----------	----------

*****	-----				
TOTAL (MH)			3,37,405	2,82,991	6,20,396

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
------------	--	------	------	---------------------	------------------	--------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, LALEH	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,131	15,131
-----------	--	--------------------------------------	------	---	---	--------	--------

*****				-----		
		TOTAL (MH)		3,37,405	2,98,122	6,35,527

*****				-----		
		TOTAL (DDO)		3,37,405	2,98,122	6,35,527

	HEADMASTER, GOVT. HIGH SCHOOL, MADHIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	15,69,992	15,90,271	31,60,263
--	---------------------------------------	------	--	-----------	-----------	-----------

*****				-----		
		TOTAL (MH)		15,69,992	15,90,271	31,60,263

*****				-----		
		TOTAL (DDO)		15,69,992	15,90,271	31,60,263

HEADMASTER, GOVT. HIGH SCHOOL, MAHESHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,36,166	8,22,666	19,58,832
--	------	---	-----------	----------	-----------

TOTAL(MH)			11,36,166	8,22,666	19,58,832
-----------	--	--	-----------	----------	-----------

TOTAL(DDO)			11,36,166	8,22,666	19,58,832
------------	--	--	-----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, MALOUT PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,31,150	29,20,914	55,52,064
---	------	---	-----------	-----------	-----------

TOTAL(MH)			26,31,150	29,20,914	55,52,064
-----------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 370

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		26,31,150	29,20,914	55,52,064
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,64,714	9,60,903	19,25,617
MALWALA KOTRA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			35,95,864	38,81,817	74,77,681
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			35,95,864	38,81,817	74,77,681
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	6,92,341	6,25,974	13,18,315
MANN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			6,92,341	6,25,974	13,18,315
------------	--	--	----------	----------	-----------

 TOTAL (DDO) 6,92,341 6,25,974 13,18,315

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 17,27,798 15,73,895 33,01,693
 MEHMOOD KHERA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 17,27,798 15,73,895 33,01,693

 TOTAL (DDO) 17,27,798 15,73,895 33,01,693

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 16,48,263 17,12,587 33,60,850

GOVERNMENT OF PUNJAB

Page 371

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

 MEHRON SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 16,48,263 17,12,587 33,60,850

 TOTAL(DDO) 16,48,263 17,12,587 33,60,850

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 8,54,557 9,53,256 18,07,813
 DEPARTMENT OF EDUCATION, MIDDA SECONDARY
 PUNJAB SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,54,557 9,53,256 18,07,813

 TOTAL(DDO) 8,54,557 9,53,256 18,07,813

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 6,30,582 6,82,004 13,12,586
 MOHLAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 6,30,582 6,82,004 13,12,586

 TOTAL(DDO) 6,30,582 6,82,004 13,12,586

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 9,41,586 8,87,603 18,29,189
 NANAKSAR (GHOLIA) SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9,41,586 8,87,603 18,29,189

GOVERNMENT OF PUNJAB

Page 372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL(DDO) 9,41,586 8,87,603 18,29,189

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, PEORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,94,690	10,69,223	20,63,913
-----------	--	--------------------------------------	------	---	----------	-----------	-----------

TOTAL(MH)

19,36,276

19,56,826

38,93,102

TOTAL(DDO)

19,36,276

19,56,826

38,93,102

HEADMASTER, GOVT. HIGH SCHOOL,
RAMU WALA KALAN

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

4,72,157

5,40,955

10,13,112

TOTAL(MH)

4,72,157

5,40,955

10,13,112

TOTAL(DDO)

4,72,157

5,40,955

10,13,112

HEADMASTER, GOVT. HIGH SCHOOL,
RANI WALA

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

5,93,133

5,91,395

11,84,528

TOTAL(MH)

5,93,133

5,91,395

11,84,528

 TOTAL(DDO) 5,93,133 5,91,395 11,84,528

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 8,33,861 7,30,681 15,64,542
 SAFFU WALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 373

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
			TOTAL(MH)		8,33,861	7,30,681	15,64,542

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL(DDO) 8,33,861 7,30,681 15,64,542

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 8,16,592 6,78,325 14,94,917

SERVICES

TOTAL (MH)	14,27,424	12,72,993	27,00,417

TOTAL (DDO)	14,27,424	12,72,993	27,00,417

GOVERNMENT OF PUNJAB

Page 374

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, SIKHA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,00,458	20,56,813	40,57,271

TOTAL (MH)					20,00,458	20,56,813	40,57,271

TOTAL (DDO)					20,00,458	20,56,813	40,57,271

HEADMASTER, GOVT. HIGH SCHOOL, SINGHA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,63,607	20,38,049	41,01,656
---	------	---	-----------	-----------	-----------

TOTAL(MH)			20,63,607	20,38,049	41,01,656
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			20,63,607	20,38,049	41,01,656
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, SURE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,57,812	10,93,274	23,51,086
---	------	---	-----------	-----------	-----------

TOTAL(MH)			12,57,812	10,93,274	23,51,086
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			12,57,812	10,93,274	23,51,086
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, TATARIE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13,61,898	12,73,309	26,35,207
--	------	---	-----------	-----------	-----------

SERVICES

TOTAL (MH)	13,61,898	12,73,309	26,35,207

GOVERNMENT OF PUNJAB

Page 375

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			13,61,898	12,73,309	26,35,207
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		HEADMASTER, HIGH SCHOOL, SHAHWALA	2202	01-GOVERNMENT	12,68,368	11,83,117	24,51,485
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

TOTAL (MH)	26,30,266	24,56,426	50,86,692

TOTAL (DDO)			26,30,266	24,56,426	50,86,692
-------------	--	--	-----------	-----------	-----------

HEADMASTER, SBAC HIGH SCHOOL	2202	01-GOVERNMENT	8,44,723	9,22,961	17,67,684
------------------------------	------	---------------	----------	----------	-----------

BAJWAR
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)			8,44,723	9,22,961	17,67,684
------------	--	--	----------	----------	-----------

TOTAL (DDO)			8,44,723	9,22,961	17,67,684
-------------	--	--	----------	----------	-----------

HEADMASTER, SHRI GURU SINGH SABHA	2202	01-GOVERNMENT	25,28,194	29,12,366	54,40,560
-----------------------------------	------	---------------	-----------	-----------	-----------

SCHOOL, MODEL TOWN
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)			25,28,194	29,12,366	54,40,560
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			25,28,194	29,12,366	54,40,560
-------------	--	--	-----------	-----------	-----------

HEADMI STRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	15, 21, 021	15, 05, 863	30, 26, 884
SCHOOL, GILL PATTI		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

Page 376

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH SERVICES

TOTAL (MH)	15, 21, 021	15, 05, 863	30, 26, 884
------------	-------------	-------------	-------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMI STRESS, GOVERNMENT HIGH SCHOOL, GILL PATTI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42, 005	42, 005
-----------	--	---	------	---	---	---------	---------

TOTAL (MH)	0	42, 005	42, 005
------------	---	---------	---------

TOTAL (DDO)	15, 21, 021	15, 47, 868	30, 68, 889
-------------	-------------	-------------	-------------

HEASMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,55,705	14,77,797	29,33,502
SCHOOL PANUWAL JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			14,55,705	14,77,797	29,33,502
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			14,55,705	14,77,797	29,33,502
------------	--	--	-----------	-----------	-----------

HEASMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,38,356	7,07,894	13,46,250
SCHOOL, WRAI CH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			6,38,356	7,07,894	13,46,250
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,38,356	7,07,894	13,46,250
------------	--	--	----------	----------	-----------

PRINCIPAL, . GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	22,41,690	21,19,494	43,61,184
SCHOOL, KALYAN SUKHA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

				TOTAL (MH)	22, 41, 690	21, 19, 494	43, 61, 184
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, . GOVERNMENT SR. SEC. SCHOOL, KALYAN SUKHA	2235	02-EX-GRATIA	0	1, 00, 000	1, 00, 000
				PAYMENTS TO FAMIL I ES OF MI NI STERS, GOVERNMENT SERVANTS ETC. DYI NG I N HARNESS			

				TOTAL (MH)	0	1, 00, 000	1, 00, 000

				TOTAL (DDO)	22, 41, 690	22, 19, 494	44, 61, 184

PRINCIPAL, DRM SR. SEC. SCHOOL BTD 2202	01-GOVERNMENT	30,61,603	36,41,377	67,02,980
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		30,61,603	36,41,377	67,02,980
-----------	--	-----------	-----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,871	13,871
------	---	---	--------	--------

TOTAL(MH)		0	13,871	13,871
-----------	--	---	--------	--------

TOTAL(DDO)		30,61,603	36,55,248	67,16,851
------------	--	-----------	-----------	-----------

PRINCIPAL, G. G. S. S. SCHOOL, SANAUR 2202	01-GOVERNMENT	24,91,115	24,05,958	48,97,073
	SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	24,91,115	24,05,958	48,97,073
-----------	-----------	-----------	-----------

TOTAL(DDO)	24,91,115	24,05,958	48,97,073
------------	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, G. S. S. S., AJRAWAR	2202	01-GOVERNMENT ARTS COLLEGES	2,47,288	2,47,288	4,94,576
-----------	--	------------------------------------	------	--------------------------------	----------	----------	----------

01-GOVERNMENT	1,32,03,977	1,29,85,385	2,61,89,362
---------------	-------------	-------------	-------------

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	1,34,51,265	1,32,32,673	2,66,83,938
-----------	-------------	-------------	-------------

TOTAL(DDO)	1,34,51,265	1,32,32,673	2,66,83,938
------------	-------------	-------------	-------------

PRINCIPAL, G. S. S. S. , AJUNA	2202	01-GOVERNMENT	10,05,372	9,53,830	19,59,202
BASANTPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			10,05,372	9,53,830	19,59,202

*****	-----				
TOTAL (DDO)			10,05,372	9,53,830	19,59,202

PRINCIPAL, G. S. S. S. , BHAGWANPUR	2202	01-GOVERNMENT	15,97,206	12,71,888	28,69,094
JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			15,97,206	12,71,888	28,69,094

GOVERNMENT OF PUNJAB

Page 379

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	15,97,206	12,71,888	28,69,094
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

PRINCIPAL, G. S. S. S. , CHANDU MAJRA 2202	01-GOVERNMENT	7,31,368	6,68,991	14,00,359
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		23,28,574	19,40,879	42,69,453
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		23,28,574	19,40,879	42,69,453
------------	--	-----------	-----------	-----------

PRINCIPAL, G. S. S. S. , DITPUR 2202	01-GOVERNMENT	17,57,762	19,36,401	36,94,163
JATTAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		17,57,762	19,36,401	36,94,163
-----------	--	-----------	-----------	-----------

 TOTAL (DDO) 17,57,762 19,36,401 36,94,163

PRINCIPAL, G. S. S. S., 2202 01-GOVERNMENT 63,17,273 79,66,668 1,42,83,941
 MULTIPURPOSE, PATIALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 63,17,273 79,66,668 1,42,83,941

 TOTAL (DDO) 63,17,273 79,66,668 1,42,83,941

PRINCIPAL, G. S. S. S., PABRI, 2202 01-GOVERNMENT 32,81,692 26,75,355 59,57,047

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			RAJPURA	SECONDARY SCHOOLS SPORTS AND YOUTH			

SERVICES

 TOTAL(MH) 32,81,692 26,75,355 59,57,047

 TOTAL(DDO) 32,81,692 26,75,355 59,57,047

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, G. S. S. , SHANKARPURA 2202 01-GOVERNMENT 23,49,186 23,45,321 46,94,507
 DEPARTMENT OF EDUCATION, SECONDARY
 PUNJAB SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 23,49,186 23,45,321 46,94,507

 TOTAL(DDO) 23,49,186 23,45,321 46,94,507

PRINCIPAL, G. S. S. , TRIPRI 2071 01-LEAVE 3,95,040 13,07,886 17,02,926
 ENCASHMENT
 BENEFITS

 TOTAL(MH) 3,95,040 13,07,886 17,02,926

2202	01-GOVERNMENT	53,50,998	57,27,726	1,10,78,724
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		53,50,998	57,27,726	1,10,78,724
------------	--	-----------	-----------	-------------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34,000	34,000
------	---	---	--------	--------

GOVERNMENT OF PUNJAB

Page 381

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, G. S. S. ,	TOTAL (MH)		0	34,000	34,000
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

 TOTAL (DDO) 57,46,038 70,69,612 1,28,15,650

PRINCIPAL, G. S. S. S. , CHAREWAN 2202 01-GOVERNMENT 9,03,933 8,90,995 17,94,928
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 9,03,933 9,24,995 18,28,928

 TOTAL (DDO) 66,49,971 79,60,607 1,46,10,578

PRINCIPAL, G. S. S. S. , DODA 2202 01-GOVERNMENT 30,14,574 30,84,178 60,98,752
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 30,14,574 30,84,178 60,98,752

 TOTAL (DDO) 30,14,574 30,84,178 60,98,752

PRINCIPAL, G. S. S. , GONI ANA	2202	01-GOVERNMENT	4, 61, 246	0	4, 61, 246
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			4, 61, 246	0	4, 61, 246
------------	--	--	------------	---	------------

TOTAL (DDO)			4, 61, 246	0	4, 61, 246
-------------	--	--	------------	---	------------

GOVERNMENT OF PUNJAB

Page 382

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATI ON, PUNJAB	PRINCIPAL, G. S. S. SCHOOL, K. F. G. PATHANKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	23, 51, 106	22, 56, 374	46, 07, 480
-----------	---	--	------	--	-------------	-------------	-------------

TOTAL (MH)					28, 12, 352	22, 56, 374	50, 68, 726
------------	--	--	--	--	-------------	-------------	-------------

 TOTAL(DDO) 28,12,352 22,56,374 50,68,726

PRINCIPAL, GADRI BABA HARMAN 2202 01-GOVERNMENT 20,29,269 20,57,849 40,87,118
 SINGH GOVERNMENT HIGH SCHOOL, SECONDARY
 KALASANGHI A SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 20,29,269 20,57,849 40,87,118

 TOTAL(DDO) 20,29,269 20,57,849 40,87,118

PRINCIPAL, GOVERNMENT BOYS SR. 2202 01-GOVERNMENT 28,75,026 27,24,671 55,99,697
 SEC. SCHOOL, BARETA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 28,75,026 27,24,671 55,99,697

2235 03-REIMBURSEMEN 14,143 0 14,143
 T OF MEDICAL

CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

TOTAL (MH)	14,143	0	14,143
------------	--------	---	--------

TOTAL (DDO)	28,89,169	27,24,671	56,13,840
-------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 383

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	16,31,210	15,03,653	31,34,863
	DEPARTMENT OF EDUCATION,	SCHOOL, BARA PIND		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	16,31,210	15,03,653	31,34,863
------------	-----------	-----------	-----------

TOTAL(DDO)			16,31,210	15,03,653	31,34,863
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	4,19,545	4,25,954	8,45,499
SENIOR SECONDAY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			4,19,545	4,25,954	8,45,499
-----------	--	--	----------	----------	----------

TOTAL(DDO)			4,19,545	4,25,954	8,45,499
------------	--	--	----------	----------	----------

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	20,59,810	30,98,660	51,58,470
SEC. SCHOOL, GILL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			20,59,810	30,98,660	51,58,470
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			20,59,810	30,98,660	51,58,470
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	27,87,083	25,90,438	53,77,521
SEC. SCHOOL, MACHHIWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			27,87,083	25,90,438	53,77,521
-----------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 384

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			27,87,083	25,90,438	53,77,521
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	20,94,379	20,84,600	41,78,979
SEC. SCHOOL, MANSURAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			48,81,462	46,75,038	95,56,500
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			48,81,462	46,75,038	95,56,500
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,92,174	17,32,836	33,25,010
---	------	---	-----------	-----------	-----------

TOTAL (MH)			15,92,174	17,32,836	33,25,010
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			15,92,174	17,32,836	33,25,010
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,84,774	12,91,123	25,75,897
--	------	---	-----------	-----------	-----------

TOTAL (MH)			12,84,774	12,91,123	25,75,897
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)				12, 84, 774	12, 91, 123	25, 75, 897
-------------	--	--	--	-------------	-------------	-------------

PRINCIPAL, GOVERNMENT J. B. T.	2202	01-GOVERNMENT		6, 67, 180	6, 05, 357	12, 72, 537
--------------------------------	------	---------------	--	------------	------------	-------------

GOVERNMENT OF PUNJAB

Page 385

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

SCHOOL, BUDHLADA
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT J. B. T.	2202	18-TEACHER	2, 40, 835	0	2, 40, 835
	DEPARTMENT OF EDUCATION,	SCHOOL, BUDHLADA		EDUCATION			
	PUNJAB			ESTABLISHMENT			

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(DI ET)

32-TEACHER

2, 42, 608

4, 31, 661

6, 74, 269

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(

DIETS)

TOTAL(MH) 11,50,623 10,37,018 21,87,641

TOTAL(DDO) 11,50,623 10,37,018 21,87,641

PRINCIPAL, GOVERNMENT S. R SEC. 2202 01-GOVERNMENT 2,64,82,934 2,56,69,453 5,21,52,387
 SCHOOL, JANDWALA BHIMESHAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 2,64,82,934 2,56,69,453 5,21,52,387

TOTAL(DDO) 2,64,82,934 2,56,69,453 5,21,52,387

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 30,90,406 32,51,126 63,41,532
 SCHOOL, PATHANKOT SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH)

30,90,406

32,51,126

63,41,532

GOVERNMENT OF PUNJAB

Page 386

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SCHOOL, PATHANKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,42,789	3,42,789
-----------	--	--	------	---	---	----------	----------

TOTAL(MH)

0

3,42,789

3,42,789

TOTAL(DDO)

30,90,406

35,93,915

66,84,321

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

25,62,696

28,40,498

54,03,194

SECONDARY SCHOOL, MULLANPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

 TOTAL(MH) 25,62,696 28,40,498 54,03,194

 TOTAL(DDO) 25,62,696 28,40,498 54,03,194

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 9,33,126 8,62,062 17,95,188
 SECONDARY SCHOOL, GOHARWAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9,33,126 8,62,062 17,95,188

 TOTAL(DDO) 9,33,126 8,62,062 17,95,188

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 19,74,688 19,87,211 39,61,899
 SECONDARY SCHOOL BASSI WAZID SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,74,688	19,87,211	39,61,899

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL(DDO)					19,74,688	19,87,211	39,61,899

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,91,718	16,15,942	32,07,660
SECONDARY SCHOOL, CHAK BANWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			35,66,406	36,03,153	71,69,559	

2235	03-REIMBURSEMEN	0	20,912	20,912
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

 TOTAL(MH) 0 20,912 20,912

 TOTAL(DDO) 35,66,406 36,24,065 71,90,471

PRINCIPAL, GOVERNMENT SR. SEC 2202 01-GOVERNMENT 18,18,574 18,79,810 36,98,384
 SCHOOL, HAZARA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 18,18,574 18,79,810 36,98,384

 TOTAL(DDO) 18,18,574 18,79,810 36,98,384

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 24,25,899 22,68,314 46,94,213
 SCHOOL, LALO WALI SECONDARY
 SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 388

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDI TURE EXPENDI TURE PROGRESSI VE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	--	------	------	---------------------	------------------	-------------

AND YOUTH

SERVICES

TOTAL(MH)	24,25,899	22,68,314	46,94,213
-----------	-----------	-----------	-----------

TOTAL(DDO)	24,25,899	22,68,314	46,94,213
------------	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	40,56,008	41,55,170	82,11,178
-----------	---	------	---------------	-----------	-----------	-----------

DEPARTMENT OF EDUCATION, SCHOOL(BOYS), KOTKOPURA

PUNJAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	40,56,008	41,55,170	82,11,178
-----------	-----------	-----------	-----------

2235	03-REIMBURSEMEN	0	4,18,116	4,18,116
------	-----------------	---	----------	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	0	4,18,116	4,18,116
-----------	---	----------	----------

 TOTAL (DDO) 40,56,008 45,73,286 86,29,294

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 17,08,507 19,74,340 36,82,847
 SCHOOL (GIRLS), GOSLAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 17,08,507 19,74,340 36,82,847

 TOTAL (DDO) 17,08,507 19,74,340 36,82,847

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 7,47,334 6,14,823 13,62,157
 SCHOOL, AZAMWALA SECONDARY

GOVERNMENT OF PUNJAB

Page 389

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

 SCHOOLS SPORTS
 AND YOUTH

SERVICES

 TOTAL(MH) 7,47,334 6,14,823 13,62,157

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	0	7,346	7,346
	DEPARTMENT OF EDUCATION, SCHOOL, AZAMWALA		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

 TOTAL(MH) 0 7,346 7,346

 TOTAL(DDO) 7,47,334 6,22,169 13,69,503

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	11,89,399	9,79,957	21,69,356
SCHOOL, BHAGGU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

 TOTAL(MH) 11,89,399 9,79,957 21,69,356

 TOTAL (DDO) 11,89,399 9,79,957 21,69,356

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 7,62,401 6,42,305 14,04,706
 SCHOOL, BHANI BARINGAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 7,62,401 6,42,305 14,04,706

 TOTAL (DDO) 7,62,401 6,42,305 14,04,706

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 11,85,556 12,45,710 24,31,266

GOVERNMENT OF PUNJAB

Page 390

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 SCHOOL, BHUTTA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH)

11,85,556

12,45,710

24,31,266

TOTAL(DDO)

11,85,556

12,45,710

24,31,266

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC.
DEPARTMENT OF EDUCATION, SCHOOL, CHAKKAR
PUNJAB

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

10,45,932

9,07,775

19,53,707

TOTAL(MH)

10,45,932

9,07,775

19,53,707

TOTAL(DDO)

10,45,932

9,07,775

19,53,707

PRINCIPAL, GOVERNMENT SR. SEC.
SCHOOL, CHAND BHAN

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

10,97,069

13,00,152

23,97,221

TOTAL(MH)

10,97,069

13,00,152

23,97,221

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,511	17,511
------	---	---	--------	--------

TOTAL (MH)		0	17,511	17,511
------------	--	---	--------	--------

TOTAL (DDO)		10,97,069	13,17,663	24,14,732
-------------	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 391

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCI PAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	11,72,702	11,48,113	23,20,815
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAUNTA					
	PUNJAB						
*****					-----		
TOTAL (MH)					11,72,702	11,48,113	23,20,815

 TOTAL(DDO) 11,72,702 11,48,113 23,20,815

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 15,00,938 14,95,206 29,96,144
 SCHOOL, CHUCHAK WIND SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 15,00,938 14,95,206 29,96,144

 TOTAL(DDO) 15,00,938 14,95,206 29,96,144

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 11,12,254 11,38,904 22,51,158
 SCHOOL, GHUDANI KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 11,12,254 11,38,904 22,51,158

 TOTAL(DDO) 11,12,254 11,38,904 22,51,158

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	12,77,837	11,15,666	23,93,503
SCHOOL, GIDDER WINDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			12,77,837	11,15,666	23,93,503

GOVERNMENT OF PUNJAB

Page 392

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			12,77,837	11,15,666	23,93,503
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	11,60,787	11,49,616	23,10,403
SCHOOL, HANS KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

 TOTAL(MH) 24,38,624 22,65,282 47,03,906

 TOTAL(DDO) 24,38,624 22,65,282 47,03,906

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 13,78,233 14,55,658 28,33,891
 SCHOOL, HASSANPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 13,78,233 14,55,658 28,33,891

 TOTAL(DDO) 13,78,233 14,55,658 28,33,891

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 10,97,320 11,06,938 22,04,258
 SCHOOL, ISSRU SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 10,97,320 11,06,938 22,04,258

 TOTAL (DDO) 10,97,320 11,06,938 22,04,258

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 6,29,229 6,76,373 13,05,602
 SCHOOL, JATANA SECONDARY
 SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 393

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

AND YOUTH SERVICES

 TOTAL (MH) 6,29,229 6,76,373 13,05,602

 TOTAL (DDO) 6,29,229 6,76,373 13,05,602

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	20,10,209	18,25,668	38,35,877
	DEPARTMENT OF EDUCATION,	SCHOOL, KADON		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

 TOTAL (MH) 20,10,209 18,25,668 38,35,877

 TOTAL (DDO) 20,10,209 18,25,668 38,35,877

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 10,84,224 9,84,796 20,69,020
 SCHOOL, KARANDI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 10,84,224 9,84,796 20,69,020

 TOTAL (DDO) 10,84,224 9,84,796 20,69,020

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 11,51,846 12,85,268 24,37,114
 SCHOOL, KARI R SAHIB LTTER SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 11,51,846 12,85,268 24,37,114

TOTAL(DDO) 11,51,846 12,85,268 24,37,114

GOVERNMENT OF PUNJAB

Page 394

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCI PAL, GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,58,217	18,80,528	39,38,745
-----------	--	--	------	---	-----------	-----------	-----------

TOTAL(MH) 32,10,063 31,65,796 63,75,859

TOTAL(DDO) 32,10,063 31,65,796 63,75,859

PRINCI PAL, GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	12,83,188	13,87,171	26,70,359
--	------	--	-----------	-----------	-----------

AND YOUTH

SERVICES

TOTAL(MH) 12,83,188 13,87,171 26,70,359

TOTAL(DDO) 12,83,188 13,87,171 26,70,359

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 16,01,017 16,09,447 32,10,464
SCHOOL, MANUPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 16,01,017 16,09,447 32,10,464

TOTAL(DDO) 16,01,017 16,09,447 32,10,464

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 13,28,849 13,99,845 27,28,694
SCHOOL, MATTA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 13,28,849 13,99,845 27,28,694

GOVERNMENT OF PUNJAB

Page 395

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL(DDO) 13,28,849 13,99,845 27,28,694

PRINCI PAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 16,02,586 16,25,395 32,27,981
 SCHOOL, MEHTA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

 TOTAL(MH) 29,31,435 30,25,240 59,56,675

 TOTAL(DDO) 29,31,435 30,25,240 59,56,675

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	7,01,066	6,39,028	13,40,094
SCHOOL, NATHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			7,01,066	6,39,028	13,40,094
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			7,01,066	6,39,028	13,40,094
------------	--	--	----------	----------	-----------

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	19,41,944	15,61,566	35,03,510
SCHOOL, NOKERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			19,41,944	15,61,566	35,03,510
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			19,41,944	15,61,566	35,03,510
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	8,29,731	9,43,105	17,72,836
SCHOOL, RACHIN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

				TOTAL(MH)	8,29,731	9,43,105	17,72,836

				TOTAL(DDO)	8,29,731	9,43,105	17,72,836
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,07,277	13,34,812	26,42,089

				TOTAL(MH)	13,07,277	13,34,812	26,42,089
			2235	03-REI MBURSEMEN T OF MEDI CAL CHARGES TO	3,80,708	0	3,80,708

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 3,80,708 0 3,80,708

TOTAL(DDO) 16,87,985 13,34,812 30,22,797

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 15,24,637 12,64,733 27,89,370
SCHOOL, SEKHPURA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 15,24,637 12,64,733 27,89,370

TOTAL(DDO) 15,24,637 12,64,733 27,89,370

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 16,89,555 16,68,791 33,58,346

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, TAHLI SAHIB		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				TOTAL(MH)	16,89,555	16,68,791	33,58,346

				TOTAL(DDO)	16,89,555	16,68,791	33,58,346
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	13,65,841	14,50,185	28,16,026
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI RAI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				TOTAL(MH)	13,65,841	14,50,185	28,16,026

				TOTAL(DDO)	13,65,841	14,50,185	28,16,026

		PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	18,65,115	17,92,588	36,57,703

SCHOOL, THREEKE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

18,65,115

17,92,588

36,57,703

TOTAL(DDO)

18,65,115

17,92,588

36,57,703

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

8,83,384

19,03,186

27,86,570

SCHOOL, UKSI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

8,83,384

19,03,186

27,86,570

GOVERNMENT OF PUNJAB

Page 398

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(DDO) 8,83,384 19,03,186 27,86,570

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 22,89,396 18,73,393 41,62,789
DEPARTMENT OF EDUCATION, SCHOOL, WARYAM KHERA SECONDARY
PUNJAB SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 31,72,780 37,76,579 69,49,359

TOTAL(DDO) 31,72,780 37,76,579 69,49,359

PRINCIPAL, GOVERNMENT SR. SEC 2202 01-GOVERNMENT 13,94,085 15,58,250 29,52,335
SCHOOL SCHOOL, BHAGTA BHAI KA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 13,94,085 15,58,250 29,52,335

TOTAL(DDO) 13,94,085 15,58,250 29,52,335

PRINCIPAL, GOVERNMENT SR. SEC 2202 01-GOVERNMENT 8,47,563 11,07,749 19,55,312

SCHOOL, BHIKHI (BOYS) SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,47,563 11,07,749 19,55,312

 TOTAL(DDO) 8,47,563 11,07,749 19,55,312

PRINCIPAL, GOVERNMENT SR. SEC 2235 03-REIMBURSEMEN 0 2,58,917 2,58,917
 SCHOOL, BILASPUR T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

GOVERNMENT OF PUNJAB

Page 399

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		0	2,58,917	2,58,917
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

 TOTAL(DDO) 0 2,58,917 2,58,917

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 18,11,999 15,46,260 33,58,259
 SCHOOL(G), MEHRAJ SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 18,11,999 18,05,177 36,17,176

 TOTAL(DDO) 18,11,999 18,05,177 36,17,176

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 13,81,428 14,38,366 28,19,794
 SCHOOL, KHARA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 13,81,428 14,38,366 28,19,794

 TOTAL (DDO) 13,81,428 14,38,366 28,19,794

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 21,14,205 22,63,750 43,77,955
 SCHOOL, NARJANA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 21,14,205 22,63,750 43,77,955

 TOTAL (DDO) 21,14,205 22,63,750 43,77,955

GOVERNMENT OF PUNJAB

Page 400

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, AHLUPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,11,297	10,58,596	22,69,893

TOTAL(MH) 33,25,502 33,22,346 66,47,848

TOTAL(DDO) 33,25,502 33,22,346 66,47,848

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 16,08,947 17,76,521 33,85,468
SCHOOL, AKKANWALI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 16,08,947 17,76,521 33,85,468

TOTAL(DDO) 16,08,947 17,76,521 33,85,468

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 7,93,198 8,16,731 16,09,929
SCHOOL, AKLIA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 7,93,198 8,16,731 16,09,929

2235	03-REIMBURSEMEN	915	0	915
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		915	0	915
------------	--	-----	---	-----

TOTAL (DDO)		7,94,113	8,16,731	16,10,844
-------------	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 401

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	12,71,889	12,37,688	25,09,577
	DEPARTMENT OF EDUCATION,	SCHOOL, BARE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)					12,71,889	12,37,688	25,09,577
------------	--	--	--	--	-----------	-----------	-----------

 TOTAL (DDO) 12, 71, 889 12, 37, 688 25, 09, 577

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 12, 56, 030 11, 01, 876 23, 57, 906
 SCHOOL, BHADRA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 12, 56, 030 11, 01, 876 23, 57, 906

 TOTAL (DDO) 12, 56, 030 11, 01, 876 23, 57, 906

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 19, 32, 062 19, 83, 093 39, 15, 155
 SCHOOL, BHAME KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 19, 32, 062 19, 83, 093 39, 15, 155

 TOTAL (DDO) 19, 32, 062 19, 83, 093 39, 15, 155

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	23,04,717	23,98,927	47,03,644
SCHOOL, BHEMAN DIWANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			23,04,717	23,98,927	47,03,644
-----------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 402

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			23,04,717	23,98,927	47,03,644
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	11,42,167	10,37,201	21,79,368
SCHOOL, BIR HODLA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

 TOTAL(MH) 34,46,884 34,36,128 68,83,012

 TOTAL(DDO) 34,46,884 34,36,128 68,83,012

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 15,03,767 13,89,708 28,93,475
 SCHOOL, DALEL SINGH WALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 15,03,767 13,89,708 28,93,475

 TOTAL(DDO) 15,03,767 13,89,708 28,93,475

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 19,43,615 19,24,985 38,68,600
 SCHOOL, DEON SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 19,43,615 19,24,985 38,68,600

TOTAL (DDO) 19,43,615 19,24,985 38,68,600

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 12,77,943 9,58,633 22,36,576

GOVERNMENT OF PUNJAB

Page 403

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

SCHOOL, GANDHU KALAN
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL (MH) 12,77,943 9,58,633 22,36,576

TOTAL (DDO) 12,77,943 9,58,633 22,36,576

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	17,06,844	17,40,989	34,47,833
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI -BUTER		SECONDARY			
	PUNJAB			SCHOOLS SPORTS AND YOUTH			

SERVICES

 TOTAL (MH) 17,06,844 17,40,989 34,47,833

 TOTAL (DDO) 17,06,844 17,40,989 34,47,833

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 12,23,648 10,09,917 22,33,565
 SCHOOL, GHANDA- BANA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 12,23,648 10,09,917 22,33,565

 TOTAL (DDO) 12,23,648 10,09,917 22,33,565

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 12,74,236 12,90,286 25,64,522
 SCHOOL, GULABGARH SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL (MH) 12, 74, 236 12, 90, 286 25, 64, 522

GOVERNMENT OF PUNJAB

Page 404

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL (DDO)					12, 74, 236	12, 90, 286	25, 64, 522
-------------	--	--	--	--	-------------	-------------	-------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCI PAL, GOVERNMENT SR. SEC. SCHOOL, JAGA-RAM-TI RATH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14, 21, 738	14, 68, 483	28, 90, 221
-----------	--	--	------	---	-------------	-------------	-------------

TOTAL (MH)					26, 95, 974	27, 58, 769	54, 54, 743
------------	--	--	--	--	-------------	-------------	-------------

TOTAL (DDO)					26, 95, 974	27, 58, 769	54, 54, 743
-------------	--	--	--	--	-------------	-------------	-------------

		PRINCI PAL, GOVERNMENT SR. SEC. SCHOOL, JASSI PAUWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	17, 22, 713	17, 02, 643	34, 25, 356
--	--	---	------	--	-------------	-------------	-------------

AND YOUTH

SERVICES

TOTAL(MH) 17,22,713 17,02,643 34,25,356

TOTAL(DDO) 17,22,713 17,02,643 34,25,356

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 7,42,914 7,50,679 14,93,593
SCHOOL, JHETHUKE SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 7,42,914 7,50,679 14,93,593

TOTAL(DDO) 7,42,914 7,50,679 14,93,593

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 25,97,384 24,19,674 50,17,058
SCHOOL, JHUMBA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
			TOTAL (MH)		25, 97, 384	24, 19, 674	50, 17, 058
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		25, 97, 384	24, 19, 674	50, 17, 058
	PRINCI PAL, GOVERNMENT SR. SEC.		2202	01-GOVERNMENT	21, 73, 310	21, 77, 402	43, 50, 712
	SCHOOL, JODHPUR PAKHAR			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

			TOTAL (MH)		47, 70, 694	45, 97, 076	93, 67, 770

			TOTAL (DDO)		47, 70, 694	45, 97, 076	93, 67, 770

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	15,96,786	16,77,492	32,74,278
SCHOOL, KARIAN PEHLWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			15,96,786	16,77,492	32,74,278
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			15,96,786	16,77,492	32,74,278
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	18,68,989	17,68,955	36,37,944
SCHOOL, KHI ALA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			18,68,989	17,68,955	36,37,944
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			18,68,989	17,68,955	36,37,944
------------	--	--	-----------	-----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ. LEADER AJAY AHUJA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,92,007	12,28,969	23,20,976
*****					-----		
			TOTAL(MH)		10,92,007	12,28,969	23,20,976
*****					-----		
			TOTAL(DDO)		10,92,007	12,28,969	23,20,976
		PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, KOT BHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,23,824	16,36,091	30,59,915
*****					-----		
			TOTAL(MH)		14,23,824	16,36,091	30,59,915
*****					-----		
			TOTAL(DDO)		14,23,824	16,36,091	30,59,915

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	0	36,60,192	36,60,192
SCHOOL, KOTFATTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			0	36,60,192	36,60,192
-----------	--	--	---	-----------	-----------

TOTAL(DDO)			0	36,60,192	36,60,192
------------	--	--	---	-----------	-----------

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	7,73,304	7,18,928	14,92,232
SCHOOL, KUSLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			7,73,304	7,18,928	14,92,232
-----------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 407

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		7, 73, 304	7, 18, 928	14, 92, 232
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	17, 59, 428	19, 43, 884	37, 03, 312
SCHOOL, LEHRA MOHABAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			25, 32, 732	26, 62, 812	51, 95, 544
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			25, 32, 732	26, 62, 812	51, 95, 544
-------------	--	--	-------------	-------------	-------------

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	14, 03, 753	13, 79, 123	27, 82, 876
SCHOOL, MEERPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			14, 03, 753	13, 79, 123	27, 82, 876
------------	--	--	-------------	-------------	-------------

 TOTAL (DDO) 14,03,753 13,79,123 27,82,876

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 11,31,262 9,59,676 20,90,938
 SCHOOL, MEHMA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 11,31,262 9,59,676 20,90,938

 TOTAL (DDO) 11,31,262 9,59,676 20,90,938

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 23,77,652 20,64,296 44,41,948
 SCHOOL, MUSA SECONDARY
 SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 AND YOUTH
 SERVICES

 TOTAL(MH) 23,77,652 20,64,296 44,41,948

 TOTAL(DDO) 23,77,652 20,64,296 44,41,948

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 12,64,793 10,38,948 23,03,741
 DEPARTMENT OF EDUCATION, SCHOOL, RAI-KE-KALAN SECONDARY
 PUNJAB SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 12,64,793 10,38,948 23,03,741

 TOTAL(DDO) 12,64,793 10,38,948 23,03,741

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 11,66,330 14,68,415 26,34,745
 SCHOOL, RAI PUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 11,66,330 14,68,415 26,34,745

 TOTAL(DDO) 11,66,330 14,68,415 26,34,745

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 8,32,930 6,09,102 14,42,032
 SCHOOL, RAJGARH KUBE SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,32,930 6,09,102 14,42,032

 TOTAL(DDO) 8,32,930 6,09,102 14,42,032

GOVERNMENT OF PUNJAB

Page 409

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, SANGAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,62,800	16,59,207	34,22,007

 TOTAL (MH) 25,95,730 22,68,309 48,64,039

 TOTAL (DDO) 25,95,730 22,68,309 48,64,039

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 20,15,736 22,29,107 42,44,843
 SCHOOL, UBHA BURJ DHILWAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 20,15,736 22,29,107 42,44,843

2235 03-REIMBURSEMENT OF MEDICAL 0 8,757 8,757
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 8,757 8,757

TOTAL(DDO)			20,15,736	22,37,864	42,53,600
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	13,77,938	13,52,951	27,30,889
SR. SEC. SCHOOL, BHAINI DARERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			13,77,938	13,52,951	27,30,889

*****	-----				
TOTAL(DDO)			13,77,938	13,52,951	27,30,889

GOVERNMENT OF PUNJAB

Page 410

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	19,81,977	22,26,756	42,08,733
	DEPARTMENT OF EDUCATION,	SR. SEC. SCHOOL, GOBINDPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----				
-------	-------	--	--	--	--

TOTAL(MH)			19,81,977	22,26,756	42,08,733
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			19,81,977	22,26,756	42,08,733
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	12,86,455	12,96,630	25,83,085
SR. SEC. SCHOOL, JANGI RANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			12,86,455	12,96,630	25,83,085
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			12,86,455	12,96,630	25,83,085
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENTSR. SEC.	2202	01-GOVERNMENT	18,96,553	20,43,356	39,39,909
SCHOOL, ARYANWALA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			18,96,553	20,43,356	39,39,909
-----------	--	--	-----------	-----------	-----------

 TOTAL (DDO) 18,96,553 20,43,356 39,39,909

PRINCIPAL, GOVERNMENT SR. SEC. SCHOOLS 2202 01-GOVERNMENT 24,57,065 25,14,909 49,71,974
 L, BUCHHO KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 24,57,065 25,14,909 49,71,974

GOVERNMENT OF PUNJAB

Page 411

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL (DDO) 24,57,065 25,14,909 49,71,974

PRINCIPAL, GOVT. GIRLS SR. SEC. SCHOOLS 2202 01-GOVERNMENT 31,71,211 32,09,020 63,80,231
 SCHOOL, SAHNEWAL SECONDARY
 SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 56,28,276 57,23,929 1,13,52,205

TOTAL(DDO) 56,28,276 57,23,929 1,13,52,205

PRINCIPAL, GOVT. SENIOR SEC. 2202 01-GOVERNMENT 12,21,313 13,00,832 25,22,145
SCHOOL, CHAKOHI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 12,21,313 13,00,832 25,22,145

TOTAL(DDO) 12,21,313 13,00,832 25,22,145

PRINCIPAL, GOVT. SENIOR SEC. 2202 01-GOVERNMENT 15,33,741 15,48,432 30,82,173
SCHOOL, KHANPUPRA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)	15,33,741	15,48,432	30,82,173
------------	-----------	-----------	-----------

TOTAL (DDO)	15,33,741	15,48,432	30,82,173
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT. SENIOR SEC.	2202	01-GOVERNMENT	7,83,525	7,93,363	15,76,888
------------------------------	------	---------------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 412

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOL, SARI NH				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
-----------------	--	--	--	--	--	--	--

TOTAL (MH)	7,83,525	7,93,363	15,76,888
------------	----------	----------	-----------

TOTAL (DDO)	7,83,525	7,93,363	15,76,888
-------------	----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	13,22,396	12,74,735	25,97,131
	DEPARTMENT OF EDUCATION,	(BOYS), DHURKOT RANSI H		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

AND YOUTH
SERVICES

TOTAL(MH) 13,22,396 12,74,735 25,97,131

TOTAL(DDO) 13,22,396 12,74,735 25,97,131

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 01-GOVERNMENT 6,55,296 7,03,166 13,58,462
(GIRLS), BADHNI KALAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 6,55,296 7,03,166 13,58,462

TOTAL(DDO) 6,55,296 7,03,166 13,58,462

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 01-GOVERNMENT 17,89,207 18,84,819 36,74,026
(GIRLS), KOT-I SE-KHAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)

17,89,207

18,84,819

36,74,026

GOVERNMENT OF PUNJAB

Page 413

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

TOTAL(DDO)

17,89,207

18,84,819

36,74,026

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 BAUDE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,58,484	10,55,345	20,13,829
-----------	--	--	--	---	----------	-----------	-----------

TOTAL(MH)

27,47,691

29,40,164

56,87,855

TOTAL(DDO)

27,47,691

29,40,164

56,87,855

		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 BHAGI KE		01-GOVERNMENT SECONDARY	6,31,728	5,69,170	12,00,898
--	--	---	--	-------------------------	----------	----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	6,31,728	5,69,170	12,00,898

TOTAL(DDO)	6,31,728	5,69,170	12,00,898

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 BHUNDER KALAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,24,090	15,38,033	29,62,123
---	---	-----------	-----------	-----------

TOTAL(MH)	14,24,090	15,38,033	29,62,123

TOTAL(DDO)	14,24,090	15,38,033	29,62,123

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 DAROLI BHAI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,85,321	20,35,531	41,20,852
---	---	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 414

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL(MH)		20,85,321	20,35,531	41,20,852

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		20,85,321	20,35,531	41,20,852

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	16,69,576	15,91,383	32,60,959
GHALOTI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

			TOTAL(MH)		37,54,897	36,26,914	73,81,811
--	--	--	-----------	--	-----------	-----------	-----------

			TOTAL(DDO)		37,54,897	36,26,914	73,81,811
--	--	--	------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	4,82,074	4,70,048	9,52,122
HIMMATPURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		4,82,074	4,70,048	9,52,122
-----------	--	----------	----------	----------

TOTAL(DDO)		4,82,074	4,70,048	9,52,122
------------	--	----------	----------	----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	16,96,820	10,37,147	27,33,967
KAILA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		16,96,820	10,37,147	27,33,967
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		16,96,820	10,37,147	27,33,967
------------	--	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 KAMAL KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,14,399	8,82,311	16,96,710
*****					-----		
			TOTAL(MH)		8,14,399	8,82,311	16,96,710
*****					-----		
			TOTAL(DDO)		8,14,399	8,82,311	16,96,710
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 KHOSA RANDHIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,59,782	18,20,920	35,80,702
*****					-----		
			TOTAL(MH)		17,59,782	18,20,920	35,80,702
*****					-----		
			TOTAL(DDO)		17,59,782	18,20,920	35,80,702

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	5,80,845	5,82,398	11,63,243
LOPON	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)		5,80,845	5,82,398	11,63,243

*****	-----			
TOTAL (DDO)		5,80,845	5,82,398	11,63,243

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	7,66,410	7,74,273	15,40,683
MACHHI KE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)		7,66,410	7,74,273	15,40,683

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
------------	--	------	------	---------------------	------------------	--------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		7,66,410	7,74,273	15,40,683
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

PRINCI PAL, GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT		9,99,956	10,05,226	20,05,182
MANUKE		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVI CES				

TOTAL(MH)				17,66,366	17,79,499	35,45,865
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				17,66,366	17,79,499	35,45,865
------------	--	--	--	-----------	-----------	-----------

PRINCI PAL, GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT		10,26,664	9,81,143	20,07,807
PANNI WALA FATTA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVI CES				

TOTAL(MH)				10,26,664	9,81,143	20,07,807
-----------	--	--	--	-----------	----------	-----------

 TOTAL(DDO) 10,26,664 9,81,143 20,07,807

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 17,42,554 17,47,256 34,89,810
 RALLA (GIRLS) SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 17,42,554 17,47,256 34,89,810

 TOTAL(DDO) 17,42,554 17,47,256 34,89,810

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 8,98,240 8,18,342 17,16,582
 RANI AN SECONDARY
 SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 AND YOUTH

SERVICES

 TOTAL(MH) 8,98,240 8,18,342 17,16,582

 TOTAL(DDO) 8,98,240 8,18,342 17,16,582

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 7,70,063 6,82,888 14,52,951
 DEPARTMENT OF EDUCATION, RAOKE KALAN SECONDARY
 PUNJAB SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 7,70,063 6,82,888 14,52,951

 TOTAL(DDO) 7,70,063 6,82,888 14,52,951

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 8,50,091 9,22,088 17,72,179
 RATTA TIBBA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL (MH)	8,50,091	9,22,088	17,72,179
------------	----------	----------	-----------

TOTAL (DDO)	8,50,091	9,22,088	17,72,179
-------------	----------	----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 RAUNTA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,55,647	5,45,324	10,00,971
--	---	----------	----------	-----------

TOTAL (MH)	4,55,647	5,45,324	10,00,971
------------	----------	----------	-----------

TOTAL (DDO)	4,55,647	5,45,324	10,00,971
-------------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 418

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 SAIDOKE	01-GOVERNMENT	SECONDARY SCHOOLS SPORTS	10,33,724	10,91,350	21,25,074

AND YOUTH

SERVICES

TOTAL(MH) 14,89,371 16,36,674 31,26,045

TOTAL(DDO) 14,89,371 16,36,674 31,26,045

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 5,46,435 4,92,793 10,39,228

SALABAT PURA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 5,46,435 4,92,793 10,39,228

TOTAL(DDO) 5,46,435 4,92,793 10,39,228

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 10,61,659 0 10,61,659

SAMADHI BHAI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)	10,61,659	0	10,61,659
------------	-----------	---	-----------

TOTAL (DDO)	10,61,659	0	10,61,659
-------------	-----------	---	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	18,87,778	20,55,225	39,43,003
SARAWAN BODLA	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

TOTAL (MH)	18,87,778	20,55,225	39,43,003
------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 419

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)					18,87,778	20,55,225	39,43,003
-------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	11,34,799	10,70,725	22,05,524
SHAM KHERA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		30,22,577	31,25,950	61,48,527
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		30,22,577	31,25,950	61,48,527
------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	10,60,393	10,58,948	21,19,341
SI KHAN WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		10,60,393	10,58,948	21,19,341
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		10,60,393	10,58,948	21,19,341
------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	14,50,419	13,67,858	28,18,277
SINGHAN WALA	SECONDARY			
	SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH) 14,50,419 13,67,858 28,18,277

TOTAL(DDO) 14,50,419 13,67,858 28,18,277

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 10,56,831 7,62,015 18,18,846
TARKHAN WALA SECONDARY

GOVERNMENT OF PUNJAB

Page 420

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDI TURE EXPENDI TURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDI TURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 10,56,831 7,62,015 18,18,846

TOTAL(DDO) 10,56,831 7,62,015 18,18,846

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	13,37,882	12,33,720	25,71,602
	DEPARTMENT OF EDUCATION,	SCHOOL(B), BHAI PURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)				13,37,882	12,33,720	25,71,602
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				13,37,882	12,33,720	25,71,602
------------	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	14,84,837	14,73,130	29,57,967
KHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)				14,84,837	14,73,130	29,57,967
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				14,84,837	14,73,130	29,57,967
------------	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	15,61,957	16,73,866	32,35,823
CHAND BAJA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 15,61,957 16,73,866 32,35,823

TOTAL(DDO) 15,61,957 16,73,866 32,35,823

GOVERNMENT OF PUNJAB

Page 421

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,75,418	12,67,765	26,43,183
-----------	--	--	------	---	-----------	-----------	-----------

TOTAL(MH) 13,75,418 12,67,765 26,43,183

TOTAL(DDO) 13,75,418 12,67,765 26,43,183

PRINCIPAL, GOVT. SR. SEC SCHOOL, PATTO HIRA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,48,065	12,12,166	26,60,231
--	------	---	-----------	-----------	-----------

TOTAL(MH)			14,48,065	12,12,166	26,60,231
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			14,48,065	12,12,166	26,60,231
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, DEEP SINGHWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,83,887	14,34,022	26,17,909
---	------	---	-----------	-----------	-----------

TOTAL(MH)			11,83,887	14,34,022	26,17,909
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			11,83,887	14,34,022	26,17,909
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, MACHAKI MAL SINGH WALA	2202	01-GOVERNMENT SECONDARY	14,91,129	14,69,481	29,60,610
---	------	----------------------------	-----------	-----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 14,91,129 14,69,481 29,60,610

GOVERNMENT OF PUNJAB

Page 422

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			14,91,129	14,69,481	29,60,610
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT		19,04,459	18,59,156	37,63,615
	(BOYS), DALA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

TOTAL(MH) 33,95,588 33,28,637 67,24,225

 TOTAL(DDO) 33,95,588 33,28,637 67,24,225

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 01-GOVERNMENT 13,21,178 14,80,658 28,01,836
 (BOYS), JHANDEWALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 13,21,178 14,80,658 28,01,836

 TOTAL(DDO) 13,21,178 14,80,658 28,01,836

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 01-GOVERNMENT 11,19,584 12,31,408 23,50,992
 (BOYS), KOKRI KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 11,19,584 12,31,408 23,50,992

 TOTAL(DDO) 11,19,584 12,31,408 23,50,992

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 01-GOVERNMENT 23, 44, 358 22, 26, 044 45, 70, 402

GOVERNMENT OF PUNJAB

Page 423

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

(GIRLS), BAGHAPURANA
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

TOTAL(MH)	23, 44, 358	22, 26, 044	45, 70, 402
-----------	-------------	-------------	-------------

TOTAL(DDO)	23, 44, 358	22, 26, 044	45, 70, 402
------------	-------------	-------------	-------------

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	18, 85, 038	18, 25, 831	37, 10, 869
	DEPARTMENT OF EDUCATION,	(GIRLS), DALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

TOTAL(MH)	18, 85, 038	18, 25, 831	37, 10, 869
-----------	-------------	-------------	-------------

 TOTAL(DDO) 18,85,038 18,25,831 37,10,869

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 01-GOVERNMENT 14,47,163 13,84,097 28,31,260
 (GIRLS), GHALL KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 14,47,163 13,84,097 28,31,260

 TOTAL(DDO) 14,47,163 13,84,097 28,31,260

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 01-GOVERNMENT 10,87,323 11,20,223 22,07,546
 (GIRLS), KOKRI KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 10,87,323 11,20,223 22,07,546

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE

		TOTAL (DDO)			10, 87, 323	11, 20, 223	22, 07, 546
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCI PAL, GOVT. SR. SEC. SCHOOL (GIRLS), MOGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	38, 98, 159	39, 37, 089	78, 35, 248

		TOTAL (MH)			49, 85, 482	50, 57, 312	1, 00, 42, 794

		TOTAL (DDO)			49, 85, 482	50, 57, 312	1, 00, 42, 794
		PRINCI PAL, GOVT. SR. SEC. SCHOOL, CHARIK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	15, 97, 874	17, 23, 609	33, 21, 483

TOTAL(MH)			15,97,874	17,23,609	33,21,483
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			15,97,874	17,23,609	33,21,483
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, CHUHAR CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,91,035	17,47,240	35,38,275
--	------	---	-----------	-----------	-----------

TOTAL(MH)			17,91,035	17,47,240	35,38,275
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			17,91,035	17,47,240	35,38,275
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, DAUDHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,20,839	9,37,633	22,58,472
--	------	---	-----------	----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

			TOTAL (MH)		13, 20, 839	9, 37, 633	22, 58, 472
--	--	--	------------	--	-------------	------------	-------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, DAUDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	57, 690	57, 690
-----------	--	---	------	---	---	---------	---------

			TOTAL (MH)		13, 20, 839	9, 95, 323	23, 16, 162
--	--	--	------------	--	-------------	------------	-------------

			TOTAL (DDO)		13, 20, 839	9, 95, 323	23, 16, 162
--	--	--	-------------	--	-------------	------------	-------------

	PRINCIPAL, GOVT. SR. SEC. SCHOOL, DHUDI KE	2202	01-GOVERNMENT ARTS COLLEGES		1, 11, 906	0	1, 11, 906
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		10, 100	0	10, 100

			TOTAL (DDO)		13, 20, 839	9, 95, 323	23, 16, 162
--	--	--	-------------	--	-------------	------------	-------------

TOTAL (MH)	1, 22, 006	0	1, 22, 006
------------	------------	---	------------

TOTAL (DDO)	1, 22, 006	0	1, 22, 006
-------------	------------	---	------------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, GHOLI AN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9, 95, 405	8, 49, 347	18, 44, 752
---	------	---	------------	------------	-------------

TOTAL (MH)	9, 95, 405	8, 49, 347	18, 44, 752
------------	------------	------------	-------------

TOTAL (DDO)	9, 95, 405	8, 49, 347	18, 44, 752
-------------	------------	------------	-------------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, KALIA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	5, 47, 006	5, 48, 751	10, 95, 757
---	------	--	------------	------------	-------------

GOVERNMENT OF PUNJAB

Page 426

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH
SERVICES

TOTAL (MH) 5,47,006 5,48,751 10,95,757

TOTAL (DDO) 5,47,006 5,48,751 10,95,757

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 11,86,098 10,42,371 22,28,469
DEPARTMENT OF EDUCATION, KAPURE SECONDARY
PUNJAB SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 11,86,098 10,42,371 22,28,469

TOTAL (DDO) 11,86,098 10,42,371 22,28,469

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 5,52,334 6,00,007 11,52,341
KHUKHRANA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

 TOTAL(MH) 5,52,334 6,00,007 11,52,341

 TOTAL(DDO) 5,52,334 6,00,007 11,52,341

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 53,94,147 54,85,453 1,08,79,600
 LANDE SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 53,94,147 54,85,453 1,08,79,600

 TOTAL(DDO) 53,94,147 54,85,453 1,08,79,600

GOVERNMENT OF PUNJAB

Page 427

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, MALKE	2202	01-GOVERNMENT SECONDARY	0	64,898	64,898

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL(MH)

53,94,147

55,50,351

1,09,44,498

TOTAL(DDO)

53,94,147

55,50,351

1,09,44,498

PRINCI PAL, GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

14,02,025

14,10,360

28,12,385

RAMUWALA NAWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL(MH)

14,02,025

14,10,360

28,12,385

TOTAL(DDO)

14,02,025

14,10,360

28,12,385

PRINCI PAL, GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

14,71,195

13,52,567

28,23,762

RAULI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

 TOTAL (MH) 14,71,195 13,52,567 28,23,762

 TOTAL (DDO) 14,71,195 13,52,567 28,23,762

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 21,51,333 23,33,511 44,84,844
 SHER SINGH WALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 21,51,333 23,33,511 44,84,844

GOVERNMENT OF PUNJAB

Page 428

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO) 21,51,333 23,33,511 44,84,844

PRINCIPAL, GOVT. SR. SEC. SCHOOL, SUKHA NAND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,64,175	65,09,661	1,29,73,836
---	------	---	-----------	-----------	-------------

TOTAL(MH)			86,15,508	88,43,172	1,74,58,680
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			86,15,508	88,43,172	1,74,58,680
------------	--	--	-----------	-----------	-------------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, TAKHAN WADH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,16,884	9,80,116	18,97,000
--	------	---	----------	----------	-----------

TOTAL(MH)			9,16,884	9,80,116	18,97,000
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			9,16,884	9,80,116	18,97,000
------------	--	--	----------	----------	-----------

PRINCIPAL, HIGHER SECONDERY SCHOOL HOSHI ARPUR	2202	01-GOVERNMENT SECONDARY	11,16,852	10,44,484	21,61,336
---	------	----------------------------	-----------	-----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 11,16,852 10,44,484 21,61,336

TOTAL (DDO) 11,16,852 10,44,484 21,61,336

PRINCIPAL, POI NEER TECHNICAL 2202 01-GOVERNMENT 78,689 78,939 1,57,628
TEACHERS TRAINING INSTI TUTE SECONDARY

GOVERNMENT OF PUNJAB

Page 429

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 78,689 78,939 1,57,628

TOTAL (DDO) 78,689 78,939 1,57,628

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, PUNJAB GOVERNMENT	2202	01-GOVERNMENT	17,25,832	16,50,470	33,76,302
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		SECONDARY			
	PUNJAB	BHULATH		SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

	*****	-----					
	TOTAL (MH)			17,25,832	16,50,470	33,76,302	

	*****	-----					
	TOTAL (DDO)			17,25,832	16,50,470	33,76,302	

	PRINCIPAL, PUNJAB GOVERNMENT	2202	01-GOVERNMENT	10,43,138	10,46,660	20,89,798
	SENI OR SENCONDARY SCHOOL,		SECONDARY			
	DHI LWAN		SCHOOLS SPORTS			
			AND YOUTH			
			SERVI CES			

	*****	-----					
	TOTAL (MH)			10,43,138	10,46,660	20,89,798	

	*****	-----					
	TOTAL (DDO)			10,43,138	10,46,660	20,89,798	

	PRINCIPAL, PUNJAB GOVERNMENT	2202	01-GOVERNMENT	10,24,873	8,76,875	19,01,748
--	------------------------------	------	---------------	-----------	----------	-----------

SENIOR SENCONDARY SCHOOL,
DYALPUR

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)	10,24,873	8,76,875	19,01,748
------------	-----------	----------	-----------

TOTAL (DDO)	10,24,873	8,76,875	19,01,748
-------------	-----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 430

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, PUNJAB GOVERNMENT	2202	01-GOVERNMENT	12,65,765	11,41,882	24,07,647
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	12,65,765	11,41,882	24,07,647
------------	-----------	-----------	-----------

TOTAL(DDO)			12,65,765	11,41,882	24,07,647
------------	--	--	-----------	-----------	-----------

PRINCIPAL, PUNJAB GOVERNMENT	2202	01-GOVERNMENT	10,82,321	11,27,024	22,09,345
SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			10,82,321	11,27,024	22,09,345
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			10,82,321	11,27,024	22,09,345
------------	--	--	-----------	-----------	-----------

PRINCIPAL, S. B. L. , G. S. S. S. ,	2202	01-GOVERNMENT	17,28,760	16,90,513	34,19,273
DHI ANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			17,28,760	16,90,513	34,19,273
-----------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	0	38,745	38,745	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				

GOVERNMENT

PENSIONERS

TOTAL(MH) 0 38,745 38,745

GOVERNMENT OF PUNJAB

Page 431

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

TOTAL(DDO) 17,28,760 17,29,258 34,58,018

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCI PAL, SENIOR SECONDERY	2202	01-GOVERNMENT	5,26,218	5,29,324	10,55,542
	DEPARTMENT OF EDUCATION,	SCHOOL BALHADDA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

TOTAL(MH) 5,26,218 5,68,069 10,94,287

TOTAL(DDO) 22,54,978 22,58,582 45,13,560

PRINCIPAL, SR. SEC. SCHOOL, CHIMNE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,86,228	19,55,381	38,41,609
--	------	---	-----------	-----------	-----------

TOTAL(MH)			18,86,228	19,55,381	38,41,609
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			18,86,228	19,55,381	38,41,609
------------	--	--	-----------	-----------	-----------

PRINCIPAL, SR. SEC. SCHOOL, LAMOCHAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,71,351	7,70,433	18,41,784
---	------	---	-----------	----------	-----------

TOTAL(MH)			10,71,351	7,70,433	18,41,784
-----------	--	--	-----------	----------	-----------

TOTAL(DDO)			10,71,351	7,70,433	18,41,784
------------	--	--	-----------	----------	-----------

SUB DIVISIONAL MAGISTRATE, AMRITSAR	2071	01-PENSION AND OTHER RETIREMENT	21,146	21,146	42,292
--	------	---------------------------------------	--------	--------	--------

BENEFITS

TOTAL(MH) 21,146 21,146 42,292

GOVERNMENT OF PUNJAB

Page 432

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	SUB DIVISIONAL MAGISTRATE, AMRITSAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,72,664	29,55,000	31,27,664
-----------	--	-------------------------------------	------	--	----------	-----------	-----------

TOTAL(MH) 1,72,664 29,55,000 31,27,664

TOTAL(DDO) 1,93,810 29,76,146 31,69,956

TOTAL(CCO) 3,18,62,04,880 3,07,74,75,633 6,26,36,80,513

TOTAL(DEPT)

3,18,62,04,880 3,07,74,75,633 6,26,36,80,513

ELECTIONS CHIEF ELECTORAL OFFICER, DEPUTY COMMISSIONER, DEPUTY 2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
PUNJAB, CHANDI GARH COMMISSIONER

TOTAL(MH)

39,200 0 39,200

TOTAL(DDO)

39,200 0 39,200

ELECTION TEHSILDAR, DISTRICT 2015 01-ELECTION COMMISSION
ELECTION OFFICER
01-ELECTORAL OFFICERS

TOTAL(MH)

7,03,828 10,70,490 17,74,318

2235 01-PENSION AND OTHER BENEFITS
0 22,500 22,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FIGHTERS AND THEIR WARDS			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,266	5,266
*****					-----		
TOTAL (MH)					0	27,766	27,766
*****					-----		
TOTAL (DDO)					7,03,828	10,98,256	18,02,084
A. D. , (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB					2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	11,886

PENSIONERS

04-LEGAL AID TO 0 5,200 5,200

THE POOR

***** -----
 TOTAL(MH) 0 17,086 17,086

***** -----
 TOTAL(DDO) 0 17,086 17,086

ADDITIONAL DEPUTY COMMISSIONER 2015 01-ELECTORAL 2,95,732 3,10,571 6,06,303
 (D), PATIALA OFFICERS

***** -----
 TOTAL(MH) 2,95,732 3,10,571 6,06,303

***** -----
 TOTAL(DDO) 2,95,732 3,10,571 6,06,303

ASSISTANT CHIEF ELECTORAL 2015 01-ELECTORAL 2,34,62,206 67,77,029 3,02,39,235
 OFFICER, PUNJAB (MATERIAL), OFFICERS
 CHANDIGARH

***** -----

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		2,34,62,206	67,77,029	3,02,39,235

ELECTIONS	CHIEF ELECTORAL OFFICER,	*****					
	PUNJAB, CHANDI GARH						
			TOTAL (DDO)		2,34,62,206	67,77,029	3,02,39,235

ASSISTANT CONTROLLER, F&A STATE	2015	01-ELECTION	16,35,013	15,78,297	32,13,310
ELECTION COMMISSIONER,		COMMISSION			
CHANDI GARH					

			TOTAL (MH)		2,50,97,219	83,55,326	3,34,52,545
--	--	--	------------	--	-------------	-----------	-------------

			TOTAL (DDO)		2,50,97,219	83,55,326	3,34,52,545
--	--	--	-------------	--	-------------	-----------	-------------

ELECTION TEHSILDAR, DISTRICT	2015	01-ELECTORAL	11,28,772	15,40,473	26,69,245
ELECTION OFFICER		OFFICERS			

			TOTAL (MH)		11,28,772	15,40,473	26,69,245
--	--	--	------------	--	-----------	-----------	-----------

 TOTAL (DDO) 11,28,772 15,40,473 26,69,245

ELECTION TEHSILDAR, DISTRICT 2015 01-ELECTORAL 3,07,775 3,68,010 6,75,785
 ELECTION OFFICER, OFFICERS

 TOTAL (MH) 3,07,775 3,68,010 6,75,785

 TOTAL (DDO) 3,07,775 3,68,010 6,75,785

TEHSILDAR (DISTRICT ELECTION 2015 01-ELECTORAL 3,72,995 4,22,596 7,95,591
 OFFICER), ADDITIONAL DISTRICT OFFICERS
 ELECTION OFFICER FOR DEPUTY
 COMMISSIONER, ROPAR

 TOTAL (MH) 3,72,995 4,22,596 7,95,591

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER, TOTAL(DDO)			3,72,995	4,22,596	7,95,591
	PUNJAB, CHANDI GARH					
	TEHSILDAR (ADDITIONAL ELECTION OFFICER), KAPURTHLA	2015	01-ELECTORAL OFFICERS	3,41,519	6,08,337	9,49,856

	TOTAL(MH)			7,14,514	10,30,933	17,45,447

	TOTAL(DDO)			7,14,514	10,30,933	17,45,447
	TEHSILDAR (DISTRICT ELECTION OFFICER), DISTRICT ELECTION OFFICER	2015	01-ELECTORAL OFFICERS	2,35,269	3,63,021	5,98,290

	TOTAL(MH)			2,35,269	3,63,021	5,98,290

	TOTAL(DDO)			2,35,269	3,63,021	5,98,290
	TEHSILDAR (DISTRICT ELECTION OFFICER)	2015	01-ELECTORAL OFFICERS	6,82,713	8,17,245	14,99,958

OFFICER), JALANDHAR

OFFICERS

TOTAL (MH)

6,82,713

8,17,245

14,99,958

TOTAL (DDO)

6,82,713

8,17,245

14,99,958

TEHSILDAR (DISTRICT ELECTION

2015

01-ELECTORAL

5,80,923

10,46,512

16,27,435

OFFICER), LUDHIANA

OFFICERS

TOTAL (MH)

5,80,923

10,46,512

16,27,435

TOTAL (DDO)

5,80,923

10,46,512

16,27,435

TEHSILDAR (DISTRICT ELECTION

2015

01-ELECTORAL

4,51,600

4,18,650

8,70,250

GOVERNMENT OF PUNJAB

Page 436

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

OFFICER), MANSA

OFFICERS

TOTAL(MH)

4,51,600

4,18,650

8,70,250

TOTAL(DDO)

4,51,600

4,18,650

8,70,250

ELECTIONS

CHIEF ELECTORAL OFFICER,
PUNJAB, CHANDI GARH

TEHSILDAR(DISTT. ELECTORAL
OFFICER), DISTT. ELECTORAL OFFICER

2015

01-ELECTORAL
OFFICERS

3,92,429

4,22,052

8,14,481

TOTAL(MH)

3,92,429

4,22,052

8,14,481

TOTAL(DDO)

3,92,429

4,22,052

8,14,481

TEHSILDAR(DISTRICT ELECTION
OFFICER), ADDITIONAL DISTRICT
ELECTION OFFICER FOR DEPUTY
COMMISSIONER

2015

01-ELECTORAL
OFFICERS

4,22,638

3,60,687

7,83,325

TOTAL(MH)

4,22,638

3,60,687

7,83,325

TOTAL(DDO)

4,22,638

3,60,687

7,83,325

TEHSILDAR, ADDITIONAL	2015	01-ELECTORAL	3,44,717	4,35,293	7,80,010
DISTT. ELECTION OFFICER, FATEHGARH		OFFICERS			
SAHIB					

*****	-----				
TOTAL(MH)			3,44,717	4,35,293	7,80,010

*****	-----				
TOTAL(DDO)			3,44,717	4,35,293	7,80,010

TEHSILDAR, ADDITIONAL	2015	01-ELECTORAL	12,23,422	12,92,071	25,15,493
DISTT. ELECTION OFFICER, GURDASPUR		OFFICERS			

*****	-----				
TOTAL(MH)			12,23,422	12,92,071	25,15,493

GOVERNMENT OF PUNJAB

Page 437

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

ELECTIONS	CHIEF ELECTORAL OFFICER,	*****					
	PUNJAB, CHANDI GARH						

TOTAL(DDO)					12,23,422	12,92,071	25,15,493
------------	--	--	--	--	-----------	-----------	-----------

TEHSILDAR, (ELECTION OFFICER), HOSHIARPUR	2015	01-ELECTORAL OFFICERS	7,51,749	4,86,062	12,37,811
---	------	-----------------------	----------	----------	-----------

TOTAL(MH)			19,75,171	17,78,133	37,53,304
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			19,75,171	17,78,133	37,53,304
------------	--	--	-----------	-----------	-----------

TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA	2015	01-ELECTORAL OFFICERS	4,04,236	8,15,358	12,19,594
--	------	-----------------------	----------	----------	-----------

TOTAL(MH)			4,04,236	8,15,358	12,19,594
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			4,04,236	8,15,358	12,19,594
------------	--	--	----------	----------	-----------

TEHSILDAR, DISTRICT ELECTION OFFICER	2015	01-ELECTORAL OFFICERS	14,20,674	19,01,647	33,22,321
--------------------------------------	------	-----------------------	-----------	-----------	-----------

TOTAL(MH)			14,20,674	19,01,647	33,22,321
-----------	--	--	-----------	-----------	-----------

 TOTAL (DDO) 14,20,674 19,01,647 33,22,321

TEHSILDAR, DISTRICT ELECTION 2015 01-ELECTORAL 2,95,664 3,37,909 6,33,573
 OFFICER, TARANTARN OFFICERS

 TOTAL (MH) 2,95,664 3,37,909 6,33,573

 TOTAL (DDO) 2,95,664 3,37,909 6,33,573

GOVERNMENT OF PUNJAB

Page 438

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL (CCO) 3,54,93,074 2,14,17,162 5,69,10,236

 TOTAL (DEPT) 3,54,93,074 2,14,17,162 5,69,10,236

ELECTRICAL CHIEF ELECTRICAL EXECUTIVE ENGINEER, FOR CHIEF 2045 01-ELECTRICITY 23,82,710 24,03,673 47,86,383

INSPECTORAT INSPECTOR, PUNJAB,
E PATIALA

ELECTRICAL INSPECTOR
PUNJAB, PATIALA

DUTY

TOTAL(MH) 26,78,374 27,41,582 54,19,956

2235 03-REIMBURSEMEN 0 7,90,814 7,90,814

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH) 0 7,90,814 7,90,814

TOTAL(DDO) 26,78,374 35,32,396 62,10,770

TOTAL(CCO) 3,78,75,784 2,46,11,649 6,24,87,433

TOTAL(DEPT) 3,78,75,784 2,46,11,649 6,24,87,433

EXCISE AND EXCISE AND TAXATION
TAXATION COMMISSIONER, PUNJAB,

ASSISTANT EXCISE & TAXATION
COMMISSIONER, ASSISTANT EXCISE &

2043

01-DIRECTION
AND

8,29,901

10,11,818

18,41,719

CHANDI GARH

TAXATION COMMISSIONER

ADMINISTRATION

TOTAL (MH)	8,29,901	10,11,818	18,41,719
------------	----------	-----------	-----------

TOTAL (DDO)	8,29,901	10,11,818	18,41,719
-------------	----------	-----------	-----------

ASSISTANT EXCISE & TAXATION	2039	01-DISTRICT	25,88,134	24,29,394	50,17,528
-----------------------------	------	-------------	-----------	-----------	-----------

COMMISSIONER, ASSTT. EXCISE &		ESTABLISHMENT			
-------------------------------	--	---------------	--	--	--

GOVERNMENT OF PUNJAB

Page 439

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TAXATION COMM, BHATINDA

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDI GARH	ASSISTANT EXCISE & TAXATION COMMISSIONER, ASSTT. EXCISE & TAXATION COMM, BHATINDA	2039	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	1,79,780	1,79,780
---------------------	---	---	------	--	---	----------	----------

TOTAL (MH)	25,88,134	26,09,174	51,97,308
------------	-----------	-----------	-----------

2040	01-DIRECTI ON	3,42,356	3,18,913	6,61,269
	AND			
	ADM INI STRATI ON			

***** -----

TOTAL (MH)		3,42,356	3,18,913	6,61,269
------------	--	----------	----------	----------

2043	01-DIRECTI ON	39,60,261	41,56,140	81,16,401
	AND			
	ADM INI STRATI ON			

***** -----

TOTAL (MH)		39,60,261	41,56,140	81,16,401
------------	--	-----------	-----------	-----------

***** -----

TOTAL (DDO)		68,90,751	70,84,227	1,39,74,978
-------------	--	-----------	-----------	-------------

ASSISTANT EXCISE & TAXATION	2040	01-DIRECTI ON	14,46,588	12,36,048	26,82,636
COMMISSIONER, ASSTT. EXCISE &		AND			
TAXATION COMMISSIONER		ADM INI STRATI ON			

***** -----

TOTAL (MH)		14,46,588	12,36,048	26,82,636
------------	--	-----------	-----------	-----------

2043	01-DIRECTI ON	29,11,995	32,49,222	61,61,217
	AND			
	ADM INI STRATI ON			

 TOTAL (MH) 29, 11, 995 32, 49, 222 61, 61, 217

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB 2, 92, 055 0 2, 92, 055

GOVERNMENT OF PUNJAB

Page 440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

GOVERNMENT PENSIONERS

 TOTAL (MH) 2, 92, 055 0 2, 92, 055

 TOTAL (DDO) 46, 50, 638 44, 85, 270 91, 35, 908

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDI GARH	ASSISTANT EXCISE & TAXATION COMMISSIONER, NAWANSHAHAR	2040	01-DIRECTION AND ADMINISTRATION	1, 44, 962	2, 33, 979	3, 78, 941
---------------------	---	---	------	---------------------------------	------------	------------	------------

 TOTAL (MH) 1,44,962 2,33,979 3,78,941

2043 01-DIRECTION 5,99,259 7,42,692 13,41,951
 AND
 ADMINISTRATION

 TOTAL (MH) 5,99,259 7,42,692 13,41,951

 TOTAL (DDO) 7,44,221 9,76,671 17,20,892

ASSISTANT EXCISE AND TAXATION 2040 01-DIRECTION 1,18,070 1,37,645 2,55,715
 COMMISSIONER (ICC) SHAMBOO AND
 (IMPORT), PATIALA ADMINISTRATION

 TOTAL (MH) 1,18,070 1,37,645 2,55,715

2043 01-DIRECTION 0 28,366 28,366
 AND
 ADMINISTRATION

 TOTAL (MH) 0 28,366 28,366

TOTAL (DDO) 1,18,070 1,66,011 2,84,081

ASSISTANT EXCISE AND TAXATION 2040 01-DIRECTION 86,547 58,631 1,45,178

GOVERNMENT OF PUNJAB

Page 441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

COMMISSIONER (ICC), SHAMBOO AND
(EXPORT), PATIALA ADMINISTRATION

TOTAL (MH) 86,547 58,631 1,45,178

TOTAL (DDO) 86,547 58,631 1,45,178

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	5,69,071	5,58,839	11,27,910
	COMMISSIONER, PUNJAB, CHANDI GARH	COMMISSIONER (MOBILE WING), BHATINDA		AND ADMINISTRATION			

TOTAL (MH) 5,69,071 5,58,839 11,27,910

 TOTAL(DDO) 5,69,071 5,58,839 11,27,910

ASSISTANT EXCISE AND TAXATION 2040 01-DIRECTION 2,78,074 3,60,584 6,38,658
 COMMISSIONER (MOBILE AND
 WING), JALANDHAR-I ADMINISTRATION

 TOTAL(MH) 2,78,074 3,60,584 6,38,658

 TOTAL(DDO) 2,78,074 3,60,584 6,38,658

ASSISTANT EXCISE AND TAXATION 2040 01-DIRECTION 6,78,298 10,20,495 16,98,793
 COMMISSIONER (MOBILE AND
 WING), JALANDHAR-II ADMINISTRATION

 TOTAL(MH) 6,78,298 10,20,495 16,98,793

 TOTAL(DDO) 6,78,298 10,20,495 16,98,793

ASSISTANT EXCISE AND TAXATION 2040 01-DIRECTION 8,42,184 10,01,182 18,43,366
 COMMISSIONER (WEST), LUDHIANA-II AND
 (WEST) ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 442

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL(MH)		8,42,184	10,01,182	18,43,366

EXCISE AND TAXATION	EXCISE AND TAXATION	*****					
	COMMISSIONER, PUNJAB, CHANDI GARH						
			TOTAL(DDO)		8,42,184	10,01,182	18,43,366

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	4,10,303	6,80,676	10,90,979
COMMISSIONER CUM DEPUTY		AND			
DIRECTOR, CHANDI GARH		ADMINISTRATION			

			TOTAL(MH)		12,52,487	16,81,858	29,34,345
--	--	--	-----------	--	-----------	-----------	-----------

2043	01-DIRECTION	17,63,836	18,87,031	36,50,867
	AND			
	ADMINISTRATION			

 TOTAL (MH) 17,63,836 18,87,031 36,50,867

 TOTAL (DDO) 30,16,323 35,68,889 65,85,212

ASSISTANT EXCISE AND TAXATION 2039 01-DISTRICT 27,55,947 24,69,448 52,25,395
 COMMISSIONER, ASSISTANT EXCISE ESTABLISHMENT
 AND TAXATION COMMISSIONER

04-IMPROVEMENT 0 1,52,000 1,52,000
 OF THE
 INFRASTRUCTURE
 FOR THE
 DEPARTMENTS

 TOTAL (MH) 27,55,947 26,21,448 53,77,395

2040 01-DIRECTION 16,92,048 7,16,238 24,08,286
 AND
 ADMINISTRATION

 TOTAL (MH) 16,92,048 7,16,238 24,08,286

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER	2043	01-DIRECTION AND ADMINISTRATION	60,37,198	77,28,715	1,37,65,913	
*****					-----			
			TOTAL (MH)		60,37,198	77,28,715	1,37,65,913	
*****					-----			
			TOTAL (DDO)		1,04,85,193	1,10,66,401	2,15,51,594	
*****					-----			
			ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2039	01-DISTRICT ESTABLISHMENT	23,48,009	21,58,405	45,06,414
*****					-----			
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	2,78,920	2,78,920	
*****					-----			
			TOTAL (MH)		23,48,009	24,37,325	47,85,334	

2040	01-DIRECTION	3,34,102	3,44,748	6,78,850
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)		3,34,102	3,44,748	6,78,850
------------	--	----------	----------	----------

2043	01-DIRECTION	16,60,696	18,41,758	35,02,454
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)		16,60,696	18,41,758	35,02,454
------------	--	-----------	-----------	-----------

***** -----

TOTAL (DDO)		43,42,807	46,23,831	89,66,638
-------------	--	-----------	-----------	-----------

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	18,29,495	16,65,015	34,94,510
COMMISSIONER, FARIDKOT		ESTABLISHMENT			
		04-IMPROVEMENT	0	1,53,000	1,53,000
		OF THE			
		INFRASTRUCTURE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FOR THE DEPARTMENTS

TOTAL (MH)	18,29,495	18,18,015	36,47,510
------------	-----------	-----------	-----------

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDI GARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, FARIDKOT	2040	01-DIRECTION AND ADMINISTRATION	3,78,514	3,76,281	7,54,795
---------------------	---	--	------	---------------------------------	----------	----------	----------

TOTAL (MH)	3,78,514	3,76,281	7,54,795
------------	----------	----------	----------

			2043	01-DIRECTION AND ADMINISTRATION	29,72,904	41,60,282	71,33,186
--	--	--	------	---------------------------------	-----------	-----------	-----------

TOTAL (MH)	29,72,904	41,60,282	71,33,186
------------	-----------	-----------	-----------

TOTAL (DDO)	51,80,913	63,54,578	1,15,35,491
-------------	-----------	-----------	-------------

			ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	4,88,271	4,91,246	9,79,517
--	--	--	-------------------------------	------	--------------	----------	----------	----------

COMMISSIONER, FATEHGARH SAHIB

AND

ADMINISTRATION

TOTAL (MH)	4,88,271	4,91,246	9,79,517
------------	----------	----------	----------

2043	01-DIRECTION	14,76,207	15,07,874	29,84,081
------	--------------	-----------	-----------	-----------

AND

ADMINISTRATION

TOTAL (MH)	14,76,207	15,07,874	29,84,081
------------	-----------	-----------	-----------

TOTAL (DDO)	19,64,478	19,99,120	39,63,598
-------------	-----------	-----------	-----------

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	17,16,459	16,35,240	33,51,699
-------------------------------	------	-------------	-----------	-----------	-----------

COMMISSIONER, FERIZEPUR ESTABLISHMENT

04-IMPROVEMENT	77,000	93,769	1,70,769
----------------	--------	--------	----------

OF THE

GOVERNMENT OF PUNJAB

Page 445

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INFRASTRUCTURE

FOR THE

DEPARTMENTS

 TOTAL (MH) 17,93,459 17,29,009 35,22,468

EXCISE AND EXCISE AND TAXATION ASSISTANT EXCISE AND TAXATION 2040 01-DIRECTION 8,67,445 8,88,873 17,56,318
 TAXATION COMMISSIONER, PUNJAB, COMMISSIONER, FEROEZPUR AND
 CHANDI GARH ADMINISTRATION

 TOTAL (MH) 8,67,445 8,88,873 17,56,318

2043 01-DIRECTION 32,96,515 42,24,168 75,20,683
 AND
 ADMINISTRATION

 TOTAL (MH) 32,96,515 42,24,168 75,20,683

 TOTAL (DDO) 59,57,419 68,42,050 1,27,99,469

ASSISTANT EXCISE AND TAXATION 2039 01-DISTRICT 20,32,193 15,57,424 35,89,617
 COMMISSIONER, GURDASPUR ESTABLISHMENT

04-IMPROVEMENT 0 76,000 76,000

OF THE
INFRASTRUCTURE
FOR THE
DEPARTMENTS

***** -----
TOTAL (MH) 20,32,193 16,33,424 36,65,617

2040 01-DIRECTION 8,58,686 8,18,237 16,76,923
AND
ADMINISTRATION

***** -----
TOTAL (MH) 8,58,686 8,18,237 16,76,923

2043 01-DIRECTION 40,38,223 48,24,241 88,62,464
AND
ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 446

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

***** -----
TOTAL (MH) 40,38,223 48,24,241 88,62,464

TOTAL(DDO) 69,29,102 72,75,902 1,42,05,004

EXCISE AND TAXATION ASSISTANT EXCISE AND TAXATION 2039 01-DI STRICT 14,62,487 12,03,850 26,66,337
COMMISSIONER, PUNJAB, CHANDI GARH COMMISSIONER, HOSHI ARPUR ESTABLISHMENT

04-IMPROVEMENT 0 1,19,700 1,19,700
OF THE
INFRASTRUCTURE
FOR THE
DEPARTMENTS

TOTAL(MH) 14,62,487 13,23,550 27,86,037

2040 01-DIRECTI ON 2,54,628 2,51,083 5,05,711
AND
ADM NI STRATI ON

TOTAL(MH) 2,54,628 2,51,083 5,05,711

2043 01-DIRECTI ON 16,55,762 19,65,019 36,20,781
AND
ADM NI STRATI ON

 TOTAL(MH) 16,55,762 19,65,019 36,20,781

 TOTAL(DDO) 33,72,877 35,39,652 69,12,529

ASSISTANT EXCISE AND TAXATION 2039 01-DISTRICT 23,75,085 20,43,478 44,18,563
 COMMISSIONER, JALANDHAR - 1 ESTABLISHMENT

 TOTAL(MH) 23,75,085 20,43,478 44,18,563

2040 01-DIRECTION 6,31,368 4,37,359 10,68,727
 AND

GOVERNMENT OF PUNJAB

Page 447

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

ADMINISTRATION

 TOTAL(MH) 6,31,368 4,37,359 10,68,727

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	59,64,066	70,86,818	1,30,50,884
---------------------	---------------------	-------------------------------	------	--------------	-----------	-----------	-------------

TAXATION COMMISSIONER, PUNJAB, JALANDHAR - 1 AND
 CHANDIGARH ADMINISTRATION

 TOTAL (MH) 59,64,066 70,86,818 1,30,50,884

 TOTAL (DDO) 89,70,519 95,67,655 1,85,38,174

ASSISTANT EXCISE AND TAXATION 2039 01-DISTRICT 8,21,935 7,65,044 15,86,979
 COMMISSIONER, KAPURTHLA ESTABLISHMENT

 TOTAL (MH) 8,21,935 7,65,044 15,86,979

2040 01-DIRECTION 4,23,679 3,77,561 8,01,240
 AND
 ADMINISTRATION

 TOTAL (MH) 4,23,679 3,77,561 8,01,240

2043 01-DIRECTION 9,16,294 8,73,865 17,90,159
 AND
 ADMINISTRATION

TOTAL (MH)	9,16,294	8,73,865	17,90,159
------------	----------	----------	-----------

TOTAL (DDO)	21,61,908	20,16,470	41,78,378
-------------	-----------	-----------	-----------

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	26,78,129	26,48,057	53,26,186
COMMISSIONER, LUDHIANA-II		ESTABLISHMENT			

TOTAL (MH)	26,78,129	26,48,057	53,26,186
------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 448

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	16,88,481	7,19,719	24,08,200
	COMMISSIONER, PUNJAB, CHANDI GARH	COMMISSIONER, LUDHIANA-II		AND ADMINISTRATION			

TOTAL (MH)	16,88,481	7,19,719	24,08,200
------------	-----------	----------	-----------

		2043	01-DIRECTION	86,53,023	1,06,38,856	1,92,91,879
			AND			

ADMINISTRATION

 TOTAL (MH) 86,53,023 1,06,38,856 1,92,91,879

 TOTAL (DDO) 1,30,19,633 1,40,06,632 2,70,26,265

ASSISTANT EXCISE AND TAXATION 2040 01-DIRECTION 6,93,380 4,45,303 11,38,683
 COMMISSIONER, MANSA AND
 ADMINISTRATION

 TOTAL (MH) 6,93,380 4,45,303 11,38,683

2043 01-DIRECTION 9,40,675 9,80,245 19,20,920
 AND
 ADMINISTRATION

 TOTAL (MH) 9,40,675 9,80,245 19,20,920

 TOTAL (DDO) 16,34,055 14,25,548 30,59,603

ASSISTANT EXCISE AND TAXATION 2043 01-DIRECTION 12,60,508 13,24,991 25,85,499
 COMMISSIONER, MOGA AND

ADMINISTRATION

TOTAL (MH)	12,60,508	13,24,991	25,85,499

TOTAL (DDO)	12,60,508	13,24,991	25,85,499

GOVERNMENT OF PUNJAB

Page 449

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT ESTABLISHMENT	4,06,58,502	1,98,73,620	6,05,32,122
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, PATIALA		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	2,52,282	2,52,282

TOTAL (MH)					4,06,58,502	2,01,25,902	6,07,84,404

2040	01-DIRECTI ON	32,08,197	36,48,286	68,56,483
	AND			
	ADMINI STRATI ON			

*****	-----			
TOTAL (MH)		32,08,197	36,48,286	68,56,483

2043	01-DIRECTI ON	2,65,17,208	2,85,32,855	5,50,50,063
	AND			
	ADMINI STRATI ON			

*****	-----			
TOTAL (MH)		2,65,17,208	2,85,32,855	5,50,50,063

2235	02-EX-GRATI A	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMI LIES OF			
	MI NI STERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYI NG I N			
	HARNESS			

*****	-----			
TOTAL (MH)		0	1,00,000	1,00,000

*****	-----			
TOTAL (DDO)		7,03,83,907	5,24,07,043	12,27,90,950

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	21,95,296	26,98,349	48,93,645
COMMISSIONER, SANGRUR		ESTABLISHMENT			

TOTAL (MH)			21,95,296	26,98,349	48,93,645
------------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 450

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION AND ADMINISTRATION	29,86,460	32,89,852	62,76,312
	COMMISSIONER, PUNJAB, CHANDI GARH	COMMISSIONER, SANGRUR					

TOTAL (MH)					29,86,460	32,89,852	62,76,312
------------	--	--	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,44,156	1,44,156
------	---	---	----------	----------

TOTAL(MH) 0 1,44,156 1,44,156

TOTAL(DDO) 51,81,756 61,32,357 1,13,14,113

ASSISTANT EXCISE AND TAXATION 2043 01-DIRECTION 8,42,920 15,71,727 24,14,647
COMMISSIONER, TARN TARAN AND
ADMINISTRATION

TOTAL(MH) 8,42,920 15,71,727 24,14,647

TOTAL(DDO) 8,42,920 15,71,727 24,14,647

ASSISTANT EXCISE AND TAXATION 2040 01-DIRECTION 9,08,352 8,93,294 18,01,646
COMMISSIONER-I (EAST), LUDHIANA-I AND
(EAST) ADMINISTRATION

TOTAL(MH) 9,08,352 8,93,294 18,01,646

TOTAL(DDO) 9,08,352 8,93,294 18,01,646

ASSTT. EXCISE & TAXATION	2040	01-DIRECTION	2,60,953	2,34,992	4,95,945
COMMISSIONER, MUKATSAR		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

Page 451

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)	2,60,953	2,34,992	4,95,945
------------	----------	----------	----------

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSTT. EXCISE & TAXATION	2043	01-DIRECTION	8,03,017	14,06,686	22,09,703
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, MUKATSAR		AND			
				ADMINISTRATION			

TOTAL (MH)	8,03,017	14,06,686	22,09,703
------------	----------	-----------	-----------

TOTAL (DDO)	10,63,970	16,41,678	27,05,648
-------------	-----------	-----------	-----------

DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	69,885	62,401	1,32,286
COMMISSIONER (APPEALS), PATIALA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2043	01-DIRECTION	1,95,627	0	1,95,627
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, FEROREPUR DIVISION(HEADQUARTER AT BHATINDA)		AND ADMINISTRATION			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,95,627	0	1,95,627
			*****	-----	-----	-----	-----
			TOTAL(DDO)		1,95,627	0	1,95,627
		DEPUTY EXCISE AND TAXATION	2039	01-DISTRICT	0	82,530	82,530
		COMMISSIONER, FARIDKOT		ESTABLISHMENT			
			*****	-----	-----	-----	-----
			TOTAL(MH)		0	82,530	82,530
			2040	01-DIRECTION	2,47,737	2,34,180	4,81,917
				AND			

ADMINISTRATION

 TOTAL(MH) 2,47,737 2,34,180 4,81,917

 TOTAL(DDO) 2,47,737 3,16,710 5,64,447

DEPUTY EXCISE AND TAXATION 2039 04-IMPROVEMENT 0 41,140 41,140
 COMMISSIONER, PATIALA OF THE
 INFRASTRUCTURE
 FOR THE
 DEPARTMENTS

 TOTAL(MH) 0 41,140 41,140

2040 01-DIRECTION 2,05,137 1,99,665 4,04,802
 AND
 ADMINISTRATION

 TOTAL(MH) 2,05,137 1,99,665 4,04,802

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,704	23,704
*****					-----		
			TOTAL (MH)		0	23,704	23,704
*****					-----		
			TOTAL (DDO)		2,05,137	2,64,509	4,69,646
PRINCIPAL (EXCISE AND TAXATION), TRAINING SCHOOL, PATIALA			2040	01-DIRECTION AND ADMINISTRATION	0	1,16,929	1,16,929
*****					-----		
			TOTAL (MH)		0	1,16,929	1,16,929
*****					-----		
			TOTAL (DDO)		0	1,16,929	1,16,929

TOTAL(CCO)

16, 23, 23, 227 15, 29, 27, 220 31, 52, 50, 447

TOTAL(DEPT)

16, 23, 23, 227 15, 29, 27, 220 31, 52, 50, 447

FINANCIAL	JOINT SECRETARY TO	COLLECTOR, MALOUT	2030	01-EXPENSES ON	94, 253	1, 23, 096	2, 17, 349
COMMISSIONER	GOVERNMENT, PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARY	AT CHANDI GARH						

TOTAL(MH)

94, 253 1, 23, 096 2, 17, 349

TOTAL(DDO)

94, 253 1, 23, 096 2, 17, 349

COLLECTOR, SUB DIVISION, JAITU	2054	01-TREASURY	6, 34, 805	7, 43, 428	13, 78, 233
		ESTABLISHMENT			
		98-COMPUTERIZATION	2, 700	0	2, 700

GOVERNMENT OF PUNJAB

Page 454

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

ION IN THE
STATE

TOTAL (MH) 6,37,505 7,43,428 13,80,933

TOTAL (DDO) 6,37,505 7,43,428 13,80,933

FINANCIAL JOINT SECRETARY TO COMMISSIONER GOVERNMENT, PUNJAB, RS FINANCE DEPARTMENT, SECRETARIAT CHANDI GARH	DEPUTY DIRECTOR, INTERNAL AUDIT, CHANDI GARH	2054	01-TREASURY AND ACCOUNTS ORGANIZATION	18,93,194	21,49,242	40,42,436
---	---	------	---	-----------	-----------	-----------

TOTAL (MH) 18,93,194 21,49,242 40,42,436

TOTAL (DDO) 18,93,194 21,49,242 40,42,436

	DISTRICT SPORTS OFFICER, AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	4,91,640	0	4,91,640
--	-----------------------------------	------	------------------------------------	----------	---	----------

TOTAL (MH) 4,91,640 0 4,91,640

TOTAL (DDO) 4,91,640 0 4,91,640

DISTRICT TREASURY OFFICER, 2071 01-COMMUTED 2,31,19,866 2,58,92,747 4,90,12,613
 FEROZEPUR VALUE OF PENSIONS

01-FAMILY 12,99,39,450 7,34,30,755 20,33,70,205
 PENSIONS

01-GOVERNMENT 0 10,80,38,134 10,80,38,134
 CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME

01-GRATUITIES 8,09,62,935 8,09,58,433 16,19,21,368

01-LEAVE 92,56,513 2,02,53,012 2,95,09,525
 ENCASHMENT

GOVERNMENT OF PUNJAB

Page 455

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

BENEFITS

FINANCIAL JOINT SECRETARY TO DISTRICT TREASURY OFFICER,, 2071 01-PENSION AND 29,59,37,395 25,11,43,474 54,70,80,869
 COMMISSIONER GOVERNMENT, PUNJAB, FEROZEPUR OTHER
 RS FINANCE DEPARTMENT, RETIREMENT
 SECRETARIAT CHANDIGARH BENEFITS

01-PENSION TO 1,02,88,849 63,98,922 1,66,87,771
 EMPLOYEES OF
 STATE AIDED
 EDUCATIONAL
 INSTITUTIONS
 (SCHOOLS)

01-PENSIONS TO 13,13,982 8,23,802 21,37,784
 LEGISLATORS

***** -----
 TOTAL(MH) 55,08,18,990 56,69,39,279 1,11,77,58,269

***** -----
 TOTAL(DDO) 55,08,18,990 56,69,39,279 1,11,77,58,269

DISTRICT TREASURY 2071 01-LEAVE 4,97,984 10,60,865 15,58,849
 OFFICER, DISTRICT TREASURY OFFICE ENCASHMENT
 BENEFITS

01-PENSION AND 1,08,999 0 1,08,999
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL(MH) 6,06,983 10,60,865 16,67,848

 TOTAL(DDO) 6,06,983 10,60,865 16,67,848

DISTRICT TREASURY OFFICER, DISTT. 2030 01-EXPENSES ON 1,08,044 1,73,698 2,81,742
 TREASURY, TARN TARAN SALE OF STAMPS

 TOTAL(MH) 1,08,044 1,73,698 2,81,742

2071 01-COMMUTED 39,40,251 31,31,214 70,71,465
 VALUE OF
 PENSIONS

GOVERNMENT OF PUNJAB

Page 456

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETARIAT CHANDIGARH	JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT,	DISTRICT TREASURY OFFICER, DISTT. TREASURY, TARN TARAN	2071	01-FAMILY PENSIONS	1,13,90,729	5,86,84,846	7,00,75,575

01-GOVERNMENT	0	2,71,67,496	2,71,67,496
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

01-GRATUITIES	2,29,22,883	2,38,37,369	4,67,60,252
01-LEAVE	92,31,818	98,22,211	1,90,54,029
ENCASHMENT			
BENEFITS			

01-PENSION AND	2,64,02,537	16,99,26,849	19,63,29,386
OTHER			
RETIREMENT			
BENEFITS			

01-PENSION TO	2,27,362	24,09,114	26,36,476
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			

***** -----

TOTAL(MH)	7,41,15,580	29,49,79,099	36,90,94,679
-----------	-------------	--------------	--------------

***** -----

TOTAL(DDO)	7,42,23,624	29,51,52,797	36,93,76,421
------------	-------------	--------------	--------------

DISTRICT TREASURY	2071	00-NO SUB HEAD	9,55,420	0	9,55,420
OFFICER, FARIDKOT					

01-COMMUTED	1,04,79,078	1,38,78,639	2,43,57,717
VALUE OF PENSIONS			

01-FAMILY	3,40,08,514	3,53,47,084	6,93,55,598
PENSIONS			

01-GOVERNMENT	0	5,09,86,900	5,09,86,900
CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			

GOVERNMENT OF PUNJAB

Page 457

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS SECRETARIAT CHANDIGARH	JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT,	DISTRICT TREASURY OFFICER, FARIDKOT	2071	01-GRATUITIES	3,52,31,165	4,04,06,342	7,56,37,507
--	--	-------------------------------------	------	---------------	-------------	-------------	-------------

01-LEAVE ENCASHMENT BENEFITS	55,25,072	77,39,450	1,32,64,522
------------------------------	-----------	-----------	-------------

01-PENSION AND	14,32,51,921	14,65,20,422	28,97,72,343
OTHER			
RETIREMENT			
BENEFITS			

01-PENSION TO	16,46,341	16,58,366	33,04,707
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			

01-PENSIONS TO	3,82,014	2,06,664	5,88,678
LEGI SLATORS			

TOTAL(MH)	23,14,79,525	29,67,43,867	52,82,23,392
-----------	--------------	--------------	--------------

2235	01-OLD AGE	66,523	0	66,523
	PENSIONS			

01-PENSION AND	60,000	37,500	97,500
OTHER BENEFITS			
TO THE FREEDOM			
FIGHTERS AND			
THEIR WARDS			

03-NATIONAL	0	15,42,200	15,42,200
SOCIAL			

ASSISTANCE

PROGRAMME

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 4,60,548 4,60,548

03-STATE SOCIAL ASSISTANCE 3,25,70,250 0 3,25,70,250

GOVERNMENT OF PUNJAB

Page 458

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PROGRAMME

FINANCIAL COMMISSIONERS SECRETARIAT CHANDIGARH	JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT,	DISTRICT TREASURY OFFICER, FARIDKOT	2235	04-LEGAL AID TO THE POOR	6,62,778	0	6,62,778
--	--	-------------------------------------	------	--------------------------	----------	---	----------

04-STATE SOCIAL ASSISTANCE PROGRAMME 2,15,04,000 0 2,15,04,000

09-NATIONAL 0 32,19,000 32,19,000

RETIREMENT

BENEFITS

01-PENSION TO 45,03,744 1,40,28,149 1,85,31,893

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

GOVERNMENT OF PUNJAB

Page 459

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(SCHOOLS)			
				*****	-----		
				TOTAL(MH)	14,22,77,553	78,89,21,864	93,11,99,417
				*****	-----		
				TOTAL(DDO)	14,22,77,553	78,89,21,864	93,11,99,417
FINANCIAL COMMISSIONER	JOINT SECRETARY TO GOVERNMENT, PUNJAB,	DISTRICT TREASURY OFFICER, LUDHIANA	2030	01-EXPENSES ON SALE OF STAMPS	6,23,666	7,04,028	13,27,694
RS	FINANCE DEPARTMENT,						
				*****	-----		
				SECRETARIAT CHANDIGARH			

TOTAL (MH)		6,23,666	7,04,028	13,27,694
2071	01-COMMUTED	31,98,225	44,20,856	76,19,081
	VALUE OF			
	PENSIONS			
	01-FAMILY	7,48,88,418	2,26,14,591	9,75,03,009
	PENSIONS			
	01-GOVERNMENT	8,34,99,789	8,74,58,850	17,09,58,639
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
	01-GRATUITIES	1,67,97,050	1,25,49,592	2,93,46,642
	01-LEAVE	2,43,50,562	3,52,19,738	5,95,70,300
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	15,75,12,786	11,02,44,767	26,77,57,553
	OTHER			
	RETIREMENT			
	BENEFITS			
	01-PENSION TO	75,22,798	34,26,432	1,09,49,230
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			

(SCHOOLS)

TOTAL(MH) 36,77,69,628 27,59,34,826 64,37,04,454

GOVERNMENT OF PUNJAB

Page 460

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

FINANCIAL JOINT SECRETARY TO *****
COMMISSIONER GOVERNMENT, PUNJAB,
RS FINANCE DEPARTMENT,
SECRETARIAT CHANDIGARH

TOTAL(DDO) 36,83,93,294 27,66,38,854 64,50,32,148

DISTRICT TREASURY OFFICER, ROPAR 2235 04-LEGAL AID TO 0 700 700
THE POOR

TOTAL(MH) 36,77,69,628 27,59,35,526 64,37,05,154

TOTAL(DDO) 36,83,93,294 27,66,39,554 64,50,32,848

TREASURY OFFICER, NAKODAR	2030	01-EXPENSES ON	28,276	21,035	49,311
		SALE OF STAMPS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			28,276	21,035	49,311

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			28,276	21,035	49,311

TREASURY OFFICER, PHILLAUR	2030	01-EXPENSES ON	45,258	44,602	89,860
		SALE OF STAMPS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			45,258	44,602	89,860

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			45,258	44,602	89,860

*****	-----	-----	-----	-----	-----
TOTAL(CCO)			1,42,58,53,646	2,23,37,98,877	3,65,96,52,523

PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DEPUTY COMMISSIONER, KAPURTHALA	2071	01-LEAVE	7,58,040	0	7,58,040
			ENCASHMENT			
			BENEFITS			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----			*****		-----		
FINANCIAL			TOTAL(MH)		7,58,040	0	7,58,040
COMMISSIONERS							
SECRETARIAT							
-----			*****		-----		
			TOTAL(DDO)		7,58,040	0	7,58,040
			AC (G) FOR DEPUTY COMMISSIONER, AC (G) FOR DEPUTY COMMISSIONER	2071 01-LEAVE	0	4,55,970	4,55,970
				ENCASHMENT			
				BENEFITS			
-----			*****		-----		
			TOTAL(MH)		7,58,040	4,55,970	12,14,010
-----			*****		-----		
			TOTAL(DDO)		7,58,040	4,55,970	12,14,010

ACCOUNTS OFFICER, CO-OPERATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	81,700	81,700
--	------	--	---	--------	--------

*****		-----			
TOTAL (MH)			0	81,700	81,700

*****		-----			
TOTAL (DDO)			0	81,700	81,700

ADDITIONAL ADVOCATE GENERAL, ADVOCATE GENERAL, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	6,65,580	0	6,65,580
---	------	------------------------------	----------	---	----------

		01-PENSION AND OTHER RETIREMENT BENEFITS	95,980	95,980	1,91,960
--	--	--	--------	--------	----------

*****		-----			
TOTAL (MH)			7,61,560	95,980	8,57,540

	2235	03-REIMBURSEMENT OF MEDICAL	0	7,268	7,268
--	------	-----------------------------	---	-------	-------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL (MH)	0	7,268	7,268

				TOTAL (DDO)	7,61,560	1,03,248	8,64,808

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	ADDITIONAL DIRECTOR CUM CONTROLLER, IRRIGATION, PUNJAB	2071	01-GRATUITIES	3,50,000	0	3,50,000
				01-LEAVE	42,98,190	1,02,67,383	1,45,65,573
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	8,26,958	7,12,525	15,39,483
				OTHER			
				RETIREMENT			

BENEFITS

TOTAL(MH) 54,75,148 1,09,79,908 1,64,55,056

TOTAL(DDO) 54,75,148 1,09,79,908 1,64,55,056

ADDITIONAL L. R. AND ADDITIONAL 2071 01-PENSION AND 40,388 40,388 80,776
 SECRETARY, DEPARTMENT OF LEGAL OTHER
 AND LEGISLATIVE AFFAIRS , PB RETIREMENT
 BENEFITS

TOTAL(MH) 40,388 40,388 80,776

TOTAL(DDO) 40,388 40,388 80,776

ASSIST EXCISE AND TAXTATION 2071 01-LEAVE 5,46,070 0 5,46,070
 COMMISSIONER, BHATINDA ENCASHMENT
 BENEFITS

GOVERNMENT OF PUNJAB

Page 463

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	--	------	------	---------------------	------------------	-------------

FINANCIAL	PRINCIPAL SECRETARY,	ASSIST EXCISE AND TAXATION	2071	01-PENSION AND	27,495	27,495	54,990
COMMISSIONER	GOVERNANCE	COMMISSIONER, BHATINDA		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL (MH)				5,73,565	27,495	6,01,060
------------	--	--	--	----------	--------	----------

TOTAL (DDO)				5,73,565	27,495	6,01,060
-------------	--	--	--	----------	--------	----------

ASSISTANT	AGRICULTURE	2071	01-PENSION AND	0	14,388	14,388
ENGINEER,	ASSISTANT AGRICULTURE		OTHER			
ENGINEER (BORING)			RETIREMENT			
			BENEFITS			

TOTAL (MH)				0	14,388	14,388
------------	--	--	--	---	--------	--------

TOTAL (DDO)				0	14,388	14,388
-------------	--	--	--	---	--------	--------

ASSISTANT	COLLECTOR, F&A CUM	2070	01-CIVIL	2,99,540	2,57,651	5,57,191
-----------	--------------------	------	----------	----------	----------	----------

ADMINISTRATIVE OFFICE, PUNJAB

DEFENCE

01-DIRECTION 17,77,375 22,28,089 40,05,464

01-HOME GUARDS 23,91,318 24,09,065 48,00,383

URBAN AND RURAL

WING

02-HOME GUARDS 0 40,805 40,805

BORDER WING

TOTAL(MH) 44,68,233 49,35,610 94,03,843

TOTAL(DDO) 44,68,233 49,35,610 94,03,843

ASSISTANT COLLECTOR, F&A, PUNJAB 2071 01-LEAVE 0 7,63,240 7,63,240

STATE LOTTERIES DEPARTMENT, ENCASHMENT

CHANDIGARH BENEFITS

GOVERNMENT OF PUNJAB

Page 464

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	7,63,240	7,63,240

FINANCIAL PRINCIPAL SECRETARY,
 COMMISSIONER GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETARIAT SECRETARY, PUNJAB,
 CHANDI GARH

TOTAL (DDO) 0 7,63,240 7,63,240

ASSISTANT COMMISSIONER, ASSISTANT 2071	01-LEAVE	6,90,580	9,55,110	16,45,690
COMMISSIONER(G)	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	51,310	78,609	1,29,919
	OTHER			
	RETIREMENT			
	BENEFITS			

 TOTAL (MH) 7,41,890 17,96,959 25,38,849

 TOTAL (DDO) 7,41,890 17,96,959 25,38,849

ASSISTANT CONTROLLER (F & A), DEPARTMENT OF GOVERNANCE REFORMS,	2052	16-PUNJAB STATE INFORMATION COMMISSION	1,40,90,000	0	1,40,90,000
---	------	--	-------------	---	-------------

30-GRANTS-IN-AI	0	4,87,037	4,87,037
D TO PUNJAB			
RIGHT TO			
SERVICE			
COMMISSION			

TOTAL(MH)	1,40,90,000	4,87,037	1,45,77,037
-----------	-------------	----------	-------------

TOTAL(DDO)	1,40,90,000	4,87,037	1,45,77,037
------------	-------------	----------	-------------

ASSISTANT CONTROLLER (F & A), DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	0	9,22,880	9,22,880
		01-PENSION AND	3,70,500	3,70,500	7,41,000

GOVERNMENT OF PUNJAB

Page 465

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

OTHER
RETIREMENT
BENEFITS

 TOTAL (MH) 3,70,500 12,93,380 16,63,880

 TOTAL (DDO) 3,70,500 12,93,380 16,63,880

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A) , (GOVERNANCE REFORMS), DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	2052	26-DIRECTORATE GOVERNANCE REFORMS	26,89,515	18,09,370	44,98,885
--	--	------	---	-----------	-----------	-----------

 TOTAL (MH) 26,89,515 18,09,370 44,98,885

 TOTAL (DDO) 26,89,515 18,09,370 44,98,885

ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS, A&M, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	0	9,62,440	9,62,440
		01-PENSION AND OTHER RETIREMENT BENEFITS	90,578	47,216	1,37,794

TOTAL(MH)	90,578	10,09,656	11,00,234
-----------	--------	-----------	-----------

TOTAL(DDO)	90,578	10,09,656	11,00,234
------------	--------	-----------	-----------

ASSISTANT CONTROLLER	2071	01-PENSION AND	0	21,111	21,111
F&A, M. S. E. S. I HOSPITAL		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)	0	21,111	21,111
-----------	---	--------	--------

GOVERNMENT OF PUNJAB

Page 466

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2235	02-EX-GRATIA	0	1,00,000	1,00,000
GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT	SECRETARY, PUNJAB,	F&A, M. S. E. S. I HOSPITAL		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

04-LEGAL AID TO	0	5,423	5,423
-----------------	---	-------	-------

THE POOR

TOTAL (MH)	0	1,05,423	1,05,423
------------	---	----------	----------

TOTAL (DDO)	0	1,26,534	1,26,534
-------------	---	----------	----------

ASSISTANT CONTROLLER, CIVIL	2071	01-LEAVE	14,32,339	8,13,340	22,45,679
-----------------------------	------	----------	-----------	----------	-----------

SURGEON

ENCASHMENT

BENEFITS

01-PENSION AND	4,03,057	1,04,002	5,07,059
----------------	----------	----------	----------

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)	18,35,396	9,17,342	27,52,738
------------	-----------	----------	-----------

TOTAL (DDO)	18,35,396	9,17,342	27,52,738
-------------	-----------	----------	-----------

ASSISTANT	2071	01-PENSION AND	24,794	24,794	49,588
-----------	------	----------------	--------	--------	--------

CONTROLLER, CO-OPERATIVE

OTHER

SOCIETIES

RETIREMENT

BENEFITS

TOTAL (MH)

24,794

24,794

49,588

TOTAL (DDO)

24,794

24,794

49,588

ASSISTANT CONTROLLER, CONTROLLER 2071

01-FAMILY

13,458

65,576

79,034

OF STORES, PUNJAB

PENSIONS

GOVERNMENT OF PUNJAB

Page 467

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	ASSISTANT CONTROLLER, CONTROLLER OF STORES, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	0	27,050	27,050
-------------------------------------	--	--	------	------------------------------	---	--------	--------

01-PENSION AND

76,362

76,362

1,52,724

OTHER

RETIREMENT

BENEFITS

 TOTAL (MH) 89,820 1,68,988 2,58,808

 TOTAL (DDO) 89,820 1,68,988 2,58,808

ASSISTANT CONTROLLER, DEPARTMENT 2013 01-TOUR 0 1,69,500 1,69,500
 OF INDUSTRIES AND COMMERCE, EXPENSES
 PUNJAB

 TOTAL (MH) 0 1,69,500 1,69,500

2071 01-LEAVE 0 16,25,170 16,25,170
 ENCASHMENT
 BENEFITS
 01-PENSION AND 72,546 2,91,824 3,64,370
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL (MH) 72,546 19,16,994 19,89,540

TOTAL(DDO)				72,546	20,86,494	21,59,040
------------	--	--	--	--------	-----------	-----------

ASSISTANT CONTROLLER, DISPOSAL	2071	01-LEAVE		0	9,03,611	9,03,611
WORKS SECTION		ENCASHMENT				
		BENEFITS				

*****			-----			
TOTAL(MH)				0	9,03,611	9,03,611

GOVERNMENT OF PUNJAB

Page 468

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	*****					
	GOVERNANCE						
	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

TOTAL(DDO)				0	9,03,611	9,03,611
------------	--	--	--	---	----------	----------

ASSISTANT CONTROLLER, DISTRICT	2071	01-PENSION AND		1,20,846	1,20,846	2,41,692
FOOD AND SUPPLY CONTROLLER		OTHER				
		RETIREMENT				
		BENEFITS				

TOTAL(MH)

1,20,846

10,24,457

11,45,303

TOTAL(DDO)

1,20,846

10,24,457

11,45,303

ASSISTANT CONTROLLER, FOOD AND 2071

01-FAMILY

10,638

0

10,638

SUPPLIES CONTROLLER, PUNJAB

PENSIONS

01-LEAVE

0

4,75,240

4,75,240

ENCASHMENT

BENEFITS

01-PENSION AND

2,27,705

2,47,169

4,74,874

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

2,38,343

7,22,409

9,60,752

TOTAL(DDO)

2,38,343

7,22,409

9,60,752

ASSISTANT CONTROLLER, FOOD AND 2071

01-LEAVE

3,85,140

8,15,330

12,00,470

SUPPLIES CONTROLLER

ENCASHMENT

BENEFITS

01-PENSION AND	43,637	43,637	87,274
OTHER			
RETIREMENT			
BENEFITS			

GOVERNMENT OF PUNJAB

Page 469

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE	ASSISTANT CONTROLLER, FOOD AND SUPPLIES CONTROLLER	TOTAL (MH)		4,28,777	8,58,967	12,87,744
SECRETARIAT	SECRETARY, PUNJAB, CHANDI GARH						
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,82,498	2,82,498

			TOTAL (MH)		4,28,777	11,41,465	15,70,242

 TOTAL (DDO) 4,28,777 11,41,465 15,70,242

ASSISTANT CONTROLLER, GOVERNMENT 2071 01-GRATUITIES 0 9,70,000 9,70,000
 MEDICAL COLLEGE

01-LEAVE 38,68,309 36,23,031 74,91,340
 ENCASHMENT
 BENEFITS

01-PENSION AND 64,822 9,45,570 10,10,392
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL (MH) 39,33,131 55,38,601 94,71,732

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 2,10,752 2,10,752

 TOTAL (MH) 0 2,10,752 2,10,752

GOVERNMENT OF PUNJAB

Page 470

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL(DDO)					39,33,131	57,49,353	96,82,484
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	ASSISTANT CONTROLLER, PUNJAB STATE TRANSPORT DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	5,40,340	0	5,40,340
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,17,893	30,838	2,48,731
*****					-----		
TOTAL(MH)					7,58,233	2,41,590	9,99,823
*****					-----		
TOTAL(DDO)					46,91,364	57,80,191	1,04,71,555

ASSISTANT DIRECTOR, ANIMAL	2071	01-LEAVE	0	29,16,230	29,16,230
HUSBANDRY		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			0	29,16,230	29,16,230
------------	--	--	---	-----------	-----------

TOTAL (DDO)			0	29,16,230	29,16,230
-------------	--	--	---	-----------	-----------

ASSISTANT DIRECTOR, FISERY	2071	01-LEAVE	0	5,29,040	5,29,040
DEPARTEMNT, PUNJAB		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			0	5,29,040	5,29,040
------------	--	--	---	----------	----------

TOTAL (DDO)			0	5,29,040	5,29,040
-------------	--	--	---	----------	----------

ASSISTANT DIRECTOR, FISHERIES	2071	01-PENSION AND	0	68,426	68,426
DEPARTMENT		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
			TOTAL (MH)		0	68,426	68,426
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	*****			-----		
GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH							
			TOTAL (DDO)		0	68,426	68,426
			2071	01-LEAVE ENCASHMENT BENEFITS	0	5,58,820	5,58,820
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,99,056	1,76,811	3,75,867
			*****		-----		
			TOTAL (MH)		1,99,056	8,04,057	10,03,113

 TOTAL(DDO) 1,99,056 8,04,057 10,03,113

ASSISTANT EXCISE AND TAXATION 2071 01-PENSION AND 1,03,265 1,03,265 2,06,530
 COMMISSIONER, ASSISTANT EXCISE OTHER
 AND TAXATION COMMISSIONER RETIREMENT
 BENEFITS

 TOTAL(MH) 1,03,265 1,03,265 2,06,530

 TOTAL(DDO) 1,03,265 1,03,265 2,06,530

ASSISTANT MECHANICAL 2071 01-LEAVE 0 4,41,910 4,41,910
 ENGINEER, PUNJAB ROADWAYS, ENCASHMENT
 JALANDHAR-II BENEFITS

01-PENSION AND 28,688 0 28,688
 OTHER
 RETIREMENT
 BENEFITS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

			TOTAL (MH)		28,688	4,41,910	4,70,598
--	--	--	------------	--	--------	----------	----------

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	*****					
	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

			TOTAL (DDO)		28,688	4,41,910	4,70,598
--	--	--	-------------	--	--------	----------	----------

ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		0	81,700	81,700
---	------	--	--	---	--------	--------

			TOTAL (MH)		28,688	5,23,610	5,52,298
--	--	--	------------	--	--------	----------	----------

			TOTAL (DDO)		28,688	5,23,610	5,52,298
--	--	--	-------------	--	--------	----------	----------

ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES	2071	01-LEAVE ENCASHMENT BENEFITS		0	4,51,010	4,51,010
---	------	------------------------------	--	---	----------	----------

 TOTAL(MH) 0 4,51,010 4,51,010

2425 01-CHIEF 9,40,406 9,43,319 18,83,725
 AUDITOR
 CO-OPERATIVE
 SOCIETIES,
 PUNJAB

98-COMPUTERIZAT 0 1,950 1,950
 ION IN THE
 STATE

 TOTAL(MH) 9,40,406 9,45,269 18,85,675

 TOTAL(DDO) 9,40,406 13,96,279 23,36,685

ASSISTANT REGISTRAR, CO-OPERATIVE 2071 01-PENSION AND 28,427 28,427 56,854

GOVERNMENT OF PUNJAB

Page 473

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

SOCIETIES (E)

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

28,427

28,427

56,854

TOTAL (DDO)

28,427

28,427

56,854

FINANCIAL PRINCIPAL SECRETARY,
COMMISSIONER GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARIAT SECRETARY, PUNJAB,
CHANDI GARH

ASSISTANT TOWNPLANNER, DISTRICT
TOWN PLANNER

2202

01-GOVERNMENT
PRIMARY SCHOOLS

7,66,019

81,75,476

89,41,495

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

39,98,434

1,24,48,398

1,64,46,832

01-INSPECTION

64,590

64,590

1,29,180

TOTAL (MH)

48,29,043

2,06,88,464

2,55,17,507

TOTAL (DDO)

48,29,043

2,06,88,464

2,55,17,507

ASSITANT CONTROLLER, DI STRICT	2071	01-PENSION AND	0	32,343	32,343
FOOD AND SUPPLIES CONTROLLER		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			0	32,343	32,343

*****			-----		
TOTAL(DDO)			0	32,343	32,343

BATALLION COMMANDER, 5TH	2070	02-HOME GUARDS	1,50,91,243	1,46,28,813	2,97,20,056
BATALLION PUNJAB HOME GUARD		BORDER WING			
*****			-----		
TOTAL(MH)			1,50,91,243	1,46,28,813	2,97,20,056

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL PRINCIPAL SECRETARY,
 COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF
 SECRETERIAT SECRETARY, PUNJAB,
 CHANDI GARH

TOTAL(DDO)			1,50,91,243	1,46,28,813	2,97,20,056
------------	--	--	-------------	-------------	-------------

BATTALION COMMANDANT, NO. 3	2071	01-LEAVE	5,90,070	0	5,90,070
-----------------------------	------	----------	----------	---	----------

BATTALION, P. H. G.		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			1,56,81,313	1,46,28,813	3,03,10,126
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			1,56,81,313	1,46,28,813	3,03,10,126
------------	--	--	-------------	-------------	-------------

BATTALION	2235	03-REIMBURSEMEN	0	4,38,205	4,38,205
-----------	------	-----------------	---	----------	----------

COMMANDER, BATTALION-11, PUNJAB		T OF MEDICAL			
---------------------------------	--	--------------	--	--	--

HOME GUARDS		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			0	4,38,205	4,38,205
-----------	--	--	---	----------	----------

TOTAL (DDO)		0	4,38,205	4,38,205
-------------	--	---	----------	----------

BATTALION COMMANDER, NO. I BN.	2071	01-PENSION AND	44,891	44,891	89,782
PUNJAB		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----			
TOTAL (MH)			44,891	44,891	89,782

*****		-----			
TOTAL (DDO)			44,891	44,891	89,782

BATTALION COMMANDER, 3RD	2070	02-HOME GUARDS	66,13,302	63,99,952	1,30,13,254
BN. PUNJAB HOME GUARD		BORDER WING			

GOVERNMENT OF PUNJAB

Page 475

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

*****		-----			
TOTAL (MH)			66,13,302	63,99,952	1,30,13,254

*****		-----			
-------	--	-------	--	--	--

TOTAL(DDO)			66, 13, 302	63, 99, 952	1, 30, 13, 254
------------	--	--	-------------	-------------	----------------

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	3, 76, 630	3, 76, 630
---	--	------	---	---	------------	------------

*****	-----				
TOTAL(MH)			0	3, 76, 630	3, 76, 630

*****	-----				
TOTAL(DDO)			0	3, 76, 630	3, 76, 630

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II		2071	01-PENSION AND OTHER RETIREMENT BENEFITS	22, 528	22, 528	45, 056
---	--	------	---	---------	---------	---------

*****	-----				
TOTAL(MH)			22, 528	22, 528	45, 056

*****	-----				
TOTAL(DDO)			22, 528	22, 528	45, 056

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND		2071	01-PENSION AND OTHER	24, 744	24, 744	49, 488
---	--	------	-------------------------	---------	---------	---------

PANCHAYAT OFFICER, JALALABAD RETIREMENT
BENEFITS

TOTAL(MH) 24,744 24,744 49,488

TOTAL(DDO) 24,744 24,744 49,488

BLOCK DEVELOPMENT AND PANCHAYATI 2202 01-GOVERNMENT 0 1,04,868 1,04,868
OFFICER, BLOCK DEVELOPMENT AND SECONDARY
PANCHAYATI OFFICER SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 476

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

AND YOUTH
SERVI CES

TOTAL(MH) 0 1,04,868 1,04,868

TOTAL(DDO) 0 1,04,868 1,04,868

FINANCIAL PRINCIPAL SECRETARY, BLOCK PRIMAR EDUCATION 2071 01-LEAVE 6,50,980 0 6,50,980
 COMMISSIONER GOVERNANCE OFFICER, BLOCK PRIMAR EDUCATION ENCASHMENT
 RS REFORMS-CUM-CHIEF OFFICER BENEFITS
 SECRETERIAT SECRETARY, PUNJAB,
 CHANDI GARH

01-PENSION AND 0 75,390 75,390
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL(MH) 6,50,980 75,390 7,26,370

2202 01-GOVERNMENT 71,25,390 74,26,245 1,45,51,635
 PRIMARY SCHOOLS

01-INSPECTION 53,759 54,022 1,07,781

 TOTAL(MH) 71,79,149 74,80,267 1,46,59,416

 TOTAL(DDO) 78,30,129 75,55,657 1,53,85,786

BLOCK PRIMARY EDUCATION 2071 01-LEAVE 0 6,62,375 6,62,375
 OFFICER, , BLOCK PRIMARY EDUCATION ENCASHMENT
 OFFICER BENEFITS

TOTAL (MH)

0 6,62,375 6,62,375

TOTAL (DDO)

0 6,62,375 6,62,375

BLOCK PRIMARY EDUCATION

2071

01-GRATUITIES

0 18,00,000 18,00,000

OFFICER, ABOHAR-1

GOVERNMENT OF PUNJAB

Page 477

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	BLOCK PRIMARY EDUCATION OFFICER, ABOHAR-1	2071	01-LEAVE ENCASHMENT BENEFITS	13,23,596	88,383	14,11,979
-------------------------------------	--	---	------	------------------------------	-----------	--------	-----------

				01-PENSION AND OTHER RETIREMENT BENEFITS	0	8,44,117	8,44,117
--	--	--	--	--	---	----------	----------

TOTAL(MH)			13,23,596	27,32,500	40,56,096
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			13,23,596	27,32,500	40,56,096
------------	--	--	-----------	-----------	-----------

BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	9,00,000	69,388	9,69,388
-------------------------	------	---------------	----------	--------	----------

OFFICER, BLOCK PRIMARY EDUCATION

OFFICER

01-LEAVE			91,22,278	1,63,57,519	2,54,79,797
----------	--	--	-----------	-------------	-------------

ENCASHMENT

BENEFITS

01-PENSION AND			5,09,569	5,72,892	10,82,461
----------------	--	--	----------	----------	-----------

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)			1,05,31,847	1,69,99,799	2,75,31,646
-----------	--	--	-------------	-------------	-------------

2202	01-GOVERNMENT		5,45,19,208	5,04,97,066	10,50,16,274
------	---------------	--	-------------	-------------	--------------

PRIMARY SCHOOLS

01-GOVERNMENT			29,82,877	1,41,563	31,24,440
---------------	--	--	-----------	----------	-----------

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION 6,40,557 7,61,582 14,02,139

TOTAL(MH) 5,81,42,642 5,14,00,211 10,95,42,853

2235 03-REIMBURSEMEN 25,44,232 79,90,949 1,05,35,181

GOVERNMENT OF PUNJAB

Page 478

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSI ONERS

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,64,141	2,64,141	5,28,282
-------------------------	--	--	------	--	----------	----------	----------

TOTAL(MH) 28,08,373 82,55,090 1,10,63,463

2515	01-ADMINISTRATI ON	4,17,595	3,02,342	7,19,937
------	-----------------------	----------	----------	----------

*****		-----		
TOTAL(MH)		4,17,595	3,02,342	7,19,937

*****		-----		
TOTAL(DDO)		7,19,00,457	7,69,57,442	14,88,57,899

BLOCK PRIMARY EDUCATION	2053	01-DISTRICT	62,559	0	62,559
OFFICER, BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
OFFICER,					

*****		-----		
TOTAL(MH)		62,559	0	62,559

2071	01-LEAVE	6,62,287	0	6,62,287
	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL(MH)		6,62,287	0	6,62,287

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	6,56,632	6,56,632
------	---	---	----------	----------

PENSIONERS

TOTAL(MH) 0 6,56,632 6,56,632

GOVERNMENT OF PUNJAB

Page 479

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			7,24,846	6,56,632	13,81,478
-----------	----------------------	------------	--	--	----------	----------	-----------

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

BLOCK PRIMARY EDUCATION	2071	01-LEAVE			0	16,01,341	16,01,341
-------------------------	------	----------	--	--	---	-----------	-----------

OFFICER, BLOCK PRIMARY EDUCATION ENCASHMENT

OFFICER, DERA BASSI -1 BENEFITS

		01-PENSION AND			2,37,672	39,612	2,77,284
--	--	----------------	--	--	----------	--------	----------

OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 2,37,672 22,97,585 25,35,257

TOTAL(DDO) 9,62,518 22,97,585 32,60,103

BLOCK PRIMARY EDUCATION 2071 01-LEAVE 0 14,46,905 14,46,905

OFFICER, BLOCK PRIMARY EDUCATION ENCASHMENT

OFFICER, MOGA-II BENEFITS

01-PENSION AND 74,825 74,825 1,49,650

OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 74,825 15,21,730 15,96,555

TOTAL(DDO) 74,825 15,21,730 15,96,555

BLOCK PRIMARY EDUCATION 2235 03-REIMBURSEM 90,448 0 90,448

OFFICER, BLOCK PRIMARY EDUCATION T OF MEDICAL

OFFICER, SUNAM-1 CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,		TOTAL (MH)		90,448	0	90,448
GOVERNANCE							
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			*****		-----		
	TOTAL (DDO)				90,448	0	90,448

BLOCK PRIMARY EDUCATION			2071	01-LEAVE	0	6,75,502	6,75,502
OFFICER, BLOCK PRIMARY EDUCATION				ENCASHMENT			
OFFICER, SUNAM-II				BENEFITS			

			*****		-----		
	TOTAL (MH)				90,448	6,75,502	7,65,950

			*****		-----		
	TOTAL (DDO)				90,448	6,75,502	7,65,950

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	8,04,640	4,23,639	12,28,279
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, JALANDHAR-WEST-2		BENEFITS			

TOTAL(MH)			8,04,640	4,23,639	12,28,279
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			8,04,640	4,23,639	12,28,279
------------	--	--	----------	----------	-----------

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	5,89,827	5,89,827
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-AMRITSAR 2		BENEFITS			

TOTAL(MH)			0	5,89,827	5,89,827
-----------	--	--	---	----------	----------

TOTAL(DDO)			0	5,89,827	5,89,827
------------	--	--	---	----------	----------

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	5,93,241	5,93,241
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-EAST-I		BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			*****		-----			
			TOTAL (MH)		0	5,93,241	5,93,241	
			*****		-----			
			TOTAL (DDO)		0	5,93,241	5,93,241	
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	BLOCK PRIMARY EDUCATION OFFICER, FEROZEPUR-1	2071	01-LEAVE ENCASHMENT BENEFITS	0	3,23,491	3,23,491	
			*****		-----			
			TOTAL (MH)		0	3,23,491	3,23,491	
			*****		-----			
			TOTAL (DDO)		0	3,23,491	3,23,491	
			BLOCK PRIMARY EDUCATION OFFICER, FEROZEPUR-2	2071	01-GRATUITIES	9,00,000	0	9,00,000

01-PENSION AND	0	36,289	36,289
OTHER			
RETIREMENT			
BENEFITS			

TOTAL(MH)	9,00,000	36,289	9,36,289
-----------	----------	--------	----------

TOTAL(DDO)	9,00,000	36,289	9,36,289
------------	----------	--------	----------

BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	38,293	38,293	76,586
OFFICER, HOSHI ARPUR-1B					

01-LEAVE	0	6,75,726	6,75,726
ENCASHMENT			
BENEFITS			

01-PENSION AND	25,997	25,997	51,994
OTHER			
RETIREMENT			
BENEFITS			

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	--	------	------	---------------------	------------------	-------------

		TOTAL(MH)		64,290	7,40,016	8,04,306
--	--	-----------	--	--------	----------	----------

FINANCIAL	PRINCIPAL SECRETARY,	*****				
-----------	----------------------	-------	--	--	--	--

COMMISSIONER	GOVERNANCE					
--------------	------------	--	--	--	--	--

RS	REFORMS-CUM-CHIEF					
----	-------------------	--	--	--	--	--

SECRETARIAT	SECRETARY, PUNJAB,					
-------------	--------------------	--	--	--	--	--

	CHANDI GARH					
--	-------------	--	--	--	--	--

	TOTAL(DDO)			64,290	7,40,016	8,04,306
--	------------	--	--	--------	----------	----------

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	13,656	13,656
-------------------------	------	---	--	---	--------	--------

OFFICER, JALANDHAR EAST-2						
---------------------------	--	--	--	--	--	--

	TOTAL(MH)			64,290	7,53,672	8,17,962
--	-----------	--	--	--------	----------	----------

	TOTAL(DDO)			64,290	7,53,672	8,17,962
--	------------	--	--	--------	----------	----------

BLOCK PRIMARY EDUCATION	2071	01-LEAVE ENCASHMENT BENEFITS		5,57,216	0	5,57,216
-------------------------	------	------------------------------	--	----------	---	----------

OFFICER, MANSA						
----------------	--	--	--	--	--	--

 TOTAL (MH) 5,57,216 0 5,57,216

 TOTAL (DDO) 5,57,216 0 5,57,216

BLOCK PRIMARY EDUCATION 2071 01-LEAVE 0 1,57,008 1,57,008
 OFFICER, MUKAND PUR ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 1,57,008 1,57,008

 TOTAL (DDO) 0 1,57,008 1,57,008

BLOCK PRIMARY EDUCATION 2071 01-LEAVE 54,233 0 54,233

GOVERNMENT OF PUNJAB

Page 483

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

 OFFICER, NURPUIR BEDI ENCASHMENT
 BENEFITS

 TOTAL (MH) 54,233 0 54,233

 TOTAL (DDO) 54,233 0 54,233

FINANCIAL PRINCIPAL SECRETARY, BLOCK PRIMARY EDUCATION 2071 01-LEAVE 8,41,890 0 8,41,890
 COMMISSIONER GOVERNANCE OFFICER, SULTANPUR LODHI -I ENCASHMENT
 RS REFORMS-CUM-CHIEF BENEFITS
 SECRETERIAL SECRETARY, PUNJAB,
 CHANDI GARH

 TOTAL (MH) 8,41,890 0 8,41,890

2202 01-GOVERNMENT 75,12,144 73,99,758 1,49,11,902
 PRIMARY SCHOOLS
 01-INSPECTION 86,647 86,647 1,73,294

 TOTAL (MH) 75,98,791 74,86,405 1,50,85,196

 TOTAL (DDO) 84,40,681 74,86,405 1,59,27,086

BN COMMANDER, 2ND BN PUNJAB HOME	2070	01-CIVIL	80,696	1,49,701	2,30,397
GUARD, BATALA		DEFENCE			
		02-HOME GUARDS	1,14,61,715	1,10,70,821	2,25,32,536
		BORDER WING			
*****			-----		
TOTAL(MH)			1,15,42,411	1,12,20,522	2,27,62,933

*****			-----		
TOTAL(DDO)			1,15,42,411	1,12,20,522	2,27,62,933

BN COMMANDER, 1ST BN, PUNJAB HOME	2070	02-HOME GUARDS	1,37,09,118	1,32,49,915	2,69,59,033
GUARD, GURDASPUR		BORDER WING			
		98-COMPUTERIZATION	700	0	700
		ION IN THE			

GOVERNMENT OF PUNJAB

Page 484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

STATE							
*****			-----				
TOTAL(MH)			1,37,09,818	1,32,49,915	2,69,59,733		

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	BN COMMANDER, 1ST BN, PUNJAB HOME GUARD, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,198	2,198
---	---	------	---	---	-------	-------

*****	-----					
TOTAL (MH)				0	2,198	2,198

*****	-----					
TOTAL (DDO)				1,37,09,818	1,32,52,113	2,69,61,931

BN. COMMANDER, 4TH BN PUNJAB HOME GUARD,	01-DIRECTION	2070		1,256	0	1,256
---	--------------	------	--	-------	---	-------

	02-HOME GUARDS BORDER WING			1,14,27,591	1,10,21,842	2,24,49,433
--	-------------------------------	--	--	-------------	-------------	-------------

*****	-----					
TOTAL (MH)				1,14,28,847	1,10,21,842	2,24,50,689

2235	04-LEGAL AID TO THE POOR			0	35,549	35,549
------	-----------------------------	--	--	---	--------	--------

*****	-----					
TOTAL (MH)				0	35,549	35,549

 TOTAL (DDO) 1, 14, 28, 847 1, 10, 57, 391 2, 24, 86, 238

CHIEF AGRICULTURAL 2071 01-LEAVE 7, 32, 240 0 7, 32, 240
 OFFICER, AGRICULTURE DEPARTMENT ENCASHMENT
 BENEFITS

 TOTAL (MH) 7, 32, 240 0 7, 32, 240

 TOTAL (DDO) 7, 32, 240 0 7, 32, 240

GOVERNMENT OF PUNJAB

Page 485

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	CHIEF AGRICULTURAL OFFICER, CHIEF AGRICULTURAL OFFICER,	2071	01-LEAVE	18, 66, 820	0	18, 66, 820
				ENCASHMENT BENEFITS			
	CHANDI GARH						

*****	-----			
TOTAL (MH)		18,66,820	0	18,66,820

*****	-----			
TOTAL (DDO)		18,66,820	0	18,66,820

CHIEF AGRICULTURE OFFICER, AGRICULTURE DEPARTMENT	2071	01-GRATUITIES	0	6,69,583	6,69,583
---	------	---------------	---	----------	----------

		01-LEAVE ENCASHMENT BENEFITS	0	24,09,770	24,09,770
--	--	------------------------------	---	-----------	-----------

		01-PENSION AND OTHER RETIREMENT BENEFITS	68,018	91,344	1,59,362
--	--	--	--------	--------	----------

*****	-----			
TOTAL (MH)		68,018	31,70,697	32,38,715

*****	-----			
TOTAL (DDO)		68,018	31,70,697	32,38,715

CHIEF AGRICULTURE OFFICER, CHIEF AGRICULTURE OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	0	14,29,370	14,29,370
--	------	------------------------------	---	-----------	-----------

01-PENSION AND	1,99,312	2,11,577	4,10,889
OTHER			
RETIREMENT			
BENEFITS			

TOTAL(MH)	1,99,312	16,40,947	18,40,259
-----------	----------	-----------	-----------

TOTAL(DDO)	1,99,312	16,40,947	18,40,259
------------	----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 486

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	CHIEF ENGINEER, WATER SUPPLY AND SANITATION DEPARTMENT, PUNJAB	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	1,06,008	1,06,008
				01-LEAVE ENCASHMENT BENEFITS	25,48,800	0	25,48,800
				01-PENSION AND	91,667	91,667	1,83,334

OTHER
RETIREMENT
BENEFITS

TOTAL (MH) 28,39,779 18,38,622 46,78,401

TOTAL (DDO) 28,39,779 18,38,622 46,78,401

CHILD DEVELOPMENT PROJECT 2235 09-INTEGRATED 0 8,58,741 8,58,741
OFFICER, AMRITSAR CHILD DEVELOPMENT SERVICE SCHEME

TOTAL (MH) 0 8,58,741 8,58,741

TOTAL (DDO) 0 8,58,741 8,58,741

CHILD DEVELOPMENT PROJECT 2071 01-PENSION AND 48,128 48,128 96,256
OFFICER, CHILD DEVELOPMENT OTHER
PROJECT OFFICER RETIREMENT BENEFITS

TOTAL (MH)		48,128	48,128	96,256
------------	--	--------	--------	--------

2202	01-GOVERNMENT	4,44,786	0	4,44,786
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

GOVERNMENT OF PUNJAB

Page 487

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----				

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT	TOTAL (MH)		4,44,786	0	4,44,786
REFORMS-CUM-CHIEF SECRETARIAT	SECRETARY, PUNJAB,	PROJECT OFFICER					
	CHANDI GARH						

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42,695	42,695
------	---	---	--------	--------

06-INTEGRATED	0	65,26,626	65,26,626
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09-INTEGRATED	16,58,388	1,01,45,109	1,18,03,497
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----		
TOTAL(MH)	21,03,174	1,67,14,430	1,88,17,604

*****	-----		
TOTAL(DDO)	21,51,302	1,67,62,558	1,89,13,860

CIVIL JUDGE(SR. DIVISION), CIVIL	2071	01-LEAVE	4,76,010	0	4,76,010
JUDGE(SR. DIVISION)		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL(MH)	4,76,010	0	4,76,010

TOTAL (DDO) 4,76,010 0 4,76,010

CIVIL JUDGE, CIVIL JUDGE 2071 01-LEAVE 0 6,40,060 6,40,060
ENCASHMENT

GOVERNMENT OF PUNJAB

Page 488

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

BENEFITS

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	CIVIL JUDGE, CIVIL JUDGE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	37,647	37,647	75,294
-------------------------------------	--	--------------------------	------	--	--------	--------	--------

TOTAL (MH) 37,647 6,77,707 7,15,354

TOTAL (DDO) 37,647 6,77,707 7,15,354

CIVIL JUDGE, CIVIL JUDGE (SENIOR DIVISION) 2071 01-LEAVE 4,62,460 2,14,604 6,77,064
ENCASHMENT

BENEFITS

	TOTAL (MH)		4,62,460	2,14,604	6,77,064

	TOTAL (DDO)		4,62,460	2,14,604	6,77,064
CIVIL JUDGE, CIVIL JUDGE (SR. DIVISION)	2071	01-LEAVE	0	4,12,390	4,12,390
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	14,450	14,450	28,900

	TOTAL (MH)		14,450	4,26,840	4,41,290

	TOTAL (DDO)		14,450	4,26,840	4,41,290
CIVIL JUDGE, SENIOR DIVISION	2071	01-LEAVE	0	4,32,400	4,32,400
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	82,274	2,86,460	3,68,734

OTHER

RETIREMENT

GOVERNMENT OF PUNJAB

Page 489

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

BENEFITS

TOTAL(MH)

82,274

7,18,860

8,01,134

TOTAL(DDO)

82,274

7,18,860

8,01,134

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	CIVIL SURGEON, SANGRUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	83,130	37,685	1,20,815
-------------------------------------	---	------------------------	------	--	--------	--------	----------

TOTAL(MH)

83,130

37,685

1,20,815

TOTAL(DDO)

83,130

37,685

1,20,815

CIVIL SURGEON, CIVIL HOSPITAL	2071	01-LEAVE	0	14,19,460	14,19,460
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	0	1,01,241	1,01,241
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL (MH)	0	15,20,701	15,20,701

		TOTAL (DDO)	0	15,20,701	15,20,701

CIVIL SURGEON, CIVIL SURGEON	2071	01-COMMUTED	44,877	0	44,877
		VALUE OF			
		PENSIONS			
		01-GRATUITIES	9,00,000	0	9,00,000
		01-LEAVE	48,68,020	89,25,970	1,37,93,990
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	9,73,268	10,57,385	20,30,653
		OTHER			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT			
				BENEFITS			

				TOTAL (MH)	67,86,165	99,83,355	1,67,69,520
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	CIVIL SURGEON, CIVIL SURGEON	2210	01-COMMUNITY HEALTH CENTRES	5,13,827	9,48,791	14,62,618
				01-DRUG CONTROL	5,14,269	78,211	5,92,480
				01-FOOD INSPECTORATE	85,741	85,741	1,71,482
				01-HEALTH STATISTICS	1,51,446	1,44,645	2,96,091
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	2,09,710	2,09,710

01-NATIONAL	28,36,954	25,85,346	54,22,300
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	0	9,092	9,092
HEALTH CENTRES			
02-DISTRICT	16,93,069	18,32,134	35,25,203
ADMINISTRATION			
04-OTHER	2,68,042	2,68,042	5,36,084
PREVENTIVE			
MEASURES			
07-MEDICAL	60,80,318	55,98,805	1,16,79,123
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

***** -----
TOTAL(MH) 1,21,43,666 1,17,60,517 2,39,04,183

***** -----
TOTAL(DDO) 1,89,29,831 2,17,43,872 4,06,73,703

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	COMMANDANT, , PUNJAB HOME GUARD	2070	01-CIVIL DEFENCE	0	2,823	2,823
	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

				01-HOME GUARDS	2,79,86,042	2,68,48,289	5,48,34,331
				URBAN AND RURAL			
				WING			

			TOTAL(MH)		2,79,86,042	2,68,51,112	5,48,37,154

			TOTAL(DDO)		2,79,86,042	2,68,51,112	5,48,37,154

		COMMANDANT, 27TH BATALLI ON,	2071	01-LEAVE	0	29,72,105	29,72,105
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,52,737	1,32,967	2,85,704
				OTHER			
				RETIREMENT			
				BENEFITS			

 TOTAL (MH) 1,52,737 31,05,072 32,57,809

 TOTAL (DDO) 1,52,737 31,05,072 32,57,809

COMMANDANT, 4TH I. R. B, JALANDHAR 2071 01-PENSION AND 36,652 18,326 54,978
 CANTT. OTHER
 RETIREMENT
 BENEFITS

 TOTAL (MH) 36,652 18,326 54,978

 TOTAL (DDO) 36,652 18,326 54,978

COMMANDANT, 75 BATTALLION PAP, 2071 01-LEAVE 0 43,13,045 43,13,045
 ENCASHMENT

GOVERNMENT OF PUNJAB

Page 492

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	COMMANDANT, 75 BATTALION PAP, 2071	01-PENSION AND OTHER RETIREMENT BENEFITS	99,800	99,800	1,99,600
---	---------------------------------------	---	--------	--------	----------

TOTAL (MH)	99,800	44,12,845	45,12,645
------------	--------	-----------	-----------

TOTAL (DDO)	99,800	44,12,845	45,12,645
-------------	--------	-----------	-----------

COMMANDANT, 7TH BATTALION P. A. P., JALANDHAR CANTT.	2071	01-LEAVE ENCASHMENT BENEFITS	5,74,960	6,79,662	12,54,622
---	------	------------------------------------	----------	----------	-----------

01-PENSION AND OTHER RETIREMENT BENEFITS	18,797	18,797	37,594
---	--------	--------	--------

TOTAL (MH)	5,93,757	6,98,459	12,92,216
------------	----------	----------	-----------

TOTAL (DDO)	5,93,757	6,98,459	12,92,216
-------------	----------	----------	-----------

COMMANDANT, 82ND BATTALLION	2071	01-LEAVE	32,50,062	20,95,662	53,45,724
PUNJAB ARMED POLICE,		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			32,50,062	20,95,662	53,45,724
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			32,50,062	20,95,662	53,45,724
------------	--	--	-----------	-----------	-----------

COMMANDANT, 9TH BATTALLION FBD	2071	01-LEAVE	11,45,510	30,01,311	41,46,821
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	18,078	18,078	36,156
		OTHER			
		RETIREMENT			

GOVERNMENT OF PUNJAB

Page 493

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

BENEFITS

TOTAL(MH)			11,63,588	30,19,389	41,82,977
-----------	--	--	-----------	-----------	-----------

 TOTAL(DDO) 11,63,588 30,19,389 41,82,977

FINANCIAL PRINCIPAL SECRETARY, COMMANDANT, COMMANDANT 13TH 2071 01-LEAVE 21,23,850 6,97,775 28,21,625
 COMMISSIONER GOVERNANCE BATTALION, PAP, ENCASHMENT
 RS REFORMS-CUM-CHIEF BENEFITS
 SECRETERIAL SECRETARY, PUNJAB,
 CHANDI GARH

 TOTAL(MH) 21,23,850 6,97,775 28,21,625

 TOTAL(DDO) 21,23,850 6,97,775 28,21,625

COMMANDANT, PUNJAB ARMED POLICE 2071 01-PENSION AND 58,310 0 58,310
 80 BATTALION OTHER
 RETIREMENT
 BENEFITS

 TOTAL(MH) 58,310 0 58,310

 TOTAL(DDO) 58,310 0 58,310

COMMANDER, 6TH BATALLION, FAZI LKA	2070	02-HOME GUARDS	1,44,50,970	1,38,92,053	2,83,43,023
------------------------------------	------	----------------	-------------	-------------	-------------

BORDER WING

TOTAL (MH)			1,44,50,970	1,38,92,053	2,83,43,023
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			1,44,50,970	1,38,92,053	2,83,43,023
-------------	--	--	-------------	-------------	-------------

CONTROLLER, DISTRICT FOOD AND SUPPLIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,99,685	1,99,685	3,99,370
--	------	--	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 494

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)			1,99,685		1,99,685	3,99,370
------------	--	--	----------	--	----------	----------

TOTAL (DDO)			1,99,685		1,99,685	3,99,370
-------------	--	--	----------	--	----------	----------

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	CONTROLLER, FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,24,695	2,80,154	7,04,849
---	---	------	---	----------	----------	----------

TOTAL(MH)	4,24,695	2,80,154	7,04,849
-----------	----------	----------	----------

TOTAL(DDO)	4,24,695	2,80,154	7,04,849
------------	----------	----------	----------

CONTROLLER, PRINTING AND STATIONERY, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	0	9,89,540	9,89,540
--	------	------------------------------------	---	----------	----------

01-PENSION AND	0	1,97,044	1,97,044
----------------	---	----------	----------

OTHER
RETIREMENT
BENEFITS

TOTAL(MH)	0	11,86,584	11,86,584
-----------	---	-----------	-----------

TOTAL(DDO)	0	11,86,584	11,86,584
------------	---	-----------	-----------

DEPUTY CONTROLLER, DIRECTORATE OF	2071	01-PENSION AND	0	2,46,934	2,46,934
SOCIAL WELFARE, PUNJAB		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)			50,148	9,18,427	9,68,575
-----------	--	--	--------	----------	----------

TOTAL(DDO)			50,148	9,18,427	9,68,575
------------	--	--	--------	----------	----------

DEPUTY CONTROLLER, INFORMATION	2071	01-PENSION AND	24,861	0	24,861
AND PUBLIC RELATIONS, PUNJAB		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)			24,861	0	24,861
-----------	--	--	--------	---	--------

TOTAL(DDO)			24,861	0	24,861
------------	--	--	--------	---	--------

DEPUTY CONTROLLER, LOCAL	2071	01-PENSION AND	26,230	26,230	52,460
GOVERNMENT, PUNJAB		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)	26,230	26,230	52,460
------------	--------	--------	--------

TOTAL (DDO)	26,230	26,230	52,460
-------------	--------	--------	--------

DEPUTY CONTROLLER, RANJIT SAGAR	2071	01-LEAVE	10,96,690	22,34,770	33,31,460
DAM PROJECT, PUNJAB		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

Page 496

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDI GARH	DEPUTY CONTROLLER, RANJIT SAGAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	8,72,137	8,72,137
-------------------------	--	---------------------------------	------	--	---	----------	----------

TOTAL (MH)	10,96,690	31,06,907	42,03,597
------------	-----------	-----------	-----------

TOTAL (DDO)	10,96,690	31,06,907	42,03,597
-------------	-----------	-----------	-----------

DEPUTY DIRECTOR (LOANS), FINANCE	2071	01-LEAVE	13,42,370	0	13,42,370
DEPARTMENT, PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	72,362	72,362	1,44,724
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	14,14,732	72,362	14,87,094
		*****	-----		
		TOTAL(DDO)	14,14,732	72,362	14,87,094
DEPUTY DIRECTOR SMALL	2047	01-DIRECTOR	0	39,00,000	39,00,000
SAVINGS, LUDHIANA					
		02-DISTRICT	0	1,22,927	1,22,927
		ADMINISTRATION			
		*****	-----		
		TOTAL(MH)	0	40,22,927	40,22,927
		*****	-----		
		TOTAL(DDO)	0	40,22,927	40,22,927

DEPUTY DIRECTOR, AGRICULTURE (1 CDP)	2071	01-LEAVE	4,68,200	0	4,68,200
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	86,732	86,732	1,73,464
		OTHER			

GOVERNMENT OF PUNJAB

Page 497

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RETIREMENT
BENEFITS

TOTAL (MH)	5,54,932	86,732	6,41,664
------------	----------	--------	----------

TOTAL (DDO)	5,54,932	86,732	6,41,664
-------------	----------	--------	----------

FINANCIAL COMMISSIONERS SECRETARIAT CHANDI GARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DEPUTY DIRECTOR, ANIMAL HUSBANDRY	2071	01-LEAVE	7,54,120	13,02,030	20,56,150
				ENCASHMENT			
				BENEFITS			

01-PENSION AND	45,819	0	45,819
OTHER			
RETIREMENT			
BENEFITS			

TOTAL (MH)	7,99,939	13,02,030	21,01,969
------------	----------	-----------	-----------

TOTAL (DDO)	7,99,939	13,02,030	21,01,969
-------------	----------	-----------	-----------

DEPUTY DIRECTOR, ANIMAL HUSBANDRY 2071	01-LEAVE	77,87,026	1,42,22,220	2,20,09,246
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	1,81,729	2,31,443	4,13,172
	OTHER			
	RETIREMENT			
	BENEFITS			

TOTAL (MH)	79,68,755	1,44,53,663	2,24,22,418
------------	-----------	-------------	-------------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	1,05,026	1,05,026
------	--	---	----------	----------

PENSIONERS

TOTAL (MH) 0 1,05,026 1,05,026

GOVERNMENT OF PUNJAB

Page 498

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			79,68,755	1,45,58,689	2,25,27,444
-----------	----------------------	-------------	--	--	-----------	-------------	-------------

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

		DEPUTY DIRECTOR, ANIMAL HUSHANDRY	2071	01-LEAVE	5,93,510	13,56,960	19,50,470
--	--	-----------------------------------	------	----------	----------	-----------	-----------

ENCASHMENT

BENEFITS

TOTAL (MH) 5,93,510 14,61,986 20,55,496

TOTAL(DDO)			85,62,265	1,59,15,649	2,44,77,914
------------	--	--	-----------	-------------	-------------

DEPUTY DIRECTOR, DIARY DEVELOPMENT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,18,089	96,405	2,14,494
------------------------------------	------	--	----------	--------	----------

TOTAL(MH)			1,18,089	96,405	2,14,494
-----------	--	--	----------	--------	----------

TOTAL(DDO)			1,18,089	96,405	2,14,494
------------	--	--	----------	--------	----------

DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	63,700	63,700	1,27,400
--	------	--	--------	--------	----------

TOTAL(MH)			63,700	63,700	1,27,400
-----------	--	--	--------	--------	----------

TOTAL(DDO)			63,700	63,700	1,27,400
------------	--	--	--------	--------	----------

DEPUTY DIRECTOR, LOCAL GOVERNMENT	2071	01-PENSION AND OTHER RETIREMENT	31,800	31,800	63,600
-----------------------------------	------	---------------------------------	--------	--------	--------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE

BENEFITS							

TOTAL (MH)					31,800	31,800	63,600

TOTAL (DDO)					31,800	31,800	63,600

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	DEPUTY DIRECTOR, PANCHAYATI RAJ COM. DEVELOPMENT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	46,154	46,154	92,308

TOTAL (MH)					46,154	46,154	92,308

TOTAL (DDO)					46,154	46,154	92,308

DEPUTY DIRECTOR, SMALL SAVINGS	2047	02-DISTRICT	1,65,263	1,76,257	3,41,520
OFFICER,		ADMINISTRATION			

TOTAL(MH)			1,65,263	1,76,257	3,41,520
-----------	--	--	----------	----------	----------

TOTAL(DDO)			1,65,263	1,76,257	3,41,520
------------	--	--	----------	----------	----------

DEPUTY DIRECTOR, SMALL SAVINGS,	2047	02-DISTRICT	76,006	74,673	1,50,679
FATEHGARH SAHIB		ADMINISTRATION			

TOTAL(MH)			76,006	74,673	1,50,679
-----------	--	--	--------	--------	----------

TOTAL(DDO)			76,006	74,673	1,50,679
------------	--	--	--------	--------	----------

DEPUTY FOOD AND STATISTICAL	2071	01-GRATUITIES	25,537	25,537	51,074
ADVISOR, DEPUTY FOOD AND					
STATISTICAL ADVISOR					

		01-LEAVE	0	45,12,293	45,12,293
--	--	----------	---	-----------	-----------

ENCASHMENT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

				BENEFITS			
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	DEPUTY FOOD AND STATISTICAL ADVISOR, DEPUTY FOOD AND STATISTICAL ADVISOR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	53,719	53,719	1,07,438

*****				-----			
			TOTAL (MH)		79,256	45,91,549	46,70,805

*****				-----			
			TOTAL (DDO)		79,256	45,91,549	46,70,805

DEPUTY REGISTRER, CO-OPERATIVE SOCIETY			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,99,352	1,99,352
--	--	--	------	---	---	----------	----------

*****				-----			
			TOTAL (MH)		0	1,99,352	1,99,352

 TOTAL(DDO) 0 1,99,352 1,99,352

DEPUTY SUPRI NTENDENT OF 2071 01-PENSI ON AND 46,968 46,968 93,936
 POLICE, COMMANDANT 2ND I RB OTHER
 RETI REMENT
 BENEFI TS

 TOTAL(MH) 46,968 46,968 93,936

 TOTAL(DDO) 46,968 46,968 93,936

DEPUTY SUPRI NTENDENT OF 2071 01-LEAVE 50,74,648 36,38,879 87,13,527
 POLICE, TELECOMUNI CATION POLICE, ENCASHMENT
 PUJAB BENEFI TS

01-PENSI ON AND 4,43,490 6,50,952 10,94,442
 OTHER
 RETI REMENT
 BENEFI TS

GOVERNMENT OF PUNJAB

Page 501

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WI SE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL (MH) 55,18,138 42,89,831 98,07,969

TOTAL (DDO) 55,18,138 42,89,831 98,07,969

FINANCIAL PRINCIPAL SECRETARY, DIRECTOR, ANIMAL HUSBANDRY 2071 01-LEAVE 13,96,810 0 13,96,810
COMMISSIONER GOVERNANCE ENCASHMENT
RS REFORMS-CUM-CHIEF BENEFITS
SECRETARIAT SECRETARY, PUNJAB,
CHANDI GARH

01-PENSION AND 0 1,42,632 1,42,632

OTHER

RETIREMENT

BENEFITS

TOTAL (MH) 13,96,810 1,42,632 15,39,442

TOTAL (DDO) 13,96,810 1,42,632 15,39,442

DIRECTOR, AYURVEDIC, PUNJAB 2071 01-PENSION AND 41,385 41,385 82,770
OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 41,385 41,385 82,770

TOTAL(DDO) 41,385 41,385 82,770

DIRECTOR, DIRECTOR HEALTH AND 2071 01-GRATUITIES 20,00,000 0 20,00,000

FAMILY WELFARE, PUNJAB

01-LEAVE 15,23,340 70,79,294 86,02,634

ENCASHMENT

BENEFITS

01-PENSION AND 6,82,864 6,82,864 13,65,728

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page 502

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH) 42,06,204 77,62,158 1,19,68,362

TOTAL(DDO) 42,06,204 77,62,158 1,19,68,362

FINANCIAL PRINCIPAL SECRETARY, DIRECTOR, GOVERNMENT COLLEGE OF 2071 01-LEAVE 0 4,51,290 4,51,290
COMMISSIONER GOVERNANCE SCIENCE AND RESEARCH ENCASHMENT
RS REFORMS-CUM-CHIEF BENEFITS
SECRETARIAT SECRETARY, PUNJAB,
CHANDI GARH

TOTAL(MH) 0 4,51,290 4,51,290

TOTAL(DDO) 0 4,51,290 4,51,290

DIRECTOR, KANDI WATER SHED DESIGN 2071 01-PENSION AND 0 1,66,952 1,66,952
DIVISION OTHER
RETIREMENT
BENEFITS

TOTAL(MH) 0 1,66,952 1,66,952

TOTAL(DDO) 0 1,66,952 1,66,952

DI RECTOR, PUBLIC ENTERPRISES AND	2075	01-ASSI STANCE	0	61,63,00,000	61,63,00,000
DI SI NVESTMENT, PUNJAB		TO PUNJAB			
		INFRASTRUCTURE			
		DEVELOPMENT			
		BOARD			

*****	-----				
TOTAL (MH)		0	61,63,00,000	61,63,00,000	

*****	-----				
TOTAL (DDO)		0	61,63,00,000	61,63,00,000	

DI RECTOR, TECHNICAL EDUCATION AND	2071	01-GRATUI TIES	0	6,04,914	6,04,914
INDUSTRIAL TRAINING, PUNJAB					

GOVERNMENT OF PUNJAB

Page 503

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
FINANCIAL	PRINCI PAL SECRETARY,	DI RECTOR, TECHNICAL EDUCATION AND	2071	01-LEAVE	7,83,594	0	7,83,594
COMMI SSIONE	GOVERNANCE	INDUSTRIAL TRAINING, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFI TS			
SECRETERI AT	SECRETARY, PUNJAB,						
	CHANDI GARH						

01-PENSION AND	3,88,135	1,15,134	5,03,269
OTHER			
RETIREMENT			
BENEFITS			

TOTAL(MH)	11,71,729	7,20,048	18,91,777
-----------	-----------	----------	-----------

TOTAL(DDO)	11,71,729	7,20,048	18,91,777
------------	-----------	----------	-----------

DI SCTRICT SESSION JUDGE, AMRITSAR 2071	01-LEAVE	0	9,930	9,930
	ENCASHMENT			
	BENEFITS			

01-PENSION AND	0	52,284	52,284
OTHER			
RETIREMENT			
BENEFITS			

TOTAL(MH)	0	62,214	62,214
-----------	---	--------	--------

TOTAL(DDO)	0	62,214	62,214
------------	---	--------	--------

DISTRICT AND SESSION	2071	01-PENSION AND	21,265	21,265	42,530
JUDGE, FEROPUR		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)			21,265	21,265	42,530
-----------	--	--	--------	--------	--------

TOTAL(DDO)			21,265	21,265	42,530
------------	--	--	--------	--------	--------

DISTRICT AND SESSION	2071	01-LEAVE	0	12,95,280	12,95,280
JUDGE, DISTRICT AND SESSION JUDGE		ENCASHMENT			

GOVERNMENT OF PUNJAB

Page 504

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

BENEFITS

TOTAL(MH)			0	12,95,280	12,95,280
-----------	--	--	---	-----------	-----------

TOTAL(DDO)			0	12,95,280	12,95,280
------------	--	--	---	-----------	-----------

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY, DISTRICT ATTORNEY	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	70,140	39,523	1,09,663
--	---	------	---	--------	--------	----------

TOTAL(MH)	70,140	39,523	1,09,663
-----------	--------	--------	----------

TOTAL(DDO)	70,140	39,523	1,09,663
------------	--------	--------	----------

DISTRICT AYURVEDIC AND UNANI OFFICER, HOSHIARPUR	2071	01-LEAVE ENCASHMENT BENEFITS	3,00,890	0	3,00,890
---	------	------------------------------------	----------	---	----------

TOTAL(MH)	3,00,890	0	3,00,890
-----------	----------	---	----------

TOTAL(DDO)	3,00,890	0	3,00,890
------------	----------	---	----------

DISTRICT AYURVEDIC AND UNANI OFFICER, DISTRICT AYURVEDIC AND UNANI	2071	01-LEAVE ENCASHMENT BENEFITS	0	6,84,330	6,84,330
--	------	------------------------------------	---	----------	----------

 TOTAL(MH) 0 6,84,330 6,84,330

 TOTAL(DDO) 0 6,84,330 6,84,330

DISTRICT AYURVEDI CA AND UNANI 2071 01-LEAVE 13,64,980 3,74,660 17,39,640
 OFFICER, DISTRICT AYURVEDI CA AND ENCASHMENT
 UNANI OFFICER BENEFITS

GOVERNMENT OF PUNJAB

Page 505

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 FINANCIAL PRINCIPAL SECRETARY,
 COMMISSIONER GOVERNANCE
 RS REFORMS-CUM-CHIEF
 SECRETERIAL SECRETARY, PUNJAB,
 CHANDI GARH

 TOTAL(DDO) 13,64,980 3,74,660 17,39,640

DI STRI CT COMMANDANT, PUNJAB HOME	2071	01-PENSI ON AND	29,025	29,025	58,050
GUARD		OTHER			
		RETI REMENT			
		BENEFI TS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			13,94,005	4,03,685	17,97,690

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			13,94,005	4,03,685	17,97,690

DI STRI CT COMMANDANT, PUNJAB HOME	2070	01-CI VI L	7,49,712	7,23,729	14,73,441
GUARD, LUDHI ANA		DEFENCE			
		01-HOME GUARDS	2,82,76,130	2,72,97,495	5,55,73,625
		URBAN AND RURAL			
		WI NG			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			2,90,25,842	2,80,21,224	5,70,47,066

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			2,90,25,842	2,80,21,224	5,70,47,066

DI STRI CT COMMANDER, , BHATI NDA	2070	01-CI VI L	2,10,705	2,19,682	4,30,387
		DEFENCE			

01-HOME GUARDS	1, 78, 33, 126	1, 73, 04, 515	3, 51, 37, 641
----------------	----------------	----------------	----------------

URBAN AND RURAL

WING

TOTAL(MH)	1, 80, 43, 831	1, 75, 24, 197	3, 55, 68, 028
-----------	----------------	----------------	----------------

GOVERNMENT OF PUNJAB

Page 506

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY,	TOTAL(DDO)			1, 80, 43, 831	1, 75, 24, 197	3, 55, 68, 028
------------------------	----------------------	------------	--	--	----------------	----------------	----------------

GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

DISTRICT COMMANDER, DISTRICT	2070	01-HOME GUARDS	67, 32, 746	64, 52, 236	1, 31, 84, 982
------------------------------	------	----------------	-------------	-------------	----------------

COMMANDER, PUNJAB HOME GUARDS,

MANSA WING

TOTAL(MH)	2, 47, 76, 577	2, 39, 76, 433	4, 87, 53, 010
-----------	----------------	----------------	----------------

 TOTAL(DDO) 2,47,76,577 2,39,76,433 4,87,53,010

DI STRI CT COMMANDER, GURDASPUR 2070 01-CIVIL 2,71,988 2,14,341 4,86,329
 DEFENCE
 01-HOME GUARDS 2,57,83,685 2,46,69,985 5,04,53,670
 URBAN AND RURAL
 WING
 02-HOME GUARDS 4,993 0 4,993
 BORDER WING

 TOTAL(MH) 2,60,60,666 2,48,84,326 5,09,44,992

 TOTAL(DDO) 2,60,60,666 2,48,84,326 5,09,44,992

DI STRI CT COMMANDER, PUNJAB HOME 2070 01-CIVIL 2,82,560 2,87,496 5,70,056
 GUARD DEFENCE
 01-HOME GUARDS 3,78,65,131 3,65,98,540 7,44,63,671
 URBAN AND RURAL
 WING

TOTAL(MH) 3,81,47,691 3,68,86,036 7,50,33,727

TOTAL(DDO) 3,81,47,691 3,68,86,036 7,50,33,727

GOVERNMENT OF PUNJAB

Page 507

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETERI AT	DISTRICT COMMANDER, PUNJAB HOME GUARD , FEROZEPUR	2070	01-CIVIL DEFENCE	3,21,666	3,21,666	6,43,332
-------------------------	---	---	------	------------------	----------	----------	----------

				01-HOME GUARDS	1,74,62,651	1,67,22,446	3,41,85,097
				URBAN AND RURAL WING			

TOTAL(MH) 1,77,84,317 1,70,44,112 3,48,28,429

TOTAL(DDO) 1,77,84,317 1,70,44,112 3,48,28,429

DI STRI CT COMMANDER, PUNJAB HOME	2070	01-CIVIL	40,348	0	40,348
GUARD,		DEFENCE			

TOTAL(MH)			40,348	0	40,348
-----------	--	--	--------	---	--------

TOTAL(DDO)			40,348	0	40,348
------------	--	--	--------	---	--------

DI STRI CT COMMANDER, PUNJAB HOME	2070	01-CIVIL	1,59,045	1,60,908	3,19,953
GUARD, FARI DKOT		DEFENCE			

		01-HOME GUARDS	3,29,60,572	3,18,26,544	6,47,87,116
--	--	----------------	-------------	-------------	-------------

URBAN AND RURAL

WING

TOTAL(MH)			3,31,19,617	3,19,87,452	6,51,07,069
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			3,31,19,617	3,19,87,452	6,51,07,069
------------	--	--	-------------	-------------	-------------

DI STRI CT COMMANDER, PUNJAB HOME	2070	01-CIVIL	5,45,182	5,66,973	11,12,155
GUARD, JALANDHAR		DEFENCE			

		01-HOME GUARDS	2,61,93,027	2,50,81,445	5,12,74,472
--	--	----------------	-------------	-------------	-------------

URBAN AND RURAL

WING

GOVERNMENT OF PUNJAB

Page 508

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

			TOTAL (MH)		2,67,38,209	2,56,48,418	5,23,86,627

			TOTAL (DDO)		2,67,38,209	2,56,48,418	5,23,86,627
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	DISTRICT COMMANDER, PUNJAB HOME GUARD, KAPURTHALA	2070	01-HOME GUARDS URBAN AND RURAL WING	84,10,862	81,43,161	1,65,54,023

			TOTAL (MH)		84,10,862	81,43,161	1,65,54,023

			TOTAL (DDO)		84,10,862	81,43,161	1,65,54,023

DI STRI CT COMMANDER, PUNJAB HOME	2070	01-CIVIL	1,42,606	1,44,491	2,87,097
GUARD, ROPAR		DEFENCE			

		01-HOME GUARDS	1,75,27,744	1,68,45,614	3,43,73,358
		URBAN AND RURAL			
		WING			

*****			-----		
TOTAL(MH)			1,76,70,350	1,69,90,105	3,46,60,455

2071	01-PENSION AND	29,930	29,930	59,860
	OTHER			
	RETIREMENT			
	BENEFITS			

*****			-----		
TOTAL(MH)			29,930	29,930	59,860

*****			-----		
TOTAL(DDO)			1,77,00,280	1,70,20,035	3,47,20,315

DI STRI CT COMMANDER, PUNJAB HOME	2070	01-CIVIL	2,52,167	2,60,807	5,12,974
GUARD, SANGRUR		DEFENCE			

		01-HOME GUARDS	2,78,77,405	2,67,94,702	5,46,72,107
		URBAN AND RURAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

WING							

			TOTAL(MH)		2,81,29,572	2,70,55,509	5,51,85,081

			TOTAL(DDO)		2,81,29,572	2,70,55,509	5,51,85,081

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDI GARH	DISTRICT COMMANDER, PUNJAB HOME GUARDS	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	34,189	34,189	68,378

			TOTAL(MH)		34,189	34,189	68,378

			TOTAL(DDO)		34,189	34,189	68,378

			DISTRICT CONTROLLER, DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	01-LEAVE ENCASHMENT	0	4,47,640

							4,47,640

BENEFITS

01-PENSION AND 2,34,112 2,34,112 4,68,224

OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 2,34,112 6,81,752 9,15,864

TOTAL(DDO) 2,34,112 6,81,752 9,15,864

DISTRICT CONTROLLER, DISTRICT 2071 01-PENSION AND 61,648 2,65,992 3,27,640

FOOD AND SUPPLY CONTROLLER OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 61,648 2,65,992 3,27,640

TOTAL(DDO) 61,648 2,65,992 3,27,640

GOVERNMENT OF PUNJAB

Page 510

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	--	------	------	---------------------	------------------	-------------

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER, DISTRICT	2071	01-PENSION AND	1,52,156	1,57,584	3,09,740
COMMISSIONER	GOVERNANCE	FOOD AND SUPPLY CONTROLLER,		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL (MH)				1,52,156	1,57,584	3,09,740
------------	--	--	--	----------	----------	----------

2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	61,170	61,170
------	--	---	--	---	--------	--------

TOTAL (MH)				0	61,170	61,170
------------	--	--	--	---	--------	--------

TOTAL (DDO)				1,52,156	2,18,754	3,70,910
-------------	--	--	--	----------	----------	----------

DISTRICT CONTROLLER, FOOD AND SUPPLY CONTROLLER	2071	01-LEAVE ENCASHMENT		0	17,79,100	17,79,100
---	------	---------------------	--	---	-----------	-----------

BENEFITS

01-PENSION AND 1,98,309 2,23,021 4,21,330

OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 1,98,309 20,02,121 22,00,430

TOTAL(DDO) 1,98,309 20,02,121 22,00,430

DISTRICT EDUCATION OFFICER 2071 01-LEAVE 0 7,26,270 7,26,270
 (ELEMENTARY), DISTRICT EDUCATION ENCASHMENT
 OFFICER (ELEMENTARY) BENEFITS

TOTAL(MH) 0 7,26,270 7,26,270

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL PRINCIPAL SECRETARY, TOTAL(DDO) 0 7,26,270 7,26,270
 COMMISSIONER GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETARIAT SECRETARY, PUNJAB,
 CHANDI GARH

DISTRICT EDUCATION OFFICER	2071	01-PENSION AND	42,238	42,238	84,476
(PRIMARY), DISTRICT EDUCATION		OTHER			
OFFICER (PRIMARY)		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			42,238	7,68,508	8,10,746

*****			-----		
TOTAL(DDO)			42,238	7,68,508	8,10,746

DISTRICT EDUCATION OFFICER	2071	01-PENSION AND	64,101	33,486	97,587
(SECONDARY), DISTRICT EDUCATION		OTHER			
OFFICER (SECONDARY)		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			64,101	33,486	97,587

*****			-----		
-------	--	--	-------	--	--

TOTAL(DDO)			64,101	33,486	97,587
------------	--	--	--------	--------	--------

DISTRICT EDUCATION	2071	01-LEAVE	7,30,160	15,13,990	22,44,150
OFFICER(SCHOOL), ROPAR		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	32,113	32,113	64,226
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			7,62,273	15,46,103	23,08,376

*****			-----		
TOTAL(DDO)			7,62,273	15,46,103	23,08,376

GOVERNMENT OF PUNJAB

Page 512

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB,	DISTRICT EDUCATION OFFICER, DISTRICT EDUCATION OFFICER (PRIMARY)	2071	01-LEAVE	0	11,74,160	11,74,160
				ENCASHMENT			
				BENEFITS			

CHANDI GARH

TOTAL (MH) 0 11,74,160 11,74,160

TOTAL (DDO) 0 11,74,160 11,74,160

DI STRI CT EDUCATI ON 2071 01-LEAVE 0 22,74,769 22,74,769
OFFI CER, DI STRI CT EDUCATI ON ENCASHMENT
OFFI CER (PRI MARY) BENEFI TS

TOTAL (MH) 0 22,74,769 22,74,769

2202 01-DI RECTI ON 43,55,328 41,06,692 84,62,020
AND
ADM I NI STRATI ON

TOTAL (MH) 43,55,328 41,06,692 84,62,020

TOTAL (DDO) 43,55,328 63,81,461 1,07,36,789

DI STRI CT EDUCATI ON 2071 01-LEAVE 0 10,44,480 10,44,480
OFFI CER, DI STRI CT EDUCATI ON ENCASHMENT

OFFICER, PRIMARY

BENEFITS

01-PENSION AND

92,026

92,026

1,84,052

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

92,026

11,36,506

12,28,532

TOTAL (DDO)

92,026

11,36,506

12,28,532

DISTRICT EMPLOYMENT

2071

01-PENSION AND

20,714

20,714

41,428

GOVERNMENT OF PUNJAB

Page 513

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

OFFICER, DISTRICT EMPLOYMENT

OTHER

OFFICER

RETIREMENT

BENEFITS

TOTAL (MH)

20,714

20,714

41,428

TOTAL(DDO) 20,714 20,714 41,428

FINANCIAL PRINCIPAL SECRETARY,
COMMISSIONER GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARIAT SECRETARY, PUNJAB,
CHANDI GARH

DISTRICT FOOD AND SUPPLY 2071

01-LEAVE
ENCASHMENT
BENEFITS

0 4,12,750 4,12,750

01-PENSION AND
OTHER
RETIREMENT
BENEFITS

3,09,602 3,09,602 6,19,204

TOTAL(MH) 3,09,602 7,22,352 10,31,954

TOTAL(DDO) 3,09,602 7,22,352 10,31,954

DISTRICT PUBLIC RELATION 2235
OFFICER, PUBLIC RELATION
DEPARTMENT

03-REIMBURSEMENT OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

40,428 87,043 1,27,471

TOTAL(MH)	40,428	87,043	1,27,471
-----------	--------	--------	----------

TOTAL(DDO)	40,428	87,043	1,27,471
------------	--------	--------	----------

DI STRI CT SAVI NG OFFI CER, DI STRI CT 2047	01-DI RECTI ON	0	1,10,00,000	1,10,00,000
SAVI NG OFFI CER				

	02-DI STRI CT	1,26,948	1,27,456	2,54,404
	ADM I NI STRATI ON			

GOVERNMENT OF PUNJAB

Page 514

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

FINANCIAL COMMI SSIONE RS SECRETERI AT	PR I NCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIE F SECRETARY, PUNJAB,	DI STRI CT SAVI NG OFFI CER, DI STRI CT SAVI NG OFFI CER	TOTAL(MH)		1,26,948	1,11,27,456	1,12,54,404
	CHANDI GARH						

TOTAL(DDO)		1,26,948	1,11,27,456	1,12,54,404
------------	--	----------	-------------	-------------

DI STRI CT SAVI NG	2047	01-DI RECTI ON	0	72,00,000	72,00,000
--------------------	------	----------------	---	-----------	-----------

OFFI CER, NAWANSHAHAR

TOTAL (MH)			1,26,948	1,83,27,456	1,84,54,404
------------	--	--	----------	-------------	-------------

TOTAL (DDO)			1,26,948	1,83,27,456	1,84,54,404
-------------	--	--	----------	-------------	-------------

DI STRI CT SAVI NGS	2047	01-DI RECTI ON	0	61,00,000	61,00,000
---------------------	------	----------------	---	-----------	-----------

OFFI CER, JALANDHAR

		02-DI STRI CT	69,626	74,048	1,43,674
--	--	---------------	--------	--------	----------

ADM I NI STRATI ON

TOTAL (MH)			69,626	61,74,048	62,43,674
------------	--	--	--------	-----------	-----------

TOTAL (DDO)			69,626	61,74,048	62,43,674
-------------	--	--	--------	-----------	-----------

DI STRI CT SAVI NGS OFFI CER, SMALL	2047	01-DI RECTI ON	0	14,50,000	14,50,000
-------------------------------------	------	----------------	---	-----------	-----------

SAVI NGS, HOSHI ARPUR

		02-DI STRI CT	25,541	49,576	75,117
--	--	---------------	--------	--------	--------

ADMINISTRATION

 TOTAL (MH) 25,541 14,99,576 15,25,117

 TOTAL (DDO) 25,541 14,99,576 15,25,117

GOVERNMENT OF PUNJAB

Page 515

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVINGS OFFICER, SMALL	2047	02-DISTRICT	18,220	17,808	36,028
COMMISSIONERS	GOVERNANCE	SAVINGS, KAPURTHLA		ADMINISTRATION			
SECRETARIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB,						
	CHANDIGARH						

 TOTAL (MH) 18,220 17,808 36,028

 TOTAL (DDO) 18,220 17,808 36,028

DI STRICT SESSI ON JUDGE, DI STRICT	2071	01-PENSI ON AND	27,817	55,423	83,240
SESSI ON JUDGE		OTHER			
		RETI REMENT			
		BENEFI TS			

TOTAL (MH)			27,817	55,423	83,240
------------	--	--	--------	--------	--------

2235	02-EX-GRATI A	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMI LI ES OF			
	MI NI STERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYI NG I N			
	HARNES S			

TOTAL (MH)			0	1,00,000	1,00,000
------------	--	--	---	----------	----------

TOTAL (DDO)			27,817	1,55,423	1,83,240
-------------	--	--	--------	----------	----------

DI STRICT SMALL SAVI NG OFFI CER, ,	2047	01-DI RECTI ON	0	2,32,05,000	2,32,05,000
BHATI NDA					

		02-DI STRI CT	2,25,931	1,47,196	3,73,127
		ADM I NI STRATI ON			

TOTAL(MH)

2,25,931

2,33,52,196

2,35,78,127

TOTAL(DDO)

2,25,931

2,33,52,196

2,35,78,127

GOVERNMENT OF PUNJAB

Page 516

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	DISTRICT SMALL SAVING OFFICER, DISTRICT SMALL SAVING OFFICER, TARN TARAN	2047	02-DISTRICT ADMINISTRATION	1,09,965	1,14,765	2,24,730
-------------------------	---	--	------	----------------------------	----------	----------	----------

TOTAL(MH)

1,09,965

1,14,765

2,24,730

TOTAL(DDO)

1,09,965

1,14,765

2,24,730

DISTRICT SMALL SAVINGS

2047

02-DISTRICT

10,000

14,007

24,007

OFFICER, MANSA

ADMINISTRATION

 TOTAL (MH) 10,000 14,007 24,007

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
 0 15,303 15,303

 TOTAL (MH) 0 15,303 15,303

 TOTAL (DDO) 10,000 29,310 39,310

DISTRICT SOCIAL SECURITY OFFICER, DISTRICT SOCIAL SECURITY OFFICER 2235 01-OLD AGE PENSIONS
 4,38,045 4,43,960 8,82,005

03-NATIONAL SOCIAL ASSISTANCE PROGRAMME
 0 9,65,000 9,65,000

03-STATE SOCIAL ASSISTANCE
 2,95,22,250 2,97,83,250 5,93,05,500

PROGRAMME

04-STATE SOCIAL 1,96,82,250 1,98,56,250 3,95,38,500

GOVERNMENT OF PUNJAB

Page 517

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

ASSI STANCE

PROGRAMME

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	DI STRI CT SOCI AL SECURI TY OFFICER, DI STRI CT SOCI AL SECURI TY OFFICER	2235	09-NATIONAL SOCIAL ASSI STANCE PROGRAMME (ACA)	0	14,05,700	14,05,700
-------------------------------------	--	--	------	--	---	-----------	-----------

TOTAL (MH)	4,96,42,545	5,24,54,160	10,20,96,705
------------	-------------	-------------	--------------

TOTAL (DDO)	4,96,42,545	5,24,54,160	10,20,96,705
-------------	-------------	-------------	--------------

DISTRICT TOWN PLANNER, DISTRICT TOWN PLANNER	2071	01-LEAVE ENCASHMENT BENEFI TS	7,00,480	0	7,00,480
--	------	-------------------------------	----------	---	----------

01-PENSION AND	34,695	0	34,695
OTHER			
RETIREMENT			
BENEFITS			

TOTAL(MH)	7,35,175	0	7,35,175
-----------	----------	---	----------

2235	03-REIMBURSEMEN	53,669	0	53,669
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	53,669	0	53,669
-----------	--------	---	--------

TOTAL(DDO)	7,88,844	0	7,88,844
------------	----------	---	----------

DI STRI CT TRAINI NG	2071	01-PENSION AND	85,093	85,093	1,70,186
OFFI CER, DI STRI CT TRAINI NG		OTHER			
OFFI CER		RETIREMENT			
		BENEFITS			

TOTAL(MH)	85,093	85,093	1,70,186
-----------	--------	--------	----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			85,093	85,093	1,70,186
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						
		DISTRICT TRANSPORT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,85,189	2,85,189

		TOTAL (MH)			85,093	3,70,282	4,55,375

		TOTAL (DDO)			85,093	3,70,282	4,55,375

DI STRICT TREASURY	2071	01-COMMUTED	2,01,36,944	1,34,58,537	3,35,95,481
OFFICER, DI STRICT TREASURY		VALUE OF PENS IONS			
		01-FAMI LY	61,54,453	2,46,78,944	3,08,33,397
		PENS IONS			
		01-GOVERNMENT	20,50,108	17,68,09,715	17,88,59,823
		CONTRI BUTI ON			
		FOR DEFINED			
		CONTRI BUTI ON			
		PENS ION SCHEME			
		01-GRATUI TI ES	7,70,32,597	5,33,45,841	13,03,78,438
		01-LEAVE	1,59,14,625	3,07,41,465	4,66,56,090
		ENCASHMENT			
		BENEF I TS			
		01-PENS ION AND	59,63,16,343	61,71,73,652	1,21,34,89,995
		OTHER			
		RETI REMENT			
		BENEF I TS			
		01-PENS ION TO	64,68,373	1,66,90,053	2,31,58,426
		EMPLOYEES OF			
		STATE AI DED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

				EDUCATIONAL INSTITUTIONS (SCHOOLS)			
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	DISTRICT TREASURY OFFICER, DISTRICT TREASURY	2071	01-PENSIONS TO LEGISLATORS	0	2,88,074	2,88,074

TOTAL (MH)

72,40,73,443 93,31,86,281 1,65,72,59,724

TOTAL (DDO)

72,40,73,443 93,31,86,281 1,65,72,59,724

DISTRICT TREASURY OFFICER, DISTRICT TREASURY OFFICER	2071	01-COMMUTED VALUE OF PENSIONS	4,35,48,479	9,79,42,259	14,14,90,738
		01-FAMILY PENSIONS	11,31,77,356	22,23,53,524	33,55,30,880
		01-GOVERNMENT CONTRIBUTION FOR DEFINED	5,31,41,177	23,73,19,674	29,04,60,851

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES 14,40,37,386 24,39,17,969 38,79,55,355

01-LEAVE 3,08,21,824 6,77,91,148 9,86,12,972

ENCASHMENT

BENEFITS

01-PENSION AND 54,21,52,186 87,46,38,263 1,41,67,90,449

OTHER

RETIREMENT

BENEFITS

01-PENSION TO 1,58,32,562 1,78,25,666 3,36,58,228

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO 21,57,939 29,34,465 50,92,404

LEGISLATORS

GOVERNMENT OF PUNJAB

Page 520

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)	94,48,68,909	1,76,47,22,968	2,70,95,91,877
------------	--------------	----------------	----------------

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	94,48,68,909	1,76,47,22,968	2,70,95,91,877
-------------	--------------	----------------	----------------

DISTRICT TREASURY	2071	01-LEAVE	23,14,424	1,68,35,623	1,91,50,047
-------------------	------	----------	-----------	-------------	-------------

OFFICER, DISTRICT TREASURY ENCASHMENT

OFFICER, BENEFITS

01-PENSION AND	3,33,489	5,43,038	8,76,527
----------------	----------	----------	----------

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)	94,75,16,822	1,78,21,01,629	2,72,96,18,451
------------	--------------	----------------	----------------

TOTAL (DDO)	94,75,16,822	1,78,21,01,629	2,72,96,18,451
-------------	--------------	----------------	----------------

DISTRICT TREASURY	2071	01-COMMUTED	0	55,43,954	55,43,954
-------------------	------	-------------	---	-----------	-----------

OFFICER, HOSHIARPUR VALUE OF

PENSIONS

01-FAMILY 63,87,045 10,13,31,677 10,77,18,722

PENSIONS

01-GOVERNMENT 41,15,701 5,92,76,238 6,33,91,939

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES 30,94,349 3,09,63,175 3,40,57,524

01-LEAVE 1,30,45,266 3,94,55,211 5,25,00,477

ENCASHMENT

BENEFITS

01-PENSION AND 2,40,23,798 16,33,19,758 18,73,43,556

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page 521

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DISTRICT TREASURY OFFICER, HOSHIARPUR	2071	01-PENSION TO EMPLOYEES OF STATE AIDED	6,10,007	98,97,272	1,05,07,279

OTHER

RETIREMENT

BENEFITS

01-PENSION TO 58,64,168 25,43,229 84,07,397

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO 3,41,934 1,39,296 4,81,230

LEGISLATORS

TOTAL (MH) 26,02,72,560 15,89,71,493 41,92,44,053

GOVERNMENT OF PUNJAB

Page 522

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			26,02,72,560	15,89,71,493	41,92,44,053
-----------	----------------------	-------------	--	--	--------------	--------------	--------------

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARY AT SECRETARY, PUNJAB,

CHANDI GARH

DISTRICT TREASURY OFFICER, MOHALI 2071	01-COMMUTED	19,49,339	18,38,228	37,87,567
	VALUE OF			
	PENSIONS			
	01-FAMILY	21,81,560	62,70,504	84,52,064
	PENSIONS			
	01-GOVERNMENT	1,47,87,452	5,27,43,565	6,75,31,017
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
01-GRATUITIES	46,60,492	74,86,579	1,21,47,071	
01-LEAVE	82,79,618	2,11,34,118	2,94,13,736	
ENCASHMENT				
BENEFITS				
01-PENSION AND	1,74,80,891	2,51,58,379	4,26,39,270	
OTHER				
RETIREMENT				
BENEFITS				
01-PENSION TO	1,23,699	10,73,762	11,97,461	
EMPLOYEES OF				
STATE AIDED				
EDUCATIONAL				
INSTITUTIONS				
(SCHOOLS)				

TOTAL (MH)

30,97,35,611 27,46,76,628 58,44,12,239

TOTAL (DDO)

30,97,35,611 27,46,76,628 58,44,12,239

DISTRICT TREASURY

2071

01-COMMUTED

13,03,017

29,48,117

42,51,134

OFFICER, SANGRUR

VALUE OF

PENSIONS

01-FAMILY

66,69,230

2,26,84,059

2,93,53,289

GOVERNMENT OF PUNJAB

Page 523

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PENSIONS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-GOVERNMENT	5,406	11,92,24,288	11,92,29,694
-----------	----------------------	-------------------	------	---------------	-------	--------------	--------------

COMMISSIONERS	GOVERNANCE	OFFICER, SANGRUR		CONTRIBUTION			
---------------	------------	------------------	--	--------------	--	--	--

RS	REFORMS-CUM-CHIEF			FOR DEFINED			
----	-------------------	--	--	-------------	--	--	--

SECRETARIAT	SECRETARY, PUNJAB,			CONTRIBUTION			
-------------	--------------------	--	--	--------------	--	--	--

	CHANDI GARH			PENSION SCHEME			
--	-------------	--	--	----------------	--	--	--

				01-GRATUITIES	59,55,426	1,03,16,831	1,62,72,257
--	--	--	--	---------------	-----------	-------------	-------------

				01-LEAVE	92,10,705	1,65,79,672	2,57,90,377
--	--	--	--	----------	-----------	-------------	-------------

ENCASHMENT

BENEFITS

01-PENSION AND 1,61,87,826 6,64,96,612 8,26,84,438

OTHER

RETIREMENT

BENEFITS

01-PENSION TO 10,77,068 19,61,547 30,38,615

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO 1,50,092 4,46,934 5,97,026

LEGI SLATORS

TOTAL (MH) 4,05,58,770 24,06,58,060 28,12,16,830

TOTAL (DDO) 4,05,58,770 24,06,58,060 28,12,16,830

DISTRICT WELFARE 2071 01-PENSION AND 54,618 54,618 1,09,236

OFFICER, DISTRICT WELFARE OFFICER OTHER

RETIREMENT

BENEFITS

02-DI STRI CT 10,000 8,668 18,668

ADMINI STRATI ON

TOTAL(MH) 7,00,364 12,44,069 19,44,433

TOTAL(DDO) 7,54,982 12,98,687 20,53,669

DI STT. SAVI NG OFFI CER, MOGA 2047 02-DI STRI CT 11,302 12,441 23,743
ADMINI STRATI ON

TOTAL(MH) 11,302 12,441 23,743

TOTAL(DDO) 11,302 12,441 23,743

DI VI SI ONAL /DEPUTY 2071 01-LEAVE 0 10,55,660 10,55,660
DI VI SI ONAL, RURAL DEVI SI ON AND ENCASHMENT
PANCHAYAT BENEFI TS

TOTAL(MH) 0 10,55,660 10,55,660

TOTAL(DDO)		0	10,55,660	10,55,660
------------	--	---	-----------	-----------

DIVISIONAL COMMANDER, PUNJAB HOME GUARD , FEROZEPUR	2070	01-HOME GUARDS URBAN AND RURAL WING	1,52,933	1,29,712	2,82,645
---	------	---	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 525

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL(MH)		1,52,933	1,29,712	2,82,645

FINANCIAL PRINCIPAL SECRETARY,
COMMISSIONER GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARIAT SECRETARY, PUNJAB,
CHANDI GARH

TOTAL(DDO)		1,52,933	1,29,712	2,82,645
------------	--	----------	----------	----------

DIVISIONAL COMMANDER, PUNJAB HOME GUARD, JALANDHAR	2070	01-HOME GUARDS URBAN AND RURAL WING	3,668	19,153	22,821
--	------	---	-------	--------	--------

98-COMPUTERIZATI	720	0	720
ION IN THE			
STATE			

*****	-----		
TOTAL(MH)	1,57,321	1,48,865	3,06,186

*****	-----		
TOTAL(DDO)	1,57,321	1,48,865	3,06,186

DIVISIONAL SOIL CONSERVATION	2071	01-LEAVE	6,54,815	0	6,54,815
OFFICER, AMRITSAR		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL(MH)	6,54,815	0	6,54,815

*****	-----		
TOTAL(DDO)	6,54,815	0	6,54,815

DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	27,986	2,00,374	2,28,360
OFFICER, BHATINDA		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----		
TOTAL(MH)	27,986	2,00,374	2,28,360

TOTAL(DDO) 27,986 2,00,374 2,28,360

GOVERNMENT OF PUNJAB

Page 526

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDI GARH	DIVISIONAL SOIL CONSERVATION OFFICER, DIVISIONAL SOIL CONSERVATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	0	5,16,623	5,16,623
-------------------------	--	--	------	------------------------------	---	----------	----------

TOTAL(MH) 27,986 7,16,997 7,44,983

TOTAL(DDO) 27,986 7,16,997 7,44,983

DIVISIONAL SOIL CONSERVATION OFFICER, DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	01-FAMILY PENSIONS	21,530	21,530	43,060
---	------	--------------------	--------	--------	--------

01-PENSION AND	24,977	0	24,977
OTHER			
RETIREMENT			
BENEFITS			

TOTAL(MH)	46,507	21,530	68,037
-----------	--------	--------	--------

TOTAL(DDO)	46,507	21,530	68,037
------------	--------	--------	--------

DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	28,526	28,526	57,052
OFFICER, FEROSZEPUR		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)	28,526	28,526	57,052
-----------	--------	--------	--------

TOTAL(DDO)	28,526	28,526	57,052
------------	--------	--------	--------

DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	72,259	72,259	1,44,518
OFFICER, SANGRUR		OTHER			
		RETIREMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

Page 527

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		72,259	72,259	1,44,518

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	*****					
GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH							
TOTAL (DDO)					72,259	72,259	1,44,518

DIRECTOR, ANIMAL HUSBANDRY	2071	01-LEAVE ENCASHMENT BENEFITS	28,88,630	11,94,710	40,83,340
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	2,11,800	2,11,800

TOTAL (MH)			29,60,889	14,78,769	44,39,658
------------	--	--	-----------	-----------	-----------

 TOTAL(DDO) 29,60,889 14,78,769 44,39,658

E S I HOSPITAL, AMRITSAR 2071 01-LEAVE 9,25,730 41,65,000 50,90,730
 ENCASHMENT
 BENEFITS

 TOTAL(MH) 9,25,730 41,65,000 50,90,730

 TOTAL(DDO) 9,25,730 41,65,000 50,90,730

EMPLOYMENT OFFICER, TRAINING . T. C 2071 01-PENSION AND 59,546 59,546 1,19,092
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL(MH) 59,546 59,546 1,19,092

 TOTAL(DDO) 59,546 59,546 1,19,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXCISE AND TAXATION	2039	01-DISTRICT	0	2,20,82,668	2,20,82,668
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDI GARH	COMMISSIONER, EXCISE AND TAXATION		ESTABLISHMENT			
*****					-----		
TOTAL (MH)					0	2,20,82,668	2,20,82,668
*****					-----		
TOTAL (DDO)					0	2,20,82,668	2,20,82,668
EXECUTIVE			2071	01-GRATUITIES	0	1,56,215	1,56,215
		ENGINEER, (ECR)-CUM-DIPRI		01-LEAVE	21,21,240	0	21,21,240
				ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL (MH)					21,21,240	1,56,215	22,77,455

 TOTAL (DDO) 21, 21, 240 1, 56, 215 22, 77, 455

EXECUTIVE ENGINEER, AMRITSAR 2071 01-LEAVE 4, 23, 822 0 4, 23, 822
 DRAINAGE DIVISION ENCASHMENT
 BENEFITS
 01-PENSION AND 36, 508 1, 85, 805 2, 22, 313
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL (MH) 4, 60, 330 1, 85, 805 6, 46, 135

 TOTAL (DDO) 4, 60, 330 1, 85, 805 6, 46, 135

EXECUTIVE ENGINEER, BHAKRA MAIN 2071 01-LEAVE 33, 37, 428 19, 02, 510 52, 39, 938
 LINE DIVISION ENCASHMENT
 BENEFITS

GOVERNMENT OF PUNJAB

Page 529

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, BHAKRA MAIN	2071	01-PENSION AND	1,46,390	93,639	2,40,029
COMMISSIONERS	GOVERNANCE	LINE DIVISION		OTHER			
SECRETARIAT	REFORMS-CUM-CHIEF			RETIREMENT			
	SECRETARY, PUNJAB,			BENEFITS			
	CHANDI GARH						

TOTAL (MH) 34,83,818 19,96,149 54,79,967

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,00,256	1,00,256
------	---	---	----------	----------

TOTAL (MH) 0 1,00,256 1,00,256

TOTAL (DDO) 34,83,818 20,96,405 55,80,223

EXECUTIVE ENGINEER, BIST DOAB	2071	01-PENSION AND	3,24,220	81,055	4,05,275
DIVISION		OTHER			
		RETIREMENT			
		BENEFITS			

 TOTAL(MH) 3,24,220 81,055 4,05,275

 TOTAL(DDO) 3,24,220 81,055 4,05,275

EXECUTIVE ENGINEER, CANAL LINING 2071 01-LEAVE 0 10,38,170 10,38,170
 DIVISION ENCASHMENT
 BENEFITS
 01-PENSION AND 0 1,64,306 1,64,306
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL(MH) 0 12,02,476 12,02,476

GOVERNMENT OF PUNJAB

Page 530

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
-----					TOTAL(DDO)	0	12,02,476	12,02,476

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER, CENTRAL WORKS 2071 01-LEAVE 79,341 4,23,410 5,02,751
 COMMISSIONER GOVERNANCE DIVISION NO-1 ENCASHMENT
 RS REFORMS-CUM-CHIEF BENEFITS
 SECRETERIAL SECRETARY, PUNJAB,
 CHANDIGARH

01-PENSION AND 0 86,804 86,804
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL(MH) 79,341 17,12,690 17,92,031

 TOTAL(DDO) 79,341 17,12,690 17,92,031

EXECUTIVE ENGINEER, CENTRAL WORKS 2071 01-LEAVE 4,76,530 3,99,821 8,76,351
 DIVISION NO-5 ENCASHMENT
 BENEFITS
 01-PENSION AND 37,910 0 37,910
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL(MH) 5,14,440 3,99,821 9,14,261

 TOTAL(DDO) 5,14,440 3,99,821 9,14,261

EXECUTIVE ENGINEER, CENTRAL WORKS 2071 01-LEAVE 0 10,74,680 10,74,680
 DIVISION PWD B&R ENCASHMENT
 BENEFITS

 TOTAL(MH) 0 10,74,680 10,74,680

 TOTAL(DDO) 0 10,74,680 10,74,680

EXECUTIVE ENGINEER, CONSTRUCTION 2071 01-LEAVE 0 3,83,690 3,83,690

GOVERNMENT OF PUNJAB

Page 531

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 DIVISION NO-2, P.W.D. B&R B.B ENCASHMENT
 BENEFITS

 TOTAL(MH) 0 3,83,690 3,83,690

 TOTAL(DDO) 0 3,83,690 3,83,690

FINANCIAL PRINCIPAL SECRETARY,
 COMMISSIONER GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETERIAL SECRETARY, PUNJAB,
 CHANDI GARH

EXECUTIVE ENGINEER, CONSTRUCTION 2071
 DIVISION NO-2, PWD B&R

01-LEAVE 10,51,742 29,30,860 39,82,602
 ENCASHMENT
 BENEFITS

01-PENSION AND 65,971 1,08,254 1,74,225
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL(MH) 11,17,713 30,39,114 41,56,827

 TOTAL(DDO) 11,17,713 30,39,114 41,56,827

EXECUTIVE ENGINEER, CONSTRUCTION 2071
 DIVISION NO-3 PWD B&R

01-LEAVE 0 8,56,470 8,56,470
 ENCASHMENT
 BENEFITS

01-PENSION AND 79,709 79,709 1,59,418
 OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 79,709 9,36,179 10,15,888

2235 02-EX-GRATIA 0 1,00,000 1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

Page 532

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-3 PWD B&R	TOTAL(MH)		0	1,00,000	1,00,000
------------------------	---------------------------------	--	-----------	--	---	----------	----------

REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH

 TOTAL (DDO) 79,709 10,36,179 11,15,888

EXECUTIVE ENGINEER, CONSTRUCTION 2071 01-LEAVE 0 5,87,210 5,87,210
 DIVISION NO.1 PWD B&R ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 6,87,210 6,87,210

 TOTAL (DDO) 79,709 16,23,389 17,03,098

EXECUTIVE ENGINEER, CONSTRUCTION 2071 01-LEAVE 11,08,260 0 11,08,260
 DIVISION NO.2 ENCASHMENT
 BENEFITS

01-PENSION AND 0 29,132 29,132
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL (MH) 11,08,260 29,132 11,37,392

 TOTAL (DDO) 11,08,260 29,132 11,37,392

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	19,05,391	19,67,944	38,73,335
----------------------------------	------	--------------	-----------	-----------	-----------

DIVISION PWD B&R

TOTAL(MH)			19,05,391	19,67,944	38,73,335
-----------	--	--	-----------	-----------	-----------

	2071	01-PENSION AND	5,29,242	1,94,912	7,24,154
--	------	----------------	----------	----------	----------

OTHER

RETIREMENT

GOVERNMENT OF PUNJAB

Page 533

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

BENEFITS

TOTAL(MH)			5,29,242	1,94,912	7,24,154
-----------	--	--	----------	----------	----------

TOTAL(DDO)			24,34,633	21,62,856	45,97,489
------------	--	--	-----------	-----------	-----------

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-PENSION AND	81,082	0	81,082
-----------	----------------------	----------------------------------	------	----------------	--------	---	--------

COMMISSIONER GOVERNANCE		DIVISION PWD B&R, PUNJAB		OTHER			
-------------------------	--	--------------------------	--	-------	--	--	--

RS REFORMS-CUM-CHIEF
 SECRETERIAT SECRETARY, PUNJAB,
 CHANDI GARH

RETIREMENT
 BENEFITS

TOTAL (MH) 81,082 0 81,082

TOTAL (DDO) 81,082 0 81,082

EXECUTIVE ENGINEER, CONSTRUCTION 2071 01-LEAVE 3,87,470 11,21,830 15,09,300
 DIVISION, PWD B&R BRANCH ENCASHMENT

BENEFITS

01-PENSION AND 73,891 19,565 93,456

OTHER

RETIREMENT

BENEFITS

TOTAL (MH) 4,61,361 11,41,395 16,02,756

TOTAL (DDO) 4,61,361 11,41,395 16,02,756

EXECUTIVE ENGINEER, CONSTRUCTION 2071 01-LEAVE 10,35,920 4,16,390 14,52,310
 DIVISION, P. W. D. B&R ENCASHMENT

BENEFITS

01-PENSION AND 1, 17, 703 2, 83, 099 4, 00, 802

OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 11, 53, 623 6, 99, 489 18, 53, 112

GOVERNMENT OF PUNJAB

Page 534

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY,	TOTAL(DDO)			11, 53, 623	6, 99, 489	18, 53, 112
------------------------	----------------------	------------	--	--	-------------	------------	-------------

GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	4, 79, 917	0	4, 79, 917
----------------------------------	------	----------	------------	---	------------

DIVISION PWD B&R

ENCASHMENT

BENEFITS

 TOTAL(MH) 16,33,540 6,99,489 23,33,029

 TOTAL(DDO) 16,33,540 6,99,489 23,33,029

EXECUTIVE ENGINEER, COSTRUCTION 2059 01-DIRECTION 29,96,210 23,29,466 53,25,676
 DIVISION NO-2

 TOTAL(MH) 29,96,210 23,29,466 53,25,676

2071 01-LEAVE 10,51,770 0 10,51,770
 ENCASHMENT
 BENEFITS

 TOTAL(MH) 10,51,770 0 10,51,770

 TOTAL(DDO) 40,47,980 23,29,466 63,77,446

EXECUTIVE ENGINEER, EASTERN 2071 01-LEAVE 0 2,12,960 2,12,960
 DIVISION PWD
 ENCASHMENT
 BENEFITS

01-PENSION AND	81,906	81,906	1,63,812
OTHER			
RETIREMENT			
BENEFITS			

GOVERNMENT OF PUNJAB

Page 535

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		81,906	2,94,866	3,76,772

FINANCIAL PRINCIPAL SECRETARY,
 COMMISSIONER GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETERIAL SECRETARY, PUNJAB,
 CHANDI GARH

TOTAL (DDO)		81,906	2,94,866	3,76,772
-------------	--	--------	----------	----------

EXECUTIVE ENGINEER, ELECTRICAL	2071	01-LEAVE	6,09,610	0	6,09,610
DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

TOTAL (MH)		6,91,516	2,94,866	9,86,382
------------	--	----------	----------	----------

 TOTAL (DDO) 6,91,516 2,94,866 9,86,382

EXECUTIVE ENGINEER, ELECTRICAL 2071 01-LEAVE 8,88,480 10,76,190 19,64,670
 DIVISION PWD B&R ENCASHMENT
 BENEFITS
 01-PENSION AND 89,848 0 89,848
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL (MH) 9,78,328 10,76,190 20,54,518

 TOTAL (DDO) 9,78,328 10,76,190 20,54,518

EXECUTIVE ENGINEER, ELECTRICITY 2071 01-LEAVE 0 10,03,080 10,03,080
 DIVISION, PUNJAB PWD B&R, ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 10,03,080 10,03,080

TOTAL(DDO) 0 10,03,080 10,03,080

GOVERNMENT OF PUNJAB

Page 536

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, FARIDKOT DRAINAGE DIVISION,	2071	01-LEAVE ENCASHMENT BENEFITS	4,50,970	8,98,400	13,49,370
-------------------------------------	--	---	------	------------------------------	----------	----------	-----------

				01-PENSION AND OTHER RETIREMENT BENEFITS	83,476	83,476	1,66,952
--	--	--	--	--	--------	--------	----------

TOTAL(MH)					5,34,446	19,84,956	25,19,402
-----------	--	--	--	--	----------	-----------	-----------

TOTAL(DDO)					5,34,446	19,84,956	25,19,402
------------	--	--	--	--	----------	-----------	-----------

EXECUTIVE ENGINEER, GALEWALA			2071	01-LEAVE	4,73,160	0	4,73,160
		DRAINAGE DIVISION,		ENCASHMENT			

BENEFITS

01-PENSION AND 1,04,113 1,04,113 2,08,226

OTHER

RETIREMENT

BENEFITS

TOTAL (MH) 5,77,273 1,04,113 6,81,386

TOTAL (DDO) 5,77,273 1,04,113 6,81,386

EXECUTIVE ENGINEER, HARIKA CANAL 2071 01-LEAVE 0 18,41,760 18,41,760

DIVISION

ENCASHMENT

BENEFITS

01-PENSION AND 0 1,11,698 1,11,698

OTHER

RETIREMENT

BENEFITS

TOTAL (MH) 0 19,53,458 19,53,458

TOTAL (DDO) 0 19,53,458 19,53,458

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, HORTICULTURE DIVISION, PUNJAB PWD B&R,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	4,19,660	4,19,660
*****					-----		
			TOTAL (MH)		0	4,19,660	4,19,660
*****					-----		
			TOTAL (DDO)		0	4,19,660	4,19,660
*****					-----		
			TOTAL (MH)		0	13,64,348	13,64,348
*****					-----		
			TOTAL (MH)		0	13,64,348	13,64,348
*****					-----		

TOTAL(DDO)			0	13,64,348	13,64,348
------------	--	--	---	-----------	-----------

EXECUTIVE ENGINEER, JANDIALA	2071	01-LEAVE	9,19,730	8,95,640	18,15,370
------------------------------	------	----------	----------	----------	-----------

DIVISION UBDC		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	0	14,944	14,944
--	--	----------------	---	--------	--------

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)			9,19,730	9,10,584	18,30,314
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			9,19,730	9,10,584	18,30,314
------------	--	--	----------	----------	-----------

EXECUTIVE ENGINEER, KANDI WATER	2071	01-LEAVE	0	2,22,455	2,22,455
---------------------------------	------	----------	---	----------	----------

SHED DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	0	6,85,555	6,85,555
--	--	----------------	---	----------	----------

OTHER

RETIREMENT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

BENEFITS

TOTAL (MH)	0	9,08,010	9,08,010
------------	---	----------	----------

TOTAL (DDO)	0	9,08,010	9,08,010
-------------	---	----------	----------

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, LEHAL DIVISION I. B.	2071	01-LEAVE ENCASHMENT BENEFITS	0	17,13,762	17,13,762
-------------------------------------	--	--	------	------------------------------	---	-----------	-----------

01-PENSION AND OTHER RETIREMENT BENEFITS	0	46,022	46,022
--	---	--------	--------

TOTAL (MH)	0	17,59,784	17,59,784
------------	---	-----------	-----------

TOTAL (DDO)	0	17,59,784	17,59,784
-------------	---	-----------	-----------

EXECUTIVE ENGINEER, MAJITHA	2071	01-LEAVE	2,43,696	10,35,580	12,79,276
DIVISION UBDC		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			2,43,696	10,35,580	12,79,276
-----------	--	--	----------	-----------	-----------

TOTAL(DDO)			2,43,696	10,35,580	12,79,276
------------	--	--	----------	-----------	-----------

EXECUTIVE ENGINEER, MALIL	2202	01-GOVERNMENT	0	3,66,543	3,66,543
CONSTRUCTION DIVISION SAS NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			0	3,66,543	3,66,543
-----------	--	--	---	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(DDO) 0 3,66,543 3,66,543

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER, MECHANICAL 2071 01-LEAVE 0 15,46,530 15,46,530
COMMISSIONER GOVERNANCE DRAINAGE DIVISION ENCASHMENT
RS REFORMS-CUM-CHIEF BENEFITS
SECRETARIAT SECRETARY, PUNJAB,
CHANDI GARH

TOTAL(MH) 0 19,13,073 19,13,073

TOTAL(DDO) 0 19,13,073 19,13,073

EXECUTIVE ENGINEER, PANCHAYATI 2071 01-LEAVE 0 8,24,110 8,24,110
RAJ ENCASHMENT
BENEFITS

TOTAL(MH) 0 8,24,110 8,24,110

TOTAL(DDO) 0 8,24,110 8,24,110

EXECUTIVE ENGINEER, PROVINCIAL 2071 01-LEAVE 0 6,29,241 6,29,241
DIVISION PUNBA, PWD B&R, ENCASHMENT
BENEFITS

01-PENSION AND	60,523	60,523	1,21,046
OTHER			
RETIREMENT			
BENEFITS			

TOTAL(MH)	60,523	6,89,764	7,50,287
-----------	--------	----------	----------

TOTAL(DDO)	60,523	6,89,764	7,50,287
------------	--------	----------	----------

EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	0	7,99,950	7,99,950
DIVISION PWD		ENCASHMENT			
		BENEFITS			

01-PENSION AND	83,060	83,060	1,66,120
OTHER			

GOVERNMENT OF PUNJAB

Page 540

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RETIREMENT

BENEFITS

TOTAL (MH)	83,060	8,83,010	9,66,070
------------	--------	----------	----------

TOTAL (DDO)	83,060	8,83,010	9,66,070
-------------	--------	----------	----------

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R)	2071	01-LEAVE ENCASHMENT BENEFITS	12,00,960	0	12,00,960
---	--	------	------------------------------------	-----------	---	-----------

01-PENSION AND OTHER RETIREMENT BENEFITS	24,873	0	24,873
---	--------	---	--------

TOTAL (MH)	12,25,833	0	12,25,833
------------	-----------	---	-----------

TOTAL (DDO)	12,25,833	0	12,25,833
-------------	-----------	---	-----------

EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS 01-PENSION AND	0 38,48,563 75,484	38,48,563 75,484
--	------	--	--------------------------	---------------------

OTHER
 RETIREMENT
 BENEFITS

 TOTAL(MH) 0 39,24,047 39,24,047

 TOTAL(DDO) 0 39,24,047 39,24,047

EXECUTIVE ENGINEER, PROVINCIAL 2071 01-LEAVE 3,65,600 0 3,65,600
 DIVISION PWD B&R BRANCH ENCASHMENT
 BENEFITS

GOVERNMENT OF PUNJAB

Page 541

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,65,600	0	3,65,600

FINANCIAL PRINCIPAL SECRETARY,
 COMMISSIONER GOVERNANCE
 RS REFORMS-CUM-CHIEF
 SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

TOTAL (DDO)			3,65,600	0	3,65,600
-------------	--	--	----------	---	----------

EXECUTIVE ENGINEER, PROVINCIAL	2071	01-PENSION AND	21,764	21,764	43,528
DIVISION PWD B&R, PUNJAB		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)			3,87,364	21,764	4,09,128

*****	-----				
TOTAL (DDO)			3,87,364	21,764	4,09,128

EXECUTIVE ENGINEER, PROVINCIAL	2071	01-PENSION AND	0	57,671	57,671
DIVISION, PWD B&R,		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)			0	57,671	57,671

*****	-----				
TOTAL (DDO)			0	57,671	57,671

EXECUTIVE ENGINEER, PROVINCIAL	2071	01-PENSION AND	0	65,965	65,965
DIVISION PWD B&R		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)			0	65,965	65,965
------------	--	--	---	--------	--------

TOTAL (DDO)			0	65,965	65,965
-------------	--	--	---	--------	--------

EXECUTIVE ENGINEER, ROPAR	2071	01-LEAVE	6,21,070	9,23,130	15,44,200
---------------------------	------	----------	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEADWORKS, DIVISION				ENCASHMENT			
				BENEFITS			

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, ROPAR HEADWORKS, DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	39,256	1,21,140	1,60,396
-------------------------------------	--	---	------	--	--------	----------	----------

TOTAL (MH)			6,60,326	10,44,270	17,04,596
------------	--	--	----------	-----------	-----------

TOTAL (DDO)			6,60,326	10,44,270	17,04,596
-------------	--	--	----------	-----------	-----------

EXECUTIVE ENGINEER, SANGRUR	2071	01-LEAVE	0	6,01,000	6,01,000
-----------------------------	------	----------	---	----------	----------

DIVISION I . B		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	0	42,500	42,500
--	--	----------------	---	--------	--------

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)			0	6,43,500	6,43,500
------------	--	--	---	----------	----------

TOTAL (DDO)			0	6,43,500	6,43,500
-------------	--	--	---	----------	----------

EXECUTIVE ENGINEER, SARALA	2071	01-LEAVE	8,95,820	0	8,95,820
----------------------------	------	----------	----------	---	----------

CONSTRUCTION DIVISION SYL		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			8,95,820	0	8,95,820
------------	--	--	----------	---	----------

TOTAL(DDO) 8,95,820 0 8,95,820

EXECUTIVE ENGINEER, SIDHWAN CANAL 2071 01-LEAVE 0 1,370 1,370

DIVISION ENCASHMENT
BENEFITS

01-PENSION AND 1,22,849 0 1,22,849

OTHER

GOVERNMENT OF PUNJAB

Page 543

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RETIREMENT
BENEFITS

TOTAL(MH) 1,22,849 1,370 1,24,219

TOTAL(DDO) 1,22,849 1,370 1,24,219

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE 2071 01-LEAVE 0 11,05,410 11,05,410

COMMISSIONER GOVERNANCE ENGINEER, U. B. D. C, GURDASPUR ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETARIAT SECRETARY, PUNJAB,
CHANDI GARH

		01-PENSION AND	44,096	0	44,096
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	44,096	11,05,410	11,49,506
		*****	-----		
		TOTAL (DDO)	44,096	11,05,410	11,49,506
		*****	-----		
EXECUTIVE ENGINEER, WATER	2071	01-LEAVE	9,76,120	21,12,129	30,88,249
MANAGEMENT INVEST.		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,27,086	0	4,27,086
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	14,03,206	21,12,129	35,15,335
		*****	-----		
		TOTAL (DDO)	14,03,206	21,12,129	35,15,335

EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-LEAVE	0	6,17,740	6,17,740
(RWS) DIVISION,		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

Page 544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	6,17,740	6,17,740

FINANCIAL PRINCIPAL SECRETARY,
 COMMISSIONER GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETERIAL SECRETARY, PUNJAB,
 CHANDI GARH

TOTAL (DDO)			0	6,17,740	6,17,740
-------------	--	--	---	----------	----------

EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-LEAVE	12,83,520	41,84,903	54,68,423
AND SANITATION		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	35,798	10,85,774	11,21,572
--	--	----------------	--------	-----------	-----------

OTHER
RETIREMENT
BENEFITS

TOTAL(MH) 13,19,318 58,88,417 72,07,735

TOTAL(DDO) 13,19,318 58,88,417 72,07,735

EXECUTIVE ENGINEER, WATER SUPPLY 2071 01-LEAVE 4,29,843 0 4,29,843
AND SANITATION (GW) DIVISION ENCASHMENT
BENEFITS

01-PENSION AND 0 2,47,132 2,47,132
OTHER
RETIREMENT
BENEFITS

TOTAL(MH) 4,29,843 2,47,132 6,76,975

TOTAL(DDO) 4,29,843 2,47,132 6,76,975

EXECUTIVE ENGINEER, WATER SUPPLY 2071 01-LEAVE 0 4,16,549 4,16,549
AND SANITATION (GW) DIVISION ENCASHMENT

NO-2

BENEFITS

TOTAL (MH)

0

4, 16, 549

4, 16, 549

GOVERNMENT OF PUNJAB

Page 545

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

FINANCIAL PRINCIPAL SECRETARY,
 COMMISSIONER GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETERIAL SECRETARY, PUNJAB,
 CHANDI GARH

TOTAL (DDO)

0

4, 16, 549

4, 16, 549

EXECUTIVE ENGINEER, WATER SUPPLY
 AND SANITATION (GW) DIVISION
 NO. 1

2071

01-LEAVE

83, 825

12, 05, 431

12, 89, 256

ENCASHMENT

BENEFITS

01-PENSION AND

42, 789

42, 789

85, 578

OTHER

RETIREMENT

BENEFITS

*****	-----			
TOTAL(MH)		1,26,614	16,64,769	17,91,383

*****	-----			
TOTAL(DDO)		1,26,614	16,64,769	17,91,383

EXECUTIVE ENGINEER, WATER SUPPLY 2071	01-LEAVE	22,55,120	47,44,702	69,99,822
AND SANITATION (MECHANICAL)	ENCASHMENT			
DIVISION	BENEFITS			

	01-PENSION AND	8,05,004	6,46,116	14,51,120
--	----------------	----------	----------	-----------

OTHER

RETIREMENT

BENEFITS

*****	-----			
TOTAL(MH)		30,60,124	53,90,818	84,50,942

4215	33-SECOND	0	46,000	46,000
------	-----------	---	--------	--------

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

*****	-----			
-------	-------	--	--	--

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE	
			TOTAL (MH)		0	46,000	46,000	
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	*****						
			TOTAL (DDO)		30,60,124	54,36,818	84,96,942	
			EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS) DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	0	15,73,266	15,73,266
					01-PENSION AND OTHER RETIREMENT BENEFITS	45,874	4,38,098	4,83,972

			TOTAL (MH)		45,874	20,57,364	21,03,238	

 TOTAL(DDO) 31,05,998 74,48,182 1,05,54,180

EXECUTIVE ENGINEER, WATER SUPPLY 2071 01-LEAVE 7,49,180 0 7,49,180
 AND SANITATION (RWS) DIVISION, ENCASHMENT
 ABOHAR BENEFITS
 01-PENSION AND 9,614 9,614 19,228
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL(MH) 7,58,794 9,614 7,68,408

 TOTAL(DDO) 7,58,794 9,614 7,68,408

EXECUTIVE ENGINEER, WATER SUPPLY 2071 01-LEAVE 4,66,994 5,89,820 10,56,814
 AND SANITATION (RWS) DIVISION-1 ENCASHMENT
 BENEFITS
 01-PENSION AND 0 1,08,652 1,08,652
 OTHER

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RETIREMENT
BENEFITS

TOTAL (MH)	4,66,994	6,98,472	11,65,466
------------	----------	----------	-----------

TOTAL (DDO)	4,66,994	6,98,472	11,65,466
-------------	----------	----------	-----------

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	0	67,569	67,569
-------------------------------------	--	--	------	------------------------------	---	--------	--------

01-PENSION AND OTHER RETIREMENT BENEFITS

TOTAL (MH)	9,180	76,749	85,929
------------	-------	--------	--------

TOTAL(DDO)			9,180	76,749	85,929
------------	--	--	-------	--------	--------

EXECUTIVE ENGINEER, WATER SUPPLY 2071	01-LEAVE		11,01,430	17,09,721	28,11,151
AND SANITATION DIVISION NO.2	ENCASHMENT				
	BENEFITS				

	01-PENSION AND		2,98,552	1,87,435	4,85,987
	OTHER				
	RETIREMENT				
	BENEFITS				

*****	-----				
TOTAL(MH)			13,99,982	18,97,156	32,97,138

*****	-----				
TOTAL(DDO)			13,99,982	18,97,156	32,97,138

EXECUTIVE ENGINEER, WATER SUPPLY 2071	01-LEAVE		0	18,66,803	18,66,803
AND SANITATION G.W	ENCASHMENT				
	BENEFITS				

	01-PENSION AND		9,614	9,614	19,228
--	----------------	--	-------	-------	--------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

OTHER
RETIREMENT
BENEFITS

TOTAL(MH) 9,614 18,76,417 18,86,031

TOTAL(DDO) 9,614 18,76,417 18,86,031

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER, WATER SUPPLY 2071 01-LEAVE 0 15,84,030 15,84,030
COMMISSIONER GOVERNANCE AND SANITATION (RWS) ENCASHMENT
RS REFORMS-CUM-CHIEF BENEFITS
SECRETARIAT SECRETARY, PUNJAB,
CHANDI GARH

TOTAL(MH) 0 15,84,030 15,84,030

TOTAL(DDO) 0 15,84,030 15,84,030

EXECUTIVE ENGINEER, WATER SUPPLY 2071 01-LEAVE 9,88,748 0 9,88,748
AND SANITATION (RWS)DIVISION ENCASHMENT
BENEFITS

01-PENSION AND	87,879	1,78,659	2,66,538
OTHER			
RETIREMENT			
BENEFITS			

TOTAL(MH)	10,76,627	1,78,659	12,55,286
-----------	-----------	----------	-----------

TOTAL(DDO)	10,76,627	1,78,659	12,55,286
------------	-----------	----------	-----------

EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-LEAVE	7,16,392	6,52,126	13,68,518
AND SANTI TATION (RWS) DIVISION		ENCASHMENT			
		BENEFITS			

01-PENSION AND	0	54,326	54,326
OTHER			
RETIREMENT			
BENEFITS			

GOVERNMENT OF PUNJAB

Page 549

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	TOTAL(MH)		7,16,392	7,06,452	14,22,844

COMMISSIONER GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETARIAT SECRETARY, PUNJAB,
 CHANDIGARH

AND SANITATION (RWS) DIVISION

 TOTAL(DDO) 7,16,392 7,06,452 14,22,844

EXECUTIVE ENGINEER, WORKSHOP 2071 01-LEAVE 0 16,28,020 16,28,020
 DIVISION (I.B) PUNJAB ENCASHMENT
 BENEFITS
 01-PENSION AND 40,902 40,902 81,804
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL(MH) 7,57,294 23,75,374 31,32,668

 TOTAL(DDO) 7,57,294 23,75,374 31,32,668

EXECUTIVE ENGINEER, WATER SUPPLY 2071 01-LEAVE 0 2,70,042 2,70,042
 AND SANITATION DIVISION ENCASHMENT
 BENEFITS

 TOTAL(MH) 0 2,70,042 2,70,042

 TOTAL(DDO) 0 2,70,042 2,70,042

EXECUTIVE ENGINEER, CENTRAL WORKS 2071 01-LEAVE 4,73,410 3,81,820 8,55,230
 DIVISION PWD B&R ENCASHMENT
 BENEFITS

 TOTAL(MH) 4,73,410 3,81,820 8,55,230

 TOTAL(DDO) 4,73,410 3,81,820 8,55,230

GOVERNMENT OF PUNJAB

Page 550

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER, PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,22,045	0	1,22,045
-------------------------------------	--	--	------	--	----------	---	----------

CHANDI GARH

*****	-----
TOTAL (MH)	1, 22, 045 0 1, 22, 045

*****	-----
TOTAL (DDO)	1, 22, 045 0 1, 22, 045

G A TO DEPUTY	2070	01-CIVIL	1, 22, 541	1, 12, 947	2, 35, 488
COMMISSIONER, DEPUTY COMMISSIONER		DEFENCE			

*****	-----
TOTAL (MH)	1, 22, 541 1, 12, 947 2, 35, 488

*****	-----
TOTAL (DDO)	1, 22, 541 1, 12, 947 2, 35, 488

G A TO DEPUTY COMMISSIONER, G A	2070	01-CIVIL	55, 815	55, 815	1, 11, 630
TO DEPUTY COMMISSIONER,		DEFENCE			
HOSPITALITY DEPARTMENT,					
JALANDHAR					

*****	-----
TOTAL (MH)	55, 815 55, 815 1, 11, 630

*****	-----
-------	-------

 TOTAL (DDO) 75,961 75,862 1,51,823

GENERAL MANAGER, PUNJAB ROADWAYS 2071 01-LEAVE 10,10,112 31,85,781 41,95,893
 ENCASHMENT
 BENEFITS
 01-PENSION AND 2,38,292 2,44,316 4,82,608
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL (MH) 12,48,404 34,30,097 46,78,501

 TOTAL (DDO) 12,48,404 34,30,097 46,78,501

GENERAL MANAGER, PUNJAB ROADWAYS 2071 01-PENSION AND 1,37,223 1,37,223 2,74,446
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL (MH) 1,37,223 1,37,223 2,74,446

2235	03-REIMBURSEMEN	0	72,150	72,150
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		0	72,150	72,150
------------	--	---	--------	--------

GOVERNMENT OF PUNJAB

Page 552

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
		TOTAL (DDO)			1,37,223	2,09,373	3,46,596

FINANCIAL	PRI NCIPAL SECRETARY,	GENERAL ASSI STANT TO DEPUTY	2070	01-CI VIL	40,348	40,348	80,696
COMMI SSIONE	GOVERNANCE	COMMI SSIONER, FARI DKOT		DEFENCE			
RS	REFORMS-CUM-CHI EF						
SECRETERI AT	SECRETARY, PUNJAB,						
	CHANDI GARH						

TOTAL (MH)		40,348	1,12,498	1,52,846
------------	--	--------	----------	----------

TOTAL (DDO)

1,77,571

2,49,721

4,27,292

GENERAL ASSISTANT TO DEPUTY

2235

01-OLD AGE

4,07,200

3,45,059

7,52,259

COMMISSIONER, PATIALA

PENSIONS

03-INSTITUTE

1,18,405

1,31,884

2,50,289

FOR BLINDS,

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

03-NATIONAL

0

44,66,000

44,66,000

SOCIAL

ASSISTANCE

PROGRAMME

03-STATE SOCIAL

6,91,17,000

7,02,04,500

13,93,21,500

ASSISTANCE

PROGRAMME

04-STATE SOCIAL 7,32,39,750 2,25,60,000 9,57,99,750

ASSISTANCE

PROGRAMME

09-NATIONAL 0 40,86,000 40,86,000

SOCIAL

GOVERNMENT OF PUNJAB

Page 553

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ASSISTANCE							
PROGRAMME (ACA)							
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDI GARH	GENERAL ASSISTANT TO DEPUTY COMMISSIONER, PATIALA	2235	98-COMPUTERIZATION IN THE STATE	0	11,426	11,426

TOTAL (MH)					14,28,82,355	10,18,04,869	24,46,87,224

TOTAL (DDO)					14,28,82,355	10,18,04,869	24,46,87,224

GENERAL MANAGER, DISTRICT	2071	01-PENSION AND	34,456	68,912	1,03,368
INDUSTRIES CENTRE		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)			34,456	68,912	1,03,368

*****	-----				
TOTAL (DDO)			34,456	68,912	1,03,368

GENERAL MANAGER, GOVERNMENT	2071	01-PENSION AND	64,840	32,420	97,260
INDUSTRIAL DEVELOPMENT CENTRE		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)			64,840	32,420	97,260

*****	-----				
TOTAL (DDO)			64,840	32,420	97,260

GENERAL MANAGER, PUNJAB ROADWAYS	2071	01-GRATUITIES	7,19,958	3,06,962	10,26,920
		01-LEAVE	28,39,909	26,60,809	55,00,718
		ENCASHMENT			
		BENEFITS			

01-PENSION AND 6,73,365 12,63,215 19,36,580
 OTHER
 RETIREMENT
 BENEFITS

GOVERNMENT OF PUNJAB

Page 554

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		42,33,232	42,30,986	84,64,218
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	GENERAL MANAGER, PUNJAB ROADWAYS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,91,766	1,91,766

			TOTAL (MH)		0	1,91,766	1,91,766

TOTAL (DDO)					42,33,232	44,22,752	86,55,984

GENERAL MANAGER, PUNJAB ROADWAYS	2071	01-LEAVE	0	5,89,730	5,89,730
AMRI TSAR-2		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	21,828	21,828	43,656
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL (MH)	21,828	6,11,558	6,33,386

TOTAL (DDO)			21,828	6,11,558	6,33,386

GENERAL MANAGER, PUNJAB ROADWAYS,	2071	01-LEAVE	0	30,91,164	30,91,164
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	21,286	21,286	42,572
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL (MH)	21,286	31,12,450	31,33,736

TOTAL (DDO)

21,286

31,12,450

31,33,736

GOVERNMENT OF PUNJAB

Page 555

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	GENERAL MANAGER, PUNJAB ROADWAYS, 2071 JALANDHAR-II		01-GRATUITIES	0	9,00,000	9,00,000
-------------------------------------	--	---	--	---------------	---	----------	----------

				01-LEAVE	20,22,302	18,95,666	39,17,968
--	--	--	--	----------	-----------	-----------	-----------

ENCASHMENT

BENEFITS

				01-PENSION AND OTHER RETIREMENT BENEFITS	12,203	34,460	46,663
--	--	--	--	--	--------	--------	--------

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

20,34,505

28,30,126

48,64,631

TOTAL(DDO)			20,34,505	28,30,126	48,64,631
------------	--	--	-----------	-----------	-----------

GENERAL MANAGER, PUNJAB	2071	01-LEAVE	10,97,043	24,41,917	35,38,960
-------------------------	------	----------	-----------	-----------	-----------

ROADWAYS-1

ENCASHMENT

BENEFITS

01-PENSION AND			33,779	33,779	67,558
----------------	--	--	--------	--------	--------

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)			11,30,822	24,75,696	36,06,518
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			11,30,822	24,75,696	36,06,518
------------	--	--	-----------	-----------	-----------

HEAD MASTER, GOVERNMENT HIGH	2071	01-GRATUITIES	0	9,00,000	9,00,000
------------------------------	------	---------------	---	----------	----------

SCHOOL

01-LEAVE			0	5,97,978	5,97,978
----------	--	--	---	----------	----------

ENCASHMENT

BENEFITS

TOTAL(MH)			0	14,97,978	14,97,978
-----------	--	--	---	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	*****					
	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			0	14,97,978	14,97,978
		HEAD MASTER, GOVERNMENT HIGH SCHOOL KARDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,88,992	4,71,064	7,60,056

		TOTAL (MH)			2,88,992	19,69,042	22,58,034

		TOTAL (DDO)			2,88,992	19,69,042	22,58,034
		HEAD MASTER, GOVT. HIGH SCHOOL, JALHA	2071	01-GOVERNMENT CONTRIBUTION	4,53,650	0	4,53,650

FOR DEFINED
CONTRIBUTION
PENSION SCHEME

***** -----
TOTAL (MH) 4,53,650 0 4,53,650

***** -----
TOTAL (DDO) 4,53,650 0 4,53,650

HEADMASTER, B. N. D. GOVERNMENT HIGH 2071 01-LEAVE 0 13,51,652 13,51,652
SCHOOL (BOYS) ENCASHMENT
BENEFITS
01-PENSION AND 0 41,571 41,571
OTHER
RETIREMENT
BENEFITS

***** -----
TOTAL (MH) 0 13,93,223 13,93,223

2202 01-GOVERNMENT 17,90,661 14,10,461 32,01,122

GOVERNMENT OF PUNJAB

Page 557

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	--	------	------	---------------------	------------------	-------------

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)	17,90,661	14,10,461	32,01,122
------------	-----------	-----------	-----------

TOTAL (DDO)	17,90,661	28,03,684	45,94,345
-------------	-----------	-----------	-----------

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	18,527	18,527	37,054
---	---------------------------------------	------	---	--------	--------	--------

TOTAL (MH)	18,527	18,527	37,054
------------	--------	--------	--------

TOTAL (DDO)	18,527	18,527	37,054
-------------	--------	--------	--------

HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,	2071	01-LEAVE ENCASHMENT	48,113	9,90,605	10,38,718
--	------	------------------------	--------	----------	-----------

BENEFITS

 TOTAL(MH) 48,113 9,90,605 10,38,718

 TOTAL(DDO) 48,113 9,90,605 10,38,718

HEADMASTER, GOVERNMENT HIGH SCHOOL 2071 01-LEAVE 70,53,071 1,10,22,074 1,80,75,145
 ENCASHMENT
 BENEFITS

01-PENSION AND 1,67,512 1,85,707 3,53,219

OTHER

RETIREMENT

BENEFITS

 TOTAL(MH) 72,20,583 1,12,07,781 1,84,28,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,39,661	62,63,633	1,31,03,294

COMMISSIONER GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETERIAL SECRETARY, PUNJAB,
 CHANDI GARH

SCHOOL

SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL (MH) 68,39,661 62,63,633 1,31,03,294

2235 02-EX-GRATIA 0 2,00,000 2,00,000

PAYMENTS TO
 FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 1,66,341 93,807 2,60,148

TOTAL (MH) 1,66,341 2,93,807 4,60,148

TOTAL (DDO) 1,42,26,585 1,77,65,221 3,19,91,806

HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	0	9,11,971	9,11,971
SCHOOL, GIDDERWALI		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	9,11,971	9,11,971

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	9,11,971	9,11,971

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,78,205	11,89,457	23,67,662
SCHOOL, MEHARBANPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

Page 559

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		11,78,205	11,89,457	23,67,662
COMMISSION	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

TOTAL (DDO) 11,78,205 11,89,457 23,67,662

HEADMASTER, GOVERNMENT SPECIAL 2071 01-PENSION AND 0 34,161 34,161
SCHOOL OTHER
RETIREMENT
BENEFITS

TOTAL (MH) 11,78,205 12,23,618 24,01,823

TOTAL (DDO) 11,78,205 12,23,618 24,01,823

HEADMISTRESS, GOVERNMENT GIRLS 2071 01-LEAVE 3,77,580 0 3,77,580
HIGH SCHOOL ENCASHMENT
BENEFITS

TOTAL (MH) 3,77,580 0 3,77,580

2202 01-GOVERNMENT 39,28,784 42,90,349 82,19,133
SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 39,28,784 42,90,349 82,19,133

TOTAL (DDO) 43,06,364 42,90,349 85,96,713

HEADMI STRESS, GOVERNMENT HIGH SCHOOL 2071 01-LEAVE 5,89,925 6,18,913 12,08,838
ENCASHMENT
BENEFITS

GOVERNMENT OF PUNJAB

Page 560

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		5,89,925	6,18,913	12,08,838
-----------	----------------------	--	------------	--	----------	----------	-----------

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

2202	01-GOVERNMENT	16,59,328	16,44,940	33,04,268
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		22,49,253	22,63,853	45,13,106
------------	--	-----------	-----------	-----------

TOTAL (DDO)		22,49,253	22,63,853	45,13,106
-------------	--	-----------	-----------	-----------

LAND RECLAMATION OFFICER, LAND	2071	01-PENSION AND	43,049	43,049	86,098
RECLAMATION DIVISION U. B. D. C		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)		43,049	43,049	86,098
------------	--	--------	--------	--------

TOTAL (DDO)		43,049	43,049	86,098
-------------	--	--------	--------	--------

MANAGER, PUNJAB ROADWAYS,	2071	01-GRATUITIES	23,038	13,98,927	14,21,965
		01-LEAVE	0	42,91,607	42,91,607
		ENCASHMENT			

BENEFITS

01-PENSION AND 3,15,629 7,76,201 10,91,830

OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 3,38,667 64,66,735 68,05,402

TOTAL(DDO) 3,38,667 64,66,735 68,05,402

GOVERNMENT OF PUNJAB

Page 561

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL OFFICER, ESI DISPENSARY-I	2210	01-EMPLOYEES	18,05,268	17,14,074	35,19,342
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF SECRETER IAT SECRETARY, PUNJAB, CHANDI GARH			STATE INSURANCE SCHEME			
				02-WELFARE OF INSURED PERSONS	0	2,34,296	2,34,296

TOTAL (MH)

18,05,268

19,48,370

37,53,638

TOTAL (DDO)

18,05,268

19,48,370

37,53,638

MEDICAL OFFICER, GOVERNMENT

2071

01-LEAVE

0

5,11,180

5,11,180

HOMEOPATHY DISPENSARY

ENCASHMENT

BENEFITS

TOTAL (MH)

0

5,11,180

5,11,180

TOTAL (DDO)

0

5,11,180

5,11,180

MEDICAL SUPERINTENDENT, RAJINDRA

2071

01-COMMUTED

4,65,30,665

4,77,68,723

9,42,99,388

HOSPITAL

VALUE OF

PENSIONS

01-FAMILY

12,21,75,044

10,52,43,137

22,74,18,181

PENSIONS

01-GOVERNMENT

8,51,19,911

9,33,19,131

17,84,39,042

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES 12,47,62,622 10,75,25,497 23,22,88,119

01-PENSION AND 50,03,24,362 44,10,15,500 94,13,39,862

OTHER

RETIREMENT

BENEFITS

01-PENSION TO 1,42,71,828 74,54,779 2,17,26,607

EMPLOYEES OF

GOVERNMENT OF PUNJAB

Page 562

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPERINTENDENT, RAJINDRA	2071	01-PENSIONS TO	7,40,806	6,81,619	14,22,425
-----------	----------------------	----------------------------------	------	----------------	----------	----------	-----------

COMMISSIONERS	GOVERNANCE	HOSPITAL		LEGISLATORS			
---------------	------------	----------	--	-------------	--	--	--

REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

TOTAL (MH)					89,39,25,238	80,30,08,386	1,69,69,33,624
------------	--	--	--	--	--------------	--------------	----------------

 TOTAL (DDO) 89,39,25,238 80,30,08,386 1,69,69,33,624

MEDICAL SUPERINTENDENT, SRI GURU TEG 2071 01-LEAVE 64,81,304 1,35,16,825 1,99,98,129
 BAHADUR HOSPITAL ENCASHMENT
 BENEFITS
 01-PENSION AND 0 48,408 48,408
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL (MH) 64,81,304 1,35,65,233 2,00,46,537

 TOTAL (DDO) 64,81,304 1,35,65,233 2,00,46,537

PRINCIPAL, GOVERNMENT SENIOR 2071 01-LEAVE 0 5,82,519 5,82,519
 SECONDARY SCHOOL ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 5,82,519 5,82,519

2235 03-REIMBURSEMENT 0 500 500
 TOTAL OF MEDICAL

CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

GOVERNMENT OF PUNJAB

Page 563

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		0	500	500

FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY,	*****					
GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH							
TOTAL (DDO)					0	5,83,019	5,83,019

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	0	4,38,098	4,38,098
---	------	------------------------------	---	----------	----------

TOTAL (MH)	0	4,38,598	4,38,598
------------	---	----------	----------

 TOTAL(DDO) 0 10,21,117 10,21,117

PRINCIPAL, BALBIR GOVERNMENT 2071 01-LEAVE 0 6,44,318 6,44,318
 SENIOR SECONDARY SCHOOL ENCASHMENT
 BENEFITS

 TOTAL(MH) 0 6,44,318 6,44,318

2202 01-GOVERNMENT 53,36,936 58,81,884 1,12,18,820
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 53,36,936 58,81,884 1,12,18,820

 TOTAL(DDO) 53,36,936 65,26,202 1,18,63,138

PRINCIPAL, GOVERNMENT SENIOR 2071 01-PENSION AND 33,105 0 33,105
 SECONDARY SCHOOL, LAMOCHAN KALAN OTHER
 RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page 564

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		33,105	0	33,105

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	*****					
	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDI GARH						
TOTAL (DDO)					33,105	0	33,105

PRINCIPAL, GOVERNMENT ARTS & CRAFT TEACHER TRAINING INSTITUTE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	30,334	30,334	60,668
---	------	--	--------	--------	--------

TOTAL (MH)	63,439	30,334	93,773
------------	--------	--------	--------

 TOTAL (DDO) 63,439 30,334 93,773

PRINCIPAL, GOVERNMENT COLLEGE 2071 01-LEAVE 0 54,16,797 54,16,797
 ENCASHMENT
 BENEFITS
 01-PENSION AND 2,29,338 96,852 3,26,190
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL (MH) 2,29,338 55,13,649 57,42,987

2202 01-GOVERNMENT 35,43,360 35,48,344 70,91,704
 ARTS COLLEGES

 TOTAL (MH) 35,43,360 35,48,344 70,91,704

 TOTAL (DDO) 37,72,698 90,61,993 1,28,34,691

PRINCIPAL, GOVERNMENT COLLEGE 2071 01-PENSION AND 1,47,546 0 1,47,546
 (WOMEN) OTHER
 RETIREMENT

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

BENEFITS							

			TOTAL(MH)		1,47,546	0	1,47,546

			TOTAL(DDO)		1,47,546	0	1,47,546

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	PRINCIPAL, GOVERNMENT DENTAL COLLEGE AND HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	0	8,53,590	8,53,590

			TOTAL(MH)		0	8,53,590	8,53,590

			TOTAL(DDO)		0	8,53,590	8,53,590

PRINCIPAL, GOVERNMENT GIRLS	2071	01-LEAVE	0	16,64,681	16,64,681
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	26,421	26,421	52,842
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			26,421	16,91,102	17,17,523

2202	01-GOVERNMENT	66,91,802	72,77,769	1,39,69,571	
	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
*****			-----		
TOTAL(MH)		66,91,802	72,77,769	1,39,69,571	

*****			-----		
TOTAL(DDO)		67,18,223	89,68,871	1,56,87,094	

PRINCIPAL, GOVERNMENT GIRLS	2071	01-LEAVE	8,24,131	92,843	9,16,974
-----------------------------	------	----------	----------	--------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

		SENIOR SECONDARY SCHOOL,		ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		8,24,131	92,843	9,16,974
--	--	--	------------	--	----------	--------	----------

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,990	15,990
-------------------------------------	--	--	------	---	---	--------	--------

			TOTAL (MH)		0	15,990	15,990
--	--	--	------------	--	---	--------	--------

			TOTAL (DDO)		8,24,131	1,08,833	9,32,964
--	--	--	-------------	--	----------	----------	----------

		PRINCIPAL, GOVERNMENT HIGH SCHOOL	2071	01-LEAVE	0	3,42,643	3,42,643
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		0	3,42,643	3,42,643
--	--	--	------------	--	---	----------	----------

 TOTAL (DDO) 0 3,42,643 3,42,643

PRINCIPAL, GOVERNMENT INDUSTRIAL 2071 01-PENSION AND 41,889 41,889 83,778
 TRAINING INSTITUTE OTHER
 RETIREMENT
 BENEFITS

 TOTAL (MH) 41,889 41,889 83,778

 TOTAL (DDO) 41,889 41,889 83,778

PRINCIPAL, GOVERNMENT INSTITUTE 2235 03-REIMBURSEMENT 0 24,529 24,529
 OF GARMENT TECHNOLOGY T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT

GOVERNMENT OF PUNJAB

Page 567

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PENSIONERS

TOTAL (MH) 0 24,529 24,529

TOTAL (DDO) 0 24,529 24,529

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL, GOVERNMENT INSTITUTE OF TEXTILE, CHEMISTRY AND KNITTING TECHNOLOGY,	2071	01-LEAVE ENCASHMENT BENEFITS	9,59,590	0	9,59,590
--	--	------	------------------------------------	----------	---	----------

TOTAL (MH) 9,59,590 0 9,59,590

TOTAL (DDO) 9,59,590 0 9,59,590

PRINCIPAL, GOVERNMENT NM COLLEGE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	70,232	70,232
----------------------------------	------	---	---	--------	--------

TOTAL (MH) 0 70,232 70,232

 TOTAL (DDO) 0 70,232 70,232

PRINCIPAL, GOVERNMENT REJINDRA 2071 01-LEAVE 0 4,77,187 4,77,187
 COLLEGE ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 4,77,187 4,77,187

 TOTAL (DDO) 0 4,77,187 4,77,187

PRINCIPAL, GOVERNMENT SENIOR 2071 01-GRATUITIES 0 6,65,595 6,65,595
 SECONDARY MODEL SCHOOL, PAU

GOVERNMENT OF PUNJAB

Page 568

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS <td>PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF</td> <td>PRINCIPAL, GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU</td> <td>2071</td> <td>01-LEAVE ENCASHMENT BENEFITS</td> <td>4,58,580</td> <td>3,61,987</td> <td>8,20,567</td>	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINCIPAL, GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2071	01-LEAVE ENCASHMENT BENEFITS	4,58,580	3,61,987	8,20,567

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

01-PENSION AND	0	1,21,398	1,21,398
OTHER			
RETIREMENT			
BENEFITS			

***** -----

TOTAL(MH)	4,58,580	11,48,980	16,07,560
-----------	----------	-----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,800	4,800
------	---	---	-------	-------

***** -----

TOTAL(MH)	0	4,800	4,800
-----------	---	-------	-------

***** -----

TOTAL(DDO)	4,58,580	11,53,780	16,12,360
------------	----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-GRATUITIES	18,00,000	19,00,000	37,00,000
---	------	---------------	-----------	-----------	-----------

01-LEAVE	76,08,990	1,11,08,427	1,87,17,417
----------	-----------	-------------	-------------

ENCASHMENT

BENEFITS

01-PENSION AND 3,84,506 6,98,966 10,83,472

OTHER

RETIREMENT

BENEFITS

TOTAL (MH) 97,93,496 1,37,07,393 2,35,00,889

2202 01-GOVERNMENT 1,63,91,363 1,57,13,902 3,21,05,265

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 569

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	TOTAL (MH)		1,63,91,363	1,57,13,902	3,21,05,265
-------------------------------------	----------------------	---	------------	--	-------------	-------------	-------------

GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARY, PUNJAB,

CHANDI GARH

2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,33,664	5,69,358	10,03,022

TOTAL (MH) 1,69,25,027 1,63,93,260 3,33,18,287

TOTAL (DDO) 2,67,18,523 3,01,00,653 5,68,19,176

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	0	6,36,199	6,36,199
SECONDARY SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			0	6,36,199	6,36,199
------------	--	--	---	----------	----------

	2202	01-GOVERNMENT	29,45,510	29,81,441	59,26,951
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

Page 570

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		29,45,510	29,81,441	59,26,951
COMMISSION	GOVERNANCE	SECONDARY SCHOOL (BOYS)					
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						

TOTAL (DDO)			29,45,510	36,17,640	65,63,150
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	5,93,540	0	5,93,540
SECONDARY SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			35,39,050	29,81,441	65,20,491
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			35,39,050	36,17,640	71,56,690
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	10,22,401	9,65,073	19,87,474
SECONDARY SCHOOL (GIRLS)		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			10,22,401	9,65,073	19,87,474
------------	--	--	-----------	----------	-----------

2235	02-EX-GRATIA		1,00,000	0	1,00,000
------	--------------	--	----------	---	----------

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

 TOTAL(MH) 1,00,000 2,11,123 3,11,123

GOVERNMENT OF PUNJAB

Page 571

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	*****					
	CHANDIGARH						

TOTAL(DDO) 11,22,401 11,76,196 22,98,597

PRINCIPAL, GOVERNMENT SECONDARY SCHOOL(GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	0	5,78,153	5,78,153
---	------	------------------------------	---	----------	----------

01-PENSION AND	41,135	41,135	82,270
OTHER			
RETIREMENT			
BENEFITS			

TOTAL(MH)	1,41,135	8,30,411	9,71,546
-----------	----------	----------	----------

TOTAL(DDO)	11,63,536	17,95,484	29,59,020
------------	-----------	-----------	-----------

PRI NCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	15,77,173	3,82,253	19,59,426
SECONDARY SCHOOL,		ENCASHMENT			
		BENEFITS			

01-PENSION AND	29,032	29,032	58,064
OTHER			
RETIREMENT			
BENEFITS			

TOTAL(MH)	16,06,205	4,11,285	20,17,490
-----------	-----------	----------	-----------

2235	03-REIMBURSEMEN	19,39,246	0	19,39,246
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL(MH) 19,39,246 0 19,39,246

GOVERNMENT OF PUNJAB

Page 572

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL(DDO) 35,45,451 4,11,285 39,56,736

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	7,390	7,390	14,780
-------------------------------------	--	---	------	--	-------	-------	--------

TOTAL(MH) 19,46,636 7,390 19,54,026

TOTAL(DDO) 35,52,841 4,18,675 39,71,516

PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	9,65,560	13,92,640	23,58,200
CENTRE		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	9,65,560	13,92,640	23,58,200

		*****	-----	-----	-----
TOTAL (DDO)			9,65,560	13,92,640	23,58,200

PRINCIPAL, INDUSTRIAL TRAINING	2071	01-PENSION AND	42,722	42,722	85,444
CENTRE (WOMEN)		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	42,722	42,722	85,444

		*****	-----	-----	-----
TOTAL (DDO)			42,722	42,722	85,444

PRINCIPAL, INDUSTRIAL TRAINING	2071	01-PENSION AND	46,306	46,306	92,612
INSTITUTE, KALANAUR		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----

TOTAL (MH) 46,306 46,306 92,612

GOVERNMENT OF PUNJAB

Page 573

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

TOTAL (DDO)					46,306	46,306	92,612
-------------	--	--	--	--	--------	--------	--------

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	4,09,870	40,61,635	44,71,505
-------------------------------------	---	--	------	------------------------------	----------	-----------	-----------

TOTAL (MH)					4,56,176	41,07,941	45,64,117
------------	--	--	--	--	----------	-----------	-----------

TOTAL (DDO)					4,56,176	41,07,941	45,64,117
-------------	--	--	--	--	----------	-----------	-----------

PRINCIPAL, J. D. KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL			2071	01-LEAVE ENCASHMENT BENEFITS	6,59,366	0	6,59,366
--	--	--	------	------------------------------	----------	---	----------

TOTAL (MH)

6,59,366

0

6,59,366

TOTAL (DDO)

6,59,366

0

6,59,366

PRINCIPAL, MRK GOVERNMENT SENIOR 2235

03-REIMBURSEMENT OF MEDICAL

0

4,95,733

4,95,733

SECONDARY SCHOOL

CHARGES TO PUNJAB GOVERNMENT PENSIONERS

TOTAL (MH)

0

4,95,733

4,95,733

TOTAL (DDO)

0

4,95,733

4,95,733

PRINCIPAL, MATA GUJRI GOVERNMENT 2071

01-LEAVE ENCASHMENT BENEFITS

43,683

0

43,683

SENIOR SECONDARY SCHOOL

TOTAL (MH)

43,683

0

43,683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			43,683	0	43,683
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		PRINCIPAL, GURU GOBIND SINGH	2071	01-LEAVE	4,27,330	26,69,324	30,96,654
		COLLEGE,		ENCASHMENT			
				BENEFITS			

		TOTAL (MH)			4,71,013	26,69,324	31,40,337

		TOTAL (DDO)			4,71,013	26,69,324	31,40,337
		PROGRAMME OFFICER, PROGRAMME	2071	01-LEAVE	4,48,383	0	4,48,383
		OFFICER		ENCASHMENT			

BENEFITS

*****	-----			
TOTAL(MH)	4,48,383	0	4,48,383	

*****	-----			
TOTAL(DDO)	4,48,383	0	4,48,383	

PROSECUTION AND	2071	01-LEAVE	0	12,67,380	12,67,380
LITIGATION, PROSECUTION AND		ENCASHMENT			
LITIGATION, PUNJAB		BENEFITS			

*****	-----			
TOTAL(MH)	0	12,67,380	12,67,380	

2235	03-REIMBURSEMEN	29,942	34,424	64,366
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	29,942	34,424	64,366	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			29,942	13,01,804	13,31,746
COMMISSIONERS	GOVERNANCE						
SECRETARIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB,						
	CHANDIGARH						
		REGISTERAR, CO-OPERATIVE SOCIETIES, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,410	7,410
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,69,774	2,03,512	5,73,286

		TOTAL (MH)			3,99,716	2,45,346	6,45,062

		TOTAL (DDO)			3,99,716	15,12,726	19,12,442

REGISTRAR, CO-OPERATIVE SOCIETIES	2071	01-LEAVE	0	6,24,440	6,24,440
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,87,742	45,016	3,32,758
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
		TOTAL(MH)	2,87,742	6,69,456	9,57,198

*****			-----		
		TOTAL(DDO)	2,87,742	6,69,456	9,57,198

S. O. (A), PLANNING BOARD, PUNJBA	2071	01-LEAVE	13,74,660	0	13,74,660
		ENCASHMENT			
		BENEFITS			
*****			-----		
		TOTAL(MH)	13,74,660	0	13,74,660

3451	01-PLANNING	33,27,700	30,89,373	64,17,073
------	-------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 576

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UP TO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			BOARD				
FINANCIAL	PRINCIPAL SECRETARY,	S. O. (A), PLANNING BOARD, PUNJAB	3451	02-STRENGTHENING OF PLANNING MACHINERY IN THE STATE	11,91,048	8,44,654	20,35,702
COMMISSIONER	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL SECRETARY, PUNJAB, CHANDI GARH						
				06-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	11,355	22,000	33,355
				14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	22,162	22,162	44,324
				26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	22,000	22,000	44,000
				32-STATE	0	64,14,000	64,14,000

INDEPENDENT

EVALUATION

FACILITY

98-COMPUTERIZATION 0 64,827 64,827

IN THE

STATE

TOTAL (MH) 45,74,265 1,04,79,016 1,50,53,281

TOTAL (DDO) 59,48,925 1,04,79,016 1,64,27,941

SEED DEVELOPMENT OFFICER, CHIEF 2071 01-LEAVE 9,97,060 0 9,97,060

AGRICULTURE OFFICER ENCASHMENT BENEFITS

01-PENSION AND 36,410 36,410 72,820

OTHER

GOVERNMENT OF PUNJAB

Page 577

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

RETIREMENT

BENEFITS

TOTAL (MH)

10,33,470

36,410

10,69,880

TOTAL (DDO)

10,33,470

36,410

10,69,880

FINANCIAL PRINCIPAL SECRETARY,
COMMISSIONER GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

SENIOR DISTRICT SAVING

2047

02-DISTRICT

150

18,668

18,818

OFFICER, SENIOR DISTRICT SAVING

ADMINISTRATION

OFFICER

TOTAL (MH)

150

18,668

18,818

TOTAL (DDO)

150

18,668

18,818

SENIOR MEDICAL OFFICER, CIVIL

2071

01-LEAVE

22,360

40,24,060

40,46,420

HOSPITAL

ENCASHMENT

BENEFITS

01-PENSION AND

0

58,923

58,923

OTHER

RETIREMENT

BENEFITS

 TOTAL (MH) 22,360 40,82,983 41,05,343

 TOTAL (DDO) 22,360 40,82,983 41,05,343

SENIOR MEDICAL OFFICER, COMMUNITY 2071 01-LEAVE 0 12,69,607 12,69,607
 HEALTH CENTRE ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 12,69,607 12,69,607

 TOTAL (DDO) 0 12,69,607 12,69,607

GOVERNMENT OF PUNJAB

Page 578

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	SENIOR MEDICAL OFFICER, E. S. I. HOSPITAL	2071	01-LEAVE	21,45,990	4,36,950	25,82,940
-------------------------	---	---	------	----------	-----------	----------	-----------

SECRETARIAT SECRETARY, PUNJAB,

CHANDI GARH

			*****	-----		
			TOTAL (MH)	21,45,990	4,36,950	25,82,940

			TOTAL (DDO)	21,45,990	4,36,950	25,82,940
SENIOR MEDICAL OFFICER, MOGA	2071	01-LEAVE	0	12,35,360		12,35,360
		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	1,53,108	0		1,53,108
		OTHER				
		RETIREMENT				
		BENEFITS				
			*****	-----		
			TOTAL (MH)	1,53,108	12,35,360	13,88,468

			TOTAL (DDO)	1,53,108	12,35,360	13,88,468
SENIOR MEDICAL OFFICER, PHSC	2071	01-PENSION AND	14,147	14,147		28,294
		OTHER				
		RETIREMENT				

BENEFITS

 TOTAL (MH) 14,147 14,147 28,294

 TOTAL (DDO) 14,147 14,147 28,294

SENIOR MEDICAL OFFICER, PRIMARY 2071 01-LEAVE 8,46,570 8,46,570 16,93,140
 HEALTH CENTRE ENCASHMENT
 BENEFITS
 01-PENSION AND 57,846 0 57,846
 OTHER

GOVERNMENT OF PUNJAB

Page 579

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RETIREMENT

BENEFITS

 TOTAL (MH) 9,04,416 8,46,570 17,50,986

TOTAL(DDO)		9,04,416	8,46,570	17,50,986
------------	--	----------	----------	-----------

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE	2071	01-GRATUITIES	0	15,00,000	15,00,000
---	--	------	---------------	---	-----------	-----------

01-LEAVE	1,34,07,619	1,94,36,161	3,28,43,780
ENCASHMENT			
BENEFITS			

01-PENSION AND	4,69,516	7,81,200	12,50,716
OTHER			
RETIREMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	1,38,77,135	2,17,17,361	3,55,94,496

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----		
-------	-------	--	--

TOTAL (MH) 0 1,00,000 1,00,000

TOTAL (DDO) 1,38,77,135 2,18,17,361 3,56,94,496

SENIOR MEDICAL OFFICER, PRIMARY 2071 01-LEAVE 7,72,620 3,51,540 11,24,160
 HEALTH CENTRE, CHE KHUI KHERA ENCASHMENT
 BENEFITS

GOVERNMENT OF PUNJAB

Page 580

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		7,72,620	3,51,540	11,24,160

FINANCIAL PRINCIPAL SECRETARY, *****
 COMMISSIONER GOVERNANCE
 RS REFORMS-CUM-CHIEF
 SECRETERIAL SECRETARY, PUNJAB,
 CHANDI GARH

TOTAL (DDO) 7,72,620 3,51,540 11,24,160

SENIOR MEDICAL OFFICER, PRIMARY	2071	01-LEAVE	0	4,27,580	4,27,580
HEALTH CENTRE, ADAMPUR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	41,506	41,506	83,012
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL(MH)	8,14,126	8,20,626	16,34,752

TOTAL(DDO)			8,14,126	8,20,626	16,34,752

SENIOR MEDICAL OFFICER, PRIMARY	2071	01-PENSION AND	76,611	76,611	1,53,222
HEALTH CENTRE,		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL(MH)	76,611	76,611	1,53,222

TOTAL(DDO)			76,611	76,611	1,53,222

SENIOR MEDICAL OFFICER, PUBLIC	2071	01-LEAVE	0	5,05,700	5,05,700
--------------------------------	------	----------	---	----------	----------

HEALTH CENTRE

ENCASHMENT

BENEFITS

TOTAL (MH)

0

5,05,700

5,05,700

TOTAL (DDO)

0

5,05,700

5,05,700

GOVERNMENT OF PUNJAB

Page 581

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, SENIOR	2071	01-LEAVE	4,73,680	11,23,640	15,97,320
GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAL	SECRETARY, PUNJAB,	MEDICAL OFFICER, KASSOAHA		ENCASHMENT			
	CHANDI GARH			BENEFITS			

TOTAL (MH)

4,73,680

11,23,640

15,97,320

TOTAL (DDO)

4,73,680

11,23,640

15,97,320

SENIOR SUBORDINATE JUDGE, SENIOR	2071	01-PENSION AND	0	1,60,800	1,60,800
SUBORDINATE JUDGE		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)			0	1,60,800	1,60,800
-----------	--	--	---	----------	----------

TOTAL(DDO)			0	1,60,800	1,60,800
------------	--	--	---	----------	----------

SENIOR SUPERINTENDENT OF	2071	01-GRATUITIES	0	8,18,194	8,18,194
POLICE, FARIDKOT					

		01-LEAVE	24,03,007	20,67,232	44,70,239
--	--	----------	-----------	-----------	-----------

ENCASHMENT

BENEFITS

		01-PENSION AND	6,79,682	6,17,780	12,97,462
--	--	----------------	----------	----------	-----------

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)			30,82,689	35,03,206	65,85,895
-----------	--	--	-----------	-----------	-----------

TOTAL (DDO)				30,82,689	35,03,206	65,85,895
-------------	--	--	--	-----------	-----------	-----------

SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS		20,69,124	28,44,774	49,13,898
---	------	------------------------------------	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 582

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	-------------	------------------------------------	---------------------------------	----------------------------

FINANCIAL COMMISSIONER RS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	11,77,022	10,90,594	22,67,616
--	---	---	------	---	-----------	-----------	-----------

TOTAL (MH)				32,46,146	39,35,368	71,81,514
------------	--	--	--	-----------	-----------	-----------

TOTAL (DDO)				32,46,146	39,35,368	71,81,514
-------------	--	--	--	-----------	-----------	-----------

SENIOR SUPERINTENDENT OF POLICE, KAPURTHALA	2071	01-LEAVE ENCASHMENT BENEFITS		44,62,760	17,84,020	62,46,780
--	------	------------------------------------	--	-----------	-----------	-----------

01-PENSION AND	6,77,293	7,84,329	14,61,622
OTHER			
RETIREMENT			
BENEFITS			

TOTAL (MH)	51,40,053	25,68,349	77,08,402
------------	-----------	-----------	-----------

TOTAL (DDO)	51,40,053	25,68,349	77,08,402
-------------	-----------	-----------	-----------

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	27,30,140	72,83,343	1,00,13,483
POLICE, PUNJAB		ENCASHMENT			
		BENEFITS			

01-PENSION AND	3,89,594	4,00,787	7,90,381
OTHER			
RETIREMENT			
BENEFITS			

TOTAL (MH)	31,19,734	76,84,130	1,08,03,864
------------	-----------	-----------	-------------

TOTAL (DDO)	31,19,734	76,84,130	1,08,03,864
-------------	-----------	-----------	-------------

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	65,13,074	83,78,641	1,48,91,715
--------------------------	------	----------	-----------	-----------	-------------

BENEFITS

TOTAL(MH) 6,49,234 40,69,334 47,18,568

TOTAL(DDO) 6,49,234 40,69,334 47,18,568

SENIOR SUPRI NTENDENT OF 2071 01-LEAVE 5,62,487 36,33,280 41,95,767
 POLI CE, LUDHI ANA ENCASHMENT
 BENEFI TS

TOTAL(MH) 5,62,487 36,33,280 41,95,767

TOTAL(DDO) 5,62,487 36,33,280 41,95,767

SENIOR SUPRI NTENDENT OF 2071 01-LEAVE 2,01,58,127 5,44,30,298 7,45,88,425
 POLI CE, SENI OR SUPRI NTENDENT OF ENCASHMENT
 POLI CE BENEFI TS
 01-PENSI ON AND 34,18,249 22,85,197 57,03,446
 OTHER
 RETI REMENT
 BENEFI TS

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
*****					-----		
			TOTAL (MH)		2, 35, 76, 376	5, 67, 15, 495	8, 02, 91, 871
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	SENIOR SUPRI NTENDENT OF POLICE, SENIOR SUPRI NTENDENT OF POLICE	2235	02-EX-GRATIA PAYMENTS TO FAMI LIES OF MI NI STERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7, 00, 000	8, 00, 000	15, 00, 000
				03-REI MBURSEMEN T OF MEDI CAL CHARGES TO PUNJAB GOVERNMENT PENSIO NERS	0	7, 17, 777	7, 17, 777
*****					-----		
			TOTAL (MH)		7, 00, 000	15, 17, 777	22, 17, 777

 TOTAL (DDO) 2,42,76,376 5,82,33,272 8,25,09,648

SENIOR SUPRI NTENDENT POLI CE, MOGA 2071 01-FAMI LY 16,507 16,507 33,014
 PENS IONS
 01-LEAVE 5,19,760 28,78,493 33,98,253
 ENCASHMENT
 BENEFI TS
 01-PENSI ON AND 2,79,842 2,58,291 5,38,133
 OTHER
 RETI REMENT
 BENEFI TS

 TOTAL (MH) 8,16,109 31,53,291 39,69,400

 TOTAL (DDO) 8,16,109 31,53,291 39,69,400

SR. DI STRI CT SAVI NG 2047 02-DI STRI CT 10,471 12,321 22,792
 OFFI CER, FARI DKOT ADMI NI STRATI ON

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH			TOTAL(MH)		10,471	12,321	22,792
--	--	--	-----------	--	--------	--------	--------

*****			TOTAL(DDO)		10,471	12,321	22,792
-------	--	--	------------	--	--------	--------	--------

SR. DISTRICT SAVINGS OFFICER, SMALL SAVINGS, FEROZEPUR	2047	01-DIRECTION		25,000	10,70,000	10,95,000
		02-DISTRICT ADMINISTRATION		1,00,001	1,26,776	2,26,777

*****			TOTAL(MH)		1,35,472	12,09,097	13,44,569
-------	--	--	-----------	--	----------	-----------	-----------

*****			TOTAL(DDO)		1,35,472	12,09,097	13,44,569
-------	--	--	------------	--	----------	-----------	-----------

SR. DISTRICT SAVINGS	2047	02-DISTRICT		25,361	22,969	48,330
----------------------	------	-------------	--	--------	--------	--------

OFFICER, SMALL SAVINGS, GURDASPUR ADMINISTRATION

 TOTAL (MH) 25,361 22,969 48,330

 TOTAL (DDO) 25,361 22,969 48,330

SR. DISTRICT SAVINGS 2047 02-DISTRICT 27,622 25,133 52,755
 OFFICER, ROPAR ADMINISTRATION

 TOTAL (MH) 27,622 25,133 52,755

 TOTAL (DDO) 27,622 25,133 52,755

SR. DISTRICT SAVINGS 2047 01-DIRECTION 1,00,00,000 0 1,00,00,000
 OFFICER, SMALL SAVINGS, PATIALA

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	SR. DISTRICT SAVINGS OFFICER, SMALL SAVINGS , PATIALA	2047	02-DISTRICT ADMINISTRATION	4,489	2,31,393	2,35,882
---	--	------	-------------------------------	-------	----------	----------

TOTAL (MH)	1,00,04,489	2,31,393	1,02,35,882
------------	-------------	----------	-------------

TOTAL (DDO)	1,00,04,489	2,31,393	1,02,35,882
-------------	-------------	----------	-------------

SR. DISTRICT SAVINGS OFFICER, SMALL SAVINGS, SANGRUR	2047	01-DIRECTION	0	2,00,000	2,00,000
---	------	--------------	---	----------	----------

02-DISTRICT ADMINISTRATION	19,729	13,315	33,044
-------------------------------	--------	--------	--------

TOTAL (MH)	19,729	2,13,315	2,33,044
------------	--------	----------	----------

TOTAL (DDO)	19,729	2,13,315	2,33,044
-------------	--------	----------	----------

SUB DIVISIONAL MAGISTRATE, BARNALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	15,378	15,378	30,756
---------------------------------------	------	---	--------	--------	--------

 TOTAL(MH) 15,378 15,378 30,756

 TOTAL(DDO) 15,378 15,378 30,756

SUB DIVISIONAL MEGISTRATE, SUB 2235 08-DIRECTORATE 0 8,80,000 8,80,000
 DIVISIONAL MEGISTRATE FOR RELIEF TO
 PERSONS
 AFFECTED BY
 RIOTS

 TOTAL(MH) 0 8,80,000 8,80,000

GOVERNMENT OF PUNJAB

Page 587

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					0	8,80,000	8,80,000
FINANCIAL	PRINCIPAL SECRETARY,	SUD DIVISION MEGISTRATE, SUD	2071	01-PENSION AND	27,661	70,604	98,265

COMMISSIONER GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETARIAT SECRETARY, PUNJAB,
 CHANDI GARH

DIVISION MEGISTRATE(EAST)

OTHER
 RETIREMENT
 BENEFITS

TOTAL(MH) 27,661 9,50,604 9,78,265

TOTAL(DDO) 27,661 9,50,604 9,78,265

SUPERINTENDENT, ACCOUNT - 2,
 PUNJAB CIVIL SECRETARIATE,
 CHANDI GARH

2071

01-FAMILY
 PENSIONS

63,308 6,16,174 6,79,482

01-GRATUITIES 0 36,800 36,800

01-LEAVE 6,77,770 40,03,060 46,80,830

ENCASHMENT

BENEFITS

01-PENSION AND 21,27,964 10,91,646 32,19,610

OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 28,69,042 57,47,680 86,16,722

 TOTAL (DDO) 28,69,042 57,47,680 86,16,722

SUPERINTENDENT, ACCOUNT-I BRANCH, 2070 01-CIVIL 3,92,226 3,94,047 7,86,273
 PUNJAB CIVIL SECTT. DEFENCE

 TOTAL (MH) 3,92,226 3,94,047 7,86,273

 TOTAL (DDO) 3,92,226 3,94,047 7,86,273

SUPERINTENDENT, ACCOUNTS PUNJAB 3451 01-SECRETARIAT 74,08,120 73,03,917 1,47,12,037
 CIVIL SECTT ECONOMIC

GOVERNMENT OF PUNJAB

Page 588

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SERVICES

 TOTAL (MH) 74,08,120 73,03,917 1,47,12,037

TOTAL(DDO)			74,08,120	73,03,917	1,47,12,037
------------	--	--	-----------	-----------	-------------

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	SUPERINTENDENT, ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDI GARH	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
---	--	------	---	---	--------	--------

02-EX-GRATIA	0	1,00,000	1,00,000
PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,16,231	32,20,589	44,36,820
---	-----------	-----------	-----------

*****	-----			
TOTAL(MH)		12,16,231	33,30,589	45,46,820

2251	01-SECRETARIAT	2,60,18,889	2,68,16,220	5,28,35,109
*****	-----			

TOTAL (MH)	2,60,18,889	2,68,16,220	5,28,35,109
------------	-------------	-------------	-------------

TOTAL (DDO)	2,72,35,120	3,01,46,809	5,73,81,929
-------------	-------------	-------------	-------------

SUPERINTENDENT, CENTRAL JAIL	2071	01-LEAVE	23,24,887	29,64,450	52,89,337
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,69,884	2,91,744	5,61,628
		OTHER			
		RETIREMENT			

GOVERNMENT OF PUNJAB

Page 589

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

BENEFITS

TOTAL (MH)	25,94,771	32,56,194	58,50,965
------------	-----------	-----------	-----------

TOTAL (DDO)	25,94,771	32,56,194	58,50,965
-------------	-----------	-----------	-----------

FINANCIAL PRINCIPAL SECRETARY, SUPERINTENDENT, SMALL SAVINGS, 2047 01-DIRECTION 4,15,425 3,88,053 8,03,478
 COMMISSIONER GOVERNANCE CHANDIGARH
 REFORMS-CUM-CHIEF
 SECRETARIAT SECRETARY, PUNJAB,
 CHANDIGARH

02-DISTRICT 0 8,129 8,129
 ADMINISTRATION

***** -----
 TOTAL(MH) 4,15,425 3,96,182 8,11,607

***** -----
 TOTAL(DDO) 4,15,425 3,96,182 8,11,607

SUPERINTENDENT, CHILDREN HOME 2235 05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986 99,148 1,72,161 2,71,309

***** -----
 TOTAL(MH) 99,148 1,72,161 2,71,309

***** -----
 TOTAL(DDO) 99,148 1,72,161 2,71,309

SUPERINTENDENT, INDUSTRIAL TRAINING 2071 01-PENSION AND 46,970 46,970 93,940

INSTITUTE

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

46,970

46,970

93,940

TOTAL (DDO)

46,970

46,970

93,940

GOVERNMENT OF PUNJAB

Page 590

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDI GARH	SUPRI NTENDENT ENGI NEER, UBDC CI RCLE,	2071	01-PENSI ON AND OTHER RETI REMENT BENEFI TS	89,778	0	89,778
-------------------------------------	--	---	------	---	--------	---	--------

TOTAL (MH)

89,778

0

89,778

TOTAL (DDO)

89,778

0

89,778

SUPRI NTENDENT OF POLICE, 2ND	2071	01-LEAVE	7, 91, 890	9, 21, 820	17, 13, 710
C. I. D. PUNJAB		ENCASHMENT			
		BENEF I TS			

TOTAL (MH)			7, 91, 890	9, 21, 820	17, 13, 710
------------	--	--	------------	------------	-------------

TOTAL (DDO)			7, 91, 890	9, 21, 820	17, 13, 710
-------------	--	--	------------	------------	-------------

SUPRI NTENDENT OF POLICE, C. I. D	2071	01-COMMUTED	29, 154	0	29, 154
		VALUE OF			
		PENSI ONS			
		01-LEAVE	0	12, 84, 280	12, 84, 280
		ENCASHMENT			
		BENEF I TS			
		01-PENSI ON AND	69, 962	99, 116	1, 69, 078
		OTHER			
		RETI REMENT			
		BENEF I TS			

TOTAL (MH)			99, 116	13, 83, 396	14, 82, 512
------------	--	--	---------	-------------	-------------

TOTAL(DDO) 99,116 13,83,396 14,82,512

SUPRI NTENDENT OF 2071 01-LEAVE 0 24,53,966 24,53,966
POLICE, COMMANDANT 1ST I. R. B. ENCASHMENT
BENEFITS

GOVERNMENT OF PUNJAB

Page 591

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDI TURE EXPENDI TURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDI TURE

TOTAL(MH) 0 24,53,966 24,53,966

TOTAL(DDO) 0 24,53,966 24,53,966

FINANCIAL PRINCIPAL SECRETARY, SUPRI NTENDENT, CENTRAL JAIL 2071 01-LEAVE 5,44,510 17,59,780 23,04,290
COMMISSIONER GOVERNANCE ENCASHMENT
RS REFORMS-CUM-CHIEF BENEFITS

SECRETARIAT SECRETARY, PUNJAB,
CHANDI GARH

01-PENSION AND 3,06,390 4,64,388 7,70,778
OTHER

RETIREMENT

BENEFITS

TOTAL (MH) 8,50,900 22,24,168 30,75,068

TOTAL (DDO) 8,50,900 22,24,168 30,75,068

SUPRI NTENDENT, CENTRAL JAIL, 2071 01-LEAVE 0 6,62,460 6,62,460

ENCASHMENT

BENEFITS

01-PENSION AND 1,69,024 1,69,024 3,38,048

OTHER

RETIREMENT

BENEFITS

TOTAL (MH) 1,69,024 8,31,484 10,00,508

TOTAL (DDO) 1,69,024 8,31,484 10,00,508

SUPRI NTENDENT, COMMI SSI ONER 2202 01-GOVERNMENT 6,11,305 6,16,460 12,27,765

PATI ALA DI VI SI ON SECONDARY

SCHOOLS SPORTS

AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

Page 592

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

			TOTAL (MH)		6, 11, 305	6, 16, 460	12, 27, 765
--	--	--	------------	--	------------	------------	-------------

FINANCIAL	PRINCI PAL SECRETARY,	*****					
-----------	-----------------------	-------	--	--	--	--	--

COMMI SSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERI AT SECRETARY, PUNJAB,

CHANDI GARH

			TOTAL (DDO)		6, 11, 305	6, 16, 460	12, 27, 765
--	--	--	-------------	--	------------	------------	-------------

SUPRI NTENDENT, DI STRI CT JAI L,	2071	01-LEAVE		0	10, 34, 677	10, 34, 677	
-----------------------------------	------	----------	--	---	-------------	-------------	--

NABHA

ENCASHMENT

BENEFI TS

			01-PENSI ON AND	50, 647	50, 647	1, 01, 294	
--	--	--	-----------------	---------	---------	------------	--

OTHER

RETI REMENT

BENEFI TS

TOTAL (MH)

6,61,952

17,01,784

23,63,736

TOTAL (DDO)

6,61,952

17,01,784

23,63,736

SUPRI NTENDENT, JAI L, PUNJAB

2071

01-LEAVE

0

30,25,620

30,25,620

ENCASHMENT

BENEFI TS

01-PENSI ON AND

0

1,77,896

1,77,896

OTHER

RETI REMENT

BENEFI TS

TOTAL (MH)

0

32,03,516

32,03,516

TOTAL (DDO)

0

32,03,516

32,03,516

SUPRI NTENDI NG

2071

01-PENSI ON AND

94,063

94,063

1,88,126

ENGI NEER, CONSTRUCTI ON CI RCLE,

OTHER

PWD B&R BRANCH

RETI REMENT

BENEFI TS

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
			TOTAL (MH)		94,063	94,063	1,88,126
FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDI GARH						
			TOTAL (DDO)		94,063	94,063	1,88,126
			2071	01-LEAVE	0	10,48,640	10,48,640
			ENGINEER, CONSTRUCTION CIRCLE PWD		ENCASHMENT		
			B&R, PUNJAB		BENEFITS		

			TOTAL (MH)		94,063	11,42,703	12,36,766

			TOTAL (DDO)		94,063	11,42,703	12,36,766

SUPRI TENDING ENGINEER, ELECTRICAL	2071	01-LEAVE	7,79,910	0	7,79,910
CIRCLE (NORTH), PUNJAB		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			7,79,910	0	7,79,910
-----------	--	--	----------	---	----------

TOTAL(DDO)			7,79,910	0	7,79,910
------------	--	--	----------	---	----------

TEHSILDAR (ELECTION), TEHSILDAR	2015	01-ELECTORAL	5,31,945	6,47,024	11,78,969
(ELECTION)		OFFICERS			

TOTAL(MH)			5,31,945	6,47,024	11,78,969
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			5,31,945	6,47,024	11,78,969
------------	--	--	----------	----------	-----------

TEHSILDAR, SANGRUR	2071	01-LEAVE	15,97,570	0	15,97,570
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	78,162	56,361	1,34,523

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

OTHER
RETIREMENT
BENEFITS

TOTAL (MH)	16,75,732	56,361	17,32,093
------------	-----------	--------	-----------

TOTAL (DDO)	16,75,732	56,361	17,32,093
-------------	-----------	--------	-----------

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	TEHSILDAR, TEHSILDAR	2071	01-GRATUITIES	10,65,527	0	10,65,527
				01-LEAVE ENCASHMENT BENEFITS	17,35,310	20,05,080	37,40,390
				01-PENSION AND OTHER RETIREMENT BENEFITS	6,87,814	10,06,821	16,94,635

 TOTAL(MH) 34,88,651 30,11,901 65,00,552

2235 08-DIRECTORATE 0 3,58,000 3,58,000
 FOR RELIEF TO
 PERSONS
 AFFECTED BY
 RIOTS

 TOTAL(MH) 0 3,58,000 3,58,000

 TOTAL(DDO) 34,88,651 33,69,901 68,58,552

TEHSILDAR, TEHSILDAR, (EAST) 2071 01-PENSION AND 1,20,897 1,15,624 2,36,521
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL(MH) 1,20,897 1,15,624 2,36,521

GOVERNMENT OF PUNJAB

Page 595

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FINANCIAL PRINCIPAL SECRETARY, TOTAL(DDO) 1,20,897 1,15,624 2,36,521
COMMISSIONER GOVERNANCE
RS REFORMS-CUM-CHIEF
SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

TEHSILDAR, TEHSILDAR, FEROZEPUR 2071 01-LEAVE 0 5,65,070 5,65,070
ENCASHMENT
BENEFITS
01-PENSION AND 44,292 1,26,219 1,70,511
OTHER
RETIREMENT
BENEFITS

TOTAL(MH) 1,65,189 8,06,913 9,72,102

TOTAL(DDO) 1,65,189 8,06,913 9,72,102

TEHSILDAR, TEHSILDAR, ZIRA 2071 01-PENSION AND 36,623 36,623 73,246
OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 36,623 36,623 73,246

TOTAL(DDO) 36,623 36,623 73,246

THE GENERAL MANAGER, PUNJAB 2071 01-LEAVE 10,68,440 0 10,68,440

ROADWAYS, ENCASHMENT

BENEFITS

01-PENSION AND 1,93,514 1,62,474 3,55,988

OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 12,61,954 1,62,474 14,24,428

GOVERNMENT OF PUNJAB

Page 596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

		*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	12,61,954	1,62,474	14,24,428	
COMMISSIONER	GOVERNANCE					
REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	TREASURY OFFICER, SUB TREASURY	2071	01-COMMUTED	16,41,330	98,51,031	1,14,92,361
			VALUE OF			
			PENSIONS			
			01-FAMILY	67,77,564	1,01,06,661	1,68,84,225
			PENSIONS			
			01-GOVERNMENT	0	5,06,32,256	5,06,32,256
			CONTRIBUTION			
			FOR DEFINED			
			CONTRIBUTION			
			PENSION SCHEME			
			01-GRATUITIES	47,13,018	2,27,47,129	2,74,60,147
			01-PENSION AND	1,62,47,556	2,38,35,038	4,00,82,594
			OTHER			
			RETIREMENT			
			BENEFITS			
			01-PENSION TO	4,00,350	8,20,157	12,20,507
			EMPLOYEES OF			
			STATE AIDED			
			EDUCATIONAL			

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO 16,921 16,921 33,842

LEGISLATORS

TOTAL(MH) 3,10,58,693 11,81,71,667 14,92,30,360

TOTAL(DDO) 3,10,58,693 11,81,71,667 14,92,30,360

UNDER SECRETARY, PUNJAB 2235 43-CONTRIBUTION 70,00,000 0 70,00,000

GOVERNMENT ACCOUNTS, CHANDIGARH TO THE CHIEF

MINISTER RELIEF

FUND

GOVERNMENT OF PUNJAB

Page 597

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH) 70,00,000 0 70,00,000

TOTAL (DDO)	70,00,000	0	70,00,000
-------------	-----------	---	-----------

FINANCIAL PRINCIPAL SECRETARY, COMMISSIONER GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDI GARH	UNDER SECRETARY, PUNJAB VIDHAN SABHA	2071	01-LEAVE ENCASHMENT BENEFITS	20,04,870	22,89,080	42,93,950
---	---	------	------------------------------------	-----------	-----------	-----------

*****	-----	-----	-----
TOTAL (MH)	20,04,870	22,89,080	42,93,950

*****	-----	-----	-----
TOTAL (DDO)	20,04,870	22,89,080	42,93,950

*****	-----	-----	-----
TOTAL (CCO)	4,03,47,00,875	6,46,73,67,717	10,50,20,68,592

*****	-----	-----	-----
TOTAL (DEPT)	5,46,05,54,521	8,70,11,66,594	14,16,17,21,115

FISHERIES DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES), KAPURTHALA	2405	01-DIRECTION AND ADMINISTRATION	7,29,447	7,31,577	14,61,024
---	---	------	---------------------------------------	----------	----------	-----------

*****	-----	-----	-----
TOTAL (MH)	7,29,447	7,31,577	14,61,024

 TOTAL (DDO) 7,29,447 7,31,577 14,61,024

ASSISTANT DIRECTOR, FISHERIES 2405 01-DIRECTION 12,96,972 12,84,754 25,81,726
 AND
 ADMINISTRATION

 TOTAL (MH) 12,96,972 12,84,754 25,81,726

GOVERNMENT OF PUNJAB

Page 598

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL (DDO) 7,29,447 7,31,577 14,61,024

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, , FISHERIES, BHATINDA	2405	01-DIRECTION AND ADMINISTRATION	5,69,904	5,78,703	11,48,607
-----------	---	--	------	---------------------------------------	----------	----------	-----------

 TOTAL (MH) 12,96,972 12,84,754 25,81,726

 TOTAL (DDO) 18,66,876 18,63,457 37,30,333

ASSISTANT DIRECTOR, ASSISTANT 2405 01-DIRECTION 10,01,616 10,04,753 20,06,369
 DIRECTOR, FISHERIES AND
 ADMINISTRATION

 TOTAL (MH) 10,01,616 10,04,753 20,06,369

 TOTAL (DDO) 10,01,616 10,04,753 20,06,369

ASSISTANT DIRECTOR, ASSISTANT 2405 01-DIRECTION 8,18,040 8,41,151 16,59,191
 DIRECTOR, FISHERIES, LUDHIANA AND
 ADMINISTRATION

 TOTAL (MH) 8,18,040 8,41,151 16,59,191

 TOTAL (DDO) 8,18,040 8,41,151 16,59,191

ASSISTANT DIRECTOR, ASSISTANT 2405 01-DIRECTION 2,73,614 2,76,440 5,50,054

DI RECTOR, FISHERIES, MANSAL AND
 ADMINISTRATION

 TOTAL(MH) 2,73,614 2,76,440 5,50,054

 TOTAL(DDO) 2,73,614 2,76,440 5,50,054

ASSISTANT DIRECTOR, ASSISTANT 2235 03-REIMBURSEMENT 4,376 0 4,376

GOVERNMENT OF PUNJAB Page 599

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DI RECTOR, FISHERIES, PATIALA
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 4,376 0 4,376

FISHERIES	DI RECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, ASSISTANT DI RECTOR, FISHERIES, PATIALA	2405	01-DIRECTION AND	11,20,703	11,13,696	22,34,399
-----------	--	--	------	---------------------	-----------	-----------	-----------

ADMINISTRATION

 TOTAL (MH) 11, 20, 703 11, 13, 696 22, 34, 399

 TOTAL (DDO) 11, 25, 079 11, 13, 696 22, 38, 775

ASSISTANT DIRECTOR, ASSISTANT 2405 01-DIRECTION 3, 75, 317 3, 74, 397 7, 49, 714
 DIRECTOR, FISHERIES, FARIDKOT AND
 ADMINISTRATION

 TOTAL (MH) 3, 75, 317 3, 74, 397 7, 49, 714

 TOTAL (DDO) 3, 75, 317 3, 74, 397 7, 49, 714

ASSISTANT DIRECTOR, FISHERIES 2405 01-DIRECTION 16, 34, 450 14, 11, 296 30, 45, 746
 AND
 ADMINISTRATION

 TOTAL (MH) 16, 34, 450 14, 11, 296 30, 45, 746

 TOTAL (DDO) 16, 34, 450 14, 11, 296 30, 45, 746

ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	11,23,965	11,22,830	22,46,795
DEPARTMENT		AND			
		ADMINISTRATION			

TOTAL(MH)			11,23,965	11,22,830	22,46,795
-----------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FISHERIES	DIRECTOR AND WARDEN,	TOTAL(DDO)			11,23,965	11,22,830	22,46,795
	FISHERIES, PUNJAB						

ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	12,56,278	12,84,027	25,40,305
DEPARTMENT		AND			
		ADMINISTRATION			

TOTAL(MH)			23,80,243	24,06,857	47,87,100
-----------	--	--	-----------	-----------	-----------

 TOTAL (DDO) 23,80,243 24,06,857 47,87,100

ASSISTANT DIRECTOR, FISHERIES, 2405 01-DIRECTION 8,22,326 8,51,880 16,74,206
 FATEHGARH SAHIB AND
 ADMINISTRATION

 TOTAL (MH) 8,22,326 8,51,880 16,74,206

 TOTAL (DDO) 8,22,326 8,51,880 16,74,206

ASSISTANT DIRECTOR, FISHERIES, 2405 01-DIRECTION 6,01,843 6,09,977 12,11,820
 FERROZEPUR AND
 ADMINISTRATION

 TOTAL (MH) 6,01,843 6,09,977 12,11,820

 TOTAL (DDO) 6,01,843 6,09,977 12,11,820

ASSISTANT DIRECTOR, FISHERIES, 2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO
 HOSHIARPUR 0 26,715 26,715

PUNJAB
GOVERNMENT
PENSIONERS

GOVERNMENT OF PUNJAB

Page 601

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
			TOTAL (MH)		0	26, 715	26, 715
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, FISHERIES, HOSHI ARPUR	2405	01-DIRECTI ON AND ADM I NI STRATI ON	6, 18, 713	5, 29, 189	11, 47, 902
			TOTAL (MH)		6, 18, 713	5, 55, 904	11, 74, 617
			TOTAL (DDO)		6, 18, 713	5, 55, 904	11, 74, 617
		ASSI STANT DI RECTOR, FI SHERIE S, JALANDHAR	2405	01-DIRECTI ON AND ADM I NI STRATI ON	5, 57, 005	5, 32, 091	10, 89, 096

TOTAL (MH)

5,57,005

5,32,091

10,89,096

TOTAL (DDO)

5,57,005

5,32,091

10,89,096

ASSISTANT DIRECTOR, FISHERIES,
MUKATSAR

2405

01-DIRECTION
AND
ADMINISTRATION

3,50,521

3,89,660

7,40,181

TOTAL (MH)

3,50,521

3,89,660

7,40,181

TOTAL (DDO)

3,50,521

3,89,660

7,40,181

ASSISTANT PROJECT

2405

01-DIRECTION
AND
ADMINISTRATION

1,95,523

1,97,986

3,93,509

OFFICER, FISHERIES, MOGA

TOTAL (MH)

1,95,523

1,97,986

3,93,509

TOTAL (DDO)

1,95,523

1,97,986

3,93,509

ASSISTANT PROJECT 2405 01-DIRECTION 3,91,190 4,04,337 7,95,527

GOVERNMENT OF PUNJAB

Page 602

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, FISHERIES DHANDUVA		AND ADMINISTRATION			

				TOTAL (MH)	3,91,190	4,04,337	7,95,527

				TOTAL (DDO)	3,91,190	4,04,337	7,95,527

				TOTAL (CCO)	1,37,41,803	1,35,65,459	2,73,07,262

				TOTAL (DEPT)	1,37,41,803	1,35,65,459	2,73,07,262
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER, FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	3456	01-DIRECTION	1,35,04,658	1,37,58,746	2,72,63,404

TOTAL (MH)

1,35,04,658

1,37,58,746

2,72,63,404

TOTAL (DDO)

1,35,04,658

1,37,58,746

2,72,63,404

ASSISTANT CONTROLLER

3456

01-DIRECTION

81,32,237

81,84,998

1,63,17,235

(F&A), DISTRICT FOOD & SUPPLY

CONTROLLER

TOTAL (MH)

81,32,237

81,84,998

1,63,17,235

TOTAL (DDO)

81,32,237

81,84,998

1,63,17,235

CONTROLLER, DISTRICT FOOD AND

3456

01-DIRECTION

52,29,756

78,87,940

1,31,17,696

SUPPLIES

TOTAL (MH)

52,29,756

78,87,940

1,31,17,696

TOTAL (DDO)

52,29,756

78,87,940

1,31,17,696

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DI RECTOR, FOOD & SUPPLIES, PUNJAB	CONTROLLER, DI STRI CT FOOD AND SUPPLY CONTROLLER	2235	03-REI MBURSEMEN T OF MEDI CAL CHARGES TO PUNJAB GOVERNMENT PENSIO NERS	0	18,712	18,712
*****					-----		
			TOTAL (MH)		0	18,712	18,712
*****					-----		
			TOTAL (DDO)		0	18,712	18,712
*****					-----		
D G & S G, D G & S G , HOSHI ARPUR			3456	01-DIRECTI ON	35,74,307	36,38,477	72,12,784
*****					-----		
			TOTAL (MH)		35,74,307	36,38,477	72,12,784
*****					-----		
			TOTAL (DDO)		35,74,307	36,38,477	72,12,784

DIRECTOR FOOD & CIVIL	3456	01-NATIONAL	0	3,73,00,000	3,73,00,000
SUPPLIES, PUNJAB		MISSION ON FOOD			
		PROCESSING			
		04-DIRECTORATE	2,94,928	65,822	3,60,750
		OF FOOD			
		PROCESSING			
*****			-----		
TOTAL(MH)			2,94,928	3,73,65,822	3,76,60,750

*****			-----		
TOTAL(DDO)			2,94,928	3,73,65,822	3,76,60,750

DISTRICT FOOD & SUPPLIES	3456	01-DIRECTION	44,86,018	44,53,963	89,39,981
CONTROLLER, DISTRICT FOOD &					
SUPPLIES CONTROLLER, FARIDKOT					
*****			-----		
TOTAL(MH)			44,86,018	44,53,963	89,39,981

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			44,86,018	44,53,963	89,39,981
-------------------	-----------------------------------	------------	--	--	-----------	-----------	-----------

DISTRICT FOOD & SUPPLIES CONTROLLER, MOGA	3456	01-DIRECTION	40,45,568	43,20,384	83,65,952
---	------	--------------	-----------	-----------	-----------

98-COMPUTERIZATION IN THE STATE			0	3,980	3,980
---------------------------------	--	--	---	-------	-------

TOTAL(MH)			85,31,586	87,78,327	1,73,09,913
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			85,31,586	87,78,327	1,73,09,913
------------	--	--	-----------	-----------	-------------

DISTRICT FOOD & SUPPLIES CONTROLLER, MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,531	28,531
---	------	---	---	--------	--------

TOTAL(MH)	0	28,531	28,531
-----------	---	--------	--------

3456	01-DIRECTION	68,21,156	11,47,593	79,68,749
------	--------------	-----------	-----------	-----------

TOTAL(MH)	68,21,156	11,47,593	79,68,749
-----------	-----------	-----------	-----------

TOTAL(DDO)	68,21,156	11,76,124	79,97,280
------------	-----------	-----------	-----------

DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	61,01,164	75,63,341	1,36,64,505
------------------------	------	--------------	-----------	-----------	-------------

CONTROLLER, AMRI TSAR

TOTAL(MH)	61,01,164	75,63,341	1,36,64,505
-----------	-----------	-----------	-------------

TOTAL(DDO)	61,01,164	75,63,341	1,36,64,505
------------	-----------	-----------	-------------

GOVERNMENT OF PUNJAB

Page 605

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
FOOD AND	DI RECTOR, FOOD &	DI STRICT FOOD & SUPPLY	2235	03-REIMBURSEMEN	0	1,29,525	1,29,525

SUPPLIES SUPPLIES, PUNJAB

CONTROLLER, BATHINDA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH) 0 1,29,525 1,29,525

3456 01-DIRECTION 87,66,350 89,61,343 1,77,27,693

TOTAL(MH) 87,66,350 89,61,343 1,77,27,693

TOTAL(DDO) 87,66,350 90,90,868 1,78,57,218

DISTRICT FOOD & SUPPLY 2235

02-EX-GRATIA

0

1,00,000

1,00,000

CONTROLLER, DISTRICT FOOD &

PAYMENTS TO

SUPPLY CONTROLLER, LUDHIANA

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMENT

0

51,350

51,350

T OF MEDICAL

CHARGES TO

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH) 0 1,51,350 1,51,350

3456 01-DIRECTION 1,24,00,038 1,27,97,066 2,51,97,104

TOTAL (MH) 1,24,00,038 1,27,97,066 2,51,97,104

TOTAL (DDO) 1,24,00,038 1,29,48,416 2,53,48,454

DISTRICT FOOD AND SUPPLIES 3456 01-DIRECTION 30,96,661 32,83,869 63,80,530
CONTROLLER, MOHALI

GOVERNMENT OF PUNJAB

Page 606

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES,		TOTAL (MH)		30,96,661	32,83,869	63,80,530

 TOTAL(DDO) 30,96,661 32,83,869 63,80,530

DI STRI CT FOOD AND SUPPLY 3456 01-DI RECTI ON 47,36,095 62,11,550 1,09,47,645
 CONTROLLER, DI STRI CT FOOD AND
 SUPPLY CONTROLLER, JALANDHAR

 TOTAL(MH) 78,32,756 94,95,419 1,73,28,175

 TOTAL(DDO) 78,32,756 94,95,419 1,73,28,175

DI STRI CT FOOD AND SUPPLY 3456 01-DI RECTI ON 52,58,714 52,53,834 1,05,12,548
 CONTROLLER, DI STRI CT FOOD AND
 SUPPLY CONTROLLER, MANSA

 TOTAL(MH) 52,58,714 52,53,834 1,05,12,548

 TOTAL(DDO) 52,58,714 52,53,834 1,05,12,548

DI STRI CT FOOD AND SUPPLY 2235 03-REI MBURSEME N 0 2,40,449 2,40,449
 CONTROLLER, DI STRI CT FOOD AND
 T OF MEDI CAL

SUPPLY CONTROLLER, PATIALA
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 2,40,449 2,40,449

3456 01-DIRECTION 1,22,07,268 1,15,86,424 2,37,93,692

 TOTAL(MH) 1,22,07,268 1,15,86,424 2,37,93,692

 TOTAL(DDO) 1,22,07,268 1,18,26,873 2,40,34,141

GOVERNMENT OF PUNJAB

Page 607

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER, DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	3456	01-DIRECTION	28,95,727	28,38,437	57,34,164
-------------------	-----------------------------------	---	------	--------------	-----------	-----------	-----------

 TOTAL(MH) 28,95,727 28,38,437 57,34,164

 TOTAL(DDO) 28,95,727 28,38,437 57,34,164

DISTRICT FOOD AND SUPPLY 3456 01-DIRECTION 1,15,41,985 1,13,94,805 2,29,36,790
 CONTROLLER, DISTRICT FOOD AND
 SUPPLY CONTROLLER, SANGRUR

 TOTAL(MH) 1,15,41,985 1,13,94,805 2,29,36,790

 TOTAL(DDO) 1,15,41,985 1,13,94,805 2,29,36,790

DISTRICT FOOD AND SUPPLY 2235 03-REIMBURSEMENT OF MEDICAL
 CONTROLLER, FATEHGARH SAHIB CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 43,435 43,435

3456 01-DIRECTION 38,72,604 40,54,193 79,26,797

TOTAL(MH)			38,72,604	40,54,193	79,26,797
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			38,72,604	40,97,628	79,70,232
------------	--	--	-----------	-----------	-----------

DISTRICT FOOD AND SUPPLY CONTROLLER, FEROREPUR	3456	01-DIRECTION	1,13,02,552	1,17,10,338	2,30,12,890
---	------	--------------	-------------	-------------	-------------

TOTAL(MH)			1,13,02,552	1,17,10,338	2,30,12,890
-----------	--	--	-------------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 608

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	*****					
-------------------	-----------------------------------	-------	--	--	--	--	--

TOTAL(DDO)					1,13,02,552	1,17,10,338	2,30,12,890
------------	--	--	--	--	-------------	-------------	-------------

DISTRICT FOOD AND SUPPLY CONTROLLER, KAPURTHALA	2071	01-LEAVE ENCASHMENT BENEFITS	0		2,88,615	2,88,615
--	------	------------------------------------	---	--	----------	----------

01-PENSION AND	1,62,120	1,66,382	3,28,502
OTHER			
RETIREMENT			
BENEFITS			

***** -----

TOTAL(MH)	1,14,64,672	1,21,65,335	2,36,30,007
-----------	-------------	-------------	-------------

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

***** -----

TOTAL(MH)	0	1,00,000	1,00,000
-----------	---	----------	----------

3456	01-DIRECTION	30,05,338	31,20,018	61,25,356
------	--------------	-----------	-----------	-----------

***** -----

TOTAL(MH)	30,05,338	31,20,018	61,25,356
-----------	-----------	-----------	-----------

***** -----

TOTAL(DDO)	1,44,70,010	1,53,85,353	2,98,55,363
------------	-------------	-------------	-------------

DISTRICT TREASURY	2235	01-PENSION AND	3,57,300	1,12,500	4,69,800
OFFICER, DISTRICT TREASURY		OTHER BENEFITS			
, JALANDHAR		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
*****			-----		
TOTAL (MH)			3,57,300	1,12,500	4,69,800

GOVERNMENT OF PUNJAB

Page 609

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL (DDO)			3,57,300	1,12,500	4,69,800
		DISTT. FOOD & SUPPLIES CONTROLLER, NAWANSAHAR	3456	01-DIRECTION	22,11,551	21,65,834	43,77,385
*****			-----				
		TOTAL (MH)			25,68,851	22,78,334	48,47,185
*****			-----				

TOTAL(DDO)			25,68,851	22,78,334	48,47,185
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, BORANWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,08,539	8,07,998	16,16,537
--	------	---	----------	----------	-----------

TOTAL(MH)			8,08,539	8,07,998	16,16,537
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			8,08,539	8,07,998	16,16,537
------------	--	--	----------	----------	-----------

SECRETARY, STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,898	0	6,898
--	------	---	-------	---	-------

TOTAL(MH)			6,898	0	6,898
-----------	--	--	-------	---	-------

	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION	25,60,747	25,51,715	51,12,462
--	------	---	-----------	-----------	-----------

OF THE CONSUMER
 PROTECTION
 ACT, 1986(ESTT.)

***** -----
 TOTAL(MH) 25,60,747 25,51,715 51,12,462

GOVERNMENT OF PUNJAB

Page 610

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			25,67,645	25,51,715	51,19,360
-------------------	-----------------------------------	------------	--	--	-----------	-----------	-----------

		SUPERINTENDENT GR. II DISTRICT CONSUMER REDRESSAL FORUM, AMRI TSAR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT, 1986(ESTT.)	6,20,691	6,01,547	12,22,238
--	--	--	------	--	----------	----------	-----------

***** -----
 TOTAL(MH) 31,81,438 31,53,262 63,34,700

 TOTAL(DDO) 31,88,336 31,53,262 63,41,598

SUPERINTENDENT GRADE - 3456 01-ENFORCEMENT 6,59,933 5,83,027 12,42,960
 2, DISTRICT CONSUMER DISPUTES OF MACHINERY
 REDRESSAL FORM, JALANDHAR FOR THE
 IMPLEMENTATION
 OF THE CONSUMER
 PROTECTION
 ACT, 1986(ESTT.)

 TOTAL(MH) 6,59,933 5,83,027 12,42,960

 TOTAL(DDO) 6,59,933 5,83,027 12,42,960

SUPERINTENDENT GRADE - 3456 01-ENFORCEMENT 4,64,636 4,33,369 8,98,005
 2, DISTRICT CONSUMER REDRESSAL OF MACHINERY
 FORM, FARIDKOT FOR THE
 IMPLEMENTATION
 OF THE CONSUMER
 PROTECTION
 ACT, 1986(ESTT.)

03-DISTRICT 0 3,170 3,170

ESTABLISHMENT

GOVERNMENT OF PUNJAB

Page 611

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
			TOTAL(MH)		4,64,636	4,36,539	9,01,175

FOOD AND SUPPLI ES	DI RECTOR, FOOD & SUPPLI ES, PUNJAB	*****					
			TOTAL(DDO)		4,64,636	4,36,539	9,01,175

	SUPERI NTENDENT GRADE -	3456	01-ENFORCEMENT		5,28,685	5,69,167	10,97,852
	2, DI STRI CT CONSUMER REDRESSAL		OF MACHI NERY				
	FORM, FATEHGARH SAHI B		FOR THE				
			IMPLEMEN TATI ON				
			OF THE CONSUMER				
			PROTECTI ON				
			ACT, 1986(ESTT.)				

			TOTAL(MH)		9,93,321	10,05,706	19,99,027
--	--	--	-----------	--	----------	-----------	-----------

 TOTAL(DDO) 9,93,321 10,05,706 19,99,027

SUPERINTENDENT GRADE - 3456 01-ENFORCEMENT 6,77,295 5,45,115 12,22,410
 2, DISTRICT CONSUMER REDRESSAL OF MACHINERY
 FORM, HOSHIARPUR FOR THE
 IMPLEMENTATION
 OF THE CONSUMER
 PROTECTION
 ACT, 1986(ESTT.)

 TOTAL(MH) 6,77,295 5,45,115 12,22,410

 TOTAL(DDO) 6,77,295 5,45,115 12,22,410

SUPERINTENDENT GRADE - 3456 01-ENFORCEMENT 5,96,112 5,73,282 11,69,394
 2, DISTRICT CONSUMER REDRESSAL OF MACHINERY
 FORM, KAPURTHALA FOR THE
 IMPLEMENTATION
 OF THE CONSUMER
 PROTECTION
 ACT, 1986(ESTT.)

 TOTAL(MH) 5,96,112 5,73,282 11,69,394

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
FOOD AND SUPPLI ES	DI RECTOR, FOOD & SUPPLI ES, PUNJAB	*****					
		TOTAL (DDO)			5,96,112	5,73,282	11,69,394
		SUPERI NTENDENT GRADE -	3456	01-ENFORCEMENT	6,40,062	6,39,430	12,79,492
		2, DI STRI CT CONSUMER REDRESSAL FORM, LUDHI ANA		OF MACHI NERY FOR THE I MPLEMENTATI ON OF THE CONSUMER PROTECTI ON ACT, 1986 (ESTT.)			

			TOTAL (MH)		12,36,174	12,12,712	24,48,886

		TOTAL (DDO)			12,36,174	12,12,712	24,48,886
		SUPERI NTENDENT GRADE -	3456	01-ENFORCEMENT	4,93,172	4,70,192	9,63,364

2, DISTRICT CONSUMER REDRESSAL
 FORM, PATIALA

OF MACHINERY
 FOR THE
 IMPLEMENTATION
 OF THE CONSUMER
 PROTECTION
 ACT, 1986(ESTT.)

03-DISTRICT
 ESTABLISHMENT

649	0	649
-----	---	-----

 TOTAL(MH) 4,93,821 4,70,192 9,64,013

 TOTAL(DDO) 4,93,821 4,70,192 9,64,013

SUPERINTENDENT GRADE - 3456 01-ENFORCEMENT 4,94,841 4,23,261 9,18,102

2, DISTRICT CONSUMER REDRESSAL
 FORM, ROPAR

OF MACHINERY
 FOR THE
 IMPLEMENTATION
 OF THE CONSUMER
 PROTECTION
 ACT, 1986(ESTT.)

 TOTAL(MH) 4,94,841 4,23,261 9,18,102

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			4,94,841	4,23,261	9,18,102
-------------------	-----------------------------------	------------	--	--	----------	----------	----------

		SUPERINTENDENT GRADE - 2, DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT, 1986 (ESTT.)	7,38,509	6,49,828	13,88,337
--	--	---	------	---	----------	----------	-----------

				03-DISTRICT ESTABLISHMENT	0	9,200	9,200
--	--	--	--	------------------------------	---	-------	-------

		TOTAL(MH)			12,33,350	10,82,289	23,15,639
--	--	-----------	--	--	-----------	-----------	-----------

		TOTAL(DDO)			12,33,350	10,82,289	23,15,639
--	--	------------	--	--	-----------	-----------	-----------

		SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	5,36,469	4,57,829	9,94,298
--	--	------------------------	------	----------------	----------	----------	----------

2, DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR
 OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT, 1986 (ESTT.)

03-DISTRICT ESTABLISHMENT 36,220 0 36,220

 TOTAL (MH) 5,72,689 4,57,829 10,30,518

 TOTAL (DDO) 5,72,689 4,57,829 10,30,518

SUPERINTENDENT GRADE - 3456 01-ENFORCEMENT 5,13,019 6,08,580 11,21,599
 2, DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR
 OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

ACT, 1986 (ESTT.)

TOTAL (MH) 5,13,019 6,08,580 11,21,599

TOTAL (DDO) 5,13,019 6,08,580 11,21,599

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE II, CONTROLLER DISPUTE REDRESAL FORUM	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT, 1986 (ESTT.)	12,44,500	12,68,032	25,12,532
-------------------	-----------------------------------	--	------	--	-----------	-----------	-----------

				03-DISTRICT ESTABLISHMENT	0	15,000	15,000
--	--	--	--	---------------------------	---	--------	--------

TOTAL (MH) 12,44,500 12,83,032 25,27,532

TOTAL (DDO) 12,44,500 12,83,032 25,27,532

		SUPERINTENDENT GRADE II, DISTRICT CONSUMER REDRESSAL FORUM	2235	03-REIMBURSEMENT OF MEDICAL	15,192	0	15,192
--	--	--	------	-----------------------------	--------	---	--------

CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

***** -----
 TOTAL (MH) 15,192 0 15,192

3456 01-ENFORCEMENT 4,37,339 4,33,269 8,70,608
 OF MACHINERY
 FOR THE
 IMPLEMENTATION
 OF THE CONSUMER
 PROTECTION
 ACT, 1986 (ESTT.)

***** -----
 TOTAL (MH) 4,37,339 4,33,269 8,70,608

GOVERNMENT OF PUNJAB

Page 615

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL (DDO)			4,52,531	4,33,269	8,85,800

SUPERINTENDENT GRADE-2, DISTRICT	3456	01-ENFORCEMENT	11,68,479	7,83,213	19,51,692
CONSUMER REDRESSAL FORM, MANSA		OF MACHINERY			
		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT, 1986 (ESTT.)			

TOTAL (MH)			16,05,818	12,16,482	28,22,300
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			16,21,010	12,16,482	28,37,492
-------------	--	--	-----------	-----------	-----------

SUPERINTENDENT, DISTRICT CONSUMER	3456	01-ENFORCEMENT	4,98,707	1,921	5,00,628
DISPUTE REDRESSAL FORUM MUKATSAR		OF MACHINERY			
		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT, 1986 (ESTT.)			

TOTAL (MH)			4,98,707	1,921	5,00,628
------------	--	--	----------	-------	----------

 TOTAL (DDO) 4,98,707 1,921 5,00,628

SUPERINTENDENT, DISTRICT CONSUMER 3456 01-ENFORCEMENT 6,85,644 6,93,993 13,79,637
 DISPUTES FORM MOHALI OF MACHINERY
 FOR THE
 IMPLEMENTATION
 OF THE CONSUMER
 PROTECTION
 ACT, 1986 (ESTT.)
 03-DISTRICT 0 61,969 61,969
 ESTABLISHMENT

 TOTAL (MH) 6,85,644 7,55,962 14,41,606

GOVERNMENT OF PUNJAB

Page 616

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	*****					
TOTAL (DDO)					6,85,644	7,55,962	14,41,606

SUPERINTENDENT, DISTRICT CONSUMER 3456	01-ENFORCEMENT	8,25,899	7,36,551	15,62,450
DISPUTES REDRESSAL FORUM MOGA	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT, 1986 (ESTT.)			

TOTAL (MH)		15,11,543	14,92,513	30,04,056
------------	--	-----------	-----------	-----------

TOTAL (DDO)		15,11,543	14,92,513	30,04,056
-------------	--	-----------	-----------	-----------

SUPERINTENDENT, DISTRICT CONSUMER 3456	01-ENFORCEMENT	5,70,719	5,49,330	11,20,049
DISPUTE REDRESSAL FORUM	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT, 1986 (ESTT.)			

TOTAL (MH)		5,70,719	5,49,330	11,20,049
------------	--	----------	----------	-----------

TOTAL (DDO)		5,70,719	5,49,330	11,20,049
-------------	--	----------	----------	-----------

TOTAL(CCO)

14,98,27,051 18,74,52,442 33,72,79,493

TOTAL(DEPT)

14,98,27,051 18,74,52,442 33,72,79,493

FORESTS	PRINCIPAL CHIEF	C. F. , SOUTH CIRCLE, PATIALA	2406	01-DIRECTION	7,36,545	7,81,438	15,17,983
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			

GOVERNMENT OF PUNJAB

Page 617

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,36,545	7,81,438	15,17,983

TOTAL(DDO)

7,36,545 7,81,438 15,17,983

CHIEF CONSERVATOR OF FOREST	2406	01-DIRECTION	29,60,634	30,90,584	60,51,218
(CAC), PCCF, PUNJAB		AND			
		ADMINISTRATION			

 TOTAL (MH) 36,97,179 38,72,022 75,69,201

 TOTAL (DDO) 36,97,179 38,72,022 75,69,201

CONSERVATOR OF FOREST 2406 01-DIRECTION 2,72,409 2,58,26,972 2,60,99,381
 (EXTENSION), SAS NAGAR AND
 ADMINISTRATION

 TOTAL (MH) 2,72,409 2,58,26,972 2,60,99,381

 TOTAL (DDO) 2,72,409 2,58,26,972 2,60,99,381

CONSERVATOR OF FOREST, BIST 2235 03-REIMBURSEMENT OF MEDICAL
 CIRCLE, JALANDHAR CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 36,719 36,719

2406	01-DIRECTION	10,42,801	12,47,490	22,90,291
	AND			
	ADMINISTRATION			

TOTAL(MH)		10,42,801	12,47,490	22,90,291
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		10,42,801	12,84,209	23,27,010
------------	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 618

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, RESEARCH	2406	01-DIRECTION	14,64,731	14,68,575	29,33,306
		CONSERVATOR OF FORESTS, CIRCLE, SFRI, LAADOWAL, LUDHIANA		AND			
	PUNJAB			ADMINISTRATION			

TOTAL(MH)		14,64,731	14,68,575	29,33,306
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		14,64,731	14,68,575	29,33,306
------------	--	-----------	-----------	-----------

CONSERVATOR OF FOREST, FERAZEPUR	2406	01-DIRECTION	10,29,611	10,68,882	20,98,493
CIRCLE		AND			
		ADMINISTRATION			

TOTAL(MH)			10,29,611	10,68,882	20,98,493
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			10,29,611	10,68,882	20,98,493
------------	--	--	-----------	-----------	-----------

CONSERVATOR OF FOREST, NORTH	2406	01-DIRECTION	6,89,143	7,26,683	14,15,826
CIRCLE		AND			
		ADMINISTRATION			

TOTAL(MH)			6,89,143	7,26,683	14,15,826
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,89,143	7,26,683	14,15,826
------------	--	--	----------	----------	-----------

CONSERVATOR OF FOREST, SHIVALIK	2406	01-DIRECTION	5,54,335	6,63,546	12,17,881
CIRCLE		AND			
		ADMINISTRATION			

TOTAL(MH)			5,54,335	6,63,546	12,17,881
-----------	--	--	----------	----------	-----------

 TOTAL (DDO) 5,54,335 6,63,546 12,17,881

CONSERVATOR OF FOREST, PARKS AND 2235 03-REIMBURSEMENT 0 8,270 8,270
 PROTECTED AREA T OF MEDICAL

GOVERNMENT OF PUNJAB

Page 619

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 8,270 8,270

 TOTAL (DDO) 0 8,270 8,270

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, BHATINDA	2235	03-REIMBURSEMENT	0	1,71,835	1,71,835
	CONSERVATOR OF FORESTS,			T OF MEDICAL			
	PUNJAB			CHARGES TO			

AND
ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 620

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		46,55,114	55,56,978	1,02,12,092

FORESTS	PRINCIPAL CHIEF	*****					
	CONSERVATOR OF FORESTS,						
	PUNJAB						

	TOTAL (DDO)				46,55,114	57,51,712	1,04,06,826
--	-------------	--	--	--	-----------	-----------	-------------

	DISTRICT FOREST OFFICER, GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD		0	690	690
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		0	82,985	82,985

GOVERNMENT

PENSIONERS

TOTAL (MH) 46,55,114 56,40,653 1,02,95,767

2406 01-DIRECTION 37,94,962 37,82,182 75,77,144

AND

ADMINISTRATION

TOTAL (MH) 37,94,962 37,82,182 75,77,144

TOTAL (DDO) 84,50,076 96,17,569 1,80,67,645

DISTRICT FOREST 2406 01-DIRECTION 0 8,38,868 8,38,868

OFFICER, JALANDHAR

AND

ADMINISTRATION

TOTAL (MH) 0 8,38,868 8,38,868

TOTAL (DDO) 0 8,38,868 8,38,868

DISTRICT FOREST OFFICER, LUDHIANA 2235 03-REIMBURSEMEN 0 64,973 64,973

GOVERNMENT OF PUNJAB

Page 621

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)	0	64,973	64,973
------------	---	--------	--------

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, LUDHIANA	2406	01-DIRECTION	65,46,228	54,57,722	1,20,03,950
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			

TOTAL (MH)	65,46,228	54,57,722	1,20,03,950
------------	-----------	-----------	-------------

TOTAL (DDO)	65,46,228	55,22,695	1,20,68,923
-------------	-----------	-----------	-------------

DISTRICT FOREST OFFICER, MANSA 2235 03-REIMBURSEMEN 0 11,224 11,224

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH) 0 11,224 11,224

2406 01-DIRECTION 14,01,514 21,00,708 35,02,222

AND

ADMINISTRATION

TOTAL(MH) 14,01,514 21,00,708 35,02,222

TOTAL(DDO) 14,01,514 21,11,932 35,13,446

DISTRICT FOREST OFFICER, PATIALA 2235 03-REIMBURSEMENT 0 62,997 62,997

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FORESTS	PRINCIPAL CHIEF		TOTAL (MH)		0	62,997	62,997
	CONSERVATOR OF FORESTS,						
	PUNJAB						

			2406	01-DIRECTION	69,16,501	46,61,039	1,15,77,540
				AND			
				ADMINISTRATION			

			TOTAL (MH)		69,16,501	47,24,036	1,16,40,537

			TOTAL (DDO)		69,16,501	47,24,036	1,16,40,537

	DISTRICT FOREST OFFICER, ROPAR		2406	01-DIRECTION	0	16,99,636	16,99,636
				AND			
				ADMINISTRATION			

			TOTAL (MH)		0	16,99,636	16,99,636

 TOTAL(DDO) 0 16,99,636 16,99,636

DIVISIONAL FOREST OFFICER, IWDP, 2406 01-DIRECTION 45,21,307 46,78,922 92,00,229
 PATHANKOT AND
 ADMINISTRATION

 TOTAL(MH) 45,21,307 46,78,922 92,00,229

 TOTAL(DDO) 45,21,307 46,78,922 92,00,229

DIVISIONAL FOREST (WILD 2406 01-DIRECTION 16,56,692 19,13,547 35,70,239
 LIFE), DIVISIONAL FOREST (WILD AND
 LIFE), FEROSZEPUR ADMINISTRATION

 TOTAL(MH) 16,56,692 19,13,547 35,70,239

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			16,56,692	19,13,547	35,70,239
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	01-DIRECTION	63,01,254	59,33,527	1,22,34,781
	CONSERVATOR OF FORESTS,	LIFE), DIVISIONAL FOREST (WILD		AND			
	PUNJAB	LIFE), ROPAR		ADMINISTRATION			

		TOTAL (MH)			79,57,946	78,47,074	1,58,05,020

		TOTAL (DDO)			79,57,946	78,47,074	1,58,05,020
		DIVISIONAL FOREST (WILD	2406	01-DIRECTION	13,94,395	14,90,520	28,84,915
		LIFE), DIVISIONAL FOREST (WILD		AND			
		LIFE), HOSHIARPUR		ADMINISTRATION			

		TOTAL (MH)			13,94,395	14,90,520	28,84,915

		TOTAL (DDO)			13,94,395	14,90,520	28,84,915
		DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	14,37,397	13,63,014	28,00,411
		(EXTENSION), BHATINDA		AND			
				ADMINISTRATION			

TOTAL (MH)

14,37,397

13,63,014

28,00,411

TOTAL (DDO)

14,37,397

13,63,014

28,00,411

DIVISIONAL FOREST OFFICER

2406

01-DIRECTION

10,55,070

11,72,262

22,27,332

(EXTENSION), PATIALA

AND

ADMINISTRATION

TOTAL (MH)

10,55,070

11,72,262

22,27,332

TOTAL (DDO)

10,55,070

11,72,262

22,27,332

DIVISIONAL FOREST OFFICER

2406

01-DIRECTION

40,56,375

32,54,093

73,10,468

GOVERNMENT OF PUNJAB

Page 624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

(EXTENSION), PHILLAUR

AND

ADMINISTRATION

TOTAL (MH) 40,56,375 32,54,093 73,10,468

TOTAL (DDO) 40,56,375 32,54,093 73,10,468

FORESTS PRINCIPAL CHIEF DIVISIONAL FOREST OFFICER (WILD 2406 01-DIRECTION 13,67,256 23,43,087 37,10,343
CONSERVATOR OF FORESTS, LIFE), PHILLAUR AND
PUNJAB ADMINISTRATION

TOTAL (MH) 13,67,256 23,43,087 37,10,343

TOTAL (DDO) 13,67,256 23,43,087 37,10,343

DIVISIONAL FOREST OFFICER 2406 01-DIRECTION 2,43,85,583 0 2,43,85,583
MOHALI, SAS NAGAR FOREST DIVISION AND
MOHALI ADMINISTRATION

TOTAL (MH) 2,43,85,583 0 2,43,85,583

TOTAL (DDO) 2,43,85,583 0 2,43,85,583

DIVISIONAL FOREST OFFICER(WILD LIFE), D. F. O. (WILD LIFE)PATIALA	2406	01-DIRECTION AND ADMINISTRATION	20,33,587	44,44,017	64,77,604
---	------	---------------------------------------	-----------	-----------	-----------

TOTAL(MH)			20,33,587	44,44,017	64,77,604
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			20,33,587	44,44,017	64,77,604
------------	--	--	-----------	-----------	-----------

DIVISIONAL FOREST OFFICER, DASUYA	2406	01-DIRECTION AND ADMINISTRATION	36,09,372	37,45,604	73,54,976
-----------------------------------	------	---------------------------------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 625

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		36,09,372	37,45,604	73,54,976

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS,	*****					
---------	--	-------	--	--	--	--	--

PUNJAB

TOTAL (DDO)			36,09,372	37,45,604	73,54,976
-------------	--	--	-----------	-----------	-----------

DIVISIONAL FOREST	2235	03-REIMBURSEMEN	0	2,33,884	2,33,884
-------------------	------	-----------------	---	----------	----------

OFFICER, DIVISIONAL FOREST T OF MEDICAL

OFFICER CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)			36,09,372	39,79,488	75,88,860
------------	--	--	-----------	-----------	-----------

2406	01-DIRECTION		34,39,418	35,18,732	69,58,150
------	--------------	--	-----------	-----------	-----------

AND

ADMINISTRATION

	01-PUBLIC		4,94,222	5,18,708	10,12,930
--	-----------	--	----------	----------	-----------

GARDENS

TOTAL (MH)			39,33,640	40,37,440	79,71,080
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			75,43,012	80,16,928	1,55,59,940
-------------	--	--	-----------	-----------	-------------

DIVISIONAL FOREST	2406	01-DIRECTION	13,28,149	0	13,28,149
OFFICER, DIVISIONAL FOREST		AND			
OFFICER,		ADMINISTRATION			

TOTAL (MH)			13,28,149	0	13,28,149
------------	--	--	-----------	---	-----------

TOTAL (DDO)			13,28,149	0	13,28,149
-------------	--	--	-----------	---	-----------

DIVISIONAL FOREST	2406	01-DIRECTION	28,84,018	42,21,690	71,05,708
OFFICER, DIVISIONAL FOREST		AND			
OFFICER, NAWANSHAHR AT		ADMINISTRATION			
GARHSHANKAR					

GOVERNMENT OF PUNJAB

Page 626

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)			28,84,018	42,21,690	71,05,708
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			28,84,018	42,21,690	71,05,708
-------------	--	--	-----------	-----------	-----------

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-DIRECTION	41,55,024	43,68,917	85,23,941
	CONSERVATOR OF FORESTS,	OFFICER, HOSHI ARPUR		AND			
	PUNJAB			ADMINISTRATION			

*****	-----			
TOTAL (MH)		41,55,024	43,68,917	85,23,941

*****	-----			
TOTAL (DDO)		41,55,024	43,68,917	85,23,941

DIVISIONAL FOREST	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,22,587	1,22,587
-------------------	------	---	---	----------	----------

*****	-----			
TOTAL (MH)		0	1,22,587	1,22,587

2406	01-DIRECTION	42,78,521	48,34,506	91,13,027
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		42,78,521	48,34,506	91,13,027

TOTAL(DDO) 42,78,521 49,57,093 92,35,614

DIVISIONAL FOREST 2235 03-REIMBURSEMEN 0 4,000 4,000
OFFICER, TRAINING DIVISION T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

GOVERNMENT OF PUNJAB

Page 627

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDI TURE EXPENDI TURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDI TURE

TOTAL(MH) 0 4,000 4,000

FORESTS PRINCIPAL CHIEF DIVISIONAL FOREST 2406 01-DIRECTI ON 2,69,829 5,19,638 7,89,467
CONSERVATOR OF FORESTS, OFFICER, TRAINING DIVISION AND
PUNJAB ADMINI STRATI ON

TOTAL(MH) 2,69,829 5,23,638 7,93,467

TOTAL (DDO)			2,69,829	5,23,638	7,93,467
-------------	--	--	----------	----------	----------

DIVISIONAL FOREST OFFICER, AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	73,915	73,915
-------------------------------------	------	---	---	--------	--------

TOTAL (MH)			0	73,915	73,915
------------	--	--	---	--------	--------

2406	01-DIRECTION AND ADMINISTRATION		69,16,344	80,12,843	1,49,29,187
------	---------------------------------	--	-----------	-----------	-------------

TOTAL (MH)			69,16,344	80,12,843	1,49,29,187
------------	--	--	-----------	-----------	-------------

TOTAL (DDO)			69,16,344	80,86,758	1,50,03,102
-------------	--	--	-----------	-----------	-------------

SUB DIVISIONAL MAGISTRATE, FERROZEPUR	2406	01-PUBLIC GARDENS	44,628	55,578	1,00,206
---------------------------------------	------	-------------------	--------	--------	----------

TOTAL (MH)			44,628	55,578	1,00,206
------------	--	--	--------	--------	----------

TOTAL (DDO) 44,628 55,578 1,00,206

TOTAL (CCO) 11,14,45,997 12,08,57,929 23,23,03,926

GOVERNMENT OF PUNJAB

Page 628

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL (DEPT) 11,14,45,997 12,08,57,929 23,23,03,926

GENERAL	CHIEF SECRETARY,	A. C. (G) FOR D. C. , MUKATSAR	2053	01-DI STRI CT	45,67,570	46,21,043	91,88,613
ADM I NI STRAT I ON	DEPARTMENT OF GENERAL ADMINI STRATI ON,			ESTABL I SHMENTS			
	CHANDI GARH						

TOTAL (MH) 46,12,198 46,76,621 92,88,819

TOTAL(DDO)			46,12,198	46,76,621	92,88,819
------------	--	--	-----------	-----------	-----------

A. C. (G) FOR DEPUTY	2053	01-DI STRI CT	56,71,245	41,08,783	97,80,028
COMMI SSIONER, PUNJAB, MOGA		ESTABLI SHMENTS			

TOTAL(MH)			56,71,245	41,08,783	97,80,028
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			56,71,245	41,08,783	97,80,028
------------	--	--	-----------	-----------	-----------

A. C. (G) FOR D. C, ROPAR	2053	01-DI STRI CT	38,25,172	30,02,046	68,27,218
		ESTABLI SHMENTS			

TOTAL(MH)			38,25,172	30,02,046	68,27,218
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			38,25,172	30,02,046	68,27,218
------------	--	--	-----------	-----------	-----------

A. C. (G) FOR D. C. , SANGRUR	2053	01-DI STRI CT	15,80,258	14,39,615	30,19,873
		ESTABLI SHMENTS			

TOTAL(MH)			15,80,258	14,39,615	30,19,873
-----------	--	--	-----------	-----------	-----------

TOTAL (DDO) 15,80,258 14,39,615 30,19,873

A. C. (G) FOR 2053 01-DISTRICT 3,73,506 0 3,73,506

GOVERNMENT OF PUNJAB

Page 629

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

D. C. JALLANDHAR, A. C. (G) FOR ESTABLISHMENTS
D. C. JALLANDHAR

TOTAL (MH) 3,73,506 0 3,73,506

TOTAL (DDO) 3,73,506 0 3,73,506

GENERAL ADMINISTRATION,	CHIEF SECRETARY,	AC (G), DEPUTY COMMISSIONER	2053	01-DISTRICT	27,53,793	30,27,018	57,80,811
ION	ADMINISTRATION,	NAWANSHAHAR		ESTABLISHMENTS			
	CHANDIGARH						

TOTAL (MH) 27,53,793 30,27,018 57,80,811

 TOTAL (DDO) 27,53,793 30,27,018 57,80,811

AC FOR DEPUTY COMMISSIONER, TARAN 2053 01-DISTRICT 42,35,561 47,36,613 89,72,174
 TARAN ESTABLISHMENTS

 TOTAL (MH) 42,35,561 47,36,613 89,72,174

 TOTAL (DDO) 42,35,561 47,36,613 89,72,174

ASSISTANT COMMISSIONER (G) FOR 2053 01-DISTRICT 89,60,161 1,00,52,342 1,90,12,503
 DEPUTY COMMISSIONER, FERIZEPUR ESTABLISHMENTS

 TOTAL (MH) 89,60,161 1,00,52,342 1,90,12,503

 TOTAL (DDO) 89,60,161 1,00,52,342 1,90,12,503

ASSISTANT COMMISSIONER 2053 01-DISTRICT 77,68,973 85,30,221 1,62,99,194
 (G), GURDASPUR ESTABLISHMENTS

TOTAL(MH) 77,68,973 85,30,221 1,62,99,194

GOVERNMENT OF PUNJAB

Page 630

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

GENERAL	CHI EF SECRETARY,	*****					
ADM I NI STRAT I ON	ADM I NI STRATION,						
	CHANDI GARH						

TOTAL(DDO) 77,68,973 85,30,221 1,62,99,194

ASSI STANT COMMI SSIONER (G), LUDHI ANA	2053	01-DI STRI CT ESTABL I SHMENTS	44,11,809	42,87,736	86,99,545
---	------	--------------------------------	-----------	-----------	-----------

TOTAL(MH) 1,21,80,782 1,28,17,957 2,49,98,739

TOTAL(DDO) 1,21,80,782 1,28,17,957 2,49,98,739

ASSI STANT COMMI SSIONER (GENERAL) FOR DEPUTY	2053	01-DI STRI CT ESTABL I SHMENTS	49,28,134	52,93,449	1,02,21,583
---	------	--------------------------------	-----------	-----------	-------------

COMMISSIONER, FATEHGARH SAHIB

TOTAL(MH) 49,28,134 52,93,449 1,02,21,583

TOTAL(DDO) 49,28,134 52,93,449 1,02,21,583

ASSISTANT COMMISSIONER (GENERAL) 2053 01-DISTRICT 73,57,474 79,12,639 1,52,70,113
 FOR DEPUTY COMMISSIONER, PATIALA ESTABLISHMENTS

TOTAL(MH) 73,57,474 79,12,639 1,52,70,113

TOTAL(DDO) 73,57,474 79,12,639 1,52,70,113

ASSISTANT COMMISSIONER FOR 2053 01-DISTRICT 32,90,468 88,41,418 1,21,31,886
 DEPUTY COMMISSIONER, KAPURTHALA ESTABLISHMENTS

TOTAL(MH) 32,90,468 88,41,418 1,21,31,886

TOTAL(DDO) 32,90,468 88,41,418 1,21,31,886

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
GENERAL ADMINI STRAT ION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINI STRATION, CHANDI GARH	ASSI STANT COMMI SSIONER, (G), MANSA	2053	01-DI STRI CT ESTABLI SHMENTS	51, 72, 913	52, 88, 343	1, 04, 61, 256
*****					-----		
			TOTAL (MH)		51, 72, 913	52, 88, 343	1, 04, 61, 256
*****					-----		
			TOTAL (DDO)		51, 72, 913	52, 88, 343	1, 04, 61, 256
		ASSI STANT COMMI SSIONER, , BHATI NDA	2053	01-DI STRI CT ESTABLI SHMENTS	43, 98, 831	47, 60, 847	91, 59, 678
*****					-----		
			TOTAL (MH)		43, 98, 831	47, 60, 847	91, 59, 678
*****					-----		
			TOTAL (DDO)		43, 98, 831	47, 60, 847	91, 59, 678

ASSISTANT COMMISSIONER, A. C. FOR	2053	01-DISTRICT	39,31,816	44,00,753	83,32,569
DEPUTY COMMISSIONER,		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			39,31,816	44,00,753	83,32,569

*****			-----		
TOTAL(DDO)			39,31,816	44,00,753	83,32,569

ASSISTANT COMMISSIONER, ASSISTANT	2053	01-DISTRICT	45,72,181	52,47,933	98,20,114
COMMISSIONER(GENERAL)		ESTABLISHMENTS			

		98-COMPUTERIZATION IN THE STATE	0	14,795	14,795
--	--	---------------------------------	---	--------	--------

*****			-----		
TOTAL(MH)			45,72,181	52,62,728	98,34,909

*****			-----		
TOTAL(DDO)			45,72,181	52,62,728	98,34,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION, CHANDI GARH	CHIEF SECRETARY,	ASSISTANT COMMISSIONER, FARIDKOT	2053	01-DISTRICT ESTABLISHMENTS	15,31,768	0	15,31,768

TOTAL(MH)					15,31,768	0	15,31,768

TOTAL(DDO)					15,31,768	0	15,31,768
		ASSTT. CONTROLLER (F&A), DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDI GARH	2052	04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	13,76,941	13,81,651	27,58,592
				16-PUNJAB STATE INFORMATION COMMISSION	0	49,00,000	49,00,000
				24-DEVELOPMENT AND IMPLEMENTATION OF INFORMATION TECHNOLOGY PARKS AND	20,750	22,040	42,790

KNOWLEDGE PARKS
AND INFORMATION
TECHNOLOGY
ENABLED
SERVICES
INDUSTRY

TOTAL (MH) 13,97,691 63,03,691 77,01,382

TOTAL (DDO) 13,97,691 63,03,691 77,01,382

ASSTT. COMMISSIONER (GENERAL) FOR 2053 01-DISTRICT 35,13,975 36,84,630 71,98,605
DEPUTY COMMISSIONER, FARIDKOT ESTABLISHMENTS

TOTAL (MH) 35,13,975 36,84,630 71,98,605

TOTAL (DDO) 35,13,975 36,84,630 71,98,605

GOVERNMENT OF PUNJAB

Page 633

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

GENERAL	CHIEF SECRETARY,	COLLECTOR, SPL. LAND	2053	05-DI STRI CT	4, 05, 660	3, 54, 055	7, 59, 715
ADMINI STRAT	DEPARTMENT OF GENERAL	ACQ, JALANDHAR		ESTABLI SHMENTS			
ION	ADMINI STRATION,			SPECI AL LAND			
	CHANDI GARH			ACQUI SI TI ON			
				COLLECTOR			
				(JALANDHAR)			

TOTAL (MH)					4, 05, 660	3, 54, 055	7, 59, 715
------------	--	--	--	--	------------	------------	------------

TOTAL (DDO)					4, 05, 660	3, 54, 055	7, 59, 715
-------------	--	--	--	--	------------	------------	------------

COLLECTOR, SUB DI VI SI ON, DERABASSI	2053	01-DI STRI CT	4, 24, 025	5, 73, 039	9, 97, 064
		ESTABLI SHMENTS			

TOTAL (MH)					4, 24, 025	5, 73, 039	9, 97, 064
------------	--	--	--	--	------------	------------	------------

TOTAL (DDO)					4, 24, 025	5, 73, 039	9, 97, 064
-------------	--	--	--	--	------------	------------	------------

DEPUTY COMMI SSI ONER	2053	01-DI STRI CT	7, 85, 754	7, 85, 437	15, 71, 191
(1801), DEPUTY COMMI SSI ONER,		ESTABLI SHMENTS			
PATI ALA					

 TOTAL(MH) 7,85,754 7,85,437 15,71,191

 TOTAL(DDO) 7,85,754 7,85,437 15,71,191

DEPUTY COMMISSIONER, DEPUTY 2245 03-PROCUREMENT 0 31,77,26,298 31,77,26,298
 COMMISSIONER AND EQUIPMENT

 TOTAL(MH) 0 31,77,26,298 31,77,26,298

 TOTAL(DDO) 0 31,77,26,298 31,77,26,298

DEPUTY COMMISSIONER, DEPUTY 2053 01-DISTRICT 0 71,788 71,788

GOVERNMENT OF PUNJAB

Page 634

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

COMMISSIONER, SANGRUR ESTABLISHMENTS

 TOTAL(MH) 0 71,788 71,788

 TOTAL (DDO) 0 71,788 71,788

GENERAL CHIEF SECRETARY, DEPUTY COMMISSIONER, MOGA 2053 01-COMMISSIONER 7,94,136 7,93,143 15,87,279
 ADMINISTRATION DEPARTMENT OF GENERAL S
 ADMINISTRATION,
 CHANDIGARH

 TOTAL (MH) 7,94,136 7,93,143 15,87,279

2075 06-EXPENDITURE 0 1,24,591 1,24,591
 IN CONNECTION
 WITH
 INDEPENDENCE
 DAY

 TOTAL (MH) 0 1,24,591 1,24,591

 TOTAL (DDO) 7,94,136 9,17,734 17,11,870

GENERAL ADMINISTRATION FOR 2053 01-DISTRICT 55,58,737 55,48,614 1,11,07,351
 DEPUTY COMMISSIONER, DEPUTY ESTABLISHMENTS

COMMISSIONER

TOTAL (MH) 55,58,737 55,48,614 1,11,07,351

TOTAL (DDO) 55,58,737 55,48,614 1,11,07,351

S. D. M., DASUYA 2053 01-DISTRICT ESTABLISHMENTS 4,13,424 5,15,371 9,28,795

TOTAL (MH) 4,13,424 5,15,371 9,28,795

GOVERNMENT OF PUNJAB

Page 635

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

GENERAL CHIEF SECRETARY, TOTAL (DDO) 4,13,424 5,15,371 9,28,795

ADMINISTRATIVE DEPARTMENT OF GENERAL

ADMINISTRATION,
CHANDIGARH

S. D. M. , , GARHSHANKAR	2053	01-DI STRI CT	6, 11, 724	5, 65, 611	11, 77, 335
		ESTABLISHMENTS			

*****	-----				
TOTAL (MH)			10, 25, 148	10, 80, 982	21, 06, 130

*****	-----				
TOTAL (DDO)			10, 25, 148	10, 80, 982	21, 06, 130

S. D. M. , , MUKERIAN	2053	01-DI STRI CT	3, 26, 175	3, 19, 057	6, 45, 232
		ESTABLISHMENTS			

*****	-----				
TOTAL (MH)			3, 26, 175	3, 19, 057	6, 45, 232

*****	-----				
TOTAL (DDO)			3, 26, 175	3, 19, 057	6, 45, 232

S. D. M. , , JAGRAON	2053	01-DI STRI CT	9, 62, 849	9, 42, 231	19, 05, 080
		ESTABLISHMENTS			

*****	-----				
TOTAL (MH)			9, 62, 849	9, 42, 231	19, 05, 080

	2235	08-DI RECTORATE	0	10, 50, 000	10, 50, 000
--	------	-----------------	---	-------------	-------------

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH) 0 10,50,000 10,50,000

TOTAL(DDO) 9,62,849 19,92,231 29,55,080

S. D. M. , KHANNA 2053 01-DISTRICT 7,23,065 7,24,376 14,47,441

GOVERNMENT OF PUNJAB

Page 636

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

ESTABLISHMENTS

TOTAL(MH) 7,23,065 7,24,376 14,47,441

GENERAL ADMINISTRATION,	CHIEF SECRETARY,	S. D. M. , KHANNA	2235	08-DIRECTORATE	0	2,10,000	2,10,000
ION	ADMINISTRATION,						
	CHANDI GARH						

FOR RELIEF TO PERSONS AFFECTED BY

RIOTS

 TOTAL(MH) 0 2,10,000 2,10,000

 TOTAL(DDO) 7,23,065 9,34,376 16,57,441

S. D. M. , LUDHI ANA EAST, LUDHI ANA 2053 01-DI STRI CT 6,46,339 6,17,022 12,63,361

ESTABLISHMENTS

 TOTAL(MH) 6,46,339 6,17,022 12,63,361

 TOTAL(DDO) 6,46,339 6,17,022 12,63,361

S. D. M. , LUDHI ANA WEST, LUDHI ANA 2053 01-DI STRI CT 4,74,888 4,53,910 9,28,798

ESTABLISHMENTS

 TOTAL(MH) 4,74,888 4,53,910 9,28,798

2235 08-DIRECTORATE 0 10,45,000 10,45,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

 TOTAL (MH) 0 10,45,000 10,45,000

 TOTAL (DDO) 4,74,888 14,98,910 19,73,798

GOVERNMENT OF PUNJAB

Page 637

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
GENERAL	CHIEF SECRETARY,	S. D. M. , PAYAL	2053	01-DI STRI CT	1,02,531	2,38,783	3,41,314
ADMI NI STRAT ION	DEPARTMENT OF GENERAL ADMINI STRATI ON,			ESTABLI SHMENTS			
	CHANDI GARH						

 TOTAL (MH) 1,02,531 2,38,783 3,41,314

 TOTAL (DDO) 1,02,531 2,38,783 3,41,314

S. D. M. , RAJKOT, RAJKOT 2053 01-DI STRI CT 1,38,636 1,63,922 3,02,558

ESTABLISHMENTS

***** -----
 TOTAL (MH) 1,38,636 1,63,922 3,02,558

2235 08-DIRECTORATE 0 2,00,000 2,00,000
 FOR RELIEF TO
 PERSONS
 AFFECTED BY
 RIOTS

***** -----
 TOTAL (MH) 0 2,00,000 2,00,000

***** -----
 TOTAL (DDO) 1,38,636 3,63,922 5,02,558

S. D. M. , SAMANA 2053 01-DISTRICT 5,80,876 5,89,199 11,70,075
 ESTABLISHMENTS

***** -----
 TOTAL (MH) 5,80,876 5,89,199 11,70,075

***** -----
 TOTAL (DDO) 5,80,876 5,89,199 11,70,075

S. D. M. , SAMRALA	2053	01-DI STRI CT	4, 77, 292	4, 02, 383	8, 79, 675
		ESTABLISHMENTS			
	*****	-----			
	TOTAL (MH)		4, 77, 292	4, 02, 383	8, 79, 675

GOVERNMENT OF PUNJAB

Page 638

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****	-----					
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			4, 77, 292	4, 02, 383	8, 79, 675
ADMINI STRAT ION	DEPARTMENT OF GENERAL ADMINI STRATION,						
	CHANDI GARH						

S. D. O(C), BASSI PATHANA	2053	01-DI STRI CT	7, 97, 766	10, 63, 777	18, 61, 543
		ESTABLISHMENTS			
	*****	-----			
	TOTAL (MH)		12, 75, 058	14, 66, 160	27, 41, 218

	2235	03-REI MBURSEMEN T OF MEDI CAL	0	21, 000	21, 000
--	------	--------------------------------	---	---------	---------

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 0 87,361 87,361

THE POOR

08-DIRECTORATE 0 1,70,000 1,70,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

39-CREATION OF 0 1,50,000 1,50,000

VICTIM

COMPENSATION

FUND

TOTAL(MH) 0 4,28,361 4,28,361

TOTAL(DDO) 12,75,058 18,94,521 31,69,579

S. D. O. (C), AMLOH 2053 01-DI STRI CT 8,81,687 10,48,125 19,29,812

ESTABLISHMENTS

05-HONORARI UM 0 7,68,000 7,68,000

TO LAMBARDARS

 TOTAL(MH) 8,81,687 18,16,125 26,97,812

GOVERNMENT OF PUNJAB

Page 639

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			8,81,687	18,16,125	26,97,812
---------	------------------	------------	--	--	----------	-----------	-----------

ADMINI STRAT DEPARTMENT OF GENERAL

ION ADMINI STRATION,
 CHANDI GARH

		S. D. O. (C), KHAMANON	2053	01-DI STRI CT ESTABL I SHMENTS	5,91,715	7,36,518	13,28,233
--	--	------------------------	------	--------------------------------	----------	----------	-----------

 TOTAL(MH) 14,73,402 25,52,643 40,26,045

			2235	08-DI RECTORATE FOR RELI EF TO PERSONS	0	3,30,000	3,30,000
--	--	--	------	--	---	----------	----------

AFFECTED BY

RIOTS

TOTAL(MH) 0 3,30,000 3,30,000

TOTAL(DDO) 14,73,402 28,82,643 43,56,045

SDM, KHADUR SAHIB 2053 01-DI STRI CT 6,14,951 5,66,996 11,81,947

ESTABLISHMENTS

TOTAL(MH) 6,14,951 5,66,996 11,81,947

TOTAL(DDO) 6,14,951 5,66,996 11,81,947

SDM, PATTI 2053 01-DI STRI CT 9,62,648 5,41,833 15,04,481

ESTABLISHMENTS

TOTAL(MH) 9,62,648 5,41,833 15,04,481

TOTAL(DDO) 9,62,648 5,41,833 15,04,481

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
GENERAL	CHIEF SECRETARY,	SDM, TARAN TARAN	2053	01-DI STRI CT	5, 68, 467	7, 11, 806	12, 80, 273
ADMINI STRAT ION	DEPARTMENT OF GENERAL ADMINI STRATION,			ESTABLISHMENTS			
	CHANDI GARH						

TOTAL (MH)					15, 31, 115	12, 53, 639	27, 84, 754

TOTAL (DDO)					15, 31, 115	12, 53, 639	27, 84, 754
	SUB DI VI SI ONAL	MAGI STRATE,	2053	01-DI STRI CT	0	10, 06, 423	10, 06, 423
	BHAWANI GARH, SDM,	BHAWANI GARH		ESTABLISHMENTS			

TOTAL (MH)					0	10, 06, 423	10, 06, 423

TOTAL (DDO)					0	10, 06, 423	10, 06, 423

SUB DIVISIONAL MAGISTRATE, ZIRA	2053	01-DISTRICT	5,25,317	5,95,469	11,20,786
---------------------------------	------	-------------	----------	----------	-----------

ESTABLISHMENTS

TOTAL(MH)			5,25,317	5,95,469	11,20,786
-----------	--	--	----------	----------	-----------

2235	08-DIRECTORATE	0	7,70,000	7,70,000
------	----------------	---	----------	----------

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH)			0	7,70,000	7,70,000
-----------	--	--	---	----------	----------

TOTAL(DDO)			5,25,317	13,65,469	18,90,786
------------	--	--	----------	-----------	-----------

SUB DIVISIONAL MAGISTRATE, ,	2053	01-DISTRICT	4,76,658	7,28,259	12,04,917
------------------------------	------	-------------	----------	----------	-----------

ABOHAR

ESTABLISHMENTS

TOTAL(MH)			4,76,658	7,28,259	12,04,917
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			10,76,951	17,24,030	28,00,981
------------	--	--	-----------	-----------	-----------

SUB DIVISIONAL MAGISTRATE, , TALWANDI SABO	2053	01-DISTRICT ESTABLISHMENTS	6,51,137	7,97,194	14,48,331
---	------	-------------------------------	----------	----------	-----------

*****			-----		
TOTAL(MH)			6,51,137	7,97,194	14,48,331

*****			-----		
TOTAL(DDO)			6,51,137	7,97,194	14,48,331

SUB DIVISIONAL MAGISTRATE, BAGHA PURANA	2053	01-DISTRICT ESTABLISHMENTS	0	4,87,721	4,87,721
--	------	-------------------------------	---	----------	----------

*****			-----		
TOTAL(MH)			0	4,87,721	4,87,721

*****			-----		
TOTAL(DDO)			0	4,87,721	4,87,721

GOVERNMENT OF PUNJAB

Page 642

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	01-DISTRICT	5,26,553	5,26,553	10,53,106
ADMINISTRATIVE	DEPARTMENT OF GENERAL	MAGISTRATE, BALACHAUR		ESTABLISHMENTS			
	ADMINISTRATION,						
	CHANDI GARH						

TOTAL (MH)					5,26,553	5,26,553	10,53,106
------------	--	--	--	--	----------	----------	-----------

TOTAL (DDO)					5,26,553	5,26,553	10,53,106
-------------	--	--	--	--	----------	----------	-----------

SUB DIVISIONAL		2053	01-DISTRICT	7,29,356	10,45,507	17,74,863
MAGISTRATE, BARNALA			ESTABLISHMENTS			

TOTAL (MH)				7,29,356	10,45,507	17,74,863
------------	--	--	--	----------	-----------	-----------

2235	08-DIRECTORATE	0	10,47,167	10,47,167
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

TOTAL (MH)		0	10,47,167	10,47,167
------------	--	---	-----------	-----------

 TOTAL(DDO) 7,29,356 20,92,674 28,22,030

SUB DIVISIONAL 2053 01-DISTRICT 6,70,329 6,46,109 13,16,438
 MAGISTRATE, BHATINDA ESTABLISHMENTS

 TOTAL(MH) 6,70,329 6,46,109 13,16,438

2235 08-DIRECTORATE 0 5,60,000 5,60,000
 FOR RELIEF TO
 PERSONS
 AFFECTED BY
 RIOTS

 TOTAL(MH) 0 5,60,000 5,60,000

 GOVERNMENT OF PUNJAB

Page 643

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					6,70,329	12,06,109	18,76,438

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, DERA	2053	01-DISTRICT	2,66,373	2,66,373	5,32,746
ADMINISTRATION	DEPARTMENT OF GENERAL	BABA NANAK		ESTABLISHMENTS			
	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)		2,66,373	8,26,373	10,92,746

*****	-----			
TOTAL (DDO)		9,36,702	14,72,482	24,09,184

SUB DIVISIONAL		2053	01-DISTRICT	4,81,826	4,28,925	9,10,751
MAGISTRATE, DHARKALAN			ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		4,81,826	4,28,925	9,10,751

*****	-----			
TOTAL (DDO)		4,81,826	4,28,925	9,10,751

SUB DIVISIONAL MAGISTRATE, DHURI		2053	01-DISTRICT	10,06,105	10,45,854	20,51,959
			ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		10,06,105	10,45,854	20,51,959

2235	08-DIRECTORATE	0	3,20,000	3,20,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

TOTAL(MH)		0	3,20,000	3,20,000
-----------	--	---	----------	----------

TOTAL(DDO)		10,06,105	13,65,854	23,71,959
------------	--	-----------	-----------	-----------

SUB DIVISIONAL	2053	01-DISTRICT	6,78,534	6,56,570	13,35,104
MAGISTRATE, FATEHGARH SAHIB		ESTABLISHMENTS			

GOVERNMENT OF PUNJAB

Page 644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,78,534	6,56,570	13,35,104

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	08-DIRECTORATE	0	1,50,000	1,50,000
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	MAGISTRATE, FATEHGARH SAHIB		FOR RELIEF TO PERSONS			

CHANDI GARH

AFFECTED BY

RIOTS

TOTAL (MH)

6,78,534

8,06,570

14,85,104

TOTAL (DDO)

6,78,534

8,06,570

14,85,104

SUB DIVISIONAL

2053

01-DISTRICT

4,50,770

4,74,826

9,25,596

MAGISTRATE, FAZILKA

ESTABLISHMENTS

TOTAL (MH)

4,50,770

4,74,826

9,25,596

TOTAL (DDO)

4,50,770

4,74,826

9,25,596

SUB DIVISIONAL

2053

01-DISTRICT

6,14,165

6,99,384

13,13,549

MAGISTRATE, FERIZPUR

ESTABLISHMENTS

TOTAL (MH)

6,14,165

6,99,384

13,13,549

2235

08-DIRECTORATE

0

5,80,000

5,80,000

FOR RELIEF TO

PERSONS
AFFECTED BY
RIOTS

TOTAL (MH) 0 5,80,000 5,80,000

TOTAL (DDO) 6,14,165 12,79,384 18,93,549

SUB DIVISIONAL 2053 01-DISTRICT 3,36,559 3,92,398 7,28,957
MAGISTRATE, GIDDERBAHA ESTABLISHMENTS

GOVERNMENT OF PUNJAB

Page 645

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

GENERAL CHIEF SECRETARY, TOTAL (MH) 3,36,559 3,92,398 7,28,957
ADMINISTRATIVE DEPARTMENT OF GENERAL
ADMINISTRATION,
CHANDIGARH

TOTAL(DDO)			3,36,559	3,92,398	7,28,957
------------	--	--	----------	----------	----------

SUB DIVISIONAL	2053	01-DISTRICT	9,90,937	12,71,834	22,62,771
----------------	------	-------------	----------	-----------	-----------

MAGISTRATE, GURDASPUR		ESTABLISHMENTS			
-----------------------	--	----------------	--	--	--

TOTAL(MH)			13,27,496	16,64,232	29,91,728
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			13,27,496	16,64,232	29,91,728
------------	--	--	-----------	-----------	-----------

SUB DIVISIONAL	2053	01-DISTRICT	3,89,441	4,79,102	8,68,543
----------------	------	-------------	----------	----------	----------

MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			
--------------------------	--	----------------	--	--	--

TOTAL(MH)			3,89,441	4,79,102	8,68,543
-----------	--	--	----------	----------	----------

TOTAL(DDO)			3,89,441	4,79,102	8,68,543
------------	--	--	----------	----------	----------

SUB DIVISIONAL MAGISTRATE, JAITO	2053	01-DISTRICT	3,03,048	4,58,071	7,61,119
----------------------------------	------	-------------	----------	----------	----------

		ESTABLISHMENTS			
--	--	----------------	--	--	--

TOTAL(MH)			3,03,048	4,58,071	7,61,119
-----------	--	--	----------	----------	----------

TOTAL (DDO) 3,03,048 4,58,071 7,61,119

SUB DIVISIONAL 2053 01-DISTRICT 4,66,182 5,45,992 10,12,174
 MAGISTRATE, JALALABAD ESTABLISHMENTS

TOTAL (MH) 4,66,182 5,45,992 10,12,174

GOVERNMENT OF PUNJAB

Page 646

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			4,66,182	5,45,992	10,12,174
---------	------------------	-------------	--	--	----------	----------	-----------

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,
 CHANDI GARH

SUB DIVISIONAL	MAGISTRATE, KHADUR	2235		08-DIRECTORATE	0	35,60,000	35,60,000
SAHIB				FOR RELIEF TO PERSONS AFFECTED BY			

RIOTS

TOTAL (MH) 4,66,182 41,05,992 45,72,174

TOTAL (DDO) 4,66,182 41,05,992 45,72,174

SUB DIVISIONAL MAGISTRATE, MALOUT 2053 01-DISTRICT 3,18,089 3,18,089 6,36,178

ESTABLISHMENTS

TOTAL (MH) 3,18,089 3,18,089 6,36,178

TOTAL (DDO) 3,18,089 3,18,089 6,36,178

SUB DIVISIONAL MAGISTRATE, MOGA 2053 01-DISTRICT 5,48,593 5,48,593 10,97,186

ESTABLISHMENTS

TOTAL (MH) 5,48,593 5,48,593 10,97,186

TOTAL (DDO) 5,48,593 5,48,593 10,97,186

SUB DIVISIONAL	2053	01-DISTRICT	5,22,247	4,82,552	10,04,799
MAGISTRATE, MUKATSAR		ESTABLISHMENTS			

TOTAL (MH)			5,22,247	4,82,552	10,04,799
------------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 647

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					5,22,247	4,82,552	10,04,799

GENERAL ADMINISTRATION,	CHIEF SECRETARY,	SUB DIVISIONAL	2053	01-DISTRICT	3,62,250	3,96,230	7,58,480
ION	ADMINISTRATION,	MAGISTRATE, NI HALSINGH WALA		ESTABLISHMENTS			
	CHANDI GARH						

TOTAL (MH)			8,84,497	8,78,782	17,63,279
------------	--	--	----------	----------	-----------

TOTAL (DDO)			8,84,497	8,78,782	17,63,279
-------------	--	--	----------	----------	-----------

SUB DIVISIONAL	2053	01-DISTRICT	5,99,213	8,97,367	14,96,580
MAGISTRATE, PATHANKOT		ESTABLISHMENTS			

TOTAL(MH)			5,99,213	8,97,367	14,96,580
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			5,99,213	8,97,367	14,96,580
------------	--	--	----------	----------	-----------

SUB DIVISIONAL	2053	01-DISTRICT	3,13,070	3,45,251	6,58,321
MAGISTRATE, SDM, MOHALI		ESTABLISHMENTS			

TOTAL(MH)			3,13,070	3,45,251	6,58,321
-----------	--	--	----------	----------	----------

2235	08-DIRECTORATE	0	1,64,500	1,64,500
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

TOTAL(MH)			0	1,64,500	1,64,500
-----------	--	--	---	----------	----------

TOTAL(DDO)			3,13,070	5,09,751	8,22,821
------------	--	--	----------	----------	----------

SUB DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	5,82,086	6,37,979	12,20,065
DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			

GOVERNMENT OF PUNJAB

Page 648

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		5,82,086	6,37,979	12,20,065

GENERAL SECRETARY,
 ADMINISTRATION,
 CHANDIGARH

TOTAL (DDO)			5,82,086	6,37,979	12,20,065
-------------	--	--	----------	----------	-----------

SUB DIVISIONAL MEGISTRATE	2053	01-DISTRICT	7,23,111	17,42,983	24,66,094
-I, AMRITSAR		ESTABLISHMENTS			

TOTAL (MH)			13,05,197	23,80,962	36,86,159
------------	--	--	-----------	-----------	-----------

TOTAL(DDO)			13,05,197	23,80,962	36,86,159
------------	--	--	-----------	-----------	-----------

SUB DIVISIONAL MEGISTRATE	2053	01-DISTRICT	15,45,172	16,47,752	31,92,924
-II, AMRITSAR		ESTABLISHMENTS			

*****	-----				
TOTAL(MH)			15,45,172	16,47,752	31,92,924

*****	-----				
TOTAL(DDO)			15,45,172	16,47,752	31,92,924

SUB DIVISIONAL MEGISTRATE, DUDHAN	2053	01-DISTRICT	1,67,480	1,53,081	3,20,561
SADHAN, PATIALA		ESTABLISHMENTS			

*****	-----				
TOTAL(MH)			1,67,480	1,53,081	3,20,561

*****	-----				
TOTAL(DDO)			1,67,480	1,53,081	3,20,561

SUB DIVISIONAL MEGISTRATE, ROPAR	2053	01-DISTRICT	3,49,823	4,44,421	7,94,244
		ESTABLISHMENTS			

*****	-----				
TOTAL(MH)			3,49,823	4,44,421	7,94,244

GOVERNMENT OF PUNJAB

Page 649

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
-----					TOTAL (DDO)	3,49,823	4,44,421	7,94,244
GENERAL ADMINISTRATION, CHANDI GARH	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	SUB DIVISIONAL MEGISTRATE, SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	01-DI STRICT ESTABLISHMENTS	3,70,234	4,90,893	8,61,127	
-----					TOTAL (MH)	7,20,057	9,35,314	16,55,371
*****					TOTAL (DDO)	7,20,057	9,35,314	16,55,371
		SUB DIVISIONAL MEGISTRATE, SUB DIVISIONAL MEGISTRATE, DERA BASSI	2053	01-DI STRICT ESTABLISHMENTS	5,26,301	15,31,508	20,57,809	
-----					TOTAL (MH)	5,26,301	15,31,508	20,57,809

 TOTAL (DDO) 5,26,301 15,31,508 20,57,809

SUB DIVISIONAL MEGISTRATE, SUB 2053 01-DISTRICT 3,34,631 3,34,659 6,69,290
 DIVISIONAL MEGISTRATE, NANGAL ESTABLISHMENTS

 TOTAL (MH) 3,34,631 3,34,659 6,69,290

 TOTAL (DDO) 3,34,631 3,34,659 6,69,290

SUB DIVISIONAL OFFICER 2053 01-DISTRICT 3,59,743 7,21,779 10,81,522
 (C), BHOLATH ESTABLISHMENTS

 TOTAL (MH) 3,59,743 7,21,779 10,81,522

 TOTAL (DDO) 3,59,743 7,21,779 10,81,522

SUB DIVISIONAL OFFICER 2053 01-DISTRICT 3,84,831 4,36,785 8,21,616
 (C), FARIDKOT ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
			TOTAL (MH)		3,84,831	4,36,785	8,21,616
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDI GARH	SUB DIVISIONAL OFFICER (C), FARIDKOT	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	25,000	25,000
*****					-----		
			TOTAL (MH)		0	25,000	25,000
*****					-----		
			TOTAL (DDO)		3,84,831	4,61,785	8,46,616
		SUB DIVISIONAL OFFICER (C), JAI TO	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,35,000	1,95,000	3,30,000
*****					-----		

TOTAL (MH)			1,35,000	1,95,000	3,30,000
------------	--	--	----------	----------	----------

TOTAL (DDO)			1,35,000	1,95,000	3,30,000
-------------	--	--	----------	----------	----------

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	6,20,447	6,25,291	12,45,738
(C), PHAGWARA		ESTABLISHMENTS			

TOTAL (MH)			6,20,447	6,25,291	12,45,738
------------	--	--	----------	----------	-----------

2235	08-DIRECTORATE	1,72,581	0	1,72,581
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

TOTAL (MH)			1,72,581	0	1,72,581
------------	--	--	----------	---	----------

TOTAL (DDO)			7,93,028	6,25,291	14,18,319
-------------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 651

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	--	------	------	---------------------	------------------	-------------

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (CIVIL),	2053	01-DISTRICT	6,43,037	6,86,541	13,29,578
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	- 1, JALANDHAR		ESTABLISHMENTS			
	CHANDI GARH						

TOTAL (MH)				6,43,037	6,86,541	13,29,578
------------	--	--	--	----------	----------	-----------

TOTAL (DDO)				6,43,037	6,86,541	13,29,578
-------------	--	--	--	----------	----------	-----------

SUB DIVISIONAL OFFICER		2053	01-DISTRICT	0	10,47,096	10,47,096
(CIVIL), ANANDPUR SAHIB			ESTABLISHMENTS			

TOTAL (MH)				0	10,47,096	10,47,096
------------	--	--	--	---	-----------	-----------

TOTAL (DDO)				0	10,47,096	10,47,096
-------------	--	--	--	---	-----------	-----------

SUB DIVISIONAL OFFICER		2053	01-DISTRICT	6,63,084	6,80,484	13,43,568
(CIVIL), HOSHI ARPUR			ESTABLISHMENTS			

 TOTAL(MH) 6,63,084 6,80,484 13,43,568

 TOTAL(DDO) 6,63,084 6,80,484 13,43,568

SUB DIVISIONAL OFFICER 2053 01-DISTRICT 5,97,183 6,42,254 12,39,437
 (CIVIL), PHILLAUR ESTABLISHMENTS

 TOTAL(MH) 5,97,183 6,42,254 12,39,437

 TOTAL(DDO) 5,97,183 6,42,254 12,39,437

SUB DIVISIONAL OFFICER 2053 01-COMMISSIONER 10,67,431 10,70,409 21,37,840
 (CIVIL), ROPAR S

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,67,431	10,70,409	21,37,840

GENERAL CHIEF SECRETARY, *****

ADMINISTRATIVE DEPARTMENT OF GENERAL

ADMINISTRATION,

CHANDIGARH

TOTAL (DDO) 10,67,431 10,70,409 21,37,840

SUB-DIVISIONAL OFFICER 2053 01-DISTRICT 3,93,536 3,95,715 7,89,251
(CIVIL), SHAHKOT ESTABLISHMENTS

TOTAL (MH) 14,60,967 14,66,124 29,27,091

2235 08-DIRECTORATE 0 60,000 60,000
FOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

TOTAL (MH) 0 60,000 60,000

TOTAL (DDO) 14,60,967 15,26,124 29,87,091

SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	0	3,70,000	3,70,000
(CIVIL), SUB DIVISIONAL OFFICER		FOR RELIEF TO			
(CIVIL), MALERKOTLA		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL (MH)			0	3,70,000	3,70,000
------------	--	--	---	----------	----------

TOTAL (DDO)			0	3,70,000	3,70,000
-------------	--	--	---	----------	----------

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	9,03,512	9,60,468	18,63,980
(CIVIL), SUB DIVISIONAL OFFICER		ESTABLISHMENTS			
(CIVIL), SANGRUR					

TOTAL (MH)			9,03,512	9,60,468	18,63,980
------------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 653

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	0	6,00,000	6,00,000
ADMINISTRAT DEPARTMENT OF GENERAL		(CIVIL), SUB DIVISIONAL OFFICER		FOR RELIEF TO			

ION

ADMINISTRATION,
CHANDIGARH

(CIVIL), SANGRUR

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH)

0

6,00,000

6,00,000

TOTAL(DDO)

9,03,512

15,60,468

24,63,980

SUB DIVISIONAL OFFICER

2235

08-DIRECTORATE

1,05,000

1,05,000

2,10,000

(CIVIL), SUB DIVISIONAL OFFICER

FOR RELIEF TO

(CIVIL), SUNAM

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH)

1,05,000

1,05,000

2,10,000

TOTAL(DDO)

1,05,000

1,05,000

2,10,000

SUB DIVISIONAL OFFICER,

2053

01-DISTRICT

6,49,814

6,54,203

13,04,017

(CIVIL), SARDULGARH

ESTABLISHMENTS

TOTAL(MH)

6,49,814

6,54,203

13,04,017

 TOTAL(DDO) 6,49,814 6,54,203 13,04,017

SUB DIVISIONAL OFFICER, 2053 01-DISTRICT 7,17,176 8,81,168 15,98,344
 (CIVIL), BUDHLADA ESTABLISHMENTS

 TOTAL(MH) 7,17,176 8,81,168 15,98,344

 TOTAL(DDO) 7,17,176 8,81,168 15,98,344

GOVERNMENT OF PUNJAB

Page 654

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, ADMINISTRATION, CHANDI GARH	SUB DIVISIONAL OFFICER, DERA BASSI	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30,000	30,000	60,000
*****					-----		
TOTAL(MH)					30,000	30,000	60,000

 TOTAL (DDO) 30,000 30,000 60,000

SUB DIVISIONAL OFFICER, MANSA 2053 01-DISTRICT 7,36,907 7,59,313 14,96,220
 ESTABLISHMENTS

 TOTAL (MH) 7,36,907 7,59,313 14,96,220

 TOTAL (DDO) 7,36,907 7,59,313 14,96,220

SUB DIVISIONAL MAGISTRATE, NAWANSHAHAR 2053 01-DISTRICT 9,63,978 10,21,238 19,85,216
 ESTABLISHMENTS

 TOTAL (MH) 9,63,978 10,21,238 19,85,216

 TOTAL (DDO) 9,63,978 10,21,238 19,85,216

SUPDT., COMMISSIONER, PATIALA 2053 01-COMMISSIONER 28,37,906 29,04,163 57,42,069

TOTAL(MH) 28,37,906 29,04,163 57,42,069

TOTAL(DDO) 28,37,906 29,04,163 57,42,069

SUPERINTENDENT FOR COMMISSIONER, 2053 01-COMMISSIONER 22,01,123 21,54,652 43,55,775
JALANDHAR DIVISION, JALANDHAR S

TOTAL(MH) 22,01,123 21,54,652 43,55,775

GOVERNMENT OF PUNJAB

Page 655

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

GENERAL CHIEF SECRETARY, TOTAL(DDO) 22,01,123 21,54,652 43,55,775

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,
CHANDIGARH

SUPERINTENDENT FOR 2053 01-COMMISSIONER 17,38,612 17,73,612 35,12,224

COMMISSIONER, FEROZEPUR

S

TOTAL (MH)

39,39,735

39,28,264

78,67,999

TOTAL (DDO)

39,39,735

39,28,264

78,67,999

SUPERINTENDENT, ACCOUNTS-2, CIVIL 2052

01-GENERAL

7,99,18,520

8,50,13,359

16,49,31,879

SECRETARIAT, CHANDI GARH

SERVICES

SECRETARIAT

05-PASSPORT

3,18,247

3,56,746

6,74,993

TOTAL (MH)

8,02,36,767

8,53,70,105

16,56,06,872

TOTAL (DDO)

8,02,36,767

8,53,70,105

16,56,06,872

UNDER SECRETARY HOME, HOME -7 2014

02-PUNJAB STATE

0

1,88,00,000

1,88,00,000

BRANCH MINORITY CELL GOVERNMENT

HUMAN RIGHTS

OF PUNJAB

COMMISSION

03-PUNJAB STATE

0

4,60,000

4,60,000

MINORITIES

WELFARE SCHEME

 TOTAL(MH) 0 1,92,60,000 1,92,60,000

 TOTAL(DDO) 0 1,92,60,000 1,92,60,000

 TOTAL(CCO) 32,71,16,192 71,07,22,726 1,03,78,38,918

GOVERNMENT OF PUNJAB

Page 656

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

 TOTAL(DEPT) 32,71,16,192 71,07,22,726 1,03,78,38,918

GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	01-ELECTIONS	1,50,249	2,57,295	4,07,544
-----------	-------------------------	---------------------------	------	--------------	----------	----------	----------

ELECTION	ELECTION, PUNJAB	D.C., GURDWARA ELECTIONS PUNJAB,		UNDER THE SIKH			
----------	------------------	----------------------------------	--	----------------	--	--	--

AND		CHANDI GARH		GURDWARA ACT			
-----	--	-------------	--	--------------	--	--	--

GURUDWARA

TRI BUNAL

				04-ELECTIONS	1,40,604	1,74,229	3,14,833
--	--	--	--	--------------	----------	----------	----------

UNDER THE SIKH

GURDWARA
ACT-CHIEF
COMMISSIONER
GURDWARA
ELECTIONS

TOTAL(MH) 2,90,853 1,96,91,524 1,99,82,377

TOTAL(DDO) 2,90,853 1,96,91,524 1,99,82,377

TOTAL(CCO) 32,74,07,045 71,11,54,250 1,03,85,61,295

TOTAL(DEPT) 32,74,07,045 71,11,54,250 1,03,85,61,295

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, PRIMARY HEALTH 2210 01-COMMUNITY 1,63,906 1,63,906 3,27,812
FAMILY WELFARE, PUNJAB CENTRE RAJOKE, PATTI HEALTH CENTRES
WELFARE

01-MEDICAL 7,79,459 12,17,490 19,96,949

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL 9,02,467 8,59,627 17,62,094

MALARI A

ERADI CATI ON

PROGRAMME

(RURAL) (50-50)

01-PRI MARY

9, 69, 045

7, 34, 218

17, 03, 263

GOVERNMENT OF PUNJAB

Page 657

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	01-SUBSIDIARY HEALTH CENTRES	2, 58, 628	2, 60, 858	5, 19, 486
---------------------------	---	--	------	------------------------------	------------	------------	------------

TOTAL(MH)

30, 73, 505

32, 36, 099

63, 09, 604

TOTAL(DDO)

30, 73, 505

32, 36, 099

63, 09, 604

MEDICAL OFFICER, RURAL HOSPITAL,

2210

01-COMMUNITY

1, 56, 706

6, 23, 925

7, 80, 631

BALACHUAR

HEALTH CENTRES

01-MEDI CAL

48, 740

1, 31, 630

1, 80, 370

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	4,93,043	4,93,043	9,86,086
-------------	----------	----------	----------

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY	20,08,250	26,13,711	46,21,961
------------	-----------	-----------	-----------

HEALTH CENTRES

04-OTHER	53,418	0	53,418
----------	--------	---	--------

PREVENTIVE
MEASURES

07-MEDICAL	19,65,181	18,10,312	37,75,493
------------	-----------	-----------	-----------

RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

29-RURAL FAMILY	2,45,625	0	2,45,625
-----------------	----------	---	----------

WELFARE
SERVICES

TOTAL (MH)	49,70,963	56,72,621	1,06,43,584
------------	-----------	-----------	-------------

2235	03-REIMBURSEMENT	0	1,57,976	1,57,976
------	------------------	---	----------	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

Page 658

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT			
				PENSIONERS			

				TOTAL(MH)	0	1,57,976	1,57,976

				TOTAL(DDO)	49,70,963	58,30,597	1,08,01,560
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL MOUR	2210	01-COMMUNITY HEALTH CENTRES	2,39,359	0	2,39,359
				01-PRIMARY HEALTH CENTRES	1,04,444	0	1,04,444
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	23,03,263	10,17,416	33,20,679

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				DYING IN HARNESS			

				TOTAL (MH)	0	1,00,000	1,00,000

				TOTAL (DDO)	6,44,767	7,70,867	14,15,634
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL RAMPURA PHUL	2210	01-COMMUNITY HEALTH CENTRES	6,53,894	6,53,894	13,07,788
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18,09,815	19,94,015	38,03,830
				30-POSTPARTUM PROGRAMME	1,17,720	1,17,720	2,35,440

TOTAL(MH)			25,81,429	27,65,629	53,47,058
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			25,81,429	27,65,629	53,47,058
------------	--	--	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, SUB	2210	01-COMMUNITY	0	2,39,359	2,39,359
-----------------------------	------	--------------	---	----------	----------

DIVISIONAL, GHUDHA HEALTH CENTRES

		01-PRIMARY	0	1,04,444	1,04,444
--	--	------------	---	----------	----------

HEALTH CENTRES

		07-MEDICAL	0	16,28,736	16,28,736
--	--	------------	---	-----------	-----------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH)			0	19,72,539	19,72,539
-----------	--	--	---	-----------	-----------

TOTAL(DDO)			0	19,72,539	19,72,539
------------	--	--	---	-----------	-----------

A. C. , (F&A) FOR CIVIL SURGEON,	2210	01-DRUG CONTROL	60,840	60,840	1,21,680
----------------------------------	------	-----------------	--------	--------	----------

KAPURTHALA

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A. C. , (F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	01-FOOD INSPECTORATE	1,26,177	1,26,177	2,52,354
				01-HEALTH STATISTICS	1,29,763	1,29,763	2,59,526
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,66,303	12,10,357	23,76,660
				01-PUNJAB PUBLIC HEALTH LABORATORIES	24,886	24,886	49,772
				01-SUBSIDIARY HEALTH CENTRES	2,57,389	2,57,389	5,14,778
				02-DISTRICT ADMINISTRATION	9,94,239	11,75,126	21,69,365
				04-OTHER PREVENTIVE MEASURES	1,47,456	1,48,946	2,96,402

05-NATIONAL	3,93,507	3,42,331	7,35,838
-------------	----------	----------	----------

TUBERCULOSIS

CONTROL

PROGRAMME

06-NATIONAL	55,838	57,425	1,13,263
-------------	--------	--------	----------

LEPROSY CONTROL

PROGRAMME

07-MEDICAL	7,96,427	5,01,101	12,97,528
------------	----------	----------	-----------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	68,018	68,018	1,36,036
---------------	--------	--------	----------

PROGRAMME

TOTAL (MH)	42,20,843	41,02,359	83,23,202
------------	-----------	-----------	-----------

TOTAL (DDO)	42,20,843	41,02,359	83,23,202
-------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 661

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A), O/O	2210	01-DRUG CONTROL	13,193	13,193	26,386
FAMILY WELFARE, PUNJAB					
CIVIL SURGEON					
WELFARE					

01-FOOD	1,50,319	1,50,319	3,00,638
---------	----------	----------	----------

INSPECTORATE

02-DISTRICT	23,90,910	30,76,214	54,67,124
-------------	-----------	-----------	-----------

ADMINISTRATION

TOTAL(MH)	67,75,265	73,42,085	1,41,17,350
-----------	-----------	-----------	-------------

TOTAL(DDO)	67,75,265	73,42,085	1,41,17,350
------------	-----------	-----------	-------------

ASSISTANT CONTROLLER (F&A), FOR	2210	01-DRUG CONTROL	7,66,317	2,46,452	10,12,769
CIVIL SURGEON					

01-FOOD	79,613	79,613	1,59,226
---------	--------	--------	----------

INSPECTORATE

01-HEALTH	2,27,432	2,27,432	4,54,864
-----------	----------	----------	----------

STATISTICS

01-MEDICAL	89,173	89,173	1,78,346
------------	--------	--------	----------

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL 24,46,025 25,96,954 50,42,979

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-SUBSIDIARY 0 3,91,940 3,91,940

HEALTH CENTRES

01-TRAINING OF 9,60,699 8,67,152 18,27,851

PARA HEALTH

STAFF

02-DISTRICT 13,95,210 16,53,056 30,48,266

ADMINISTRATION

04-OTHER 97,978 97,978 1,95,956

PREVENTIVE

MEASURES

GOVERNMENT OF PUNJAB

Page 662

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	FAMILY ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON	2210	05-NATIONAL TUBERCULOSIS	10,04,268	8,67,756	18,72,024

WELFARE

CONTROL

PROGRAMME

07-MEDICAL 35,93,537 37,92,479 73,86,016

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH) 1,06,60,252 1,09,09,985 2,15,70,237

TOTAL(DDO) 1,06,60,252 1,09,09,985 2,15,70,237

ASSISTANT CHEMICAL 2210 01-COMMUNITY 4,69,428 0 4,69,428

EXAMINER, GOVERNMENT OF PUNJAB HEALTH CENTRES

01-MEDICAL 6,62,516 0 6,62,516

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-PRIMARY 8,61,907 0 8,61,907

HEALTH CENTRES

05-NATIONAL 54,882 0 54,882

TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	50,564	0	50,564
------------	--------	---	--------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL (MH)	20,99,297	0	20,99,297
------------	-----------	---	-----------

TOTAL (DDO)	20,99,297	0	20,99,297
-------------	-----------	---	-----------

ASSISTANT CIVIL SURGEON, TARN	2210	01-DRUG CONTROL	0	1,33,385	1,33,385
-------------------------------	------	-----------------	---	----------	----------

TARAN

01-FOOD	1,35,346	1,35,346	2,70,692
---------	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 663

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INSPECTORATE

HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON, TARN	2210	01-HEALTH	64,094	2,11,915	2,76,009
-----------------------------------	---	-------------------------------	------	-----------	--------	----------	----------

		TARAN		STATISTICS			
--	--	-------	--	------------	--	--	--

WELFARE

02-DI STRICT	25, 82, 941	28, 15, 239	53, 98, 180
--------------	-------------	-------------	-------------

ADMINI STRATION

TOTAL (MH)	27, 82, 381	32, 95, 885	60, 78, 266
------------	-------------	-------------	-------------

2235	03-REI MBURSEMEN	0	5, 93, 455	5, 93, 455
------	------------------	---	------------	------------

T OF MEDI CAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSI ONERS

04-LEGAL AID TO	0	2, 459	2, 459
-----------------	---	--------	--------

THE POOR

06-I NTEGRATED	0	12, 74, 840	12, 74, 840
----------------	---	-------------	-------------

CHI LD

DEVELOPMENT

SERVI CES

HONORARI UM TO

ANGANWADI

WORKERS AND

HELPERS

09-I NTEGRATED	0	25, 93, 872	25, 93, 872
----------------	---	-------------	-------------

CHI LD

DEVELOPMENT

SERVI CE SCHEME

TOTAL (MH)	0	44,64,626	44,64,626
------------	---	-----------	-----------

TOTAL (DDO)	27,82,381	77,60,511	1,05,42,892
-------------	-----------	-----------	-------------

ASSISTANT CIVIL SURGEON, FARIDKOT 2210	01-DRUG CONTROL	96,213	96,213	1,92,426
	01-FOOD	1,69,076	1,69,076	3,38,152
	INSPECTORATE			
	01-HEALTH	1,00,736	1,93,678	2,94,414
	STATISTICS			

GOVERNMENT OF PUNJAB

Page 664

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON, FARIDKOT 2210	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,40,523	14,04,584	23,45,107
				01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL,	42,878	0	42,878

AMRI TSAR

01-NATIONAL	13,09,410	14,93,975	28,03,385
-------------	-----------	-----------	-----------

MALARI A

ERADI CATI ON

PROGRAMME

(RURAL) (50-50)

01-PRI MARY	5,50,698	5,63,368	11,14,066
-------------	----------	----------	-----------

HEALTH CENTRES

01-PUNJAB	1,68,815	2,11,693	3,80,508
-----------	----------	----------	----------

PUBLI C HEALTH

LABORATORI ES

01-SUBSI DIARY	5,09,177	5,32,500	10,41,677
----------------	----------	----------	-----------

HEALTH CENTRES

02-DI STRI CT	16,52,087	19,08,463	35,60,550
---------------	-----------	-----------	-----------

ADM I NI STRATI ON

04-OTHER	13,50,325	9,15,031	22,65,356
----------	-----------	----------	-----------

PREVENTI VE

MEASURES

05-NATIONAL	6,51,600	5,49,550	12,01,150
-------------	----------	----------	-----------

TUBERCULOSI S

CONTROL

PROGRAMME

07-MEDI CAL	75,11,428	75,92,502	1,51,03,930
-------------	-----------	-----------	-------------

RELIEF TO OTHER
 HOSPITALS AND
 DISPENSARIES

 TOTAL(MH) 1,50,52,966 1,56,30,633 3,06,83,599

 TOTAL(DDO) 1,50,52,966 1,56,30,633 3,06,83,599

GOVERNMENT OF PUNJAB

Page 665

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, ASSISTANT CONTROLLER (F&A) CIVIL SURGEON	2235	09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	0	3,02,000	3,02,000
---------------------------	---	--	------	---	---	----------	----------

 TOTAL(MH) 1,50,52,966 1,59,32,633 3,09,85,599

 TOTAL(DDO) 1,50,52,966 1,59,32,633 3,09,85,599

ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, KAPURTHALA	2211	01-DIRECTION AND ADMINISTRATION	7,64,976	7,65,724	15,30,700
		01-OTHER SERVICES AND SUPPLIES	38,076	38,076	76,152
*****			-----		
TOTAL(MH)			8,03,052	8,03,800	16,06,852
*****			-----		
TOTAL(DDO)			8,03,052	8,03,800	16,06,852
ASSISTANT CONTROLLER (F&A), CIVIL SURGEON SAS NAGAR	2210	01-DRUG CONTROL	0	3,87,060	3,87,060
		01-FOOD INSPECTORATE	0	2,21,830	2,21,830
		01-HEALTH STATISTICS	51,573	47,183	98,756
		02-DISTRICT ADMINISTRATION	27,61,688	31,32,320	58,94,008
		07-MEDICAL RELIEF TO OTHER	25,47,438	24,98,476	50,45,914

HOSPITALS AND
DISPENSARIES

TOTAL(MH)	53,60,699	62,86,869	1,16,47,568

GOVERNMENT OF PUNJAB

Page 666

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					53,60,699	62,86,869	1,16,47,568
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	FAMILY ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, LUDHIANA	2211	01-DIRECTION AND ADMINISTRATION	5,97,507	8,16,529	14,14,036
				01-OTHER SERVICES AND SUPPLIES	1,61,313	1,61,313	3,22,626
				01-URBAN FAMILY WELFARE SERVICES	4,40,402	3,38,341	7,78,743
				02-REVAMPING OF	12,70,602	25,41,752	38,12,354

ORGANISATION OF
SERVICES

05-REVAMPING OF 2,28,808 0 2,28,808

ORGANISATIONAL
SERVICES

08-REVAMPING OF 5,50,637 7,63,782 13,14,419

ORGANISATIONAL
SERVICES OF
DELIVERY SYSTEM

TOTAL(MH) 86,09,968 1,09,08,586 1,95,18,554

TOTAL(DDO) 86,09,968 1,09,08,586 1,95,18,554

ASSISTANT CONTROLLER CIVIL 2235 02-EX-GRATIA 1,00,000 1,00,000 2,00,000

SURGEON, MUKTSAR
PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO 0 33,415 33,415

PUNJAB
GOVERNMENT
PENSIONERS

GOVERNMENT OF PUNJAB

Page 667

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER CIVIL SURGEON, MUKTSAR	TOTAL(MH)		1,00,000	1,33,415	2,33,415

			TOTAL(DDO)		1,00,000	1,33,415	2,33,415
	ASSISTANT CONTROLLER FINANCE & ACCOUNTS, CIVIL SURGEON, HOSHI ARPUR		2210	01-DRUG CONTROL	2,31,760	2,33,559	4,65,319
				01-FOOD	1,18,456	1,19,878	2,38,334
				INSPECTORATE			
				01-HEALTH	65,709	65,709	1,31,418
				STATISTICS			

01-MEDICAL	1,04,388	1,04,388	2,08,776
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	14,33,411	14,41,886	28,75,297
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	2,68,817	2,14,185	4,83,002
HEALTH CENTRES			
01-PUNJAB	81,808	82,519	1,64,327
PUBLIC HEALTH			
LABORATORIES			
01-TRAINING OF	4,91,604	4,90,771	9,82,375
PARA HEALTH			
STAFF			
02-DISTRICT	22,38,589	22,27,374	44,65,963
ADMINISTRATION			
04-OTHER	1,68,750	1,68,750	3,37,500
PREVENTIVE			
MEASURES			
05-NATIONAL	7,65,202	12,48,893	20,14,095

TUBERCULOSIS

GOVERNMENT OF PUNJAB

Page 668

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTROL PROGRAMME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	FAMILY ASSISTANT ACCOUNTS, CIVIL SURGEON, HOSHI ARPUR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,30,00,705	1,39,51,444	2,69,52,149

				TOTAL (MH)	1,90,69,199	2,04,82,771	3,95,51,970

				TOTAL (DDO)	1,90,69,199	2,04,82,771	3,95,51,970

	ASSISTANT CONTROLLER (F&A), O/O	CIVIL SURGEON, NAWANSAHAR	2210	01-COMMUNITY HEALTH CENTRES	20,76,844	23,81,575	44,58,419
				01-DRUG CONTROL	5,77,826	1,97,901	7,75,727
				01-FOOD INSPECTORATE	1,10,048	78,999	1,89,047

01-HEALTH	4,35,115	4,35,115	8,70,230
STATISTICS			
01-NATIONAL	29,93,695	29,50,245	59,43,940
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	12,10,017	11,22,176	23,32,193
HEALTH CENTRES			
01-PUNJAB	52,796	52,796	1,05,592
PUBLIC HEALTH			
LABORATORIES			
02-DISTRICT	16,22,220	18,67,690	34,89,910
ADMINISTRATION			
04-OTHER	1,75,925	1,78,775	3,54,700
PREVENTIVE			
MEASURES			
05-NATIONAL	7,19,614	7,23,706	14,43,320
TUBERCULOSIS			
CONTROL			
PROGRAMME			
06-NATIONAL	1,58,738	1,58,738	3,17,476

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
				LEPROSY CONTROL PROGRAMME				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	FAMILY ASSISTANT CONTROLLER(F&A), O/O CIVIL SURGEON, NAWANSAHAR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	36,80,595	35,51,151	72,31,746	

TOTAL (MH)					1,38,13,433	1,36,98,867	2,75,12,300	

TOTAL (DDO)					1,38,13,433	1,36,98,867	2,75,12,300	
ASSISTANT CONTROLLER, (F&A), DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH			2210	01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	0	5,71,00,000	5,71,00,000	
					01-COMMUNITY HEALTH CENTRES	67,643	67,643	1,35,286
					01-DIRECTION	1,42,82,889	1,52,73,232	2,95,56,121
					01-HEALTH	15,54,184	15,60,379	31,14,563

STATISTICS

01-NATIONAL 6,67,362 6,67,362 13,34,724

MALARI A

ERADI CATION

PROGRAMME

(RURAL) (50-50)

01-PRI MARY 2,08,815 1,04,409 3,13,224

HEALTH CENTRES

04-OTHER 3,03,536 3,30,303 6,33,839

PREVENTI VE

MEASURES

05-NATI ONAL 6,99,943 8,58,061 15,58,004

TUBERCULOSI S

CONTROL

PROGRAMME

05-NATI ONAL 0 1,60,00,000 1,60,00,000

URBAN HEALTH

MI SSION

06-NATI ONAL 7,52,839 6,84,057 14,36,896

LEPROSY CONTROL

GOVERNMENT OF PUNJAB

Page 670

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
---------	---------	---------	-------	-----	--------------	--------------	--------------

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			PROGRAMME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB (F&A), DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	06-NATIONAL RURAL HEALTH MISSION	0	17,76,00,000	17,76,00,000
			07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23,84,066	26,85,244	50,69,310
			13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	0	2,34,66,666	2,34,66,666
			49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	0	4,98,66,666	4,98,66,666
			56-NATIONAL RURAL HEALTH MISSION	0	37,74,00,000	37,74,00,000
			65-NATIONAL	0	3,40,00,000	3,40,00,000

URBAN HEALTH

MISSION

TOTAL(MH) 2,09,21,277 75,76,64,022 77,85,85,299

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 4,62,202 4,62,202

TOTAL(MH) 0 4,62,202 4,62,202

TOTAL(DDO) 2,09,21,277 75,81,26,224 77,90,47,501

GOVERNMENT OF PUNJAB

Page 671

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	FAMILY ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON	2210	01-MEDICAL RELIEF TO SHRI	0	4,59,544	4,59,544

WELFARE

GURU TEG
 BAHADUR
 HOSPITAL,
 AMRI TSAR

TOTAL(MH) 0 4,59,544 4,59,544

TOTAL(DDO) 0 4,59,544 4,59,544

ASSISTANT CONTROLLER, (F&A) FOR 2210 01-DIRECTION 1,344 0 1,344

CIVIL SURGEON, FERAZEPUR

01-DRUG CONTROL 1,51,731 1,00,516 2,52,247

01-FOOD 1,80,866 39,664 2,20,530

INSPECTORATE

01-HEALTH 60,821 60,821 1,21,642

STATISTICS

01-NATIONAL 13,16,159 13,06,032 26,22,191

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 0 2,39,737 2,39,737

HEALTH CENTRES

01-PUNJAB	70,644	71,244	1,41,888
PUBLIC HEALTH LABORATORIES			
01-RURAL	5,08,255	15,182	5,23,437
DISPENSARIES			
02-DISTRICT	25,81,904	19,04,506	44,86,410
ADMINISTRATION			
02-URBAN	0	1,45,246	1,45,246
HOSPITALS AND DISPENSARIES			
04-OTHER	1,47,776	1,71,961	3,19,737
PREVENTIVE MEASURES			

GOVERNMENT OF PUNJAB

Page 672

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	FAMILY ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7,95,983	7,15,689	15,11,672

07-MEDICAL	88,75,345	82,86,782	1,71,62,127
------------	-----------	-----------	-------------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	53,566	53,566	1,07,132
---------------	--------	--------	----------

PROGRAMME

TOTAL(MH)	1,47,44,394	1,31,10,946	2,78,55,340
-----------	-------------	-------------	-------------

TOTAL(DDO)	1,47,44,394	1,31,10,946	2,78,55,340
------------	-------------	-------------	-------------

ASSISTANT CONTROLLER, (F&A) FOR 2210

01-COMMUNITY

0

7,68,962

7,68,962

CIVIL SURGEON, JALANDHAR

HEALTH CENTRES

01-EMPLOYEES

59,83,756

60,49,790

1,20,33,546

STATE INSURANCE

SCHEME

01-NATIONAL

0

71,400

71,400

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

58,115

14,31,555

14,89,670

HEALTH CENTRES

01-SUBSIDIARY	1,26,821	1,27,894	2,54,715
HEALTH CENTRES			
02-WELFARE OF	2,47,500	47,565	2,95,065
INSURED PERSONS			
04-OTHER	1,59,476	0	1,59,476
PREVENTIVE			
MEASURES			
29-RURAL FAMILY	2,41,291	2,41,291	4,82,582
WELFARE			
SERVICES			

GOVERNMENT OF PUNJAB

Page 673

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		68,16,959	87,38,457	1,55,55,416
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	FAMILY ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, JALANDHAR	2211	01-DIRECTION AND ADMINISTRATION	9,83,356	0	9,83,356
				01-URBAN FAMILY	3,88,121	0	3,88,121

WELFARE

SERVICES

02-REVAMPING OF 5,10,792 0 5,10,792

ORGANISATION OF

SERVICES

07-URBAN FAMILY 1,85,815 0 1,85,815

WELFARE

SERVICES

08-REVAMPING OF 1,43,292 0 1,43,292

ORGANISATIONAL

SERVICES OF

DELIVERY SYSTEM

TOTAL(MH) 90,28,335 87,38,457 1,77,66,792

TOTAL(DDO) 90,28,335 87,38,457 1,77,66,792

ASSISTANT CONTROLLER, (F&A), 2210 01-DRUG CONTROL 59,039 59,039 1,18,078

CIVIL SURGEON, MANSA

01-FOOD 2,97,390 68,130 3,65,520

INSPECTORATE

01-MEDICAL 0 8,206 8,206

RELIEF TO

HOSPITALS AND
DISPENSARIES

01-NATIONAL 0 10,680 10,680

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY 0 28,137 28,137

HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 674

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	FAMILY ASSISTANT CONTROLLER, (F&A), CIVIL SURGEON, MANSA	2210	02-DISTRICT ADMINISTRATION	27,77,259	26,89,620	54,66,879
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10,10,397	6,69,044	16,79,441
*****					-----		
TOTAL(MH)					41,44,085	35,32,856	76,76,941

 TOTAL(DDO) 41,44,085 35,32,856 76,76,941

ASSISTANT CONTROLLER, (F&A), ESI 2210 01-EMPLOYEES 36,12,674 39,31,281 75,43,955
 HOSPITAL, PHAGWARA STATE INSURANCE
 SCHEME

 TOTAL(MH) 36,12,674 39,31,281 75,43,955

 TOTAL(DDO) 36,12,674 39,31,281 75,43,955

ASSISTANT CONTROLLER, (F&A), FOR 2210 01-COMMUNITY 6,00,135 22,89,426 28,89,561
 CIVIL SURGEON, LUDHIANA HEALTH CENTRES

01-DRUG CONTROL 48,708 3,68,164 4,16,872

01-FOOD 5,66,965 14,245 5,81,210

INSPECTORATE

01-HEALTH 2,39,880 2,45,324 4,85,204

STATISTICS

01-MEDICAL 3,29,481 2,91,893 6,21,374

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	23,88,909	37,47,696	61,36,605
-------------	-----------	-----------	-----------

MALARI A

ERADI CATI ON

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	62,768	6,31,234	6,94,002
------------	--------	----------	----------

HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 675

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	FAMILY ASSISTANT CONTROLLER, (F&A), FOR CIVIL SURGEON, LUDHIANA	2210	01-PUNJAB PUBLIC HEALTH LABORATORIES	54,119	54,119	1,08,238
				01-SUBSIDIARY HEALTH CENTRES	0	24,528	24,528
				02-DI STRI CT ADMINI STRATI ON	14,32,541	14,23,314	28,55,855
				04-OTHER PREVENTI VE MEASURES	9,25,368	9,27,139	18,52,507

05-NATIONAL	8,52,967	9,49,126	18,02,093
TUBERCULOSIS			
CONTROL			
PROGRAMME			

07-MEDICAL	1,32,32,769	1,66,94,056	2,99,26,825
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

*****	-----		
TOTAL (MH)	2,07,34,610	2,76,60,264	4,83,94,874

*****	-----		
TOTAL (DDO)	2,07,34,610	2,76,60,264	4,83,94,874

ASSISTANT CONTROLLER, (FINANCE & 2211	01-DIRECTION	8,09,112	6,13,427	14,22,539
ACCOUNTS) CIVIL SURGEON,	AND			
HOSHIARPUR	ADMINISTRATION			

01-OTHER	2,51,869	2,50,699	5,02,568
SERVICES AND			
SUPPLIES			

01-TRAINING	2,06,135	2,06,135	4,12,270
MULTI PURPOSE			
WORKER (F)			
SCHOOLS AT			
GURDASPUR,			

HOSHI ARPUR,
 SANGRUR,
 NANGAL,
 BATHINDA AND
 MOGA

GOVERNMENT OF PUNJAB

Page 676

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHI ARPUR	TOTAL(MH)		12,67,116	10,70,261	23,37,377

			TOTAL(DDO)		12,67,116	10,70,261	23,37,377
		ASSISTANT CONTROLLER, DHS FAMILY WELFARE, CHANDI GARH	2211	01-DIRECTION AND ADMINISTRATION	27,84,996	27,10,045	54,95,041
				03-REVAMPING OF ORGANISATION OF SERVICE	3,01,559	3,04,598	6,06,157

TOTAL(MH) 43,53,671 40,84,904 84,38,575

TOTAL(DDO) 43,53,671 40,84,904 84,38,575

ASSISTANT CONTROLLER, ESI 2210 01-EMPLOYEES 31,11,053 54,49,709 85,60,762

DISPENSARY NO. 1, HSP STATE INSURANCE SCHEME

TOTAL(MH) 31,11,053 54,49,709 85,60,762

TOTAL(DDO) 31,11,053 54,49,709 85,60,762

ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES, CHANDI GARH 2210 02-DISTRICT ADMINISTRATION 83,967 3,10,408 3,94,375

ADMINISTRATION

TOTAL(MH) 83,967 3,10,408 3,94,375

TOTAL(DDO) 83,967 3,10,408 3,94,375

ASSISTANT DIRECTOR, HEALTH 2210 01-DIRECTION 34,717 34,717 69,434

GOVERNMENT OF PUNJAB

Page 677

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 EDUCATION , PUNJAB, CHANDI GARH

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB, CHANDI GARH	2210	04-OTHER PREVENTIVE MEASURES	3,59,815	3,29,854	6,89,669
---------------------------	---	--	------	------------------------------	----------	----------	----------

TOTAL(MH) 3,94,532 3,64,571 7,59,103

TOTAL(DDO) 3,94,532 3,64,571 7,59,103

ASSISTANT DIRECTOR, HEMEOPATHY, HOSHI ARPUR	2210	01-RURAL DISPENSARIES	1,13,988	1,13,988	2,27,976
---	------	-----------------------	----------	----------	----------

HOSPITALS AND DISPENSARIES	02-URBAN	2,25,273	2,02,090	4,27,363
----------------------------	----------	----------	----------	----------

 TOTAL(MH) 3,39,261 3,16,078 6,55,339

 TOTAL(DDO) 3,39,261 3,16,078 6,55,339

ASSISTANT DIRECTOR, ASSISTANT 2210 01-RURAL 92,633 58,318 1,50,951
 DIRECTOR, HOMEOPATHY DISPENSARIES
 02-URBAN 3,59,805 3,58,563 7,18,368
 HOSPITALS AND
 DISPENSARIES

 TOTAL(MH) 4,52,438 4,16,881 8,69,319

 TOTAL(DDO) 4,52,438 4,16,881 8,69,319

ASSISTANT DIRECTOR, GURDASPUR 2210 01-MEDICAL 1,76,148 0 1,76,148
 RELIEF TO
 HOSPITALS AND
 DISPENSARIES
 01-NATIONAL 3,66,303 2,83,408 6,49,711
 MALARIA

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				ERADI CATI ON			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	FAMILY ASSISTANT DIRECTOR, GURDASPUR	2210	01-PRI MARY HEALTH CENTRES	0	2,06,832	2,06,832
				01-RURAL	88,080	0	88,080
				DISPENSARIES			
				01-SUBSI DIARY	8,855	42,490	51,345
				HEALTH CENTRES			
				02-DI STRI CT	0	2,49,317	2,49,317
				ADMINI STRATI ON			
				07-MEDI CAL	6,82,826	12,90,685	19,73,511
				RELI EF TO OTHER			
				HOSPI TALS AND			
				DI SPENSARIES			

				TOTAL (MH)	13,22,212	20,72,732	33,94,944

 TOTAL (DDO) 13,22,212 20,72,732 33,94,944

ASSISTANT DIRECTOR, HOMEOPATHY 2210 01-RURAL 1,79,439 1,38,257 3,17,696
 DISPENSARIES
 02-URBAN 4,18,124 4,13,081 8,31,205
 HOSPITALS AND
 DISPENSARIES

 TOTAL (MH) 5,97,563 5,51,338 11,48,901

 TOTAL (DDO) 5,97,563 5,51,338 11,48,901

ASSISTANT DIRECTOR, HOMEOPATHY 2210 01-DIRECTION 9,24,418 10,29,887 19,54,305
 (HO) CHANDI GARH

 TOTAL (MH) 9,24,418 10,29,887 19,54,305

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			9,24,418	10,29,887	19,54,305
---------------------------	---	------------	--	--	----------	-----------	-----------

ASSISTANT DIRECTOR, HOMEOPATHY, FERROZEPUR		2210	01-RURAL	DISPENSARIES	56,583	2,22,308	2,78,891
			02-URBAN	HOSPITALS AND DISPENSARIES	5,94,050	4,27,921	10,21,971

TOTAL(MH)					15,75,051	16,80,116	32,55,167

TOTAL(DDO)					15,75,051	16,80,116	32,55,167
------------	--	--	--	--	-----------	-----------	-----------

ASSISTANT DIRECTOR, HOMEOPATHY, FARIDKOT		2210	01-RURAL	DISPENSARIES	53,170	53,170	1,06,340
			02-URBAN	HOSPITALS AND	5,42,224	1,77,500	7,19,724

DI SPENSARIES

 TOTAL (MH) 5,95,394 2,30,670 8,26,064

 TOTAL (DDO) 5,95,394 2,30,670 8,26,064

ASSISTANT DIRECTOR, ROPAR 2210 01-COMMUNITY 0 11,29,053 11,29,053

HEALTH CENTRES

01-MEDICAL 0 2,12,557 2,12,557

RELIEF TO
 HOSPITALS AND
 DI SPENSARIES

01-SUBSIDIARY 29,200 0 29,200

HEALTH CENTRES

07-MEDICAL 1,02,015 32,17,710 33,19,725

RELIEF TO OTHER
 HOSPITALS AND

GOVERNMENT OF PUNJAB

Page 680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DI SPENSARIES

 TOTAL(MH) 1,31,215 45,59,320 46,90,535

 TOTAL(DDO) 1,31,215 45,59,320 46,90,535

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR/SENIOR 2210 01-COMMUNITY 0 3,62,643 3,62,643
 FAMILY WELFARE, PUNJAB MEDICAL OFFICER, MOGA HEALTH CENTRES
 WELFARE

01-MEDICAL 0 7,31,101 7,31,101
 RELIEF TO
 HOSPITALS AND
 DI SPENSARIES

01-NATIONAL 0 3,94,483 3,94,483
 MALARIA
 ERADI CATION
 PROGRAMME
 (RURAL) (50-50)

01-PRI MARY 0 6,09,413 6,09,413
 HEALTH CENTRES

01-SUBSI DIARY 4,01,542 5,54,373 9,55,915
 HEALTH CENTRES

07-MEDI CAL 21,00,233 46,36,749 67,36,982

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM

0

2,87,957

2,87,957

PROGRAMME

TOTAL (MH)

25,01,775

75,76,719

1,00,78,494

2235

02-EX-GRATIA

0

1,00,000

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

Page 681

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER, MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	17,982	17,982

GOVERNMENT

PENSIONERS

TOTAL (MH) 0 1,17,982 1,17,982

TOTAL (DDO) 25,01,775 76,94,701 1,01,96,476

ASSTT. CIVIL SURGEON, CIVIL 2210 01-DRUG CONTROL 0 1,47,966 1,47,966

HOSPITAL, MUKATSAR

01-FOOD 40,579 3,14,844 3,55,423

INSPECTORATE

02-DISTRICT 25,38,366 29,22,435 54,60,801

ADMINISTRATION

TOTAL (MH) 25,78,945 33,85,245 59,64,190

TOTAL (DDO) 25,78,945 33,85,245 59,64,190

ASSTT. CONTROLLER (F&A) FOR 2210 01-EMPLOYEES 8,28,145 8,66,958 16,95,103

MEDICAL SUPERINTENDENT, ESI

STATE INSURANCE

HOSPITAL, LUDHIANA

SCHEME

ASSTT. CONTROLLER (F&A) FOR	2210	01-COMMUNITY	1,60,936	87,675	2,48,611
CIVIL SURGEON, CIVIL SURGEON,		HEALTH CENTRES			
SANGRUR					
		01-DRUG CONTROL	1,70,524	1,70,524	3,41,048
		01-EMPLOYEES	4,62,575	4,64,743	9,27,318
		STATE INSURANCE			
		SCHEME			
		01-FOOD	1,78,378	1,80,319	3,58,697
		INSPECTORATE			
		01-HEALTH	1,95,626	1,47,993	3,43,619
		STATISTICS			
		01-NATIONAL	10,85,885	11,44,573	22,30,458
		MALARIA			
		ERADI CATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRI MARY	0	9,408	9,408
		HEALTH CENTRES			
		01-TRAINI NG OF	4,89,071	8,61,830	13,50,901
		PARA HEALTH			
		STAFF			
		02-DI STRI CT	15,15,148	15,87,260	31,02,408
		ADMINI STRATI ON			

02-WELFARE OF INSURED PERSONS	0	1,44,706	1,44,706
04-OTHER PREVENTIVE MEASURES	3,10,540	3,10,617	6,21,157
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	12,02,394	10,95,791	22,98,185
07-MEDICAL RELIEF TO OTHER	88,25,010	71,59,668	1,59,84,678

GOVERNMENT OF PUNJAB

Page 683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	FAMILY ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON, CIVIL SURGEON, SANGRUR	2210	30-POSTPARTUM PROGRAMME	4,41,612	3,07,285	7,48,897

TOTAL (MH)					1,57,90,711	1,44,63,480	3,02,54,191

2211	01-DIRECTION AND ADMINISTRATION	12,10,536	10,19,273	22,29,809
	01-OTHER SERVICES AND SUPPLIES	4,12,848	4,16,824	8,29,672
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHI ARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	2,24,190	2,27,877	4,52,067
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHI ARPUR, BATHINDA AND MOGA	0	60,346	60,346

 TOTAL(MH) 18,47,574 17,24,320 35,71,894

 TOTAL(DDO) 1,76,38,285 1,61,87,800 3,38,26,085

ASSTT. CONTROLLER (F&A) FOR 2211 01-DIRECTION 11,98,269 12,46,102 24,44,371
 CIVIL SURGEON, O/O CIVIL SURGEON, AND

GOVERNMENT OF PUNJAB

Page 684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

		PATIALA		ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON, O/O CIVIL SURGEON, PATIALA	2211	02-REVAMPING OF ORGANISATION OF SERVICES	14,95,120	19,29,015	34,24,135
				08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	2,44,760	5,57,891	8,02,651

 TOTAL(MH) 29,38,149 37,33,008 66,71,157

*****				-----		
TOTAL(DDO)				29,38,149	37,33,008	66,71,157
ASSTT. CONTROLLER(F&A) CIVIL	2210	01-DRUG CONTROL	1,08,565	1,08,565	2,17,130	
SURGEON, CIVIL SURGEON						
		01-FOOD	1,51,718	1,07,919	2,59,637	
INSPECTORATE						
		01-HEALTH	1,27,218	1,27,218	2,54,436	
STATISTICS						
		01-NATIONAL	6,20,524	4,23,919	10,44,443	
MALARIA						
ERADI CATION						
PROGRAMME						
(RURAL) (50-50)						
		01-TRAINING OF	4,41,757	4,41,839	8,83,596	
PARA HEALTH						
STAFF						
		02-DI STRI CT	11,46,493	12,28,115	23,74,608	
ADMINI STRATION						
		04-OTHER	3,05,253	3,32,091	6,37,344	
PREVENTIVE						
MEASURES						

05-NATIONAL 5,31,443 4,46,708 9,78,151
 TUBERCULOSIS
 CONTROL
 PROGRAMME

07-MEDICAL 63,44,351 69,37,755 1,32,82,106
 RELIEF TO OTHER

GOVERNMENT OF PUNJAB

Page 685

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

HOSPITALS AND
 DISPENSARIES

TOTAL (MH)	97,77,322	1,01,54,129	1,99,31,451
------------	-----------	-------------	-------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A) CIVIL SURGEON, CIVIL SURGEON	2211	01-DIRECTION AND ADMINISTRATION	9,96,687	0	9,96,687
---------------------------	---	------	---------------------------------	----------	---	----------

01-OTHER 3,77,775 0 3,77,775
 SERVICES AND
 SUPPLIES

TOTAL (MH)	13,74,462	0	13,74,462
------------	-----------	---	-----------

2235	03-REIMBURSEMEN	0	52,700	52,700
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		0	52,700	52,700
-----------	--	---	--------	--------

TOTAL(DDO)		1,11,51,784	1,02,06,829	2,13,58,613
------------	--	-------------	-------------	-------------

ASSTT. CONTROLLER(F&A), CIVIL	2235	03-REIMBURSEMEN	0	6,93,525	6,93,525
SURGEON, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		0	6,93,525	6,93,525
-----------	--	---	----------	----------

TOTAL(DDO)		0	6,93,525	6,93,525
------------	--	---	----------	----------

ASTT. CONTROLLER(F&A), STATE	2235	03-REIMBURSEMEN	0	14,530	14,530
HEALTH AND FAMILY WELFARE		T OF MEDICAL			
INSTITUTION PUNJAB, KHARAR		CHARGES TO			

GOVERNMENT OF PUNJAB

Page 686

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	0	14,530	14,530
-----------	---	--------	--------

TOTAL(DDO)	0	14,530	14,530
------------	---	--------	--------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	BACTERIOLOGIST, BACTERIOLOGIST TO GOVERNMENT PUNJAB	2210	01-PUNJAB	1,26,733	1,49,312	2,76,045
				PUBLIC HEALTH LABORATORIES			

TOTAL(MH)	1,26,733	1,49,312	2,76,045
-----------	----------	----------	----------

 TOTAL(DDO) 1,26,733 1,49,312 2,76,045

BACTERIOLOGIST, INCHARGE STATE 2210 01-DRUG CONTROL 0 15,00,000 15,00,000
 PUBLIC HEALTH LABORATORY, KHARAR

01-FOOD 0 10,45,223 10,45,223

INSPECTORATE

 TOTAL(MH) 0 25,45,223 25,45,223

 TOTAL(DDO) 0 25,45,223 25,45,223

CHEMICAL EXAMINER, CHEMICAL 2055 03-CHEMICAL 12,42,925 18,15,702 30,58,627
 EXAMINER, PUNJAB GOVERNMENT LABORATORY

 TOTAL(MH) 12,42,925 18,15,702 30,58,627

 TOTAL(DDO) 12,42,925 18,15,702 30,58,627

CIVIL HOSPITAL, BANDLA 2210 01-COMMUNITY 1,84,541 1,51,392 3,35,933
 HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL HOSPITAL, BANDLA	2210	01-MEDI CAL RELIE F TO HOSPI TALS AND DI SPENSARIE S	17, 37, 386	17, 74, 648	35, 12, 034
*****					-----		
			TOTAL (MH)		19, 21, 927	19, 26, 040	38, 47, 967
*****					-----		
			TOTAL (DDO)		19, 21, 927	19, 26, 040	38, 47, 967
		CIVIL SURGEON, CIVIL SURGEON	2210	01-COMMUNI TY HEALTH CENTRES	4, 30, 799	4, 30, 799	8, 61, 598
				01-DRUG CONTROL	3, 35, 303	3, 36, 647	6, 71, 950
				01-FOOD INSPECTORATE	2, 76, 722	2, 12, 226	4, 88, 948
				01-HEALTH STATI STI CS	2, 65, 131	2, 33, 332	4, 98, 463
				01-MEDI CAL	3, 53, 829	6, 59, 706	10, 13, 535

RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	32,24,325	28,13,743	60,38,068
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	7,31,519	4,35,415	11,66,934
HEALTH CENTRES			
02-DISTRICT	23,05,671	15,62,127	38,67,798
ADMINISTRATION			
04-OTHER	9,25,827	8,52,016	17,77,843
PREVENTIVE			
MEASURES			
05-NATIONAL	2,75,271	2,75,271	5,50,542
TUBERCULOSIS			
CONTROL			
PROGRAMME			
06-NATIONAL	1,38,329	1,38,329	2,76,658
LEPROSY CONTROL			
PROGRAMME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, CIVIL SURGEON	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,04,24,799	2,32,33,643	4,36,58,442
---------------------------	---	------------------------------	------	---	-------------	-------------	-------------

TOTAL (MH)					2,96,87,525	3,11,83,254	6,08,70,779
------------	--	--	--	--	-------------	-------------	-------------

			2211	01-DIRECTION AND ADMINISTRATION	12,95,011	13,43,211	26,38,222
--	--	--	------	---------------------------------	-----------	-----------	-----------

				01-URBAN FAMILY WELFARE SERVICES	7,12,083	7,13,036	14,25,119
--	--	--	--	----------------------------------	----------	----------	-----------

				02-REVAMPING OF ORGANISATION OF SERVICES	8,37,210	8,41,997	16,79,207
--	--	--	--	--	----------	----------	-----------

				07-URBAN FAMILY WELFARE SERVICES	2,80,397	2,80,397	5,60,794
--	--	--	--	----------------------------------	----------	----------	----------

				08-REVAMPING OF	1,31,910	50,888	1,82,798
--	--	--	--	-----------------	----------	--------	----------

ORGANISATIONAL

SERVICES OF

DELIVERY SYSTEM

TOTAL (MH)		32,56,611	32,29,529	64,86,140

TOTAL (DDO)		3,29,44,136	3,44,12,783	6,73,56,919

CIVIL SURGEON, CIVIL SURGEON, BHATI NDA	2211	01-DIRECTION AND ADMINISTRATION	12,28,591	12,31,293	24,59,884
		01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHI ARPUR, SANGRUR, NANGAL, BATHI NDA AND	2,15,294	2,16,519	4,31,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

			MOGA			
HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, CIVIL SURGEON,	2211	02-REVAMPING OF	5,51,428	6,50,634	12,02,062
FAMILY	WELFARE, PUNJAB		ORGANISATION OF			
WELFARE	BHATINDA		SERVICES			
			02-TRAINING OF	86,457	86,457	1,72,914
			MULTI PURPOSE			
			WORKER (FEMALE)			
			IN TRAINING			
			SCHOOL AT			
			GURDASPUR,			
			SANGRUR,			
			NANGAL,			
			HOSHI ARPUR,			
			BATHINDA AND			
			MOGA			
			05-REVAMPING OF	0	56,155	56,155
			ORGANISATIONAL			
			SERVICES			
			08-REVAMPING OF	54,496	0	54,496
			ORGANISATIONAL			
			SERVICES OF			
			DELIVERY SYSTEM			

			TOTAL (MH)	21,36,266	22,41,058	43,77,324

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

TOTAL (MH)		0	1,00,000	1,00,000

TOTAL (DDO)		21,36,266	23,41,058	44,77,324

CIVIL SURGEON, CIVIL SURGEON,	2211	01-DIRECTION	0	9,99,836	9,99,836
ROPAR		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

Page 690

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, CIVIL SURGEON, ROPAR	2211	01-OTHER SERVICES AND	0	3,77,759	3,77,759

WELFARE

SUPPLIES

	TOTAL (MH)		0	13,77,595	13,77,595

	TOTAL (DDO)		0	13,77,595	13,77,595
CIVIL SURGEON, CIVIL	2210	01-DIRECTION	57,211	0	57,211
SURGEON, FAZILKA					
		01-DRUG CONTROL	21,630	0	21,630
		01-FOOD	51,284	74,648	1,25,932
INSPECTORATE					
		01-HEALTH	1,00,407	1,00,407	2,00,814
STATISTICS					
		01-NATIONAL	60,012	60,012	1,20,024
MALARIA					
ERADICATION					
PROGRAMME					
(RURAL) (50-50)					
		02-DISTRICT	7,10,273	9,85,809	16,96,082
ADMINISTRATION					
		02-URBAN	1,32,919	0	1,32,919
HOSPITALS AND					
DISPENSARIES					

03-OTHER	0	37,354	37,354
HOSPITALS AND DISPENSARIES (AUSHDALAYA)			
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,04,311	1,04,311	2,08,622
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,26,775	2,26,775	4,53,550

*****	-----	-----	-----
TOTAL (MH)	14,64,822	15,89,316	30,54,138

GOVERNMENT OF PUNJAB

Page 691

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	-------------	------------------------------------	---------------------------------	----------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)			14,64,822	15,89,316	30,54,138
---------------------------------	--	-------------	--	--	-----------	-----------	-----------

CIVIL SURGEON, FATEHGARH SAHIB	2210	01-NATIONAL	2,31,326	2,31,326	4,62,652
		MALARIA			
		ERADI CATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRI MARY	10,60,188	11,28,507	21,88,695
		HEALTH CENTRES			
		04-OTHER	63,429	63,429	1,26,858
		PREVENTIVE			
		MEASURES			
		07-MEDI CAL	62,42,517	72,87,003	1,35,29,520
		RELI EF TO OTHER			
		HOSPI TALS AND			
		DI SPENSARIES			
		30-POSTPARTUM	1,98,472	2,70,018	4,68,490
		PROGRAMME			

		TOTAL(MH)	92,60,754	1,05,69,599	1,98,30,353

		TOTAL(DDO)	92,60,754	1,05,69,599	1,98,30,353

CIVIL SURGEON, FEROZEPUR	2211	01-DIRECTION	10,69,352	12,76,464	23,45,816
		AND			
		ADMINISTRATION			
		01-OTHER	65,648	65,648	1,31,296
		SERVICES AND			
		SUPPLIES			

	TOTAL(MH)		11,35,000	13,42,112	24,77,112

	TOTAL(DDO)		11,35,000	13,42,112	24,77,112

GOVERNMENT OF PUNJAB

Page 692

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, GURDASPUR	2211	01-DIRECTION	11,03,836	10,98,676	22,02,512
				AND			
				ADMINISTRATION			
				01-OTHER	2,85,562	2,85,562	5,71,124
				SERVICES AND			
				SUPPLIES			

01-TRAINING	1,67,431	1,67,431	3,34,862
MULTI PURPOSE			
WORKER (F)			
SCHOOLS AT			
GURDASPUR,			
HOSHI ARPUR,			
SANGRUR,			
NANGAL,			
BATHINDA AND			
MOGA			

02-TRAINING OF	1,18,884	1,18,634	2,37,518
MULTI PURPOSE			
WORKER (FEMALE)			
IN TRAINING			
SCHOOL AT			
GURDASPUR,			
SANGRUR,			
NANGAL,			
HOSHI ARPUR,			
BATHINDA AND			
MOGA			

*****	-----	-----	-----
TOTAL(MH)	16,75,713	16,70,303	33,46,016

*****	-----	-----	-----
TOTAL(DDO)	16,75,713	16,70,303	33,46,016

CIVIL SURGEON, JALANDHAR	2211	01-DIRECTION AND ADMINISTRATION	0	10,12,691	10,12,691
		01-URBAN FAMILY WELFARE SERVICES	0	3,89,871	3,89,871
		02-REVAMPING OF ORGANISATION OF SERVICES	0	4,34,634	4,34,634

GOVERNMENT OF PUNJAB

Page 693

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR	2211	07-URBAN FAMILY WELFARE SERVICES	0	1,30,274	1,30,274
				08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	0	1,43,292	1,43,292
			*****	-----			
			TOTAL (MH)		0	21,10,762	21,10,762

 TOTAL (DDO) 0 21, 10, 762 21, 10, 762

CIVIL SURGEON, ROPAR 2210 07-MEDICAL 0 6, 91, 615 6, 91, 615
 RELIEF TO OTHER
 HOSPITALS AND
 DISPENSARIES

 TOTAL (MH) 0 6, 91, 615 6, 91, 615

 TOTAL (DDO) 0 6, 91, 615 6, 91, 615

DEPUTY CONTROLLER, (F&A), 2210 01-EMPLOYEES 35, 00, 771 37, 13, 677 72, 14, 448
 DIRECTORATE OF HEALTH SERVICES STATE INSURANCE
 (SI), CHANDIGARH SCHEME

 TOTAL (MH) 35, 00, 771 37, 13, 677 72, 14, 448

2235 02-EX-GRATIA 1, 00, 000 0 1, 00, 000
 PAYMENTS TO
 FAMILIES OF
 MINISTERS,
 GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH) 1,00,000 0 1,00,000

GOVERNMENT OF PUNJAB

Page 694

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			36,00,771	37,13,677	73,14,448
---------------------------	---	------------	--	--	-----------	-----------	-----------

DEPUTY DIRECTOR MALARIA, PUNJAB, CHANDI GARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			17,53,020	20,50,587	38,03,607
--	------	---	--	--	-----------	-----------	-----------

TOTAL(MH) 18,53,020 20,50,587 39,03,607

 TOTAL(DDO) 53,53,791 57,64,264 1,11,18,055

DEPUTY DIRECTOR, AYURVEDIC 2210 01-DIRECTION 13,89,503 15,64,568 29,54,071
 DEPERTMENT(HO) CHANDI GARH

05-YOGA UNIT 37,152 1,42,974 1,80,126

43-GRANTS-IN-AID TO STATE 0 1,73,937 1,73,937

HEALTH SOCIETY
 AYUSH

 TOTAL(MH) 14,26,655 18,81,479 33,08,134

 TOTAL(DDO) 14,26,655 18,81,479 33,08,134

DEPUTY MEDICAL COMM., H. S. C. MATA 2210 01-HEALTH 63,215 63,215 1,26,430
 KAUSHALAYA HOSPITAL, PATIALA STATISTICS

07-MEDICAL 1,53,44,347 1,44,10,319 2,97,54,666

RELIEF TO OTHER
 HOSPITALS AND
 DISPENSARIES

TOTAL(MH) 1,54,07,562 1,44,73,534 2,98,81,096

TOTAL(DDO) 1,54,07,562 1,44,73,534 2,98,81,096

GOVERNMENT OF PUNJAB

Page 695

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DIRECTOR, RESEARCH & MEDICAL EDUCATION, SECTOR 69, S. A. S NAGAR	2210	02-URBAN HOSPITALS AND DISPENSARIES	2,60,371	0	2,60,371
				03-DIRECTI ON (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	4,09,426	21,46,345	25,55,771

TOTAL(MH) 6,69,797 21,46,345 28,16,142

TOTAL(DDO) 6,69,797 21,46,345 28,16,142

DI STRI CT ARUYVEDI C& UNANI	2210	01-DI RECTI ON	3, 68, 267	3, 67, 185	7, 35, 452
OFFI CER, BHATI NDA					
		01-RURAL	11, 61, 485	19, 60, 321	31, 21, 806
		DI SPENSARI ES			
		03-OTHER	9, 65, 415	11, 14, 005	20, 79, 420
		HOSPI TALS AND			
		DI SPENSARI ES			
		(AUSHDHALAYA)			

		TOTAL (MH)	24, 95, 167	34, 41, 511	59, 36, 678

		TOTAL (DDO)	24, 95, 167	34, 41, 511	59, 36, 678

DI STRI CT AYURVEDI C & UNANI	2210	01-DI RECTI ON	3, 09, 731	3, 09, 247	6, 18, 978
OFFI CER, FATEHGARH SAHI B					
		01-RURAL	8, 85, 411	8, 93, 301	17, 78, 712
		DI SPENSARI ES			
		03-OTHER	5, 12, 111	5, 14, 715	10, 26, 826
		HOSPI TALS AND			
		DI SPENSARI ES			
		(AUSHDHALAYA)			

TOTAL(MH)

17,07,253

17,17,263

34,24,516

GOVERNMENT OF PUNJAB

Page 696

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)

17,07,253

17,17,263

34,24,516

FAMILY WELFARE, PUNJAB

WELFARE

DISTRICT AYURVEDIC & UNANI

2210

01-DIRECTION

4,79,825

4,77,249

9,57,074

OFFICER, DISTRICT AYURVEDIC &

UNANI OFFICER

01-RURAL

19,24,262

20,18,659

39,42,921

DISPENSARIES

03-OTHER

4,53,927

4,62,385

9,16,312

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

			TOTAL (MH)	45,65,267	46,75,556	92,40,823

			TOTAL (DDO)	45,65,267	46,75,556	92,40,823

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	3,92,442	3,89,036	7,81,478	
OFFICER, DISTRICT AYURVEDIC &						
UNANI OFFICER, LUDHIANA						
		01-RURAL	25,09,254	24,74,712	49,83,966	
		DISPENSARIES				
		02-AYURVEDIC	24,360	0	24,360	
		HOSPITALS				
		(RURAL)				
		03-OTHER	24,54,761	24,64,680	49,19,441	
		HOSPITALS AND				
		DISPENSARIES				
		(AUSHDHALAYA)				

			TOTAL (MH)	53,80,817	53,28,428	1,07,09,245

			TOTAL (DDO)	53,80,817	53,28,428	1,07,09,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER, DISTRICT AYURVEDIC & UNANI OFFICER, MANSA	2210	01-DIRECTION	3,23,950	3,08,638	6,32,588
				01-RURAL DISPENSARIES	6,84,765	7,34,148	14,18,913
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,76,247	1,76,247	3,52,494
			*****	TOTAL(MH)	65,65,779	65,47,461	1,31,13,240
			*****	TOTAL(DDO)	65,65,779	65,47,461	1,31,13,240
		DISTRICT AYURVEDIC & UNANI OFFICER, DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	78,985	78,985

PENSIONERS

TOTAL(MH) 0 78,985 78,985

TOTAL(DDO) 0 78,985 78,985

DISTRICT AYURVEDIC & UNANI 2210 01-DIRECTION 4,65,573 3,27,091 7,92,664
OFFICER, FARIDKOT

01-RURAL 8,57,266 8,22,803 16,80,069

DISPENSARIES

03-OTHER 2,75,290 2,89,088 5,64,378

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

TOTAL(MH) 15,98,129 14,38,982 30,37,111

GOVERNMENT OF PUNJAB

Page 698

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
------------	--	------	------	---------------------	------------------	--------------

		TOTAL(DDO)		15, 98, 129	14, 38, 982	30, 37, 111
--	--	------------	--	-------------	-------------	-------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR	2210	01-DIRECTION	3, 02, 646	3, 50, 275	6, 52, 921
---------------------------------	---	---	------	--------------	------------	------------	------------

				01-RURAL	15, 89, 570	15, 89, 570	31, 79, 140
--	--	--	--	----------	-------------	-------------	-------------

DISPENSARIES

				03-OTHER	12, 33, 940	12, 33, 440	24, 67, 380
--	--	--	--	----------	-------------	-------------	-------------

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

		TOTAL(MH)		47, 24, 285	46, 12, 267	93, 36, 552
--	--	-----------	--	-------------	-------------	-------------

		TOTAL(DDO)		47, 24, 285	46, 12, 267	93, 36, 552
--	--	------------	--	-------------	-------------	-------------

DISTRICT AYURVEDIC & UNANI OFFICER, PATIALA		2071	01-LEAVE ENCASHMENT BENEFITS	5, 96, 070	0	5, 96, 070
---	--	------	------------------------------	------------	---	------------

				01-PENSION AND OTHER	42, 878	42, 878	85, 756
--	--	--	--	----------------------	---------	---------	---------

RETIREMENT

BENEFITS

TOTAL (MH) 6,38,948 42,878 6,81,826

2210 01-DIRECTION 3,03,806 3,06,410 6,10,216

01-RURAL 17,50,429 19,58,942 37,09,371

DISPENSARIES

03-OTHER 11,31,668 12,44,878 23,76,546

HOSPITALS AND

DISPENSARIES

(AUSHDALAYA)

TOTAL (MH) 31,85,903 35,10,230 66,96,133

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO 0 2,18,082 2,18,082

GOVERNMENT OF PUNJAB

Page 699

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

2, 18, 082

2, 18, 082

TOTAL (DDO)

38, 24, 851

37, 71, 190

75, 96, 041

HEALTH AND DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI
FAMILY WELFARE, PUNJAB OFFICER, ROPAR
WELFARE

2210

01-DIRECTION

3, 18, 344

2, 32, 195

5, 50, 539

01-RURAL

14, 05, 108

15, 40, 822

29, 45, 930

DISPENSARIES

03-OTHER

2, 60, 534

2, 78, 110

5, 38, 644

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

TOTAL (MH)

19, 83, 986

20, 51, 127

40, 35, 113

TOTAL (DDO)

19, 83, 986

20, 51, 127

40, 35, 113

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	2,95,141	2,73,810	5,68,951
OFFICER, KAPURTHALA					

01-RURAL	11,84,654	11,99,798	23,84,452
DISPENSARIES			

03-OTHER	5,73,402	5,37,081	11,10,483
HOSPITALS AND			
DISPENSARIES			
(AUSHDALAYA)			

*****	-----			
TOTAL (MH)		20,53,197	20,10,689	40,63,886

*****	-----			
TOTAL (DDO)		20,53,197	20,10,689	40,63,886

DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	2,79,711	2,83,194	5,62,905
------------------------------	------	--------------	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 700

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

OFFICER, DISTRICT AYURVEDIC AND UNANI OFFICER

HEALTH AND DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	01-RURAL	9,51,152	9,80,435	19,31,587
--------------------------------------	------------------------------	------	----------	----------	----------	-----------

FAMILY WELFARE, PUNJAB
WELFARE

OFFICER, DISTRICT AYURVEDIC AND
UNANI OFFICER

DISPENSARIES

03-OTHER 2,47,614 2,62,680 5,10,294

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

TOTAL (MH) 14,78,477 15,26,309 30,04,786

TOTAL (DDO) 14,78,477 15,26,309 30,04,786

DISTRICT AYURVEDIC AND UNANI 2210

01-DIRECTION

0

1,90,307

1,90,307

OFFICER, DISTRICT AYURVEDIC AND

UNANI OFFICER, FAZILKA

01-RURAL

6,20,868

11,20,887

17,41,755

DISPENSARIES

02-URBAN

47,935

0

47,935

HOSPITALS AND

DISPENSARIES

03-OTHER

95,694

59,370

1,55,064

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

TOTAL(MH)	7,64,497	13,70,564	21,35,061
-----------	----------	-----------	-----------

TOTAL(DDO)	7,64,497	13,70,564	21,35,061
------------	----------	-----------	-----------

DISTRICT AYURVEDIC AND UNANI OFFICER, FEROZEPUR	2210	01-DIRECTION	3,50,359	3,48,203	6,98,562
--	------	--------------	----------	----------	----------

01-RURAL DISPENSARIES			9,26,356	9,27,598	18,53,954
--------------------------	--	--	----------	----------	-----------

03-OTHER HOSPITALS AND			2,99,561	3,11,325	6,10,886
---------------------------	--	--	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 701

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DISPENSARIES
(AUSHDHALAYA)

TOTAL(MH)	15,76,276	15,87,126	31,63,402
-----------	-----------	-----------	-----------

TOTAL(DDO)				15,76,276	15,87,126	31,63,402	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER, GURDASPUR	2210	01-DIRECTION	6,54,543	6,61,225	13,15,768
				01-NATIONAL	0	1,32,565	1,32,565
				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
				01-RURAL	32,63,177	33,51,460	66,14,637
				DISPENSARIES			
				01-SUBSIDIARY	0	68,398	68,398
				HEALTH CENTRES			
				02-DISTRICT	2,55,998	0	2,55,998
				ADMINISTRATION			
				03-OTHER	5,47,950	5,50,315	10,98,265
				HOSPITALS AND DISPENSARIES (AUSHDHALAYA)			
*****				-----			
TOTAL(MH)				47,21,668	47,63,963	94,85,631	

TOTAL (DDO) 47,21,668 47,63,963 94,85,631

DISTRICT AYURVEDIC AND UNANI 2210 01-DIRECTION 3,18,325 3,34,701 6,53,026

OFFICER, HOSHI ARPUR

01-RURAL 17,10,167 16,84,066 33,94,233

DISPENSARIES

02-AYURVEDIC 3,84,909 37,61,005 41,45,914

HOSPITALS

(RURAL)

GOVERNMENT OF PUNJAB

Page 702

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE, PUNJAB DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC AND UNANI 2210 03-OTHER 3,70,333 2,38,459 6,08,792

OFFICER, HOSHI ARPUR HOSPITALS AND DISPENSARIES (AUSHDHALAYA)

TOTAL (MH) 27,83,734 60,18,231 88,01,965

TOTAL(DDO)			27,83,734	60,18,231	88,01,965
------------	--	--	-----------	-----------	-----------

DI STRI CT AYURVEDI C	2210	01-DI RECTI ON	3,22,129	3,27,036	6,49,165
-----------------------	------	----------------	----------	----------	----------

OFFI CER, DI STRI CT AYURVEDI C

OFFI CER, SANGRUR

01-RURAL			22,22,404	23,31,769	45,54,173
----------	--	--	-----------	-----------	-----------

DI SPENSARI ES

03-OTHER			6,42,103	6,43,599	12,85,702
----------	--	--	----------	----------	-----------

HOSPI TALS AND

DI SPENSARI ES

(AUSHDHALAYA)

TOTAL(MH)			31,86,636	33,02,404	64,89,040
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			31,86,636	33,02,404	64,89,040
------------	--	--	-----------	-----------	-----------

DI STRI CT AYURVEDI CA AND UNANI	2210	01-DI RECTI ON	7,77,092	8,45,006	16,22,098
----------------------------------	------	----------------	----------	----------	-----------

OFFI CER, DI STRI CT AYURVEDI CA AND

UNANI OFFI CE

01-RURAL			47,73,167	49,61,989	97,35,156
----------	--	--	-----------	-----------	-----------

DI SPENSARI ES

02-URBAN			1,52,232	0	1,52,232
----------	--	--	----------	---	----------

HOSPITALS AND

DISPENSARIES

03-DIRECTION 7,26,042 0 7,26,042

(DIRECTORATE

RESEARCH AND

MEDICAL

EDUCATION.)

03-OTHER 7,93,290 7,98,525 15,91,815

GOVERNMENT OF PUNJAB

Page 703

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

TOTAL (MH)					72,21,823	66,05,520	1,38,27,343
------------	--	--	--	--	-----------	-----------	-------------

TOTAL (DDO)					72,21,823	66,05,520	1,38,27,343
-------------	--	--	--	--	-----------	-----------	-------------

HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT HOMEOPATHY OFFICER, DISTRICT HOMEOPATHY	2210	01-RURAL	2,30,303	2,52,290	4,82,593
-------------------	---	--	------	----------	----------	----------	----------

				DISPENSARIES			
--	--	--	--	--------------	--	--	--

WELFARE

OFFICER

02-URBAN 2,44,090 5,13,098 7,57,188
 HOSPITALS AND
 DISPENSARIES

***** -----
 TOTAL (MH) 4,74,393 7,65,388 12,39,781

***** -----
 TOTAL (DDO) 4,74,393 7,65,388 12,39,781

DY. MEDICAL SUPDT., PUNJAB MENTAL 2210 01-TRAINING OF 13,93,998 15,29,579 29,23,577
 HOSPITAL PARA HEALTH
 STAFF

03-MEDICAL 76,54,940 82,47,985 1,59,02,925
 RELIEF TO
 MENTAL
 HOSPITAL,
 AMRITSAR

***** -----
 TOTAL (MH) 90,48,938 97,77,564 1,88,26,502

***** -----
 TOTAL (DDO) 90,48,938 97,77,564 1,88,26,502

ESI DISPENSARY NO. 2, MANDI	2210	01-EMPLOYEES	63,723	62,109	1,25,832
GOBINDGARH		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			63,723	62,109	1,25,832
-----------	--	--	--------	--------	----------

GOVERNMENT OF PUNJAB

Page 704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			63,723	62,109	1,25,832
---------------------------	---	------------	--	--	--------	--------	----------

ESI DISPENSARY NO. 1, MANDI	2210	01-EMPLOYEES	5,98,132	5,47,240	11,45,372
GOBINDGARH		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			6,61,855	6,09,349	12,71,204
-----------	--	--	----------	----------	-----------

TOTAL (DDO)			6,61,855	6,09,349	12,71,204
-------------	--	--	----------	----------	-----------

G. H. , SKANI NG CANCER HOSPITAL, JALANDHAR	2210	01-TRAINI NG OF PARA HEALTH STAFF	8,83,116	8,82,516	17,65,632
--	------	---	----------	----------	-----------

		05-NATIONAL TUBERCULOSI S CONTROL PROGRAMME	4,80,257	4,82,449	9,62,706
--	--	--	----------	----------	----------

		07-MEDI CAL RELI EF TO OTHER HOSPI TALS AND DI SPENSARI ES	2,01,05,677	2,29,59,567	4,30,65,244
--	--	---	-------------	-------------	-------------

TOTAL (MH)			2,14,69,050	2,43,24,532	4,57,93,582
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			2,14,69,050	2,43,24,532	4,57,93,582
-------------	--	--	-------------	-------------	-------------

H. M. O. , H. M. O. , HOMEOPATHY DI SPENSARY, SANGRUR	2210	01-RURAL DI SPENSARI ES	47,264	47,634	94,898
--	------	----------------------------	--------	--------	--------

		02-URBAN HOSPI TALS AND DI SPENSARI ES	4,23,269	4,11,182	8,34,451
--	--	--	----------	----------	----------

TOTAL (MH)

4,70,533

4,58,816

9,29,349

GOVERNMENT OF PUNJAB

Page 705

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO)

4,70,533

4,58,816

9,29,349

FAMILY WELFARE, PUNJAB

WELFARE

HOMEOPATHI C MEDI CAL

2210

01-RURAL

74,426

75,316

1,49,742

OFFI CER, GOVERNMENT HOMEO

DI SPENSARI ES

DI SPENSARY, PATI ALA

02-URBAN

6,19,619

6,77,188

12,96,807

HOSPI TALS AND

DI SPENSARI ES

TOTAL (MH)

11,64,578

12,11,320

23,75,898

 TOTAL (DDO) 11,64,578 12,11,320 23,75,898

HOMEOPATHIC MEDICAL 2210 01-RURAL 79,625 2,88,775 3,68,400
 OFFICER, GOVERNMENT HOMEOPATHIC DISPENSARIES
 DISPENSARY, GURDASPUR

02-URBAN 1,65,821 2,53,952 4,19,773
 HOSPITALS AND
 DISPENSARIES

 TOTAL (MH) 2,45,446 5,42,727 7,88,173

2235 02-EX-GRATIA 0 1,00,000 1,00,000
 PAYMENTS TO
 FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

 TOTAL (MH) 0 1,00,000 1,00,000

 TOTAL (DDO) 2,45,446 6,42,727 8,88,173

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	OFFICER, GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	01-RURAL	2,58,343	8,06,627	10,64,970
				02-URBAN	6,51,738	5,46,100	11,97,838
				HOSPITALS AND DISPENSARIES			

			TOTAL (MH)		9,10,081	13,52,727	22,62,808

			TOTAL (DDO)		9,10,081	13,52,727	22,62,808
			2210	02-URBAN	5,18,817	6,04,677	11,23,494
				HOSPITALS AND DISPENSARIES			

			TOTAL (MH)		5,18,817	6,04,677	11,23,494

 TOTAL (DDO) 5,18,817 6,04,677 11,23,494

I/C SENIOR MEDICAL OFFICER, CIVIL 2210 05-NATIONAL 0 8,47,124 8,47,124
 HOSPITAL, ABOHAR TUBERCULOSIS
 CONTROL
 PROGRAMME

07-MEDICAL 41,22,873 46,62,062 87,84,935
 RELIEF TO OTHER
 HOSPITALS AND
 DISPENSARIES

30-POSTPARTUM 2,79,934 2,79,934 5,59,868
 PROGRAMME

 TOTAL (MH) 44,02,807 57,89,120 1,01,91,927

 TOTAL (DDO) 44,02,807 57,89,120 1,01,91,927

JOINT COMMISSIONER (DRUGS), FOOD 2210 01-DRUG CONTROL 0 18,25,368 18,25,368

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

& DRUGS ADMINISTRATION, KHARAR

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	JOINT COMMISSIONER (DRUGS), FOOD & DRUGS ADMINISTRATION, KHARAR	2210	01-FOOD INSPECTORATE	0	35,39,429	35,39,429
---------------------------	---	---	------	----------------------	---	-----------	-----------

				03-DIRECTORATE (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	9,32,101	0	9,32,101
--	--	--	--	--	----------	---	----------

TOTAL(MH)					9,32,101	53,64,797	62,96,898
-----------	--	--	--	--	----------	-----------	-----------

TOTAL(DDO)					9,32,101	53,64,797	62,96,898
------------	--	--	--	--	----------	-----------	-----------

MEDICAL OFFICER, E. S. I. DISPENSARY, JI TWAL KALAN			2210	01-EMPLOYEES STATE INSURANCE SCHEME	5,28,932	5,28,682	10,57,614
---	--	--	------	-------------------------------------	----------	----------	-----------

TOTAL(MH)					5,28,932	5,28,682	10,57,614
-----------	--	--	--	--	----------	----------	-----------

 TOTAL(DDO) 5,28,932 5,28,682 10,57,614

MEDICAL OFFICER, E. S. I. 2210 01-EMPLOYEES 3,15,362 3,61,193 6,76,555
 DISPENSARY, MALERKOTLA STATE INSURANCE
 SCHEME
 02-WELFARE OF 1,30,286 2,23,371 3,53,657
 INSURED PERSONS

 TOTAL(MH) 4,45,648 5,84,564 10,30,212

 TOTAL(DDO) 4,45,648 5,84,564 10,30,212

MEDICAL OFFICER, ESI DISPENSARY 2210 01-EMPLOYEES 4,33,282 8,21,622 12,54,904
 NO. 2, HOSHIARPUR STATE INSURANCE
 SCHEME

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH) 4,33,282 8,21,622 12,54,904

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 4,33,282 8,21,622 12,54,904

MEDICAL OFFICER, ESI DISPENSARY 2210 01-EMPLOYEES 5,35,885 4,81,792 10,17,677

STATE INSURANCE

SCHEME

02-WELFARE OF 0 2,83,735 2,83,735

INSURED PERSONS

TOTAL(MH) 9,69,167 15,87,149 25,56,316

TOTAL(DDO) 9,69,167 15,87,149 25,56,316

MEDICAL OFFICER, ESI DISPENSARY 2210 01-EMPLOYEES 2,69,231 2,73,574 5,42,805

NO. 1, JALANDHAR

STATE INSURANCE

SCHEME

02-WELFARE OF 0 5,35,885 5,35,885

INSURED PERSONS

 TOTAL (MH) 2,69,231 8,09,459 10,78,690

 TOTAL (DDO) 2,69,231 8,09,459 10,78,690

MEDICAL OFFICER, ESI DISPENSARY 2210 01-EMPLOYEES 2,81,791 2,46,554 5,28,345
 NO. 1, MOHALI STATE INSURANCE
 SCHEME

 TOTAL (MH) 2,81,791 2,46,554 5,28,345

 TOTAL (DDO) 2,81,791 2,46,554 5,28,345

GOVERNMENT OF PUNJAB

Page 709

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, ESI DISPENSARY NO. 2	2210	01-EMPLOYEES STATE INSURANCE SCHEME	4,66,952	8,06,942	12,73,894

02-WELFARE OF	0	1,94,357	1,94,357
INSURED PERSONS			

*****	-----		
TOTAL(MH)	4,66,952	10,01,299	14,68,251

*****	-----		
TOTAL(DDO)	4,66,952	10,01,299	14,68,251

MEDICAL OFFICER, ESI DISPENSARY 2210	01-EMPLOYEES	10,39,164	8,89,203	19,28,367
NO. 2, JALANDHAR	STATE INSURANCE			
	SCHEME			

02-WELFARE OF	0	2,89,563	2,89,563
INSURED PERSONS			

*****	-----		
TOTAL(MH)	10,39,164	11,78,766	22,17,930

*****	-----		
TOTAL(DDO)	10,39,164	11,78,766	22,17,930

MEDICAL OFFICER, ESI DISPENSARY 2210	01-EMPLOYEES	5,91,938	5,82,388	11,74,326
NO. 2, RAJPURA	STATE INSURANCE			
	SCHEME			

02-WELFARE OF	0	63,441	63,441
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	5,91,938	6,45,829	12,37,767

*****	-----	-----	-----
TOTAL(DDO)	5,91,938	6,45,829	12,37,767

MEDICAL OFFICER, ESI DISPENSARY	2210	01-EMPLOYEES	6,03,930	6,41,949	12,45,879
NO. 3		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	0	2,25,267	2,25,267
INSURED PERSONS			

GOVERNMENT OF PUNJAB

Page 710

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, ESI DISPENSARY	TOTAL(MH)		6,03,930	8,67,216	14,71,146
		NO. 3					

 TOTAL(DDO) 6,03,930 8,67,216 14,71,146

MEDICAL OFFICER,ESI DISPENSARY 2210 01-EMPLOYEES 10,19,639 10,47,194 20,66,833
 NO. 3, JALANDHAR STATE INSURANCE
 SCHEME

02-WELFARE OF 0 3,32,819 3,32,819
 INSURED PERSONS

 TOTAL(MH) 16,23,569 22,47,229 38,70,798

 TOTAL(DDO) 16,23,569 22,47,229 38,70,798

MEDICAL OFFICER,ESI DISPENSARY 2210 01-EMPLOYEES 5,81,910 7,83,402 13,65,312
 NO. 4, JALANDHAR STATE INSURANCE
 SCHEME

02-WELFARE OF 0 9,85,701 9,85,701
 INSURED PERSONS

 TOTAL(MH) 5,81,910 17,69,103 23,51,013

TOTAL(DDO)			5,81,910	17,69,103	23,51,013
------------	--	--	----------	-----------	-----------

MEDICAL OFFICER, ESI DISPENSARY	2210	01-EMPLOYEES	1,58,759	2,98,160	4,56,919
NO. 5, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****	-----				
TOTAL(MH)			1,58,759	2,98,160	4,56,919

*****	-----				
TOTAL(DDO)			1,58,759	2,98,160	4,56,919

GOVERNMENT OF PUNJAB

Page 711

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, ESI DISPENSARY NO. 1	2210	01-EMPLOYEES	12,21,390	12,94,781	25,16,171
---------------------------	---	---------------------------------------	------	--------------	-----------	-----------	-----------

				02-WELFARE OF INSURED PERSONS	29,830	6,62,278	6,92,108
--	--	--	--	-------------------------------	--------	----------	----------

*****	-----				
TOTAL(MH)			14,09,979	22,55,219	36,65,198

 TOTAL(DDO) 14,09,979 22,55,219 36,65,198

MEDICAL OFFICER, ESI DISPENSARY 2210 01-EMPLOYEES 67,947 67,947 1,35,894
 SIRHIND STATE INSURANCE
 SCHEME
 02-WELFARE OF 0 93,467 93,467
 INSURED PERSONS

 TOTAL(MH) 67,947 1,61,414 2,29,361

 TOTAL(DDO) 67,947 1,61,414 2,29,361

MEDICAL OFFICER, ESI DISPENSARY, 2210 01-EMPLOYEES 3,27,755 2,76,255 6,04,010
 ABOHAR STATE INSURANCE
 SCHEME

 TOTAL(MH) 3,27,755 2,76,255 6,04,010

 TOTAL(DDO) 3,27,755 2,76,255 6,04,010

MEDICAL OFFICER, ESI DISPENSARY, 2210	01-EMPLOYEES	4,55,048	4,55,048	9,10,096
ASRON	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	0	3,22,009	3,22,009
	INSURED PERSONS			

*****	-----			
TOTAL(MH)		4,55,048	7,77,057	12,32,105

GOVERNMENT OF PUNJAB

Page 712

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,55,048	7,77,057	12,32,105
---------------------------	---	------------	--	--	----------	----------	-----------

MEDICAL OFFICER, ESI DISPENSARY, 2210	01-EMPLOYEES	4,97,193	8,22,838	13,20,031
BAHADURGARH	STATE INSURANCE			
	SCHEME			

02-WELFARE OF	0	86,416	86,416
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	9,52,241	16,86,311	26,38,552

*****	-----	-----	-----
TOTAL(DDO)	9,52,241	16,86,311	26,38,552

MEDICAL OFFICER, ESI DISPENSARY, BANAH	2210	01-EMPLOYEES	0	9,42,472	9,42,472
		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	0	49,442	49,442
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	0	9,91,914	9,91,914

*****	-----	-----	-----
TOTAL(DDO)	0	9,91,914	9,91,914

MEDICAL OFFICER, ESI DISPENSARY, BATALA	2210	01-EMPLOYEES	12,41,053	10,58,128	22,99,181
		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	12,41,053	10,58,128	22,99,181
-----------	-----------	-----------	-----------

TOTAL(DDO)	12,41,053	10,58,128	22,99,181
------------	-----------	-----------	-----------

MEDICAL OFFICER, ESI DISPENSARY, 2210	01-EMPLOYEES	4,65,955	7,53,728	12,19,683
---------------------------------------	--------------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 713

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

CHOHAL				STATE INSURANCE SCHEME			
--------	--	--	--	------------------------	--	--	--

TOTAL(MH)	4,65,955	7,53,728	12,19,683
-----------	----------	----------	-----------

TOTAL(DDO)	4,65,955	7,53,728	12,19,683
------------	----------	----------	-----------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, ESI DISPENSARY, DHARIWAL	2210	01-EMPLOYEES	11,06,733	12,82,583	23,89,316
				STATE INSURANCE SCHEME			

TOTAL (MH)			11,06,733	12,82,583	23,89,316
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			11,06,733	12,82,583	23,89,316
-------------	--	--	-----------	-----------	-----------

MEDICAL OFFICER, ESI DISPENSARY, 2210	01-EMPLOYEES	2,56,626	2,56,673	5,13,299
DI NA NAGAR	STATE INSURANCE			
	SCHEME			

TOTAL (MH)			2,56,626	2,56,673	5,13,299
------------	--	--	----------	----------	----------

TOTAL (DDO)			2,56,626	2,56,673	5,13,299
-------------	--	--	----------	----------	----------

MEDICAL OFFICER, ESI DISPENSARY, 2210	01-EMPLOYEES	5,43,582	10,45,002	15,88,584
GORAYA	STATE INSURANCE			
	SCHEME			

TOTAL (MH)			5,43,582	10,45,002	15,88,584
------------	--	--	----------	-----------	-----------

TOTAL (DDO)			5,43,582	10,45,002	15,88,584
-------------	--	--	----------	-----------	-----------

MEDICAL OFFICER, ESI DISPENSARY, 2210	01-EMPLOYEES	6,28,011	6,04,422	12,32,433
---------------------------------------	--------------	----------	----------	-----------

KAPURTHALA

STATE INSURANCE

SCHEME

02-WELFARE OF

0

3,88,704

3,88,704

GOVERNMENT OF PUNJAB

Page 714

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

INSURED PERSONS

TOTAL (MH)

6,28,011

9,93,126

16,21,137

TOTAL (DDO)

6,28,011

9,93,126

16,21,137

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	FAMILY MEDICAL OFFICER, ESI DISPENSARY, KOTKAPURA	2210	01-EMPLOYEES	3,72,653	3,76,805	7,49,458
				STATE INSURANCE SCHEME			

02-WELFARE OF

0

84,650

84,650

INSURED PERSONS

TOTAL (MH)

3,72,653

4,61,455

8,34,108

 TOTAL(DDO) 3,72,653 4,61,455 8,34,108

MEDICAL OFFICER, ESI DISPENSARY, 2210 01-EMPLOYEES 4,76,606 4,04,355 8,80,961
 MANSAL STATE INSURANCE
 SCHEME
 02-WELFARE OF 0 3,606 3,606
 INSURED PERSONS

 TOTAL(MH) 4,76,606 4,07,961 8,84,567

 TOTAL(DDO) 4,76,606 4,07,961 8,84,567

MEDICAL OFFICER, ESI DISPENSARY, 2210 01-EMPLOYEES 4,69,201 4,69,201 9,38,402
 NABHA STATE INSURANCE
 SCHEME
 02-WELFARE OF 0 75,497 75,497
 INSURED PERSONS

 TOTAL(MH) 4,69,201 5,44,698 10,13,899

GOVERNMENT OF PUNJAB

Page 715

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(DDO)					4,69,201	5,44,698	10,13,899
------------	--	--	--	--	----------	----------	-----------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, ESI DISPENSARY, PATHANKOT	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,93,669	1,93,669	3,87,338
---------------------------	---	--	------	-------------------------------------	----------	----------	----------

TOTAL(MH)					6,62,870	7,38,367	14,01,237
-----------	--	--	--	--	----------	----------	-----------

TOTAL(DDO)					6,62,870	7,38,367	14,01,237
------------	--	--	--	--	----------	----------	-----------

MEDICAL OFFICER, ESI DISPENSARY, PATIALA			2210	01-EMPLOYEES STATE INSURANCE SCHEME	5,73,040	13,10,788	18,83,828
--	--	--	------	-------------------------------------	----------	-----------	-----------

				02-WELFARE OF INSURED PERSONS	0	2,90,778	2,90,778
--	--	--	--	-------------------------------	---	----------	----------

TOTAL(MH)		5,73,040	16,01,566	21,74,606
-----------	--	----------	-----------	-----------

TOTAL(DDO)		5,73,040	16,01,566	21,74,606
------------	--	----------	-----------	-----------

MEDICAL OFFICER, ESI DISPENSARY, 2210	01-EMPLOYEES	4,71,438	5,85,654	10,57,092
---------------------------------------	--------------	----------	----------	-----------

PHILLAOUR
STATE INSURANCE
SCHEME

02-WELFARE OF	0	3,19,000	3,19,000
---------------	---	----------	----------

INSURED PERSONS

TOTAL(MH)		4,71,438	9,04,654	13,76,092
-----------	--	----------	----------	-----------

TOTAL(DDO)		4,71,438	9,04,654	13,76,092
------------	--	----------	----------	-----------

MEDICAL OFFICER, ESI DISPENSARY, 2210	01-EMPLOYEES	80,334	1,91,482	2,71,816
---------------------------------------	--------------	--------	----------	----------

SAMANA
STATE INSURANCE
SCHEME

TOTAL(MH)		80,334	1,91,482	2,71,816
-----------	--	--------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		*****		-----		
		TOTAL(DDO)			80,334	1,91,482	2,71,816
		MEDICAL OFFICER, ESI DISPENSARY, GOUNDWAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	3,08,837	3,08,837	6,17,674
				*****	-----		
		TOTAL(MH)			3,89,171	5,00,319	8,89,490

		TOTAL(DDO)			3,89,171	5,00,319	8,89,490
		MEDICAL OFFICER, ESI SAILA KHURD	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,57,277	1,57,277	3,14,554
				02-WELFARE OF INSURED PERSONS	0	3,20,799	3,20,799

 TOTAL(MH) 1,57,277 4,78,076 6,35,353

 TOTAL(DDO) 1,57,277 4,78,076 6,35,353

MEDICAL OFFICER, HEALTH CENTRE, 2210 01-COMMUNITY 9,92,647 10,07,788 20,00,435
 GURU HAR SAHAI HEALTH CENTRES

01-NATIONAL 8,36,611 7,63,631 16,00,242

MALARI A

ERADI CATI ON

PROGRAMME

(RURAL) (50-50)

01-PRI MARY 7,81,249 13,19,319 21,00,568

HEALTH CENTRES

01-SUBSI DIARY 5,35,113 5,33,786 10,68,899

HEALTH CENTRES

 TOTAL(MH) 31,45,620 36,24,524 67,70,144

GOVERNMENT OF PUNJAB

Page 717

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDI TURE EXPENDI TURE PROGRESSI VE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				31,45,620	36,24,524	67,70,144
FAMILY	WELFARE, PUNJAB						
WELFARE							

MEDICAL OFFICER, I/C CIVIL	2210	07-MEDICAL		1,17,12,487	1,07,48,714	2,24,61,201
HOSPITAL		RELIEF TO OTHER				
		HOSPITALS AND				
		DISPENSARIES				

TOTAL(MH)				1,48,58,107	1,43,73,238	2,92,31,345
-----------	--	--	--	-------------	-------------	-------------

TOTAL(DDO)				1,48,58,107	1,43,73,238	2,92,31,345
------------	--	--	--	-------------	-------------	-------------

MEDICAL OFFICER, I/C E. S. I.	2210	01-EMPLOYEES		5,18,694	6,32,726	11,51,420
DISPENSARY, BHAKARPUR		STATE INSURANCE				
		SCHEME				

		02-WELFARE OF		0	97,092	97,092
--	--	---------------	--	---	--------	--------

INSURED PERSONS

TOTAL(MH)	5,18,694	7,29,818	12,48,512
-----------	----------	----------	-----------

TOTAL(DDO)	5,18,694	7,29,818	12,48,512
------------	----------	----------	-----------

MEDICAL OFFICER, I/C ESI DISP NO1 2210	01-EMPLOYEES	7,04,399	7,38,663	14,43,062
	STATE INSURANCE			
	SCHEME			
	02-URBAN	89,184	0	89,184
	HOSPITALS AND			
	DISPENSARIES			
	03-DIRECTION	1,21,290	0	1,21,290
	(DIRECTORATE			
	RESEARCH AND			
	MEDICAL			
	EDUCATION.)			

GOVERNMENT OF PUNJAB

Page 718

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
					TOTAL(MH)	9,14,873	7,38,663	16,53,536

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 9,14,873 7,38,663 16,53,536

MEDICAL OFFICER, I/C ESI DISP NO2 2210 01-EMPLOYEES 12,35,459 10,77,364 23,12,823

STATE INSURANCE

SCHEME

02-WELFARE OF 0 10,450 10,450

INSURED PERSONS

TOTAL(MH) 21,50,332 18,26,477 39,76,809

TOTAL(DDO) 21,50,332 18,26,477 39,76,809

MEDICAL OFFICER, I/C ESI 2210 01-EMPLOYEES 4,05,694 4,61,615 8,67,309

DISPENSARY FOCAL POINT DERABASSI STATE INSURANCE

SCHEME

TOTAL(MH) 4,05,694 4,61,615 8,67,309

 TOTAL(DDO) 4,05,694 4,61,615 8,67,309

MEDICAL OFFICER, I/C ESI 2210 01-EMPLOYEES 9,98,309 10,32,890 20,31,199
 DISPENSARY KHARAR STATE INSURANCE
 SCHEME

 TOTAL(MH) 9,98,309 10,32,890 20,31,199

 TOTAL(DDO) 9,98,309 10,32,890 20,31,199

MEDICAL OFFICER, I/C ESI HOSPITAL 2210 01-EMPLOYEES 37,54,497 38,85,351 76,39,848
 STATE INSURANCE
 SCHEME

GOVERNMENT OF PUNJAB

Page 719

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, I/C ESI HOSPITAL	2210	02-WELFARE OF INSURED PERSONS	0	25,96,526	25,96,526
---------------------------	---	-----------------------------------	------	-------------------------------	---	-----------	-----------

TOTAL(MH) 37,54,497 64,81,877 1,02,36,374

TOTAL(DDO) 37,54,497 64,81,877 1,02,36,374

MEDICAL OFFICER, INCHARGE E. S. I. 2210 01-EMPLOYEES 1,49,060 1,45,510 2,94,570

DISPENSARY, KHANNA STATE INSURANCE

SCHEME

02-WELFARE OF 0 1,21,813 1,21,813

INSURED PERSONS

TOTAL(MH) 1,49,060 2,67,323 4,16,383

TOTAL(DDO) 1,49,060 2,67,323 4,16,383

MEDICAL OFFICER, PRIMARY HEALTH 2210 07-MEDICAL 1,27,229 0 1,27,229

CENTRE, CHOKOWAL RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH) 1,27,229 0 1,27,229

 TOTAL (DDO) 1,27,229 0 1,27,229

MEDICAL SUPERINTENDENT, CIVIL 2210 30-POSTPARTUM 5,60,196 5,50,019 11,10,215
 HOSPITAL, JALANDHAR PROGRAMME

 TOTAL (MH) 5,60,196 5,50,019 11,10,215

 TOTAL (DDO) 5,60,196 5,50,019 11,10,215

GOVERNMENT OF PUNJAB

Page 720

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT, ESI HOSPITAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	79,97,545	92,59,728	1,72,57,273
*****					-----		
TOTAL (MH)					79,97,545	92,59,728	1,72,57,273

 TOTAL(DDO) 79,97,545 92,59,728 1,72,57,273

MEDICAL SUPERINTENDENT, GGS 2210 07-MEDICAL 15,87,789 15,63,291 31,51,080
 HOSPITAL, FARIDKOT RELIEF TO OTHER
 HOSPITALS AND
 DISPENSARIES

 TOTAL(MH) 15,87,789 15,63,291 31,51,080

2235 03-REIMBURSEMENT OF MEDICAL 0 2,80,484 2,80,484
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 2,80,484 2,80,484

 TOTAL(DDO) 15,87,789 18,43,775 34,31,564

MEDICAL SUPERINTENDENT, MATA 2211 01-OTHER 11,85,995 10,26,272 22,12,267
 KAUSHLYA HOSPITAL, PATIALA SERVICES AND
 SUPPLIES

 TOTAL(MH) 11,85,995 10,26,272 22,12,267

 TOTAL(DDO) 11,85,995 10,26,272 22,12,267

MEDICAL SUPERINTENDENT, . E. S. I. 2210 01-EMPLOYEES 8,34,949 8,30,945 16,65,894
 DISPENSARY, VERKA STATE INSURANCE
 SCHEME

GOVERNMENT OF PUNJAB

Page 721

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 HEALTH AND FAMILY WELFARE, PUNJAB DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB TOTAL(MH) 8,34,949 8,30,945 16,65,894

 TOTAL(DDO) 8,34,949 8,30,945 16,65,894

P C M S I /SENIOR MEDICAL 2210 01-COMMUNITY 2,68,147 2,69,225 5,37,372

OFFICER, PRIMARY HEALTH CENTRE

HEALTH CENTRES

GOUIANA

01-MEDICAL 3,28,055 3,30,286 6,58,341

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL 8,64,419 8,66,071 17,30,490

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 17,34,959 14,78,561 32,13,520

HEALTH CENTRES

04-OTHER 91,967 91,967 1,83,934

PREVENTIVE

MEASURES

TOTAL(MH) 41,22,496 38,67,055 79,89,551

TOTAL(DDO) 41,22,496 38,67,055 79,89,551

PHY, I/C GOVERNMENT HOMEOPATHIC 2210

01-RURAL 80,340 79,720

1,60,060

DISPENSARY, , ROPAR

DISPENSARIES

02-URBAN	1,80,530	1,78,510	3,59,040
HOSPITALS AND			
DISPENSARIES			

TOTAL (MH)	2,60,870	2,58,230	5,19,100
------------	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 722

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)			2,60,870	2,58,230	5,19,100

PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY, JALANDHAR	2210	01-RURAL	94,528	94,528	1,89,056
		DISPENSARIES			
		02-URBAN	2,57,073	2,57,073	5,14,146
		HOSPITALS AND			
		DISPENSARIES			

			TOTAL(MH)	6,12,471	6,09,831	12,22,302

			TOTAL(DDO)	6,12,471	6,09,831	12,22,302
	PHYSICIAN INCHARGE, GOVERNMENT	2210	01-RURAL	1,85,684	1,71,802	3,57,486
	HOMEOPATHIC DISPENSARY,		DISPENSARIES			
	KAPURTHALA					
			02-URBAN	1,85,299	1,24,929	3,10,228
			HOSPITALS AND			
			DISPENSARIES			

			TOTAL(MH)	3,70,983	2,96,731	6,67,714

			TOTAL(DDO)	3,70,983	2,96,731	6,67,714
	PRIMARY HEALTH CENTRE, BILGA	2210	01-COMMUNITY	10,62,612	10,66,314	21,28,926
			HEALTH CENTRES			
			01-MEDICAL	11,67,313	11,70,479	23,37,792
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			

01-NATIONAL 4,69,623 4,69,623 9,39,246
 MALARIA
 ERADICATION
 PROGRAMME
 (RURAL) (50-50)

GOVERNMENT OF PUNJAB

Page 723

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, BILGA	2210	01-PRIMARY HEALTH CENTRES	12,88,141	12,89,041	25,77,182
				01-SUBSIDIARY HEALTH CENTRES	2,61,391	2,67,871	5,29,262
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	94,326	94,326	1,88,652
*****					-----		
TOTAL(MH)					43,43,406	43,57,654	87,01,060
*****					-----		
TOTAL(DDO)					43,43,406	43,57,654	87,01,060

PRIMARY HEALTH CENTRE, JAMSHER	2210	01-NATIONAL	8,13,000	9,76,875	17,89,875
KHASS		MALARI A			
		ERADI CATI ON			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRI MARY	8,54,400	11,62,132	20,16,532
		HEALTH CENTRES			
		29-RURAL FAMI LY	1,82,329	1,82,329	3,64,658
		WELFARE			
		SERVI CES			

		TOTAL (MH)	18,49,729	23,21,336	41,71,065

		TOTAL (DDO)	18,49,729	23,21,336	41,71,065
PRIMARY HEALTH CENTRE, JANDI ALA	2210	01-MEDI CAL	6,73,194	6,74,662	13,47,856
		RELI EF TO			
		HOSPI TALS AND			
		DI SPENSARI ES			
		01-NATIONAL	4,98,738	4,98,738	9,97,476
		MALARI A			
		ERADI CATI ON			
		PROGRAMME			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDIALA	2210	01-PRIMARY HEALTH CENTRES	11,77,673	11,79,933	23,57,606

TOTAL (MH)

23,49,605

23,53,333

47,02,938

TOTAL (DDO)

23,49,605

23,53,333

47,02,938

PRIMARY HEALTH CENTRE, MEHATPUR

2210

01-MEDICAL

3,34,300

7,95,701

11,30,001

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

7,01,780

6,90,132

13,91,912

MALARIA

ERADI CATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	19,55,238	22,31,003	41,86,241
------------	-----------	-----------	-----------

HEALTH CENTRES

TOTAL(MH)	29,91,318	37,16,836	67,08,154
-----------	-----------	-----------	-----------

TOTAL(DDO)	29,91,318	37,16,836	67,08,154
------------	-----------	-----------	-----------

PRINCIPAL MEDICAL OFFICER, CANAL 2210	01-TRAINING OF	2,63,064	1,25,824	3,88,888
---------------------------------------	----------------	----------	----------	----------

HOSPITAL, NANGAL
PARA HEALTH
STAFF

07-MEDICAL	21,734	9,32,633	9,54,367
------------	--------	----------	----------

RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

TOTAL(MH)	2,84,798	10,58,457	13,43,255
-----------	----------	-----------	-----------

TOTAL(DDO)	2,84,798	10,58,457	13,43,255
------------	----------	-----------	-----------

PRINCIPAL MEDICAL OFFICER, CANAL 2211	01-TRAINING	55,310	56,963	1,12,273
---------------------------------------	-------------	--------	--------	----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HOSPITAL, NANGAL TOWN SHIP				MULTI PURPOSE			
				WORKER (F)			
				SCHOOLS AT			
				GURDASPUR,			
				HOSHI ARPUR,			
				SANGRUR,			
				NANGAL,			
				BATHI NDA AND			
				MOGA			
*****					-----		
			TOTAL (MH)		55,310	56,963	1,12,273
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL MEDICAL OFFICER, CANAL HOSPITAL, NANGAL TOWN SHIP	2235	03-REI MBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,305	23,305
*****					-----		
			TOTAL (MH)		0	23,305	23,305

*****				-----		
TOTAL (DDO)				55,310	80,268	1,35,578
PRINCIPAL, FAMILY WELFARE,	2211	04-TRAINING OF	2,36,276	2,41,268	4,77,544	
TRAINING AND RESEARCH CENTRE		MULTI PURPOSE				
		WORKER (M) IN				
		TRAINING SCHOOL				
		AT MOHALI,				
		AMRITSAR AND				
		NABHA				
		05-SPECIAL	4,96,344	2,72,188	7,68,532	
		TRAINING TO				
		SCHEDULED				
		CASTES				
		CANDIDATES				
		MULTI PURPOSE				
		WORKERS (MALE)				
		AT MOHALI,				
		AMRITSAR AND				
		NABHA				
*****				-----		
TOTAL (MH)				7,32,620	5,13,456	12,46,076

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			7,32,620	5,13,456	12,46,076

	PRINCIPAL, HEALTH & WELFARE TRAINING CENTRE PUNJAB, ASR.		2210	01-TRAINING OF PARA HEALTH STAFF	9,43,163	9,32,875	18,76,038
				02-DISTRICT ADMINISTRATION	3,04,486	3,53,148	6,57,634

		TOTAL(MH)			19,80,269	17,99,479	37,79,748

		TOTAL(DDO)			19,80,269	17,99,479	37,79,748

	S. M. O, CIVIL HOSPITAL, BANGA		2210	01-COMMUNITY HEALTH CENTRES	3,18,758	3,18,758	6,37,516
				01-PRIMARY HEALTH CENTRES	99,409	99,409	1,98,818

01-SUBSIDIARY	0	4,44,130	4,44,130
---------------	---	----------	----------

HEALTH CENTRES

07-MEDICAL	7,16,051	12,09,897	19,25,948
------------	----------	-----------	-----------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH)	11,34,218	20,72,194	32,06,412
-----------	-----------	-----------	-----------

TOTAL(DDO)	11,34,218	20,72,194	32,06,412
------------	-----------	-----------	-----------

S. M. O, CIVIL HOSPITAL, NAWANSAHAR 2210	01-PRIMARY	0	10,00,000	10,00,000
--	------------	---	-----------	-----------

HEALTH CENTRES

	07-MEDICAL	63,01,664	75,40,058	1,38,41,722
--	------------	-----------	-----------	-------------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

GOVERNMENT OF PUNJAB

Page 727

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND DIRECTOR, HEALTH & FAMILY S.M.O, CIVIL HOSPITAL, NAWANSAHAR	2210	30-POSTPARTUM	4,43,369	4,51,702	8,95,071
FAMILY WELFARE, PUNJAB		PROGRAMME			
WELFARE					

TOTAL(MH)			67,45,033	89,91,760	1,57,36,793
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			67,45,033	89,91,760	1,57,36,793
------------	--	--	-----------	-----------	-------------

S. M. O, I/C P. H. C. MUKANDPUR	2210	01-COMMUNITY	7,85,145	8,92,879	16,78,024
		HEALTH CENTRES			

01-MEDICAL	7,35,690	6,41,743	13,77,433
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	2,22,740	1,90,225	4,12,965
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	9,81,709	11,46,207	21,27,916
HEALTH CENTRES			

01-SUBSIDIARY	2,29,804	2,29,276	4,59,080
HEALTH CENTRES			

07-MEDICAL	1, 17, 902	1, 17, 902	2, 35, 804
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

***** -----

TOTAL(MH)	30, 72, 990	32, 18, 232	62, 91, 222
-----------	-------------	-------------	-------------

***** -----

TOTAL(DDO)	30, 72, 990	32, 18, 232	62, 91, 222
------------	-------------	-------------	-------------

S. M. O, I/C P. H. C. SUJJAN	2210	01-MEDICAL	12, 94, 659	23, 93, 138	36, 87, 797
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL	4, 37, 746	4, 65, 898	9, 03, 644
MALARIA			

GOVERNMENT OF PUNJAB

Page 728

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

ERADICATION
PROGRAMME
(RURAL) (50-50)

HEALTH AND DIRECTOR, HEALTH & FAMILY S.M.O, I/C P.H.C. SUJJAN	2210	01-PRI MARY	7, 71, 101	6, 50, 787	14, 21, 888
FAMI LY		HEALTH CENTRES			
WELFARE, PUNJAB					
WELFARE					

01-SUBSI DI ARY	5, 22, 623	5, 97, 695	11, 20, 318
HEALTH CENTRES			

*****	-----	-----	-----
TOTAL (MH)	30, 26, 129	41, 07, 518	71, 33, 647

*****	-----	-----	-----
TOTAL (DDO)	30, 26, 129	41, 07, 518	71, 33, 647

S. M. O, I/C P. H. C. SAROYA	2210	01-COMMUNI TY	1, 59, 636	1, 59, 636	3, 19, 272
		HEALTH CENTRES			

01-MEDI CAL	6, 79, 231	7, 63, 067	14, 42, 298
RELI EF TO			
HOSPI TALS AND			
DI SPENSARI ES			

01-NATION AL	4, 06, 969	4, 08, 658	8, 15, 627
MALARI A			
ERADI CATI ON			
PROGRAMME			
(RURAL) (50-50)			

01-PRI MARY	10, 12, 158	11, 39, 750	21, 51, 908
HEALTH CENTRES			

01-SUBSIDIARY	2,65,322	2,63,411	5,28,733
---------------	----------	----------	----------

HEALTH CENTRES

07-MEDICAL	73,535	73,535	1,47,070
------------	--------	--------	----------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH)	25,96,851	28,08,057	54,04,908
-----------	-----------	-----------	-----------

TOTAL(DDO)	25,96,851	28,08,057	54,04,908
------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 729

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S. M. O, P. H. C. BALACHAUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8,03,598	17,15,674	25,19,272
				01-NATIONAL MALARIA	5,92,896	5,72,218	11,65,114

ERADI CATION

PROGRAMME

(RURAL) (50-50)

01-PRI MARY 7, 12, 293 18, 63, 416 25, 75, 709

HEALTH CENTRES

01-SUBSI DIARY 6, 53, 039 11, 73, 106 18, 26, 145

HEALTH CENTRES

07-MEDI CAL 16, 08, 238 11, 59, 092 27, 67, 330

RELI EF TO OTHER

HOSPI TALS AND

DI SPENSARI ES

30-POSTPARTUM 4, 72, 016 6, 35, 209 11, 07, 225

PROGRAMME

TOTAL (MH) 48, 42, 080 71, 18, 715 1, 19, 60, 795

TOTAL (DDO) 48, 42, 080 71, 18, 715 1, 19, 60, 795

S. M. O, P. H. C. MUZAFFRPUR 2210 01-COMMUNI TY 4, 07, 974 4, 07, 974 8, 15, 948

HEALTH CENTRES

01-MEDI CAL 0 43, 967 43, 967

RELI EF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL 5,47,288 6,36,184 11,83,472

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 6,09,836 6,36,346 12,46,182

HEALTH CENTRES

01-SUBSIDIARY 5,54,510 10,05,225 15,59,735

HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 730

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		21,19,608	27,29,696	48,49,304

			TOTAL (DDO)		21,19,608	27,29,696	48,49,304
HEALTH AND	DIRECTOR, HEALTH & FAMILY S. M. O, PRIMARY HEALTH		2210	01-COMMUNITY	7,33,603	7,59,154	14,92,757

FAMILY WELFARE, PUNJAB CENTRE, THRIEWAL
WELFARE

HEALTH CENTRES

01-MEDICAL 8,81,173 8,83,189 17,64,362

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL 7,90,746 8,12,376 16,03,122

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY 12,12,045 14,06,351 26,18,396

HEALTH CENTRES

01-SUBSIDIARY 4,56,660 2,80,028 7,36,688

HEALTH CENTRES

04-OTHER 1,68,061 1,76,622 3,44,683

PREVENTIVE
MEASURES

05-NATIONAL 49,787 51,255 1,01,042

TUBERCULOSIS
CONTROL
PROGRAMME

07-MEDICAL 5,16,037 5,26,218 10,42,255

RELIEF TO OTHER
HOSPITALS AND

DI SPENSARIES

29-RURAL FAMILY 2,89,071 2,89,071 5,78,142

WELFARE

SERVICES

TOTAL(MH) 50,97,183 51,84,264 1,02,81,447

GOVERNMENT OF PUNJAB

Page 731

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(DDO)		50,97,183	51,84,264	1,02,81,447
---------------------------	---	--	------------	--	-----------	-----------	-------------

FAMILY WELFARE, PUNJAB
WELFARE

S. M. O. I/C	P. H. C. , KUM KALAN	2210	01-COMMUNITY		5,87,190	5,54,223	11,41,413
--------------	----------------------	------	--------------	--	----------	----------	-----------

HEALTH CENTRES

			01-MEDI CAL		42,178	1,19,012	1,61,190
--	--	--	-------------	--	--------	----------	----------

RELI EF TO

HOSPI TALS AND

DI SPENSARIES

01-NATIONAL	4,74,637	2,30,095	7,04,732
-------------	----------	----------	----------

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	6,10,343	6,76,551	12,86,894
------------	----------	----------	-----------

HEALTH CENTRES

01-SUBSIDIARY	1,23,269	41,500	1,64,769
---------------	----------	--------	----------

HEALTH CENTRES

04-OTHER	1,45,862	93,968	2,39,830
----------	----------	--------	----------

PREVENTIVE

MEASURES

TOTAL (MH)	70,80,662	68,99,613	1,39,80,275
------------	-----------	-----------	-------------

TOTAL (DDO)	70,80,662	68,99,613	1,39,80,275
-------------	-----------	-----------	-------------

S. M. O. , E. S. I.	2210	01-EMPLOYEES	16,22,302	23,52,911	39,75,213
---------------------	------	--------------	-----------	-----------	-----------

DISPENSARY, AMRITSAR

STATE INSURANCE

SCHEME

02-WELFARE OF	1,18,448	11,23,461	12,41,909
---------------	----------	-----------	-----------

INSURED PERSONS

TOTAL (MH) 17,40,750 34,76,372 52,17,122

TOTAL (DDO) 17,40,750 34,76,372 52,17,122

GOVERNMENT OF PUNJAB

Page 732

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S. M. O. , S. M. O. HARTA BADLA	2210	01-COMMUNITY HEALTH CENTRES	4,66,841	9,11,701	13,78,542
---------------------------	---	---------------------------------	------	-----------------------------	----------	----------	-----------

				01-MEDI CAL	82,130	2,45,060	3,27,190
--	--	--	--	-------------	--------	----------	----------

RELI EF TO
HOSPI TALS AND
DI SPENSARIES

				01-NATI ONAL	9,25,276	5,93,940	15,19,216
--	--	--	--	--------------	----------	----------	-----------

MALARI A
ERADI CATI ON
PROGRAMME

(RURAL) (50-50)

01-PRIMARY	7,80,701	8,75,253	16,55,954
------------	----------	----------	-----------

HEALTH CENTRES

04-OTHER	38,893	38,893	77,786
----------	--------	--------	--------

PREVENTIVE

MEASURES

29-RURAL FAMILY	53,048	3,88,867	4,41,915
-----------------	--------	----------	----------

WELFARE

SERVICES

TOTAL(MH)	23,46,889	30,53,714	54,00,603
-----------	-----------	-----------	-----------

TOTAL(DDO)	23,46,889	30,53,714	54,00,603
------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, ESI	2210	01-EMPLOYEES	9,38,415	8,95,039	18,33,454
-----------------------------	------	--------------	----------	----------	-----------

DISPENSARY NO. 1, PHAGWARA

STATE INSURANCE

SCHEME

02-WELFARE OF	0	4,30,954	4,30,954
---------------	---	----------	----------

INSURED PERSONS

TOTAL(MH)	9,38,415	13,25,993	22,64,408
-----------	----------	-----------	-----------

TOTAL(DDO)				9,38,415	13,25,993	22,64,408
------------	--	--	--	----------	-----------	-----------

SENIOR MEDICAL OFFICER, ESI	2210	01-EMPLOYEES		1,67,895	1,70,070	3,37,965
-----------------------------	------	--------------	--	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 733

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DISPENSARY NO. 2, PHAGWARA				STATE INSURANCE SCHEME			
----------------------------	--	--	--	------------------------	--	--	--

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, ESI	2210	02-WELFARE OF INSURED PERSONS	0	1,67,335	1,67,335
---------------------------	---	-----------------------------	------	-------------------------------	---	----------	----------

TOTAL(MH)				1,67,895	3,37,405	5,05,300
-----------	--	--	--	----------	----------	----------

TOTAL(DDO)				1,67,895	3,37,405	5,05,300
------------	--	--	--	----------	----------	----------

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, PANCHHAT	2210	01-COMMUNITY HEALTH CENTRES		3,06,375	1,81,066	4,87,441
---	------	-----------------------------	--	----------	----------	----------

		01-MEDICAL RELIEF TO		5,69,717	5,56,731	11,26,448
--	--	----------------------	--	----------	----------	-----------

HOSPITALS AND

DISPENSARIES

01-NATIONAL	6,79,735	9,32,166	16,11,901
-------------	----------	----------	-----------

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	6,74,394	7,56,487	14,30,881
------------	----------	----------	-----------

HEALTH CENTRES

01-SUBSIDIARY	1,28,412	1,28,412	2,56,824
---------------	----------	----------	----------

HEALTH CENTRES

07-MEDICAL	4,83,999	6,79,514	11,63,513
------------	----------	----------	-----------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH)	28,42,632	32,34,376	60,77,008
-----------	-----------	-----------	-----------

2211	01-RURAL FAMILY	9,03,765	8,86,450	17,90,215
------	-----------------	----------	----------	-----------

WELFARE

SERVICES

TOTAL(MH)	9,03,765	8,86,450	17,90,215
-----------	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			37,46,397	41,20,826	78,67,223
		SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, KHI ALA KALAN	2211	01-RURAL FAMILY WELFARE SERVICES	10,38,317	10,21,385	20,59,702
				06-RURAL FAMILY WELFARE SERVICES	56,186	59,558	1,15,744

		TOTAL (MH)			19,98,268	19,67,393	39,65,661

		TOTAL(DDO)			48,40,900	52,01,769	1,00,42,669
		SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, KHI ALA KALAN	2211	01-RURAL FAMILY WELFARE SERVICES	4,95,000	6,42,802	11,37,802

SURGEON, SARDULGARH

WELFARE

SERVICES

06-RURAL FAMILY

4, 22, 239

2, 71, 253

6, 93, 492

WELFARE

SERVICES

TOTAL (MH)

9, 17, 239

9, 14, 055

18, 31, 294

TOTAL (DDO)

9, 17, 239

9, 14, 055

18, 31, 294

SENIOR MEDICAL

2211

04-TRAINING OF

4, 25, 460

4, 27, 759

8, 53, 219

OFFICER(MALE), TRAINING CENTRE,

MULTI PURPOSE

NABHA

WORKER (M) IN

TRAINING SCHOOL

AT MOHALI,

AMRITSAR AND

NABHA

05-SPECIAL

1, 88, 186

1, 87, 936

3, 76, 122

TRAINING TO

SCHEDULED

CASTES

CANDIDATES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

MULTI PURPOSE

WORKERS (MALE)

AT MOHALI ,

AMRITSAR AND

NABHA

TOTAL(MH)

6, 13, 646

6, 15, 695

12, 29, 341

TOTAL(DDO)

6, 13, 646

6, 15, 695

12, 29, 341

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P. H. C. , DHI ANPUR, GURDASPUR	2211	01-RURAL FAMILY WELFARE SERVICES	10, 17, 952	11, 94, 885	22, 12, 837
---------------------------	---	---	------	----------------------------------	-------------	-------------	-------------

06-RURAL FAMILY

4, 75, 812

3, 15, 020

7, 90, 832

WELFARE

SERVICES

TOTAL(MH)

14, 93, 764

15, 09, 905

30, 03, 669

TOTAL(DDO)			14,93,764	15,09,905	30,03,669
------------	--	--	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	2,26,884	16,44,042	18,70,926
P. H. C. , KAHNUWAN, GURDASPUR		WELFARE			
		SERVICES			

		06-RURAL FAMILY	1,05,976	8,85,601	9,91,577
		WELFARE			
		SERVICES			

*****			-----		
TOTAL(MH)			3,32,860	25,29,643	28,62,503

*****			-----		
TOTAL(DDO)			3,32,860	25,29,643	28,62,503

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	72,354	80,019	1,52,373
P. H. C. , KALANAUR, GURDASPUR		HEALTH CENTRES			
		01-MEDICAL	5,29,849	6,07,556	11,37,405
		RELIEF TO			
		HOSPITALS AND			

GOVERNMENT OF PUNJAB

Page 736

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

			DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C	2210	01-NATIONAL	7,74,463	4,47,380	12,21,843
FAMILY	WELFARE, PUNJAB		MALARIA			
WELFARE	P. H. C., KALANAUR, GURDASPUR		ERADI CATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	10,44,361	15,00,904	25,45,265
			HEALTH CENTRES			
			01-SUBSIDIARY	2,93,360	2,93,360	5,86,720
			HEALTH CENTRES			
			07-MEDICAL	6,96,654	9,11,931	16,08,585
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			
			29-RURAL FAMILY	2,66,671	2,66,671	5,33,342
			WELFARE			
			SERVICES			

			TOTAL (MH)	36,77,712	41,07,821	77,85,533

		2211	01-RURAL FAMILY	0	6,00,678	6,00,678
			WELFARE			
			SERVICES			

06-RURAL FAMILY	1,83,635	1,86,791	3,70,426
-----------------	----------	----------	----------

WELFARE

SERVICES

TOTAL(MH)	1,83,635	7,87,469	9,71,104
-----------	----------	----------	----------

TOTAL(DDO)	38,61,347	48,95,290	87,56,637
------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	3,59,464	3,59,464	7,18,928
-----------------------------	------	--------------	----------	----------	----------

P. H. C. , MALOUDH HEALTH CENTRES

01-MEDICAL	5,75,557	5,77,321	11,52,878
------------	----------	----------	-----------

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	9,32,912	9,32,912	18,65,824
-------------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 737

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

MALARIA

ERADIATION

		PROGRAMME				
		(RURAL) (50-50)				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	01-PRIMARY HEALTH CENTRES	2,22,399	3,50,275	5,72,674
			01-SUBSIDIARY HEALTH CENTRES	1,37,408	1,37,408	2,74,816
			04-OTHER PREVENTIVE MEASURES	2,19,111	2,19,111	4,38,222
			29-RURAL FAMILY WELFARE SERVICES	92,007	43,696	1,35,703
		*****	-----			
		TOTAL(MH)		25,38,858	26,20,187	51,59,045
		*****	-----			
		TOTAL(DDO)		25,38,858	26,20,187	51,59,045
	SENIOR MEDICAL OFFICER, FAZILKA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	34,94,532	41,77,607	76,72,139
			30-POSTPARTUM	1,63,121	1,63,121	3,26,242

PROGRAMME

TOTAL(MH) 36,57,653 43,40,728 79,98,381

TOTAL(DDO) 36,57,653 43,40,728 79,98,381

SENIOR MEDICAL OFFICER, I/C 2210 04-OTHER 44,390 44,390 88,780

CIVIL HOSPITAL PREVENTIVE MEASURES

07-MEDICAL 79,67,765 77,16,710 1,56,84,475

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

GOVERNMENT OF PUNJAB

Page 738

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH) 80,12,155 77,61,100 1,57,73,255

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C 2211 01-OTHER 7,11,888 4,70,640 11,82,528

FAMILY WELFARE, PUNJAB	CIVIL HOSPITAL	SERVICES AND SUPPLIES
------------------------	----------------	-----------------------

*****	-----
TOTAL (MH)	7, 11, 888 4, 70, 640 11, 82, 528

*****	-----
TOTAL (DDO)	87, 24, 043 82, 31, 740 1, 69, 55, 783

SENIOR MEDICAL OFFICER, AMLOH	2210	07-MEDICAL	14, 14, 021	14, 85, 629	28, 99, 650
		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			

*****	-----
TOTAL (MH)	14, 14, 021 14, 85, 629 28, 99, 650

*****	-----
TOTAL (DDO)	14, 14, 021 14, 85, 629 28, 99, 650

SENIOR MEDICAL OFFICER, C. HEALTH CENTRE	2210	01-COMMUNITY HEALTH CENTRES	12, 84, 275	0	12, 84, 275
--	------	-----------------------------	-------------	---	-------------

		01-NATIONAL MALARIA ERADICATION PROGRAMME	52, 746	0	52, 746
--	--	---	---------	---	---------

(RURAL) (50-50)

***** -----
TOTAL(MH) 13,37,021 0 13,37,021

2211 01-RURAL FAMILY 71,779 71,779 1,43,558
WELFARE
SERVICES

06-RURAL FAMILY 1,29,990 1,29,990 2,59,980
WELFARE
SERVICES

***** -----

GOVERNMENT OF PUNJAB

Page 739

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH) 2,01,769 2,01,769 4,03,538

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 15,38,790 2,01,769 17,40,559

SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	6,10,792	9,43,967	15,54,759
HOSPITAL		HEALTH CENTRES			
		01-HEALTH	27,389	0	27,389
		STATISTICS			
		01-MEDICAL	4,27,921	6,64,430	10,92,351
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	5,35,671	5,35,671	10,71,342
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	10,96,125	10,44,292	21,40,417
		HEALTH CENTRES			
		01-SUBSIDIARY	2,46,015	2,47,709	4,93,724
		HEALTH CENTRES			
		02-DISTRICT	23,33,246	20,76,896	44,10,142
		ADMINISTRATION			
		04-OTHER	54,862	54,862	1,09,724
		PREVENTIVE			
		MEASURES			

05-NATIONAL	54,374	54,374	1,08,748
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	2,38,16,662	2,33,78,054	4,71,94,716
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
30-POSTPARTUM	10,71,587	7,99,899	18,71,486
PROGRAMME			

GOVERNMENT OF PUNJAB

Page 740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		3,04,76,413	3,00,01,923	6,04,78,336
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL	2211	01-OTHER SERVICES AND SUPPLIES	3,55,454	4,10,994	7,66,448

			TOTAL (MH)		3,55,454	4,10,994	7,66,448

 TOTAL(DDO) 3,21,68,888 3,04,12,917 6,25,81,805

SENIOR MEDICAL OFFICER, CIVIL 2210 01-COMMUNITY 15,08,245 15,19,806 30,28,051
 HOSPITAL KHARAR HEALTH CENTRES

01-MEDICAL 14,70,425 13,32,234 28,02,659
 RELIEF TO
 HOSPITALS AND
 DISPENSARIES

07-MEDICAL 24,77,050 25,81,573 50,58,623
 RELIEF TO OTHER
 HOSPITALS AND
 DISPENSARIES

30-POSTPARTUM 3,66,641 3,15,547 6,82,188
 PROGRAMME

 TOTAL(MH) 58,22,361 57,49,160 1,15,71,521

 TOTAL(DDO) 58,22,361 57,49,160 1,15,71,521

SENIOR MEDICAL OFFICER, CIVIL 2210 01-COMMUNITY 1,54,553 1,54,553 3,09,106
 HOSPITAL MALOUT HEALTH CENTRES

07-MEDICAL	18,59,218	17,99,968	36,59,186
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

***** -----

TOTAL(MH)	20,13,771	19,54,521	39,68,292
-----------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 741

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE, PUNJAB
 DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB

TOTAL(DDO)					20,13,771	19,54,521	39,68,292
------------	--	--	--	--	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, CIVIL HOSPITAL MANDI GOBINDGARH	2210	01-COMMUNITY HEALTH CENTRES	1,23,508	1,23,508	2,47,016
---	------	-----------------------------	----------	----------	----------

07-MEDICAL	34,22,658	40,43,007	74,65,665
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

TOTAL(MH) 55,59,937 61,21,036 1,16,80,973

TOTAL(DDO) 55,59,937 61,21,036 1,16,80,973

SENIOR MEDICAL OFFICER, CIVIL 2210 01-COMMUNITY 0 14,878 14,878

HOSPITAL MOGA HEALTH CENTRES

01-HEALTH 61,223 61,223 1,22,446

STATISTICS

01-MEDICAL 6,82,175 2,56,747 9,38,922

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-PRIMARY 0 19,73,883 19,73,883

HEALTH CENTRES

01-SUBSIDIARY 0 82,022 82,022

HEALTH CENTRES

01-TRAINING OF 56,030 56,030 1,12,060

PARA HEALTH

STAFF

02-DISTRICT 0 1,00,000 1,00,000

ADMINISTRATION

07-MEDICAL 51,45,790 39,60,673 91,06,463
 RELIEF TO OTHER
 HOSPITALS AND
 DISPENSARIES

GOVERNMENT OF PUNJAB

Page 742

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL MOGA	2210	30-POSTPARTUM PROGRAMME	2,87,797	0	2,87,797
---------------------------	---	---	------	-------------------------	----------	---	----------

TOTAL(MH)					62,33,015	65,05,456	1,27,38,471
-----------	--	--	--	--	-----------	-----------	-------------

TOTAL(DDO)					62,33,015	65,05,456	1,27,38,471
------------	--	--	--	--	-----------	-----------	-------------

SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, DASUYAN			2210	01-COMMUNITY HEALTH CENTRES	2,97,115	2,96,865	5,93,980
---	--	--	------	-----------------------------	----------	----------	----------

				07-MEDICAL	57,70,396	56,18,945	1,13,89,341
				RELIEF TO OTHER			
				HOSPITALS AND			

DI SPENSARIES

30-POSTPARTUM 4,50,891 3,92,705 8,43,596

PROGRAMME

TOTAL(MH) 65,18,402 63,08,515 1,28,26,917

TOTAL(DDO) 65,18,402 63,08,515 1,28,26,917

SENIOR MEDICAL OFFICER, CIVIL 2210 01-COMMUNITY 2,04,479 1,87,904 3,92,383
HOSPITAL, ANANDPUR SAHIB HEALTH CENTRES

01-PRIMARY 72,870 72,870 1,45,740

HEALTH CENTRES

07-MEDICAL 26,47,448 28,17,669 54,65,117

RELIEF TO OTHER

HOSPITALS AND

DI SPENSARIES

30-POSTPARTUM 3,09,127 2,38,549 5,47,676

PROGRAMME

TOTAL(MH) 32,33,924 33,16,992 65,50,916

TOTAL(DDO) 32,33,924 33,16,992 65,50,916

GOVERNMENT OF PUNJAB

Page 743

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, BASSI PATHANA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11,93,800	26,39,522	38,33,322
---------------------------	---	---	------	---	-----------	-----------	-----------

TOTAL(MH) 11,93,800 26,39,522 38,33,322

TOTAL(DDO) 11,93,800 26,39,522 38,33,322

SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, BATALA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	55,42,700	59,80,892	1,15,23,592
		30-POSTPARTUM PROGRAMME	3,33,617	4,17,006	7,50,623

 TOTAL(MH) 58,76,317 63,97,898 1,22,74,215

2211 02-REVAMPING OF 0 2,92,906 2,92,906
 ORGANISATION OF
 SERVICES

05-REVAMPING OF 0 1,20,823 1,20,823
 ORGANISATIONAL
 SERVICES

08-REVAMPING OF 0 1,20,823 1,20,823
 ORGANISATIONAL
 SERVICES OF
 DELIVERY SYSTEM

 TOTAL(MH) 0 5,34,552 5,34,552

 TOTAL(DDO) 58,76,317 69,32,450 1,28,08,767

SENIOR MEDICAL OFFICER, CIVIL 2210 01-COMMUNITY 0 73,261 73,261
 HOSPITAL, DHURI HEALTH CENTRES

02-DISTRICT 0 1,13,164 1,13,164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ADMINISTRATION							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, DHURI	2210	02-WELFARE OF INSURED PERSONS	0	88,059	88,059
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	87,600	63,33,210	64,20,810
				30-POSTPARTUM PROGRAMME	0	51,429	51,429

TOTAL(MH)					87,600	66,59,123	67,46,723

TOTAL(DDO)					87,600	66,59,123	67,46,723

		SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, FATEHGARH SAHIB	2210	01-COMMUNITY HEALTH CENTRES	1,08,059	51,237	1,59,296
				01-DRUG CONTROL	1,56,001	52,001	2,08,002

01-FOOD	64,690	1,32,327	1,97,017
---------	--------	----------	----------

INSPECTORATE

02-DISTRICT	22,29,733	19,42,769	41,72,502
-------------	-----------	-----------	-----------

ADMINISTRATION

07-MEDICAL	22,85,879	21,62,751	44,48,630
------------	-----------	-----------	-----------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH)	48,44,362	43,41,085	91,85,447
-----------	-----------	-----------	-----------

TOTAL(DDO)	48,44,362	43,41,085	91,85,447
------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	5,22,776	2,89,175	8,11,951
-------------------------------	------	--------------	----------	----------	----------

HOSPITAL, FAZILKA

HEALTH CENTRES

01-PRIMARY	3,34,938	1,11,015	4,45,953
------------	----------	----------	----------

HEALTH CENTRES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

				TOTAL(MH)	8,57,714	4,00,190	12,57,904
--	--	--	--	-----------	----------	----------	-----------

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

				TOTAL(DDO)	8,57,714	4,00,190	12,57,904
--	--	--	--	------------	----------	----------	-----------

SENIOR MEDICAL OFFICER, CIVIL	2210	07-MEDICAL	31,17,916	30,78,039	61,95,955
-------------------------------	------	------------	-----------	-----------	-----------

HOSPITAL, GIDDERBAHA
RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

				TOTAL(MH)	39,75,630	34,78,229	74,53,859
--	--	--	--	-----------	-----------	-----------	-----------

				TOTAL(DDO)	39,75,630	34,78,229	74,53,859
--	--	--	--	------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	5,25,719	5,33,330	10,59,049
-------------------------------	------	--------------	----------	----------	-----------

HOSPITAL, JAGRAON
HEALTH CENTRES

01-DRUG CONTROL	55,698	55,698	1,11,396
-----------------	--------	--------	----------

01-NATIONAL	7,80,619	7,50,701	15,31,320
-------------	----------	----------	-----------

MALARIA

ERADI CATION

PROGRAMME

(RURAL) (50-50)

07-MEDI CAL 33, 44, 754 48, 42, 691 81, 87, 445

RELIE F TO OTHER

HOSPI TALS AND

DI SPENSARIE S

30-POSTPARTUM 7, 09, 768 7, 77, 133 14, 86, 901

PROGRAMME

TOTAL (MH) 54, 16, 558 69, 59, 553 1, 23, 76, 111

TOTAL (DDO) 54, 16, 558 69, 59, 553 1, 23, 76, 111

SENIOR MEDI CAL OFFI CER, CIVI L 2210 01-COMMUNI TY 4, 48, 417 6, 80, 308 11, 28, 725
HOSPI TAL, JALALABAD (W) HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 746

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HEALTH AND	DIRECTOR, HEALTH & FAMI LY	SENIOR MEDI CAL OFFI CER, CIVI L	2210	07-MEDI CAL	11, 72, 699	7, 60, 392	19, 33, 091

FAMILY WELFARE, PUNJAB	HOSPITAL, JALALABAD (W)	RELIEF TO OTHER			
WELFARE		HOSPITALS AND			
		DISPENSARIES			

*****	-----			
TOTAL(MH)		16,21,116	14,40,700	30,61,816

*****	-----			
TOTAL(DDO)		16,21,116	14,40,700	30,61,816

SENIOR MEDICAL OFFICER, CIVIL	2211	01-RURAL FAMILY	13,06,909	12,49,739	25,56,648
HOSPITAL, KIRATPUR SAHIB		WELFARE			
		SERVICES			

		06-RURAL FAMILY	1,68,444	1,71,486	3,39,930
		WELFARE			
		SERVICES			

*****	-----			
TOTAL(MH)		14,75,353	14,21,225	28,96,578

*****	-----			
TOTAL(DDO)		14,75,353	14,21,225	28,96,578

SENIOR MEDICAL OFFICER, CIVIL	2210	07-MEDICAL	31,98,482	34,21,478	66,19,960
HOSPITAL, KOTKAPURA		RELIEF TO OTHER			
		HOSPITALS AND			

DI SPENSARIES

***** -----
 TOTAL (MH) 31,98,482 34,21,478 66,19,960

2211 01-URBAN FAMILY 0 1,64,238 1,64,238
 WELFARE
 SERVICES

07-URBAN FAMILY 1,64,238 0 1,64,238
 WELFARE
 SERVICES

***** -----
 TOTAL (MH) 1,64,238 1,64,238 3,28,476

2235 02-EX-GRATIA 0 1,00,000 1,00,000
 PAYMENTS TO

GOVERNMENT OF PUNJAB

Page 747

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH) 0 1,00,000 1,00,000

TOTAL(DDO) 33,62,720 36,85,716 70,48,436

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, CIVIL 2210 01-NATIONAL 2,11,623 2,13,105 4,24,728
FAMILY WELFARE, PUNJAB HOSPITAL, MALERKOTLA MALARIA
WELFARE ERADI CATION

PROGRAMME

(RURAL) (50-50)

07-MEDICAL 51,92,359 55,06,610 1,06,98,969

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM 39,430 39,430 78,860

PROGRAMME

TOTAL(MH) 54,43,412 57,59,145 1,12,02,557

2211 01-URBAN FAMILY 10,815 10,815 21,630

WELFARE

SERVICES

 TOTAL (MH) 10,815 10,815 21,630

 TOTAL (DDO) 54,54,227 57,69,960 1,12,24,187

SENIOR MEDICAL OFFICER, CIVIL 2210 07-MEDICAL 71,53,349 71,61,687 1,43,15,036
 HOSPITAL, MUKATSAR RELIEF TO OTHER
 HOSPITALS AND
 DISPENSARIES
 30-POSTPARTUM 1,98,171 1,98,171 3,96,342
 PROGRAMME

GOVERNMENT OF PUNJAB

Page 748

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL (MH) 73,51,520 73,59,858 1,47,11,378

 TOTAL (DDO) 73,51,520 73,59,858 1,47,11,378

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, CIVIL	2210	01-HEALTH	0	1,00,726	1,00,726
FAMILY WELFARE, PUNJAB HOSPITAL, NABHA		STATISTICS			
WELFARE					

05-NATIONAL	2,68,997	2,29,889	4,98,886
TUBERCULOSIS			
CONTROL			
PROGRAMME			

07-MEDICAL	48,75,229	64,34,276	1,13,09,505
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

30-POSTPARTUM	2,61,564	2,61,564	5,23,128
PROGRAMME			

*****	-----	-----	-----
TOTAL (MH)	54,05,790	70,26,455	1,24,32,245

*****	-----	-----	-----
TOTAL (DDO)	54,05,790	70,26,455	1,24,32,245

SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	2,42,318	2,42,318	4,84,636
HOSPITAL, NAKODAR		HEALTH CENTRES			

07-MEDICAL	27,75,753	29,22,207	56,97,960
RELIEF TO OTHER			

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM

4,57,542

4,59,990

9,17,532

PROGRAMME

TOTAL(MH)

34,75,613

36,24,515

71,00,128

TOTAL(DDO)

34,75,613

36,24,515

71,00,128

GOVERNMENT OF PUNJAB

Page 749

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, PATHANKOT	2210	01-COMMUNITY HEALTH CENTRES	3,68,075	3,68,075	7,36,150
				01-FOOD INSPECTORATE	1,68,793	1,98,081	3,66,874
				01-NATIONAL MALARIA ERADICATION	6,57,685	4,39,521	10,97,206

PROGRAMME

(RURAL) (50-50)

02-DI STRI CT	11, 82, 408	7, 21, 972	19, 04, 380
---------------	-------------	------------	-------------

ADM I NI STRATI ON

04-OTHER	3, 05, 211	3, 05, 511	6, 10, 722
----------	------------	------------	------------

PREVENTI VE

MEASURES

07-MEDI CAL	63, 82, 712	82, 33, 973	1, 46, 16, 685
-------------	-------------	-------------	----------------

RELI EF TO OTHER

HOSPI TALS AND

DI SPENSARI ES

30-POSTPARTUM	0	88, 587	88, 587
---------------	---	---------	---------

PROGRAMME

TOTAL (MH)	1, 25, 40, 497	1, 39, 80, 235	2, 65, 20, 732
------------	----------------	----------------	----------------

2211	01-URBAN FAMI LY	0	1, 73, 578	1, 73, 578
------	------------------	---	------------	------------

WELFARE

SERVI CES

02-REVAMPING OF	0	1, 04, 186	1, 04, 186
-----------------	---	------------	------------

ORGANI SATION OF

SERVI CES

TOTAL (MH)	0	2,77,764	2,77,764
------------	---	----------	----------

TOTAL (DDO)	1,25,40,497	1,42,57,999	2,67,98,496
-------------	-------------	-------------	-------------

SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, PHAGWARA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND	47,81,560	65,05,538	1,12,87,098
---	------	--	-----------	-----------	-------------

GOVERNMENT OF PUNJAB

Page 750

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DISPENSARIES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, PHAGWARA	2210	30-POSTPARTUM PROGRAMME	40,643	2,75,536	3,16,179
---------------------------	---	---	------	-------------------------	--------	----------	----------

TOTAL (MH)	48,22,203	67,81,074	1,16,03,277
------------	-----------	-----------	-------------

TOTAL (DDO)	48,22,203	67,81,074	1,16,03,277
-------------	-----------	-----------	-------------

SENIOR MEDICAL OFFICER, CIVIL	2210	01-DRUG CONTROL	60,264	60,264	1,20,528
HOSPITAL, SAMANA					

07-MEDICAL	29,97,123	37,72,535	67,69,658
------------	-----------	-----------	-----------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	3,19,382	4,31,212	7,50,594
---------------	----------	----------	----------

PROGRAMME

TOTAL(MH)	33,76,769	42,64,011	76,40,780
-----------	-----------	-----------	-----------

TOTAL(DDO)	33,76,769	42,64,011	76,40,780
------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	90,907	90,184	1,81,091
HOSPITAL, SAMRALA					

07-MEDICAL	28,05,718	37,86,762	65,92,480
------------	-----------	-----------	-----------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	2,01,627	3,43,570	5,45,197
---------------	----------	----------	----------

PROGRAMME

TOTAL(MH)	30,98,252	42,20,516	73,18,768
-----------	-----------	-----------	-----------

TOTAL (DDO) 30,98,252 42,20,516 73,18,768

GOVERNMENT OF PUNJAB

Page 751

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, SHANKER	2210	01-COMMUNITY HEALTH CENTRES	10,21,137	4,31,931	14,53,068
---------------------------	---	---	------	-----------------------------	-----------	----------	-----------

				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11,86,774	12,44,350	24,31,124
--	--	--	--	---	-----------	-----------	-----------

TOTAL (MH) 22,07,911 16,76,281 38,84,192

TOTAL (DDO) 22,07,911 16,76,281 38,84,192

SENIOR MEDICAL OFFICER, CIVIL			2210	07-MEDICAL	20,21,233	37,71,131	57,92,364
-------------------------------	--	--	------	------------	-----------	-----------	-----------

HOSPITAL, SULTANPUR LODHI		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	1,89,400	2,96,500	4,85,900
		PROGRAMME			
	*****	-----			
	TOTAL (MH)		22,10,633	40,67,631	62,78,264

	*****	-----			
	TOTAL (DDO)		22,10,633	40,67,631	62,78,264

SENIOR MEDICAL OFFICER, CIVIL	2210	01-DRUG CONTROL	60,840	60,840	1,21,680
HOSPITAL, SUNAM					
		02-DISTRICT	54,592	0	54,592
		ADMINISTRATION			
		07-MEDICAL	35,76,068	35,52,670	71,28,738
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	3,58,872	3,78,199	7,37,071
		PROGRAMME			
	*****	-----			
	TOTAL (MH)		40,50,372	39,91,709	80,42,081

GOVERNMENT OF PUNJAB

Page 752

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL(DDO)					40,50,372	39,91,709	80,42,081
------------	--	--	--	--	-----------	-----------	-----------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, TARN TARAN	2211	01-OTHER SERVICES AND SUPPLIES	3,75,326	3,77,780	7,53,106
---------------------------	---	--	------	--------------------------------	----------	----------	----------

TOTAL(MH)					44,25,698	43,69,489	87,95,187
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					44,25,698	43,69,489	87,95,187
------------	--	--	--	--	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, ZI RA			2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42,13,922	40,17,055	82,30,977
---	--	--	------	---	-----------	-----------	-----------

			TOTAL(MH)	42,13,922	40,17,055	82,30,977

			TOTAL(DDO)	42,13,922	40,17,055	82,30,977
	SENIOR MEDICAL OFFICER, CIVIL	2210	01-DRUG CONTROL	60,731	60,731	1,21,462
	HOSPITAL, KHANNA					
			07-MEDICAL	75,49,489	84,57,327	1,60,06,816
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			
			30-POSTPARTUM	1,91,418	1,91,368	3,82,786
			PROGRAMME			

			TOTAL(MH)	78,01,638	87,09,426	1,65,11,064

			TOTAL(DDO)	78,01,638	87,09,426	1,65,11,064
	SENIOR MEDICAL OFFICER, CIVIL	2210	07-MEDICAL	32,69,204	31,81,043	64,50,247
	HOSPITALPATTI					
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
-----			*****		-----			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		32,69,204	31,81,043	64,50,247	
*****			-----		-----			
			TOTAL(DDO)		32,69,204	31,81,043	64,50,247	
				2210	01-DRUG CONTROL	1,14,787	1,14,787	2,29,574
					01-FOOD	57,315	1,66,366	2,23,681
					INSPECTORATE			
					01-HEALTH	65,562	65,562	1,31,124
					STATISTICS			
					01-TRAINING OF	1,29,512	1,29,512	2,59,024
					PARA HEALTH			
					STAFF			

02-DISTRICT	24,64,261	25,93,909	50,58,170
-------------	-----------	-----------	-----------

ADMINISTRATION

04-OTHER	2,13,639	2,26,320	4,39,959
----------	----------	----------	----------

PREVENTIVE

MEASURES

TOTAL(MH)	63,14,280	64,77,499	1,27,91,779
-----------	-----------	-----------	-------------

2235	02-EX-GRATIA	0	1,00,000	1,00,000
------	--------------	---	----------	----------

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNES

TOTAL(MH)	0	1,00,000	1,00,000
-----------	---	----------	----------

TOTAL(DDO)	63,14,280	65,77,499	1,28,91,779
------------	-----------	-----------	-------------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL SURGEON, GURDASPUR	2210	01-DRUG CONTROL	1,31,019	1,31,019	2,62,038
				01-FOOD INSPECTORATE	1,83,443	1,83,443	3,66,886
				01-HEALTH STATISTICS	2,52,301	3,02,547	5,54,848
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21,81,976	18,61,697	40,43,673
				01-PUNJAB PUBLIC HEALTH LABORATORIES	1,34,251	1,34,251	2,68,502
				01-TRAINING OF PARA HEALTH STAFF	3,36,262	1,94,071	5,30,333
				02-DISTRICT ADMINISTRATION	8,71,548	12,74,721	21,46,269
				04-OTHER	8,84,932	8,07,408	16,92,340

PREVENTIVE
MEASURES

05-NATIONAL	15,87,742	17,92,490	33,80,232
TUBERCULOSIS CONTROL PROGRAMME			

06-NATIONAL	56,896	56,896	1,13,792
LEPROSY CONTROL PROGRAMME			

07-MEDICAL	1,04,82,136	97,57,629	2,02,39,765
RELIEF TO OTHER HOSPITALS AND DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	1,71,02,506	1,64,96,172	3,35,98,678

*****	-----	-----	-----
TOTAL (DDO)	1,71,02,506	1,64,96,172	3,35,98,678

GOVERNMENT OF PUNJAB

Page 755

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, COMMUNITY 2210	01-COMMUNITY	14,46,712	10,20,351	24,67,063
FAMILY WELFARE, PUNJAB HEALTH CENTRE	HEALTH CENTRES			
WELFARE				
	01-MEDICAL	9,15,367	5,75,753	14,91,120
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	3,91,101	1,79,695	5,70,796
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-SUBSIDIARY	0	1,50,000	1,50,000
	HEALTH CENTRES			
	07-MEDICAL	3,55,133	1,17,959	4,73,092
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

TOTAL(MH)		2,02,10,819	1,85,39,930	3,87,50,749
2211	01-RURAL FAMILY	6,42,246	7,23,026	13,65,272
	WELFARE			
	SERVICES			

06-RURAL FAMILY	53,479	53,479	1,06,958
WELFARE			
SERVICES			

TOTAL(MH)	6,95,725	7,76,505	14,72,230
-----------	----------	----------	-----------

TOTAL(DDO)	2,09,06,544	1,93,16,435	4,02,22,979
------------	-------------	-------------	-------------

SENIOR MEDICAL OFFICER, COMMUNITY 2211	01-RURAL FAMILY	16,58,682	16,12,304	32,70,986
HEALTH CENTRE, GHAROTA	WELFARE			
	SERVICES			
	06-RURAL FAMILY	9,44,920	8,62,184	18,07,104
	WELFARE			
	SERVICES			

GOVERNMENT OF PUNJAB

Page 756

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & WELFARE, PUNJAB	FAMILY SENIOR MEDICAL OFFICER, COMMUNITY HEALTH CENTRE, GHAROTA	TOTAL(MH)		26,03,602	24,74,488	50,78,090

WELFARE

*****		-----		
TOTAL(DDO)		26,03,602	24,74,488	50,78,090
SENIOR MEDICAL OFFICER, COMMUNITY 2211	01-RURAL FAMILY	4,86,161	4,86,161	9,72,322
HEALTH CENTRE, NAROT JAI MAL	WELFARE			
SINGH	SERVICES			
	06-RURAL FAMILY	20,460	0	20,460
	WELFARE			
	SERVICES			
*****		-----		
TOTAL(MH)		31,10,223	29,60,649	60,70,872
*****		-----		
TOTAL(DDO)		31,10,223	29,60,649	60,70,872
SENIOR MEDICAL OFFICER, COMMUNITY 2210	01-COMMUNITY	2,64,651	2,64,651	5,29,302
HEALTH CENTRE, TARSIKA	HEALTH CENTRES			
	01-MEDICAL	8,65,123	10,99,485	19,64,608
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			

01-NATIONAL	9,64,403	11,16,137	20,80,540
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	10,78,998	12,71,657	23,50,655
HEALTH CENTRES			
01-SUBSIDIARY	3,25,554	4,83,490	8,09,044
HEALTH CENTRES			
04-OTHER	1,05,312	1,05,312	2,10,624
PREVENTIVE			
MEASURES			
05-NATIONAL	53,418	53,418	1,06,836

GOVERNMENT OF PUNJAB

Page 757

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, COMMUNITY HEALTH CENTRE, TARSIKA	2210	29-RURAL FAMILY WELFARE	2,07,794	2,57,223	4,65,017

WELFARE

SERVICES

***** -----
 TOTAL (MH) 38,65,253 46,51,373 85,16,626

2211 01-RURAL FAMILY 9,23,047 10,24,551 19,47,598

WELFARE

SERVICES

06-RURAL FAMILY 2,15,939 2,03,624 4,19,563

WELFARE

SERVICES

***** -----
 TOTAL (MH) 11,38,986 12,28,175 23,67,161

***** -----
 TOTAL (DDO) 50,04,239 58,79,548 1,08,83,787

SENIOR MEDICAL OFFICER, E. S. I 2210 01-EMPLOYEES 3,97,487 3,48,191 7,45,678

DISPENSARY MOGA

STATE INSURANCE

SCHEME

02-WELFARE OF 21,601 2,16,567 2,38,168

INSURED PERSONS

***** -----
 TOTAL (MH) 4,19,088 5,64,758 9,83,846

 TOTAL(DDO) 4,19,088 5,64,758 9,83,846

SENIOR MEDICAL OFFICER, E. S. I. 2210 01-EMPLOYEES 4,85,869 4,85,869 9,71,738
 DISPENSARY, AHMEDGARH STATE INSURANCE SCHEME
 02-WELFARE OF 0 1,10,789 1,10,789
 INSURED PERSONS

 TOTAL(MH) 4,85,869 5,96,658 10,82,527

GOVERNMENT OF PUNJAB

Page 758

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 HEALTH AND FAMILY WELFARE, PUNJAB DIRECTOR, HEALTH & FAMILY WELFARE TOTAL(DDO) 4,85,869 5,96,658 10,82,527

SENIOR MEDICAL OFFICER, E. S. I. 2210 01-EMPLOYEES 2,95,409 2,98,101 5,93,510

DISPENSARY, SANGRUR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	0	2,86,020	2,86,020
		INSURED PERSONS			

*****	-----				
TOTAL(MH)		7,81,278	11,80,779	19,62,057	

*****	-----				
TOTAL(DDO)		7,81,278	11,80,779	19,62,057	

SENIOR MEDICAL OFFICER, E. S. I.	2210	01-EMPLOYEES	4,69,486	4,69,486	9,38,972
----------------------------------	------	--------------	----------	----------	----------

DISPENSARY-2		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	0	4,76,329	4,76,329
		INSURED PERSONS			

*****	-----				
TOTAL(MH)		4,69,486	9,45,815	14,15,301	

*****	-----				
TOTAL(DDO)		4,69,486	9,45,815	14,15,301	

SENIOR MEDICAL OFFICER, E. S. I.,	2210	01-EMPLOYEES	3,60,988	3,63,191	7,24,179
-----------------------------------	------	--------------	----------	----------	----------

AKBARPUR		STATE INSURANCE			
----------	--	-----------------	--	--	--

SCHEME

 TOTAL (MH) 3,60,988 3,63,191 7,24,179

 TOTAL (DDO) 3,60,988 3,63,191 7,24,179

SENIOR MEDICAL OFFICER, ESI 2210 01-EMPLOYEES 3,36,992 3,36,992 6,73,984

GOVERNMENT OF PUNJAB

Page 759

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

		DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, ESI DISPENSARY NO. 5, LUDHIANA	2210	02-WELFARE OF INSURED PERSONS	0	2,47,500	2,47,500

 TOTAL (MH) 3,36,992 5,84,492 9,21,484

 TOTAL (DDO) 3,36,992 5,84,492 9,21,484

SENIOR MEDICAL OFFICER, ESI	2210	01-EMPLOYEES	2,48,278	2,67,478	5,15,756
DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	0	8,00,884	8,00,884
		INSURED PERSONS			

TOTAL(MH)			2,48,278	10,68,362	13,16,640
-----------	--	--	----------	-----------	-----------

TOTAL(DDO)			2,48,278	10,68,362	13,16,640
------------	--	--	----------	-----------	-----------

SENIOR MEDICAL OFFICER, ESI	2210	01-EMPLOYEES	1,95,916	1,72,842	3,68,758
DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			1,95,916	1,72,842	3,68,758
-----------	--	--	----------	----------	----------

TOTAL(DDO)			1,95,916	1,72,842	3,68,758
------------	--	--	----------	----------	----------

SENIOR MEDICAL OFFICER, ESI	2210	01-EMPLOYEES	4,28,737	4,28,773	8,57,510
DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			

SCHEME

02-WELFARE OF 0 481 481
INSURED PERSONS

***** -----
TOTAL(MH) 4, 28, 737 4, 29, 254 8, 57, 991

GOVERNMENT OF PUNJAB

Page 760

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

HEALTH AND FAMILY WELFARE, PUNJAB
DIRECTOR, HEALTH & FAMILY *****

TOTAL(DDO) 4, 28, 737 4, 29, 254 8, 57, 991

SENIOR MEDICAL OFFICER, ESI 2210 01-EMPLOYEES 7, 87, 570 7, 89, 863 15, 77, 433
DISPENSARY NO. 3, LUDHIANA STATE INSURANCE SCHEME

02-WELFARE OF 0 18, 37, 360 18, 37, 360
INSURED PERSONS

***** -----

TOTAL (MH)			12,16,307	30,56,477	42,72,784
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			12,16,307	30,56,477	42,72,784
-------------	--	--	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, ESI	2210	01-EMPLOYEES	9,52,306	7,50,157	17,02,463
-----------------------------	------	--------------	----------	----------	-----------

DISPENSARY NO. 4, LUDHIANA
STATE INSURANCE
SCHEME

02-WELFARE OF			0	2,37,580	2,37,580
---------------	--	--	---	----------	----------

INSURED PERSONS

TOTAL (MH)			9,52,306	9,87,737	19,40,043
------------	--	--	----------	----------	-----------

TOTAL (DDO)			9,52,306	9,87,737	19,40,043
-------------	--	--	----------	----------	-----------

SENIOR MEDICAL OFFICER, ESI	2210	01-EMPLOYEES	4,29,599	5,27,992	9,57,591
-----------------------------	------	--------------	----------	----------	----------

DISPENSARY NO. 6, LUDHIANA
STATE INSURANCE
SCHEME

TOTAL (MH)			4,29,599	5,27,992	9,57,591
------------	--	--	----------	----------	----------

TOTAL (DDO)			4,29,599	5,27,992	9,57,591
-------------	--	--	----------	----------	----------

SENIOR MEDICAL OFFICER, ESI	2210	01-EMPLOYEES	11,02,830	11,22,030	22,24,860
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			

GOVERNMENT OF PUNJAB

Page 761

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHEME

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, ESI DISPENSARY NO. 7, LUDHIANA	2210	02-WELFARE OF INSURED PERSONS	0	2,27,823	2,27,823
---------------------------	---	--	------	-------------------------------	---	----------	----------

TOTAL(MH)					11,02,830	13,49,853	24,52,683
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					11,02,830	13,49,853	24,52,683
------------	--	--	--	--	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, ESI	2210	01-EMPLOYEES	6,85,184	5,41,717	12,26,901
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			

SCHEME

		02-WELFARE OF INSURED PERSONS	0	78,919	78,919
--	--	-------------------------------	---	--------	--------

*****	-----			
TOTAL(MH)		6,85,184	6,20,636	13,05,820

*****	-----			
TOTAL(DDO)		6,85,184	6,20,636	13,05,820

SENIOR MEDICAL OFFICER, ESI DISPENSARY - 1, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	8,60,560	9,03,551	17,64,111
---	------	---	----------	----------	-----------

		02-WELFARE OF INSURED PERSONS	29,67,903	9,27,778	38,95,681
--	--	----------------------------------	-----------	----------	-----------

*****	-----			
TOTAL(MH)		38,28,463	18,31,329	56,59,792

*****	-----			
TOTAL(DDO)		38,28,463	18,31,329	56,59,792

SENIOR MEDICAL OFFICER, ESI DISPENSARY NO. 1, MALOUT	2210	01-EMPLOYEES STATE INSURANCE SCHEME	2,39,916	2,39,987	4,79,903
---	------	---	----------	----------	----------

		02-WELFARE OF INSURED PERSONS	1,07,391	51,762	1,59,153
--	--	----------------------------------	----------	--------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		3,47,307	2,91,749	6,39,056

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB
WELFARE

TOTAL (DDO)					3,47,307	2,91,749	6,39,056
-------------	--	--	--	--	----------	----------	----------

SENIOR MEDICAL OFFICER, ESI DISPENSARY NO. 2, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME			12,91,650	11,75,873	24,67,523
		02-WELFARE OF INSURED PERSONS			0	8,43,424	8,43,424

TOTAL (MH)					16,38,957	23,11,046	39,50,003
------------	--	--	--	--	-----------	-----------	-----------

TOTAL (DDO)					16,38,957	23,11,046	39,50,003
-------------	--	--	--	--	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, ESI	2210	01-EMPLOYEES	11,54,182	13,09,776	24,63,958
DISPENSARY, CHHEHARTA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	0	92,858	92,858
		INSURED PERSONS			
*****			-----		
TOTAL(MH)			11,54,182	14,02,634	25,56,816
*****			-----		
TOTAL(DDO)			11,54,182	14,02,634	25,56,816
SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	0	8,24,794	8,24,794
CHC, TIBA, KAPURTHALA		HEALTH CENTRES			
		01-MEDICAL	0	17,06,568	17,06,568
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	0	3,45,909	3,45,909
		MALARIA			
		ERADICATION			
		PROGRAMME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C CHC, TIBA, KAPURTHALA	2210	01-PRIMARY HEALTH CENTRES	0	21,09,897	21,09,897
				01-SUBSIDIARY HEALTH CENTRES	0	8,11,737	8,11,737
				02-DISTRICT ADMINISTRATION	0	43,260	43,260
				04-OTHER PREVENTIVE MEASURES	0	1,15,430	1,15,430
				*****	-----		
				TOTAL (MH)	0	59,57,595	59,57,595
				*****	-----		
				TOTAL (DDO)	0	59,57,595	59,57,595
		SENIOR MEDICAL OFFICER, I/C CHILDREN & GENERAL	2210	07-MEDICAL RELIEF TO OTHER	38,01,658	42,37,352	80,39,010

HOSPITAL, BHATINDA

HOSPITALS AND

DISPENSARIES

TOTAL(MH)

38,01,658

42,37,352

80,39,010

TOTAL(DDO)

38,01,658

42,37,352

80,39,010

SENIOR MEDICAL OFFICER, I/C CIVIL 2210

01-COMMUNITY

1,83,919

5,94,595

7,78,514

HOSPITAL, JAITU

HEALTH CENTRES

01-PRIMARY

96,409

1,77,576

2,73,985

HEALTH CENTRES

07-MEDICAL

9,02,684

13,33,716

22,36,400

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH)

11,83,012

21,05,887

32,88,899

GOVERNMENT OF PUNJAB

Page 764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

 TOTAL(DDO) 59,51,322 1,02,06,850 1,61,58,172

SENIOR MEDICAL OFFICER, I/C ESI 2210 01-EMPLOYEES 3,71,210 3,73,073 7,44,283
 DISPENSARY, HAMI RA STATE INSURANCE
 SCHEME
 02-WELFARE OF 0 64,823 64,823
 INSURED PERSONS

 TOTAL(MH) 3,71,210 4,37,896 8,09,106

 TOTAL(DDO) 3,71,210 4,37,896 8,09,106

SENIOR MEDICAL OFFICER, I/C 2211 01-RURAL FAMILY 9,89,430 9,89,610 19,79,040

GOVERNMENT OF PUNJAB

Page 765

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

 NAUSHERA PANNUA AT KAIRON WELFARE SERVICES

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C	2211	06-RURAL FAMILY	65,652	65,652	1,31,304
FAMILY WELFARE, PUNJAB NAUSHERA PANNUA AT KAIRON		WELFARE			
WELFARE		SERVICES			

*****	-----				
TOTAL(MH)		10,55,082	10,55,262	21,10,344	

*****	-----				
TOTAL(DDO)		10,55,082	10,55,262	21,10,344	

SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	0	14,85,976	14,85,976
BOOTHGARH		WELFARE			
		SERVICES			

		06-RURAL FAMILY	0	6,30,557	6,30,557
		WELFARE			
		SERVICES			

*****	-----				
TOTAL(MH)		0	21,16,533	21,16,533	

*****	-----				
TOTAL(DDO)		0	21,16,533	21,16,533	

SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	13,25,276	13,43,135	26,68,411
DERABASSI		WELFARE			

SERVICES

06-RURAL FAMILY 3,62,133 4,30,445 7,92,578

WELFARE

SERVICES

TOTAL(MH) 16,87,409 17,73,580 34,60,989

TOTAL(DDO) 16,87,409 17,73,580 34,60,989

SENIOR MEDICAL OFFICER, I/C PHC 2211 01-RURAL FAMILY 10,10,829 10,16,368 20,27,197

GHARUAN

WELFARE

SERVICES

06-RURAL FAMILY 6,11,253 6,88,639 12,99,892

GOVERNMENT OF PUNJAB

Page 766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

WELFARE

SERVICES

TOTAL(MH) 16,22,082 17,05,007 33,27,089

TOTAL(DDO)				16,22,082	17,05,007	33,27,089	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	7,09,949	5,43,001	12,52,950
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		HEALTH CENTRES			
WELFARE		BAJAKHANA, JAITU					
				01-NATIONAL	7,18,473	7,24,574	14,43,047
				MALARIA			
				ERADI CATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	21,08,254	18,12,803	39,21,057
				HEALTH CENTRES			
				01-SUBSI DIARY	1,99,168	1,99,168	3,98,336
				HEALTH CENTRES			
				04-OTHER	61,963	61,963	1,23,926
				PREVENTI VE			
				MEASURES			
				07-MEDI CAL	1,71,253	1,71,003	3,42,256
				RELIE F TO OTHER			
				HOSPI TALS AND			
				DI SPENSARIE S			

29-RURAL FAMILY	40,671	40,671	81,342
WELFARE			
SERVICES			

TOTAL(MH)	40,09,731	35,53,183	75,62,914
-----------	-----------	-----------	-----------

TOTAL(DDO)	40,09,731	35,53,183	75,62,914
------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	19,57,593	17,87,712	37,45,305
PRIMARY HEALTH CENTRE,		WELFARE			
BAJJAKHANNA		SERVICES			

GOVERNMENT OF PUNJAB

Page 767

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C	2211	06-RURAL FAMILY WELFARE SERVICES	2,04,056	3,28,162	5,32,218
*****					-----		
TOTAL(MH)					21,61,649	21,15,874	42,77,523

TOTAL(DDO) 21,61,649 21,15,874 42,77,523

SENIOR MEDICAL OFFICER, I/C 2210 01-COMMUNITY 3,06,103 5,93,031 8,99,134

PRIMARY HEALTH CENTRE, CHABAL HEALTH CENTRES

01-MEDICAL 7,27,479 7,10,691 14,38,170

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL 12,60,857 12,62,410 25,23,267

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 9,10,573 9,91,342 19,01,915

HEALTH CENTRES

01-SUBSIDIARY 8,66,942 8,37,742 17,04,684

HEALTH CENTRES

04-OTHER 2,59,158 2,59,158 5,18,316

PREVENTIVE

MEASURES

05-NATIONAL 52,849 52,849 1,05,698

TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	1,75,195	1,75,195	3,50,390
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

TOTAL(MH)	45,59,156	48,82,418	94,41,574
-----------	-----------	-----------	-----------

TOTAL(DDO)	45,59,156	48,82,418	94,41,574
------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 768

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	01-COMMUNITY HEALTH CENTRES	2,40,210	2,08,659	4,48,869
---------------------------	---	---	------	-----------------------------	----------	----------	----------

01-HEALTH STATISTICS	15,938	15,938	31,876
----------------------	--------	--------	--------

01-MEDICAL RELIEF TO HOSPITALS AND	6,17,278	2,99,497	9,16,775
------------------------------------	----------	----------	----------

DI SPENSARIES

01-NATIONAL 8,21,020 7,65,837 15,86,857

MALARI A

ERADI CATI ON

PROGRAMME

(RURAL) (50-50)

01-PRI MARY 5,35,616 4,97,861 10,33,477

HEALTH CENTRES

01-SUBSI DIARY 5,51,360 3,07,826 8,59,186

HEALTH CENTRES

TOTAL(MH) 27,81,422 20,95,618 48,77,040

TOTAL(DDO) 27,81,422 20,95,618 48,77,040

SENIOR MEDICAL OFFICER, I/C 2210 01-COMMUNI TY 4,59,146 4,76,206 9,35,352

PRIMARY HEALTH CENTRE, GHARYALA HEALTH CENTRES

01-MEDI CAL 6,25,294 6,27,039 12,52,333

RELI EF TO

HOSPI TALS AND

DI SPENSARIES

01-NATIONAL 6,76,344 6,78,013 13,54,357

MALARI A
 ERADI CATI ON
 PROGRAMME
 (RURAL) (50-50)

01-PRI MARY 12, 46, 587 11, 76, 500 24, 23, 087

HEALTH CENTRES

01-SUBSI DI ARY 5, 50, 239 7, 54, 217 13, 04, 456

GOVERNMENT OF PUNJAB

Page 769

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WI SE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C	2210	04-OTHER PREVENTIVE MEASURES	1, 08, 604	1, 08, 604	2, 17, 208
---------------------------	---	-----------------------------	------	------------------------------	------------	------------	------------

		PRIMARY HEALTH CENTRE, GHARYALA					
--	--	---------------------------------	--	--	--	--	--

				05-NATIONAL	54, 302	54, 302	1, 08, 604
--	--	--	--	-------------	---------	---------	------------

TUBERCULOSI S

CONTROL

PROGRAMME

				29-RURAL FAMI LY	1, 57, 474	1, 57, 474	3, 14, 948
--	--	--	--	------------------	------------	------------	------------

WELFARE

SERVI CES

TOTAL(MH)

38,77,990

40,32,355

79,10,345

TOTAL(DDO)

38,77,990

40,32,355

79,10,345

SENIOR MEDICAL OFFICER, I/C 2210

01-HEALTH

16,090

16,090

32,180

PRIMARY HEALTH CENTRE, JANDWALA

STATISTICS

BHIMESH AH, FAZILKA

01-MEDICAL

2,72,422

2,43,222

5,15,644

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

5,55,950

5,59,729

11,15,679

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

7,81,726

7,84,607

15,66,333

HEALTH CENTRES

01-SUBSIDIARY

9,29,900

5,98,680

15,28,580

HEALTH CENTRES

07-MEDICAL

49,202

50,528

99,730

RELIEF TO OTHER

HOSPITALS AND
DISPENSARIES

TOTAL(MH)	26,05,290	22,52,856	48,58,146

GOVERNMENT OF PUNJAB

Page 770

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		*****				

TOTAL(DDO)					26,05,290	22,52,856	48,58,146

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY WELFARE SERVICES	9,31,629	8,70,696	18,02,325
PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)		06-RURAL FAMILY WELFARE SERVICES	1,81,616	1,83,225	3,64,841

TOTAL(MH)	37,18,535	33,06,777	70,25,312

 TOTAL (DDO) 37,18,535 33,06,777 70,25,312

SENIOR MEDICAL OFFICER, I /C 2211 01-RURAL FAMILY 8,43,159 9,34,735 17,77,894
 PRIMARY HEALTH CENTRE, ALAMWALA WELFARE
 SERVICES

 TOTAL (MH) 8,43,159 9,34,735 17,77,894

 TOTAL (DDO) 8,43,159 9,34,735 17,77,894

SENIOR MEDICAL OFFICER, I /C 2211 01-RURAL FAMILY 7,33,004 6,59,515 13,92,519
 PRIMARY HEALTH CENTRE, CHAK WELFARE
 SHERWALA SERVICES

06-RURAL FAMILY 4,98,087 5,04,441 10,02,528
 WELFARE
 SERVICES

 TOTAL (MH) 12,31,091 11,63,956 23,95,047

 TOTAL (DDO) 12,31,091 11,63,956 23,95,047

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, DAROLI BHAI	2211	01-RURAL FAMILY WELFARE SERVICES	6,92,097	6,98,010	13,90,107
				06-RURAL FAMILY WELFARE SERVICES	1,24,457	1,93,761	3,18,218

			TOTAL(MH)		8,16,554	8,91,771	17,08,325

			TOTAL(DDO)		8,16,554	8,91,771	17,08,325
		SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, DHUDI KE	2211	01-RURAL FAMILY WELFARE SERVICES	10,09,888	10,12,030	20,21,918
				06-RURAL FAMILY WELFARE	4,65,695	4,70,775	9,36,470

SERVICES

		*****	-----		
	TOTAL (MH)			14, 75, 583	14, 82, 805
					29, 58, 388
		*****	-----		
	TOTAL (DDO)			14, 75, 583	14, 82, 805
					29, 58, 388
SENIOR MEDICAL OFFICER, I /C	2211	01-RURAL FAMILY		9, 42, 795	11, 24, 124
PRIMARY HEALTH CENTRE, DODA		WELFARE			20, 66, 919
		SERVICES			
		06-RURAL FAMILY		2, 22, 827	2, 22, 827
		WELFARE			4, 45, 654
		SERVICES			
		*****	-----		
	TOTAL (MH)			11, 65, 622	13, 46, 951
					25, 12, 573
		*****	-----		
	TOTAL (DDO)			11, 65, 622	13, 46, 951
					25, 12, 573
SENIOR MEDICAL OFFICER, I /C	2210	01-COMMUNITY		7, 09, 913	7, 25, 650
PRIMARY HEALTH CENTRE, KOT I SA		HEALTH CENTRES			14, 35, 563
		KHAN			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, KOT I SA KHAN	2210	01-NATIONAL MALARIA ERADI CATI ON PROGRAMME (RURAL) (50-50)	6,40,788	6,76,912	13,17,700
				01-PRIMARY HEALTH CENTRES	14,91,861	14,03,871	28,95,732
				01-SUBSI DIARY HEALTH CENTRES	6,76,010	6,82,667	13,58,677
				07-MEDI CAL RELI EF TO OTHER HOSPI TALS AND DI SPENSARI ES	74,069	74,069	1,48,138
*****					-----		
			TOTAL (MH)		35,92,641	35,63,169	71,55,810
			2211	01-RURAL FAMILY WELFARE SERVI CES	9,46,704	9,87,937	19,34,641

06-RURAL FAMILY	2,63,607	2,63,547	5,27,154
WELFARE			
SERVICES			

TOTAL(MH)	12,10,311	12,51,484	24,61,795
-----------	-----------	-----------	-----------

TOTAL(DDO)	48,02,952	48,14,653	96,17,605
------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	3,83,065	3,90,505	7,73,570
PRIMARY HEALTH CENTRE, LAMBI		WELFARE			
		SERVICES			

06-RURAL FAMILY	1,15,064	1,16,674	2,31,738
WELFARE			
SERVICES			

TOTAL(MH)	4,98,129	5,07,179	10,05,308
-----------	----------	----------	-----------

TOTAL(DDO)	4,98,129	5,07,179	10,05,308
------------	----------	----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, PATTO HIRA	2211	01-RURAL FAMILY WELFARE SERVICES	2,18,952	6,57,143	8,76,095
				06-RURAL FAMILY WELFARE SERVICES	6,11,806	6,17,726	12,29,532
			*****	TOTAL (MH)	13,28,887	17,82,048	31,10,935
			*****	TOTAL (DDO)	13,28,887	17,82,048	31,10,935
		SENIOR MEDICAL OFFICER, I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	01-COMMUNITY HEALTH CENTRES	3,62,786	4,59,125	8,21,911
				01-HEALTH STATISTICS	32,255	0	32,255
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11,96,764	14,68,585	26,65,349

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	6,06,329	14,22,342	20,28,671
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, SITTOGUNNO		HEALTH CENTRES			
WELFARE							

01-NATIONAL	10,97,076	10,52,150	21,49,226
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	3,43,859	6,11,462	9,55,321
HEALTH CENTRES			

01-SUBSIDIARY	8,04,232	11,90,002	19,94,234
HEALTH CENTRES			

*****	-----	-----	-----
TOTAL(MH)	78,55,716	86,68,640	1,65,24,356

*****	-----	-----	-----
TOTAL(DDO)	78,55,716	86,68,640	1,65,24,356

SENIOR MEDICAL OFFICER, INCHARGE	2210	01-COMMUNITY	2,72,392	2,02,692	4,75,084
PUBLIC HEALTH CENTRE, CHAKOWAL		HEALTH CENTRES			

01-MEDICAL	1,62,930	0	1,62,930
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	13,46,484	15,01,412	28,47,896
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	24,92,536	24,30,543	49,23,079
HEALTH CENTRES			
07-MEDICAL	6,09,495	10,86,286	16,95,781
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	1,02,324	1,04,421	2,06,745
WELFARE			
SERVICES			

GOVERNMENT OF PUNJAB

Page 775

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		49,86,161	53,25,354	1,03,11,515

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB
WELFARE

TOTAL(DDO)			49,86,161	53,25,354	1,03,11,515
------------	--	--	-----------	-----------	-------------

SENIOR MEDICAL OFFICER, JAIN	2210	01-HEALTH	64,790	64,790	1,29,580
------------------------------	------	-----------	--------	--------	----------

HOSPITAL, RAJPURA STATISTICS

07-MEDICAL	53,80,362	69,71,072	1,23,51,434
------------	-----------	-----------	-------------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	4,32,881	4,32,881	8,65,762
---------------	----------	----------	----------

PROGRAMME

TOTAL(MH)	1,08,64,194	1,27,94,097	2,36,58,291
-----------	-------------	-------------	-------------

TOTAL(DDO)	1,08,64,194	1,27,94,097	2,36,58,291
------------	-------------	-------------	-------------

SENIOR MEDICAL OFFICER, MLA	2210	07-MEDICAL	15,65,001	16,71,256	32,36,257
-----------------------------	------	------------	-----------	-----------	-----------

HOSTAL CIVIL DISPENSARY, PB RELIEF TO OTHER

SEC-4, CHANDI GARH HOSPITALS AND

DISPENSARIES

TOTAL(MH)	15,65,001	16,71,256	32,36,257
-----------	-----------	-----------	-----------

TOTAL(DDO)	15,65,001	16,71,256	32,36,257
------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, NAUSHERA	2210	01-COMMUNITY	3,04,405	3,04,405	6,08,810
----------------------------------	------	--------------	----------	----------	----------

PUNIAN AT KAIRON HEALTH CENTRES

01-MEDICAL	8,99,878	8,55,652	17,55,530
------------	----------	----------	-----------

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	9,10,120	9,47,966	18,58,086
-------------	----------	----------	-----------

MALARIA

GOVERNMENT OF PUNJAB

Page 776

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

ERADICATION

PROGRAMME

(RURAL) (50-50)

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, NAUSHERA PUNIAN AT KAIRON	2210	01-PRIMARY HEALTH CENTRES	15,17,190	15,19,476	30,36,666
---------------------------	---	---	------	---------------------------	-----------	-----------	-----------

FAMILY WELFARE, PUNJAB PUNIAN AT KAIRON

WELFARE

01-SUBSIDIARY	2,46,148	2,05,741	4,51,889
---------------	----------	----------	----------

HEALTH CENTRES

04-OTHER	94,613	97,051	1,91,664
----------	--------	--------	----------

PREVENTIVE
MEASURES

05-NATIONAL	1,06,116	1,06,116	2,12,232
-------------	----------	----------	----------

TUBERCULOSIS
CONTROL
PROGRAMME

29-RURAL FAMILY	40,875	40,875	81,750
-----------------	--------	--------	--------

WELFARE
SERVICES

TOTAL (MH)	41,19,345	40,77,282	81,96,627
------------	-----------	-----------	-----------

TOTAL (DDO)	41,19,345	40,77,282	81,96,627
-------------	-----------	-----------	-----------

SENIOR MEDICAL	2071	01-LEAVE	12,67,630	0	12,67,630
----------------	------	----------	-----------	---	-----------

OFFICER, P. H. C. BABA BAKALA
ENCASHMENT
BENEFITS

TOTAL (MH)	12,67,630	0	12,67,630
------------	-----------	---	-----------

2210	01-COMMUNITY	9,64,321	9,73,536	19,37,857
	HEALTH CENTRES			
	01-DRUG CONTROL	59,873	59,873	1,19,746
	01-MEDICAL	14,73,070	13,26,399	27,99,469
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	11,18,087	11,21,139	22,39,226
	MALARIA			
	ERADICATION			

GOVERNMENT OF PUNJAB

Page 777

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, P. H. C. BABA BAKALA	2210	01-PRIMARY HEALTH CENTRES	18,67,392	18,22,281	36,89,673
				01-SUBSIDIARY HEALTH CENTRES	13,13,092	16,53,636	29,66,728

04-OTHER	1,06,836	1,06,836	2,13,672
PREVENTIVE MEASURES			

05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	41,195	41,195	82,390
---	--------	--------	--------

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,77,586	7,77,586	15,55,172
--	----------	----------	-----------

29-RURAL FAMILY WELFARE SERVICES	1,32,711	1,32,711	2,65,422
--	----------	----------	----------

30-POSTPARTUM PROGRAMME	7,08,810	7,12,371	14,21,181
----------------------------	----------	----------	-----------

*****	-----	-----	-----
TOTAL(MH)	85,62,973	87,27,563	1,72,90,536

*****	-----	-----	-----
TOTAL(DDO)	98,30,603	87,27,563	1,85,58,166

SENIOR MEDICAL OFFICER, PHC BOOTHGARH	2210	01-NATIONAL MALARIA ERADICATION	6,49,106	6,49,106	12,98,212
--	------	---------------------------------------	----------	----------	-----------

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 14,75,687 14,68,868 29,44,555

HEALTH CENTRES

01-SUBSIDIARY 36,036 36,036 72,072

HEALTH CENTRES

02-URBAN 1,43,988 0 1,43,988

GOVERNMENT OF PUNJAB

Page 778

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HOSPITALS AND DISPENSARIES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PHC BOOTHGARH	2210	04-OTHER PREVENTIVE MEASURES	1,03,788	1,03,788	2,07,576
---------------------------	---	---------------------------------------	------	------------------------------	----------	----------	----------

				29-RURAL FAMILY WELFARE SERVICES	40,263	40,263	80,526
--	--	--	--	----------------------------------	--------	--------	--------

TOTAL (MH)					24,48,868	22,98,061	47,46,929
------------	--	--	--	--	-----------	-----------	-----------

*****				-----		
TOTAL(DDO)				24,48,868	22,98,061	47,46,929
SENIOR MEDICAL OFFICER, PHC	2210	01-NATIONAL	11,35,875	11,41,669	22,77,544	
GHARAUN		MALARIA				
		ERADI CATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRI MARY	27,83,174	28,02,630	55,85,804	
		HEALTH CENTRES				
		01-SUBSI DI ARY	1,86,940	1,86,940	3,73,880	
		HEALTH CENTRES				
		02-DI STRI CT	47,774	47,774	95,548	
		ADM I NI STRATI ON				
		04-OTHER	1,03,788	1,03,788	2,07,576	
		PREVENTI VE				
		MEASURES				
		29-RURAL FAMI LY	51,893	51,893	1,03,786	
		WELFARE				
		SERVI CES				
*****				-----		
TOTAL(MH)				43,09,444	43,34,694	86,44,138

TOTAL (DDO) 43,09,444 43,34,694 86,44,138

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 11,44,446 11,48,617 22,93,063
 HEALTH CENTER SARHALI HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 779

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,92,056	9,92,056	19,84,112
---------------------------	---	---------------------------------	------	---	----------	----------	-----------

				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9,06,451	8,24,253	17,30,704
--	--	--	--	---	----------	----------	-----------

				01-PRIMARY HEALTH CENTRES	11,06,719	11,08,165	22,14,884
--	--	--	--	---------------------------	-----------	-----------	-----------

				01-SUBSIDIARY HEALTH CENTRES	1,32,930	1,72,201	3,05,131
--	--	--	--	------------------------------	----------	----------	----------

04-OTHER	52,671	52,671	1,05,342
----------	--------	--------	----------

PREVENTIVE
MEASURES

29-RURAL FAMILY	83,543	83,543	1,67,086
-----------------	--------	--------	----------

WELFARE
SERVICES

TOTAL(MH)	44,18,816	43,81,506	88,00,322
-----------	-----------	-----------	-----------

TOTAL(DDO)	44,18,816	43,81,506	88,00,322
------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	9,64,941	9,88,859	19,53,800
---------------------------------	------	-----------------	----------	----------	-----------

HEALTH CENTER, SARHALI
WELFARE
SERVICES

06-RURAL FAMILY	1,13,190	1,15,352	2,28,542
-----------------	----------	----------	----------

WELFARE
SERVICES

TOTAL(MH)	10,78,131	11,04,211	21,82,342
-----------	-----------	-----------	-----------

TOTAL(DDO)	10,78,131	11,04,211	21,82,342
------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	6,57,217	6,57,217	13,14,434
HEALTH CENTER, SUR SINGH		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

Page 780

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,28,904	6,24,402	13,53,306
		HEALTH CENTER, SUR SINGH		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6,74,489	7,19,812	13,94,301
				01-PRIMARY HEALTH CENTRES	13,12,351	13,15,971	26,28,322
				01-SUBSIDIARY HEALTH CENTRES	2,09,364	2,11,567	4,20,931
				04-OTHER PREVENTIVE	1,08,776	1,08,776	2,17,552

MEASURES

07-MEDICAL 1,36,536 1,36,536 2,73,072

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH) 38,27,637 37,74,281 76,01,918

TOTAL(DDO) 38,27,637 37,74,281 76,01,918

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 3,94,537 13,34,009 17,28,546
HEALTH CENTRE HEALTH CENTRES

01-MEDICAL 24,88,084 33,00,886 57,88,970

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL 19,60,491 19,60,491 39,20,982

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 18,35,347 28,60,252 46,95,599

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE	2210	01-SUBSIDIARY HEALTH CENTRES	22,13,404	28,70,155	50,83,559
				04-OTHER PREVENTIVE MEASURES	8,15,462	8,18,175	16,33,637
				05-NATI ONAL TUBERCULOSI S CONTROL PROGRAMME	53,418	1,08,300	1,61,718
				07-MEDI CAL RELI EF TO OTHER HOSPI TALS AND DI SPENSARIES	0	50,564	50,564
				29-RURAL FAMI LY WELFARE SERVI CES	2,86,609	2,86,609	5,73,218
*****					-----		
TOTAL (MH)					1,00,47,352	1,35,89,441	2,36,36,793

2211	01-RURAL FAMILY WELFARE SERVICES	86,63,130	1,06,34,235	1,92,97,365
	06-RURAL FAMILY WELFARE SERVICES	20,11,066	22,71,340	42,82,406
*****		-----		
	TOTAL(MH)	1,06,74,196	1,29,05,575	2,35,79,771

*****		-----		
	TOTAL(DDO)	2,07,21,548	2,64,95,016	4,72,16,564

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE DAROLI BHAI	2210	01-COMMUNITY HEALTH CENTRES	9,05,834	10,66,437	19,72,271
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3,59,207	4,50,996	8,10,203
		01-PRIMARY	6,22,121	7,44,035	13,66,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE DAROLI BHAI	2210	01-SUBSIDIARY HEALTH CENTRES	2,41,950	2,44,210	4,86,160

TOTAL(MH)					21,29,112	25,05,678	46,34,790
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					21,29,112	25,05,678	46,34,790
------------	--	--	--	--	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE DHUDI KE			2210	01-COMMUNITY HEALTH CENTRES	5,77,694	5,79,277	11,56,971
--	--	--	------	-----------------------------	----------	----------	-----------

				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12,34,802	13,22,152	25,56,954
--	--	--	--	---	-----------	-----------	-----------

				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7,76,119	9,10,311	16,86,430
--	--	--	--	---	----------	----------	-----------

01-PRIMARY	7,34,446	7,65,758	15,00,204
------------	----------	----------	-----------

HEALTH CENTRES

01-SUBSIDIARY	6,47,615	4,88,238	11,35,853
---------------	----------	----------	-----------

HEALTH CENTRES

TOTAL(MH)	39,70,676	40,65,736	80,36,412
-----------	-----------	-----------	-----------

TOTAL(DDO)	39,70,676	40,65,736	80,36,412
------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	9,72,682	11,35,063	21,07,745
---------------------------------	------	--------------	----------	-----------	-----------

HEALTH CENTRE PATTO HIR SINGH HEALTH CENTRES

01-MEDICAL	5,47,276	8,66,270	14,13,546
------------	----------	----------	-----------

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	5,82,185	5,75,610	11,57,795
-------------	----------	----------	-----------

MALARIA

GOVERNMENT OF PUNJAB

Page 783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

TOTAL (DDO) 10,97,974 10,25,241 21,23,215

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-NATIONAL 1,79,695 0 1,79,695

HEALTH CENTRE THATHI BHAI SEKHAI
KALAI
MALARI A
ERADI CATI ON
PROGRAMME
(RURAL) (50-50)

01-PRIMARY 9,85,691 0 9,85,691

HEALTH CENTRES

01-SUBSI DIARY 1,50,628 0 1,50,628

HEALTH CENTRES

TOTAL (MH) 13,16,014 0 13,16,014

GOVERNMENT OF PUNJAB

Page 784

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL (DDO)					13,16,014	0	13,16,014

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	14,00,609	17,79,475	31,80,084
FAMILY WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE					
		01-MEDICAL	5,93,834	5,91,128	11,84,962
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	13,46,270	13,44,493	26,90,763
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	8,59,146	8,62,634	17,21,780
		HEALTH CENTRES			
		01-SUBSIDIARY	5,14,027	5,27,198	10,41,225
		HEALTH CENTRES			
		04-OTHER	3,19,826	3,20,796	6,40,622
		PREVENTIVE			
		MEASURES			
		05-NATIONAL	53,418	53,418	1,06,836
		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			

TOTAL(MH)	64,03,144	54,79,142	1,18,82,286
-----------	-----------	-----------	-------------

TOTAL(DDO)	64,03,144	54,79,142	1,18,82,286
------------	-----------	-----------	-------------

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	5,41,482	4,69,327	10,10,809
---------------------------------	------	-----------------	----------	----------	-----------

HEALTH CENTRE, ADAMPUR
WELFARE
SERVICES

06-RURAL FAMILY	1,59,561	1,07,757	2,67,318
-----------------	----------	----------	----------

WELFARE
SERVICES

TOTAL(MH)	7,01,043	5,77,084	12,78,127
-----------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 785

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE, PUNJAB *****

HEALTH AND FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	7,01,043	5,77,084	12,78,127
------------	----------	----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	4,07,236	9,57,795	13,65,031
HEALTH CENTRE, ALAMWALA		MALARIA			
		ERADI CATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRI MARY	9,51,408	17,67,516	27,18,924
		HEALTH CENTRES			
		01-SUBSI DIARY	11,20,423	12,34,889	23,55,312
		HEALTH CENTRES			
		07-MEDI CAL	78,367	1,98,068	2,76,435
		RELI EF TO OTHER			
		HOSPI TALS AND			
		DI SPENSARIES			
		29-RURAL FAMI LY	42,578	42,578	85,156
		WELFARE			
		SERVI CES			

		TOTAL(MH)	33,01,055	47,77,930	80,78,985

TOTAL(DDO)			33,01,055	47,77,930	80,78,985

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	12,74,827	8,24,205	20,99,032
HEALTH CENTRE, AMARGARH		WELFARE			
		SERVICES			

		06-RURAL FAMILY	0	4,57,270	4,57,270
		WELFARE			
		SERVICES			

*****		-----			
	TOTAL(MH)		12,74,827	12,81,475	25,56,302

*****		-----			
	TOTAL(DDO)		12,74,827	12,81,475	25,56,302

GOVERNMENT OF PUNJAB

Page 786

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, ANANDPUR KALUR	2210	01-COMMUNITY HEALTH CENTRES	13,73,337	21,21,680	34,95,017
---------------------------	---	-------------------------------	------	-----------------------------	-----------	-----------	-----------

				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,38,283	4,52,911	9,91,194
--	--	--	--	---	----------	----------	----------

01-NATIONAL	7,21,415	7,21,415	14,42,830
MALARI A			
ERADI CATI ON			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	18,91,448	22,75,629	41,67,077
HEALTH CENTRES			

04-OTHER	50,424	50,424	1,00,848
PREVENTI VE			
MEASURES			

*****	-----		
TOTAL (MH)	58,49,734	69,03,534	1,27,53,268

*****	-----		
TOTAL (DDO)	58,49,734	69,03,534	1,27,53,268

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	11,86,173	11,92,612	23,78,785
HEALTH CENTRE, BABA BAKALA		WELFARE			
		SERVI CES			

		06-RURAL FAMILY	5,08,817	5,08,817	10,17,634
		WELFARE			
		SERVI CES			

*****	-----		
-------	-------	--	--

TOTAL (MH)	16,94,990	17,01,429	33,96,419
------------	-----------	-----------	-----------

TOTAL (DDO)	16,94,990	17,01,429	33,96,419
-------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	7,58,974	7,67,864	15,26,838
---------------------------------	------	-----------------	----------	----------	-----------

HEALTH CENTRE, BALACHAUR
WELFARE
SERVICES

06-RURAL FAMILY	2,17,863	2,25,018	4,42,881
-----------------	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 787

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

WELFARE

SERVICES

TOTAL (MH)	9,76,837	9,92,882	19,69,719
------------	----------	----------	-----------

TOTAL (DDO)	9,76,837	9,92,882	19,69,719
-------------	----------	----------	-----------

HEALTH AND DIRECTOR, HEALTH & FAMILY	2211	01-RURAL FAMILY	7,08,875	6,33,052	13,41,927
--------------------------------------	------	-----------------	----------	----------	-----------

FAMILY WELFARE, PUNJAB	HEALTH CENTRE, BALAIWALI	WELFARE SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	3,24,819	3,25,955	6,50,774

		TOTAL(MH)	10,33,694	9,59,007	19,92,701

		TOTAL(DDO)	10,33,694	9,59,007	19,92,701
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY HEALTH CENTRES	3,16,826	11,93,906	15,10,732
HEALTH CENTRE, BALIANWALI		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,36,919	7,64,235	15,01,154
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4,49,655	4,51,401	9,01,056
		01-PRIMARY HEALTH CENTRES	18,13,834	17,64,314	35,78,148

01-SUBSIDIARY	64,953	64,953	1,29,906
---------------	--------	--------	----------

HEALTH CENTRES

04-OTHER	1,01,219	1,01,219	2,02,438
----------	----------	----------	----------

PREVENTIVE

MEASURES

07-MEDICAL	2,24,889	2,28,179	4,53,068
------------	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 788

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH)	37,08,295	45,68,207	82,76,502
-----------	-----------	-----------	-----------

TOTAL(DDO)	37,08,295	45,68,207	82,76,502
------------	-----------	-----------	-----------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BARAPIIND	2210	01-COMMUNITY HEALTH CENTRES	8,34,668	8,97,021	17,31,689
---------------------------	---	--	------	-----------------------------	----------	----------	-----------

HEALTH AND FAMILY WELFARE, PUNJAB HEALTH CENTRE, BARAPIIND HEALTH CENTRES

WELFARE

01-NATIONAL	95,221	95,221	1,90,442
MALARI A			
ERADI CATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRI MARY	21,57,936	13,38,955	34,96,891
HEALTH CENTRES			

04-OTHER	59,035	60,783	1,19,818
PREVENTI VE			
MEASURES			

TOTAL (MH)	31,46,860	23,91,980	55,38,840
------------	-----------	-----------	-----------

2211	01-RURAL FAMI LY	92,657	5,37,605	6,30,262
	WELFARE			
	SERVI CES			

	06-RURAL FAMI LY	0	2,42,796	2,42,796
	WELFARE			
	SERVI CES			

TOTAL (MH)	92,657	7,80,401	8,73,058
------------	--------	----------	----------

TOTAL (DDO)	32,39,517	31,72,381	64,11,898
-------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	1,06,628	1,06,628	2,13,256
HEALTH CENTRE, BEHRAMPUR		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

Page 789

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	1,00,000	1,00,000
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	73,425	15,82,858	16,56,283
				01-PRIMARY HEALTH CENTRES	10,91,456	12,86,834	23,78,290
				01-SUBSIDIARY HEALTH CENTRES	3,58,413	5,66,910	9,25,323
				04-OTHER PREVENTIVE	54,401	1,63,599	2,18,000

MEASURES

07-MEDICAL 9,11,110 24,07,158 33,18,268

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY 0 1,75,118 1,75,118

WELFARE

SERVICES

TOTAL (MH) 25,95,433 63,89,105 89,84,538

2211 01-RURAL FAMILY 1,07,819 14,82,006 15,89,825

WELFARE

SERVICES

06-RURAL FAMILY 3,28,930 3,32,146 6,61,076

WELFARE

SERVICES

TOTAL (MH) 4,36,749 18,14,152 22,50,901

2235 02-EX-GRATIA 0 1,00,000 1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

GOVERNMENT OF PUNJAB

Page 790

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				DYING IN HARNESS			

				TOTAL (MH)	0	1,00,000	1,00,000

				TOTAL (DDO)	30,32,182	83,03,257	1,13,35,439
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, BHADSO	2211	01-RURAL FAMILY WELFARE SERVICES	14,57,245	12,93,733	27,50,978
				06-RURAL FAMILY WELFARE SERVICES	2,76,956	1,66,975	4,43,931

				TOTAL (MH)	17,34,201	14,60,708	31,94,909

 TOTAL(DDO) 17,34,201 14,60,708 31,94,909

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 7,06,569 8,30,374 15,36,943
 HEALTH CENTRE, BHADSON HEALTH CENTRES

01-MEDICAL 6,16,007 7,81,874 13,97,881
 RELIEF TO
 HOSPITALS AND
 DISPENSARIES

01-NATIONAL 16,46,051 16,60,563 33,06,614
 MALARIA
 ERADICATION
 PROGRAMME
 (RURAL) (50-50)

01-PRIMARY 25,07,878 29,71,307 54,79,185
 HEALTH CENTRES

01-SUBSIDIARY 2,99,798 5,46,612 8,46,410
 HEALTH CENTRES

 TOTAL(MH) 57,76,303 67,90,730 1,25,67,033

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL(DDO)		57,76,303	67,90,730	1,25,67,033
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHAGTA	2210	01-COMMUNITY HEALTH CENTRES	2,62,884	5,75,819	8,38,703
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,73,204	6,79,011	11,52,215
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3,20,519	3,32,515	6,53,034
				01-PRIMARY HEALTH CENTRES	15,34,661	25,53,088	40,87,749
				01-SUBSIDIARY HEALTH CENTRES	2,23,439	3,48,076	5,71,515
				04-OTHER PREVENTIVE	66,962	66,962	1,33,924

MEASURES

 TOTAL(MH) 86,57,972 1,13,46,201 2,00,04,173

2211 01-RURAL FAMILY 8,43,838 9,15,743 17,59,581
 WELFARE
 SERVICES

06-RURAL FAMILY 2,80,461 3,02,280 5,82,741
 WELFARE
 SERVICES

 TOTAL(MH) 11,24,299 12,18,023 23,42,322

 TOTAL(DDO) 97,82,271 1,25,64,224 2,23,46,495

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 2,32,571 2,32,571 4,65,142
 HEALTH CENTRE, BHAM HEALTH CENTRES

01-MEDICAL 11,69,204 11,74,700 23,43,904

GOVERNMENT OF PUNJAB

Page 792

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	2210	01-NATIONAL	8,50,791	12,17,094	20,67,885
FAMILY	WELFARE, PUNJAB		MALARIA			
WELFARE	HEALTH CENTRE, BHAM		ERADIATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	22,48,333	23,58,808	46,07,141
			HEALTH CENTRES			
			01-SUBSIDIARY	2,50,883	2,51,964	5,02,847
			HEALTH CENTRES			
			07-MEDICAL	32,00,584	27,07,249	59,07,833
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			
			29-RURAL FAMILY	1,60,040	1,60,040	3,20,080
			WELFARE			
			SERVICES			

			TOTAL (MH)	81,12,406	81,02,426	1,62,14,832

TOTAL (DDO) 81,12,406 81,02,426 1,62,14,832

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 4,01,087 2,59,039 6,60,126
 HEALTH CENTRE, BHARATGARH HEALTH CENTRES

01-MEDICAL 5,98,190 5,89,005 11,87,195
 RELIEF TO
 HOSPITALS AND
 DISPENSARIES

01-NATIONAL 6,91,110 6,42,838 13,33,948
 MALARIA
 ERADICATION
 PROGRAMME
 (RURAL) (50-50)

01-PRIMARY 8,49,959 8,46,769 16,96,728
 HEALTH CENTRES

01-SUBSIDIARY 0 3,19,821 3,19,821
 HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 793

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND	DIRECTOR, HEALTH & FAMI LY SENIOR MEDICAL OFFI CER, PRIMARY	2210	04-OTHER	23,070	23,070	46,140
FAMI LY	WELFARE, PUNJAB		PREVENTI VE			
WELFARE	HEALTH CENTRE, BHARATGARH		MEASURES			
			07-MEDI CAL	1,30,586	2,97,194	4,27,780
			RELI EF TO OTHER			
			HOSPI TALS AND			
			DI SPENSARI ES			
			29-RURAL FAMI LY	11,535	11,535	23,070
			WELFARE			
			SERVI CES			

			TOTAL (MH)	27,05,537	29,89,271	56,94,808
		2211	01-RURAL FAMI LY	5,58,454	5,44,686	11,03,140
			WELFARE			
			SERVI CES			
			06-RURAL FAMI LY	1,86,631	3,91,743	5,78,374
			WELFARE			
			SERVI CES			

			TOTAL (MH)	7,45,085	9,36,429	16,81,514

			TOTAL (DDO)	34,50,622	39,25,700	73,76,322

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	5,69,441	5,69,441	11,38,882
HEALTH CENTRE, BHAWANI GARH		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
		01-PRIMARY	13,30,625	19,62,876	32,93,501
		HEALTH CENTRES			
		04-OTHER	10,815	10,815	21,630
		PREVENTIVE MEASURES			
		05-NATIONAL	10,815	10,815	21,630
		TUBERCULOSIS CONTROL PROGRAMME			

GOVERNMENT OF PUNJAB

Page 794

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, BHAWANI GARH	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,98,930	6,53,607	12,52,537

***** -----
TOTAL (MH) 25, 20, 626 32, 07, 554 57, 28, 180

2211 01-RURAL FAMILY 10, 28, 941 5, 85, 139 16, 14, 080
WELFARE
SERVICES

06-RURAL FAMILY 0 4, 53, 226 4, 53, 226
WELFARE
SERVICES

***** -----
TOTAL (MH) 10, 28, 941 10, 38, 365 20, 67, 306

***** -----
TOTAL (DDO) 35, 49, 567 42, 45, 919 77, 95, 486

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-MEDICAL 9, 53, 259 9, 52, 629 19, 05, 888
HEALTH CENTRE, BHULLAR, RELIEF TO
GURDASPUR HOSPITALS AND
DISPENSARIES

01-NATIONAL 12, 55, 893 12, 52, 787 25, 08, 680
MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY	17,76,974	22,97,241	40,74,215
HEALTH CENTRES			
01-SUBSIDIARY	4,26,827	4,29,030	8,55,857
HEALTH CENTRES			
04-OTHER	2,16,778	2,13,672	4,30,450
PREVENTIVE MEASURES			
07-MEDICAL	1,63,933	1,66,269	3,30,202
RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
29-RURAL FAMILY	2,63,010	2,63,010	5,26,020

GOVERNMENT OF PUNJAB

Page 795

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE SERVICES			

				TOTAL (MH)	50,56,674	55,74,638	1,06,31,312
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	15,72,733	16,34,734	32,07,467

FAMILY WELFARE, PUNJAB
WELFARE

HEALTH CENTRE, BHULLAR,
GURDASPUR

WELFARE
SERVICES

06-RURAL FAMILY 6,09,778 6,14,660 12,24,438

WELFARE
SERVICES

TOTAL (MH) 21,82,511 22,49,394 44,31,905

TOTAL (DDO) 72,39,185 78,24,032 1,50,63,217

SENIOR MEDICAL OFFICER, PRIMARY 2210
HEALTH CENTRE, BHUNGA

01-COMMUNITY 5,71,889 5,77,896 11,49,785
HEALTH CENTRES

01-MEDICAL 10,94,177 11,35,414 22,29,591

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL 7,92,410 7,94,839 15,87,249

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY 15,55,688 20,36,500 35,92,188

HEALTH CENTRES

04-OTHER	2,90,494	2,92,435	5,82,929
PREVENTIVE MEASURES			
07-MEDICAL	1,68,186	9,59,646	11,27,832
RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
29-RURAL FAMILY WELFARE SERVICES	1,58,752	1,58,752	3,17,504

GOVERNMENT OF PUNJAB

Page 796

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
			TOTAL(MH)		46,31,596	59,55,482	1,05,87,078
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & WELFARE, PUNJAB	FAMILY SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHUNGA	2211	01-RURAL FAMILY WELFARE SERVICES	13,52,155	13,04,190	26,56,345
				06-RURAL FAMILY WELFARE	1,46,964	1,55,782	3,02,746

SERVICES

 TOTAL (MH) 14,99,119 14,59,972 29,59,091

 TOTAL (DDO) 61,30,715 74,15,454 1,35,46,169

SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 16,00,328 13,07,730 29,08,058
 HEALTH CENTRE, BUDHAWAR WELFARE SERVICES

06-RURAL FAMILY 53,729 53,729 1,07,458
 WELFARE SERVICES

 TOTAL (MH) 16,54,057 13,61,459 30,15,516

 TOTAL (DDO) 16,54,057 13,61,459 30,15,516

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 5,96,466 4,27,706 10,24,172
 HEALTH CENTRE, BUDLADA HEALTH CENTRES

01-MEDICAL 5,97,612 5,97,612 11,95,224
 RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL 5,99,577 2,25,651 8,25,228

MALARIA

ERADIATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 42,37,428 39,49,133 81,86,561

GOVERNMENT OF PUNJAB

Page 797

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH CENTRES							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BUDLADA	2210	01-SUBSIDIARY HEALTH CENTRES	4,54,339	4,88,099	9,42,438
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9,37,223	4,33,071	13,70,294

TOTAL (MH)					74,22,645	61,21,272	1,35,43,917

2211	01-RURAL FAMILY WELFARE SERVICES	9,89,599	13,28,957	23,18,556
	06-RURAL FAMILY WELFARE SERVICES	2,12,538	1,99,651	4,12,189
*****		-----		
TOTAL(MH)		12,02,137	15,28,608	27,30,745

*****		-----		
TOTAL(DDO)		86,24,782	76,49,880	1,62,74,662

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,33,030	5,24,515	10,57,545
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6,82,124	6,84,175	13,66,299
		01-PRIMARY HEALTH CENTRES	4,77,883	4,32,566	9,10,449
		01-SUBSIDIARY	9,57,252	8,28,548	17,85,800

HEALTH CENTRES

04-OTHER 2,13,672 2,13,672 4,27,344

PREVENTIVE

MEASURES

GOVERNMENT OF PUNJAB

Page 798

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,33,623	7,36,120	14,69,743
				29-RURAL FAMILY WELFARE SERVICES	1,99,147	1,99,147	3,98,294
*****					-----		
			TOTAL (MH)		37,96,731	36,18,743	74,15,474
			2211	01-RURAL FAMILY WELFARE SERVICES	5,56,550	5,51,890	11,08,440
				06-RURAL FAMILY	3,30,487	2,70,326	6,00,813

WELFARE

SERVICES

TOTAL (MH) 8,87,037 8,22,216 17,09,253

TOTAL (DDO) 46,83,768 44,40,959 91,24,727

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 4,84,370 9,10,272 13,94,642

HEALTH CENTRE, CHAKSHERWALA HEALTH CENTRES

01-MEDICAL 15,81,096 13,95,404 29,76,500

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL 7,37,058 7,37,058 14,74,116

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 12,44,488 10,33,526 22,78,014

HEALTH CENTRES

01-SUBSIDIARY 13,92,989 12,81,707 26,74,696

HEALTH CENTRES

29-RURAL FAMILY 44,104 44,104 88,208
WELFARE
SERVICES

GOVERNMENT OF PUNJAB

Page 799

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH)					54,84,105	54,02,071	1,08,86,176
-----------	--	--	--	--	-----------	-----------	-------------

TOTAL(DDO)					54,84,105	54,02,071	1,08,86,176
------------	--	--	--	--	-----------	-----------	-------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	01-COMMUNITY HEALTH CENTRES	23,47,461	24,41,555	47,89,016
---------------------------	---	---	------	-----------------------------	-----------	-----------	-----------

01-MEDICAL	6,23,376	6,19,730	12,43,106
------------	----------	----------	-----------

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	7,01,379	7,04,927	14,06,306
-------------	----------	----------	-----------

MALARIA
ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	9,94,887	10,92,958	20,87,845
------------	----------	-----------	-----------

HEALTH CENTRES

01-SUBSIDIARY	3,15,693	3,04,878	6,20,571
---------------	----------	----------	----------

HEALTH CENTRES

04-OTHER	0	10,220	10,220
----------	---	--------	--------

PREVENTIVE

MEASURES

TOTAL (MH)	49,82,796	51,74,268	1,01,57,064
------------	-----------	-----------	-------------

2211	01-RURAL FAMILY	7,27,902	7,30,891	14,58,793
------	-----------------	----------	----------	-----------

WELFARE

SERVICES

	06-RURAL FAMILY	1,63,694	1,63,694	3,27,388
--	-----------------	----------	----------	----------

WELFARE

SERVICES

TOTAL (MH)	8,91,596	8,94,585	17,86,181
------------	----------	----------	-----------

TOTAL (DDO)	58,74,392	60,68,853	1,19,43,245
-------------	-----------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	01-COMMUNITY HEALTH CENTRES	3,14,685	3,14,685	6,29,370
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,61,231	7,06,125	12,67,356
				01-NATIONAL MALARIA ERADI CATION PROGRAMME (RURAL) (50-50)	6,86,584	6,91,794	13,78,378
				01-PRIMARY HEALTH CENTRES	18,00,215	17,55,235	35,55,450
*****					-----		
TOTAL (MH)					33,62,715	34,67,839	68,30,554

2211	01-RURAL FAMILY	9,68,148	9,70,002	19,38,150
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	2,97,157	2,97,157	5,94,314
	WELFARE			
	SERVICES			

	TOTAL(MH)	12,65,305	12,67,159	25,32,464

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNES			

	TOTAL(MH)	1,00,000	0	1,00,000

	TOTAL(DDO)	47,28,020	47,34,998	94,63,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, CHOKOWAL	2211	01-RURAL FAMILY WELFARE SERVICES	9,85,905	9,92,569	19,78,474
				06-RURAL FAMILY WELFARE SERVICES	1,03,542	1,02,782	2,06,324
			*****		-----		
			TOTAL(MH)		11,89,447	10,95,351	22,84,798
			*****		-----		
			TOTAL(DDO)		58,17,467	58,30,349	1,16,47,816
		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	01-RURAL FAMILY WELFARE SERVICES	6,34,874	3,60,436	9,95,310
				06-RURAL FAMILY WELFARE SERVICES	4,26,648	1,43,795	5,70,443
			*****		-----		
			TOTAL(MH)		10,61,522	5,04,231	15,65,753

TOTAL(DDO) 10,61,522 5,04,231 15,65,753

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 5,15,455 5,17,554 10,33,009
 HEALTH CENTRE, DHANAULA HEALTH CENTRES

01-MEDICAL 3,00,891 2,56,664 5,57,555
 RELIEF TO
 HOSPITALS AND
 DISPENSARIES

01-NATIONAL 15,49,993 11,27,784 26,77,777
 MALARIA
 ERADICATION
 PROGRAMME
 (RURAL) (50-50)

01-PRIMARY 22,75,487 22,80,108 45,55,595
 HEALTH CENTRES

01-SUBSIDIARY 2,07,576 2,07,576 4,15,152
 HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 802

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	05-NATIONAL	11,535	11,535	23,070
FAMILY	WELFARE, PUNJAB		TUBERCULOSIS			
WELFARE	HEALTH CENTRE, DHANAULA		CONTROL			
			PROGRAMME			
			07-MEDICAL	3,55,665	3,57,217	7,12,882
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			

			TOTAL(MH)	52,16,602	47,58,438	99,75,040

		2211	01-RURAL FAMILY	12,78,005	12,89,025	25,67,030
			WELFARE			
			SERVICES			
			06-RURAL FAMILY	1,93,546	1,99,460	3,93,006
			WELFARE			
			SERVICES			

			TOTAL(MH)	14,71,551	14,88,485	29,60,036

			TOTAL(DDO)	66,88,153	62,46,923	1,29,35,076

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	0	1,50,000	1,50,000
HEALTH CENTRE, DHIANPUR		RELIEF TO HOSPITALS AND DISPENSARIES			
		01-NATIONAL	11,25,728	10,75,382	22,01,110
		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
		01-PRIMARY	12,62,491	13,45,968	26,08,459
		HEALTH CENTRES			
		01-SUBSIDIARY	1,96,472	1,60,298	3,56,770
		HEALTH CENTRES			
		04-OTHER	1,64,736	1,64,736	3,29,472
		PREVENTIVE MEASURES			

GOVERNMENT OF PUNJAB

Page 803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, DHIANPUR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND	19,77,669	24,87,708	44,65,377

DI SPENSARIES

29-RURAL FAMILY 3,26,643 3,26,643 6,53,286

WELFARE

SERVICES

TOTAL(MH) 50,53,739 57,10,735 1,07,64,474

TOTAL(DDO) 50,53,739 57,10,735 1,07,64,474

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 5,64,494 5,66,040 11,30,534

HEALTH CENTRE, DHILLWAN

HEALTH CENTRES

01-MEDICAL 6,73,507 12,04,067 18,77,574

RELIEF TO

HOSPITALS AND

DI SPENSARIES

01-NATIONAL 9,18,694 9,97,429 19,16,123

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 8,94,453 8,01,848 16,96,301

HEALTH CENTRES

02-DI STRICT	1,67,291	1,56,476	3,23,767
--------------	----------	----------	----------

ADMINI STRATION

04-OTHER	10,815	10,815	21,630
----------	--------	--------	--------

PREVENTI VE

MEASURES

***** -----

TOTAL (MH)	32,29,254	37,36,675	69,65,929
------------	-----------	-----------	-----------

2211	01-RURAL FAMI LY	16,67,259	11,83,118	28,50,377
------	------------------	-----------	-----------	-----------

WELFARE

SERVI CES

06-RURAL FAMI LY	75,020	75,020	1,50,040
------------------	--------	--------	----------

WELFARE

SERVI CES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

***** -----

TOTAL (MH)	17,42,279	12,58,138	30,00,417
------------	-----------	-----------	-----------

***** -----

TOTAL(DDO)				49,71,533	49,94,813	99,66,346	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, DODA	2210	01-COMMUNITY HEALTH CENTRES	7,30,316	10,93,983	18,24,299
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,98,078	3,76,224	10,74,302
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13,02,333	6,76,956	19,79,289
				01-PRIMARY HEALTH CENTRES	38,22,513	15,59,871	53,82,384
				01-SUBSIDIARY HEALTH CENTRES	8,66,052	4,33,026	12,99,078
				04-OTHER PREVENTIVE MEASURES	1,55,682	1,55,682	3,11,364
				29-RURAL FAMILY WELFARE SERVICES	61,061	61,061	1,22,122

TOTAL(MH) 76,36,035 43,56,803 1,19,92,838

TOTAL(DDO) 76,36,035 43,56,803 1,19,92,838

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-MEDICAL 8,06,638 9,23,584 17,30,222

HEALTH CENTRE, DORANGLA RELIEF TO HOSPITALS AND DISPENSARIES

01-NATIONAL 6,18,941 6,18,941 12,37,882

GOVERNMENT OF PUNJAB

Page 805

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

MALARIA ERADICATION PROGRAMME (RURAL) (50-50)

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, DORANGLA	2210	01-PRIMARY HEALTH CENTRES	11,65,059	11,38,903	23,03,962
---------------------------	---	---	------	---------------------------	-----------	-----------	-----------

				01-SUBSIDIARY	3,31,109	3,32,522	6,63,631
--	--	--	--	---------------	----------	----------	----------

HEALTH CENTRES

 TOTAL(MH) 29,21,747 30,13,950 59,35,697

2211 01-RURAL FAMILY 6,88,213 6,89,851 13,78,064
 WELFARE
 SERVICES

06-RURAL FAMILY 1,89,228 1,90,124 3,79,352
 WELFARE
 SERVICES

 TOTAL(MH) 8,77,441 8,79,975 17,57,416

 TOTAL(DDO) 37,99,188 38,93,925 76,93,113

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 1,06,010 1,09,044 2,15,054
 HEALTH CENTRE, FATEGARH CHURIAN HEALTH CENTRES

01-MEDICAL 6,90,904 8,10,755 15,01,659
 RELIEF TO
 HOSPITALS AND
 DISPENSARIES

01-NATIONAL 9,23,749 8,54,228 17,77,977

MALARI A

ERADI CATI ON

PROGRAMME

(RURAL) (50-50)

01-PRI MARY

12, 45, 380

13, 83, 084

26, 28, 464

HEALTH CENTRES

01-SUBSI DI ARY

8, 44, 606

4, 24, 304

12, 68, 910

HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 806

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	04-OTHER PREVENTIVE MEASURES	1, 58, 547	1, 58, 547	3, 17, 094
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8, 40, 862	8, 40, 862	16, 81, 724
				29-RURAL FAMILY WELFARE SERVICES	2, 12, 531	2, 15, 580	4, 28, 111

 TOTAL(MH) 50,22,589 47,96,404 98,18,993

2211 01-RURAL FAMILY WELFARE SERVICES 8,22,803 8,22,803 16,45,606

06-RURAL FAMILY WELFARE SERVICES 1,09,383 1,09,383 2,18,766

 TOTAL(MH) 9,32,186 9,32,186 18,64,372

 TOTAL(DDO) 59,54,775 57,28,590 1,16,83,365

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, FERAZESHAH 2210 01-COMMUNITY HEALTH CENTRES 5,74,001 13,12,741 18,86,742

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES 7,02,436 7,98,496 15,00,932

01-NATIONAL MALARIA ERADICATION 4,99,653 5,96,751 10,96,404

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 11,42,919 11,45,349 22,88,268

HEALTH CENTRES

01-SUBSIDIARY 6,89,571 9,56,001 16,45,572

HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 807

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, FERAZESHAH	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,26,321	1,26,321	2,52,642
*****					-----		
			TOTAL (MH)		37,34,901	49,35,659	86,70,560
			2211	01-RURAL FAMILY WELFARE SERVICES	10,87,460	7,74,238	18,61,698
				06-RURAL FAMILY WELFARE	53,479	3,16,599	3,70,078

SERVICES

		*****	-----		
		TOTAL(MH)	11,40,939	10,90,837	22,31,776

		TOTAL(DDO)	48,75,840	60,26,496	1,09,02,336
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	9,42,387	7,25,904	16,68,291
HEALTH CENTRE, GUNI ANA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	3,48,911	3,43,224	6,92,135
		WELFARE			
		SERVICES			
		*****	-----		
		TOTAL(MH)	12,91,298	10,69,128	23,60,426

		TOTAL(DDO)	12,91,298	10,69,128	23,60,426
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	8,95,883	9,65,136	18,61,019
HEALTH CENTRE, GURUHARSAHAI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	2,45,073	2,46,683	4,91,756
		WELFARE			

SERVICES

TOTAL(MH) 11,40,956 12,11,819 23,52,775

GOVERNMENT OF PUNJAB

Page 808

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB				11,40,956	12,11,819	23,52,775
---------------------------	---	--	--	--	-----------	-----------	-----------

	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, HALTA BADLA	2211	01-RURAL FAMILY WELFARE SERVICES		9,95,019	7,22,589	17,17,608
--	--	------	----------------------------------	--	----------	----------	-----------

			06-RURAL FAMILY WELFARE SERVICES		52,247	52,231	1,04,478
--	--	--	----------------------------------	--	--------	--------	----------

TOTAL(MH) 21,88,222 19,86,639 41,74,861

 TOTAL(DDO) 21,88,222 19,86,639 41,74,861

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 74,913 74,913 1,49,826
 HEALTH CENTRE, HATHAUR HEALTH CENTRES

01-MEDICAL 15,23,045 10,12,659 25,35,704
 RELIEF TO
 HOSPITALS AND
 DISPENSARIES

01-NATIONAL 4,89,797 4,92,305 9,82,102
 MALARIA
 ERADICATION
 PROGRAMME
 (RURAL) (50-50)

01-PRIMARY 6,73,048 6,75,504 13,48,552
 HEALTH CENTRES

29-RURAL FAMILY 99,149 99,149 1,98,298
 WELFARE
 SERVICES

 TOTAL(MH) 28,59,952 23,54,530 52,14,482

2211 01-RURAL FAMILY 9,17,616 9,26,946 18,44,562

WELFARE

GOVERNMENT OF PUNJAB

Page 809

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, HATHAUR	2211	06-RURAL FAMILY WELFARE SERVICES	7,10,372	7,72,664	14,83,036

			TOTAL(MH)		16,27,988	16,99,610	33,27,598

			TOTAL(DDO)		44,87,940	40,54,140	85,42,080

		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	01-COMMUNITY HEALTH CENTRES	90,207	90,207	1,80,414
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,03,229	5,42,614	10,45,843
				01-NATIONAL	5,76,067	5,56,603	11,32,670

MALARI A
ERADI CATI ON
PROGRAMME
(RURAL) (50-50)

01-PRI MARY	5,66,656	4,59,299	10,25,955
-------------	----------	----------	-----------

HEALTH CENTRES

01-SUBSI DI ARY	4,16,636	6,23,075	10,39,711
-----------------	----------	----------	-----------

HEALTH CENTRES

02-DI STRI CT	0	1,00,000	1,00,000
---------------	---	----------	----------

ADM I NI STRATI ON

04-OTHER	1,55,129	1,55,129	3,10,258
----------	----------	----------	----------

PREVENTI VE

MEASURES

07-MEDI CAL	7,53,778	7,66,207	15,19,985
-------------	----------	----------	-----------

RELI EF TO OTHER

HOSPI TALS AND

DI SPENSARI ES

29-RURAL FAMI LY	48,965	48,965	97,930
------------------	--------	--------	--------

WELFARE

SERVI CES

TOTAL(MH)	31,10,667	33,42,099	64,52,766
-----------	-----------	-----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			31,10,667	33,42,099	64,52,766
---------------------------	---	------------	--	--	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY	HEALTH CENTRE, JAMSHER KHAS	2211	01-RURAL FAMILY WELFARE SERVICES		1,85,688	6,06,823	7,92,511
			06-RURAL FAMILY WELFARE SERVICES		8,02,138	8,05,207	16,07,345

TOTAL(MH)					40,98,493	47,54,129	88,52,622
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					40,98,493	47,54,129	88,52,622
------------	--	--	--	--	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY		2210	01-COMMUNITY		11,15,967	11,47,013	22,62,980
---------------------------------	--	------	--------------	--	-----------	-----------	-----------

HEALTH CENTRE, JAND SAHIB

HEALTH CENTRES

01-MEDICAL 5,40,749 7,40,191 12,80,940

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL 5,63,360 6,85,665 12,49,025

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 14,90,006 15,56,453 30,46,459

HEALTH CENTRES

01-SUBSIDIARY 34,605 34,605 69,210

HEALTH CENTRES

04-OTHER 34,605 34,605 69,210

PREVENTIVE

MEASURES

29-RURAL FAMILY 63,618 63,618 1,27,236

WELFARE

SERVICES

GOVERNMENT OF PUNJAB

Page 811

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

TOTAL(MH)				38,42,910	42,62,150	81,05,060
-----------	--	--	--	-----------	-----------	-----------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, JAND SAHIB	2211	01-RURAL FAMILY WELFARE SERVICES	12,53,715	14,86,129	27,39,844
---------------------------	---	---	------	----------------------------------	-----------	-----------	-----------

				06-RURAL FAMILY WELFARE SERVICES	1,82,133	1,83,744	3,65,877
--	--	--	--	----------------------------------	----------	----------	----------

TOTAL(MH)				14,35,848	16,69,873	31,05,721
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				52,78,758	59,32,023	1,12,10,781
------------	--	--	--	-----------	-----------	-------------

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, JANDIALA			2211	01-RURAL FAMILY WELFARE SERVICES	2,10,238	3,42,900	5,53,138
---	--	--	------	----------------------------------	----------	----------	----------

				06-RURAL FAMILY WELFARE SERVICES	2,25,253	73,825	2,99,078
--	--	--	--	----------------------------------	----------	--------	----------

TOTAL(MH)	4,35,491	4,16,725	8,52,216
-----------	----------	----------	----------

TOTAL(DDO)	4,35,491	4,16,725	8,52,216
------------	----------	----------	----------

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	5,16,984	4,06,810	9,23,794
HEALTH CENTRE, JANDWAL		WELFARE SERVICES			

		06-RURAL FAMILY	84,736	56,919	1,41,655
		WELFARE SERVICES			

TOTAL(MH)	6,01,720	4,63,729	10,65,449
-----------	----------	----------	-----------

TOTAL(DDO)	6,01,720	4,63,729	10,65,449
------------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 812

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	2,31,292	2,31,292	4,62,584

FAMILY WELFARE, PUNJAB HEALTH CENTRE, KAHNUWAN
WELFARE

HEALTH CENTRES

01-MEDICAL 6,85,720 6,45,711 13,31,431

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL 9,07,790 9,11,808 18,19,598

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY 7,94,976 7,79,354 15,74,330

HEALTH CENTRES

01-SUBSIDIARY 5,28,422 7,75,301 13,03,723

HEALTH CENTRES

04-OTHER 1,06,836 1,06,836 2,13,672

PREVENTIVE
MEASURES

07-MEDICAL 6,67,553 18,33,262 25,00,815

RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

TOTAL (MH) 45,24,309 57,47,293 1,02,71,602

 TOTAL(DDO) 45,24,309 57,47,293 1,02,71,602

SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 3,02,186 2,36,248 5,38,434
 HEALTH CENTRE, KALA BAKARA WELFARE SERVICES
 06-RURAL FAMILY 1,99,388 2,03,667 4,03,055
 WELFARE SERVICES

 TOTAL(MH) 5,01,574 4,39,915 9,41,489

GOVERNMENT OF PUNJAB

Page 813

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

 TOTAL(DDO) 5,01,574 4,39,915 9,41,489

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 10,41,468 9,16,579 19,58,047
 FAMILY WELFARE, PUNJAB HEALTH CENTRE, KALA SANGHIAN WELFARE

WELFARE

SERVICES

06-RURAL FAMILY 1,63,417 0 1,63,417

WELFARE

SERVICES

TOTAL(MH) 17,06,459 13,56,494 30,62,953

TOTAL(DDO) 17,06,459 13,56,494 30,62,953

SENIOR MEDICAL OFFICER, PRIMARY 2071 01-LEAVE 7,68,450 0 7,68,450

HEALTH CENTRE, KALASANGI A
ENCASHMENT
BENEFITS

TOTAL(MH) 7,68,450 0 7,68,450

2210 01-COMMUNITY 15,97,589 12,27,634 28,25,223

HEALTH CENTRES

01-MEDICAL 5,86,439 5,88,795 11,75,234

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL 6,14,557 7,01,979 13,16,536

MALARI A
 ERADI CATION
 PROGRAMME
 (RURAL) (50-50)

01-PRI MARY 7, 03, 507 7, 03, 507 14, 07, 014
 HEALTH CENTRES

01-SUBSI DIARY 4, 83, 555 4, 88, 267 9, 71, 822
 HEALTH CENTRES

***** -----
 TOTAL (MH) 39, 85, 647 37, 10, 182 76, 95, 829

GOVERNMENT OF PUNJAB

Page 814

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
TOTAL (DDO)					47, 54, 097	37, 10, 182	84, 64, 279
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KALO MAJRA	2210	01-COMMUNI TY HEALTH CENTRES	3, 42, 200	3, 44, 697	6, 86, 897
				01-MEDI CAL	2, 45, 457	4, 22, 110	6, 67, 567

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL 7,08,380 6,21,078 13,29,458

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY 12,76,371 24,38,753 37,15,124

HEALTH CENTRES

TOTAL(MH) 65,58,055 75,36,820 1,40,94,875

TOTAL(DDO) 73,26,505 75,36,820 1,48,63,325

SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 2,12,385 8,89,877 11,02,262

HEALTH CENTRE, KALOMAJRA,
PATIALA WELFARE
SERVICES

06-RURAL FAMILY 0 3,23,094 3,23,094

WELFARE
SERVICES

TOTAL(MH) 2,12,385 12,12,971 14,25,356

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,79,266	1,79,266

TOTAL (MH)		0	1,79,266	1,79,266

GOVERNMENT OF PUNJAB

Page 815

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)			2,12,385	13,92,237	16,04,622
		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KARTARPUR	2210	01-COMMUNITY HEALTH CENTRES	4,49,147	3,09,811	7,58,958
				01-MEDICAL RELIEF TO	2,09,604	2,09,604	4,19,208

HOSPITALS AND
DISPENSARIES

01-NATIONAL	7,61,162	7,63,628	15,24,790
-------------	----------	----------	-----------

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	8,96,849	9,38,139	18,34,988
------------	----------	----------	-----------

HEALTH CENTRES

04-OTHER	0	1,61,028	1,61,028
----------	---	----------	----------

PREVENTIVE

MEASURES

TOTAL (MH)	23,16,762	25,61,476	48,78,238
------------	-----------	-----------	-----------

2211	01-RURAL FAMILY	3,32,570	3,35,864	6,68,434
------	-----------------	----------	----------	----------

WELFARE

SERVICES

06-RURAL FAMILY	4,85,793	3,93,766	8,79,559
-----------------	----------	----------	----------

WELFARE

SERVICES

TOTAL (MH)	8,18,363	7,29,630	15,47,993
------------	----------	----------	-----------

TOTAL (DDO) 33,47,510 45,04,077 78,51,587

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 13,89,311 14,21,066 28,10,377
HEALTH CENTRE, KASSOANA HEALTH CENTRES

01-MEDICAL 5,60,014 5,95,764 11,55,778

GOVERNMENT OF PUNJAB

Page 816

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RELIEF TO
HOSPITALS AND
DISPENSARIES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	8,93,676	10,16,253	19,09,929
---------------------------	---	---------------------------------	------	-------------	----------	-----------	-----------

		HEALTH CENTRE, KASSOANA		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
--	--	-------------------------	--	---	--	--	--

				01-PRIMARY	11,14,697	11,08,962	22,23,659
--	--	--	--	------------	-----------	-----------	-----------

				01-SUBSIDIARY	4,69,414	7,19,598	11,89,012
--	--	--	--	---------------	----------	----------	-----------

HEALTH CENTRES

 TOTAL (MH) 44,27,112 48,61,643 92,88,755

 TOTAL (DDO) 44,27,112 48,61,643 92,88,755

SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 8,48,985 8,51,189 17,00,174
 HEALTH CENTRE, KASSOWANA WELFARE
 SERVICES

06-RURAL FAMILY 3,60,362 3,08,244 6,68,606
 WELFARE
 SERVICES

 TOTAL (MH) 12,09,347 11,59,433 23,68,780

 TOTAL (DDO) 12,09,347 11,59,433 23,68,780

SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 14,80,114 10,02,390 24,82,504
 HEALTH CENTRE, KAUHRIAN WELFARE
 SERVICES

06-RURAL FAMILY 0 4,86,141 4,86,141
 WELFARE

SERVICES

 TOTAL (MH) 14,80,114 14,88,531 29,68,645

GOVERNMENT OF PUNJAB

Page 817

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL (DDO)		14,80,114	14,88,531	29,68,645

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	5,41,541	6,05,298	11,46,839
HEALTH CENTRE, KAULI		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
		01-PRIMARY	19,22,462	25,04,953	44,27,415
		HEALTH CENTRES			
		01-SUBSIDIARY	2,18,619	3,51,269	5,69,888
		HEALTH CENTRES			

 TOTAL (MH) 41,62,736 49,50,051 91,12,787

2211 01-RURAL FAMILY WELFARE SERVICES 7,09,840 7,10,813 14,20,653

06-RURAL FAMILY WELFARE SERVICES 2,43,998 2,80,564 5,24,562

 TOTAL (MH) 9,53,838 9,91,377 19,45,215

 TOTAL (DDO) 51,16,574 59,41,428 1,10,58,002

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KHIALA KALAN 2210 01-COMMUNITY HEALTH CENTRES 4,64,092 3,04,660 7,68,752

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES 21,16,835 25,41,191 46,58,026

01-NATIONAL MALARIA ERADICATION 10,43,509 10,69,267 21,12,776

PROGRAMME

(RURAL) (50-50)

GOVERNMENT OF PUNJAB

Page 818

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KHI ALA KALAN	2210	01-PRIMARY HEALTH CENTRES	34, 50, 863	38, 35, 140	72, 86, 003
				01-SUBSI DIARY HEALTH CENTRES	4, 27, 554	7, 75, 864	12, 03, 418

			TOTAL (MH)		75, 02, 853	85, 26, 122	1, 60, 28, 975

			TOTAL (DDO)		75, 02, 853	85, 26, 122	1, 60, 28, 975
		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KHUI KHERA	2211	01-RURAL FAMI LY WELFARE SERVICES	8, 47, 517	6, 27, 408	14, 74, 925
				06-RURAL FAMI LY WELFARE	0	2, 21, 016	2, 21, 016

SERVICES

TOTAL (MH)		8,47,517	8,48,424	16,95,941	

TOTAL (DDO)		8,47,517	8,48,424	16,95,941	
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	5,66,904	5,45,648	11,12,552
HEALTH CENTRE, KIRATPUR SAHIB		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	11,51,984	11,54,950	23,06,934
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	7,09,350	6,95,377	14,04,727
		HEALTH CENTRES			
		01-SUBSIDIARY	8,90,626	8,93,530	17,84,156
		HEALTH CENTRES			
		02-DISTRICT	64,775	66,672	1,31,447
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	04-OTHER PREVENTIVE MEASURES	65,467	65,467	1,30,934
*****					-----		
			TOTAL (MH)		34,49,106	34,21,644	68,70,750
*****					-----		
			TOTAL (DDO)		34,49,106	34,21,644	68,70,750
		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KOOMKALAN	2211	01-RURAL FAMILY WELFARE SERVICES	6,67,787	6,12,261	12,80,048
				06-RURAL FAMILY WELFARE SERVICES	2,22,656	2,31,110	4,53,766
*****					-----		
			TOTAL (MH)		8,90,443	8,43,371	17,33,814
*****					-----		

TOTAL(DDO)			8,90,443	8,43,371	17,33,814
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	3,80,204	10,25,433	14,05,637
HEALTH CENTRE, LAMBI		HEALTH CENTRES			
		01-MEDICAL	12,00,342	10,51,419	22,51,761
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	4,87,604	4,87,604	9,75,208
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	19,25,734	17,52,241	36,77,975
		HEALTH CENTRES			
		01-SUBSIDIARY	2,33,897	3,51,002	5,84,899
		HEALTH CENTRES			
		29-RURAL FAMILY	40,589	40,589	81,178
		WELFARE			
		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MANAP	TOTAL (MH)		42,68,370	47,08,288	89,76,658

		TOTAL (DDO)			42,68,370	47,08,288	89,76,658
		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, LONGOWAL	2210	01-COMMUNITY HEALTH CENTRES	2,03,068	2,03,068	4,06,136
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,98,617	7,56,434	12,55,051
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,21,949	8,25,690	16,47,639
				01-PRIMARY HEALTH CENTRES	17,71,342	21,98,685	39,70,027

07-MEDICAL	1,98,626	1,97,008	3,95,634
------------	----------	----------	----------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH)	77,61,972	88,89,173	1,66,51,145
-----------	-----------	-----------	-------------

2211	01-RURAL FAMILY	13,56,845	7,76,437	21,33,282
------	-----------------	-----------	----------	-----------

WELFARE

SERVICES

	06-RURAL FAMILY	0	5,80,408	5,80,408
--	-----------------	---	----------	----------

WELFARE

SERVICES

TOTAL(MH)	13,56,845	13,56,845	27,13,690
-----------	-----------	-----------	-----------

TOTAL(DDO)	91,18,817	1,02,46,018	1,93,64,835
------------	-----------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 821

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	1,46,235	1,44,607	2,90,842
FAMILY WELFARE, PUNJAB HEALTH CENTRE, MACHIWALA		HEALTH CENTRES			
WELFARE					
		01-MEDICAL	14,96,639	14,65,371	29,62,010
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	5,08,640	5,65,940	10,74,580
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-SUBSIDIARY	1,99,167	2,01,061	4,00,228
		HEALTH CENTRES			
		04-OTHER	99,870	99,870	1,99,740
		PREVENTIVE			
		MEASURES			

		TOTAL (MH)	38,07,396	38,33,694	76,41,090
	2211	01-RURAL FAMILY	3,33,255	3,33,255	6,66,510
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	2,54,025	2,55,635	5,09,660

WELFARE
SERVICES

***** -----
TOTAL(MH) 5,87,280 5,88,890 11,76,170

***** -----
TOTAL(DDO) 1,21,56,648 1,33,11,757 2,54,68,405

SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 7,92,265 7,94,835 15,87,100

HEALTH CENTRE, MANAPUR WELFARE
SERVICES

06-RURAL FAMILY 7,06,055 7,09,906 14,15,961

WELFARE
SERVICES

***** -----

GOVERNMENT OF PUNJAB

Page 822

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
					TOTAL(MH)	14,98,320	15,04,741	30,03,061

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)			14,98,320	15,04,741	30,03,061
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	3,92,432	3,92,432	7,84,864
HEALTH CENTRE, MAND BHANDER		HEALTH CENTRES			
		01-MEDICAL	4,48,225	4,50,682	8,98,907
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	9,67,105	9,68,797	19,35,902
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	15,48,583	15,53,885	31,02,468
		HEALTH CENTRES			
		04-OTHER	1,06,836	1,06,836	2,13,672
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	1,01,476	1,01,476	2,02,952
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

29-RURAL FAMILY	2, 14, 725	2, 14, 725	4, 29, 450
WELFARE			
SERVICES			

***** -----

TOTAL (MH)	52, 77, 702	52, 93, 574	1, 05, 71, 276
------------	-------------	-------------	----------------

2211	01-RURAL FAMILY	20, 17, 849	19, 98, 739	40, 16, 588
	WELFARE			
	SERVICES			

06-RURAL FAMILY	93, 439	93, 439	1, 86, 878
WELFARE			
SERVICES			

GOVERNMENT OF PUNJAB

Page 823

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

***** -----							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MAND BHANDER	TOTAL (MH)		21, 11, 288	20, 92, 178	42, 03, 466

 TOTAL(DDO) 73,88,990 73,85,752 1,47,74,742

SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 9,25,825 9,27,434 18,53,259
 HEALTH CENTRE, MANDOT WELFARE SERVICES

06-RURAL FAMILY 2,42,856 2,83,274 5,26,130
 WELFARE SERVICES

 TOTAL(MH) 32,79,969 33,02,886 65,82,855

 TOTAL(DDO) 85,57,671 85,96,460 1,71,54,131

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 2,31,482 2,36,000 4,67,482
 HEALTH CENTRE, MANUPUR HEALTH CENTRES

01-MEDICAL 4,84,324 6,51,132 11,35,456
 RELIEF TO HOSPITALS AND DISPENSARIES

01-NATIONAL 12,50,338 12,51,308 25,01,646
 MALARIA ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 7,75,854 15,92,494 23,68,348

HEALTH CENTRES

01-SUBSIDIARY 6,94,544 14,17,950 21,12,494

HEALTH CENTRES

04-OTHER 2,71,438 2,73,161 5,44,599

PREVENTIVE

MEASURES

29-RURAL FAMILY 85,038 85,038 1,70,076

GOVERNMENT OF PUNJAB

Page 824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

WELFARE

SERVICES

TOTAL (MH)	37,93,018	55,07,083	93,00,101
------------	-----------	-----------	-----------

TOTAL (DDO)	37,93,018	55,07,083	93,00,101
-------------	-----------	-----------	-----------

HEALTH AND DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2211	01-RURAL FAMILY WELFARE SERVICES	9,18,228	10,43,154	19,61,382
HEALTH CENTRE, MEHAKPUR		06-RURAL FAMILY WELFARE SERVICES	2,75,689	2,75,689	5,51,378
*****			-----		
TOTAL(MH)			11,93,917	13,18,843	25,12,760
*****			-----		
TOTAL(DDO)			11,93,917	13,18,843	25,12,760
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	01-COMMUNITY HEALTH CENTRES	2,22,379	2,22,379	4,44,758
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,29,266	6,29,266	11,58,532
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6,53,962	6,61,274	13,15,236
		01-PRIMARY	17,11,778	21,52,449	38,64,227

HEALTH CENTRES

01-SUBSIDIARY 6,27,649 7,28,802 13,56,451

HEALTH CENTRES

02-DISTRICT 0 1,00,000 1,00,000

ADMINISTRATION

TOTAL(MH) 37,45,034 44,94,170 82,39,204

GOVERNMENT OF PUNJAB

Page 825

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MEHAL KALAN	2211	01-RURAL FAMILY WELFARE SERVICES	5,01,121	7,47,605	12,48,726
---------------------------	---	--	------	----------------------------------	----------	----------	-----------

TOTAL(MH) 5,01,121 7,47,605 12,48,726

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB 0 24,445 24,445

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

24,445

24,445

TOTAL (DDO)

42,46,155

52,66,220

95,12,375

SENIOR MEDICAL OFFICER, PRIMARY 2211

01-RURAL FAMILY

9,05,211

9,08,959

18,14,170

HEALTH CENTRE, MOONAK

WELFARE

SERVICES

06-RURAL FAMILY

2,17,017

2,18,627

4,35,644

WELFARE

SERVICES

TOTAL (MH)

11,22,228

11,27,586

22,49,814

TOTAL (DDO)

11,22,228

11,27,586

22,49,814

SENIOR MEDICAL OFFICER, PRIMARY 2211

01-RURAL FAMILY

6,44,030

5,92,798

12,36,828

HEALTH CENTRE, MUJAFFARPUR

WELFARE

SERVICES

TOTAL(MH)			16,64,953	14,99,662	31,64,615
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			16,64,953	14,99,662	31,64,615
------------	--	--	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	0	11,52,792	11,52,792
HEALTH CENTRE, NANDPUR KALOUR		WELFARE			
		SERVICES			

		06-RURAL FAMILY	0	8,41,957	8,41,957
		WELFARE			
		SERVICES			

TOTAL(MH)			0	19,94,749	19,94,749
-----------	--	--	---	-----------	-----------

TOTAL(DDO)			0	19,94,749	19,94,749
------------	--	--	---	-----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	3,38,389	3,38,389	6,76,778
HEALTH CENTRE, NATHANA		HEALTH CENTRES			

		01-MEDICAL	2,38,240	2,39,919	4,78,159
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL 6,90,690 6,90,690 13,81,380
 MALARIA
 ERADICATION
 PROGRAMME

GOVERNMENT OF PUNJAB

Page 827

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

(RURAL) (50-50)

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, NATHANA	2210	01-PRIMARY HEALTH CENTRES	16,10,967	16,15,095	32,26,062
---------------------------	---	--	------	---------------------------	-----------	-----------	-----------

				01-SUBSIDIARY HEALTH CENTRES	4,93,532	4,95,471	9,89,003
--	--	--	--	------------------------------	----------	----------	----------

				04-OTHER PREVENTIVE MEASURES	1,18,528	1,18,528	2,37,056
--	--	--	--	------------------------------	----------	----------	----------

TOTAL(MH)					34,90,346	34,98,092	69,88,438
-----------	--	--	--	--	-----------	-----------	-----------

			2211	01-RURAL FAMILY WELFARE SERVICES	7,50,797	7,62,802	15,13,599
--	--	--	------	----------------------------------	----------	----------	-----------

06-RURAL FAMILY WELFARE SERVICES	1,85,729	1,89,137	3,74,866
----------------------------------	----------	----------	----------

TOTAL(MH)	9,36,526	9,51,939	18,88,465
-----------	----------	----------	-----------

TOTAL(DDO)	44,26,872	44,50,031	88,76,903
------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	01-COMMUNITY HEALTH CENTRES	14,02,331	43,44,099	57,46,430
---	------	-----------------------------	-----------	-----------	-----------

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,52,096	7,34,150	14,86,246
---	----------	----------	-----------

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17,97,152	12,63,407	30,60,559
---	-----------	-----------	-----------

01-PRIMARY HEALTH CENTRES	22,32,257	13,69,459	36,01,716
---------------------------	-----------	-----------	-----------

01-SUBSIDIARY	8,28,411	4,67,572	12,95,983
---------------	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	04-OTHER PREVENTIVE MEASURES	6,54,319	5,35,342	11,89,661
---------------------------	---	---	------	------------------------------	----------	----------	-----------

				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	39,67,106	43,81,852	83,48,958
--	--	--	--	---	-----------	-----------	-----------

TOTAL(MH)					1,16,33,672	1,30,95,881	2,47,29,553
-----------	--	--	--	--	-------------	-------------	-------------

			2211	01-RURAL FAMILY WELFARE SERVICES	20,11,584	16,57,371	36,68,955
--	--	--	------	----------------------------------	-----------	-----------	-----------

				06-RURAL FAMILY WELFARE SERVICES	2,21,008	1,93,187	4,14,195
--	--	--	--	----------------------------------	----------	----------	----------

		TOTAL(MH)	22,32,592	18,50,558	40,83,150

		TOTAL(DDO)	1,38,66,264	1,49,46,439	2,88,12,703
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	2,17,319	2,89,779	5,07,098
HEALTH CENTRE, NOORPUR BEDI		HEALTH CENTRES			
		01-MEDICAL	7,96,618	5,39,814	13,36,432
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	6,53,041	6,57,326	13,10,367
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,81,828	1,81,828	3,63,656
		HEALTH CENTRES			
		01-SUBSIDIARY	3,41,127	3,03,955	6,45,082
		HEALTH CENTRES			
		04-OTHER	1,06,836	1,06,836	2,13,672

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PREVENTIVE MEASURES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, NOORPUR BEDI	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	7,62,872	7,62,872
---------------------------	---	---	------	---	---	----------	----------

				29-RURAL FAMILY WELFARE SERVICES	53,418	53,418	1,06,836
--	--	--	--	----------------------------------	--------	--------	----------

TOTAL (MH)					23,50,187	28,95,828	52,46,015
------------	--	--	--	--	-----------	-----------	-----------

			2211	01-RURAL FAMILY WELFARE SERVICES	9,57,823	9,21,335	18,79,158
--	--	--	------	----------------------------------	----------	----------	-----------

				06-RURAL FAMILY WELFARE SERVICES	1,68,002	1,68,002	3,36,004
--	--	--	--	----------------------------------	----------	----------	----------

TOTAL (MH)					11,25,825	10,89,337	22,15,162
------------	--	--	--	--	-----------	-----------	-----------

TOTAL (DDO) 34,76,012 39,85,165 74,61,177

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 2,13,953 2,75,511 4,89,464
 HEALTH CENTRE, PAKHOWAL HEALTH CENTRES

01-MEDICAL 13,79,510 25,18,401 38,97,911
 RELIEF TO
 HOSPITALS AND
 DISPENSARIES

01-NATIONAL 8,40,205 8,41,342 16,81,547
 MALARIA
 ERADICATION
 PROGRAMME
 (RURAL) (50-50)

01-PRIMARY 10,22,807 10,36,705 20,59,512
 HEALTH CENTRES

01-SUBSIDIARY 3,08,332 3,26,483 6,34,815
 HEALTH CENTRES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL	2210	29-RURAL FAMILY WELFARE SERVICES	2,03,489	1,70,026	3,73,515
---------------------------	---	-------------------------	------	----------------------------------	----------	----------	----------

TOTAL(MH)					39,68,296	51,68,468	91,36,764
-----------	--	--	--	--	-----------	-----------	-----------

			2211	01-RURAL FAMILY WELFARE SERVICES	0	10,91,587	10,91,587
--	--	--	------	----------------------------------	---	-----------	-----------

				06-RURAL FAMILY WELFARE SERVICES	0	9,07,374	9,07,374
--	--	--	--	----------------------------------	---	----------	----------

TOTAL(MH)					0	19,98,961	19,98,961
-----------	--	--	--	--	---	-----------	-----------

TOTAL(DDO)					39,68,296	71,67,429	1,11,35,725
------------	--	--	--	--	-----------	-----------	-------------

			2210	01-COMMUNITY HEALTH CENTRES	8,44,713	5,19,077	13,63,790
--	--	--	------	-----------------------------	----------	----------	-----------

				01-NATIONAL MALARIA ERADICATION	1,98,985	5,09,857	7,08,842
--	--	--	--	---------------------------------	----------	----------	----------

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 12,98,639 18,64,195 31,62,834

HEALTH CENTRES

29-RURAL FAMILY 0 2,46,926 2,46,926

WELFARE

SERVICES

TOTAL(MH) 23,42,337 31,40,055 54,82,392

2211 01-RURAL FAMILY 5,34,720 4,61,107 9,95,827

WELFARE

SERVICES

06-RURAL FAMILY 2,12,659 1,46,496 3,59,155

WELFARE

SERVICES

GOVERNMENT OF PUNJAB

Page 831

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL(MH)		7,47,379	6,07,603	13,54,982

FAMILY WELFARE, PUNJAB HEALTH CENTRE, PALDI
WELFARE

*****		-----			
TOTAL(DDO)		30,89,716	37,47,658	68,37,374	
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	7,83,033	3,68,835	11,51,868
HEALTH CENTRE, PAYAL		HEALTH CENTRES			
		01-MEDICAL	2,64,727	2,66,756	5,31,483
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	12,06,296	12,06,296	24,12,592
		MALARIA			
		ERADIATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	11,64,825	10,27,901	21,92,726
		HEALTH CENTRES			
		01-SUBSIDIARY	6,42,087	1,94,667	8,36,754
		HEALTH CENTRES			
		04-OTHER	1,44,431	1,12,794	2,57,225
		PREVENTIVE			
		MEASURES			

07-MEDICAL	1,26,414	1,26,414	2,52,828
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

29-RURAL FAMILY	43,645	43,645	87,290
WELFARE			
SERVICES			

***** -----

TOTAL(MH)	51,22,837	39,54,911	90,77,748
-----------	-----------	-----------	-----------

2211	01-RURAL FAMILY	5,80,180	2,90,090	8,70,270
	WELFARE			
	SERVICES			

GOVERNMENT OF PUNJAB

Page 832

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, PAYAL	2211	06-RURAL FAMILY WELFARE SERVICES	6,59,663	6,61,783	13,21,446
***** -----							
TOTAL(MH)					12,39,843	9,51,873	21,91,716

 TOTAL(DDO) 87,05,017 80,46,839 1,67,51,856

SENIOR MEDICAL OFFICER, PRIMARY 2211 06-RURAL FAMILY 0 7,75,254 7,75,254
 HEALTH CENTRE, POSSI WELFARE
 SERVICES

 TOTAL(MH) 0 7,75,254 7,75,254

 TOTAL(DDO) 0 7,75,254 7,75,254

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 11,57,252 23,06,028 34,63,280
 HEALTH CENTRE, RANJIT BAGH HEALTH CENTRES

01-NATIONAL 5,64,765 5,70,469 11,35,234
 MALARIA
 ERADICATION
 PROGRAMME
 (RURAL) (50-50)

01-PRIMARY 10,81,637 10,85,906 21,67,543
 HEALTH CENTRES

01-SUBSIDIARY 3,58,110 4,73,526 8,31,636

HEALTH CENTRES

04-OTHER 1,59,730 1,59,730 3,19,460

PREVENTIVE

MEASURES

07-MEDICAL 2,23,145 3,37,121 5,60,266

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL (MH) 35,44,639 49,32,780 84,77,419

GOVERNMENT OF PUNJAB

Page 833

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, RANJIT BAGH	2211	01-RURAL FAMILY WELFARE SERVICES	7,09,574	7,14,388	14,23,962
				06-RURAL FAMILY WELFARE SERVICES	72,036	72,036	1,44,072

TOTAL(MH)		7,81,610	7,86,424	15,68,034
-----------	--	----------	----------	-----------

TOTAL(DDO)		43,26,249	57,19,204	1,00,45,453
------------	--	-----------	-----------	-------------

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	0	11,62,468	11,62,468
---------------------------------	------	--------------	---	-----------	-----------

HEALTH CENTRE, SAHNEWAL HEALTH CENTRES

01-DRUG CONTROL		0	2,36,694	2,36,694
-----------------	--	---	----------	----------

01-MEDICAL		4,77,925	5,96,630	10,74,555
------------	--	----------	----------	-----------

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL		8,85,682	1,86,628	10,72,310
-------------	--	----------	----------	-----------

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY		9,48,453	12,97,745	22,46,198
------------	--	----------	-----------	-----------

HEALTH CENTRES

04-OTHER		0	1,49,901	1,49,901
----------	--	---	----------	----------

PREVENTIVE

MEASURES

29-RURAL FAMILY		0	2,05,416	2,05,416
-----------------	--	---	----------	----------

WELFARE

SERVICES

 TOTAL(MH) 23,12,060 38,35,482 61,47,542

 TOTAL(DDO) 23,12,060 38,35,482 61,47,542

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-EMPLOYEES 3,27,155 2,17,284 5,44,439
 HEALTH CENTRE, SAMRALA STATE INSURANCE

GOVERNMENT OF PUNJAB

Page 834

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHEME

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SAMRALA	2210	02-WELFARE OF INSURED PERSONS	0	12,910	12,910
---------------------------	---	--	------	-------------------------------	---	--------	--------

 TOTAL(MH) 3,27,155 2,30,194 5,57,349

 TOTAL(DDO) 3,27,155 2,30,194 5,57,349

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	1,71,511	1,71,511	3,43,022
HEALTH CENTRE, SANGAT		HEALTH CENTRES			
		01-MEDICAL	3,70,612	3,72,307	7,42,919
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	8,64,374	8,66,067	17,30,441
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	17,09,206	15,34,769	32,43,975
		HEALTH CENTRES			

TOTAL(MH)			31,15,703	29,44,654	60,60,357

2211		01-RURAL FAMILY	8,26,213	8,35,272	16,61,485
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	3,36,316	3,41,176	6,77,492
		WELFARE			
		SERVICES			

TOTAL (MH)	11, 62, 529	11, 76, 448	23, 38, 977
------------	-------------	-------------	-------------

TOTAL (DDO)	42, 78, 232	41, 21, 102	83, 99, 334
-------------	-------------	-------------	-------------

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	6, 72, 256	6, 63, 605	13, 35, 861
---------------------------------	------	--------------	------------	------------	-------------

GOVERNMENT OF PUNJAB

Page 835

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH CENTRE, SARDULGARH HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH	2210	01-MEDICAL	39, 078	39, 078	78, 156
---------------------------	---	---------------------------	------	------------	---------	---------	---------

01-NATIONAL	12, 03, 742	10, 61, 786	22, 65, 528
-------------	-------------	-------------	-------------

MALARIA ERADICATION PROGRAMME (RURAL) (50-50)

01-PRIMARY	25, 61, 512	32, 70, 276	58, 31, 788
------------	-------------	-------------	-------------

HEALTH CENTRES

01-SUBSIDIARY 2,28,441 2,28,441 4,56,882
HEALTH CENTRES

04-OTHER 53,418 53,418 1,06,836
PREVENTIVE
MEASURES

TOTAL (MH) 47,58,447 53,16,604 1,00,75,051

TOTAL (DDO) 47,58,447 53,16,604 1,00,75,051

SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 4,51,956 4,98,332 9,50,288
HEALTH CENTRE, SAROYA WELFARE
SERVICES

06-RURAL FAMILY 1,73,908 1,73,908 3,47,816
WELFARE
SERVICES

TOTAL (MH) 6,25,864 6,72,240 12,98,104

TOTAL (DDO) 6,25,864 6,72,240 12,98,104

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	7,53,355	8,56,731	16,10,086
---------------------------------	------	-----------------	----------	----------	-----------

HEALTH CENTRE, SHAHKOT		WELFARE SERVICES			
------------------------	--	------------------	--	--	--

		06-RURAL FAMILY	1,28,463	3,02,044	4,30,507
--	--	-----------------	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 836

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

WELFARE SERVICES

TOTAL(MH)			8,81,818	11,58,775	20,40,593
-----------	--	--	----------	-----------	-----------

TOTAL(DDO)			8,81,818	11,58,775	20,40,593
------------	--	--	----------	-----------	-----------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY HEALTH CENTRES	5,29,247	3,77,440	9,06,687
---------------------------	---	---------------------------------	------	-----------------------------	----------	----------	----------

		HEALTH CENTRE, SHERPUR					
--	--	------------------------	--	--	--	--	--

		01-NATIONAL	9,30,681	9,31,401	18,62,082
--	--	-------------	----------	----------	-----------

MALARIA ERADICATION PROGRAMME

(RURAL) (50-50)

01-PRIMARY	17,03,676	13,46,468	30,50,144
------------	-----------	-----------	-----------

HEALTH CENTRES

01-SUBSIDIARY	64,890	64,890	1,29,780
---------------	--------	--------	----------

HEALTH CENTRES

04-OTHER	64,693	63,973	1,28,666
----------	--------	--------	----------

PREVENTIVE

MEASURES

07-MEDICAL	1,50,309	91,909	2,42,218
------------	----------	--------	----------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL (MH)	34,43,496	28,76,081	63,19,577
------------	-----------	-----------	-----------

2211	01-RURAL FAMILY	12,14,021	95,364	13,09,385
------	-----------------	-----------	--------	-----------

WELFARE

SERVICES

	06-RURAL FAMILY	0	10,50,890	10,50,890
--	-----------------	---	-----------	-----------

WELFARE

SERVICES

TOTAL (MH)	12,14,021	11,46,254	23,60,275
------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SHERPUR	2235	02-EX-GRATIA PAYMENTS TO FAMIL IES OF MI NI STERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000	
*****					-----			
			TOTAL(MH)		1,00,000	0	1,00,000	
*****					-----			
			TOTAL(DDO)		47,57,517	40,22,335	87,79,852	
*****					-----			
			SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SHUTRANA	2210	01-COMMUNI TY HEALTH CENTRES	22,06,211	29,13,767	51,19,978
*****					-----			
				01-MEDI CAL	2,20,160	3,65,218	5,85,378	
*****					-----			
				RELIEF TO				

HOSPITALS AND
DISPENSARIES

01-NATIONAL	17,78,925	17,85,827	35,64,752
-------------	-----------	-----------	-----------

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY	21,24,667	25,69,650	46,94,317
------------	-----------	-----------	-----------

HEALTH CENTRES

01-SUBSIDIARY	1,98,680	1,98,680	3,97,360
---------------	----------	----------	----------

HEALTH CENTRES

TOTAL (MH)	65,28,643	78,33,142	1,43,61,785
------------	-----------	-----------	-------------

2235	02-EX-GRATIA	1,00,000	0	1,00,000
------	--------------	----------	---	----------

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

TOTAL (MH)	1,00,000	0	1,00,000
------------	----------	---	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			66,28,643	78,33,142	1,44,61,785

		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211	01-RURAL FAMILY WELFARE SERVICES	7,99,751	7,51,405	15,51,156
				06-RURAL FAMILY WELFARE SERVICES	0	2,97,392	2,97,392

		TOTAL(MH)			8,99,751	10,48,797	19,48,548

		TOTAL(DDO)			74,28,394	88,81,939	1,63,10,333

		SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	8,41,368	8,53,410	16,94,778

HEALTH CENTRE, SIDHWANBET

WELFARE

SERVICES

06-RURAL FAMILY

7,57,733

7,16,171

14,73,904

WELFARE

SERVICES

TOTAL(MH)

15,99,101

15,69,581

31,68,682

TOTAL(DDO)

15,99,101

15,69,581

31,68,682

SENIOR MEDICAL OFFICER, PRIMARY 2211

01-RURAL FAMILY

6,57,789

6,93,733

13,51,522

HEALTH CENTRE, SITTO GUNN

WELFARE

SERVICES

06-RURAL FAMILY

71,080

0

71,080

WELFARE

SERVICES

TOTAL(MH)

7,28,869

6,93,733

14,22,602

GOVERNMENT OF PUNJAB

Page 839

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	--	------	------	---------------------	------------------	-------------

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)				7,28,869	6,93,733	14,22,602
-------------	--	--	--	----------	----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY		6,41,325	6,42,873	12,84,198
---------------------------------	------	--------------	--	----------	----------	-----------

HEALTH CENTRE, SUDHAR HEALTH CENTRES

01-MEDICAL				25,22,208	25,69,274	50,91,482
------------	--	--	--	-----------	-----------	-----------

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL				4,96,447	4,67,321	9,63,768
-------------	--	--	--	----------	----------	----------

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY				0	4,60,728	4,60,728
------------	--	--	--	---	----------	----------

HEALTH CENTRES

01-SUBSIDIARY				1,89,562	1,89,562	3,79,124
---------------	--	--	--	----------	----------	----------

HEALTH CENTRES

07-MEDICAL				8,25,807	27,36,362	35,62,169
------------	--	--	--	----------	-----------	-----------

RELIEF TO OTHER
 HOSPITALS AND
 DISPENSARIES

***** -----
 TOTAL(MH) 54,04,218 77,59,853 1,31,64,071

2211 01-RURAL FAMILY 0 8,43,828 8,43,828
 WELFARE
 SERVICES

06-RURAL FAMILY 0 8,64,602 8,64,602
 WELFARE
 SERVICES

***** -----
 TOTAL(MH) 0 17,08,430 17,08,430

***** -----
 TOTAL(DDO) 54,04,218 94,68,283 1,48,72,501

GOVERNMENT OF PUNJAB

Page 840

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB	2210	01-COMMUNITY HEALTH CENTRES	4,59,930	5,32,401	9,92,331
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,90,382	6,24,451	13,14,833
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5,44,668	5,46,192	10,90,860
				01-PRIMARY HEALTH CENTRES	17,62,018	16,41,389	34,03,407
				01-SUBSIDIARY HEALTH CENTRES	1,91,148	1,04,348	2,95,496
				04-OTHER PREVENTIVE MEASURES	95,915	95,915	1,91,830
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,87,303	3,83,554	7,70,857
				30-POSTPARTUM	3,44,193	3,14,878	6,59,071

PROGRAMME

 TOTAL (MH) 44,75,557 59,51,558 1,04,27,115

2211 01-RURAL FAMILY 9,87,093 10,10,210 19,97,303
 WELFARE
 SERVICES

06-RURAL FAMILY 1,99,042 2,00,563 3,99,605
 WELFARE
 SERVICES

 TOTAL (MH) 11,86,135 12,10,773 23,96,908

 TOTAL (DDO) 1,10,65,910 1,49,22,184 2,59,88,094

GOVERNMENT OF PUNJAB

Page 841

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, TANDA	2210	01-COMMUNITY HEALTH CENTRES	4,12,065	6,66,039	10,78,104
-------------------	---	--	------	-----------------------------	----------	----------	-----------

WELFARE

	01-MEDICAL	11,89,009	7,99,719	19,88,728
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	3,88,072	54,075	4,42,147
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	5,22,333	8,01,738	13,24,071
	HEALTH CENTRES			
	04-OTHER	53,418	53,418	1,06,836
	PREVENTIVE			
	MEASURES			
	29-RURAL FAMILY	3,01,623	1,23,541	4,25,164
	WELFARE			
	SERVICES			

	TOTAL (MH)	28,66,520	24,98,530	53,65,050
2211	01-RURAL FAMILY	13,69,988	13,63,776	27,33,764
	WELFARE			
	SERVICES			

TOTAL(MH) 13,69,988 13,63,776 27,33,764

TOTAL(DDO) 42,36,508 38,62,306 80,98,814

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 8,07,815 8,07,815 16,15,630
HEALTH CENTRE, TAPA HEALTH CENTRES

01-MEDICAL 5,67,816 5,81,379 11,49,195

RELIEF TO
HOSPITALS AND
DISPENSARIES

GOVERNMENT OF PUNJAB

Page 842

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, TAPA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9,67,457	8,79,827	18,47,284
				01-PRIMARY HEALTH CENTRES	18,84,589	24,21,591	43,06,180

07-MEDICAL	11,59,102	11,74,972	23,34,074
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

***** -----

TOTAL (MH)	53,86,779	58,65,584	1,12,52,363
------------	-----------	-----------	-------------

2211	01-RURAL FAMILY	9,47,518	9,01,022	18,48,540
	WELFARE			
	SERVICES			

	06-RURAL FAMILY	50,864	50,864	1,01,728
	WELFARE			
	SERVICES			

***** -----

TOTAL (MH)	9,98,382	9,51,886	19,50,268
------------	----------	----------	-----------

***** -----

TOTAL (DDO)	63,85,161	68,17,470	1,32,02,631
-------------	-----------	-----------	-------------

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	11,77,109	11,62,384	23,39,493
HEALTH CENTRE, THRIEWAL		WELFARE			
		SERVICES			

		06-RURAL FAMILY	4,57,260	4,80,461	9,37,721
--	--	-----------------	----------	----------	----------

WELFARE

SERVICES

TOTAL(MH) 16,34,369 16,42,845 32,77,214

TOTAL(DDO) 16,34,369 16,42,845 32,77,214

SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 0 10,77,583 10,77,583
HEALTH CENTRE, TIBBA WELFARE

GOVERNMENT OF PUNJAB

Page 843

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

SERVICES

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY 2211 06-RURAL FAMILY 0 5,99,970 5,99,970
FAMILY WELFARE, PUNJAB HEALTH CENTRE, TIBBA WELFARE
WELFARE SERVICES

TOTAL(MH) 0 16,77,553 16,77,553

TOTAL(DDO)			0	16,77,553	16,77,553
------------	--	--	---	-----------	-----------

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	0	54,020	54,020
HEALTH CENTRE, WAHABWALA		WELFARE			
		SERVICES			

TOTAL(MH)			0	54,020	54,020
-----------	--	--	---	--------	--------

TOTAL(DDO)			0	54,020	54,020
------------	--	--	---	--------	--------

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	11,25,029	11,27,175	22,52,204
HEALTH CENTRE, MAINWIND		HEALTH CENTRES			

		01-MEDICAL	8,07,984	7,64,654	15,72,638
--	--	------------	----------	----------	-----------

RELIEF TO
HOSPITALS AND
DISPENSARIES

		01-NATIONAL	8,22,637	8,22,637	16,45,274
--	--	-------------	----------	----------	-----------

MALARIA
ERADICATION
PROGRAMME

(RURAL) (50-50)

		01-PRIMARY	6,94,132	4,20,145	11,14,277
--	--	------------	----------	----------	-----------

HEALTH CENTRES

01-SUBSIDIARY	1,26,871	1,26,871	2,53,742
HEALTH CENTRES			
04-OTHER	1,49,101	1,49,101	2,98,202
PREVENTIVE MEASURES			
29-RURAL FAMILY WELFARE	0	49,388	49,388

GOVERNMENT OF PUNJAB

Page 844

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							

			TOTAL(MH)		37,25,754	34,59,971	71,85,725

			TOTAL(DDO)		37,25,754	34,59,971	71,85,725

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH UNIT, GHAROTA	2210	01-COMMUNITY HEALTH CENTRES	80,861	82,111	1,62,972

01-NATIONAL	9,39,980	8,85,578	18,25,558
MALARIA			
ERADI CATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRI MARY	7,67,285	8,67,174	16,34,459
HEALTH CENTRES			
01-SUBSI DI ARY	8,17,505	14,40,039	22,57,544
HEALTH CENTRES			
04-OTHER	1,18,371	1,18,371	2,36,742
PREVENTI VE			
MEASURES			
07-MEDI CAL	23,23,945	32,77,522	56,01,467
RELI EF TO OTHER			
HOSPI TALS AND			
DI SPENSARI ES			

TOTAL(MH) 50,47,947 66,70,795 1,17,18,742

TOTAL(DDO) 50,47,947 66,70,795 1,17,18,742

SENI OR MEDI CAL OFFI CER, PRI MARY	2210	01-COMMUNI TY	2,81,343	3,34,092	6,15,435
HEALTH UNI T, SI DHWAN BET		HEALTH CENTRES			

01-MEDICAL 12,09,385 11,56,810 23,66,195

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL 2,79,461 2,82,060 5,61,521

GOVERNMENT OF PUNJAB

Page 845

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH UNIT, SIDHWAN BET	2210	01-PRIMARY HEALTH CENTRES	10,14,607	10,29,376	20,43,983
---------------------------	---	--	------	---------------------------	-----------	-----------	-----------

01-SUBSIDIARY 6,68,987 8,45,592 15,14,579
HEALTH CENTRES

04-OTHER 1,34,845 2,28,645 3,63,490
PREVENTIVE MEASURES

TOTAL(MH)					35,88,628	38,76,575	74,65,203
-----------	--	--	--	--	-----------	-----------	-----------

*****				-----		
TOTAL (DDO)				35,88,628	38,76,575	74,65,203
SENIOR MEDICAL OFFICER, PUBLIC	2210	01-COMMUNITY	3,67,609	3,02,104	6,69,713	
HEALTH CENTRE, MAMDOT		HEALTH CENTRES				
		01-MEDICAL	4,72,546	4,74,837	9,47,383	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	6,17,368	6,20,815	12,38,183	
		MALARIA				
		ERADIATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	12,68,774	11,08,209	23,76,983	
		HEALTH CENTRES				
		01-SUBSIDIARY	10,08,398	10,10,198	20,18,596	
		HEALTH CENTRES				
*****				-----		
TOTAL (MH)				37,34,695	35,16,163	72,50,858
*****				-----		

TOTAL(DDO)

37,34,695

35,16,163

72,50,858

GOVERNMENT OF PUNJAB

Page 846

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PUNJAB HEALTH CENTRE, ADAMPUR	2210	01-COMMUNITY HEALTH CENTRES	7,71,159	5,95,888	13,67,047
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,27,311	9,27,382	18,54,693
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3,49,848	8,09,738	11,59,586
				01-PRIMARY HEALTH CENTRES	14,42,854	14,42,604	28,85,458
				01-SUBSIDIARY HEALTH CENTRES	1,97,264	1,97,264	3,94,528

29-RURAL FAMILY	1,15,365	1,15,365	2,30,730
WELFARE			
SERVICES			

*****	-----		
TOTAL(MH)	38,03,801	40,88,241	78,92,042

*****	-----		
TOTAL(DDO)	38,03,801	40,88,241	78,92,042

SENIOR MEDICAL OFFICER, PUNJAB	2210	01-COMMUNITY	2,49,081	2,49,081	4,98,162
HEALTH DEPARTMENT, KALA BAKARA		HEALTH CENTRES			

01-MEDICAL	6,41,851	8,65,767	15,07,618
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	3,66,082	3,66,082	7,32,164
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	17,59,655	20,96,254	38,55,909
HEALTH CENTRES			

01-SUBSIDIARY	1,84,502	1,84,502	3,69,004
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,15,858	1,15,858
				29-RURAL FAMILY WELFARE SERVICES	2,00,077	2,00,077	4,00,154
*****					-----		
TOTAL (MH)					34,01,248	40,77,621	74,78,869
*****					-----		
TOTAL (DDO)					34,01,248	40,77,621	74,78,869
		SENIOR MEDICAL OFFICER, SANGHAL	2211	01-RURAL FAMILY WELFARE SERVICES	7,39,561	4,98,741	12,38,302
				06-RURAL FAMILY WELFARE	1,61,407	1,63,016	3,24,423

SERVICES

*****			-----		
TOTAL(MH)			9,00,968	6,61,757	15,62,725
*****			-----		
TOTAL(DDO)			9,00,968	6,61,757	15,62,725
SENIOR MEDICAL OFFICER, SEKHALAN	2071	01-LEAVE	3,80,251	0	3,80,251
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,57,535	51,507	3,09,042
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			6,37,786	51,507	6,89,293
*****			-----		
TOTAL(DDO)			6,37,786	51,507	6,89,293
SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	2,82,877	3,45,787	6,28,664

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MEDICAL OFFICER, AMARGARH		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, AMARGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5,05,546	5,25,188	10,30,734
				01-PRIMARY HEALTH CENTRES	14,57,249	15,31,975	29,89,224
				01-SUBSIDIARY HEALTH CENTRES	4,05,225	4,05,225	8,10,450
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,11,975	5,16,724	10,28,699
			*****	TOTAL (MH)	31,62,872	33,24,899	64,87,771
			*****	TOTAL (DDO)	31,62,872	33,24,899	64,87,771
		SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	3,31,818	4,33,740	7,65,558

MEDICAL OFFICER, FATEHGARH
PANJGARIAN

HEALTH CENTRES

01-MEDICAL 6,28,009 10,44,580 16,72,589

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL 11,25,562 11,53,998 22,79,560

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY 9,59,611 11,44,381 21,03,992

HEALTH CENTRES

01-SUBSIDIARY 2,06,305 6,08,055 8,14,360

HEALTH CENTRES

07-MEDICAL 4,08,362 10,80,306 14,88,668

RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

GOVERNMENT OF PUNJAB

Page 849

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH) 36,59,667 54,65,060 91,24,727

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, SENIOR 2211 01-RURAL FAMILY 13,43,057 9,38,529 22,81,586

FAMILY WELFARE, PUNJAB MEDICAL OFFICER, FATEHGARH WELFARE

WELFARE PANJGARIAN SERVICES

06-RURAL FAMILY 0 3,29,992 3,29,992

WELFARE

SERVICES

TOTAL(MH) 13,43,057 12,68,521 26,11,578

TOTAL(DDO) 50,02,724 67,33,581 1,17,36,305

SENIOR MEDICAL OFFICER, SENIOR 2210 01-COMMUNITY 11,96,025 14,48,033 26,44,058

MEDICAL OFFICER, KORIAN HEALTH CENTRES

01-MEDICAL 6,28,263 6,28,263 12,56,526

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL 14,54,354 14,28,573 28,82,927

MALARIA

ERADI CATION

PROGRAMME

(RURAL) (50-50)

01-PRI MARY 12, 69, 246 15, 69, 068 28, 38, 314

HEALTH CENTRES

07-MEDI CAL 1, 21, 147 1, 21, 147 2, 42, 294

RELI EF TO OTHER

HOSPI TALS AND

DI SPENSARIES

TOTAL (MH) 46, 69, 035 51, 95, 084 98, 64, 119

TOTAL (DDO) 46, 69, 035 51, 95, 084 98, 64, 119

SENI OR MEDI CAL OFFI CER, SENI OR 2211 01-RURAL FAMI LY 9, 61, 081 5, 19, 452 14, 80, 533

GOVERNMENT OF PUNJAB

Page 850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			MEDI CAL OFFI CER, MALOWAL	WELFARE SERVICES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, MALOWAL	2211	06-RURAL FAMILY WELFARE SERVICES	4,92,293	2,73,738	7,66,031
---------------------------------	--	--	------	--	----------	----------	----------

TOTAL(MH)				14,53,374	7,93,190	22,46,564
-----------	--	--	--	-----------	----------	-----------

TOTAL(DDO)				14,53,374	7,93,190	22,46,564
------------	--	--	--	-----------	----------	-----------

SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, MOONAK	2210	01-COMMUNITY HEALTH CENTRES	10,75,875	9,58,443	20,34,318
---	------	--------------------------------	-----------	----------	-----------

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,54,289	5,00,858	10,55,147
--	----------	----------	-----------

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10,40,725	10,39,606	20,80,331
---	-----------	-----------	-----------

01-PRIMARY HEALTH CENTRES	17,35,134	23,85,796	41,20,930
------------------------------	-----------	-----------	-----------

04-OTHER PREVENTIVE	1,32,724	1,35,660	2,68,384
------------------------	----------	----------	----------

MEASURES

07-MEDICAL 41,362 0 41,362

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL (MH) 45,80,109 50,20,363 96,00,472

TOTAL (DDO) 45,80,109 50,20,363 96,00,472

SENIOR MEDICAL OFFICER, SHAHKOT 2210 01-COMMUNITY 2,60,910 2,60,910 5,21,820

HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 851

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SHAHKOT	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16,50,336	20,64,417	37,14,753
				01-NATIONAL	4,20,981	4,26,109	8,47,090

MALARI A
 ERADI CATI ON
 PROGRAMME
 (RURAL) (50-50)

01-PRI MARY 21, 90, 490 20, 67, 249 42, 57, 739

HEALTH CENTRES

04-OTHER 1, 52, 976 2, 39, 776 3, 92, 752

PREVENTI VE

MEASURES

TOTAL(MH) 46, 75, 693 50, 58, 461 97, 34, 154

TOTAL(DDO) 46, 75, 693 50, 58, 461 97, 34, 154

SENI OR MEDI CAL OFFI CER, SUB 2210 01-COMMUNI TY 0 3, 55, 139 3, 55, 139

DI VI SI ONAL HOSPI TAL HEALTH CENTRES

07-MEDI CAL 18, 96, 916 28, 96, 947 47, 93, 863

RELI EF TO OTHER

HOSPI TALS AND

DI SPENSARI ES

TOTAL(MH) 18, 96, 916 32, 52, 086 51, 49, 002

TOTAL (DDO) 18,96,916 32,52,086 51,49,002

SR MEDICAL OFFICER, I/C PHC 2210 01-COMMUNITY 32,45,654 32,10,996 64,56,650

DERABASSI HEALTH CENTRES

01-MEDICAL 15,22,045 15,91,271 31,13,316

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL 4,69,249 6,31,724 11,00,973

MALARIA

GOVERNMENT OF PUNJAB

Page 852

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

ERADICATION
PROGRAMME
(RURAL) (50-50)

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER, I/C PHC DERABASSI	2210	01-PRIMARY HEALTH CENTRES	17,75,868	18,16,932	35,92,800
---------------------------	---	---------------------------------------	------	---------------------------	-----------	-----------	-----------

07-MEDICAL 37,69,231 40,08,212 77,77,443

RELIEF TO OTHER

HOSPITALS AND
DISPENSARIES

29-RURAL FAMILY 6,346 0 6,346

WELFARE

SERVICES

TOTAL (MH) 1,07,88,393 1,12,59,135 2,20,47,528

TOTAL (DDO) 1,07,88,393 1,12,59,135 2,20,47,528

SR. MEDICAL OFFICER, CIVIL 2210 01-COMMUNITY 2,95,321 3,33,810 6,29,131
HOSPITAL, MUKERIAN HEALTH CENTRES

01-MEDICAL 0 1,54,793 1,54,793

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL 0 3,90,148 3,90,148

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

04-OTHER 0 53,948 53,948

PREVENTIVE

MEASURES

07-MEDICAL 30,07,668 40,45,694 70,53,362

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

 TOTAL(MH) 33,02,989 49,78,393 82,81,382

GOVERNMENT OF PUNJAB

Page 853

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			33,02,989	49,78,393	82,81,382
---------------------------	---	------------	--	--	-----------	-----------	-----------

SR. MEDICAL OFFICER, ESI DISPENSARY, PURHARAN			2210	01-EMPLOYEES STATE INSURANCE SCHEME	3,90,639	3,88,925	7,79,564
---	--	--	------	-------------------------------------	----------	----------	----------

 TOTAL(MH) 36,93,628 53,67,318 90,60,946

*****				-----		
TOTAL(DDO)				36,93,628	53,67,318	90,60,946
SR. MEDICAL OFFICER, I/C PHC,	2210	01-COMMUNITY	3,47,197	7,39,233	10,86,430	
DUDHAN SADAN		HEALTH CENTRES				
		01-MEDICAL	4,10,444	4,13,151	8,23,595	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	3,82,357	6,24,434	10,06,791	
		MALARIA				
		ERADI CATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	12,94,109	13,63,361	26,57,470	
		HEALTH CENTRES				
		01-SUBSIDIARY	3,60,030	3,60,030	7,20,060	
		HEALTH CENTRES				
*****				-----		
TOTAL(MH)				27,94,137	35,00,209	62,94,346
2211		01-RURAL FAMILY	7,30,385	5,13,234	12,43,619	

WELFARE

SERVICES

06-RURAL FAMILY

53,634

0

53,634

WELFARE

SERVICES

GOVERNMENT OF PUNJAB

Page 854

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

TOTAL(MH)

7,84,019

5,13,234

12,97,253

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)

35,78,156

40,13,443

75,91,599

SR. MEDICAL OFFICER, I/C PHC,

2210

01-COMMUNI TY

7,11,832

7,14,188

14,26,020

HARPALPUR

HEALTH CENTRES

01-MEDI CAL

9,14,360

9,17,458

18,31,818

RELI EF TO

HOSPI TALS AND

DI SPENSARIES

01-NATIONAL 7,12,710 7,14,403 14,27,113

MALARIA

ERADI CATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 13,27,117 15,35,801 28,62,918

HEALTH CENTRES

TOTAL (MH) 44,50,038 43,95,084 88,45,122

2211 01-RURAL FAMILY 6,61,713 7,34,189 13,95,902

WELFARE

SERVI CES

06-RURAL FAMILY 1,86,273 1,77,366 3,63,639

WELFARE

SERVI CES

TOTAL (MH) 8,47,986 9,11,555 17,59,541

TOTAL (DDO) 80,92,161 88,06,848 1,68,99,009

SR. MEDICAL OFFICER, PRIMARY 2210 01-COMMUNI TY 6,81,193 7,78,174 14,59,367

HEALTH CENTRE, PASSI

HEALTH CENTRES

01-MEDICAL 12,39,782 13,23,035 25,62,817
RELIEF TO

GOVERNMENT OF PUNJAB

Page 855

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER, PRIMARY HEALTH CENTRE, PASSI	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,69,443	8,04,032	16,73,475
				01-PRIMARY HEALTH CENTRES	10,56,881	13,34,474	23,91,355
				29-RURAL FAMILY WELFARE SERVICES	43,374	43,374	86,748
*****					-----		
TOTAL(MH)					38,90,673	42,83,089	81,73,762

*****				-----		
TOTAL(DDO)				38,90,673	42,83,089	81,73,762
SR. MEDICAL OFFICER, PUBLIC	2210	01-COMMUNITY	5,05,399	2,97,716	8,03,115	
HEALTH CENTRE, BUDHABAR		HEALTH CENTRES				
		01-MEDICAL	6,42,103	6,91,922	13,34,025	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	5,79,428	5,81,424	11,60,852	
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	15,55,642	16,94,016	32,49,658	
		HEALTH CENTRES				
		04-OTHER	65,430	65,430	1,30,860	
		PREVENTIVE				
		MEASURES				
		07-MEDICAL	4,07,004	1,77,450	5,84,454	
		RELIEF TO OTHER				
		HOSPITALS AND				
		DISPENSARIES				
		29-RURAL FAMILY	95,773	97,294	1,93,067	

WELFARE

GOVERNMENT OF PUNJAB

Page 856

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SERVI CES

TOTAL(MH)					38,50,779	36,05,252	74,56,031
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					38,50,779	36,05,252	74,56,031
------------	--	--	--	--	-----------	-----------	-----------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER, RURAL HOSPITAL, HAZI PUR	2210	01-COMMUNITY HEALTH CENTRES	18,32,937	18,30,463	36,63,400
---------------------------	---	---	------	-----------------------------	-----------	-----------	-----------

				01-MEDICAL	7,36,517	9,66,786	17,03,303
--	--	--	--	------------	----------	----------	-----------

RELIEF TO
HOSPITALS AND
DISPENSARIES

				01-NATIONAL	8,41,384	8,57,554	16,98,938
--	--	--	--	-------------	----------	----------	-----------

MALARIA
ERADI CATION
PROGRAMME

(RURAL) (50-50)

01-PRIMARY	10,51,999	10,57,851	21,09,850
------------	-----------	-----------	-----------

HEALTH CENTRES

04-OTHER	1,02,167	1,02,167	2,04,334
----------	----------	----------	----------

PREVENTIVE

MEASURES

07-MEDICAL	9,56,664	8,18,510	17,75,174
------------	----------	----------	-----------

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	79,059	78,329	1,57,388
-----------------	--------	--------	----------

WELFARE

SERVICES

TOTAL(MH)	56,00,727	57,11,660	1,13,12,387
-----------	-----------	-----------	-------------

2211	01-RURAL FAMILY	0	24,024	24,024
------	-----------------	---	--------	--------

WELFARE

SERVICES

TOTAL(MH)	0	24,024	24,024
-----------	---	--------	--------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****					

		TOTAL(DDO)			56,00,727	57,35,684	1,13,36,411
		SR. MEDICAL OFFICER, CIVIL HOSPITAL, GARHSHANKAR	2210	01-COMMUNITY HEALTH CENTRES	73,590	3,84,514	4,58,104
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29,19,036	27,32,712	56,51,748
				30-POSTPARTUM PROGRAMME	75,682	2,92,010	3,67,692

		TOTAL(MH)			30,68,308	34,33,260	65,01,568

		TOTAL(DDO)			86,69,035	91,44,920	1,78,13,955

THE DISTRICT HOMEOPATHY	2210	01-RURAL	65,039	65,039	1,30,078
OFFICER, GOVERNMENT HOMEOPATHY		DISPENSARIES			
DISPENSARY					

		02-URBAN	1,97,760	1,97,760	3,95,520
		HOSPITALS AND			
		DISPENSARIES			

*****			-----		
TOTAL (MH)			2,62,799	2,62,799	5,25,598

*****			-----		
TOTAL (DDO)			2,62,799	2,62,799	5,25,598

ZONAL MALARIA OFFICER, FEROZEPUR	2210	01-NATIONAL	4,17,988	4,18,134	8,36,122
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

*****			-----		
TOTAL (MH)			4,17,988	4,18,134	8,36,122

GOVERNMENT OF PUNJAB

Page 858

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)				4,17,988	4,18,134	8,36,122
------------	--	--	--	----------	----------	----------

ZONAL MALARIA OFFICER, JALANDHAR	2210	01-NATIONAL		16,68,031	8,37,701	25,05,732
----------------------------------	------	-------------	--	-----------	----------	-----------

MALARIA

ERADI CATION

PROGRAMME

(RURAL) (50-50)

TOTAL(MH)				20,86,019	12,55,835	33,41,854
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				20,86,019	12,55,835	33,41,854
------------	--	--	--	-----------	-----------	-----------

ZONAL OFFICER, NATIONAL MALARIA	2210	01-NATIONAL		9,84,612	10,71,721	20,56,333
---------------------------------	------	-------------	--	----------	-----------	-----------

ERADI CATION PROGRAMME, PATIALA

MALARIA

ERADI CATION

PROGRAMME

(RURAL) (50-50)

TOTAL(MH)				9,84,612	10,71,721	20,56,333
-----------	--	--	--	----------	-----------	-----------

TOTAL (DDO)

9,84,612

10,71,721

20,56,333

TOTAL (CCO)

1,26,18,52,409

2,16,92,03,069

3,43,10,55,478

TOTAL (DEPT)

1,26,18,52,409

2,16,92,03,069

3,43,10,55,478

HEALTH	DI RECTOR, RESEARCH &	ASSI STANT CONTROLLER	2211	01-OTHER	3,80,670	1,17,564	4,98,234
SERVI CES	MEDI CAL EDUCATION,	(F&A), PR I NC I PAL MEDI CAL COLLEGE		SERVI CES AND			
	PUNJAB, CHANDI GARH			SUPPLI ES			

TOTAL (MH)

3,80,670

1,17,564

4,98,234

GOVERNMENT OF PUNJAB

Page 859

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

TOTAL (DDO)

3,80,670

1,17,564

4,98,234

DEPUTY CONTROLLER (F&A) FOR	2211	01-OTHER	6,02,094	3,42,144	9,44,238
PRINCIPAL, GOVT. MEDICAL		SERVICES AND			
COLLEGE, PATIALA		SUPPLIES			

TOTAL(MH)			9,82,764	4,59,708	14,42,472
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			9,82,764	4,59,708	14,42,472
------------	--	--	----------	----------	-----------

DEPUTY MEDICAL	2235	03-REIMBURSEMENT	0	7,94,947	7,94,947
SUPERINTENDENT, T. B. CENTRE,		T OF MEDICAL			
PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			0	7,94,947	7,94,947
-----------	--	--	---	----------	----------

TOTAL(DDO)			0	7,94,947	7,94,947
------------	--	--	---	----------	----------

DEPUTY MEDICAL SUPERINTENDENT, TB	2210	06-MEDICAL	34,36,569	24,30,377	58,66,946
AND CHEST DISEASES HOSPITAL,		RELIEF TO			

PATIALA

TUBERCULOSIS

CLINIC AND

SANATORIUM,

AMRITSAR AND

PATIALA

TOTAL(MH)	34,36,569	24,30,377	58,66,946
-----------	-----------	-----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,343	2,250	11,593
------	---	-------	-------	--------

TOTAL(MH)	9,343	2,250	11,593
-----------	-------	-------	--------

GOVERNMENT OF PUNJAB

Page 860

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION,	TOTAL(DDO)			34,45,912	24,32,627	58,78,539
-----------------	---	------------	--	--	-----------	-----------	-----------

PUNJAB, CHANDI GARH

DISTRICT AYURVEDIC & UNANI OFFICER, AMRITSAR	2210	01-DIRECTION	3,58,338	3,07,290	6,65,628
		01-RURAL DISPENSARIES	15,62,427	14,40,468	30,02,895
		02-AYURVEDIC HOSPITALS (RURAL)	2,97,246	2,82,656	5,79,902
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	8,38,119	8,38,119	16,76,238
		*****	-----	-----	-----
		TOTAL(MH)	30,65,473	28,70,783	59,36,256
		*****	-----	-----	-----
		TOTAL(DDO)	65,02,042	53,01,160	1,18,03,202
DY. MEDICAL SUPDT., T.B. CLINIC & SANATORIUM	2210	01-EMPLOYEES STATE INSURANCE SCHEME	7,08,614	4,80,891	11,89,505

06-MEDICAL	42,87,345	33,69,856	76,57,201
RELIEF TO			
TUBERCULOSIS			
CLINIC AND			
SANATORIUM,			
AMRITSAR AND			
PATIALA			

*****	-----		
TOTAL(MH)	49,95,959	38,50,747	88,46,706

*****	-----		
TOTAL(DDO)	49,95,959	38,50,747	88,46,706

GOVERNMENT OF PUNJAB

Page 861

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	MEDICAL SUPERINTENDENT, RAJINDRA HOSPITAL, PATIALA	2210	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	2,95,71,153	5,80,05,590	8,75,76,743
				06-TRAINING OF NURSING PARA	19,72,713	24,69,460	44,42,173

MEDICAL STAFF
(DIRECTORATE
MEDICAL
EDUCATION AND
RESEARCH)

***** -----
TOTAL (MH) 3,15,43,866 6,04,75,050 9,20,18,916

2235 02-EX-GRATIA 1,00,000 1,00,000 2,00,000
PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
1,84,871 2,30,292 4,15,163

***** -----
TOTAL (MH) 2,84,871 3,30,292 6,15,163

***** -----
TOTAL (DDO) 3,18,28,737 6,08,05,342 9,26,34,079

PRINCIPAL, DENTAL COLLEGE, PATIALA	2210	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	50,43,473	63,34,296	1,13,77,769
*****			-----		
TOTAL(MH)			50,43,473	63,34,296	1,13,77,769

GOVERNMENT OF PUNJAB

Page 862

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDI GARH	PRINCIPAL, DENTAL COLLEGE, PATIALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,137	19,859	24,996
*****			-----				
TOTAL(MH)					50,48,610	63,54,155	1,14,02,765

 TOTAL(DDO) 50,48,610 63,54,155 1,14,02,765

PRINCIPAL, GOVERNMENT AYURVEDIC 2210 01-AYURVEDIC 30,26,853 69,91,176 1,00,18,029
 COLLEGE, PATIALA COLLEGE,
 PATIALA

 TOTAL(MH) 30,26,853 69,91,176 1,00,18,029

 TOTAL(DDO) 30,26,853 69,91,176 1,00,18,029

PRINCIPAL, GOVERNMENT MEDICAL 2210 01-GOVERNMENT 8,45,50,825 8,94,57,735 17,40,08,560
 COLLEGE MEDICAL
 COLLEGE,
 AMRITSAR

30-POSTPARTUM 1,09,278 0 1,09,278
 PROGRAMME

 TOTAL(MH) 8,46,60,103 8,94,57,735 17,41,17,838

 TOTAL(DDO) 8,46,60,103 8,94,57,735 17,41,17,838

PRINCIPAL, GOVERNMENT MEDICAL	2210	02-GOVERNMENT	8,50,31,249	9,23,26,328	17,73,57,577
COLLEGE, PATIALA		MEDICAL			
		COLLEGE,			
		PATIALA			
		06-TRAINING OF	89,640	89,640	1,79,280
		NURSING PARA			
		MEDICAL STAFF			

GOVERNMENT OF PUNJAB

Page 863

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

(DIRECTORATE
MEDICAL
EDUCATION AND
RESEARCH)

TOTAL (MH)	8,51,20,889	9,24,15,968	17,75,36,857
------------	-------------	-------------	--------------

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDI GARH	PRINCIPAL, GOVERNMENT MEDICAL COLLEGE, PATIALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				03-REIMBURSEMENT	0	1,26,675	1,26,675

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED	0	19,95,570	19,95,570
---------------	---	-----------	-----------

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	3,96,243	30,86,409	34,82,652
---------------	----------	-----------	-----------

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)	3,96,243	52,18,654	56,14,897
------------	----------	-----------	-----------

TOTAL (DDO)	8,55,17,132	9,76,34,622	18,31,51,754
-------------	-------------	-------------	--------------

PRINCIPAL, PUNJAB GOVERNMENT	2210	27-UPGRADATION	72,88,726	69,98,727	1,42,87,453
------------------------------	------	----------------	-----------	-----------	-------------

DENTAL COLLEGE, HOSPITAL

OF

INFRASTRUCTURE

IN GOVERNMENT

MEDICAL COLLEGE

AND HOSPITAL,

AMRITSAR

GOVERNMENT OF PUNJAB

Page 864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		72,88,726	69,98,727	1,42,87,453

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDI GARH	*****					
			TOTAL (DDO)		72,88,726	69,98,727	1,42,87,453

PRINCIPAL, STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	46,283	46,283	92,566
---	------	--	--------	--------	--------

05-SPECIAL 2,47,084 2,52,345 4,99,429

TRAINING TO
SCHEDULED
CASTES
CANDIDATES
MULTI PURPOSE
WORKERS (MALE)
AT MOHALI,
AMRITSAR AND
NABHA

08-STRENGTHENING OF TRAINING SCHOOL BUILDING 8,76,049 6,64,001 15,40,050

***** -----

TOTAL(MH) 84,58,142 79,61,356 1,64,19,498

***** -----

TOTAL(DDO) 84,58,142 79,61,356 1,64,19,498

PRINCIPAL, STATE INSTITUTE OF HEALTH AND FAMILY WELFARE 2210 01-TRAINING OF PARA HEALTH STAFF 17,11,033 17,16,090 34,27,123

***** -----

TOTAL(MH) 17,11,033 17,16,090 34,27,123

***** -----

TOTAL(DDO)

17, 11, 033

17, 16, 090

34, 27, 123

GOVERNMENT OF PUNJAB

Page 865

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HEALTH SERVICES	DI RECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDI GARH	REGI STRAR CRO FOR MEDI CAL SUPERINTENDENT, SGTB HOSPI TAL	2210	01-MEDI CAL RELIEF TO SHRI GURU TEG BAHADUR HOSPI TAL, AMRI TSAR	4, 41, 17, 047	4, 83, 97, 150	9, 25, 14, 197
				06-TRAI NI NG OF NURSING PARA MEDICAL STAFF (DI RCTORATE MEDI CAL EDUCATION AND RESEARCH)	19, 46, 984	23, 40, 637	42, 87, 621

			TOTAL (MH)		4, 77, 75, 064	5, 24, 53, 877	10, 02, 28, 941
			2235	02-EX-GRATIA PAYMENTS TO	0	1, 00, 000	1, 00, 000

FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,33,680	1,33,680
---	---	----------	----------

 TOTAL(MH) 0 2,33,680 2,33,680

 TOTAL(DDO) 4,77,75,064 5,26,87,557 10,04,62,621

SUPERINTENDENT, GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	02-GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	19,98,799	20,09,030	40,07,829
--	------	---	-----------	-----------	-----------

 TOTAL(MH) 19,98,799 20,09,030 40,07,829

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDI GARH	*****					
		TOTAL(DDO)			19,98,799	20,09,030	40,07,829
		SUPERINTENDENT, GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA	2210	04-DRUG MANUFACTURERS	15,85,684	15,91,601	31,77,285
				15-STRENGTHENING OF DRUG TESTING LABORATORY PUNJAB AT PATIALA	10,241	11,450	21,691

		TOTAL(MH)			35,94,724	36,12,081	72,06,805

		TOTAL(DDO)			35,94,724	36,12,081	72,06,805

TOTAL(CCO)

28,23,90,130 33,59,10,586 61,83,00,716

TOTAL(DEPT)

28,23,90,130 33,59,10,586 61,83,00,716

HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	ADDITIONAL CIVIL JUDGE, SENIOR DIVISION, KHARAR	2070	01-CIVIL DEFENCE	35,566	42,462	78,028
---	--	------	---------------------	--------	--------	--------

01-DIRECTION 3,600 0 3,600

01-HOME GUARDS 97,09,712 94,05,318 1,91,15,030

URBAN AND RURAL

WING

TOTAL(MH)

97,48,878 94,47,780 1,91,96,658

TOTAL(DDO)

97,48,878 94,47,780 1,91,96,658

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL JUDGE, ADDITIONAL JUDGE, SANGRUR	2235	04-LEGAL AID TO THE POOR	4,09,579	0	4,09,579
*****					-----		
			TOTAL(MH)		4,09,579	0	4,09,579
*****					-----		
			TOTAL(DDO)		4,09,579	0	4,09,579
*****					-----		
			TOTAL(MH)		5,34,244	3,63,481	8,97,725
*****					-----		
			TOTAL(DDO)		5,34,244	3,63,481	8,97,725
*****					-----		
			TOTAL(MH)		59,509	0	59,509
*****					-----		
			TOTAL(MH)		59,509	0	59,509

 TOTAL (DDO) 59,509 0 59,509

CHIEF JUDICIAL MEGISTRATE, CHIEF 2014 02-SUBORDINATE 4,155 0 4,155
 JUDICIAL MEGISTRATE, GURDASPUR COURTS

 TOTAL (MH) 4,155 0 4,155

 TOTAL (DDO) 4,155 0 4,155

CHIEF JUDICIAL 2014 02-SUBORDINATE 6,40,086 6,38,475 12,78,561
 MEGISTRATE, FATEHGARH SAHIB COURTS

 TOTAL (MH) 6,40,086 6,38,475 12,78,561

GOVERNMENT OF PUNJAB

Page 868

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	TOTAL(DDO)		6,40,086	6,38,475	12,78,561
---	------------	--	----------	----------	-----------

CIVIL JUDGE (SENIOR DIVISION), CIVIL JUDGE (SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	99,46,835	1,19,61,058	2,19,07,893
--	------	--------------------------	-----------	-------------	-------------

		04-PROCESS	22,86,737	24,09,362	46,96,099
		SERVING			
		ESTABLISHMENT			
		(SUB-JUDGES			
		COURTS)			

TOTAL(MH)			1,28,73,658	1,50,08,895	2,78,82,553
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			1,28,73,658	1,50,08,895	2,78,82,553
------------	--	--	-------------	-------------	-------------

CIVIL JUDGE (SENIOR DIVISION), CIVIL JUDGE (SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	41,55,216	38,19,706	79,74,922
--	------	--------------------------	-----------	-----------	-----------

		04-PROCESS	12,79,650	13,08,880	25,88,530
		SERVING			
		ESTABLISHMENT			

(SUB-JUDGES
COURTS)

TOTAL(MH) 54,34,866 51,28,586 1,05,63,452

TOTAL(DDO) 54,34,866 51,28,586 1,05,63,452

CIVIL JUDGE (SR. DIVISION), CIVIL 2014 01-DISTRICT AND 0 3,00,371 3,00,371

JUDGE (SR. DIVISION) SESSION COURTS

02-SUBORDINATE 57,33,224 50,85,630 1,08,18,854

COURTS

04-PROCESS 10,49,940 10,53,417 21,03,357

SERVING

ESTABLISHMENT

GOVERNMENT OF PUNJAB

Page 869

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

(SUB-JUDGES
COURTS)

TOTAL (MH)	67,83,164	64,39,418	1,32,22,582
------------	-----------	-----------	-------------

TOTAL (DDO)	67,83,164	64,39,418	1,32,22,582
-------------	-----------	-----------	-------------

HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	CIVIL JUDGE (S. D), SENIOR DIVISION, NAWANSHAHR	2014	02-SUBORDINATE COURTS	35,47,165	35,99,111	71,46,276
---	--	------	--------------------------	-----------	-----------	-----------

04-PROCESS	10,37,479	10,39,554	20,77,033
------------	-----------	-----------	-----------

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

TOTAL (MH)	45,84,644	46,38,665	92,23,309
------------	-----------	-----------	-----------

TOTAL (DDO)	45,84,644	46,38,665	92,23,309
-------------	-----------	-----------	-----------

CIVIL JUDGE (SENIOR DIVISION), CIVIL JUDGE (SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	36,51,143	35,22,740	71,73,883
--	------	--------------------------	-----------	-----------	-----------

04-PROCESS	8,93,442	9,23,393	18,16,835
------------	----------	----------	-----------

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

TOTAL (MH) 45,44,585 44,46,133 89,90,718

TOTAL (DDO) 45,44,585 44,46,133 89,90,718

CIVIL JUDGE (SR. DIVISION), ROPAR 2014 02-SUBORDINATE 60,40,148 65,14,091 1,25,54,239

COURTS

04-PROCESS

14,21,275 14,36,285 28,57,560

SERVING

GOVERNMENT OF PUNJAB

Page 870

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

ESTABLISHMENT

(SUB-JUDGES

COURTS)

TOTAL (MH) 74,61,423 79,50,376 1,54,11,799

TOTAL (DDO)

74,61,423

79,50,376

1,54,11,799

HIGH COURT REGISTRAR, PUNJAB &
OF PUNJAB HARYANA HIGH COURT,
AND HARYANA CHANDIGARH

CIVIL JUDGE, SENIOR
DIVISION, LUDHIANA

2014

02-SUBORDINATE
COURTS

2,67,25,554

2,54,01,424

5,21,26,978

04-PROCESS

39,71,234

40,78,290

80,49,524

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

TOTAL (MH)

3,06,96,788

2,94,79,714

6,01,76,502

TOTAL (DDO)

3,06,96,788

2,94,79,714

6,01,76,502

CIVIL JUDGE, CIVIL JUDGE (SENIOR
DIVISIONAL),

2014

02-SUBORDINATE
COURTS

23,65,856

25,21,332

48,87,188

04-PROCESS

6,48,845

6,67,982

13,16,827

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

 TOTAL(MH) 30,14,701 31,89,314 62,04,015

2235 09-NATIONAL 0 3,000 3,000
 SOCIAL
 ASSISTANCE
 PROGRAMME (ACA)

 TOTAL(MH) 0 3,000 3,000

GOVERNMENT OF PUNJAB

Page 871

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 HIGH COURT REGISTRAR, PUNJAB & TOTAL(DDO) 30,14,701 31,92,314 62,07,015
 OF PUNJAB HARYANA HIGH COURT,
 AND HARYANA CHANDIGARH

CIVIL JUDGE, CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	02-SUBORDINATE COURTS	1,01,86,094	1,03,61,145	2,05,47,239
--	------	-----------------------	-------------	-------------	-------------

04-PROCESS	22,81,924	23,36,390	46,18,314
SERVING			
ESTABLISHMENT			
(SUB-JUDGES			
COURTS)			

TOTAL (MH)	1,24,68,018	1,27,00,535	2,51,68,553
------------	-------------	-------------	-------------

TOTAL (DDO)	1,54,82,719	1,58,89,849	3,13,72,568
-------------	-------------	-------------	-------------

CIVIL JUDGE, CIVIL JUDGE (SENIOR 2014	02-SUBORDINATE	1,48,53,300	1,26,22,794	2,74,76,094
DIVISION)	COURTS			

04-PROCESS	41,02,542	42,29,332	83,31,874
SERVING			
ESTABLISHMENT			
(SUB-JUDGES			
COURTS)			

TOTAL (MH)	1,89,55,842	1,68,52,126	3,58,07,968
------------	-------------	-------------	-------------

TOTAL (DDO)	1,89,55,842	1,68,52,126	3,58,07,968
-------------	-------------	-------------	-------------

CIVIL JUDGE, HOSHIARPUR	2014	02-SUBORDINATE	84,79,209	96,24,473	1,81,03,682
-------------------------	------	----------------	-----------	-----------	-------------

COURTS

04-PROCESS 25,80,376 24,64,535 50,44,911

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

TOTAL(MH) 1,10,59,585 1,20,89,008 2,31,48,593

GOVERNMENT OF PUNJAB

Page 872

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			1,10,59,585	1,20,89,008	2,31,48,593
---	---	------------	--	--	-------------	-------------	-------------

	CIVIL JUDGE, SENIOR DIVISION	2014	01-DISTRICT AND		5,67,273	0	5,67,273
--	------------------------------	------	-----------------	--	----------	---	----------

SESSION COURTS

			02-SUBORDINATE		90,66,108	94,27,376	1,84,93,484
--	--	--	----------------	--	-----------	-----------	-------------

COURTS

04-PROCESS	21,38,354	22,17,649	43,56,003
SERVING			
ESTABLISHMENT			
(SUB-JUDGES			
COURTS)			

***** -----

TOTAL (MH)	2,28,31,320	2,37,34,033	4,65,65,353
------------	-------------	-------------	-------------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,053	24,053
------	---	---	--------	--------

***** -----

TOTAL (MH)	0	24,053	24,053
------------	---	--------	--------

***** -----

TOTAL (DDO)	2,28,31,320	2,37,58,086	4,65,89,406
-------------	-------------	-------------	-------------

CIVIL JUDGE, SENIOR DIVISION, KAPURTHALA	2014	02-SUBORDINATE COURTS	63,58,721	64,45,972	1,28,04,693
--	------	-----------------------	-----------	-----------	-------------

04-PROCESS	15,91,926	17,20,966	33,12,892
SERVING			

ESTABLISHMENT
(SUB-JUDGES
COURTS)

TOTAL(MH)	79,50,647	81,66,938	1,61,17,585

GOVERNMENT OF PUNJAB

Page 873

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	*****					

		TOTAL(DDO)			79,50,647	81,66,938	1,61,17,585
		CIVIL JUDGE, SENIOR DIVISION, PATIALA	2014	02-SUBORDINATE COURTS	1,45,05,759	1,47,14,699	2,92,20,458
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	35,62,907	35,09,203	70,72,110

TOTAL (MH) 60,36,133 58,96,932 1,19,33,065

GOVERNMENT OF PUNJAB

Page 874

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

TOTAL (DDO)					60,36,133	58,96,932	1,19,33,065
-------------	--	--	--	--	-----------	-----------	-------------

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTICT & SESSION JUDGE, FATEHGARH SAHIB	2014	01-DISTRICT AND SESSION COURTS	47,80,133	51,10,336	98,90,469
---	---	--	------	--------------------------------	-----------	-----------	-----------

				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1,12,456	1,50,178	2,62,634
--	--	--	--	--	----------	----------	----------

TOTAL (MH) 1,09,28,722 1,11,57,446 2,20,86,168

TOTAL (DDO) 1,09,28,722 1,11,57,446 2,20,86,168

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
			TOTAL (MH)		38,98,294	48,46,044	87,44,338
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT & SESSI ON JUDGE, TARN TARAN	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30,667	30,667

			TOTAL (MH)		38,98,294	48,76,711	87,75,005

			TOTAL (DDO)		38,98,294	48,76,711	87,75,005

		DISTRICT & SESSI ON JUDGE, MANSA	2014	01-DI STRI CT AND SESSI ON COURTS	39,98,794	42,33,119	82,31,913
				03-PROCESS SERVING ESTABLISHMENT	97,918	97,918	1,95,836

(DISTRICT AND
SESSION COURTS)

***** -----
TOTAL(MH) 40,96,712 43,31,037 84,27,749

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
0 19,292 19,292

***** -----
TOTAL(MH) 0 19,292 19,292

***** -----
TOTAL(DDO) 40,96,712 43,50,329 84,47,041

DISTRICT AND SESSION JUDGE, DISTRICT AND SESSION JUDGE 2014 01-DISTRICT AND SESSION COURTS 2,16,45,320 2,25,98,258 4,42,43,578
03-PROCESS SERVING ESTABLISHMENT 1,55,757 1,60,202 3,15,959

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

(DISTRICT AND SESSION COURTS)

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE, DISTRICT AND SESSION JUDGE	2014	98-COMPUTERIZATION IN THE STATE	0	1,52,150	1,52,150
---	--	--	------	---------------------------------	---	----------	----------

TOTAL (MH)					2,18,01,077	2,29,10,610	4,47,11,687
------------	--	--	--	--	-------------	-------------	-------------

2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,55,844	1,55,844
------	--	--	--	---	---	----------	----------

TOTAL (MH)					0	1,55,844	1,55,844
------------	--	--	--	--	---	----------	----------

TOTAL (DDO)					2,18,01,077	2,30,66,454	4,48,67,531
-------------	--	--	--	--	-------------	-------------	-------------

DISTRICT AND SESSION			2014	01-DISTRICT AND	79,13,501	90,54,160	1,69,67,661
----------------------	--	--	------	-----------------	-----------	-----------	-------------

JUDGE, DISTRICT AND SESSION

SESSION COURTS

JUDGE, SANGRUR

03-PROCESS	39,349	39,349	78,698
------------	--------	--------	--------

SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

TOTAL(MH)	79,52,850	90,93,509	1,70,46,359
-----------	-----------	-----------	-------------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,575	24,575
------	---	---	--------	--------

TOTAL(MH)	0	24,575	24,575
-----------	---	--------	--------

GOVERNMENT OF PUNJAB

Page 877

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(DDO)		79,52,850	91,18,084	1,70,70,934
------------	--	-----------	-----------	-------------

HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	DISTRICT AND SESSION JUDGE, DISTRICT COURTS	2014	01-DISTRICT AND SESSION COURTS	47,48,935	50,71,754	98,20,689
---	--	------	-----------------------------------	-----------	-----------	-----------

03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1,18,937	1,21,070	2,40,007
--	----------	----------	----------

98-COMPUTERIZATION IN THE STATE	0	29,400	29,400
------------------------------------	---	--------	--------

TOTAL(MH)	48,67,872	52,46,799	1,01,14,671
-----------	-----------	-----------	-------------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41,481	41,481
------	---	---	--------	--------

TOTAL(MH)	0	41,481	41,481
-----------	---	--------	--------

 TOTAL (DDO) 1,28,20,722 1,43,81,789 2,72,02,511

DISTRICT AND SESSION 2014 01-DISTRICT AND 65,84,296 74,02,238 1,39,86,534
 JUDGE, HOSHIARPUR SESSION COURTS
 03-PROCESS 50,304 50,304 1,00,608
 SERVING
 ESTABLISHMENT
 (DISTRICT AND
 SESSION COURTS)

 TOTAL (MH) 66,34,600 74,52,542 1,40,87,142

2235 02-EX-GRATIA 1,00,000 0 1,00,000
 PAYMENTS TO
 FAMILIES OF

GOVERNMENT OF PUNJAB

Page 878

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 MINISTERS,
 GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH) 1,00,000 0 1,00,000

TOTAL(DDO) 67,34,600 74,52,542 1,41,87,142

HIGH COURT REGISTRAR, PUNJAB & DISTRICT AND SESSION 2014 01-DISTRICT AND 1,12,78,970 1,16,34,801 2,29,13,771
OF PUNJAB HARYANA HIGH COURT, JUDGE, JALANDHAR SESSION COURTS
AND HARYANA CHANDIGARH

98-COMPUTERIZATION IN THE STATE 0 7,78,610 7,78,610

TOTAL(MH) 1,12,78,970 1,24,13,411 2,36,92,381

TOTAL(DDO) 1,12,78,970 1,24,13,411 2,36,92,381

DISTRICT AND SESSION 2014 01-DISTRICT AND 47,58,563 54,77,572 1,02,36,135
JUDGE, KAPURTHALA SESSION COURTS

03-PROCESS 95,906 97,029 1,92,935

SERVING
ESTABLISHMENT
(DISTRICT AND
SESSION COURTS)

TOTAL(MH) 48,54,469 55,74,601 1,04,29,070

TOTAL(DDO) 48,54,469 55,74,601 1,04,29,070

DISTRICT AND SESSION 2014 01-DISTRICT AND 1,56,60,343 1,81,03,681 3,37,64,024
JUDGE, LUDHIANA SESSION COURTS
03-PROCESS 0 1,89,364 1,89,364
SERVING

GOVERNMENT OF PUNJAB

Page 879

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

ESTABLISHMENT
(DISTRICT AND
SESSION COURTS)

TOTAL(MH) 1,56,60,343 1,82,93,045 3,39,53,388

 TOTAL(DDO) 1,56,60,343 1,82,93,045 3,39,53,388

HIGH COURT REGISTRAR, PUNJAB & DISTRICT AND SESSION 2014 01-DISTRICT AND 92,88,904 95,42,744 1,88,31,648
 OF PUNJAB HARYANA HIGH COURT, JUDGE, PATIALA SESSION COURTS
 AND HARYANA CHANDIGARH

03-PROCESS 58,810 58,810 1,17,620
 SERVING
 ESTABLISHMENT
 (DISTRICT AND
 SESSION COURTS)

98-COMPUTERIZAT 0 3,25,659 3,25,659
 ION IN THE
 STATE

 TOTAL(MH) 93,47,714 99,27,213 1,92,74,927

 TOTAL(DDO) 93,47,714 99,27,213 1,92,74,927

DISTRICT AND SESSION JUDGE, ROPAR 2014 01-DISTRICT AND 48,61,319 52,62,054 1,01,23,373
 SESSION COURTS

 TOTAL(MH) 48,61,319 52,62,054 1,01,23,373

 TOTAL(DDO) 48,61,319 52,62,054 1,01,23,373

JUDGE, SMALL CAUSE COURT, 2014 01-SMALL CAUSES 11,38,811 11,48,585 22,87,396
 COURTS

 TOTAL(MH) 11,38,811 11,48,585 22,87,396

GOVERNMENT OF PUNJAB

Page 880

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

 HIGH COURT REGISTRAR, PUNJAB & TOTAL(DDO) 11,38,811 11,48,585 22,87,396
 OF PUNJAB HARYANA HIGH COURT,
 AND HARYANA CHANDI GARH

REGISTRAR, PUNJAB AND HARYANA 2235 03-REI MBURSEMEN 3,09,700 11,14,856 14,24,556
 HIGH COURT T OF MEDI CAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

14,48,511

22,63,441

37,11,952

TOTAL (DDO)

14,48,511

22,63,441

37,11,952

SESSION SUB JUDGE, HOSHI ARPUR

2235

03-REIMBURSEMENT OF MEDICAL

0

8,729

8,729

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

8,729

8,729

TOTAL (DDO)

0

8,729

8,729

SPECIAL JUDGE (CBI)

2014

01-DISTRICT AND SESSION COURTS

13,61,796

16,21,479

29,83,275

PUNJAB, SPECIAL JUDGE (CBI)

PUNJAB

 TOTAL(MH) 13,61,796 16,21,479 29,83,275

 TOTAL(DDO) 13,61,796 16,21,479 29,83,275

SPECIAL JUDICIAL MAGISTRATE 2014 02-SUBORDINATE 4,93,062 4,35,689 9,28,751
 (C. B. I), SPECIAL JUDICIAL COURTS
 MAGISTRATE (C. B. I)

GOVERNMENT OF PUNJAB

Page 881

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL(MH) 4,93,062 4,35,689 9,28,751

 TOTAL(DDO) 4,93,062 4,35,689 9,28,751

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE, DEPARTMENT OF HOME	2014	01-ADMINISTRATORS GENERAL AND OFFICIAL	1,89,283	1,89,087	3,78,370
---	---	--	------	--	----------	----------	----------

AFFAIRS & JUSTICE, PUNJAB

TRUSTEES

TOTAL(MH) 1,89,283 1,89,087 3,78,370

TOTAL(DDO) 1,89,283 1,89,087 3,78,370

THE CIVIL JUDGE, SENIOR 2014 02-SUBORDINATE 1,56,88,115 1,63,75,829 3,20,63,944
 DIVISION, JALANDHAR COURTS

04-PROCESS 29,53,983 29,88,221 59,42,204

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

TOTAL(MH) 1,86,42,098 1,93,64,050 3,80,06,148

TOTAL(DDO) 1,86,42,098 1,93,64,050 3,80,06,148

THE CIVIL JUDGE, FEROREPUR 2014 02-SUBORDINATE 1,40,73,251 1,48,69,207 2,89,42,458
 COURTS

04-PROCESS 19,90,440 22,31,580 42,22,020

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

TOTAL (MH)

1,60,63,691

1,71,00,787

3,31,64,478

GOVERNMENT OF PUNJAB

Page 882

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL (DDO)			1,60,63,691	1,71,00,787	3,31,64,478

THE CIVIL JUDGE, GURDASPUR

2014

02-SUBORDINATE

1,01,88,492

97,32,581

1,99,21,073

COURTS

04-PROCESS

17,28,522

18,01,524

35,30,046

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

THE DISTRICT AND SESSION	2014	01-DISTRICT AND	97,23,526	88,24,499	1,85,48,025
JUDGE, GURDASPUR		SESSION COURTS			

		03-PROCESS	38,785	38,785	77,570
--	--	------------	--------	--------	--------

GOVERNMENT OF PUNJAB

Page 883

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SERVING
ESTABLISHMENT
(DISTRICT AND
SESSION COURTS)

HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDI GARH	THE DISTRICT AND SESSION JUDGE, GURDASPUR	2014	98-COMPUTERIZATION IN THE STATE	0	1,24,500	1,24,500
----------------------------------	---	---	------	---------------------------------	---	----------	----------

TOTAL (MH)			97,62,311	89,87,784	1,87,50,095
------------	--	--	-----------	-----------	-------------

2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,84,107	1,84,107
------	--	---	---	----------	----------

 TOTAL (MH) 0 1,84,107 1,84,107

 TOTAL (DDO) 97,62,311 91,71,891 1,89,34,202

THE DISTRICT AND SESSION 2014 01-DISTRICT AND 78,31,152 82,84,045 1,61,15,197
 JUDGE, THE DISTRICT AND SESSION SESSION COURTS
 JUDGE, BHATINDA

03-PROCESS 1,10,836 1,10,836 2,21,672
 SERVING
 ESTABLISHMENT
 (DISTRICT AND
 SESSION COURTS)

98-COMPUTERIZATION 0 2,17,370 2,17,370
 IN THE
 STATE

 TOTAL (MH) 79,41,988 86,12,251 1,65,54,239

 TOTAL (DDO) 79,41,988 86,12,251 1,65,54,239

THE DISTRICT SESSION	2014	01-DISTRICT AND	78,11,367	95,78,048	1,73,89,415
JUDGE, FEROZEPUR		SESSION COURTS			

GOVERNMENT OF PUNJAB

Page 884

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA CHANDIGARH	THE DISTRICT SESSION JUDGE, FEROZEPUR	2014	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1,21,813	1,21,813	2,43,626
			*****		-----	-----	-----
			TOTAL(MH)		79,33,180	96,99,861	1,76,33,041
			*****		-----	-----	-----
			TOTAL(DDO)		79,33,180	96,99,861	1,76,33,041
			*****		-----	-----	-----
			TOTAL(CCO)		36,86,53,020	38,38,12,797	75,24,65,817
			*****		-----	-----	-----
			TOTAL(DEPT)		36,86,53,020	38,38,12,797	75,24,65,817

HOMEOPATHY	HEAD OF HOMEOPATHY,	DI STRI CT HOMEOPATHY	2210	02-URBAN	0	5,43,195	5,43,195
	PUNJAB	OFFI CER, DI STRI CT HOMEOPATHY		HOSPI TALS AND			
		HOSPI TAL, SAS NAGAR MOHALI		DI SPENSARIES			

				03-DI RECTI ON	2,419	0	2,419
				(DI RECTORATE			
				RESEAR CH AND			
				MEDI CAL			
				EDUCATI ON.)			

			*****	-----			
			TOTAL (MH)		2,419	5,43,195	5,45,614

			*****	-----			
			TOTAL (DDO)		2,419	5,43,195	5,45,614

			*****	-----			
			TOTAL (CCO)		2,419	5,43,195	5,45,614

			*****	-----			
			TOTAL (DEPT)		2,419	5,43,195	5,45,614

HORTI CULTUR	DI RECTOR, HORTI CULTURE,	ASSI STANT DI RECTOR	2235	04-LEGAL AID TO	0	14,000	14,000
E	PUNJAB	(HORTI CULTURE), KAPURTHALA		THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----			*****		-----			
			TOTAL (MH)		0	14,000	14,000	
			2401	01-DIRECTION	11,35,267	11,35,267	22,70,534	
-----			*****		-----			
			TOTAL (MH)		11,35,267	11,49,267	22,84,534	
-----			*****		-----			
			TOTAL (DDO)		11,35,267	11,49,267	22,84,534	
			ASSISTANT DIRECTOR (HORTICULTURE), HORTICULTURE DEPARTMENT	2401	01-DIRECTION	7,48,104	7,07,167	14,55,271
-----			*****		-----			
			TOTAL (MH)		7,48,104	7,07,167	14,55,271	
-----			*****		-----			
			TOTAL (DDO)		7,48,104	7,07,167	14,55,271	
			ASSISTANT DIRECTOR, ASSISTANT	2401	01-DIRECTION	7,48,797	7,91,647	15,40,444

DIRECTOR, HORTICULTURE

TOTAL(MH) 7,48,797 7,91,647 15,40,444

TOTAL(DDO) 7,48,797 7,91,647 15,40,444

ASSISTANT 2401 01-DIRECTION 9,46,242 9,65,465 19,11,707

DIRECTOR, HORTICULTURE, ROPAR

98-COMPUTERIZATION 0 2,950 2,950

ION IN THE

STATE

TOTAL(MH) 9,46,242 9,68,415 19,14,657

TOTAL(DDO) 9,46,242 9,68,415 19,14,657

D D H (P), D D H (P), JALANDHAR 2235 03-REIMBURSEMENT 500 0 500

GOVERNMENT OF PUNJAB

Page 886

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
------------	--	------	------	---------------------	------------------	--------------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSI ONERS

TOTAL (MH)

500

0

500

HORTICULTUR DIRECTOR, HORTICULTURE, D D H (P), D D H (P), JALANDHAR
E PUNJAB

2401

01-DIRECTI ON

29, 42, 032

24, 97, 025

54, 39, 057

TOTAL (MH)

29, 42, 032

24, 97, 025

54, 39, 057

TOTAL (DDO)

29, 42, 532

24, 97, 025

54, 39, 557

DEPUTY DIRECTOR

2401

01-DIRECTI ON

14, 42, 977

14, 57, 263

29, 00, 240

HORTI CULTURE (GRAPES), BHATI NDA

TOTAL (MH)

14, 42, 977

14, 57, 263

29, 00, 240

TOTAL(DDO)			14, 42, 977	14, 57, 263	29, 00, 240
------------	--	--	-------------	-------------	-------------

DEPUTY DIRECTOR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38, 354	38, 354
-----------------	------	---	---	---------	---------

*****	-----				
TOTAL(MH)			0	38, 354	38, 354

2401	01-DIRECTION		17, 56, 601	18, 50, 572	36, 07, 173
------	--------------	--	-------------	-------------	-------------

*****	-----				
TOTAL(MH)			17, 56, 601	18, 50, 572	36, 07, 173

*****	-----				
TOTAL(DDO)			17, 56, 601	18, 88, 926	36, 45, 527

GOVERNMENT OF PUNJAB

Page 887

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR OF	2401	01-DIRECTION	10, 97, 313	92, 619	11, 89, 932

E

PUNJAB

HORTI CULTURE, FEROZEPUR

TOTAL (MH) 10,97,313 92,619 11,89,932

TOTAL (DDO) 10,97,313 92,619 11,89,932

DEPUTY DIRECTOR, 2401 01-DIRECTION 28,73,340 28,79,064 57,52,404
HORTI CULTURE, HOSHI ARPUR

98-COMPUTERIZATION IN THE STATE
0 2,770 2,770

TOTAL (MH) 28,73,340 28,81,834 57,55,174

TOTAL (DDO) 28,73,340 28,81,834 57,55,174

DEPUTY DIRECTOR, 2401 01-DIRECTION 11,26,328 10,55,503 21,81,831
HORTI CULTURE, SANGRUR

TOTAL (MH) 11,26,328 10,55,503 21,81,831

 TOTAL (DDO) 11,26,328 10,55,503 21,81,831

DEPUTY DIRECTOR, HORTICULTURE 2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 37,681 37,681

 TOTAL (MH) 0 37,681 37,681

 TOTAL (DDO) 0 37,681 37,681

GOVERNMENT OF PUNJAB

Page 888

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DEPUTY DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR, HORTICULTURE,	2401	01-DIRECTION	9,82,999	9,99,319	19,82,318
E	PUNJAB	HORTICULTURE, FARIDKOT					

TOTAL (MH)			9, 82, 999	9, 99, 319	19, 82, 318
------------	--	--	------------	------------	-------------

TOTAL (DDO)			9, 82, 999	9, 99, 319	19, 82, 318
-------------	--	--	------------	------------	-------------

DEPUTY DI RECTOR, HORTI CULTURE	2401	01-DI RECTI ON	12, 37, 746	13, 56, 126	25, 93, 872
---------------------------------	------	----------------	-------------	-------------	-------------

TOTAL (MH)			12, 37, 746	13, 56, 126	25, 93, 872
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			12, 37, 746	13, 56, 126	25, 93, 872
-------------	--	--	-------------	-------------	-------------

DEPUTY DI RECTOR, HORTI CULTURE,	2401	01-DI RECTI ON	43, 39, 795	21, 30, 276	64, 70, 071
----------------------------------	------	----------------	-------------	-------------	-------------

ABOHAR

TOTAL (MH)			43, 39, 795	21, 30, 276	64, 70, 071
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			43, 39, 795	21, 30, 276	64, 70, 071
-------------	--	--	-------------	-------------	-------------

DI RECTOR, HORTI CULTURE	2401	01-DI RECTI ON	25, 89, 727	32, 86, 215	58, 75, 942
--------------------------	------	----------------	-------------	-------------	-------------

DEPARTMENT, PUNJAB

TOTAL (MH)			25, 89, 727	32, 86, 215	58, 75, 942
------------	--	--	-------------	-------------	-------------

2851	01-DEVELOPMENT	0	31,872	31,872
	OF SERICULTURE			

TOTAL(MH)		0	31,872	31,872
-----------	--	---	--------	--------

TOTAL(DDO)		25,89,727	33,18,087	59,07,814
------------	--	-----------	-----------	-----------

TOTAL(CCO)		2,39,67,768	2,13,31,155	4,52,98,923
------------	--	-------------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 889

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(DEPT)					2,39,67,768	2,13,31,155	4,52,98,923
-------------	--	--	--	--	-------------	-------------	-------------

HOSPITALITY DIRECTOR, PUNJAB	HOSPITALITY,	ASSISTANT DIRECTOR, HOSPITALITY DEPARTMENT, PUNJAB	2070	01-STATE GUEST HOUSE	25,14,930	43,78,548	68,93,478
------------------------------	--------------	--	------	----------------------	-----------	-----------	-----------

02-LEGISLATORS	14,49,672	16,05,641	30,55,313
HOSTEL CANTEEN			

03-CIRCUIT	30,90,157	31,58,142	62,48,299
HOUSES			
JALANDHAR,			
AMRITSAR,			
PATIALA AND			
SHIMLA			

04-VIDHAN	56,40,483	44,91,619	1,01,32,102
SABHA/CIVIL			
SECRETARIAT			
CANTEEN			

05-OTHER	2,72,589	2,78,574	5,51,163
DEPARTMENTAL			
CANTEENS			

98-COMPUTERIZATION IN THE STATE	9,710	0	9,710
---------------------------------	-------	---	-------

***** -----

TOTAL(MH)	1,29,77,541	1,39,44,396	2,69,21,937
-----------	-------------	-------------	-------------

2071	01-LEAVE ENCASHMENT BENEFITS	9,57,510	21,45,642	31,03,152
------	------------------------------	----------	-----------	-----------

TOTAL(MH)

9,57,510

21,45,642

31,03,152

TOTAL(DDO)

1,65,24,778

1,93,76,253

3,59,01,031

TOTAL(CCO)

3,79,02,819

3,73,89,321

7,52,92,140

GOVERNMENT OF PUNJAB

Page 890

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL(DEPT)					3,79,02,819	3,73,89,321	7,52,92,140
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER, INDUSTRIAL TRAINING, PUNJAB	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	75,26,334	75,84,440	1,51,10,774

TOTAL(MH)

84,83,844

97,30,082

1,82,13,926

 TOTAL (DDO) 2,40,51,112 2,69,60,693 5,10,11,805

HEAD MI STRESS, GOVERNMENT 2230 01-DIRECTOR AND
 INDUSTRIAL TRAINING INSTITUTE ADMINISTRATION
 (WOMEN) OF INDUSTRIAL
 TRAINING

01-DIRECTORATE 2,69,754 3,24,426 5,94,180

 TOTAL (MH) 2,69,754 12,98,533 15,68,287

 TOTAL (DDO) 2,69,754 12,98,533 15,68,287

HEAD MI STRESS, GOVT. ITI (WOMEN), 2071 01-LEAVE ENCASHMENT
 MOHALI BENEFITS

01-PENSION AND 39,419 0 39,419
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL(MH) 39,419 8,36,400 8,75,819

 TOTAL(DDO) 39,419 8,36,400 8,75,819

HEADMASTER, G. I. S. G., DERA BABA 2230 01-DIRECTORATE 1,61,443 3,14,649 4,76,092
 NANAK OF INDUSTRIAL

GOVERNMENT OF PUNJAB

Page 891

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TRAINING

 TOTAL(MH) 1,61,443 3,14,649 4,76,092

 TOTAL(DDO) 1,61,443 3,14,649 4,76,092

INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER, G. I. T. I WOMEN, BHOGPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,68,372	2,81,643	5,50,015
-----------------------------------	--	---------------------------------------	------	---------------------------------------	----------	----------	----------

EDUCATION

		*****	-----		
		TOTAL (MH)	2,68,372	2,81,643	5,50,015
		*****	-----		
		TOTAL (DDO)	2,68,372	2,81,643	5,50,015
HEADMASTER, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,34,975	1,36,832	2,71,807
SCHOOL FOR BOYS, HOSHI ARPUR		OF INDUSTRIAL			
		TRAINING			
		*****	-----		
		TOTAL (MH)	1,34,975	1,36,832	2,71,807
		*****	-----		
		TOTAL (DDO)	1,34,975	1,36,832	2,71,807
HEADMASTER, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,39,928	1,60,555	3,00,483
TRAINING CENTRE, KAPURTHALA		OF INDUSTRIAL			
		TRAINING			
		*****	-----		
		TOTAL (MH)	1,39,928	1,60,555	3,00,483
		*****	-----		
		TOTAL (DDO)	1,39,928	1,60,555	3,00,483

HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	9,54,022	11,78,506	21,32,528
CENTRE, FATEHGARH CHURIAN		OF INDUSTRIAL			
		TRAINING			

GOVERNMENT OF PUNJAB

Page 892

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION							
			TOTAL (MH)		9,54,022	11,78,506	21,32,528

TOTAL (DDO)					9,54,022	11,78,506	21,32,528

HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	7,56,218	6,75,556	14,31,774
INSTITUTE FOR WOMEN (SC), MANSA		OF INDUSTRIAL			
		TRAINING			

TOTAL (MH)			17, 10, 240	18, 54, 062	35, 64, 302
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			17, 10, 240	18, 54, 062	35, 64, 302
-------------	--	--	-------------	-------------	-------------

HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2, 81, 664	2, 75, 809	5, 57, 473
INSTITUTE, MOONAK		OF INDUSTRIAL			
		TRAINING			

TOTAL (MH)			2, 81, 664	2, 75, 809	5, 57, 473
------------	--	--	------------	------------	------------

TOTAL (DDO)			2, 81, 664	2, 75, 809	5, 57, 473
-------------	--	--	------------	------------	------------

HEADMASTER, G. I. S. G., KHANNA	2230	01-DIRECTORATE	2, 55, 567	2, 60, 297	5, 15, 864
		OF INDUSTRIAL			
		TRAINING			

TOTAL (MH)			2, 55, 567	2, 60, 297	5, 15, 864
------------	--	--	------------	------------	------------

TOTAL (DDO)			2, 55, 567	2, 60, 297	5, 15, 864
-------------	--	--	------------	------------	------------

HEADMI STRESS, G. I. S. G. , NABHA	2230	01-DIRECTORATE	4,37,084	4,25,022	8,62,106
		OF INDUSTRIAL			
		TRAINING			

GOVERNMENT OF PUNJAB

Page 893

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL (MH)			4,37,084	4,25,022	8,62,106
------------	--	--	----------	----------	----------

TOTAL (DDO)			4,37,084	4,25,022	8,62,106
-------------	--	--	----------	----------	----------

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DI RECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMI STRESS, G. I. S. G. , PATHANKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,91,941	4,29,513	10,21,454
---	---	--	------	---------------------------------------	----------	----------	-----------

TOTAL (MH)			5,91,941	4,29,513	10,21,454
------------	--	--	----------	----------	-----------

TOTAL (DDO)			5,91,941	4,29,513	10,21,454
-------------	--	--	----------	----------	-----------

HEADMI STRESS, G. I. S. G. , SAMRALA	2230	01-DIRECTORATE	2,01,812	1,82,257	3,84,069
		OF INDUSTRIAL			
		TRAINING			

TOTAL(MH)			2,01,812	1,82,257	3,84,069
-----------	--	--	----------	----------	----------

TOTAL(DDO)			2,01,812	1,82,257	3,84,069
------------	--	--	----------	----------	----------

HEADMI STRESS, G. I. T. I. (WOMEN),	2230	01-DIRECTORATE	1,81,517	2,41,177	4,22,694
GI DDERBAHA		OF INDUSTRIAL			
		TRAINING			

TOTAL(MH)			1,81,517	2,41,177	4,22,694
-----------	--	--	----------	----------	----------

TOTAL(DDO)			1,81,517	2,41,177	4,22,694
------------	--	--	----------	----------	----------

HEADMI STRESS, GOVERNMENT	2230	01-DIRECTORATE	3,75,988	3,83,228	7,59,216
INDUSTRIAL TRAINING CENTRE		OF INDUSTRIAL			
(WOMEN)		TRAINING			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL(MH)		3,75,988	3,83,228	7,59,216
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	*****			-----		
			TOTAL(DDO)		3,75,988	3,83,228	7,59,216
			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,49,438	1,57,538	3,06,976
			*****		-----		
			TOTAL(MH)		5,25,426	5,40,766	10,66,192
			*****		-----		
			TOTAL(DDO)		5,25,426	5,40,766	10,66,192

HEADMI STRESS, GOVERNMENT	2230	01-DIRECTORATE	4,43,426	4,56,663	9,00,089
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN)		TRAINING			

TOTAL(MH)			4,43,426	4,56,663	9,00,089
-----------	--	--	----------	----------	----------

TOTAL(DDO)			4,43,426	4,56,663	9,00,089
------------	--	--	----------	----------	----------

HEADMI STRESS, GOVERNMENT	2230	01-DIRECTORATE	4,33,893	4,10,455	8,44,348
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), FEROPUR		TRAINING			

TOTAL(MH)			4,33,893	4,10,455	8,44,348
-----------	--	--	----------	----------	----------

TOTAL(DDO)			4,33,893	4,10,455	8,44,348
------------	--	--	----------	----------	----------

HEADMI STRESS, GOVERNMENT	2230	01-DIRECTORATE	5,11,485	2,27,880	7,39,365
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), KARTARPUR		TRAINING			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION							

			TOTAL (MH)		5, 11, 485	2, 27, 880	7, 39, 365

			TOTAL (DDO)		5, 11, 485	2, 27, 880	7, 39, 365

HEADMI STRESS, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4, 60, 253	4, 36, 996	8, 97, 249
---	------	---------------------------------------	------------	------------	------------

			TOTAL (MH)		9, 71, 738	6, 64, 876	16, 36, 614

			TOTAL (DDO)		9, 71, 738	6, 64, 876	16, 36, 614

HEADMI STRESS, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3, 39, 567	3, 39, 567	6, 79, 134
--	------	---------------------------------------	------------	------------	------------

TOTAL (MH)	3,39,567	3,39,567	6,79,134
------------	----------	----------	----------

TOTAL (DDO)	3,39,567	3,39,567	6,79,134
-------------	----------	----------	----------

HEADMI STRESS, GOVERNMENT	2230	01-DIRECTORATE	2,98,368	2,98,368	5,96,736
INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA		OF INDUSTRIAL TRAINING			

TOTAL (MH)	2,98,368	2,98,368	5,96,736
------------	----------	----------	----------

TOTAL (DDO)	2,98,368	2,98,368	5,96,736
-------------	----------	----------	----------

HEADMI STRESS, GOVERNMENT	2230	01-DIRECTORATE	54,299	56,542	1,10,841
INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR		OF INDUSTRIAL TRAINING			

GOVERNMENT OF PUNJAB

Page 896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)

54,299

56,542

1,10,841

TOTAL (DDO)

54,299

56,542

1,10,841

INDUSTRIAL DIRECTOR TECHNICAL
TRAINING EDUCATION & INDUSTRIAL
AND TRAINING, PUNJAB
TECHNICAL
EDUCATION

HEADMI STRESS, GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), RAMPURAPHOOL

2230

01-DIRECTORATE
OF INDUSTRIAL
TRAINING

2,55,857

2,55,786

5,11,643

TOTAL (MH)

2,55,857

2,55,786

5,11,643

TOTAL (DDO)

2,55,857

2,55,786

5,11,643

HEADMI STRESS, GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), RAYYA

2230

01-DIRECTORATE
OF INDUSTRIAL
TRAINING

1,97,333

3,51,884

5,49,217

TOTAL (MH)

1,97,333

3,51,884

5,49,217

 TOTAL(DDO) 1,97,333 3,51,884 5,49,217

HEADMI STRESS, GOVERNMENT 2230 01-DIRECTORATE 3,03,055 3,11,755 6,14,810
 INDUSTRIAL TRAINING INSTITUTE OF INDUSTRIAL
 (WOMEN), ZIRA TRAINING

 TOTAL(MH) 3,03,055 3,11,755 6,14,810

 TOTAL(DDO) 3,03,055 3,11,755 6,14,810

HEADMI STRESS, GOVERNMENT 2230 01-DIRECTORATE 1,25,851 1,13,649 2,39,500
 INDUSTRIAL TRAINING INSTITUTE OF INDUSTRIAL
 FOR WOMEN, AHMEDGARH TRAINING

GOVERNMENT OF PUNJAB

Page 897

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,25,851	1,13,649	2,39,500

INDUSTRIAL DIRECTOR TECHNICAL *****
 TRAINING EDUCATION & INDUSTRIAL
 AND TRAINING, PUNJAB
 TECHNICAL
 EDUCATION

TOTAL (DDO) 1,25,851 1,13,649 2,39,500

HEADMI STRESS, GOVERNMENT 2230 01-DIRECTORATE 9,14,269 9,47,979 18,62,248
 INDUSTRIAL TRAINING INSTITUTE OF INDUSTRIAL
 FOR WOMEN, HOSHI ARPUR TRAINING

 TOTAL (MH) 10,40,120 10,61,628 21,01,748

 TOTAL (DDO) 10,40,120 10,61,628 21,01,748

HEADMI STRESS, INDUSTRIAL TRAINING 2230 01-DIRECTORATE 2,04,162 2,01,536 4,05,698
 INSTITUTE (WOMEN) OF INDUSTRIAL
 TRAINING

 TOTAL (MH) 2,04,162 2,01,536 4,05,698

 TOTAL (DDO) 2,04,162 2,01,536 4,05,698

HEADMI STRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	2,05,374	1,23,872	3,29,246
INSTITUTE FOR WOMEN CHUHARCHAK	OF INDUSTRIAL			
	TRAINING			

TOTAL(MH)		2,05,374	1,23,872	3,29,246
-----------	--	----------	----------	----------

TOTAL(DDO)		2,05,374	1,23,872	3,29,246
------------	--	----------	----------	----------

HEADMI STRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	84,190	84,190	1,68,380
INSTITUTE FOR WOMEN DHARAMKOT	OF INDUSTRIAL			
	TRAINING			

GOVERNMENT OF PUNJAB

Page 898

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		84,190	84,190	1,68,380

 TOTAL (DDO) 84,190 84,190 1,68,380

PLACEMENT OFFICER, GOVT. ITI 2230 01-DIRECTORATE 15,79,951 14,87,480 30,67,431
 (WOMEN), MOHALI OF INDUSTRIAL
 TRAINING

 TOTAL (MH) 16,64,141 15,71,670 32,35,811

 TOTAL (DDO) 16,64,141 15,71,670 32,35,811

PRINCIPAL, DAYANAND INDUSTRIAL 2230 01-DIRECTORATE 14,61,752 15,75,203 30,36,955
 TRAINING INSTITUTE OF INDUSTRIAL
 TRAINING

 TOTAL (MH) 14,61,752 15,75,203 30,36,955

 TOTAL (DDO) 14,61,752 15,75,203 30,36,955

PRINCIPAL, G. I. S. G., JAGRAON 2235 03-REIMBURSEMEN 0 2,05,034 2,05,034

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

2,05,034

2,05,034

TOTAL(DDO)

0

2,05,034

2,05,034

GOVERNMENT OF PUNJAB

Page 899

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVERNMENT ART AND CRAFTS INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,12,051	4,00,858	8,12,909
*****					-----		
TOTAL(MH)					4,12,051	4,00,858	8,12,909

 TOTAL(DDO) 4,12,051 4,00,858 8,12,909

PRINCIPAL, GOVERNMENT CRAFT 2230 01-DIRECTORATE 3,86,280 4,24,683 8,10,963
 TEACHER TRAINING, NABHA OF INDUSTRIAL TRAINING

 TOTAL(MH) 3,86,280 4,24,683 8,10,963

 TOTAL(DDO) 3,86,280 4,24,683 8,10,963

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 01-DIRECTION 4,80,523 4,19,858 9,00,381
 TEACHERS TRAINING AND ADMINISTRATION

 TOTAL(MH) 4,80,523 4,19,858 9,00,381

 TOTAL(DDO) 4,80,523 4,19,858 9,00,381

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 01-DIRECTORATE 3,62,662 3,75,082 7,37,744
 TRAINING INSTITUTE (W), ANANDPUR OF INDUSTRIAL TRAINING

 TOTAL (MH) 3,62,662 3,75,082 7,37,744

2235 03-REIMBURSEMEN 0 23,585 23,585
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

GOVERNMENT OF PUNJAB

Page 900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL (MH) 0 23,585 23,585

 TOTAL (DDO) 3,62,662 3,98,667 7,61,329

INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	8,07,086	10,51,792	18,58,878
-----------------------------------	--	---	------	---------------------------------------	----------	-----------	-----------

EDUCATION

		*****	-----		
		TOTAL (MH)	8,07,086	10,51,792	18,58,878
		*****	-----		
		TOTAL (DDO)	8,07,086	10,51,792	18,58,878
PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	12,79,801	13,64,190	26,43,991
		*****	-----		
		TOTAL (MH)	12,79,801	13,64,190	26,43,991
		*****	-----		
		TOTAL (DDO)	12,79,801	13,64,190	26,43,991
PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,35,959	5,38,919	10,74,878
		*****	-----		
		TOTAL (MH)	5,35,959	5,38,919	10,74,878
		*****	-----		

TOTAL(DDO)	5,35,959	5,38,919	10,74,878
------------	----------	----------	-----------

PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	0	30,971	30,971
TRAINING INSTITUTE (WOMEN),		T OF MEDICAL			
JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

GOVERNMENT OF PUNJAB

Page 901

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PENSIONERS

TOTAL(MH)	0	30,971	30,971
-----------	---	--------	--------

TOTAL(DDO)	0	30,971	30,971
------------	---	--------	--------

INDUSTRIAL	DI RECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DI RECTORATE	6,70,998	6,76,204	13,47,202
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	LUDHI ANA		TRAINING			
TECHNICAL							
EDUCATION							

 TOTAL(MH) 6,70,998 6,76,204 13,47,202

 TOTAL(DDO) 6,70,998 6,76,204 13,47,202

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 01-DIRECTORATE 52,151 79,476 1,31,627
 TRAINING INSTITUTE (WOMEN), OF INDUSTRIAL
 NANGAL TRAINING

 TOTAL(MH) 52,151 79,476 1,31,627

 TOTAL(DDO) 52,151 79,476 1,31,627

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 01-DIRECTORATE 12,04,112 12,68,362 24,72,474
 TRAINING INSTITUTE (WOMEN), OF INDUSTRIAL
 RAJPURA TRAINING

 TOTAL(MH) 12,04,112 12,68,362 24,72,474

 TOTAL(DDO) 12,04,112 12,68,362 24,72,474

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	43,834	55,975	99,809
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
SUNAM		TRAINING			

GOVERNMENT OF PUNJAB

Page 902

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL (MH)		43,834	55,975	99,809
TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB						

TOTAL (DDO)			43,834	55,975	99,809
-------------	--	--	--------	--------	--------

PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	06-INTEGRATED	0	28,13,460	28,13,460
TRAINING INSTITUTE FOR WOMEN,		CHILD			
PATIALA		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			

HELPERS

09-INTEGRATED 10,21,130 35,67,674 45,88,804

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH) 10,64,964 64,37,109 75,02,073

TOTAL (DDO) 10,64,964 64,37,109 75,02,073

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 01-DIRECTORATE 18,42,964 19,99,167 38,42,131

TRAINING INSTITUTE, RAJPURA OF INDUSTRIAL

TRAINING

TOTAL (MH) 18,42,964 19,99,167 38,42,131

TOTAL (DDO) 18,42,964 19,99,167 38,42,131

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 01-DIRECTORATE 21,26,536 21,56,770 42,83,306

TRAINING INSTITUTE, RANJIT OF INDUSTRIAL

AVENUE TRAINING

GOVERNMENT OF PUNJAB

Page 903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		21,26,536	21,56,770	42,83,306

INDUSTRIAL DIRECTOR TECHNICAL *****

TRAINING EDUCATION & INDUSTRIAL
AND TRAINING, PUNJAB
TECHNICAL
EDUCATION

TOTAL (DDO)					21,26,536	21,56,770	42,83,306
-------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			24,72,005	24,94,308	49,66,313
--	------	---------------------------------------	--	--	-----------	-----------	-----------

TOTAL (MH)					45,98,541	46,51,078	92,49,619
------------	--	--	--	--	-----------	-----------	-----------

TOTAL (DDO)					45,98,541	46,51,078	92,49,619
-------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. INDUSTRIAL	2230	01-DIRECTORATE	11,79,274	11,68,047	23,47,321
TRAINING INSTITUTE FOR WOMEN		OF INDUSTRIAL			
		TRAINING			

TOTAL(MH)			11,79,274	11,68,047	23,47,321
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			11,79,274	11,68,047	23,47,321
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. INDUSTRIAL	2230	01-DIRECTORATE	50,504	62,802	1,13,306
TRAINING INSTITUTE, MAKSOADPUR		OF INDUSTRIAL			
		TRAINING			

TOTAL(MH)			50,504	62,802	1,13,306
-----------	--	--	--------	--------	----------

TOTAL(DDO)			50,504	62,802	1,13,306
------------	--	--	--------	--------	----------

PRINCIPAL, I. T. I. FDK.	2230	01-DIRECTORATE	23,20,815	24,61,606	47,82,421
		OF INDUSTRIAL			
		TRAINING			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL (MH)		23,20,815	24,61,606	47,82,421

TOTAL (DDO)					23,20,815	24,61,606	47,82,421

PRINCIPAL, I. T. I., BOMIAL			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	11,33,520	10,81,490	22,15,010

TOTAL (MH)					34,54,335	35,43,096	69,97,431

TOTAL (DDO)					34,54,335	35,43,096	69,97,431

PRINCIPAL, INDUSTRIAL TRAINING			2230	01-DIRECTORATE	4,91,299	5,62,644	10,53,943

CENTRE MUKATSAR

OF INDUSTRIAL

TRAINING

TOTAL(MH)

4,91,299

5,62,644

10,53,943

TOTAL(DDO)

4,91,299

5,62,644

10,53,943

PRINCIPAL, INDUSTRIAL TRAINING

2230

01-DIRECTORATE

8,73,280

8,94,504

17,67,784

INSTITUTE

OF INDUSTRIAL

TRAINING

TOTAL(MH)

8,73,280

8,94,504

17,67,784

TOTAL(DDO)

8,73,280

8,94,504

17,67,784

PRINCIPAL, INDUSTRIAL TRAINING

2230

01-DIRECTORATE

4,26,104

3,68,952

7,95,056

INSTITUTE (WOMEN), JAGRAON

OF INDUSTRIAL

TRAINING

GOVERNMENT OF PUNJAB

Page 905

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

TOTAL(MH)	4,26,104	3,68,952	7,95,056
-----------	----------	----------	----------

TOTAL(DDO)	4,26,104	3,68,952	7,95,056
------------	----------	----------	----------

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, BASSI PATHANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	17,22,757	17,15,343	34,38,100
---	--	---	------	---------------------------------------	-----------	-----------	-----------

TOTAL(MH)	17,22,757	17,15,343	34,38,100
-----------	-----------	-----------	-----------

TOTAL(DDO)	17,22,757	17,15,343	34,38,100
------------	-----------	-----------	-----------

PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,19,995	5,69,071	9,89,066
---	------	---------------------------------------	----------	----------	----------

TOTAL(MH)	4,19,995	5,69,071	9,89,066
-----------	----------	----------	----------

 TOTAL(DDO) 4,19,995 5,69,071 9,89,066

PRINCIPAL, INDUSTRIAL TRAINING 2230 01-DIRECTORATE 6,34,325 14,87,207 21,21,532
 INSTITUTE FOR WOMEN, TANDA OF INDUSTRIAL
 TRAINING

 TOTAL(MH) 6,34,325 14,87,207 21,21,532

 TOTAL(DDO) 6,34,325 14,87,207 21,21,532

PRINCIPAL, INDUSTRIAL TRAINING 2230 01-DIRECTORATE 26,46,002 25,74,100 52,20,102
 INSTITUTE MOGA OF INDUSTRIAL
 TRAINING

GOVERNMENT OF PUNJAB

Page 906

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,46,002	25,74,100	52,20,102

INDUSTRIAL DIRECTOR TECHNICAL *****

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL(DDO) 26,46,002 25,74,100 52,20,102

PRINCIPAL, INDUSTRIAL TRAINING 2230 01-DIRECTORATE 17,74,816 16,93,143 34,67,959

INSTITUTE NAWANSHAHAR OF INDUSTRIAL TRAINING

TOTAL(MH) 44,20,818 42,67,243 86,88,061

TOTAL(DDO) 44,20,818 42,67,243 86,88,061

PRINCIPAL, INDUSTRIAL TRAINING 2230 01-DIRECTORATE 4,10,921 1,38,714 5,49,635

INSTITUTE SOONDH OF INDUSTRIAL TRAINING

TOTAL(MH) 4,10,921 1,38,714 5,49,635

TOTAL(DDO)			4, 10, 921	1, 38, 714	5, 49, 635
------------	--	--	------------	------------	------------

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	23, 55, 895	23, 74, 290	47, 30, 185
INSTITUTE,		OF INDUSTRIAL			
		TRAINING			

*****	-----				
TOTAL(MH)			23, 55, 895	23, 74, 290	47, 30, 185

*****	-----				
TOTAL(DDO)			23, 55, 895	23, 74, 290	47, 30, 185

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	4, 95, 698	4, 89, 208	9, 84, 906
INSTITUTE, BANUR		OF INDUSTRIAL			
		TRAINING			

GOVERNMENT OF PUNJAB

Page 907

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		4, 95, 698	4, 89, 208	9, 84, 906

EDUCATION

*****			-----		
TOTAL(DDO)			4,95,698	4,89,208	9,84,906
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	22,70,956	23,04,436	45,75,392
INSTITUTE, BATALA		OF INDUSTRIAL			
		TRAINING			
*****			-----		
TOTAL(MH)			27,66,654	27,93,644	55,60,298
	2235	02-EX-GRATIA	0	1,00,000	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
*****			-----		
TOTAL(MH)			0	1,00,000	1,00,000
*****			-----		
TOTAL(DDO)			27,66,654	28,93,644	56,60,298

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	41,51,328	42,58,579	84,09,907
INSTITUTE, BHATINDA		OF INDUSTRIAL			
		TRAINING			

TOTAL(MH)			41,51,328	42,58,579	84,09,907
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			41,51,328	42,58,579	84,09,907
------------	--	--	-----------	-----------	-----------

PRINCIPAL, INDUSTRIAL TRAINING	2235	02-EX-GRATIA	0	1,00,000	1,00,000
INSTITUTE, BUDLADA		PAYMENTS TO			

GOVERNMENT OF PUNJAB

Page 908

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

TOTAL (MH) 0 1,00,000 1,00,000

TOTAL (DDO) 0 1,00,000 1,00,000

INDUSTRIAL DIRECTOR TECHNICAL PRINCIPAL, INDUSTRIAL TRAINING 2230 01-DIRECTORATE 6,32,089 7,42,105 13,74,194
TRAINING EDUCATION & INDUSTRIAL INSTITUTE, GAJJARWAL OF INDUSTRIAL
AND TRAINING, PUNJAB TRAINING
TECHNICAL
EDUCATION

TOTAL (MH) 6,32,089 7,42,105 13,74,194

TOTAL (DDO) 6,32,089 7,42,105 13,74,194

PRINCIPAL, INDUSTRIAL TRAINING 2230 01-DIRECTORATE 49,78,376 49,82,613 99,60,989
INSTITUTE, GURDASPUR OF INDUSTRIAL
TRAINING

TOTAL (MH) 49,78,376 49,82,613 99,60,989

TOTAL (DDO) 49,78,376 49,82,613 99,60,989

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	42,57,638	42,88,201	85,45,839
INSTITUTE, HOSHIARPUR		OF INDUSTRIAL			
		TRAINING			

TOTAL(MH)			42,57,638	42,88,201	85,45,839
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			42,57,638	42,88,201	85,45,839
------------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 909

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	12,09,857	12,12,098	24,21,955
---	--	--	------	---------------------------------------	-----------	-----------	-----------

TOTAL(MH)			54,67,495	55,00,299	1,09,67,794
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			54,67,495	55,00,299	1,09,67,794
------------	--	--	-----------	-----------	-------------

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	5,61,354	5,69,851	11,31,205
INSTITUTE, LOPOKE		OF INDUSTRIAL			
		TRAINING			

TOTAL(MH)			5,61,354	5,69,851	11,31,205
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			5,61,354	5,69,851	11,31,205
------------	--	--	----------	----------	-----------

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	45,45,997	45,78,311	91,24,308
INSTITUTE, LUDHIANA		OF INDUSTRIAL			
		TRAINING			

TOTAL(MH)			45,45,997	45,78,311	91,24,308
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			45,45,997	45,78,311	91,24,308
------------	--	--	-----------	-----------	-----------

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	13,53,601	12,44,091	25,97,692
INSTITUTE, MANUKE		OF INDUSTRIAL			
		TRAINING			

TOTAL(MH)

13,53,601

12,44,091

25,97,692

TOTAL(DDO)

13,53,601

12,44,091

25,97,692

PRINCIPAL, INDUSTRIAL TRAINING

2230

01-DIRECTORATE

25,76,111

25,79,738

51,55,849

GOVERNMENT OF PUNJAB

Page 910

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INSTITUTE, NANGAL

OF INDUSTRIAL TRAINING

TOTAL(MH)

25,76,111

25,79,738

51,55,849

TOTAL(DDO)

25,76,111

25,79,738

51,55,849

INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	36,36,842	36,34,884	72,71,726
-----------------------------------	--	---	------	---------------------------------------	-----------	-----------	-----------

EDUCATION

		*****	-----			
		TOTAL (MH)		36,36,842	36,34,884	72,71,726
		*****	-----			
		TOTAL (DDO)		36,36,842	36,34,884	72,71,726
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE		49,23,211	49,86,079	99,09,290
INSTITUTE, PATIALA		OF INDUSTRIAL				
		TRAINING				
		*****	-----			
		TOTAL (MH)		49,23,211	49,86,079	99,09,290
		*****	-----			
		TOTAL (DDO)		49,23,211	49,86,079	99,09,290
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE		17,68,349	17,91,704	35,60,053
INSTITUTE, QADIAN		OF INDUSTRIAL				
		TRAINING				
		*****	-----			
		TOTAL (MH)		17,68,349	17,91,704	35,60,053
		*****	-----			

TOTAL(DDO)				17,68,349	17,91,704	35,60,053
------------	--	--	--	-----------	-----------	-----------

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE		19,52,121	19,34,733	38,86,854
INSTITUTE, ROPAR		OF INDUSTRIAL				
		TRAINING				

GOVERNMENT OF PUNJAB

Page 911

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH)				19,52,121	19,34,733	38,86,854
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				19,52,121	19,34,733	38,86,854
------------	--	--	--	-----------	-----------	-----------

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, SAMRALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	21,81,723	21,45,696	43,27,419
---	--	---	------	---------------------------------------	-----------	-----------	-----------

TOTAL(MH)				21,81,723	21,45,696	43,27,419
-----------	--	--	--	-----------	-----------	-----------

 TOTAL (DDO) 21,81,723 21,45,696 43,27,419

PRINCIPAL, INDUSTRIAL TRAINING 2230 01-DIRECTORATE 25,24,761 26,31,827 51,56,588
 INSTITUTE, TALWARA OF INDUSTRIAL
 TRAINING

 TOTAL (MH) 25,24,761 26,31,827 51,56,588

 TOTAL (DDO) 25,24,761 26,31,827 51,56,588

PRINCIPAL, INDUSTRIAL TRAINING 2230 01-DIRECTORATE 0 10,67,470 10,67,470
 INSTITUTE, JAI TU OF INDUSTRIAL
 TRAINING

 TOTAL (MH) 0 10,67,470 10,67,470

2235 02-EX-GRATIA 0 1,00,000 1,00,000
 PAYMENTS TO
 FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN

HARNES

GOVERNMENT OF PUNJAB

Page 912

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, JAI TU	TOTAL (MH)		0	1,00,000	1,00,000

TOTAL (DDO)					0	11,67,470	11,67,470

PRINCIPAL, JUNIOR TECHNICAL SCHOOL, KAPURTHALA			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	32,61,966	32,80,312	65,42,278

TOTAL (MH)					32,61,966	33,80,312	66,42,278

TOTAL(DDO)			32,61,966	44,47,782	77,09,748
------------	--	--	-----------	-----------	-----------

PRINCIPAL, MEHAR CHAND	2230	01-DIRECTORATE	29,47,326	29,84,392	59,31,718
INDUSTRIAL TRAINING CENTRE		OF INDUSTRIAL			
		TRAINING			

*****	-----				
TOTAL(MH)			29,47,326	29,84,392	59,31,718

*****	-----				
TOTAL(DDO)			29,47,326	29,84,392	59,31,718

SUPERINTENDENT(TECH), GOVERNMENT	2230	01-DIRECTORATE	4,25,308	4,44,597	8,69,905
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
		TRAINING			

*****	-----				
TOTAL(MH)			4,25,308	4,44,597	8,69,905

*****	-----				
TOTAL(DDO)			4,25,308	4,44,597	8,69,905

SUPERINTENDENT(TECH), INDUSTRIAL	2230	01-DIRECTORATE	8,71,584	8,74,384	17,45,968
TRAINING INSTITUTE LALRU		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL (MH)					8,71,584	8,74,384	17,45,968
------------	--	--	--	--	----------	----------	-----------

TOTAL (DDO)					8,71,584	8,74,384	17,45,968
-------------	--	--	--	--	----------	----------	-----------

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT, GOVERNMENT INDUSTRIAL TRAINING INSTI TUTE,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	7,20,327	7,54,429	14,74,756
---	--	--	------	---------------------------------------	----------	----------	-----------

TOTAL (MH)					7,20,327	7,54,429	14,74,756
------------	--	--	--	--	----------	----------	-----------

TOTAL (DDO)					7,20,327	7,54,429	14,74,756
-------------	--	--	--	--	----------	----------	-----------

SUPERINTENDENT, INDUSTRIAL TRAINING INSTI TUTE			2230	01-DIRECTORATE OF INDUSTRIAL	7,55,039	7,63,370	15,18,409
--	--	--	------	------------------------------	----------	----------	-----------

TRAINING

 TOTAL (MH) 7,55,039 7,63,370 15,18,409

 TOTAL (DDO) 7,55,039 7,63,370 15,18,409

SUPERINTENDENT, INDUSTRIAL 2230 01-DIRECTORATE 4,06,573 4,35,613 8,42,186
 TRAINING INSTITUTE SARAI NAGA OF INDUSTRIAL
 TRAINING

 TOTAL (MH) 4,06,573 4,35,613 8,42,186

 TOTAL (DDO) 4,06,573 4,35,613 8,42,186

SUPERINTENDENT, INDUSTRIAL 2230 01-DIRECTORATE 20,86,455 18,26,210 39,12,665
 TRAINING INSTITUTE, FAZILKA OF INDUSTRIAL
 TRAINING

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)					20,86,455	18,26,210	39,12,665
------------	--	--	--	--	-----------	-----------	-----------

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	*****					
---	--	-------	--	--	--	--	--

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	*****					
---	--	-------	--	--	--	--	--

TOTAL (DDO)					20,86,455	18,26,210	39,12,665
-------------	--	--	--	--	-----------	-----------	-----------

SUPERINTENDENT, INDUSTRIAL TRAINING INSTITUTE, FEROSZEPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			22,15,831	23,78,260	45,94,091
---	------	---------------------------------------	--	--	-----------	-----------	-----------

TOTAL (MH)					43,02,286	42,04,470	85,06,756
------------	--	--	--	--	-----------	-----------	-----------

TOTAL (DDO)					43,02,286	42,04,470	85,06,756
-------------	--	--	--	--	-----------	-----------	-----------

SUPERINTENDENT, INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			3,91,562	3,91,562	7,83,124
--	------	---------------------------------------	--	--	----------	----------	----------

 TOTAL(MH) 3,91,562 3,91,562 7,83,124

 TOTAL(DDO) 3,91,562 3,91,562 7,83,124

SUPERINTENDENT, INDUSTRIAL 2230 01-DIRECTORATE 9,18,553 14,49,251 23,67,804
 TRAINING INSTITUTE, NABHA OF INDUSTRIAL
 TRAINING

 TOTAL(MH) 9,18,553 14,49,251 23,67,804

 TOTAL(DDO) 9,18,553 14,49,251 23,67,804

SUPERINTENDENT, INDUSTRIAL 2230 01-DIRECTORATE 1,17,476 1,35,219 2,52,695
 TRAINING INSTITUTE, SULTANPUR OF INDUSTRIAL
 TRAINING

GOVERNMENT OF PUNJAB

Page 915

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INDUSTRIAL DIRECTOR TECHNICAL	*****	-----			
	TOTAL(MH)		1,17,476	1,35,219	2,52,695
TRAINING EDUCATION & INDUSTRIAL					
AND TRAINING, PUNJAB					
TECHNICAL					
EDUCATION					

*****	-----				
TOTAL(DDO)			1,17,476	1,35,219	2,52,695

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	2,67,870	3,20,200	5,88,070
TRAINING INSTITUTE, TALWANDI		OF INDUSTRIAL			
CHAUDHRIAN		TRAINING			

*****	-----				
TOTAL(MH)			3,85,346	4,55,419	8,40,765

*****	-----				
TOTAL(DDO)			3,85,346	4,55,419	8,40,765

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	5,20,619	5,72,649	10,93,268
TRAINING INSTITUTE, UTALAN		OF INDUSTRIAL			
		TRAINING			

*****	-----				
TOTAL(MH)			5,20,619	5,72,649	10,93,268

 TOTAL(DDO) 5,20,619 5,72,649 10,93,268

SUPERINTENDENT, INDUSTRIAL 2230 01-DIRECTORATE 2,91,286 3,19,594 6,10,880
 TRAINING INSTITUTE, NAKODAR OF INDUSTRIAL
 TRAINING

 TOTAL(MH) 2,91,286 3,19,594 6,10,880

 TOTAL(DDO) 2,91,286 3,19,594 6,10,880

 TOTAL(CCO) 14,88,56,766 15,96,61,028 30,85,17,794

GOVERNMENT OF PUNJAB

Page 916

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION, DIRECTOR TECHNICAL EDUCATION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,45,677	1,46,802	2,92,479

TECHNICAL
EDUCATION

AND YOUTH
SERVICES

TOTAL (MH) 4,36,963 4,66,396 9,03,359

TOTAL (DDO) 4,36,963 4,66,396 9,03,359

DEPUTY CONTROLLER 2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
(F&A), INDUSTRIAL TRAINING WING, DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB

TOTAL (MH) 0 7,66,514 7,66,514

TOTAL (DDO) 0 7,66,514 7,66,514

DIRECTOR, TECHNICAL EDUCATION, CHANDI GARH 2203 01-DIRECTION AND ADMINISTRATION

02-ASSISTANCE 0 68,48,000 68,48,000

TO
NON-GOVERNMENT
POLYTECHNICS

TOTAL(MH) 55,12,468 1,23,87,173 1,78,99,641

TOTAL(DDO) 55,12,468 1,23,87,173 1,78,99,641

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203 01-GOVERNMENT 13,82,870 9,67,567 23,50,437
COLLEGE POLYTECHNICS

TOTAL(MH) 13,82,870 9,67,567 23,50,437

GOVERNMENT OF PUNJAB

Page 917

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INDUSTRIAL TRAINING AND TECHNICAL DIRECTOR, TECHNICAL EDUCATION, PUNJAB
TOTAL(DDO) 13,82,870 9,67,567 23,50,437

EDUCATION

PRI NCIPAL GOVERNMENT	2203	01-GOVERNMENT	53, 32, 718	55, 43, 551	1, 08, 76, 269
POLYTECHNICAL, FOR		POLYTECHNICS			
WOMEN, AMRI TSAR					

		TOTAL (MH)	67, 15, 588	65, 11, 118	1, 32, 26, 706

TOTAL (DDO)			67, 15, 588	65, 11, 118	1, 32, 26, 706

PRI NCIPAL GOVERNMENT	2203	01-GOVERNMENT	69, 11, 783	67, 84, 920	1, 36, 96, 703
POLYTECHNICAL, AMRI TSAR		POLYTECHNICS			

		TOTAL (MH)	69, 11, 783	67, 84, 920	1, 36, 96, 703

TOTAL (DDO)			69, 11, 783	67, 84, 920	1, 36, 96, 703

PRI NCIPAL, JAGATRAM GOVERNMENT	2203	01-GOVERNMENT	62, 58, 365	62, 00, 828	1, 24, 59, 193
POLYTECHNICAL, HOSHI ARPUR		POLYTECHNICS			

TOTAL (MH)			62,58,365	62,00,828	1,24,59,193
------------	--	--	-----------	-----------	-------------

TOTAL (DDO)			62,58,365	62,00,828	1,24,59,193
-------------	--	--	-----------	-----------	-------------

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	21,83,423	20,15,946	41,99,369
-----------------------	------	---------------	-----------	-----------	-----------

POLYTECHNIC COLLEGE		POLYTECHNICS			
---------------------	--	--------------	--	--	--

TOTAL (MH)			21,83,423	20,15,946	41,99,369
------------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 918

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION, PUNJAB			TOTAL (DDO)		21,83,423	20,15,946	41,99,369
---	--	--	-------------	--	-----------	-----------	-----------

INDUSTRIAL
TRAINING
AND
TECHNICAL
EDUCATION

PRINCIPAL, GOVERNMENT INSTITUTE	2203	03-GOVERNMENT	7,32,686	7,49,666	14,82,352
---------------------------------	------	---------------	----------	----------	-----------

OF LEATHER AND FOOTWEAR
TECHNOLOGY

TRAINING
INSTITUTE
(SPECIAL TRADE
INSTITUTION)

TOTAL (MH)

29,16,109

27,65,612

56,81,721

TOTAL (DDO)

29,16,109

27,65,612

56,81,721

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203

01-GOVERNMENT
POLYTECHNICS

41,65,484

34,79,336

76,44,820

TOTAL (MH)

41,65,484

34,79,336

76,44,820

TOTAL (DDO)

41,65,484

34,79,336

76,44,820

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203

01-GOVERNMENT
POLYTECHNICS

25,99,859

30,33,912

56,33,771

COLLEGE

TOTAL (MH)

25,99,859

30,33,912

56,33,771

TOTAL (DDO)		25,99,859	30,33,912	56,33,771
-------------	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	39,64,567	34,65,571	74,30,138
COLLEGE,	POLYTECHNICS			

TOTAL (MH)		39,64,567	34,65,571	74,30,138
------------	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 919

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL (DDO)			39,64,567	34,65,571	74,30,138
---	---------------------------------------	-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	50,08,999	49,22,491	99,31,490
FOR WOMEN, LUDHIANA	POLYTECHNICS			

TOTAL (MH)		89,73,566	83,88,062	1,73,61,628
------------	--	-----------	-----------	-------------

 TOTAL (DDO) 89,73,566 83,88,062 1,73,61,628

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203 01-GOVERNMENT 85,51,509 87,92,942 1,73,44,451
 FOR WOMEN, PATIALA POLYTECHNICS

 TOTAL (MH) 85,51,509 87,92,942 1,73,44,451

 TOTAL (DDO) 85,51,509 87,92,942 1,73,44,451

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203 01-GOVERNMENT 43,31,379 42,01,738 85,33,117
 GURU TEG BAHADURGARH(MOGA) POLYTECHNICS

 TOTAL (MH) 43,31,379 42,01,738 85,33,117

 TOTAL (DDO) 43,31,379 42,01,738 85,33,117

PRINCIPAL, GOVERNMENT 2203 01-GOVERNMENT 89,41,986 78,75,335 1,68,17,321
 POLYTECHNIC, BHATINDA POLYTECHNICS

TOTAL(MH)

89,41,986

78,75,335

1,68,17,321

TOTAL(DDO)

89,41,986

78,75,335

1,68,17,321

GOVERNMENT OF PUNJAB

Page 920

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT POLYTECHNICAL BHI KHI WI ND	2203	01-GOVERNMENT POLYTECHNICS	16,81,777	16,72,001	33,53,778

TOTAL(MH)

1,06,23,763

95,47,336

2,01,71,099

TOTAL(DDO)

1,06,23,763

95,47,336

2,01,71,099

PRINCIPAL, GOVERNMENT

2203

01-GOVERNMENT

18,10,884

18,36,195

36,47,079

POLYTECHNICAL FOR WOMEN, ROPAR

POLYTECHNICS

 TOTAL (MH) 18,10,884 18,36,195 36,47,079

 TOTAL (DDO) 18,10,884 18,36,195 36,47,079

PRINCIPAL, GOVERNMENT 2203 01-GOVERNMENT 55,42,763 54,43,354 1,09,86,117
 POLYTECHNICAL, BATALA POLYTECHNICS

 TOTAL (MH) 55,42,763 54,43,354 1,09,86,117

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
 0 30,479 30,479

 TOTAL (MH) 0 30,479 30,479

 TOTAL (DDO) 55,42,763 54,73,833 1,10,16,596

PRINCIPAL, GOVT. INSTITUTE OF	2203	03-GOVERNMENT	12, 30, 848	12, 44, 178	24, 75, 026
TEXTILE CHEMISTRY & KNITTING		TRAINING			
TECHNOLOGY, LUDHIANA		INSTITUTE			
		(SPECIAL TRADE			

GOVERNMENT OF PUNJAB

Page 921

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INSTITUTION)

TOTAL(MH)	12, 30, 848	12, 44, 178	24, 75, 026
-----------	-------------	-------------	-------------

TOTAL(DDO)	12, 30, 848	12, 44, 178	24, 75, 026
------------	-------------	-------------	-------------

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	01-GOVERNMENT POLYTECHNICS	53, 75, 044	52, 97, 684	1, 06, 72, 728
---	---------------------------------------	---	------	----------------------------	-------------	-------------	----------------

TOTAL(MH)	53, 75, 044	52, 97, 684	1, 06, 72, 728
-----------	-------------	-------------	----------------

 TOTAL (DDO) 53,75,044 52,97,684 1,06,72,728

PRINCIPAL, POLYTECHNIC COLLEGE, 2203 01-GOVERNMENT 60,65,891 60,23,625 1,20,89,516
 KHUNI MAJRA POLYTECHNICS

 TOTAL (MH) 60,65,891 60,23,625 1,20,89,516

 TOTAL (DDO) 60,65,891 60,23,625 1,20,89,516

PRINCIPAL, PUNJAB GOVERNMENT 2203 03-GOVERNMENT 9,00,865 9,44,586 18,45,451
 INSTITUTE OF GARMENTS TRAINING
 TECHNOLOGY INSTITUTE
 (SPECIAL TRADE
 INSTITUTION)

 TOTAL (MH) 9,00,865 9,44,586 18,45,451

 TOTAL (DDO) 9,00,865 9,44,586 18,45,451

PRINCIPAL, PUNJAB GOVERNMENT 2203 03-GOVERNMENT 20,30,868 26,40,249 46,71,117
 INSTITUTE OF TEXTILE TECHNOLOGY TRAINING
 INSTITUTE

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
(SPECIAL TRADE INSTITUTION)							

TOTAL (MH)					20, 30, 868	26, 40, 249	46, 71, 117

TOTAL (DDO)					20, 30, 868	26, 40, 249	46, 71, 117
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, S. AMARJIT SINGH SAHI	2203	01-GOVERNMENT POLYTECHNICS	19, 44, 837	16, 09, 267	35, 54, 104

TOTAL (MH)					19, 44, 837	16, 09, 267	35, 54, 104

TOTAL (DDO)					19, 44, 837	16, 09, 267	35, 54, 104

PRINCIPAL, SHAHEED NAND SINGH	2203	01-GOVERNMENT	11,07,735	9,87,649	20,95,384
GOVERNMENT POLYTECHNIC COLLEGE		POLYTECHNICS			

TOTAL(MH)			11,07,735	9,87,649	20,95,384
-----------	--	--	-----------	----------	-----------

TOTAL(DDO)			11,07,735	9,87,649	20,95,384
------------	--	--	-----------	----------	-----------

TOTAL(CCO)			24,25,72,051	25,87,24,587	50,12,96,638
------------	--	--	--------------	--------------	--------------

TOTAL(DEPT)			24,25,72,051	25,87,24,587	50,12,96,638
-------------	--	--	--------------	--------------	--------------

INDUSTRIES DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDI GARH	2851	01-ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI	0	93,58,000	93,58,000
--	---	------	---	---	-----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDI GARH	2851	01-DIRECTION	1,22,86,176	1,21,39,884	2,44,26,060
				09-SETTING UP OF NUCLEUS CELL FOR UPDATING CENSUS DATA	47,890	47,890	95,780
			*****		-----		
			TOTAL (MH)		1,23,34,066	2,15,45,774	3,38,79,840
			*****				-----
			TOTAL (DDO)		1,23,34,066	2,15,45,774	3,38,79,840
		ASSISTANT CONTROLLER, OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDI GARH	2057	01-CONTROLLER OF STORES	21,06,684	20,42,999	41,49,683
			*****		-----		
			TOTAL (MH)		21,06,684	20,42,999	41,49,683
			*****				-----
			TOTAL (DDO)		21,06,684	20,42,999	41,49,683

ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55,676	55,676
---	------	---	---	--------	--------

*****	-----				
TOTAL(MH)		0	55,676	55,676	

*****	-----				
TOTAL(DDO)		0	55,676	55,676	

CHILD DEVELOPMENT AND PANCHAYAT OFFICER, CHILD DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	40,029	40,029	80,058
---	------	--	--------	--------	--------

*****	-----				
TOTAL(MH)		40,029	40,029	80,058	

GOVERNMENT OF PUNJAB

Page 924

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INDUSTRIES DIRECTOR, INDUSTRIES,
PUNJAB

TOTAL(DDO) 40,029 40,029 80,058

DEPUTY DIRECTOR, DEPUTY DIRECTOR 2230 01-DIRECTION 5,44,095 5,82,787 11,26,882
OF FACTORIES, JALANDHARA AND
ADMINISTRATION

TOTAL(MH) 5,84,124 6,22,816 12,06,940

TOTAL(DDO) 5,84,124 6,22,816 12,06,940

DEPUTY DIRECTOR, INDUSTRIES, 2230 01-DIRECTION 1,75,884 1,85,980 3,61,864
PUNJAB AND
ADMINISTRATION

TOTAL(MH) 1,75,884 1,85,980 3,61,864

TOTAL(DDO) 1,75,884 1,85,980 3,61,864

DI RECTOR, DI RECTOR OF BOI LERS	2230	01-INSPECTORATE	2,47,461	2,46,185	4,93,646
PUNJAB		OF STEAM			
		BOI LERS			

TOTAL (MH)			2,47,461	2,46,185	4,93,646
------------	--	--	----------	----------	----------

TOTAL (DDO)			2,47,461	2,46,185	4,93,646
-------------	--	--	----------	----------	----------

DI RECTOR, I NDUSTR IES DEPARTMENT	2852	01-INCENTIVES	0	2,32,04,00,000	2,32,04,00,000
PUNJAB		UNDER VARIOUS			
		I NDUSTR IAL			
		POLI CI ES			
		01-POWER	0	89,26,00,000	89,26,00,000
		SUBSI DI ES TO			
		I NDUSTR IES			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WI SE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
INDUSTRI ES	DI RECTOR, I NDUSTR IES,	DI RECTOR, I NDUSTR IES DEPARTMENT	TOTAL (MH)		0	3,21,30,00,000	3,21,30,00,000

PUNJAB

PUNJAB

TOTAL (DDO) 0 3,21,30,00,000 3,21,30,00,000

DI STRI CT I NDUSTRI AL 2851 01-DI RECTI ON 7,37,132 11,26,970 18,64,102
CENTRE, MALERKOTLA, DI STRI CT
I NDUSTRI AL CENTRE, MALERKOTLA

TOTAL (MH) 7,37,132 3,21,41,26,970 3,21,48,64,102

TOTAL (DDO) 7,37,132 3,21,41,26,970 3,21,48,64,102

DI VI SI ONAL SERI CULTURE 2851 01-DEVELOPMENT 18,07,729 18,89,894 36,97,623
OFFI CER, SUJANPUR OF SERI CULTURE

98-COMPUTERIZAT I ON I N THE STATE 0 2,966 2,966

TOTAL (MH) 18,07,729 18,92,860 37,00,589

TOTAL (DDO)			18,07,729	18,92,860	37,00,589
-------------	--	--	-----------	-----------	-----------

GENERAL MANAGER DIC, MOHALI	2851	01-DIRECTION	10,90,064	10,15,897	21,05,961
*****			-----		
TOTAL (MH)			10,90,064	10,15,897	21,05,961

*****			-----		
TOTAL (DDO)			10,90,064	10,15,897	21,05,961

GENERAL MANAGER, DISTRICT INDUSTRIES CENTRE	2851	01-DIRECTION	7,46,723	7,59,968	15,06,691
*****			-----		
TOTAL (MH)			7,46,723	7,59,968	15,06,691

GOVERNMENT OF PUNJAB

Page 926

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DI RECTOR, INDUSTRIES,	*****					
	PUNJAB						
TOTAL (DDO)					7,46,723	7,59,968	15,06,691

GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMENT	0	17,808	17,808
---------------------------	------	------------------	---	--------	--------

INDUSTRIES CENTRE NAWANSHAHAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)			7,46,723	7,77,776	15,24,499
------------	--	--	----------	----------	-----------

2851	01-DIRECTION		3,93,685	4,66,999	8,60,684
------	--------------	--	----------	----------	----------

TOTAL (MH)			3,93,685	4,66,999	8,60,684
------------	--	--	----------	----------	----------

TOTAL (DDO)			11,40,408	12,44,775	23,85,183
-------------	--	--	-----------	-----------	-----------

GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	16,78,893	12,94,887	29,73,780
---------------------------	------	--------------	-----------	-----------	-----------

INDUSTRIES CENTRE, AMRITSAR

09-SETTING UP

22,968

41,002

63,970

OF NUCLEUS CELL

FOR UPDATING

CENSUS DATA

TOTAL (MH)			17,01,861	13,35,889	30,37,750
------------	--	--	-----------	-----------	-----------

 TOTAL(DDO) 17,01,861 13,35,889 30,37,750

GENERAL MANAGER, DISTRICT 2851 01-DIRECTION 13,70,272 13,64,284 27,34,556
 INDUSTRIES CENTRE, BATALA

 TOTAL(MH) 13,70,272 13,64,284 27,34,556

 TOTAL(DDO) 13,70,272 13,64,284 27,34,556

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTRICT INDUSTRIES CENTRE, BHATINDA	2851	01-DIRECTION	9,86,898	19,48,440	29,35,338
------------	------------------------------	---	------	--------------	----------	-----------	-----------

 TOTAL(MH) 9,86,898 19,48,440 29,35,338

 TOTAL(DDO) 9,86,898 19,48,440 29,35,338

GENERAL MANAGER, DISTRICT 2851 01-DIRECTION 5,28,657 4,33,273 9,61,930
 INDUSTRIES CENTRE, FARIDKOT

 TOTAL(MH) 5,28,657 4,33,273 9,61,930

 TOTAL(DDO) 5,28,657 4,33,273 9,61,930

GENERAL MANAGER, DISTRICT 2851 01-DIRECTION 8,06,341 8,08,691 16,15,032
 INDUSTRIES CENTRE, FATEHGARH
 SAHIB

 TOTAL(MH) 8,06,341 8,08,691 16,15,032

 TOTAL(DDO) 8,06,341 8,08,691 16,15,032

GENERAL MANAGER, DISTRICT 2851 01-DIRECTION 9,33,372 10,10,356 19,43,728
 INDUSTRIES CENTRE, FERROZEPUR

TOTAL (MH)			9,33,372	10,10,356	19,43,728
------------	--	--	----------	-----------	-----------

TOTAL (DDO)			9,33,372	10,10,356	19,43,728
-------------	--	--	----------	-----------	-----------

GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	9,42,714	12,45,495	21,88,209
---------------------------	------	--------------	----------	-----------	-----------

INDUSTRIES CENTRE, HOSHIARPUR

TOTAL (MH)			9,42,714	12,45,495	21,88,209
------------	--	--	----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 928

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INDUSTRIES DIRECTOR, INDUSTRIES,			TOTAL (DDO)		9,42,714	12,45,495	21,88,209
----------------------------------	--	--	-------------	--	----------	-----------	-----------

PUNJAB

GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	13,86,440	13,85,540	27,71,980
---------------------------	------	--------------	-----------	-----------	-----------

INDUSTRIES CENTRE, JALANDHAR

		09-SETTING UP	23,643	23,643	47,286
--	--	---------------	--------	--------	--------

OF NUCLEUS CELL
FOR UPDATING
CENSUS DATA

TOTAL(MH) 23,52,797 26,54,678 50,07,475

TOTAL(DDO) 23,52,797 26,54,678 50,07,475

GENERAL MANAGER, DISTRICT 2851 01-DIRECTION 8,45,516 11,78,029 20,23,545
INDUSTRIES CENTRE, KAPURTHALA

TOTAL(MH) 8,45,516 11,78,029 20,23,545

TOTAL(DDO) 8,45,516 11,78,029 20,23,545

GENERAL MANAGER, DISTRICT 2851 01-DIRECTION 17,38,238 17,54,215 34,92,453
INDUSTRIES CENTRE, LUDHIANA

09-SETTING UP 0 5,82,492 5,82,492

OF NUCLEUS CELL
FOR UPDATING
CENSUS DATA

TOTAL (MH)	17,38,238	23,36,707	40,74,945
------------	-----------	-----------	-----------

TOTAL (DDO)	17,38,238	23,36,707	40,74,945
-------------	-----------	-----------	-----------

GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	15,36,754	15,53,247	30,90,001
---------------------------	------	--------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 929

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INDUSTRIES CENTRE, PATIALA

TOTAL (MH)	15,36,754	15,53,247	30,90,001
------------	-----------	-----------	-----------

TOTAL (DDO)	15,36,754	15,53,247	30,90,001
-------------	-----------	-----------	-----------

INDUSTRIES DIRECTOR, INDUSTRIES, PUNJAB	INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTT. INDUSTRIES CENTRE	2851	01-DIRECTION	5,38,249	4,81,942	10,20,191
---	--------------------	---	------	--------------	----------	----------	-----------

TOTAL (MH)	5,38,249	4,81,942	10,20,191
------------	----------	----------	-----------

 TOTAL(DDO) 5,38,249 4,81,942 10,20,191

OSD, FOR REGISTER CO -OPERATIVE 2235 03-REIMBURSEMEN 0 1,80,157 1,80,157
 SOCIETY PUNJAB T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 1,80,157 1,80,157

 TOTAL(DDO) 0 1,80,157 1,80,157

PROJECT MANAGER, PROJECT MANAGER 2851 01-DIRECTION 3,00,602 3,07,332 6,07,934
 FOR GENERAL MANAGER, DIC, MANSA

 TOTAL(MH) 3,00,602 3,07,332 6,07,934

 TOTAL(DDO) 3,00,602 3,07,332 6,07,934

S. T. O. , S. T. O. , SPORTS LEATHER	2851	01-DIRECTION	91,469	93,069	1,84,538
GOODS, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	91,469	93,069	1,84,538

GOVERNMENT OF PUNJAB

Page 930

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

INDUSTRIES	DI RECTOR, INDUSTRIES,	TOTAL(DDO)			91,469	93,069	1,84,538
	PUNJAB						

SENIOR TECHNICAL OFFICER	2851	01-DIRECTION	1,33,713	1,39,423	2,73,136
(1), PUNJAB TEST HOUSE					

*****	-----	-----	-----
TOTAL(MH)	2,25,182	2,32,492	4,57,674

TOTAL(DDO)			2,25,182	2,32,492	4,57,674
------------	--	--	----------	----------	----------

SENIOR TECHNICAL	2851	01-DIRECTION	1,72,231	1,72,231	3,44,462
OFFICER, GOVERNMENT QUALITY					
MARKETING CENTER GOODS					

*****			-----	-----	-----
TOTAL(MH)			1,72,231	1,72,231	3,44,462

*****			-----	-----	-----
TOTAL(DDO)			1,72,231	1,72,231	3,44,462

SENIOR TECHNICAL	2851	01-DIRECTION	1,80,709	1,80,709	3,61,418
OFFICER, GOVERNMENT QUALITY					
MARKING CENTRE (ENGG.)					

*****			-----	-----	-----
TOTAL(MH)			1,80,709	1,80,709	3,61,418

*****			-----	-----	-----
TOTAL(DDO)			1,80,709	1,80,709	3,61,418

SENIOR TECHNICAL	2851	01-DIRECTION	1,81,054	1,81,054	3,62,108
OFFICER, INDUSTRIAL DEVELOPMENT					
CUM QUALITY MARKING					
CENTRE(ENGINEERING), PATIALA					

*****			-----	-----	-----
TOTAL(MH)			1,81,054	1,81,054	3,62,108

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

INDUSTRIES	DI RECTOR, INDUSTRIES,	TOTAL(DDO)			1,81,054	1,81,054	3,62,108
	PUNJAB						
		SERICULTURE OFFICER, SERICULTURE	2851	01-DEVELOPMENT	6,93,948	7,27,700	14,21,648
		DEPARTMENT		OF SERICULTURE			

		TOTAL(MH)			8,75,002	9,08,754	17,83,756

		TOTAL(DDO)			8,75,002	9,08,754	17,83,756

		TOTAL(CCO)			3,53,16,233	3,26,00,67,143	3,29,53,83,376
	DI RECTOR, WEIGHT &	ASSI STANT CONTROLLER, LEGAL	3456	01-DI RECTI ON	14,41,913	0	14,41,913

 TOTAL (MH) 14,41,913 0 14,41,913

3475 01-ADMINISTRATI
 ON OF WEIGHTS
 AND MEASURES
 ACT

 TOTAL (MH) 26,86,674 29,80,236 56,66,910

 TOTAL (DDO) 41,28,587 29,80,236 71,08,823

CONTROLLER, LEGAL METROLOGY,
 PUNJAB, 3475 01-ADMINISTRATI
 ON OF WEIGHTS
 AND MEASURES
 ACT

 TOTAL (MH) 4,57,430 6,21,290 10,78,720

 TOTAL (DDO) 4,57,430 6,21,290 10,78,720

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
INDUSTRIES	TOTAL(CCO)				45,86,017	36,01,526	81,87,543

*****					-----		
TOTAL(DEPT)					3,99,02,250	3,26,36,68,669	3,30,35,70,919

INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	ADDL. DISTRICT PUBLIC RELATION OFFICER, ADDL. DISTRICT PUBLIC RELATION OFFICER, BARNALA	2220	01-DIRECTION	2,67,463	2,85,227	5,52,690

*****					-----		
			TOTAL(MH)		7,24,893	9,06,517	16,31,410

*****					-----		
			TOTAL(DDO)		7,24,893	9,06,517	16,31,410

		DEPUTY CONTROLLER, (F&A)	2220	01-DIRECTION	78,53,114	1,18,48,572	1,97,01,686
		DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS, PB, CHANDI GARH					

01-FIELD	0	1,54,69,620	1,54,69,620
----------	---	-------------	-------------

PUBLICITY

01-PURCHASE /	0	1,13,32,923	1,13,32,923
---------------	---	-------------	-------------

PRODUCTION OF

FILMS AND

DISPLAY

ADVERTISEMENT

02-MEDIA	1,56,000	0	1,56,000
----------	----------	---	----------

WELFARE FUND

04-PURCHASE AND	0	42,64,342	42,64,342
-----------------	---	-----------	-----------

PRODUCTION OF

FILMS AND

DISPLAY

ADVERTISEMENT

05-MODERNIZATION OF	11,70,560	0	11,70,560
---------------------	-----------	---	-----------

INFORMATION AND

PUBLIC

RELATIONS

DEPARTMENT

INCLUDING

CREATIONS OF

GOVERNMENT OF PUNJAB

Page 933

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	--------------

NEWS WEB PORTAL

TOTAL (MH)	91,79,674	4,29,15,457	5,20,95,131
------------	-----------	-------------	-------------

TOTAL (DDO)	91,79,674	4,29,15,457	5,20,95,131
-------------	-----------	-------------	-------------

INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION	2220	01-DIRECTION	6,26,263	6,39,008	12,65,271
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, AMRITSAR					
RELATION					

01-FIELD	0	1,78,188	1,78,188
----------	---	----------	----------

PUBLICI TY

TOTAL (MH)	6,26,263	8,17,196	14,43,459
------------	----------	----------	-----------

2235	03-REIMBURSEMEN	0	34,951	34,951
------	-----------------	---	--------	--------

T OF MEDI CAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSI ONERS

TOTAL(MH)		0	34,951	34,951
-----------	--	---	--------	--------

TOTAL(DDO)		6,26,263	8,52,147	14,78,410
------------	--	----------	----------	-----------

DISTRICT PUBLIC RELATION OFFICER, BHATI NDA	2220	01-DIRECTION	1,76,158	3,89,356	5,65,514
---	------	--------------	----------	----------	----------

		01-FIELD	0	4,76,323	4,76,323
		PUBLICITY			

TOTAL(MH)		1,76,158	8,65,679	10,41,837
-----------	--	----------	----------	-----------

TOTAL(DDO)		1,76,158	8,65,679	10,41,837
------------	--	----------	----------	-----------

DISTRICT PUBLIC RELATION OFFICER, DISTRICT PUBLIC RELATION	2220	01-DIRECTION	8,20,100	8,12,449	16,32,549
--	------	--------------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 934

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

OFFICER, JALANDHAR

INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION	2220	01-FIELD	0	22,95,053	22,95,053
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, DISTRICT PUBLIC RELATION		PUBLICITY			
RELATION OFFICER, JALANDHAR					

*****	-----				
TOTAL (MH)			8,20,100	31,07,502	39,27,602

2235	03-REIMBURSEMEN	19,642	0	19,642
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----				
TOTAL (MH)			19,642	0	19,642

*****	-----				
TOTAL (DDO)			8,39,742	31,07,502	39,47,244

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	3,48,910	4,17,910	7,66,820
OFFICER, DISTRICT PUBLIC RELATION					
OFFICER, LUDHIANA					

		01-FIELD	0	9,19,386	9,19,386
		PUBLICITY			

 TOTAL(MH) 3,48,910 13,37,296 16,86,206

 TOTAL(DDO) 3,48,910 13,37,296 16,86,206

DISTRICT PUBLIC RELATION 2220 01-DIRECTION 3,30,764 4,27,813 7,58,577
 OFFICER, DISTRICT PUBLIC RELATION
 OFFICER, MANSA

01-FIELD 0 36,016 36,016
 PUBLICITY

 TOTAL(MH) 3,30,764 4,63,829 7,94,593

GOVERNMENT OF PUNJAB

Page 935

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					3,30,764	4,63,829	7,94,593
INFORMATION DIRECTOR, INFORMATION &	INFORMATION &	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	2,30,316	2,46,827	4,77,143

AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, DISTRICT PUBLIC RELATION

RELATION OFFICER, TARN TARAN

TOTAL(MH) 5,61,080 7,10,656 12,71,736

TOTAL(DDO) 5,61,080 7,10,656 12,71,736

DISTRICT PUBLIC RELATION 2220 01-DIRECTION 2,46,035 4,00,087 6,46,122
OFFICER, FARIDKOT

TOTAL(MH) 2,46,035 4,00,087 6,46,122

2235 03-REIMBURSEMEN 22,908 0 22,908
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 22,908 0 22,908

TOTAL(DDO) 2,68,943 4,00,087 6,69,030

DI STRI CT PUBLIC RELATI ON	2220	01-DI RECTI ON	3, 49, 982	5, 37, 651	8, 87, 633
OFFI CER, FATEHGARH SAHI B					

TOTAL (MH)			3, 49, 982	5, 37, 651	8, 87, 633
------------	--	--	------------	------------	------------

TOTAL (DDO)			3, 49, 982	5, 37, 651	8, 87, 633
-------------	--	--	------------	------------	------------

DI STRI CT PUBLIC RELATI ON	2220	01-DI RECTI ON	2, 99, 202	8, 74, 979	11, 74, 181
OFFI CER, FEROZEPUR					

GOVERNMENT OF PUNJAB

Page 936

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
			TOTAL (MH)		2, 99, 202	8, 74, 979	11, 74, 181

INFORMATION DI RECTOR, INFORMATION & *****
AND PUBLIC PUBLIC RELATION, PUNJAB
RELATION

TOTAL (DDO)			2, 99, 202	8, 74, 979	11, 74, 181
-------------	--	--	------------	------------	-------------

DI STRI CT PUBLIC RELATI ON	2220	01-DI RECTI ON	7, 84, 838	8, 17, 208	16, 02, 046
OFFI CER, GURDASPU R					

TOTAL (MH)			10, 84, 040	16, 92, 187	27, 76, 227
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			10, 84, 040	16, 92, 187	27, 76, 227
-------------	--	--	-------------	-------------	-------------

DI STRI CT PUBLIC RELATI ON	2220	01-DI RECTI ON	3, 27, 064	3, 34, 862	6, 61, 926
OFFI CER, HOSHI ARPUR					

TOTAL (MH)			3, 27, 064	3, 34, 862	6, 61, 926
------------	--	--	------------	------------	------------

TOTAL (DDO)			3, 27, 064	3, 34, 862	6, 61, 926
-------------	--	--	------------	------------	------------

DI STRI CT PUBLIC RELATI ON	2220	01-DI RECTI ON	3, 00, 756	3, 65, 752	6, 66, 508
OFFI CER, KAPURTHALA					

		01-FI EL D	0	11, 29, 543	11, 29, 543
--	--	------------	---	-------------	-------------

PUBLI CI TY

TOTAL(MH)			3,00,756	14,95,295	17,96,051
-----------	--	--	----------	-----------	-----------

TOTAL(DDO)			3,00,756	14,95,295	17,96,051
------------	--	--	----------	-----------	-----------

DISTRICT PUBLIC RELATION OFFICER, MOGA	2220	01-DIRECTION	2,78,256	5,04,751	7,83,007
--	------	--------------	----------	----------	----------

TOTAL(MH)			2,78,256	5,04,751	7,83,007
-----------	--	--	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 937

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB		*****					
---	--	-------	--	--	--	--	--

TOTAL(DDO)					2,78,256	5,04,751	7,83,007
------------	--	--	--	--	----------	----------	----------

DISTRICT PUBLIC RELATION OFFICER, MOHALI	2220	01-DIRECTION	2,37,685	3,59,052	5,96,737
--	------	--------------	----------	----------	----------

TOTAL(MH) 5,15,941 8,63,803 13,79,744

TOTAL(DDO) 5,15,941 8,63,803 13,79,744

DISTRICT PUBLIC RELATION 2220 01-DIRECTION 2,34,910 6,68,784 9,03,694
OFFICER, MUKATSAR

TOTAL(MH) 2,34,910 6,68,784 9,03,694

TOTAL(DDO) 2,34,910 6,68,784 9,03,694

DISTRICT PUBLIC RELATION 2220 01-DIRECTION 2,17,916 2,64,991 4,82,907
OFFICER, NAWANSHAHAR

TOTAL(MH) 2,17,916 2,64,991 4,82,907

TOTAL(DDO) 2,17,916 2,64,991 4,82,907

DISTRICT PUBLIC RELATION 2220 01-DIRECTION 6,49,400 8,06,810 14,56,210

OFFICER, PATIALA

 TOTAL (MH) 6,49,400 8,06,810 14,56,210

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB 0 11,054 11,054

GOVERNMENT OF PUNJAB

Page 938

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

GOVERNMENT PENSIONERS

 TOTAL (MH) 0 11,054 11,054

 TOTAL (DDO) 6,49,400 8,17,864 14,67,264

INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER, ROPAR	2220	01-DIRECTION	2,10,884	4,06,166	6,17,050
---	---------------------------------------	---	------	--------------	----------	----------	----------

01-FIELD 0 50,000 50,000

PUBLICITY

TOTAL(MH) 2,10,884 4,56,166 6,67,050

TOTAL(DDO) 2,10,884 4,56,166 6,67,050

TOTAL(CCO) 2,07,45,143 6,12,07,180 8,19,52,323

TOTAL(DEPT) 5,60,61,376 3,32,12,74,323 3,37,73,35,699

IRRIGATION CHIEF ENGINEER, CANALS REGISTRAR (PSTC), IRRIGATION 2702 01-ASSISTANCE 5,35,00,000 6,47,00,000 11,82,00,000

AND POWER (PSTC), IRRIGATION WORKS, WORKS, PUNJAB, CHANDIGARH TO PUNJAB WATER

PUNJAB, CHANDIGARH RESOURCES

MANAGEMENT

DEVELOPMENT

CORPORATION

01-DIRECTION 10,25,763 8,63,894 18,89,657

AND

ADMINISTRATION

TOTAL (MH)	5,45,25,763	6,55,63,894	12,00,89,657
------------	-------------	-------------	--------------

TOTAL (DDO)	5,45,25,763	6,55,63,894	12,00,89,657
-------------	-------------	-------------	--------------

GOVERNMENT OF PUNJAB

Page 939

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

IRRIGATION AND POWER *****

TOTAL (CCO)	5,45,25,763	6,55,63,894	12,00,89,657
-------------	-------------	-------------	--------------

CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS), INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	01-DIRECTION	73,43,033	60,89,405	1,34,32,438
--	--	------	--------------	-----------	-----------	-------------

TOTAL (MH)	6,18,68,796	7,16,53,299	13,35,22,095
------------	-------------	-------------	--------------

TOTAL (DDO)	6,18,68,796	7,16,53,299	13,35,22,095
-------------	-------------	-------------	--------------

F. A. & C. A. O. , RANJIT SAGAR DAM	2235	02-EX-GRATIA	0	6,00,000	6,00,000
(WORKS), SHAHPUR KANDI		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----			
TOTAL (MH)		0	6,00,000	6,00,000

2700	01-DIRECTION	1,12,10,107	25,35,35,683	26,47,45,790
------	--------------	-------------	--------------	--------------

*****	-----			
TOTAL (MH)		1,12,10,107	25,35,35,683	26,47,45,790

4700	01-DEBIT TO	2,13,362	36,94,000	39,07,362
	STOCK			

	04-CREDIT TO	-2,57,802	-4,90,558	-7,48,360
	STOCK			

	05-CREDIT TO	0	-32,10,994	-32,10,994
	MISCELLANEOUS			
	ADVANCE			

	08-WORKS	44,440	7,480	51,920
	EXPENDITURE			

TOTAL (MH)

0

-72

-72

GOVERNMENT OF PUNJAB

Page 940

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDI GARH	TOTAL (DDO)			1,12,10,107	25,41,35,611	26,53,45,718
----------------------	---	-------------	--	--	-------------	--------------	--------------

TOTAL (CCO)					7,30,78,903	32,57,88,910	39,88,67,813
-------------	--	--	--	--	-------------	--------------	--------------

CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A, IRRIGATION BRANCH (HO), PUNJAB	2245	01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS		0	8,60,034	8,60,034
			02-TRAINING		0	2,97,874	2,97,874

 TOTAL(MH) 0 11,57,836 11,57,836

2711 01-DIRECTI ON 8,84,306 22,86,709 31,71,015
 AND
 ADMINI STRATI ON

 TOTAL(MH) 8,84,306 22,86,709 31,71,015

 TOTAL(DDO) 1,20,94,413 25,75,80,228 26,96,74,641

ADDL. 2235 02-EX-GRATI A 0 4,00,000 4,00,000
 DI RECTOR-CUM-CONT. /F&A, I RRI GATI O
 N WORKS, PUNJAB PAYMENTS TO
 FAMI LI ES OF
 MI NI STERS,
 GOVERNMENT
 SERVANTS ETC.
 DYI NG I N
 HARNESS

03-REI MBURSEMEN 0 37,24,325 37,24,325
 T OF MEDI CAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSI ONERS

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
*****					-----		
			TOTAL(MH)		0	41, 24, 325	41, 24, 325
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDL. DIRECTOR-CUM-CONT. /F&A, IRRIGATION WORKS, PUNJAB	2700	01-DIRECTION	32, 28, 069	42, 47, 167	74, 75, 236
*****					-----		
			TOTAL(MH)		32, 28, 069	42, 47, 167	74, 75, 236
*****					-----		
			TOTAL(DDO)		32, 28, 069	83, 71, 492	1, 15, 99, 561
		ASSISTANT CONTROLLER (F&A), S. Y. L. CANAL PROJECT(H. O), PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	0	1, 00, 000	1, 00, 000

HARNES

 TOTAL (MH) 0 1,00,000 1,00,000

2700 01-DIRECTI ON 0 7,33,123 7,33,123

 TOTAL (MH) 0 7,33,123 7,33,123

 TOTAL (DDO) 0 8,33,123 8,33,123

EXECUTIVE ENGINEER (CANALS), BI ST 2700 01-DIRECTI ON 89,09,108 1,80,08,450 2,69,17,558
 DOAB DI VI SI ON, JALANDHAR

 TOTAL (MH) 89,09,108 1,80,08,450 2,69,17,558

 TOTAL (DDO) 89,09,108 1,80,08,450 2,69,17,558

EXECUTIVE ENGINEER 2700 01-DIRECTI ON 0 3,88,56,310 3,88,56,310
 (CANALS), DEVI GARH DI VI SI ON

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

(1B), PTL

TOTAL (MH)	0	3,88,56,310	3,88,56,310
------------	---	-------------	-------------

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS), DEVI GARH DIVISION (1B), PTL	2701	01-DIRECTION	0	42,63,180	42,63,180
----------------------	--	---	------	--------------	---	-----------	-----------

TOTAL (MH)	0	42,63,180	42,63,180
------------	---	-----------	-----------

TOTAL (DDO)	0	4,31,19,490	4,31,19,490
-------------	---	-------------	-------------

EXECUTIVE ENGINEER (CANALS), INVESTIGATION DIVISION (J), HOSHI ARPUR	2700	01-DIRECTION	0	1,05,738	1,05,738
--	------	--------------	---	----------	----------

TOTAL (MH)	0	1,05,738	1,05,738
------------	---	----------	----------

2701	01-DIRECTION	0	62,10,810	62,10,810
------	--------------	---	-----------	-----------

TOTAL(MH)	0	62,10,810	62,10,810
-----------	---	-----------	-----------

TOTAL(DDO)	0	63,16,548	63,16,548
------------	---	-----------	-----------

EXECUTIVE ENGINEER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,97,953	5,97,953
(CANALS), LEHAL DIVISION I.B., PATIALA					

TOTAL(MH)	0	5,97,953	5,97,953
-----------	---	----------	----------

TOTAL(DDO)	0	5,97,953	5,97,953
------------	---	----------	----------

EXECUTIVE ENGINEER	2700	01-DIRECTION	0	1,89,06,534	1,89,06,534
(CANALS), MANSA DIVISION (I.B.),					

GOVERNMENT OF PUNJAB

Page 943

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

JAWARHARKE

TOTAL(MH) 0 1,89,06,534 1,89,06,534

TOTAL(DDO) 0 1,89,06,534 1,89,06,534

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS), S. E. SIRHIND CANAL CIRCLE, LUDHIANA	2700	01-DIRECTION	14,34,729	15,26,814	29,61,543
----------------------	--	---	------	--------------	-----------	-----------	-----------

TOTAL(MH) 14,34,729 15,26,814 29,61,543

TOTAL(DDO) 14,34,729 15,26,814 29,61,543

EXECUTIVE ENGINEER (CANALS), SANGRUR DIVISION (1B), SANGRUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
---	------	---	---	--------	--------

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	27,39,975	27,39,975
---	---	-----------	-----------

GOVERNMENT

PENSIONERS

TOTAL (MH) 0 27,49,975 27,49,975

2700 01-DIRECTION 15,420 2,18,66,127 2,18,81,547

TOTAL (MH) 15,420 2,18,66,127 2,18,81,547

TOTAL (DDO) 15,420 2,46,16,102 2,46,31,522

EXECUTIVE ENGINEER 2700 01-DIRECTION 54,03,046 1,55,78,178 2,09,81,224
(CANALS), SIDHWAN CANAL DIVISION,
LUDHIANA

GOVERNMENT OF PUNJAB

Page 944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		54,03,046	1,55,78,178	2,09,81,224

IRRIGATION CHIEF ENGINEER,
AND POWER IRRIGATION, CANALS,
PUNJAB

TOTAL(DDO)			54,03,046	1,55,78,178	2,09,81,224
------------	--	--	-----------	-------------	-------------

EXECUTIVE ENGINEER, CHANDPUR 2700 01-DIRECTION 0 73,53,576 73,53,576
CONSTRUCTION DIVISION
SYL, CHANDI GARH

TOTAL(MH)			54,03,046	2,29,31,754	2,83,34,800
-----------	--	--	-----------	-------------	-------------

TOTAL(DDO)			54,03,046	2,29,31,754	2,83,34,800
------------	--	--	-----------	-------------	-------------

EXECUTIVE ENGINEER, STORE 2701 01-DIRECTION 0 8,23,606 8,23,606
PROCUREMENT DIVISION I.B,
(PB), SCO 38/3, 17E, CHANDI GARH

TOTAL(MH)			0	8,23,606	8,23,606
-----------	--	--	---	----------	----------

2702 01-DIRECTION 8,29,845 7,40,613 15,70,458
AND
ADMINISTRATION

 TOTAL(MH) 8,29,845 7,40,613 15,70,458

 TOTAL(DDO) 8,29,845 15,64,219 23,94,064

EXECUTIVE ENGINEER, ABOHAR CANAL 2235 02-EX-GRATIA 1,00,000 2,00,000 3,00,000
 DIVISION, ABOHAR PAYMENTS TO
 FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

GOVERNMENT OF PUNJAB

Page 945

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(MH)					1,00,000	2,00,000	3,00,000

IRRIGATION AND POWER PUNJAB	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER, ABOHAR CANAL DIVISION, ABOHAR	2700	01-DIRECTION	1,17,26,590	1,15,10,990	2,32,37,580
-----------------------------	-------------------------------------	---	------	--------------	-------------	-------------	-------------

 TOTAL(MH) 1, 18, 26, 590 1, 17, 10, 990 2, 35, 37, 580

2701 01-DIRECTI ON 0 97, 500 97, 500

 TOTAL(MH) 0 97, 500 97, 500

 TOTAL(DDO) 1, 18, 26, 590 1, 18, 08, 490 2, 36, 35, 080

EXECUTI VE ENGI NEER, BATHI NDA 2700 01-DIRECTI ON 1, 44, 48, 681 1, 57, 65, 439 3, 02, 14, 120
 CANAL DI VI SI ON, BATHI NDA

 TOTAL(MH) 1, 44, 48, 681 1, 57, 65, 439 3, 02, 14, 120

 TOTAL(DDO) 1, 44, 48, 681 1, 57, 65, 439 3, 02, 14, 120

EXECUTI VE ENGI NEER, BHAKHRA MAI N 2700 01-DIRECTI ON 2, 91, 058 3, 84, 30, 762 3, 87, 21, 820
 LI NE DI VI SI ON, PATI ALA

 TOTAL(MH) 2, 91, 058 3, 84, 30, 762 3, 87, 21, 820

TOTAL(DDO) 2,91,058 3,84,30,762 3,87,21,820

EXECUTIVE ENGINEER, DEVI GARH 2235 02-EX-GRATIA 0 1,00,000 1,00,000
 DIVISION, PATIALA PAYMENTS TO
 FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

GOVERNMENT OF PUNJAB

Page 946

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	1,00,000	1,00,000

IRRIGATION AND POWER IRRIGATION, CANALS, PUNJAB

TOTAL(DDO) 0 1,00,000 1,00,000

EXECUTIVE ENGINEER, EASTERN	2235	02-EX-GRATIA	0	1,00,000	1,00,000
CANAL DIVISION		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMENT OF MEDICAL	0	81,816	81,816
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	0	2,81,816	2,81,816

		TOTAL (MH)	0	2,70,86,748	2,70,86,748

		TOTAL (DDO)	0	2,73,68,564	2,73,68,564

EXECUTIVE ENGINEER, FARIDKOT	2235	02-EX-GRATIA	0	2,00,000	2,00,000
CANAL DIVISION, FARIDKOT		PAYMENTS TO			

FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

 TOTAL (MH) 0 2,00,000 2,00,000

GOVERNMENT OF PUNJAB

Page 947

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER PUNJAB	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, FARIDKOT CANAL DIVISION, FARIDKOT	2700	01-DIRECTION	1,01,02,774	1,10,80,048	2,11,82,822

 TOTAL (MH) 1,01,02,774 1,10,80,048 2,11,82,822

 TOTAL (DDO) 1,01,02,774 1,12,80,048 2,13,82,822

EXECUTIVE ENGINEER, GHANAULI 2700 01-DIRECTION 1,04,17,591 1,19,25,557 2,23,43,148

CONST. DIV. S. Y. L. CANAL PROJECT

 TOTAL (MH) 1,04,17,591 1,19,25,557 2,23,43,148

 TOTAL (DDO) 1,04,17,591 1,19,25,557 2,23,43,148

EXECUTIVE ENGINEER, GURDASPUR 2235 02-EX-GRATIA 0 1,00,000 1,00,000
 DIVISION, UBDC PAYMENTS TO
 FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
 0 1,76,279 1,76,279

 TOTAL (MH) 0 2,76,279 2,76,279

2700 01-DIRECTION 1,82,52,023 1,85,80,991 3,68,33,014

 TOTAL(MH) 1,82,52,023 1,85,80,991 3,68,33,014

 TOTAL(DDO) 1,82,52,023 1,88,57,270 3,71,09,293

GOVERNMENT OF PUNJAB

Page 948

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, HARI KE CANAL DIVISION, FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMIL I ES OF MI NI STERS, GOVERNMENT SERVANTS ETC. DYI NG I N HARNESS	0	1,00,000	1,00,000

 TOTAL(MH) 0 1,00,000 1,00,000

2700 01-DIRECTI ON 78,66,922 1,10,51,140 1,89,18,062

 TOTAL(MH) 78,66,922 1,10,51,140 1,89,18,062

 TOTAL(DDO) 78,66,922 1,11,51,140 1,90,18,062

EXECUTIVE ENGINEER, INTENSIVE 2700 01-DIRECTION 0 1,22,976 1,22,976
 INVESTIGATION DIVISION

 TOTAL(MH) 0 1,22,976 1,22,976

2701 01-DIRECTION 0 32,55,965 32,55,965

 TOTAL(MH) 0 32,55,965 32,55,965

 TOTAL(DDO) 0 33,78,941 33,78,941

EXECUTIVE ENGINEER, INVESTIGATION 2700 01-DIRECTION 0 1,19,458 1,19,458
 DIVISION (1B)

 TOTAL(MH) 0 1,19,458 1,19,458

2701 01-DIRECTION 0 22,52,574 22,52,574

 TOTAL(MH) 0 22,52,574 22,52,574

TOTAL(DDO)

0 23,72,032 23,72,032

GOVERNMENT OF PUNJAB

Page 949

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI	2700	01-DIRECTION	0	83,51,915	83,51,915
----------------------	--	---	------	--------------	---	-----------	-----------

TOTAL(MH)

0 83,51,915 83,51,915

TOTAL(DDO)

0 83,51,915 83,51,915

EXECUTIVE ENGINEER, JANDIALA

2700 01-DIRECTION

1,29,44,166

1,43,01,329

2,72,45,495

DIVISION, UBDC, AMRITSAR

TOTAL(MH)

1,29,44,166

1,43,01,329

2,72,45,495

 TOTAL(DDO) 1,29,44,166 1,43,01,329 2,72,45,495

EXECUTIVE ENGINEER, LEHAL 2700 01-DIRECTION 16,724 3,54,36,249 3,54,52,973
 DIVISION (1B), PATIALA

 TOTAL(MH) 16,724 3,54,36,249 3,54,52,973

 TOTAL(DDO) 16,724 3,54,36,249 3,54,52,973

EXECUTIVE ENGINEER, MADHOPUR 2235 02-EX-GRATIA 0 1,00,000 1,00,000
 DIVISION, UBDC
 PAYMENTS TO
 FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

 TOTAL(MH) 0 1,00,000 1,00,000

2700 01-DIRECTION 1,00,03,909 1,18,28,645 2,18,32,554

TOTAL(MH)

1,00,03,909

1,18,28,645

2,18,32,554

GOVERNMENT OF PUNJAB

Page 950

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			1,00,03,909	1,19,28,645	2,19,32,554
----------------------	--	------------	--	--	-------------	-------------	-------------

EXECUTIVE ENGINEER, MAJITHA DIVISION, UBDC, AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	8,86,557	8,86,557
--	------	---	--	---	----------	----------

TOTAL(MH)

1,00,03,909

1,27,15,202

2,27,19,111

2700 01-DIRECTION

1,64,66,569

1,92,87,548

3,57,54,117

TOTAL(MH)

1,64,66,569

1,92,87,548

3,57,54,117

 TOTAL(DDO) 2,64,70,478 3,21,02,750 5,85,73,228

EXECUTIVE ENGINEER, RAJSTHAN 2700 01-DIRECTION 0 1,11,06,244 1,11,06,244
 FEEDER DIVISION CANAL COLONY,
 FEROZEPUR

02-DEBIT TO 3 0 3
 MISCELLANEOUS
 ADVANCE

 TOTAL(MH) 3 1,11,06,244 1,11,06,247

 TOTAL(DDO) 3 1,11,06,244 1,11,06,247

EXECUTIVE ENGINEER, SHAH NAHAR 2701 01-DIRECTION 0 23,28,499 23,28,499
 EXTENSION CIVIL DIVISION

 TOTAL(MH) 0 23,28,499 23,28,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL (DDO)			0	23,28,499	23,28,499
		EXECUTIVE ENGINEER, WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2701	01-DIRECTION	8,82,141	11,17,456	19,99,597

		TOTAL (MH)			8,82,141	34,45,955	43,28,096

		TOTAL (DDO)			8,82,141	34,45,955	43,28,096
		LAND RECLAMATION OFFICER, LAND RECLAMATION DIVISION, UBDC, AMRI TSAR	2700	01-DIRECTION	5,54,875	5,52,625	11,07,500

		TOTAL (MH)			5,54,875	5,52,625	11,07,500

 TOTAL(DDO) 5,54,875 5,52,625 11,07,500

R. O. , ROPAR INSPECTION DIVISION, 2701 01-DIRECTION 0 29,57,200 29,57,200
 SYL, ROPAR

 TOTAL(MH) 0 29,57,200 29,57,200

 TOTAL(DDO) 0 29,57,200 29,57,200

S. E. , PATIALA CIRCLE 2700 01-DIRECTION 71,011 36,23,318 36,94,329

 TOTAL(MH) 71,011 36,23,318 36,94,329

 TOTAL(DDO) 71,011 36,23,318 36,94,329

SUPERINTENDING 2700 01-DIRECTION 11,07,156 17,35,733 28,42,889

GOVERNMENT OF PUNJAB

Page 952

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

ENGINEER, FEROPUR CANAL CIRCLE

C C, FEROPUR

TOTAL(MH)

11,07,156

17,35,733

28,42,889

TOTAL(DDO)

11,07,156

17,35,733

28,42,889

TOTAL(CCO)

20,90,35,619

74,19,77,567

95,10,13,186

IRRIGATION CHIEF ENGINEER,

EXECUTIVE ENGINEER

2711

01-DIRECTION

27,84,687

26,81,015

54,65,702

AND POWER IRRIGATION, DRAINAGE,

(DRAINAGE), BARI DOAB DRAINAGE

AND

PUNJAB

DIVISION

ADMINISTRATION

TOTAL(MH)

27,84,687

26,81,015

54,65,702

TOTAL(DDO)

27,84,687

26,81,015

54,65,702

EXECUTIVE ENGINEER

2235

03-REIMBURSEMEN

0

8,300

8,300

(DRAINAGE), DISCHARGE DIVISION,

T OF MEDICAL

SAS NAGAR

CHARGES TO

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	20,52,136	16,95,017	37,47,153
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), DRAINAGE CONSTRUCTION		AND			
	PUNJAB	DIVISION, MALOUT		ADMINISTRATION			

TOTAL (MH)					20,52,136	16,95,017	37,47,153
------------	--	--	--	--	-----------	-----------	-----------

TOTAL (DDO)					20,52,136	16,95,017	37,47,153
-------------	--	--	--	--	-----------	-----------	-----------

EXECUTIVE ENGINEER		2711	01-DIRECTION	25,60,540	1,33,39,815	1,59,00,355
(DRAINAGE), DRAINAGE			AND			
	PATIALA		ADMINISTRATION			

TOTAL (MH)					25,60,540	1,33,39,815	1,59,00,355
------------	--	--	--	--	-----------	-------------	-------------

TOTAL (DDO)					25,60,540	1,33,39,815	1,59,00,355
-------------	--	--	--	--	-----------	-------------	-------------

EXECUTIVE ENGINEER		2711	01-DIRECTION	23,60,667	82,19,688	1,05,80,355
(DRAINAGE), DRAINAGE			AND			
	DIVISION, SANGRUR		ADMINISTRATION			

TOTAL (MH)					23,60,667	82,19,688	1,05,80,355
------------	--	--	--	--	-----------	-----------	-------------

 TOTAL (DDO) 23,60,667 82,19,688 1,05,80,355

EXECUTIVE ENGINEER 2711 01-DIRECTION 77,85,167 40,69,134 1,18,54,301
 (DRAINAGE), EXECUTIVE ENGINEER, AND
 JALANDHAR DRAINAGE DIVISION, ADMINISTRATION
 JALANDHAR

 TOTAL (MH) 77,85,167 40,69,134 1,18,54,301

 TOTAL (DDO) 77,85,167 40,69,134 1,18,54,301

EXECUTIVE ENGINEER 2711 01-DIRECTION 77,16,957 87,04,388 1,64,21,345

GOVERNMENT OF PUNJAB

Page 954

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

(DRAINAGE), GOLEWALA DRAINAGE AND
 DIVISION ADMINISTRATION

 TOTAL (MH) 77,16,957 87,04,388 1,64,21,345

TOTAL(DDO) 77,16,957 87,04,388 1,64,21,345

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	02-EX-GRATIA	0	1,00,000	1,00,000
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), GURDASPUR DRAINAGE		PAYMENTS TO			
	PUNJAB	DIVISION, GURDASPUR		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNES			

TOTAL(MH) 0 1,00,000 1,00,000

2711	01-DIRECTION	80,86,059	79,60,634	1,60,46,693
	AND			
	ADMINISTRATION			

TOTAL(MH) 80,86,059 79,60,634 1,60,46,693

TOTAL(DDO) 80,86,059 80,60,634 1,61,46,693

EXECUTIVE ENGINEER	2711	01-DIRECTION	34,20,901	78,19,524	1,12,40,425
(DRAINAGE), HOSHI ARPUR DRAINAGE		AND			
DIVISION, HOSHI ARPUR		ADMINISTRATION			

TOTAL(MH)			34,20,901	78,19,524	1,12,40,425
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			34,20,901	78,19,524	1,12,40,425
------------	--	--	-----------	-----------	-------------

EXECUTIVE ENGINEER	2702	01-DIRECTION	0	70,16,349	70,16,349
(DRAINAGE), KANDI AREA DAM		AND			
MAINTENANCE DIVN., HOSHI ARPUR		ADMINISTRATION			

GOVERNMENT OF PUNJAB

Page 955

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

IRRIGATION AND POWER	CHIEF ENGINEER,		TOTAL(MH)		0	70,16,349	70,16,349
	IRRIGATION, DRAINAGE,						
	PUNJAB						

			2711	01-DIRECTION	0	4,02,350	4,02,350
--	--	--	------	--------------	---	----------	----------

AND
ADMINISTRATION

TOTAL (MH) 0 74,18,699 74,18,699

TOTAL (DDO) 0 74,18,699 74,18,699

EXECUTIVE ENGINEER 2711 01-DIRECTION 30,85,053 29,73,906 60,58,959
(DRAINAGE), LUDHIANA DRAINAGE AND
DIVISION, LUDHIANA ADMINISTRATION

TOTAL (MH) 30,85,053 29,73,906 60,58,959

TOTAL (DDO) 30,85,053 29,73,906 60,58,959

EXECUTIVE ENGINEER 2711 01-DIRECTION 16,43,664 24,34,433 40,78,097
(DRAINAGE), MANSARA DRAINAGE AND
DIVISION, MANSARA ADMINISTRATION

TOTAL (MH) 16,43,664 24,34,433 40,78,097

TOTAL (DDO)			16,43,664	24,34,433	40,78,097
-------------	--	--	-----------	-----------	-----------

EXECUTIVE ENGINEER	2711	01-DIRECTION	88,23,357	46,64,986	1,34,88,343
(DRAINAGE), MECHANICAL DRAINAGE		AND			
DIVISION, AMRITSAR		ADMINISTRATION			

*****	-----				
TOTAL (MH)			88,23,357	46,64,986	1,34,88,343

4700	01-DEBIT TO	0	2,60,630	2,60,630	
------	-------------	---	----------	----------	--

GOVERNMENT OF PUNJAB

Page 956

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

STOCK

*****	-----				
TOTAL (MH)			0	2,60,630	2,60,630

*****	-----				
TOTAL (DDO)			88,23,357	49,25,616	1,37,48,973

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE,	EXECUTIVE ENGINEER (DRAINAGE), PHAGWARA DRAINAGE	2711	01-DIRECTION AND	15,80,970	18,90,697	34,71,667
----------------------	---------------------------------------	--	------	------------------	-----------	-----------	-----------

PUNJAB

DIVISION, JALANDHAR

ADMINISTRATION

TOTAL (MH)

15,80,970

18,90,697

34,71,667

TOTAL (DDO)

15,80,970

18,90,697

34,71,667

EXECUTIVE ENGINEER

2711

01-DIRECTION

44,074

44,074

88,148

(DRAINAGE), STORE PROCUREMENT

AND

ADMINISTRATION

TOTAL (MH)

44,074

44,074

88,148

TOTAL (DDO)

44,074

44,074

88,148

EXECUTIVE ENGINEER

2711

01-DIRECTION

2,820

26,62,337

26,65,157

(DRAINAGE), WATER MANAGEMENT

AND

IRRIGATION DIVISION, ROPAR

ADMINISTRATION

TOTAL (MH)

2,820

26,62,337

26,65,157

TOTAL (DDO)				2,820	26,62,337	26,65,157
-------------	--	--	--	-------	-----------	-----------

EXECUTIVE ENGINEER	2702	01-DIRECTION		9,81,399	11,19,467	21,00,866
(DRAINAGE), WORKSHOP DIVISION		AND				
		ADMINISTRATION				

TOTAL (MH)				9,81,399	11,19,467	21,00,866
------------	--	--	--	----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 957

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE), WORKSHOP DIVISION	2711	01-DIRECTION AND ADMINISTRATION	3,06,929	4,35,203	7,42,132
----------------------	--	--	------	---------------------------------	----------	----------	----------

TOTAL (MH)				3,06,929	4,35,203	7,42,132
------------	--	--	--	----------	----------	----------

TOTAL (DDO)				12,88,328	15,54,670	28,42,998
-------------	--	--	--	-----------	-----------	-----------

EXECUTIVE ENGINEER	2711	01-DIRECTION		51,49,279	64,16,063	1,15,65,342
--------------------	------	--------------	--	-----------	-----------	-------------

(DRAINAGE), DRAINAGE CONSTRUCTION AND
 DIVISION, FEROPUR ADMINISTRATION

 TOTAL (MH) 51,49,279 64,16,063 1,15,65,342

 TOTAL (DDO) 51,49,279 64,16,063 1,15,65,342

EXECUTIVE ENGINEER, AMRITSAR 2711 01-DIRECTION 35,78,067 41,20,239 76,98,306
 DRAINAGE DIVISION AND
 ADMINISTRATION

 TOTAL (MH) 35,78,067 41,20,239 76,98,306

 TOTAL (DDO) 35,78,067 41,20,239 76,98,306

EXECUTIVE ENGINEER, DRAINAGE 2711 01-DIRECTION 13,42,186 40,06,308 53,48,494
 CONSTRUCTION DIVISION, FARIDKOT AND
 ADMINISTRATION

 TOTAL (MH) 13,42,186 40,06,308 53,48,494

TOTAL (DDO) 13,42,186 40,06,308 53,48,494

EXECUTIVE ENGINEER, DRAINAGE 2711 01-DIRECTION 0 4,08,822 4,08,822
 CONSTRUCTION DIVISION, FARIDKOT AND

GOVERNMENT OF PUNJAB

Page 958

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AT GIDDERBAHA ADMINISTRATION

TOTAL (MH) 0 4,08,822 4,08,822

TOTAL (DDO) 0 4,08,822 4,08,822

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	S. E. , (DRAINAGE) DRAINAGE CIRCLE, GIDDERBAGA	2711	01-DIRECTION AND ADMINISTRATION	5,50,422	9,17,626	14,68,048
----------------------	--	--	------	---------------------------------	----------	----------	-----------

TOTAL (MH) 5,50,422 9,17,626 14,68,048

 TOTAL(DDO) 5,50,422 9,17,626 14,68,048

SUPERINTENDING ENGINEER 2711 01-DIRECTION 11,59,010 12,48,935 24,07,945
 (DRAINAGE), AMRITSAR DRAINAGE AND
 CIRCLE, AMRITSAR ADMINISTRATION

 TOTAL(MH) 11,59,010 12,48,935 24,07,945

 TOTAL(DDO) 11,59,010 12,48,935 24,07,945

SUPERINTENDING ENGINEER 2702 01-DIRECTION 11,35,034 11,60,390 22,95,424
 (DRAINAGE), CENTRAL MECHANICAL AND
 CIRCLE, PUNJAB, CHANDIGARH ADMINISTRATION

 TOTAL(MH) 11,35,034 11,60,390 22,95,424

 TOTAL(DDO) 11,35,034 11,60,390 22,95,424

SUPERINTENDING ENGINEER 2711 01-DIRECTION 15,99,557 22,06,554 38,06,111
 (DRAINAGE), DRAINAGE CIRCLE, AND
 PATIALA ADMINISTRATION

TOTAL(MH)

15,99,557

22,06,554

38,06,111

GOVERNMENT OF PUNJAB

Page 959

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

IRRIGATION AND POWER IRRIGATION, DRAINAGE, PUNJAB

TOTAL(DDO)

15,99,557

22,06,554

38,06,111

SUPERINTENDING ENGINEER (DRAINAGE), JALANDHAR DRAINAGE CIRCLE, JALANDHAR

2711

01-DIRECTION AND ADMINISTRATION

8,33,418

10,43,798

18,77,216

TOTAL(MH)

24,32,975

32,50,352

56,83,327

TOTAL(DDO)

24,32,975

32,50,352

56,83,327

SUPERINTENDING ENGINEER, BHAKHRA

2235

03-REIMBURSEMENT

0

1,25,124

1,25,124

MAIN LINE CIRCLE, PATIALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 0 1,25,124 1,25,124

2700 01-DIRECTION 0 38,02,828 38,02,828

TOTAL (MH) 0 38,02,828 38,02,828

TOTAL (DDO) 0 39,27,952 39,27,952

XEN, (DRAINAGE) CANAL LINING 2711 01-DIRECTION 19,62,205 20,88,452 40,50,657

DIVN. MUKATSAR AND

ADMINISTRATION

TOTAL (MH) 19,62,205 20,88,452 40,50,657

TOTAL (DDO) 19,62,205 20,88,452 40,50,657

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

IRRIGATION AND POWER	*****						
TOTAL(CCO)					7,21,00,173	10,79,25,140	18,00,25,313
CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER, INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.		2700	01-DIRECTION	2,94,23,729	2,36,02,765	5,30,26,494

TOTAL(MH)					3,13,85,934	2,56,91,217	5,70,77,151

TOTAL(DDO)					3,13,85,934	2,56,91,217	5,70,77,151
ASSTT. CONTROLLER, FA & CAO, SHAHPUR KANDI DAM PROJECT, CAMP CHD			4700	01-DIRECTION	0	16,79,155	16,79,155
				02-SUPERVISION	0	1,23,95,219	1,23,95,219

TOTAL(MH) 0 1,40,74,374 1,40,74,374

TOTAL(DDO) 0 1,40,74,374 1,40,74,374

EXECUTIVE ENGINEER (KANDI AREA 2235 03-REIMBURSEMEN 0 90,511 90,511
DAM), INVESTIGATION DIVISION T OF MEDICAL
(1B), HOSHI ARPUR CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 90,511 90,511

TOTAL(DDO) 0 90,511 90,511

EXECUTIVE ENGINEER (KANDI AREA 2700 01-DIRECTION 0 79,15,743 79,15,743
DAM), KANDI AREA MAINTENANCE
DIVISION, HOSHI ARPUR

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

			TOTAL (MH)		0	79,15,743	79,15,743
--	--	--	------------	--	---	-----------	-----------

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	*****					
----------------------	--	-------	--	--	--	--	--

			TOTAL (DDO)		0	79,15,743	79,15,743
--	--	--	-------------	--	---	-----------	-----------

EXECUTIVE ENGINEER (KANDI AREA DAM), KANDI WATERSHED DRAINAGE DIVISION, HOSHI ARPUR	2700	01-DIRECTION	0	91,34,289	91,34,289
---	------	--------------	---	-----------	-----------

			TOTAL (MH)	0	1,70,50,032	1,70,50,032
--	--	--	------------	---	-------------	-------------

			TOTAL (DDO)	0	1,70,50,032	1,70,50,032
--	--	--	-------------	---	-------------	-------------

EXECUTIVE ENGINEER (KANDI AREA DAM), SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHI ARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77,000	77,000
---	------	---	---	--------	--------

 TOTAL(MH) 0 77,000 77,000

 TOTAL(DDO) 0 77,000 77,000

SENIOR DESIGN ENGINEER, KANDI 2700 01-DIRECTION 0 42,94,607 42,94,607
 WATERSHED DESIGN DTE

 TOTAL(MH) 0 42,94,607 42,94,607

 TOTAL(DDO) 0 42,94,607 42,94,607

SUPERINTENDING ENGINEER (KANDI 2700 01-DIRECTION 0 20,83,371 20,83,371
 AREA DAM), DHOLBAHA DAM
 CONSTRUCTION CIRCLE, HOSHIARPUR

GOVERNMENT OF PUNJAB

Page 962

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

		*****	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL(MH)	0	20,83,371	20,83,371
AND POWER	IRRIGATION, KANDI AREA				
	DAM, PUNJAB				

		*****	-----		
	TOTAL(DDO)		0	20,83,371	20,83,371

		*****	-----		
	TOTAL(CCO)		10,15,23,902	16,91,97,800	27,07,21,702

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	01-DIRECTION	3,64,066	3,63,393	7,27,459
IRRIGATION, LINING,	(LINING), CANAL LINING ARREAR					
PUNJAB	DIVISION TARN TARAN AT ASR.					

		*****	-----		
	TOTAL(MH)		3,64,066	24,46,764	28,10,830

		*****	-----		
	TOTAL(DDO)		3,64,066	24,46,764	28,10,830

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	0	16,615	16,615
(LINING), KOTRA CANAL LINING,		T OF MEDICAL			
SANGRUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

 TOTAL(MH) 0 16,615 16,615

 TOTAL(DDO) 0 16,615 16,615

 TOTAL(CCO) 10,18,87,968 16,95,77,808 27,14,65,776

CHIEF ENGINEER, CHIEF 2701 01-DIRECTION 1,52,45,341 1,49,49,616 3,01,94,957
 IRRIGATION, PLANNING, ENGINEER(R)-CUM-DIRECTOR, IRRIGATION & POWER RESEARCH INSTITUTE,
 PUNJAB PUNJAB, AMRITSAR

GOVERNMENT OF PUNJAB

Page 963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
					TOTAL(MH)	1,52,45,341	1,49,49,616	3,01,94,957

IRRIGATION *****

AND POWER

TOTAL(DDO)				1,52,45,341	1,49,49,616	3,01,94,957
------------	--	--	--	-------------	-------------	-------------

TOTAL(CCO)				1,52,45,341	1,49,49,616	3,01,94,957
------------	--	--	--	-------------	-------------	-------------

CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC), GURDASPUR UBDC DIVISION, GURDASPUR	2702	01-DIRECTION AND ADMINISTRATION	4,78,210	4,78,210	9,56,420
---	---	------	---------------------------------------	----------	----------	----------

TOTAL(MH)				1,57,23,551	1,54,27,826	3,11,51,377
-----------	--	--	--	-------------	-------------	-------------

TOTAL(DDO)				1,57,23,551	1,54,27,826	3,11,51,377
------------	--	--	--	-------------	-------------	-------------

EXECUTIVE ENGINEER (UBDC), UBDC MADHOPUR DIVISION, GURDASPUR	2702	01-DIRECTION AND ADMINISTRATION		1,23,891	1,23,891	2,47,782
---	------	---------------------------------------	--	----------	----------	----------

TOTAL(MH)				1,23,891	1,23,891	2,47,782
-----------	--	--	--	----------	----------	----------

TOTAL(DDO)				1,23,891	1,23,891	2,47,782
------------	--	--	--	----------	----------	----------

LAND RECLAMATION OFFICER (N)	2702	01-DIRECTION	2,90,484	0	2,90,484
(UBDC), LAND RECLAMATION		AND			
DIVISION, AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			2,90,484	0	2,90,484

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			2,90,484	0	2,90,484

PA TO SUPERINTENDING ENGINEER	2700	01-DIRECTION	14,80,448	15,17,405	29,97,853
(UBDC), AMRITSAR					

GOVERNMENT OF PUNJAB

Page 964

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER,		TOTAL (MH)		14,80,448	15,17,405	29,97,853
	IRRIGATION, UBDC, PUNJAB						

*****	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------

TOTAL(DDO)			14,80,448	15,17,405	29,97,853
------------	--	--	-----------	-----------	-----------

TOTAL(CCO)			1,76,18,374	1,70,69,122	3,46,87,496
------------	--	--	-------------	-------------	-------------

CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE), VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	01-DIRECTION AND ADMINISTRATION	0	16,50,483	16,50,483
---	---	------	---------------------------------------	---	-----------	-----------

TOTAL(MH)			14,80,448	31,67,888	46,48,336
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			14,80,448	31,67,888	46,48,336
------------	--	--	-----------	-----------	-----------

EXECUTIVE ENGINEER, VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR	2702	01-DIRECTION AND ADMINISTRATION	0	11,92,502	11,92,502
--	------	---------------------------------------	---	-----------	-----------

TOTAL(MH)			0	11,92,502	11,92,502
-----------	--	--	---	-----------	-----------

TOTAL(DDO)			0	11,92,502	11,92,502
------------	--	--	---	-----------	-----------

TOTAL(CCO) 1,76,18,374 1,99,12,107 3,75,30,481

CHIEF ENGINEER, DIRECTOR, PLANNING & DESIGN 2701 01-DIRECTION 0 5,58,691 5,58,691
 IRRIGATION, WATER STUDIES DTE. (1B) PB. SCO
 RESOURCES, PUNJAB 32-34, SEC 17-C CHD.

TOTAL(MH) 0 5,58,691 5,58,691

GOVERNMENT OF PUNJAB

Page 965

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	5,58,691	5,58,691

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER (WATER RESOURCES), WATER RESOURCES INVESTIGATION DIVISION, SECTOR 68 MOHALI	2702	01-DIRECTION AND ADMINISTRATION	0	35,31,973	35,31,973
----------------------	---	--	------	---------------------------------	---	-----------	-----------

TOTAL(MH) 0 40,90,664 40,90,664

 TOTAL(DDO) 0 40,90,664 40,90,664

SR HYDROCHEMIST, PLANNING & DESIGN STUDIES
 DIRECTORATE (I. B) PUNJAB

 TOTAL(MH) 0 6,15,065 6,15,065

 TOTAL(DDO) 0 6,15,065 6,15,065

 TOTAL(CCO) 0 47,05,729 47,05,729

SECRETARY, IRRIGATION & POWER, PUNJAB
 F. A. & C. A. O., BARRIAGE PROJECT (WORKS), SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI

02-SUPERVISION 0 45,58,164 45,58,164

03-EXECUTION 0 3,05,41,072 3,05,41,072

08-WORKS 0 27,55,82,826 27,55,82,826

EXPENDITURE

08-WORKS 0 10,41,968 10,41,968

EXPENDITURE

TOTAL(MH) 0 31,44,52,724 31,44,52,724

TOTAL(DDO) 0 31,44,52,724 31,44,52,724

GOVERNMENT OF PUNJAB

Page 966

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

IRRIGATION AND POWER TOTAL(CCO) 0 31,44,52,724 31,44,52,724

TOTAL(DEPT) 32,85,41,961 1,25,06,25,935 1,57,91,67,896

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY CONTROLLER, (F&A), (PRISONS) PUNJAB	A. D. G. 2056	01-DIRECTION	49,77,198	60,63,700	1,10,40,898
-------	--------------------------------------	--	---------------	--------------	-----------	-----------	-------------

98-COMPUTERIZAT 0 16,453 16,453

ION IN THE
STATE

TOTAL(MH) 49,77,198 32,05,32,877 32,55,10,075

2235 03-REIMBURSEMEN 0 34,807 34,807
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 34,807 34,807

TOTAL(DDO) 49,77,198 32,05,67,684 32,55,44,882

DEPUTY SUPERINTENDENT, SUB JAIL 2056 02-DISTRICT 30,17,822 35,26,221 65,44,043
, BARNALA JAILS

TOTAL(MH) 30,17,822 35,26,221 65,44,043

2235 03-REIMBURSEMEN 0 13,359 13,359
T OF MEDICAL

CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 13,359 13,359

GOVERNMENT OF PUNJAB

Page 967

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL (DDO)			30,17,822	35,39,580	65,57,402
-------	--------------------------------------	-------------	--	--	-----------	-----------	-----------

	DEPUTY SUPERINTENDENT, SUB JAIL	2056	02-DI STRICT		17,46,704	13,24,356	30,71,060
--	---------------------------------	------	--------------	--	-----------	-----------	-----------

	MOGA		JAILS				
--	------	--	-------	--	--	--	--

			98-COMPUTERIZAT		1,600	0	1,600
--	--	--	-----------------	--	-------	---	-------

ION IN THE

STATE

 TOTAL (MH) 17,48,304 13,37,715 30,86,019

 TOTAL (DDO) 47,66,126 48,63,936 96,30,062

DEPUTY SUPERINTENDENT, SUB JAIL 2056 02-DISTRICT 18,86,189 18,50,856 37,37,045
 MUKATSAR JAILS

03-LOCK-UPS 44,381 44,381 88,762

 TOTAL (MH) 19,30,570 18,95,237 38,25,807

 TOTAL (DDO) 19,30,570 18,95,237 38,25,807

DEPUTY SUPERINTENDENT, SUB JAIL, 2056 02-DISTRICT 11,14,946 11,53,627 22,68,573
 FAZILKA JAILS

 TOTAL (MH) 11,14,946 11,53,627 22,68,573

2235 03-REIMBURSEMENT OF MEDICAL 0 8,021 8,021

CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

TOTAL (MH)

0

8,021

8,021

GOVERNMENT OF PUNJAB

Page 968

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	*****					
-------	--------------------------------------	-------	--	--	--	--	--

TOTAL (DDO)

11,14,946

11,61,648

22,76,594

DEPUTY SUPERINTENDENT, SUB JAIL, MALERKOTLA	2056	02-DISTRICT JAILS					
---	------	-------------------	--	--	--	--	--

TOTAL (MH)

8,97,752

13,08,116

22,05,868

2235

02-EX-GRATIA

0

1,00,000

1,00,000

PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.

DYING IN

HARNES

03-REIMBURSEMEN 0 23,924 23,924

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH) 0 1,23,924 1,23,924

TOTAL(DDO) 20,12,698 25,85,667 45,98,365

DISTRICT PROBATION OFFICER, 2056 01-DIRECTION 0 77,278 77,278

FEROZEPUR

TOTAL(MH) 0 77,278 77,278

TOTAL(DDO) 0 77,278 77,278

DISTRICT PROBATION OFFICER, 2056 01-DIRECTION 50,899 51,967 1,02,866

HOSHIARPUR

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
-----			*****				
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB		TOTAL (MH)		50,899	51,967	1,02,866
			2235	03-REI MBURSEMEN T OF MEDI CAL CHARGES TO PUNJAB GOVERNMENT PENSIO NERS	0	49,509	49,509
-----			*****				
			TOTAL (MH)		50,899	1,01,476	1,52,375
*****			-----				
		TOTAL (DDO)			50,899	1,01,476	1,52,375
			2056	01-DI RECTI ON	1,73,462	1,73,462	3,46,924
		DISTRICT PROBATION OFFICER, JALANDHAR					

 TOTAL(MH) 1,73,462 1,73,462 3,46,924

 TOTAL(DDO) 1,73,462 1,73,462 3,46,924

DI STRI CT PROBATI ON 2056 01-DI RECTI ON 1,68,016 1,68,016 3,36,032
 OFFI CER, DI STRI CT PROBATI ON
 OFFI CER

 TOTAL(MH) 1,68,016 1,68,016 3,36,032

 TOTAL(DDO) 1,68,016 1,68,016 3,36,032

DI STRI CT PROBATI ON 2056 01-DI RECTI ON 1,60,877 0 1,60,877
 OFFI CER, KAPURTHALA

 TOTAL(MH) 1,60,877 0 1,60,877

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					1,60,877	0	1,60,877
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER, LUDHIANA	2056	01-DIRECTION	1,47,938	1,47,938	2,95,876
*****					-----		
TOTAL (MH)					3,08,815	1,47,938	4,56,753
*****					-----		
TOTAL (DDO)					3,08,815	1,47,938	4,56,753
		DISTRICT PROBATION OFFICER, PATIALA	2056	01-DIRECTION	2,23,082	2,23,082	4,46,164
*****					-----		
TOTAL (MH)					2,23,082	2,23,082	4,46,164
*****					-----		
TOTAL (DDO)					2,23,082	2,23,082	4,46,164
		DISTRICT PROBATION OFFICER, ROPAR	2056	01-DIRECTION	1,07,268	1,07,518	2,14,786
*****					-----		

TOTAL(MH)			1,07,268	1,07,518	2,14,786
-----------	--	--	----------	----------	----------

TOTAL(DDO)			1,07,268	1,07,518	2,14,786
------------	--	--	----------	----------	----------

DISTRICT PROBATION OFFICER, SANGRUR	2056	01-DIRECTION	1,00,688	2,98,620	3,99,308
-------------------------------------	------	--------------	----------	----------	----------

TOTAL(MH)			1,00,688	2,98,620	3,99,308
-----------	--	--	----------	----------	----------

TOTAL(DDO)			1,00,688	2,98,620	3,99,308
------------	--	--	----------	----------	----------

DY. SUPDT., SUB JAIL, PATHANKOT	2056	02-DISTRICT JAILS	18,53,057	14,37,558	32,90,615
---------------------------------	------	-------------------	-----------	-----------	-----------

TOTAL(MH)			18,53,057	14,37,558	32,90,615
-----------	--	--	-----------	-----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL(MH) 1,40,89,451 1,31,63,799 2,72,53,250

2235 03-REIMBURSEMEN 0 32,154 32,154
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 32,154 32,154

 TOTAL(DDO) 1,40,89,451 1,31,95,953 2,72,85,404

SUPERINTENDENT, CENTRAL 2056 01-CENTRAL 1,02,40,806 1,19,99,102 2,22,39,908
 JAIL, LUDHIANA JAILS

GOVERNMENT OF PUNJAB

Page 972

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL	2056	98-COMPUTERIZAT	0	2,900	2,900

PRI SONS, PUNJAB

JAIL, LUDHI ANA

ION IN THE
STATE

TOTAL(MH)

1,02,40,806

1,20,02,002

2,22,42,808

TOTAL(DDO)

1,02,40,806

1,20,02,002

2,22,42,808

SUPERINTENDENT, DISTRICT

2056

02-DISTRICT

46,69,124

47,48,908

94,18,032

JAIL, LUDHI ANA

JAILS

TOTAL(MH)

46,69,124

47,48,908

94,18,032

2235

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0

73,985

73,985

TOTAL(MH)

0

73,985

73,985

TOTAL(DDO)

46,69,124

48,22,893

94,92,017

SUPERINTENDENT, WOMEN	2056	02-DISTRICT	19,13,399	20,41,922	39,55,321
JAIL, LUDHIANA		JAILS			

TOTAL (MH)			19,13,399	20,41,922	39,55,321
------------	--	--	-----------	-----------	-----------

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

GOVERNMENT OF PUNJAB

Page 973

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		1,00,000	0	1,00,000

JAILS	INSPECTOR GENERAL OF	*****					
	PRIIONS, PUNJAB						

TOTAL (DDO)			20,13,399	20,41,922	40,55,321
-------------	--	--	-----------	-----------	-----------

SUPERINTENDENT, CENTRAL JAIL, GURDASPUR	2056	01-CENTRAL JAILS	51,83,789	78,95,315	1,30,79,104
--	------	---------------------	-----------	-----------	-------------

TOTAL (MH)			52,83,789	78,95,315	1,31,79,104
------------	--	--	-----------	-----------	-------------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,047	9,047
------	---	---	-------	-------

TOTAL (MH)			0	9,047	9,047
------------	--	--	---	-------	-------

TOTAL (DDO)			71,97,188	99,46,284	1,71,43,472
-------------	--	--	-----------	-----------	-------------

SUPERINTENDENT, CENTRAL JAIL, PATIALA	2056	01-CENTRAL JAILS	1,11,96,000	1,22,85,347	2,34,81,347
--	------	---------------------	-------------	-------------	-------------

98-COMPUTERIZATION IN THE STATE			2,850	0	2,850
---------------------------------	--	--	-------	---	-------

 TOTAL (MH) 1, 11, 98, 850 1, 22, 85, 347 2, 34, 84, 197

2235 03-REIMBURSEMEN 0 1, 09, 951 1, 09, 951
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 1, 09, 951 1, 09, 951

GOVERNMENT OF PUNJAB

Page 974

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	*****					
-------	--------------------------------------	-------	--	--	--	--	--

TOTAL (DDO) 1, 11, 98, 850 1, 23, 95, 298 2, 35, 94, 148

SUPERI NTENDENT, CENTRAL JAI LS, 2056 01-CENTRAL JAI LS 1, 26, 78, 931 1, 44, 49, 226 2, 71, 28, 157

TOTAL (MH)		1, 26, 78, 931	1, 45, 59, 177	2, 72, 38, 108

TOTAL (DDO)		2, 38, 77, 781	2, 68, 44, 524	5, 07, 22, 305

SUPERINTENDENT, CENTRAL JAIL S,	2056	01-CENTRAL	81, 16, 014	93, 11, 483	1, 74, 27, 497
BHATI NDA		JAIL S			

TOTAL (MH)		81, 16, 014	93, 11, 483	1, 74, 27, 497

TOTAL (DDO)		81, 16, 014	93, 11, 483	1, 74, 27, 497

SUPERINTENDENT, CENTRAL JAIL S,	2056	01-CENTRAL	97, 41, 824	99, 66, 755	1, 97, 08, 579
FEROZEPUR		JAIL S			

TOTAL (MH)		97, 41, 824	99, 66, 755	1, 97, 08, 579

2235	03-REIMBURSEMEN	0	9, 346	9, 346
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL(MH) 0 9,346 9,346

TOTAL(DDO) 97,41,824 99,76,101 1,97,17,925

SUPERINTENDENT, DISTRICT JAIL, 2056 01-CENTRAL 55,40,987 56,95,152 1,12,36,139

GOVERNMENT OF PUNJAB

Page 975

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HOSHIARPUR JAILS

TOTAL(MH) 55,40,987 56,95,152 1,12,36,139

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, DISTRICT JAIL, HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	1,00,000	1,00,000
-------	--------------------------------------	---	------	--	---	----------	----------

DYING IN

HARNES

TOTAL(MH) 0 1,00,000 1,00,000

TOTAL(DDO) 55,40,987 57,95,152 1,13,36,139

SUPERINTENDENT, DISTRICT JAIL, 2056 02-DISTRICT 99,66,913 1,18,42,856 2,18,09,769

NABHA JAILS

TOTAL(MH) 99,66,913 1,18,42,856 2,18,09,769

TOTAL(DDO) 99,66,913 1,18,42,856 2,18,09,769

SUPERINTENDENT, DISTRICT 2056 02-DISTRICT 79,36,614 75,95,520 1,55,32,134

JAIL, SANGRUR JAILS

TOTAL(MH) 79,36,614 75,95,520 1,55,32,134

2235 03-REIMBURSEMENT 0 35,841 35,841

T OF MEDICAL

CHARGES TO

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH) 0 35,841 35,841

GOVERNMENT OF PUNJAB

Page 976

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL (DDO)			79,36,614	76,31,361	1,55,67,975
-------	--------------------------------------	-------------	--	--	-----------	-----------	-------------

		SUPERINTENDENT, DISTRICT JAILS, FARIDKOT	2056	01-CENTRAL JAILS	1,04,51,325	1,19,42,563	2,23,93,888
--	--	--	------	------------------	-------------	-------------	-------------

TOTAL (MH) 1,04,51,325 1,19,78,404 2,24,29,729

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	1,00,000	1,00,000
--	--	--	------	--------------------------------------	---	----------	----------

MINI STERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

 TOTAL(MH) 0 1,00,000 1,00,000

 TOTAL(DDO) 1,83,87,939 1,96,73,924 3,80,61,863

SUPERINTENDENT, OPEN AIR JAIL, 2056 02-DI STRI CT 11,53,924 13,49,143 25,03,067
 NABHA JAI LS

 TOTAL(MH) 11,53,924 13,49,143 25,03,067

 TOTAL(DDO) 11,53,924 13,49,143 25,03,067

SUPERINTENDENT, ROPAR 2056 02-DI STRI CT 59,04,167 49,18,355 1,08,22,522
 JAI LS

 TOTAL(MH) 59,04,167 49,18,355 1,08,22,522

TOTAL(DDO)

59,04,167

49,18,355

1,08,22,522

GOVERNMENT OF PUNJAB

Page 977

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

JAI LS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERI TENDENT, SUB-JAI L	2056	02-DI STRI CT JAI LS	11,20,048	20,49,542	31,69,590
--------	--------------------------------------	---------------------------	------	----------------------	-----------	-----------	-----------

TOTAL(MH)

11,20,048

20,49,542

31,69,590

TOTAL(DDO)

11,20,048

20,49,542

31,69,590

TOTAL(CCO)

13,71,37,136

46,48,00,438

60,19,37,574

TOTAL(DEPT)

46,56,79,097

1,40,09,73,649

1,86,66,52,746

LABOUR AND EMPLOYMENT PUNJAB	DIRECTOR, EMPLOYMENT, GENERATION & TRAINING, DISTRICT BUREAU OF EMPLOYMENT & TRAINING	DEPUTY DIRECTOR, EMPLOYMENT	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	8,90,323	11,14,857	20,05,180
				11-GHAR GHAR ROZGAR MISSION	0	3,50,169	3,50,169
*****					-----		
			TOTAL(MH)		8,90,323	14,65,026	23,55,349
*****					-----		
			TOTAL(DDO)		8,90,323	14,65,026	23,55,349
	DIRECTOR, EMPLOYMENT, GENERATION AND TRAINING, DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	DEPUTY DIRECTOR, EMPLOYMENT	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	15,38,250	15,38,300	30,76,550
				11-GHAR GHAR ROZGAR MISSION	8,796	5,53,983	5,62,779
*****					-----		
			TOTAL(MH)		15,47,046	20,92,283	36,39,329
*****					-----		
			TOTAL(DDO)		15,47,046	20,92,283	36,39,329

DEPUTY DIRECTOR, EMPLOYMENT 2230 01-DIRECTION 1,24,389 7,96,944 9,21,333

GOVERNMENT OF PUNJAB

Page 978

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GENERATION & TRAINING OFFICER, DISTRICT BUREAU OF EMPLOYMENT & TRAINING	AND ADMINISTRATION		
LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING OFFICER, DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	48,43,272	57,76,289	1,06,19,561
				01-DIRECTORATE OF INDUSTRIAL TRAINING	2,93,338	2,92,478	5,85,816
				11-GHAR GHAR ROZGAR MISSION	0	14,74,076	14,74,076
				*****	-----		
				TOTAL(MH)	52,60,999	83,39,787	1,36,00,786
				*****	-----		
				TOTAL(DDO)	52,60,999	83,39,787	1,36,00,786

DIRECTOR, DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING, PUNJAB	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	28,73,411	30,23,668	58,97,079
		11-GHAR GHAR ROZGAR MISSION	76,051	84,128	1,60,179
	*****	-----			
	TOTAL(MH)		29,49,462	31,07,796	60,57,258

	*****	-----			
	TOTAL(DDO)		29,49,462	31,07,796	60,57,258

DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER, DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6,77,148	7,18,840	13,95,988
		11-GHAR GHAR ROZGAR MISSION	0	80,364	80,364
	*****	-----			
	TOTAL(MH)		6,77,148	7,99,204	14,76,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			6,77,148	7,99,204	14,76,352
		DISTRICT EMPLOYMENT AND TRAINING OFFICER, DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	22,32,747	24,39,528	46,72,275
				11-GHAR GHAR ROZGAR MISSION	0	5,87,099	5,87,099

		TOTAL(MH)			29,09,895	38,25,831	67,35,726

		TOTAL(DDO)			29,09,895	38,25,831	67,35,726
		DISTRICT EMPLOYMENT OFFICER, DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4,51,754	4,51,667	9,03,421

11-GHAR GHAR 0 2,17,582 2,17,582

ROZGAR MISSION

TOTAL(MH) 4,51,754 6,69,249 11,21,003

TOTAL(DDO) 4,51,754 6,69,249 11,21,003

DISTRICT EMPLOYMENT 2230 01-DIRECTORATE 7,56,413 8,51,176 16,07,589

OFFICER, DISTRICT EMPLOYMENT OF EMPLOYMENT

OFFICER, LUDHIANA GENERATION AND

TRAINING

11-GHAR GHAR 0 3,26,009 3,26,009

ROZGAR MISSION

TOTAL(MH) 7,56,413 11,77,185 19,33,598

TOTAL(DDO) 7,56,413 11,77,185 19,33,598

GOVERNMENT OF PUNJAB

Page 980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER, FEROZEPUR	2230	01-DIRECTION AND ADMINISTRATION	0	74,397	74,397
-----------------------	------------------------------	--	------	---------------------------------	---	--------	--------

				01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4,26,797	4,26,797	8,53,594
--	--	--	--	--	----------	----------	----------

				11-GHAR GHAR ROZGAR MISSION	0	1,06,470	1,06,470
--	--	--	--	-----------------------------	---	----------	----------

				TOTAL (MH)	4,26,797	6,07,664	10,34,461
--	--	--	--	------------	----------	----------	-----------

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
--	--	--	------	---	----------	---	----------

				TOTAL (MH)	1,00,000	0	1,00,000
--	--	--	--	------------	----------	---	----------

 TOTAL(DDO) 5,26,797 6,07,664 11,34,461

DY. DIRECTOR EMPLOYMENT, SPL. 2230 01-DIRECTORATE 0 2,64,417 2,64,417
 EMPLOYMENT EXCHANGE FOR OF EMPLOYMENT
 PHYSICALLY HANDI CAPPED GENERATION AND
 TRAINING

 TOTAL(MH) 0 2,64,417 2,64,417

 TOTAL(DDO) 0 2,64,417 2,64,417

EMPLOYMENT OFFICER, FAZILKA 2230 01-DIRECTORATE 5,80,920 4,87,587 10,68,507
 OF EMPLOYMENT
 GENERATION AND
 TRAINING

GOVERNMENT OF PUNJAB

Page 981

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

LABOUR AND	DI RECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER, FAZI LKA	2230	11-GHAR GHAR	0	1,16,988	1,16,988
EMPLOYMENT	PUNJAB			ROZGAR MI SSI ON			

*****	-----	-----	-----
TOTAL (MH)	5,80,920	6,04,575	11,85,495

*****	-----	-----	-----
TOTAL (DDO)	5,80,920	6,04,575	11,85,495

EMPLOYMENT OFFICER, PATHANKOT	2230	01-DI RECTORATE	2,30,638	2,68,703	4,99,341
		OF EMPLOYMENT			
		GENERATI ON AND			
		TRAI NI NG			

		11-GHAR GHAR	0	81,507	81,507
		ROZGAR MI SSI ON			

*****	-----	-----	-----
TOTAL (MH)	2,30,638	3,50,210	5,80,848

*****	-----	-----	-----
TOTAL (DDO)	2,30,638	3,50,210	5,80,848

*****	-----	-----	-----
TOTAL (CCO)	1,61,04,247	2,25,04,023	3,86,08,270

LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES), ADDITIONAL DIRECTOR OF FACTORY, MOHALI	2230	01-DIRECTION AND ADMINISTRATION	30,03,615	34,17,949	64,21,564	
			01-DIRECTORATE OF INDUSTRIAL TRAINING	9,43,597	9,43,597	18,87,194	
			98-COMPUTERIZATION IN THE STATE	0	4,060	4,060	
*****				-----			
		TOTAL (MH)		39,47,212	43,65,606	83,12,818	
*****				-----			
		TOTAL (DDO)		39,47,212	43,65,606	83,12,818	

GOVERNMENT OF PUNJAB

Page 982

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILIATION OFFICER, MOGA	2230	01-DIRECTION AND ADMINISTRATION	3,02,600	3,11,635	6,14,235

01-DIRECTORATE	2,39,689	2,43,503	4,83,192
OF INDUSTRIAL			
TRAINING			

TOTAL (MH)	5,42,289	5,55,138	10,97,427
------------	----------	----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,184	16,184
------	---	---	--------	--------

TOTAL (MH)	0	16,184	16,184
------------	---	--------	--------

TOTAL (DDO)	5,42,289	5,71,322	11,13,611
-------------	----------	----------	-----------

ASSISTANT /DEPUTY DIRECTOR OF FACTORIES, FERROZEPUR	2230	01-DIRECTION AND ADMINISTRATION	5,24,803	3,79,670	9,04,473
---	------	---------------------------------	----------	----------	----------

TOTAL (MH)	5,24,803	3,79,670	9,04,473
------------	----------	----------	----------

TOTAL(DDO)			5, 24, 803	3, 79, 670	9, 04, 473
------------	--	--	------------	------------	------------

ASSISTANT APPRENTICE ADVISOR	2230	01-DIRECTORATE	3, 13, 249	3, 13, 249	6, 26, 498
(JR), ASSISTANT APPRENTICE		OF INDUSTRIAL			
ADVISOR (JR) RIC, MOHALI		TRAINING			

TOTAL(MH)			3, 13, 249	3, 13, 249	6, 26, 498
-----------	--	--	------------	------------	------------

TOTAL(DDO)			3, 13, 249	3, 13, 249	6, 26, 498
------------	--	--	------------	------------	------------

ASSISTANT LABOUR	2235	03-REIMBURSEMEN	0	40, 506	40, 506
------------------	------	-----------------	---	---------	---------

GOVERNMENT OF PUNJAB

Page 983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

COMMISSIONER, ASSISTANT LABOUR				T OF MEDICAL			
COMMISSIONER				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)			0	40, 506	40, 506
-----------	--	--	---	---------	---------

 TOTAL (DDO) 0 40,506 40,506

LABOUR AND LABOUR COMMISSIONER, ASSISTANT LABOUR 2230 01-DIRECTION 4,25,527 4,47,970 8,73,497
 EMPLOYMENT PUNJAB COMMISSIONER, ASSISTANT LABOUR AND
 COMMISSIONER, MOHALI ADMINISTRATION

 TOTAL (MH) 4,25,527 4,47,970 8,73,497

 TOTAL (DDO) 4,25,527 4,47,970 8,73,497

ASSISTANT LABOUR/CONCILIATION 2230 01-DIRECTION 5,15,576 5,22,901 10,38,477
 COMMISSIONER, SANGRUR AND
 ADMINISTRATION

01-DIRECTORATE 1,92,219 1,90,195 3,82,414
 OF INDUSTRIAL
 TRAINING

 TOTAL (MH) 7,07,795 7,13,096 14,20,891

TOTAL(DDO)				7,07,795	7,13,096	14,20,891
------------	--	--	--	----------	----------	-----------

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION		3,11,812	2,01,483	5,13,295
FACTORIES, BATALA		AND				
		ADMINISTRATION				

*****	-----					
TOTAL(MH)				3,11,812	2,01,483	5,13,295

*****	-----					
TOTAL(DDO)				3,11,812	2,01,483	5,13,295

GOVERNMENT OF PUNJAB

Page 984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES, HOSHIARPUR	2230	01-DIRECTION AND ADMINISTRATION	1,18,432	1,19,576	2,38,008
				01-DIRECTORATE OF INDUSTRIAL TRAINING	9,41,392	3,41,041	12,82,433

*****	-----					
-------	-------	--	--	--	--	--

TOTAL (MH)			10,59,824	4,60,617	15,20,441
------------	--	--	-----------	----------	-----------

TOTAL (DDO)			10,59,824	4,60,617	15,20,441
-------------	--	--	-----------	----------	-----------

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	5,50,446	9,51,858	15,02,304
FACTORIES, LUDHIANA		AND			
		ADMINISTRATION			

TOTAL (MH)			5,50,446	9,51,858	15,02,304
------------	--	--	----------	----------	-----------

TOTAL (DDO)			5,50,446	9,51,858	15,02,304
-------------	--	--	----------	----------	-----------

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	1,68,998	1,73,378	3,42,376
FACTORIES, MOGA		AND			
		ADMINISTRATION			

TOTAL (MH)			1,68,998	1,73,378	3,42,376
------------	--	--	----------	----------	----------

TOTAL (DDO)			1,68,998	1,73,378	3,42,376
-------------	--	--	----------	----------	----------

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	1,62,883	1,62,883	3,25,766
FACTORIES, PATIALA		AND			
		ADMINISTRATION			

TOTAL (MH)			1,62,883	1,62,883	3,25,766
------------	--	--	----------	----------	----------

TOTAL (DDO)			1,62,883	1,62,883	3,25,766
-------------	--	--	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 985

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES, PHAGWARA	2230	01-DIRECTION AND ADMINISTRATION	49,429	51,201	1,00,630
-----------------------	-----------------------------	--	------	---------------------------------	--------	--------	----------

TOTAL (MH)					49,429	51,201	1,00,630
------------	--	--	--	--	--------	--------	----------

TOTAL (DDO)					49,429	51,201	1,00,630
-------------	--	--	--	--	--------	--------	----------

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	4,07,706	3,23,578	7,31,284
FACTORIES, MANDI GOBIND GARH		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			4,07,706	3,23,578	7,31,284

*****	-----				
TOTAL (DDO)			4,07,706	3,23,578	7,31,284

ASSISTANT/DY. DIRECTOR OF	2230	01-DIRECTION	1,91,974	1,96,974	3,88,948
FACTORIES, AMRITSAR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			1,91,974	1,96,974	3,88,948

*****	-----				
TOTAL (DDO)			1,91,974	1,96,974	3,88,948

ASSISTANT/LABOUR	2230	01-DIRECTION	75,568	88,906	1,64,474
COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, BATALA		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			75,568	88,906	1,64,474

TOTAL (DDO) 75,568 88,906 1,64,474

ASSISTANT/LABOUR 2230 01-DIRECTION 2,91,136 2,91,136 5,82,272

COMMISSIONER/LABOUR-CUM-CONCILIATION AND

GOVERNMENT OF PUNJAB

Page 986

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TION OFFICER, BHATINDA ADMINISTRATION

TOTAL (MH) 2,91,136 2,91,136 5,82,272

TOTAL (DDO) 2,91,136 2,91,136 5,82,272

LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, FEROZEPUR	2230	01-DIRECTION AND ADMINISTRATION	2,68,307	2,74,079	5,42,386
-----------------------	-----------------------------	--	------	---------------------------------	----------	----------	----------

TOTAL (MH) 2,68,307 2,74,079 5,42,386

 TOTAL (DDO) 2,68,307 2,74,079 5,42,386

ASSISTANT/LABOUR 2230 01-DIRECTION 2,80,798 4,28,560 7,09,358
 COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, GURDASPUR AND ADMINISTRATION

 TOTAL (MH) 2,80,798 4,28,560 7,09,358

 TOTAL (DDO) 2,80,798 4,28,560 7,09,358

ASSISTANT/LABOUR 2230 01-DIRECTION 3,38,301 3,57,612 6,95,913
 COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, HOSHIARPUR AND ADMINISTRATION

 TOTAL (MH) 3,38,301 3,57,612 6,95,913

 TOTAL (DDO) 3,38,301 3,57,612 6,95,913

ASSISTANT/LABOUR 2230 01-DIRECTION 5,58,244 5,41,745 10,99,989
 COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, JALANDHAR AND ADMINISTRATION

TOTAL (MH)

5,58,244

5,41,745

10,99,989

GOVERNMENT OF PUNJAB

Page 987

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

LABOUR AND EMPLOYMENT
 LABOUR COMMISSIONER,
 PUNJAB

TOTAL (DDO)

5,58,244

5,41,745

10,99,989

ASSISTANT/LABOUR

2230

01-DIRECTION

2,73,813

2,80,573

5,54,386

COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, KAPURTHALA

AND
 ADMINISTRATION

TOTAL (MH)

8,32,057

8,22,318

16,54,375

TOTAL (DDO)

8,32,057

8,22,318

16,54,375

ASSISTANT/LABOUR

2230

01-DIRECTION

13,37,230

13,03,625

26,40,855

COMMISSIONER/LABOUR-CUM-COUNCILIA AND
 TION OFFICER, LUDHIANA ADMINISTRATION

 TOTAL(MH) 13,37,230 13,03,625 26,40,855

 TOTAL(DDO) 13,37,230 13,03,625 26,40,855

ASSISTANT/LABOUR 2230 01-DIRECTION 10,31,799 7,03,396 17,35,195
 COMMISSIONER/LABOUR-CUM-COUNCILIA AND
 TION OFFICER, PATIALA ADMINISTRATION

 TOTAL(MH) 10,31,799 7,03,396 17,35,195

 TOTAL(DDO) 10,31,799 7,03,396 17,35,195

ASSISTANT/LABOUR 2230 01-DIRECTION 0 11,41,532 11,41,532
 COMMISSIONER/LABOUR-CUM-COUNCILIA AND
 TION OFFICER, AMRITSAR ADMINISTRATION

 TOTAL(MH) 0 11,41,532 11,41,532

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

LABOUR AND EMPLOYMENT	LABOUR COMMI SSIONER, PUNJAB	TOTAL (DDO)			0	11, 41, 532	11, 41, 532

	DEPUTY CONTROLLER (F&A) (LABOUR COMMI SSIONER), LABOUR COMMI SSIONER OFFICE		2230	01-DI RECTI ON AND ADMI NI STRATI ON	2, 28, 088	2, 71, 398	4, 99, 486

	TOTAL (MH)				2, 28, 088	14, 12, 930	16, 41, 018

	TOTAL (DDO)				2, 28, 088	14, 12, 930	16, 41, 018

	DEPUTY DI RECTOR OF FACTORI ES, SANGRUR		2230	01-DI RECTI ON AND ADMI NI STRATI ON	1, 67, 746	1, 83, 828	3, 51, 574

	TOTAL (MH)				1, 67, 746	1, 83, 828	3, 51, 574

 TOTAL (DDO) 1,67,746 1,83,828 3,51,574

PRESIDING OFFICER, LABOUR 2230 01-DIRECTION 3,44,346 5,45,446 8,89,792
 COURT, BHATINDA AND
 ADMINISTRATION

 TOTAL (MH) 3,44,346 5,45,446 8,89,792

 TOTAL (DDO) 3,44,346 5,45,446 8,89,792

PRESIDING OFFICER, LABOUR 2230 01-DIRECTION 0 6,82,330 6,82,330
 COURT, LUDHIANA AND
 ADMINISTRATION

 TOTAL (MH) 0 6,82,330 6,82,330

 TOTAL (DDO) 0 6,82,330 6,82,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER, INDUSTRIAL TRIBUNAL	2230	01-DIRECTION AND ADMINISTRATION	3,57,882	3,40,313	6,98,195
*****					-----		
TOTAL (MH)					3,57,882	3,40,313	6,98,195
*****					-----		
TOTAL (DDO)					3,57,882	3,40,313	6,98,195
		PRESIDING OFFICER, INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT, JALANDHAR	2230	01-DIRECTION AND ADMINISTRATION	5,02,992	5,59,210	10,62,202
*****					-----		
TOTAL (MH)					5,02,992	5,59,210	10,62,202
*****					-----		
TOTAL (DDO)					5,02,992	5,59,210	10,62,202
*****					-----		
TOTAL (CCO)					1,54,20,197	1,73,47,080	3,27,67,277

TOTAL(DEPT)

3,15,24,444 3,98,51,103 7,13,75,547

LAND DIRECTOR, LAND RECORDS, A. C. (G) DEPUTY 2070 01-CIVIL 0 98,175 98,175

RECORDS PUNJAB, CHANDI GARH COMMISSIONER, DEPUTY COMMISSIONER DEFENCE

TOTAL(MH) 0 98,175 98,175

TOTAL(DDO) 0 98,175 98,175

A. C. (G) FOR DEPUTY 2029 02-DISTRICT 0 1,55,246 1,55,246

COMMISSIONER, KAPURTHALA ESTABLISHMENT

TOTAL(MH) 0 1,55,246 1,55,246

GOVERNMENT OF PUNJAB

Page 990

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

LAND	DI RECTOR, LAND RECORDS,	TOTAL(DDO)	0	1,55,246	1,55,246
RECORDS	PUNJAB, CHANDI GARH				

A. C. (G) FOR DEPUTY	2029	02-DI STRI CT	5,68,327	6,10,657	11,78,984
COMMI SSI ONER, SANGRUR		ESTABLI SHMENT			

TOTAL(MH)			5,68,327	7,65,903	13,34,230
-----------	--	--	----------	----------	-----------

2235	03-REI MBURSEMEN	0	3,52,749	3,52,749
	T OF MEDI CAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSI ONERS			

TOTAL(MH)			0	3,52,749	3,52,749
-----------	--	--	---	----------	----------

TOTAL(DDO)			5,68,327	11,18,652	16,86,979
------------	--	--	----------	-----------	-----------

CHI LD DEVELOPMENT PROJECT	2235	02-EX-GRATI A	0	1,00,000	1,00,000
OFFI CER, SEHNA		PAYMENTS TO			
		FAMI LIES OF			

MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNES

03-REIMBURSEMEN 0 3,37,607 3,37,607

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

06-INTEGRATED 0 19,58,400 19,58,400

CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

GOVERNMENT OF PUNJAB

Page 991

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER, SEHNA	2235	09-INTEGRATED CHILD	50,756	21,98,650	22,49,406

DEVELOPMENT

SERVICE SCHEME

***** -----
TOTAL(MH) 50,756 45,94,657 46,45,413

***** -----
TOTAL(DDO) 50,756 45,94,657 46,45,413

COLLECTOR, AGRICULTURE, FAZILKA 2029 02-DISTRICT
ESTABLISHMENT

***** -----
TOTAL(MH) 0 1,97,744 1,97,744

***** -----
TOTAL(DDO) 0 1,97,744 1,97,744

D R O FOR DEPUTY COMMISSIONER, 2029 02-DISTRICT
JALANDHAR ESTABLISHMENT

***** -----
TOTAL(MH) 5,19,926 4,56,317 9,76,243

***** -----
TOTAL(DDO) 5,19,926 4,56,317 9,76,243

DEPUTY DIRECTOR FOR DIRECTOR OF	2029	01-SUPERINTENDE	24,55,114	21,89,348	46,44,462
LAND RECORDS, JALANDHAR		NCE			

		02-DI STRI CT	0	2,00,009	2,00,009
		ESTABLISHMENT			

		98-COMPUTERIZAT	0	5,919	5,919
		ION IN THE			
		STATE			

*****		-----			
	TOTAL(MH)		24,55,114	23,95,276	48,50,390

*****		-----			
	TOTAL(DDO)		24,55,114	23,95,276	48,50,390

GOVERNMENT OF PUNJAB

Page 992

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER, ROPAR	2029	02-DI STRI CT ESTABLISHMENT	3,74,033	3,48,816	7,22,849
--------------	---	---	------	-----------------------------	----------	----------	----------

*****		-----			
-------	--	-------	--	--	--

TOTAL (MH)			3,74,033	3,48,816	7,22,849
------------	--	--	----------	----------	----------

TOTAL (DDO)			3,74,033	3,48,816	7,22,849
-------------	--	--	----------	----------	----------

DI STRI CT REVENUE OFFI CER FOR	2029	02-DI STRI CT	2,30,081	2,30,081	4,60,162
DEPUTY COMMI SSI ONER, DEPUTY		ESTABLI SHMENT			
COMMI SSI ONER					

TOTAL (MH)			2,30,081	2,30,081	4,60,162
------------	--	--	----------	----------	----------

TOTAL (DDO)			2,30,081	2,30,081	4,60,162
-------------	--	--	----------	----------	----------

DI STRI CT REVENUE	2029	02-DI STRI CT	4,63,616	6,65,501	11,29,117
OFFI CER, FARI DKOT		ESTABLI SHMENT			

TOTAL (MH)			4,63,616	6,65,501	11,29,117
------------	--	--	----------	----------	-----------

TOTAL (DDO)			4,63,616	6,65,501	11,29,117
-------------	--	--	----------	----------	-----------

DI STRI CT REVENUE OFFI CER, FOR	2029	02-DI STRI CT	4,85,884	4,88,979	9,74,863
DEPUTY COMMI SSI ONER		ESTABLI SHMENT			

 TOTAL (MH) 4,85,884 4,88,979 9,74,863

 TOTAL (DDO) 4,85,884 4,88,979 9,74,863

DISTRICT REVENUE 2029 02-DISTRICT 2,05,354 2,05,354 4,10,708
 OFFICER, LUDHIANA ESTABLISHMENT

 TOTAL (MH) 2,05,354 2,05,354 4,10,708

GOVERNMENT OF PUNJAB

Page 993

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 LAND RECORDS DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH TOTAL (DDO) 2,05,354 2,05,354 4,10,708

DISTT. REVENUE OFFICER, MOGA 2029 02-DISTRICT 8,67,654 5,50,318 14,17,972
 ESTABLISHMENT

TOTAL (MH)

10,73,008

7,55,672

18,28,680

TOTAL (DDO)

10,73,008

7,55,672

18,28,680

DI STT. REVENUE OFFICER TO

2053

01-DI STRI CT

4,79,152

0

4,79,152

D. C. , PATI ALA

ESTABLI SHMENTS

TOTAL (MH)

4,79,152

0

4,79,152

TOTAL (DDO)

4,79,152

0

4,79,152

DRO FOR DEPUTY COMMI SSIONER, ,

2029

02-DI STRI CT

5,14,256

4,75,448

9,89,704

FEROZEPUR

ESTABLI SHMENT

TOTAL (MH)

5,14,256

4,75,448

9,89,704

TOTAL (DDO)

5,14,256

4,75,448

9,89,704

DRO FOR DEPUTY	2029	02-DI STRI CT	4, 16, 354	4, 27, 497	8, 43, 851
COMMI SSIONER, DEPUTY		ESTABLI SHMENT			
COMMI SSIONER, BHATI NDA					

TOTAL (MH)			4, 16, 354	4, 27, 497	8, 43, 851
------------	--	--	------------	------------	------------

TOTAL (DDO)			4, 16, 354	4, 27, 497	8, 43, 851
-------------	--	--	------------	------------	------------

GOVERNMENT OF PUNJAB

Page 994

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	DRO FOR DEPUTY COMMI SSIONER, GURDASPUR	2029	02-DI STRI CT ESTABLI SHMENT	3, 66, 083	16, 22, 057	19, 88, 140
--------------	---	---	------	------------------------------	------------	-------------	-------------

TOTAL (MH)					7, 82, 437	20, 49, 554	28, 31, 991
------------	--	--	--	--	------------	-------------	-------------

TOTAL (DDO)					7, 82, 437	20, 49, 554	28, 31, 991
-------------	--	--	--	--	------------	-------------	-------------

DRO FOR DEPUTY	2029	02-DI STRI CT	4, 71, 988	5, 41, 932	10, 13, 920
----------------	------	---------------	------------	------------	-------------

COMMISSIONER, HOSHIARPUR

ESTABLISHMENT

TOTAL (MH)

4,71,988

5,41,932

10,13,920

TOTAL (DDO)

4,71,988

5,41,932

10,13,920

DRO FOR DEPUTY

2029

02-DISTRICT

3,16,267

3,16,267

6,32,534

COMMISSIONER, MANSA

ESTABLISHMENT

TOTAL (MH)

3,16,267

3,16,267

6,32,534

TOTAL (DDO)

3,16,267

3,16,267

6,32,534

DRO FOR DEPUTY

2029

02-DISTRICT

2,34,052

1,72,128

4,06,180

COMMISSIONER, MUKATSAR

ESTABLISHMENT

TOTAL (MH)

2,34,052

1,72,128

4,06,180

TOTAL (DDO)

2,34,052

1,72,128

4,06,180

DRO FOR DEPUTY	2029	02-DI STRI CT	4, 62, 496	4, 62, 796	9, 25, 292
COMMISSIONER, PATIALA		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			4, 62, 496	4, 62, 796	9, 25, 292

GOVERNMENT OF PUNJAB

Page 995

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
*****			-----				
LAND RECORDS	DI RECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TOTAL (DDO)			4, 62, 496	4, 62, 796	9, 25, 292

HEADMASTER, STATE PATWAR	2029	01-SUPERI NTE NCE	3, 83, 016	6, 29, 049	10, 12, 065
SCHOOL, JALANDHAR					
		02-DI STRI CT	55, 000	69, 684	1, 24, 684
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			9, 00, 512	11, 61, 529	20, 62, 041

 TOTAL (DDO) 9,00,512 11,61,529 20,62,041

SUB DIVISIONAL MEGISTRATE, SUB 2053 01-DISTRICT 6,17,643 0 6,17,643
 DIVISIONAL MEGISTRAT, TAPA ESTABLISHMENTS

 TOTAL (MH) 6,17,643 0 6,17,643

 TOTAL (DDO) 6,17,643 0 6,17,643

TEHSILDAR, ABOHAR 2029 02-DISTRICT 14,82,274 15,82,628 30,64,902
 ESTABLISHMENT

 TOTAL (MH) 14,82,274 15,82,628 30,64,902

 TOTAL (DDO) 14,82,274 15,82,628 30,64,902

TEHSILDAR, 2029 02-DISTRICT 7,60,290 7,47,498 15,07,788
 BHAWANI GARH, TEHSILDAR, ESTABLISHMENT
 BHAWANI GARH

 TOTAL (MH) 7,60,290 7,47,498 15,07,788

	2053	01-DISTRICT	5,40,915	4,24,113	9,65,028
		ESTABLISHMENTS			

GOVERNMENT OF PUNJAB

Page 996

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, BHAWANI GARH, TEHSILDAR, BHAWANI GARH	2053	05-HONORARIUM TO LAMBARDARS	0	8,34,000	8,34,000

			*****	-----			
			TOTAL (MH)		5,40,915	12,58,113	17,99,028

			*****	-----			
			TOTAL (DDO)		13,01,205	20,05,611	33,06,816

		TEHSILDAR, DHURI, SANGRUR	2029	02-DISTRICT ESTABLISHMENT	11,89,777	11,57,833	23,47,610

			*****	-----			
			TOTAL (MH)		11,89,777	11,57,833	23,47,610

2053	01-DI STRI CT	10, 59, 381	10, 75, 054	21, 34, 435
	ESTABLI SHMENTS			

*****	-----			
TOTAL (MH)		10, 59, 381	10, 75, 054	21, 34, 435

*****	-----			
TOTAL (DDO)		22, 49, 158	22, 32, 887	44, 82, 045

TEHSI LDAR, JALALABAD	2029	02-DI STRI CT	7, 70, 858	8, 06, 208	15, 77, 066
		ESTABLI SHMENT			

*****	-----			
TOTAL (MH)		7, 70, 858	8, 06, 208	15, 77, 066

2053	01-DI STRI CT	5, 92, 513	9, 74, 331	15, 66, 844
	ESTABLI SHMENTS			

	05-HONORARI UM	0	4, 41, 000	4, 41, 000
	TO LAMBARDARS			

*****	-----			
TOTAL (MH)		5, 92, 513	14, 15, 331	20, 07, 844

*****	-----			
TOTAL (DDO)		13, 63, 371	22, 21, 539	35, 84, 910

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, JALANDHAR - II	2029	02-DISTRICT ESTABLISHMENT	19,42,061	18,17,474	37,59,535
*****					-----		
			TOTAL (MH)		19,42,061	18,17,474	37,59,535
*****					-----		
			2053	01-DISTRICT ESTABLISHMENTS	8,53,846	12,51,721	21,05,567
*****					-----		
			TOTAL (MH)		8,53,846	12,51,721	21,05,567
*****					-----		
			TOTAL (DDO)		27,95,907	30,69,195	58,65,102
*****					-----		
TEHSILDAR, SAHIB	KHAMANNO, FATEHGARH		2029	02-DISTRICT ESTABLISHMENT	8,56,859	4,49,791	13,06,650
*****					-----		
			TOTAL (MH)		8,56,859	4,49,791	13,06,650

 TOTAL(DDO) 8,56,859 4,49,791 13,06,650

TEHSILDAR, MAJHI TA, TEHSILDAR, 2029 02-DI STRI CT 10,51,503 10,41,286 20,92,789
 MAJHI THA ESTABLISHMENT

 TOTAL(MH) 10,51,503 10,41,286 20,92,789

2053 01-DI STRI CT 4,23,252 4,43,205 8,66,457
 ESTABLISHMENTS

 TOTAL(MH) 4,23,252 4,43,205 8,66,457

 TOTAL(DDO) 14,74,755 14,84,491 29,59,246

TEHSILDAR, MALERKOTLA, SANGRUR 2029 02-DI STRI CT 15,72,835 15,08,849 30,81,684
 ESTABLISHMENT

 TOTAL(MH) 15,72,835 15,08,849 30,81,684

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DI RECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSI LDAR, MALERKOTLA, SANGRUR	2053	01-DI STRI CT ESTABLISHMENTS	9, 21, 625	7, 81, 592	17, 03, 217
*****					-----		
			TOTAL (MH)		9, 21, 625	7, 81, 592	17, 03, 217
*****					-----		
			TOTAL (DDO)		24, 94, 460	22, 90, 441	47, 84, 901
		TEHSI LDAR, MOONAK, SANGRUR	2029	02-DI STRI CT ESTABLISHMENT	2, 92, 302	3, 63, 113	6, 55, 415
*****					-----		
			TOTAL (MH)		2, 92, 302	3, 63, 113	6, 55, 415
			2053	01-DI STRI CT ESTABLISHMENTS	9, 04, 307	13, 20, 568	22, 24, 875
*****					-----		
			TOTAL (MH)		9, 04, 307	13, 20, 568	22, 24, 875

 TOTAL (DDO) 11,96,609 16,83,681 28,80,290

TEHSILDAR, SUNAM, SANGRUR 2029 02-DISTRICT 14,00,534 13,91,813 27,92,347
 ESTABLISHMENT

 TOTAL (MH) 14,00,534 13,91,813 27,92,347

2053 01-DISTRICT 10,98,899 11,57,154 22,56,053
 ESTABLISHMENTS

 TOTAL (MH) 10,98,899 11,57,154 22,56,053

 TOTAL (DDO) 24,99,433 25,48,967 50,48,400

TEHSILDAR, FERROZEPUR 2029 02-DISTRICT 17,39,574 16,85,991 34,25,565
 ESTABLISHMENT

GOVERNMENT OF PUNJAB

Page 999

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			*****		-----		
LAND RECORDS	DIRECTOR, LAND RECORDS,	PUNJAB, CHANDI GARH	TOTAL (MH)		17,39,574	16,85,991	34,25,565
			2053	01-DISTRICT ESTABLISHMENTS	12,32,252	14,09,705	26,41,957
			*****		-----		
			TOTAL (MH)		29,71,826	30,95,696	60,67,522
			*****		-----		
			TOTAL (DDO)		29,71,826	30,95,696	60,67,522
			2029	02-DISTRICT ESTABLISHMENT	10,13,371	10,13,371	20,26,742
			*****		-----		
			TOTAL (MH)		10,13,371	10,13,371	20,26,742
			*****		-----		
			TOTAL (DDO)		10,13,371	10,13,371	20,26,742
			2029	02-DISTRICT ESTABLISHMENT	23,12,443	21,80,966	44,93,409

 TOTAL (MH) 23,12,443 21,80,966 44,93,409

 TOTAL (DDO) 23,12,443 21,80,966 44,93,409

TEHSILDAR, DASUYA 2029 02-DISTRICT 18,07,674 27,05,557 45,13,231
 ESTABLISHMENT

 TOTAL (MH) 18,07,674 27,05,557 45,13,231

2053 01-DISTRICT 13,87,095 30,95,602 44,82,697
 ESTABLISHMENTS

 TOTAL (MH) 13,87,095 30,95,602 44,82,697

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 LAND DIRECTOR, LAND RECORDS, *****

TOTAL(DDO)			31,94,769	58,01,159	89,95,928
------------	--	--	-----------	-----------	-----------

TEHSILDAR, GARHSANKAR	2029	02-DISTRICT	15,53,350	14,47,274	30,00,624
		ESTABLISHMENT			

*****	-----				
TOTAL(MH)			29,40,445	45,42,876	74,83,321

	2053	01-DISTRICT	27,82,559	14,76,737	42,59,296
		ESTABLISHMENTS			

*****	-----				
TOTAL(MH)			27,82,559	14,76,737	42,59,296

*****	-----				
TOTAL(DDO)			75,30,678	87,25,170	1,62,55,848

TEHSILDAR, MUKERIAN	2029	02-DISTRICT	8,01,359	7,25,971	15,27,330
		ESTABLISHMENT			

*****	-----				
TOTAL(MH)			8,01,359	7,25,971	15,27,330

	2053	01-DISTRICT	12,21,406	12,98,088	25,19,494
--	------	-------------	-----------	-----------	-----------

ESTABLISHMENTS

 TOTAL (MH) 12,21,406 12,98,088 25,19,494

 TOTAL (DDO) 20,22,765 20,24,059 40,46,824

TEHSILDAR, SANGRUR 2029 02-DISTRICT 15,09,392 4,69,700 19,79,092
 ESTABLISHMENT

 TOTAL (MH) 15,09,392 4,69,700 19,79,092

 TOTAL (DDO) 15,09,392 4,69,700 19,79,092

GOVERNMENT OF PUNJAB

Page 1001

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, AMLOH	2029	02-DISTRICT ESTABLISHMENT	7,85,781	10,58,745	18,44,526
--------------	---	------------------	------	---------------------------	----------	-----------	-----------

 TOTAL (MH) 7,85,781 10,58,745 18,44,526

2053 01-DI STRI CT 11,12,115 18,80,205 29,92,320
 ESTABLISHMENTS

 TOTAL (MH) 11,12,115 18,80,205 29,92,320

 TOTAL (DDO) 18,97,896 29,38,950 48,36,846

TEHSILDAR, AMRITSAR-1 2029 02-DI STRI CT 15,19,989 14,67,315 29,87,304
 ESTABLISHMENT

 TOTAL (MH) 15,19,989 14,67,315 29,87,304

2053 01-DI STRI CT 17,27,725 28,57,935 45,85,660
 ESTABLISHMENTS

 TOTAL (MH) 17,27,725 28,57,935 45,85,660

2071 01-LEAVE 11,95,500 0 11,95,500
 ENCASHMENT

BENEFITS

 TOTAL (MH) 11,95,500 0 11,95,500

 TOTAL (DDO) 44,43,214 43,25,250 87,68,464

TEHSILDAR, AMRITSAR-II 2029 02-DISTRICT 26,30,833 26,32,617 52,63,450

ESTABLISHMENT

 TOTAL (MH) 26,30,833 26,32,617 52,63,450

GOVERNMENT OF PUNJAB

Page 1002

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	*****					
--------------	---	-------	--	--	--	--	--

TOTAL (DDO) 26,30,833 26,32,617 52,63,450

TEHSILDAR, BAGHAPURANA 2029 02-DISTRICT 6,75,918 6,11,542 12,87,460

ESTABLISHMENT

TOTAL (MH) 33,06,751 32,44,159 65,50,910

2053 01-DISTRICT 5,54,200 5,55,459 11,09,659

ESTABLISHMENTS

TOTAL (MH) 5,54,200 5,55,459 11,09,659

TOTAL (DDO) 38,60,951 37,99,618 76,60,569

TEHSILDAR, BALACHAUR 2029 02-DISTRICT 7,07,687 7,12,299 14,19,986

ESTABLISHMENT

TOTAL (MH) 7,07,687 7,12,299 14,19,986

2053 01-DISTRICT 7,15,720 6,22,915 13,38,635

ESTABLISHMENTS

TOTAL (MH) 7,15,720 6,22,915 13,38,635

TOTAL(DDO)			14,23,407	13,35,214	27,58,621
------------	--	--	-----------	-----------	-----------

TEHSILDAR, BASSI PHATANA	2053	01-DISTRICT	1,27,754	3,06,237	4,33,991
--------------------------	------	-------------	----------	----------	----------

ESTABLISHMENTS

TOTAL(MH)			1,27,754	3,06,237	4,33,991
-----------	--	--	----------	----------	----------

TOTAL(DDO)			1,27,754	3,06,237	4,33,991
------------	--	--	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 1003

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, BATALA	2029	02-DISTRICT ESTABLISHMENT	47,03,650	44,59,637	91,63,287
--------------	---	-------------------	------	---------------------------	-----------	-----------	-----------

TOTAL(MH)			47,03,650	44,59,637	91,63,287
-----------	--	--	-----------	-----------	-----------

			2053	01-DISTRICT	22,09,713	21,31,209	43,40,922
--	--	--	------	-------------	-----------	-----------	-----------

ESTABLISHMENTS

2053	01-DI STRI CT	8,52,611	7,50,935	16,03,546
	ESTABLISHMENTS			

	TOTAL (MH)	8,52,611	7,50,935	16,03,546

GOVERNMENT OF PUNJAB

Page 1004

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TOTAL (DDO)			14,79,349	13,77,673	28,57,022
		TEHSI LDAR, DERRABASSI	2053	01-DI STRI CT	16,44,879	13,23,091	29,67,970
				ESTABLISHMENTS			

		TOTAL (MH)			24,97,490	20,74,026	45,71,516

		TOTAL (DDO)			31,24,228	27,00,764	58,24,992

TEHSILDAR, FARIDKOT	2029	02-DISTRICT ESTABLISHMENT	8,29,909	5,43,294	13,73,203
*****			-----		
TOTAL(MH)			8,29,909	5,43,294	13,73,203

2053	01-DISTRICT ESTABLISHMENTS	1,24,356	11,45,839	12,70,195	
	05-HONORARIUM TO LAMBARDARS	0	6,52,850	6,52,850	
*****			-----		
TOTAL(MH)		1,24,356	17,98,689	19,23,045	

*****			-----		
TOTAL(DDO)			9,54,265	23,41,983	32,96,248

TEHSILDAR, FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	11,74,293	11,19,372	22,93,665
*****			-----		
TOTAL(MH)			11,74,293	11,19,372	22,93,665

2053	01-DISTRICT	15,02,231	17,73,329	32,75,560
------	-------------	-----------	-----------	-----------

ESTABLISHMENTS

05-HONORARIUM 0 16,24,500 16,24,500

TO LAMBARDARS

GOVERNMENT OF PUNJAB

Page 1005

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		15,02,231	33,97,829	49,00,060

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	*****					
			TOTAL (DDO)		26,76,524	45,17,201	71,93,725

	TEHSILDAR, FAZILKA	2029	02-DISTRICT ESTABLISHMENT		12,14,450	15,97,176	28,11,626
--	--------------------	------	---------------------------	--	-----------	-----------	-----------

			TOTAL (MH)		27,16,681	49,95,005	77,11,686
--	--	--	------------	--	-----------	-----------	-----------

		2053	01-DISTRICT ESTABLISHMENTS		6,69,260	13,53,264	20,22,524
--	--	------	----------------------------	--	----------	-----------	-----------

05-HONORARI UM	0	5,90,250	5,90,250
TO LAMBARDARS			

*****	-----		
TOTAL (MH)	6,69,260	19,43,514	26,12,774

*****	-----		
TOTAL (DDO)	45,60,234	80,57,891	1,26,18,125

TEHSILDAR, GIDDERBAHA	2029	02-DISTRICT	6,14,974	5,57,986	11,72,960
		ESTABLISHMENT			

*****	-----		
TOTAL (MH)	6,14,974	5,57,986	11,72,960

	2053	01-DISTRICT	6,27,568	6,29,291	12,56,859
		ESTABLISHMENTS			

*****	-----		
TOTAL (MH)	6,27,568	6,29,291	12,56,859

*****	-----		
TOTAL (DDO)	12,42,542	11,87,277	24,29,819

TEHSILDAR, GURDASPUR	2029	02-DISTRICT	33,57,643	82,17,101	1,15,74,744
		ESTABLISHMENT			

GOVERNMENT OF PUNJAB

Page 1006

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

			TOTAL (MH)		33,57,643	82,17,101	1,15,74,744
--	--	--	------------	--	-----------	-----------	-------------

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSI LDAR, GURDASPUR	2053	01-DI STRI CT ESTABLI SHMENTS	3,37,498	35,88,998	39,26,496
--------------	---	-----------------------	------	-------------------------------	----------	-----------	-----------

			TOTAL (MH)		36,95,141	1,18,06,099	1,55,01,240
--	--	--	------------	--	-----------	-------------	-------------

			TOTAL (DDO)		36,95,141	1,18,06,099	1,55,01,240
--	--	--	-------------	--	-----------	-------------	-------------

		TEHSI LDAR, GURUHARSHAHI	2029	02-DI STRI CT ESTABLI SHMENT	0	12,40,813	12,40,813
--	--	--------------------------	------	------------------------------	---	-----------	-----------

			TOTAL (MH)		0	12,40,813	12,40,813
--	--	--	------------	--	---	-----------	-----------

			2053	01-DI STRI CT	0	7,98,369	7,98,369
--	--	--	------	---------------	---	----------	----------

ESTABLISHMENTS

 TOTAL (MH) 0 7,98,369 7,98,369

 TOTAL (DDO) 0 20,39,182 20,39,182

TEHSILDAR, HOSHIARPUR 2029 02-DISTRICT 25,68,374 23,14,672 48,83,046
 ESTABLISHMENT

 TOTAL (MH) 25,68,374 23,14,672 48,83,046

2053 01-DISTRICT 10,46,052 17,32,241 27,78,293
 ESTABLISHMENTS

 TOTAL (MH) 10,46,052 17,32,241 27,78,293

 TOTAL (DDO) 36,14,426 40,46,913 76,61,339

TEHSILDAR, JAGRAON 2029 02-DISTRICT 9,22,395 9,27,245 18,49,640
 ESTABLISHMENT

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			*****		-----		
			TOTAL (MH)		9, 22, 395	9, 27, 245	18, 49, 640
			*****		-----		
			TOTAL (DDO)		9, 22, 395	9, 27, 245	18, 49, 640
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, JAI TU	2029	02-DI STRI CT ESTABL I SHMENT	6, 49, 491	5, 30, 097	11, 79, 588
			*****		-----		
			TOTAL (MH)		6, 49, 491	5, 30, 097	11, 79, 588
			2053				
			01-DI STRI CT ESTABL I SHMENTS		5, 16, 717	6, 19, 179	11, 35, 896
			05-HONORARI UM TO LAMBARDARS		0	1, 92, 000	1, 92, 000
			*****		-----		
			TOTAL (MH)		5, 16, 717	8, 11, 179	13, 27, 896

 TOTAL (DDO) 11,66,208 13,41,276 25,07,484

TEHSILDAR, JALANDHAR-I 2029 02-DISTRICT 18,86,174 18,58,783 37,44,957
 ESTABLISHMENT

 TOTAL (MH) 18,86,174 18,58,783 37,44,957

2053 01-DISTRICT 11,23,817 16,41,701 27,65,518
 ESTABLISHMENTS

 TOTAL (MH) 11,23,817 16,41,701 27,65,518

 TOTAL (DDO) 30,09,991 35,00,484 65,10,475

TEHSILDAR, KAPURTHALA 2029 02-DISTRICT 17,74,218 18,53,550 36,27,768
 ESTABLISHMENT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL (MH)		17,74,218	18,53,550	36,27,768	
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, KAPURTHALA	2053	01-DISTRICT ESTABLISHMENTS	7,43,786	10,92,688	18,36,474	
			*****		-----			
			TOTAL (MH)		25,18,004	29,46,238	54,64,242	
			2071	01-PENSION AND OTHER RETIREMENT BENEFITS	19,524	19,524	39,048	
			*****		-----			
			TOTAL (MH)		19,524	19,524	39,048	
			*****		-----			
			TOTAL (DDO)		25,37,528	29,65,762	55,03,290	
			*****		-----			
			TEHSILDAR, KHANNA	2029	02-DISTRICT ESTABLISHMENT	3,00,270	2,46,806	5,47,076
			*****		-----			
			TOTAL (MH)		3,00,270	2,46,806	5,47,076	

2053	01-DI STRI CT	3,86,027	3,86,027	7,72,054
------	---------------	----------	----------	----------

ESTABLISHMENTS

*****		-----		
TOTAL (MH)		3,86,027	3,86,027	7,72,054

*****		-----		
TOTAL (DDO)		6,86,297	6,32,833	13,19,130

TEHSI LDAR, KOTKAPURA	2053	01-DI STRI CT	0	5,33,234	5,33,234
-----------------------	------	---------------	---	----------	----------

ESTABLISHMENTS

		05-HONORARI UM	0	2,91,000	2,91,000
--	--	----------------	---	----------	----------

TO LAMBARDARS

*****		-----		
TOTAL (MH)		0	8,24,234	8,24,234

*****		-----		
-------	--	-------	--	--

GOVERNMENT OF PUNJAB

Page 1009

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(DDO)		0	8,24,234	8,24,234
------------	--	---	----------	----------

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, LDH. (EAST)	2053	01-DISTRICT	15,47,260	24,28,275	39,75,535
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		15,47,260	32,52,509	47,99,769

*****	-----			
TOTAL(DDO)		15,47,260	32,52,509	47,99,769

TEHSILDAR, LEHRAGAGA		2029	02-DISTRICT	0	11,79,784	11,79,784
			ESTABLISHMENT			

*****	-----			
TOTAL(MH)		0	11,79,784	11,79,784

		2053	01-DISTRICT	8,04,338	7,34,849	15,39,187
			ESTABLISHMENTS			

			05-HONORARIUM	0	5,04,350	5,04,350
			TO LAMBARDARS			

*****	-----			
TOTAL(MH)		8,04,338	12,39,199	20,43,537

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			8,04,338	24,18,983	32,23,321
-------------	--	--	----------	-----------	-----------

TEHSILDAR, LUDHIANA	2029	02-DISTRICT	31,86,669	26,93,775	58,80,444
		ESTABLISHMENT			

TOTAL (MH)			31,86,669	26,93,775	58,80,444
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			31,86,669	26,93,775	58,80,444
-------------	--	--	-----------	-----------	-----------

TEHSILDAR, MALOUT	2029	02-DISTRICT	9,39,901	9,61,774	19,01,675
		ESTABLISHMENT			

TOTAL (MH)			9,39,901	9,61,774	19,01,675
------------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1010

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MALOUT	2053	01-DISTRICT ESTABLISHMENTS	5,69,226	5,12,097	10,81,323

05-HONORARI UM	0	8,30,200	8,30,200
TO LAMBARDARS			

*****	-----			
TOTAL (MH)		15,09,127	23,04,071	38,13,198

*****	-----			
TOTAL (DDO)		15,09,127	23,04,071	38,13,198

TEHSILDAR, MANSA	2029	02-DI STRI CT	7,97,430	8,08,721	16,06,151
		ESTABLI SHMENT			

*****	-----			
TOTAL (MH)		7,97,430	8,08,721	16,06,151

	2053	01-DI STRI CT	13,97,372	14,03,656	28,01,028
		ESTABLI SHMENTS			

*****	-----			
TOTAL (MH)		13,97,372	14,03,656	28,01,028

*****	-----			
TOTAL (DDO)		21,94,802	22,12,377	44,07,179

TEHSILDAR, MOGA	2029	02-DI STRI CT	14,24,718	16,36,020	30,60,738
		ESTABLI SHMENT			

 TOTAL (MH) 14, 24, 718 16, 36, 020 30, 60, 738

2053 01-DI STRI CT 11, 23, 853 11, 24, 881 22, 48, 734
 ESTABLISHMENTS

05-HONORARI UM 0 7, 93, 000 7, 93, 000
 TO LAMBARDARS

 TOTAL (MH) 11, 23, 853 19, 17, 881 30, 41, 734

 TOTAL (DDO) 25, 48, 571 35, 53, 901 61, 02, 472

GOVERNMENT OF PUNJAB

Page 1011

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, MUKATSAR	2029	02-DI STRI CT ESTABLISHMENT	9, 57, 538	13, 90, 681	23, 48, 219
--------------	---	---------------------	------	-----------------------------	------------	-------------	-------------

 TOTAL (MH) 9, 57, 538 13, 90, 681 23, 48, 219

2053	01-DI STRI CT	10, 11, 658	9, 47, 664	19, 59, 322
	ESTABLI SHMENTS			

*****	-----			
TOTAL (MH)		10, 11, 658	9, 47, 664	19, 59, 322

*****	-----			
TOTAL (DDO)		19, 69, 196	23, 38, 345	43, 07, 541

TEHSI LDAR, NABHA	2029	02-DI STRI CT	10, 85, 700	15, 64, 575	26, 50, 275
		ESTABLI SHMENT			

*****	-----			
TOTAL (MH)		10, 85, 700	15, 64, 575	26, 50, 275

2053	01-DI STRI CT	12, 54, 584	15, 76, 186	28, 30, 770
	ESTABLI SHMENTS			

	05-HONORARI UM	0	14, 30, 398	14, 30, 398
	TO LAMBARDARS			

*****	-----			
TOTAL (MH)		12, 54, 584	30, 06, 584	42, 61, 168

*****	-----			
-------	-------	--	--	--

TOTAL (DDO)			23,40,284	45,71,159	69,11,443
-------------	--	--	-----------	-----------	-----------

TEHSILDAR, NAKODAR	2029	02-DISTRICT	9,22,718	10,66,801	19,89,519
		ESTABLISHMENT			

*****	-----				
TOTAL (MH)			9,22,718	10,66,801	19,89,519

	2053	01-DISTRICT	6,16,280	7,08,413	13,24,693
		ESTABLISHMENTS			

*****	-----				
-------	-------	--	--	--	--

GOVERNMENT OF PUNJAB

Page 1012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		6,16,280	7,08,413	13,24,693

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	*****					
--------------	---	-------	--	--	--	--	--

TOTAL (DDO)			15,38,998	17,75,214	33,14,212
-------------	--	--	-----------	-----------	-----------

TEHSILDAR, NAWANSHAHAR	2029	02-DISTRICT	10,99,334	11,00,054	21,99,388
------------------------	------	-------------	-----------	-----------	-----------

ESTABLISHMENT

 TOTAL (MH) 17,15,614 18,08,467 35,24,081

2053 01-DISTRICT 5,93,901 7,02,987 12,96,888

ESTABLISHMENTS

 TOTAL (MH) 5,93,901 7,02,987 12,96,888

 TOTAL (DDO) 32,32,233 35,78,255 68,10,488

TEHSILDAR, NIHALSINGHWALA 2053 01-DISTRICT 5,17,732 6,36,201 11,53,933

ESTABLISHMENTS

 TOTAL (MH) 5,17,732 6,36,201 11,53,933

 TOTAL (DDO) 5,17,732 6,36,201 11,53,933

TEHSILDAR, PATHANKOT 2029 02-DISTRICT 11,96,419 12,25,426 24,21,845

ESTABLISHMENT

TOTAL (MH)		11,96,419	12,25,426	24,21,845
------------	--	-----------	-----------	-----------

2053	01-DISTRICT	9,83,616	9,80,294	19,63,910
------	-------------	----------	----------	-----------

ESTABLISHMENTS

TOTAL (MH)		9,83,616	9,80,294	19,63,910
------------	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1013

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TOTAL (DDO)			21,80,035	22,05,720	43,85,755
--------------	---	-------------	--	--	-----------	-----------	-----------

		TEHSILDAR, PATIALA	2029	02-DISTRICT	26,12,404	25,72,527	51,84,931
--	--	--------------------	------	-------------	-----------	-----------	-----------

ESTABLISHMENT

TOTAL (MH)		35,96,020	35,52,821	71,48,841
------------	--	-----------	-----------	-----------

TOTAL(DDO)			47,92,439	47,78,247	95,70,686
------------	--	--	-----------	-----------	-----------

TEHSILDAR, PATRAN	2029	02-DISTRICT	4,43,595	4,45,003	8,88,598
		ESTABLISHMENT			

TOTAL(MH)			4,43,595	4,45,003	8,88,598
-----------	--	--	----------	----------	----------

TOTAL(DDO)			4,43,595	4,45,003	8,88,598
------------	--	--	----------	----------	----------

TEHSILDAR, PAYAL	2029	02-DISTRICT	7,01,448	7,66,070	14,67,518
		ESTABLISHMENT			

TOTAL(MH)			7,01,448	7,66,070	14,67,518
-----------	--	--	----------	----------	-----------

2053	01-DISTRICT	6,10,692	7,41,787	13,52,479
	ESTABLISHMENTS			

TOTAL(MH)			6,10,692	7,41,787	13,52,479
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			13,12,140	15,07,857	28,19,997
------------	--	--	-----------	-----------	-----------

TEHSILDAR, PHAGWARA	2029	02-DISTRICT	6,49,780	6,51,417	13,01,197
		ESTABLISHMENT			
	*****	-----			
	TOTAL(MH)		6,49,780	6,51,417	13,01,197

GOVERNMENT OF PUNJAB

Page 1014

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, PHAGWARA	2053	01-DISTRICT ESTABLISHMENTS	5,70,384	6,12,222	11,82,606
				98-COMPUTERIZATION IN THE STATE	0	7,310	7,310
			*****	-----			
			TOTAL(MH)		12,20,164	12,70,949	24,91,113
			*****	-----			
			TOTAL(DDO)		12,20,164	12,70,949	24,91,113
			*****	-----			
TEHSILDAR, PHILLAUR			2029	02-DISTRICT	14,03,380	16,45,035	30,48,415

ESTABLISHMENT

TOTAL(MH)		14,03,380	16,45,035	30,48,415

2053	01-DISTRICT	8,20,662	8,80,404	17,01,066
------	-------------	----------	----------	-----------

ESTABLISHMENTS

TOTAL(MH)		8,20,662	8,80,404	17,01,066

TOTAL(DDO)		22,24,042	25,25,439	47,49,481

TEHSILDAR, RAIKOT	2029	02-DISTRICT	8,09,870	7,01,237	15,11,107
-------------------	------	-------------	----------	----------	-----------

ESTABLISHMENT

TOTAL(MH)		8,09,870	7,01,237	15,11,107

2053	01-DISTRICT	3,60,303	3,59,882	7,20,185
------	-------------	----------	----------	----------

ESTABLISHMENTS

TOTAL(MH)		3,60,303	3,59,882	7,20,185

TOTAL (DDO)

11, 70, 173

10, 61, 119

22, 31, 292

GOVERNMENT OF PUNJAB

Page 1015

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, RAJPURA	2029	02-DISTRICT ESTABLISHMENT	7, 93, 439	7, 63, 214	15, 56, 653
--------------	---	--------------------	------	---------------------------	------------	------------	-------------

TOTAL (MH)

7, 93, 439

7, 63, 214

15, 56, 653

2053

01-DISTRICT ESTABLISHMENTS

10, 46, 017

10, 44, 171

20, 90, 188

TOTAL (MH)

10, 46, 017

10, 44, 171

20, 90, 188

TOTAL (DDO)

18, 39, 456

18, 07, 385

36, 46, 841

TEHSILDAR, ROPAR

2029

02-DISTRICT ESTABLISHMENT

9, 13, 457

9, 13, 457

18, 26, 914

TOTAL (MH) 9,13,457 9,13,457 18,26,914

2053 01-DI STRI CT 4,20,727 3,51,635 7,72,362
ESTABLISHMENTS

TOTAL (MH) 4,20,727 3,51,635 7,72,362

TOTAL (DDO) 13,34,184 12,65,092 25,99,276

TEHSILDAR, SAMANA 2029 02-DI STRI CT 7,49,089 6,71,750 14,20,839
ESTABLISHMENT

TOTAL (MH) 7,49,089 6,71,750 14,20,839

2053 01-DI STRI CT 8,70,653 10,77,667 19,48,320
ESTABLISHMENTS

05-HONORARI UM 0 6,69,000 6,69,000
TO LAMBARDARS

TOTAL (MH) 8,70,653 17,46,667 26,17,320

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
LAND RECORDS	DI RECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	*****					
		TOTAL (DDO)			16, 19, 742	24, 18, 417	40, 38, 159
		TEHSI LDAR, SAMRALA	2029	02-DI STRI CT ESTABL I SHMENT	7, 60, 858	6, 77, 798	14, 38, 656

				TOTAL (MH)	16, 31, 511	24, 24, 465	40, 55, 976
			2053	01-DI STRI CT ESTABL I SHMENTS	6, 32, 598	6, 32, 328	12, 64, 926

				TOTAL (MH)	6, 32, 598	6, 32, 328	12, 64, 926

		TOTAL (DDO)			30, 13, 198	37, 28, 543	67, 41, 741

TEHSILDAR, SARDULGARH	2029	02-DISTRICT	9,35,004	7,05,162	16,40,166
-----------------------	------	-------------	----------	----------	-----------

ESTABLISHMENT

TOTAL (MH)			9,35,004	7,05,162	16,40,166
------------	--	--	----------	----------	-----------

2053	01-DISTRICT	7,39,280	7,89,205	15,28,485
------	-------------	----------	----------	-----------

ESTABLISHMENTS

TOTAL (MH)			7,39,280	7,89,205	15,28,485
------------	--	--	----------	----------	-----------

TOTAL (DDO)			16,74,284	14,94,367	31,68,651
-------------	--	--	-----------	-----------	-----------

TEHSILDAR, SHAHKOT	2029	02-DISTRICT	8,49,454	8,27,416	16,76,870
--------------------	------	-------------	----------	----------	-----------

ESTABLISHMENT

TOTAL (MH)			8,49,454	8,27,416	16,76,870
------------	--	--	----------	----------	-----------

2053	01-DISTRICT	6,58,864	5,95,257	12,54,121
------	-------------	----------	----------	-----------

ESTABLISHMENTS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH)	6,58,864	5,95,257	12,54,121
-----------	----------	----------	-----------

TOTAL(DDO)	15,08,318	14,22,673	29,30,991
------------	-----------	-----------	-----------

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDI GARH	TEHSILDAR, SULTANPUR LODHI	2029	02-DISTRICT ESTABLISHMENT	7,86,553	7,87,801	15,74,354
--------------	---	----------------------------	------	---------------------------	----------	----------	-----------

TOTAL(MH)	7,86,553	7,87,801	15,74,354
-----------	----------	----------	-----------

2053	01-DISTRICT ESTABLISHMENTS	4,27,026	5,02,935	9,29,961
------	----------------------------	----------	----------	----------

ESTABLISHMENTS

98-COMPUTERIZATION IN THE STATE	0	3,000	3,000
---------------------------------	---	-------	-------

ION IN THE

STATE

TOTAL(MH)	4,27,026	5,05,935	9,32,961
-----------	----------	----------	----------

 TOTAL (DDO) 12,13,579 12,93,736 25,07,315

TEHSILDAR, TEHSILDAR 2029 02-DISTRICT 86,55,003 92,03,118 1,78,58,121
 ESTABLISHMENT

 TOTAL (MH) 86,55,003 92,03,118 1,78,58,121

 TOTAL (DDO) 86,55,003 92,03,118 1,78,58,121

TEHSILDAR, TEHSILDAR, KHARAR 2029 02-DISTRICT 17,95,393 38,24,954 56,20,347
 ESTABLISHMENT

 TOTAL (MH) 17,95,393 38,24,954 56,20,347

 TOTAL (DDO) 17,95,393 38,24,954 56,20,347

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, ANANDPUR	2029	02-DISTRICT	10,11,632	10,11,632	20,23,264
RECORDS	PUNJAB, CHANDIGARH	SAHIB		ESTABLISHMENT			

TOTAL (MH)					28,07,025	48,36,586	76,43,611
------------	--	--	--	--	-----------	-----------	-----------

2053	01-DISTRICT				6,19,437	6,32,567	12,52,004
				ESTABLISHMENTS			

TOTAL (MH)					6,19,437	6,32,567	12,52,004
------------	--	--	--	--	----------	----------	-----------

TOTAL (DDO)					34,26,462	54,69,153	88,95,615
-------------	--	--	--	--	-----------	-----------	-----------

TEHSILDAR, TEHSILDAR, BARNALA	2029	02-DISTRICT			31,07,367	29,86,904	60,94,271
				ESTABLISHMENT			

TOTAL (MH)					31,07,367	29,86,904	60,94,271
------------	--	--	--	--	-----------	-----------	-----------

2053	01-DISTRICT				11,67,456	16,46,980	28,14,436
				ESTABLISHMENTS			

		05-HONORARIUM			0	11,37,500	11,37,500
--	--	---------------	--	--	---	-----------	-----------

TO LAMBARDARS

 TOTAL(MH) 11,67,456 27,84,480 39,51,936

 TOTAL(DDO) 42,74,823 57,71,384 1,00,46,207

TEHSILDAR, TEHSILDAR, BHATINDA 2029 02-DISTRICT 16,90,819 28,08,625 44,99,444
 ESTABLISHMENT

 TOTAL(MH) 16,90,819 28,08,625 44,99,444

2053 01-DISTRICT 17,72,470 24,65,111 42,37,581
 ESTABLISHMENTS

 TOTAL(MH) 17,72,470 24,65,111 42,37,581

GOVERNMENT OF PUNJAB

Page 1019

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND	DI RECTOR, LAND RECORDS,	TOTAL (DDO)		34,63,289	52,73,736	87,37,025
RECORDS	PUNJAB, CHANDI GARH					

TEHSI LDAR, TEHSI LDAR, CHAMKAUR	2053	01-DI STRI CT	5,98,251	6,46,571	12,44,822
SAHI B		ESTABLI SHMENTS			

TOTAL (MH)			23,70,721	31,11,682	54,82,403
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			40,61,540	59,20,307	99,81,847
-------------	--	--	-----------	-----------	-----------

TEHSI LDAR, TEHSI LDAR, DERA BASSI	2053	01-DI STRI CT	8,91,156	9,65,123	18,56,279
		ESTABLI SHMENTS			

TOTAL (MH)			8,91,156	9,65,123	18,56,279
------------	--	--	----------	----------	-----------

TOTAL (DDO)			8,91,156	9,65,123	18,56,279
-------------	--	--	----------	----------	-----------

TEHSI LDAR, TEHSI LDAR, MOHALI	2029	02-DI STRI CT	0	6,15,320	6,15,320
		ESTABLI SHMENT			

2053	01-DI STRI CT	7, 66, 045	7, 85, 416	15, 51, 461
------	---------------	------------	------------	-------------

ESTABLI SHMENTS

05-HONORARI UM	0	6, 03, 000	6, 03, 000
----------------	---	------------	------------

TO LAMBARDARS

TOTAL (MH)	7, 66, 045	13, 88, 416	21, 54, 461
------------	------------	-------------	-------------

TOTAL (DDO)	15, 69, 323	23, 96, 457	39, 65, 780
-------------	-------------	-------------	-------------

TEHSI LDAR, TEHSI LDAR, TALWANDI	2029	02-DI STRI CT	8, 50, 682	8, 52, 013	17, 02, 695
----------------------------------	------	---------------	------------	------------	-------------

SABO ESTABLI SHMENT

TOTAL (MH)	8, 50, 682	8, 52, 013	17, 02, 695
------------	------------	------------	-------------

2053	01-DI STRI CT	5, 43, 379	4, 77, 071	10, 20, 450
------	---------------	------------	------------	-------------

ESTABLI SHMENTS

TOTAL (MH)	5, 43, 379	4, 77, 071	10, 20, 450
------------	------------	------------	-------------

TOTAL (DDO)	13, 94, 061	13, 29, 084	27, 23, 145
-------------	-------------	-------------	-------------

TEHSILDAR, TEHSILDAR, TAPA	2053	01-DISTRICT	9,63,730	10,78,925	20,42,655
----------------------------	------	-------------	----------	-----------	-----------

ESTABLISHMENTS

TOTAL(MH)			9,63,730	10,78,925	20,42,655
-----------	--	--	----------	-----------	-----------

TOTAL(DDO)			9,63,730	10,78,925	20,42,655
------------	--	--	----------	-----------	-----------

TEHSILDAR, TEHSILDAR, KHARAR	2053	01-DISTRICT	57,29,840	57,50,011	1,14,79,851
------------------------------	------	-------------	-----------	-----------	-------------

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

Page 1021

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH)			57,29,840	57,50,011	1,14,79,851
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			57,29,840	57,50,011	1,14,79,851
------------	--	--	-----------	-----------	-------------

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, MOAHLI	2053	01-DISTRICT	0	11,29,175	11,29,175
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

*****	-----						
TOTAL(MH)			0	11,29,175		11,29,175	

2071	01-LEAVE		0	3,93,320		3,93,320	
	ENCASHMENT						
	BENEFITS						

	01-PENSION AND		1,07,426	2,37,408		3,44,834	
	OTHER						
	RETIREMENT						
	BENEFITS						

*****	-----						
TOTAL(MH)			1,07,426	6,30,728		7,38,154	

*****	-----						
TOTAL(DDO)			1,07,426	17,59,903		18,67,329	

TESILDAR, TEHSILDAR, DERA BASSI	2029	02-DISTRICT	10,18,499	13,32,538		23,51,037	
		ESTABLISHMENT					

*****	-----						
TOTAL(MH)			10,18,499	13,32,538		23,51,037	

TOTAL (DDO) 10, 18, 499 13, 32, 538 23, 51, 037

TOTAL (CCO) 16, 47, 50, 484 20, 71, 79, 626 37, 19, 30, 110

TOTAL (DEPT) 16, 47, 50, 484 20, 71, 79, 626 37, 19, 30, 110

GOVERNMENT OF PUNJAB

Page 1022

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

LANGUAGE DEPARTMENT	DIRECTOR, LANGUAGES, PUNJAB	DEPUTY DIRECTOR (HINDI CELL), LANGUAGE DEPARTMENT, PUNJAB, CHANDI GARH	2202	01-DIRECTORATE OF LANGUAGES	4, 55, 334	4, 54, 534	9, 09, 868
---------------------	-----------------------------	--	------	-----------------------------	------------	------------	------------

TOTAL (MH) 4, 55, 334 4, 54, 534 9, 09, 868

TOTAL (DDO) 4, 55, 334 4, 54, 534 9, 09, 868

DI RECTOR (ACCOUNTS), LANGUAGE	2202	01-DIRECTORATE	66,89,902	71,98,902	1,38,88,804
DEPARTMENT, PUNJAB, PATIALA		OF LANGUAGES			

		05-ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA	0	1,01,770	1,01,770
--	--	--	---	----------	----------

TOTAL (MH)			66,89,902	73,00,672	1,39,90,574
------------	--	--	-----------	-----------	-------------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	40,935	40,935
------	---	---	--------	--------

TOTAL (MH)			0	40,935	40,935
------------	--	--	---	--------	--------

TOTAL (DDO)			66,89,902	73,41,607	1,40,31,509
-------------	--	--	-----------	-----------	-------------

DISTRICT LANGUAGE OFFICER, BHATINDA	2202	01-DIRECTORATE OF LANGUAGES	89,340	1,00,439	1,89,779
-------------------------------------	------	-----------------------------	--------	----------	----------

TOTAL (MH)			89,340	1,00,439	1,89,779
------------	--	--	--------	----------	----------

TOTAL (DDO) 89,340 1,00,439 1,89,779

DISTRICT LANGUAGE 2202 01-DIRECTORATE 1,73,392 1,55,188 3,28,580

OFFICER, FATEHGARH SAHIB OF LANGUAGES

GOVERNMENT OF PUNJAB

Page 1023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH) 1,73,392 1,55,188 3,28,580

TOTAL (DDO) 1,73,392 1,55,188 3,28,580

LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTRICT LANGUAGE OFFICER, LANGUAGE DEPARTMENT, PUNJAB,	2202	01-DIRECTORATE OF LANGUAGES	3,09,028	3,07,845	6,16,873
----------	-----------------------------	---	------	-----------------------------	----------	----------	----------

TOTAL (MH) 3,09,028 3,07,845 6,16,873

 TOTAL(DDO) 3,09,028 3,07,845 6,16,873

DI STRI CT LANGUAGE 2202 01-GOVERNMENT 10,300 0 10,300
 OFFI CER, LUDHI ANA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

 TOTAL(MH) 10,300 0 10,300

 TOTAL(DDO) 10,300 0 10,300

DI STRI CT LANGUAGE OFFI CER, MANSA 2202 01-DI RECTORATE 1,74,170 1,79,936 3,54,106
 OF LANGUAGES

 TOTAL(MH) 1,74,170 1,79,936 3,54,106

 TOTAL(DDO) 1,74,170 1,79,936 3,54,106

DI STRI CT LANGUAGE OFFI CER, ROPAR 2202 01-DI RECTORATE 1,91,034 1,96,399 3,87,433

OF LANGUAGES

 TOTAL (MH) 1,91,034 1,96,399 3,87,433

GOVERNMENT OF PUNJAB

Page 1024

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

LANGUAGE	DI RECTOR, LANGUAGES, PUNJAB	*****					
		TOTAL (DDO)			1,91,034	1,96,399	3,87,433

	DI STRI CT LANGUAGE OFFI CER, SANGRUR		2202	01-DI RECTORATE OF LANGUAGES	1,93,440	2,00,376	3,93,816
--	---------------------------------------	--	------	------------------------------	----------	----------	----------

 TOTAL (MH) 3,84,474 3,96,775 7,81,249

 TOTAL (DDO) 3,84,474 3,96,775 7,81,249

TOTAL(CCO)

82,85,940

89,36,324

1,72,22,264

TOTAL(DEPT)

82,85,940

89,36,324

1,72,22,264

LEGAL

LEGAL REMEMBRANCER &

SUPRI NTENDENT, FOR LEGAL

2014

01-LEGAL

26,86,787

31,49,435

58,36,222

REMEMBRANCE SECRETARY TO GOVERNMENT

REMEMBRANCER & SECY. TO GOVT. OF

REMEMBRANCER

R

OF PUNJAB, LEGI SLATIVE

PB DEPTT. OF LEGAL AND

DEPARTMENT, CHANDI GARH

LEGI SLATIVE AFFAIRS, PB. ,

CHANDI GARH

TOTAL(MH)

26,86,787

31,49,435

58,36,222

TOTAL(DDO)

26,86,787

31,49,435

58,36,222

TOTAL(CCO)

26,86,787

31,49,435

58,36,222

TOTAL(DEPT)

26,86,787

31,49,435

58,36,222

LOTTERIES

DI RECTOR, LOTTERI ES, AND

ASSTT. DI RECTOR, HOSPI TALI TY

2075

01-ASSI STANCE

61,21,00,000

0

61,21,00,000

DY. SECRETARY TO GOVT. ,

DEPTT. PB.

TO PUNJAB

PUNJAB, FINANCE

INFRASTRUCTURE

DEPARTMENT

DEVELOPMENT

GOVERNMENT OF PUNJAB

Page 1025

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

BOARD							

TOTAL (MH)					61,21,00,000	0	61,21,00,000

TOTAL (DDO)					61,21,00,000	0	61,21,00,000

LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	COMMISSIONER, GURDWARA ELECTION PUNJAB	2075	03-JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT	0	4,28,559	4,28,559

TOTAL (MH)					0	4,28,559	4,28,559

TOTAL (DDO)					0	4,28,559	4,28,559

PUNJAB STATE LOTTERIES	2075	01-PRI ZES	0	5,76,63,452	5,76,63,452
DEPARTMENT, CHANDI GARH					

02-DIRECTI ON	16,21,739	41,49,239	57,70,978
AND			
ADMINI STRATI ON			

*****	-----		
TOTAL (MH)	16,21,739	6,18,12,691	6,34,34,430

2235	03-REI MBURSEMEN	0	1,41,089	1,41,089
	T OF MEDI CAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSI ONERS			

*****	-----		
TOTAL (MH)	0	1,41,089	1,41,089

*****	-----		
TOTAL (DDO)	16,21,739	6,19,53,780	6,35,75,519

*****	-----		
TOTAL (CCO)	61,37,21,739	6,23,82,339	67,61,04,078

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
TOTAL(DEPT)					61,37,21,739	6,23,82,339	67,61,04,078
PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY	5475	03-STATE LEVEL	0	1,51,02,000	1,51,02,000
	PUNJAB	COMMISSIONER, (DISTRICT CENSUS OFFICER), BHATINDA		INITIATIVE (PUNJAB NIRMAN PROGRAMME)			
				06-STATE LEVEL	0	3,20,90,000	3,20,90,000
				INITIATIVE (PUNJAB NIRMAN PROGRAMME)			
*****					-----		
TOTAL(MH)					0	4,73,33,089	4,73,33,089

TOTAL(DDO)					16,21,739	10,91,45,780	11,07,67,519
	DEPUTY ECONOMIC & STATICAL		3454	01-ECONOMIC	3,77,974	3,27,512	7,05,486
	ADVISOR, BHATINDA			ADVICE AND STATISTICS			

01-NATIONAL	1,12,725	82,912	1,95,637
SAMPLE SURVEY			
ORGANISATION			

***** -----

TOTAL(MH)	4,90,699	4,10,424	9,01,123
-----------	----------	----------	----------

***** -----

TOTAL(DDO)	4,90,699	4,10,424	9,01,123
------------	----------	----------	----------

DEPUTY ECONOMIC & STATISTICAL ADVISER, MOGA	3454	01-ECONOMIC ADVICE AND STATISTICS	1,32,775	1,43,915	2,76,690
---	------	-----------------------------------	----------	----------	----------

09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL			1,63,124	1,63,124	3,26,248
---	--	--	----------	----------	----------

***** -----

TOTAL(MH)	2,95,899	3,07,039	6,02,938
-----------	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 1027

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	--	------	------	---------------------	------------------	-------------

PLANNING	SECRETARY, PLANNING,	TOTAL (DDO)		2,95,899	3,07,039	6,02,938
	PUNJAB					

DEPUTY ECONOMIC & STATISTICAL	3454	01-ECONOMIC	8,19,645	9,21,877	17,41,522
ADVISOR, AMRITSAR		ADVICE AND			
		STATISTICS			

		01-NATIONAL	52,952	52,952	1,05,904
		SAMPLE SURVEY			
		ORGANISATION			

		09-STRENGTHENING	52,902	57,644	1,10,546
		OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			

TOTAL (MH)			12,21,398	13,39,512	25,60,910
------------	--	--	-----------	-----------	-----------

5475		03-STATE LEVEL	0	16,00,000	16,00,000
		INITIATIVE			

(PUNJAB NIRMAN
PROGRAMME)

06-STATE LEVEL 0 34,00,000 34,00,000

INITIATIVE

(PUNJAB NIRMAN
PROGRAMME)

TOTAL(MH) 0 50,00,000 50,00,000

TOTAL(DDO) 12,21,398 63,39,512 75,60,910

DEPUTY ECONOMIC AND STATISTICAL 3454 01-ECONOMIC 1,21,992 71,992 1,93,984
ADVISER, MUKATSAR ADVICE AND
STATISTICS

TOTAL(MH) 1,21,992 71,992 1,93,984

GOVERNMENT OF PUNJAB

Page 1028

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PLANNING SECRETARY, PLANNING,
PUNJAB

TOTAL (DDO) 1, 21, 992 71, 992 1, 93, 984

DEPUTY ECONOMIC AND STATISTICAL 3454 01-ECONOMIC 36, 62, 853 35, 05, 691 71, 68, 544

ADVISOR, PUNJAB, CHANDI GARH
ADVICE AND
STATISTICS

01-NATIONAL 5, 20, 803 5, 33, 112 10, 53, 915

SAMPLE SURVEY
ORGANISATION

TOTAL (MH) 43, 05, 648 41, 10, 795 84, 16, 443

TOTAL (DDO) 43, 05, 648 41, 10, 795 84, 16, 443

DEPUTY ECONOMIC AND STATISTICAL 2235 03-REIMBURSEMENT OF MEDICAL 0 10, 700 10, 700

ADVISOR, DEPUTY ECONOMIC AND
STATISTICAL ADVISOR
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH) 0 10, 700 10, 700

 TOTAL (DDO) 0 10,700 10,700

DEPUTY ECONOMIC AND STATISTICAL 3454 01-ECONOMIC 3,27,036 3,26,486 6,53,522
 ADVISOR, DEPUTY ECONOMIC AND ADVICE AND
 STATISTICAL ADVISOR, FARIDKOT STATISTICS

09-STRENGTHENING OF
 STATISTICAL
 MACHINERY AT
 SUB-DIVISIONAL
 LEVEL

 TOTAL (MH) 3,81,373 3,80,767 7,62,140

GOVERNMENT OF PUNJAB

Page 1029

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

PLANNING	SECRETARY, PLANNING,	*****					
	PUNJAB						

TOTAL(DDO)			3,81,373	3,80,767	7,62,140
------------	--	--	----------	----------	----------

DEPUTY ECONOMIC AND STATISTICAL ADVISOR, DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	3454	01-ECONOMIC ADVICE AND STATISTICS	4,96,504	4,91,264	9,87,768
--	------	-----------------------------------	----------	----------	----------

		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	4,930	2,044	6,974
--	--	---	-------	-------	-------

***** -----

TOTAL(MH)			8,82,807	8,74,075	17,56,882
-----------	--	--	----------	----------	-----------

5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	0	56,88,000	56,88,000	
------	---	---	-----------	-----------	--

	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	0	1,20,88,000	1,20,88,000	
--	---	---	-------------	-------------	--

***** -----

TOTAL(MH)			0	1,77,76,000	1,77,76,000
-----------	--	--	---	-------------	-------------

TOTAL(DDO) 8,82,807 1,86,50,075 1,95,32,882

DEPUTY ECONOMIC AND STATISTICAL 3454 01-ECONOMIC 2,59,981 2,64,471 5,24,452
 ADVISOR, DEPUTY ECONOMIC AND ADVICE AND
 STATISTICAL ADVISOR, LUDHIANA STATISTICS

01-NATIONAL 97,964 97,221 1,95,185
 SAMPLE SURVEY
 ORGANISATION

09-STRENGTHENING OF 2,63,612 2,58,222 5,21,834
 STATISTICAL
 MACHINERY AT

GOVERNMENT OF PUNJAB

Page 1030

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SUB-DIVISIONAL
 LEVEL

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	27,483	27,483
----------	-----------------------------	--	------	--	---	--------	--------

TOTAL (MH)

6,21,557

6,47,397

12,68,954

TOTAL (DDO)

6,21,557

6,47,397

12,68,954

DEPUTY ECONOMIC AND STATISTICAL 3454

01-ECONOMIC

57,602

0

57,602

ADVISO R, DEPUTY ECONOMIC AND

ADVICE AND

STATISTICAL ADVISO R, MANSA

STATISTICS

09-STRENGTHENIN

1,26,943

49,899

1,76,842

G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

TOTAL (MH)

1,84,545

49,899

2,34,444

TOTAL (DDO)

1,84,545

49,899

2,34,444

DEPUTY ECONOMIC AND STATISTICAL 3454

01-ECONOMIC

4,27,398

3,84,358

8,11,756

ADVISO R, DEPUTY ECONOMIC AND

ADVICE AND

STATISTICAL ADVISO R, PATIALA

STATISTICS

01-NATIONAL	94,120	94,120	1,88,240
SAMPLE SURVEY			
ORGANISATION			
09-STRENGTHENING OF	2,22,259	2,23,384	4,45,643
STATISTICAL			
MACHINERY AT			
SUB-DIVISIONAL			
LEVEL			

GOVERNMENT OF PUNJAB

Page 1031

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		7,43,777	7,01,862	14,45,639

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	0	1,87,97,000	1,87,97,000
				06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN	0	3,99,44,000	3,99,44,000

PROGRAMME)

***** -----
 TOTAL(MH) 7,43,777 5,94,42,862 6,01,86,639

***** -----
 TOTAL(DDO) 7,43,777 5,94,42,862 6,01,86,639

DEPUTY ECONOMIC AND STATISTICAL 3454 01-ECONOMIC 2,47,729 2,58,563 5,06,292
 ADVISOR, DEPUTY ECONOMIC AND ADVISE AND
 STATISTICAL ADVISOR, ROPAR STATISTICS

09-STRENGTHENING OF
 STATISTICAL
 MACHINERY AT
 SUB-DIVISIONAL
 LEVEL

***** -----
 TOTAL(MH) 3,97,877 3,69,291 7,67,168

***** -----
 TOTAL(DDO) 3,97,877 3,69,291 7,67,168

DEPUTY ECONOMIC AND STATISTICAL 3454 01-ECONOMIC 5,51,869 5,54,791 11,06,660
 ADVISOR, DEPUTY ECONOMIC AND ADVISE AND

STATISTICAL ADVISOR, SANGRUR

STATISTICS

09-STRENGTHENING OF
 STATISTICAL
 MACHINERY AT
 SUB-DIVISIONAL
 LEVEL

54,390 54,851 1,09,241

GOVERNMENT OF PUNJAB

Page 1032

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,06,259	6,09,642	12,15,901

PLANNING	SECRETARY, PLANNING, PUNJAB	*****					
----------	-----------------------------	-------	--	--	--	--	--

TOTAL(DDO) 6,06,259 6,09,642 12,15,901

DEPUTY ECONOMIC AND STATISTICAL ADVISOR, DEPUTY ECONOMIC AND STATISTICS ADVISOR 3454 01-ECONOMIC ADVICE AND STATISTICS 3,48,819 3,48,819 6,97,638

09-STRENGTHENING 83,080 1,46,144 2,29,224

G OF
 STATISTICAL
 MACHINERY AT
 SUB-DIVISIONAL
 LEVEL

23-STRENGTHENING	0	20,245	20,245
------------------	---	--------	--------

G OF DISTRICT
 PLANNING
 COMMITTEES AT
 DISTRICT LEVEL

*****	-----		
TOTAL(MH)	10,38,158	11,24,850	21,63,008

5475	03-STATE LEVEL	0	95,45,000	95,45,000
	INITIATIVE			
	(PUNJAB NIRMAL			
	PROGRAMME)			

	06-STATE LEVEL	0	2,02,86,000	2,02,86,000
	INITIATIVE			
	(PUNJAB NIRMAL			
	PROGRAMME)			

*****	-----		
TOTAL(MH)	0	2,98,31,000	2,98,31,000

*****	-----		
TOTAL(DDO)	10,38,158	3,09,55,850	3,19,94,008

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	0	2,550	2,550
ADVISOR, FATEHGARH SAHIB		ADVICE AND STATISTICS			

GOVERNMENT OF PUNJAB

Page 1033

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FATEHGARH SAHIB	3454	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	3,06,952	3,35,655	6,42,607
*****					-----		
			TOTAL (MH)		3,06,952	3,38,205	6,45,157
			5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAL PROGRAMME)	0	64,00,000	64,00,000
				06-STATE LEVEL INITIATIVE	0	1,36,00,000	1,36,00,000

(PUNJAB NIRMAN
PROGRAMME)

***** -----
TOTAL(MH) 0 2,00,00,000 2,00,00,000

***** -----
TOTAL(DDO) 3,06,952 2,03,38,205 2,06,45,157

DEPUTY ECONOMIC AND STATISTICAL 3454 01-ECONOMIC 6,17,946 5,99,091 12,17,037
ADVISOR, FEROSHPUR ADVISE AND
STATISTICS

09-STRENGTHENING OF
STATISTICAL
MACHINERY AT
SUB-DIVISIONAL
LEVEL

1,16,437 1,11,782 2,28,219

***** -----
TOTAL(MH) 7,34,383 7,10,873 14,45,256

5475 03-STATE LEVEL 0 16,00,000 16,00,000
INITIATIVE
(PUNJAB NIRMAN
PROGRAMME)

06-STATE LEVEL 0 34,00,000 34,00,000
 INITIATIVE
 (PUNJAB NIRMAN

GOVERNMENT OF PUNJAB

Page 1034

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PROGRAMME)

TOTAL(MH)				0	50,00,000	50,00,000
-----------	--	--	--	---	-----------	-----------

TOTAL(DDO)				7,34,383	57,10,873	64,45,256
------------	--	--	--	----------	-----------	-----------

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, GURDASPUR	3454	01-ECONOMIC ADVICE AND STATISTICS	7,79,429	7,06,910	14,86,339
----------	-----------------------------	--	------	-----------------------------------	----------	----------	-----------

09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL

				95,793	94,230	1,90,023
--	--	--	--	--------	--------	----------

23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	2,28,785	2,28,785
--	---	----------	----------

***** -----

TOTAL(MH)	8,75,222	10,29,925	19,05,147
-----------	----------	-----------	-----------

5475 03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	0	40,64,000	40,64,000
--	---	-----------	-----------

06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	0	86,36,000	86,36,000
--	---	-----------	-----------

***** -----

TOTAL(MH)	0	1,27,00,000	1,27,00,000
-----------	---	-------------	-------------

***** -----

TOTAL(DDO)	8,75,222	1,37,29,925	1,46,05,147
------------	----------	-------------	-------------

DEPUTY ECONOMIC AND STATISTICAL ADVISOR, JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000
--	------	--------------------------------------	----------	---	----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				MINI STERS, GOVERNMENT SERVANTS ETC. DYING IN HARNES			

			TOTAL (MH)		1,00,000	0	1,00,000
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATI STICAL ADVI SOR, JALANDHAR	3454	01-ECONOMI C ADVICE AND STATI STICS	8,84,662	8,69,285	17,53,947
				01-NATI ONAL SAMPLE SURVEY ORGANI SATI ON	68,480	70,680	1,39,160
				09-STRENGTHENI N G OF STATI STICAL MACHI NERY AT SUB-DI VI SI ONAL LEVEL	0	4,397	4,397

23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	1,514	1,514
--	---	-------	-------

*****	-----		
TOTAL(MH)	9,53,142	9,45,876	18,99,018

*****	-----		
TOTAL(DDO)	10,53,142	9,45,876	19,99,018

DEPUTY ECONOMIC AND STATISTICAL ADVISOR, KAPURTHALA	3454	01-ECONOMIC ADVISE AND STATISTICS	7,28,284	5,30,230	12,58,514
---	------	-----------------------------------	----------	----------	-----------

09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	55,170	53,480	1,08,650
---	--------	--------	----------

*****	-----		
TOTAL(MH)	7,83,454	5,83,710	13,67,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

POLICE	DIRECTOR GENERAL OF POLICE,	TOTAL(DDO)			7,83,454	5,83,710	13,67,164

		DEPUTY ECONOMIC AND STATISTICAL ADVISOR, NAWANSHAHAR	3454	01-ECONOMIC ADVICE AND STATISTICS	3,01,145	3,00,408	6,01,553
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	73,437	53,913	1,27,350
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	1,709	1,709

		TOTAL(MH)			11,58,036	9,39,740	20,97,776

 TOTAL(DDO) 11,58,036 9,39,740 20,97,776

DEPUTY ECONOMIC AND STATISTICS 3454 01-ECONOMIC 2,10,001 2,36,595 4,46,596
 ADVISER PUNJAB, S. A. S NAGAR ADVICE AND
 MOHALI STATISTICS
 09-STRENGTHENING OF 57,934 72,881 1,30,815
 STATISTICAL
 MACHINERY AT
 SUB-DIVISIONAL
 LEVEL

 TOTAL(MH) 2,67,935 3,09,476 5,77,411

 TOTAL(DDO) 2,67,935 3,09,476 5,77,411

GOVERNMENT OF PUNJAB

Page 1037

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 PLANNING TOTAL(CCO) 62,80,03,875 27,25,35,239 90,05,39,114

 TOTAL(DEPT) 62,80,03,875 27,25,35,239 90,05,39,114

POLICE DIRECTOR GENERAL OF ADDITIONAL DIRECTOR GENERAL OF 2055 01-DIRECTION 4,82,051 4,28,736 9,10,787
 POLICE, PUNJAB POLICE, TRAFFIC, PUNJAB AND
 ADMINISTRATION

 TOTAL(MH) 7,49,986 7,38,212 14,88,198

 TOTAL(DDO) 7,49,986 7,38,212 14,88,198

ASSISTANT CONTROLLER 2235 02-EX-GRATIA 3,00,000 0 3,00,000
 (F&A), SENIOR SUPERINTENDENT OF PAYMENTS TO
 POLICE FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

 TOTAL(MH) 3,00,000 0 3,00,000

*****				-----		
TOTAL (DDO)				3,00,000	0	3,00,000
ASSISTANT CONTROLLER (F&A), COMMISSIONER OF POLICE	2055	01-CRIMINAL INVESTIGATION DEPARTMENT		14,48,546	13,68,673	28,17,219
		01-DISTRICT POLICE (PROPER)		53,24,96,266	54,86,58,401	1,08,11,54,667
		01-POLICE HOSPITALS		2,27,617	2,28,686	4,56,303
		02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT		9,99,846	9,99,846	19,99,692

GOVERNMENT OF PUNJAB

Page 1038

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A), COMMISSIONER OF POLICE	2055	98-COMPUTERIZATION IN THE STATE	0	58,673	58,673

 TOTAL(MH) 53,51,72,275 55,13,14,279 1,08,64,86,554

 TOTAL(DDO) 53,51,72,275 55,13,14,279 1,08,64,86,554

ASSISTANT CONTROLLER 2055 01-DISTRICT 18,68,44,847 19,88,47,886 38,56,92,733

F&A, COMMISSIONER OF POLICE POLICE (PROPER)

01-POLICE 3,41,565 3,50,765 6,92,330

HOSPITALS

98-COMPUTERIZATION IN THE STATE 0 2,09,903 2,09,903

 TOTAL(MH) 18,71,86,412 19,94,08,554 38,65,94,966

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 4,16,575 4,16,575

TOTAL (MH)	0	4,16,575	4,16,575
------------	---	----------	----------

TOTAL (DDO)	18,71,86,412	19,98,25,129	38,70,11,541
-------------	--------------	--------------	--------------

ASSISTANT INSPECTOR	2055	01-DISTRICT	0	5,26,816	5,26,816
---------------------	------	-------------	---	----------	----------

GENERAL, GOVERNMENT RAILWAY POLICE (PROPER)

POLICE, PATIALA

01-RAILWAY	8,21,56,051	8,26,31,428	16,47,87,479
------------	-------------	-------------	--------------

POLICE

TOTAL (MH)	8,21,56,051	8,31,58,244	16,53,14,295
------------	-------------	-------------	--------------

GOVERNMENT OF PUNJAB

Page 1039

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT INSPECTOR GENERAL, GOVERNMENT RAILWAY POLICE, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	3,00,000	4,00,000

DYING IN

HARNESS

TOTAL(MH) 1,00,000 3,00,000 4,00,000

TOTAL(DDO) 8,22,56,051 8,34,58,244 16,57,14,295

ASSTT. CONTROLLER(F& 2055 01-CRIMINAL 3,31,741 3,37,890 6,69,631
A), SSP, FZR. INVESTIGATION

DEPARTMENT

01-DISTRICT 10,45,84,844 10,36,92,894 20,82,77,738

POLICE (PROPER)

01-POLICE 3,56,961 1,96,214 5,53,175

HOSPITALS

TOTAL(MH) 10,52,73,546 10,42,26,998 20,95,00,544

2235 01-DEPOSIT 0 40,000 40,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA 2,00,000 1,00,000 3,00,000

PAYMENTS TO

FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	70,258	70,258
---	---	--------	--------

GOVERNMENT OF PUNJAB

Page 1040

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A), SSP, FZR.	TOTAL(MH)		2,00,000	2,10,258	4,10,258

			TOTAL(DDO)		10,54,73,546	10,44,37,256	20,99,10,802

ASSTT.	2055	01-CRIMINAL	5,69,962	5,82,785	11,52,747
CONTROLLER(F&A), SR. SUPDT. OF		INVESTIGATION			
POLICE, PATIALA		DEPARTMENT			
		01-DISTRICT	21,40,38,625	21,82,51,264	43,22,89,889
		POLICE (PROPER)			
		01-POLICE	2,51,465	2,56,486	5,07,951
		HOSPITALS			

		TOTAL(MH)	21,50,60,052	21,93,00,793	43,43,60,845

		TOTAL(DDO)	32,03,33,598	32,35,27,791	64,38,61,389
COMMANDANT, 27TH BN PUNJAB ARMED	2055	01-POLICE	3,31,101	3,31,101	6,62,202
POLICE, JALANDHAR CANTT		HOSPITALS			
		01-SPECIAL	5,43,98,711	5,57,56,581	11,01,55,292
		POLICE			
		98-COMPUTERIZATION	0	44,309	44,309
		IN THE			
		STATE			

		TOTAL(MH)	5,47,29,812	5,61,31,991	11,08,61,803

2235	01-DEPOSIT	0	20,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

GOVERNMENT OF PUNJAB

Page 1041

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

			TOTAL(MH)		0	2,20,000	2,20,000

			TOTAL(DDO)		5,47,29,812	5,63,51,991	11,10,81,803
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 3RD INDIAN RESERVE	2055	01-POLICE	3,86,217	3,87,137	7,73,354

POLICE, PUNJAB

BN, JALANDHAR

HOSPITALS

01-SPECIAL 4,66,12,005 4,74,18,825 9,40,30,830

POLICE

98-COMPUTERIZATION IN THE STATE 0 9,405 9,405

TOTAL(MH) 4,69,98,222 4,78,15,367 9,48,13,589

TOTAL(DDO) 4,69,98,222 4,78,15,367 9,48,13,589

COMMANDANT, 7TH BN

2055

01-POLICE

3,02,733

3,02,733

6,05,466

PAP, JALANDHAR CANTT

HOSPITALS

01-SPECIAL 5,32,61,870 5,47,10,162 10,79,72,032

POLICE

TOTAL(MH) 5,35,64,603 5,50,12,895 10,85,77,498

2235

02-EX-GRATIA

0

1,00,000

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)

0

1,00,000

1,00,000

GOVERNMENT OF PUNJAB

Page 1042

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

POLICE

DI RECTOR GENERAL OF

POLICE, PUNJAB

TOTAL(DDO)

5,35,64,603

5,51,12,895

10,86,77,498

COMMANDANT, 4TH I . R. V JALANDHAR

2055

01-POLICE

84,846

84,846

1,69,692

HOSPITALS

01-SPECIAL

5,24,61,193

5,28,91,112

10,53,52,305

POLICE

TOTAL(MH)

5,25,46,039

5,30,75,958

10,56,21,997

 TOTAL (DDO) 10,61,10,642 10,80,88,853 21,41,99,495

COMMANDANT, 5TH COMMANDO BN 2055 01-POLICE 3,60,012 2,76,930 6,36,942
 BAHADURGARH HOSPITALS
 01-SPECIAL 4,20,11,374 4,20,44,361 8,40,55,735
 POLICE

 TOTAL (MH) 4,23,71,386 4,23,21,291 8,46,92,677

 TOTAL (DDO) 4,23,71,386 4,23,21,291 8,46,92,677

COMMANDANT, 5TH I RB 2055 01-POLICE 3,74,377 3,86,121 7,60,498
 HOSPITALS
 01-SPECIAL 5,48,19,104 5,63,19,888 11,11,38,992
 POLICE
 98-COMPUTERIZAT 0 6,500 6,500
 ION IN THE
 STATE

 TOTAL (MH) 5,51,93,481 5,67,12,509 11,19,05,990

TOTAL(DDO) 5,51,93,481 5,67,12,509 11,19,05,990

GOVERNMENT OF PUNJAB

Page 1043

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 6TH I RB, SHAHPURKANDI , TEMP. H. Q. LADDA KOTHI	2055	01-POLICE HOSPITALS	2,76,596	1,88,725	4,65,321
				01-SPECIAL POLICE	3,43,28,337	3,40,28,160	6,83,56,497

TOTAL(MH) 8,97,98,414 9,09,29,394 18,07,27,808

TOTAL(DDO) 8,97,98,414 9,09,29,394 18,07,27,808

COMMANDANT, 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	01-POLICE HOSPITALS	2,99,989	2,99,989	5,99,978
		01-SPECIAL	5,11,96,476	5,16,63,732	10,28,60,208

POLICE

TOTAL (MH) 5, 14, 96, 465 5, 19, 63, 721 10, 34, 60, 186

2235 03-REIMBURSEMEN 0 2, 85, 975 2, 85, 975

 T OF MEDICAL

 CHARGES TO

 PUNJAB

 GOVERNMENT

 PENSIONERS

TOTAL (MH) 0 2, 85, 975 2, 85, 975

TOTAL (DDO) 5, 14, 96, 465 5, 22, 49, 696 10, 37, 46, 161

COMMANDANT, 7TH BN I RB, 2054 01-TREASURY 6, 98, 355 7, 48, 299 14, 46, 654

KAPURTHALA ESTABLISHMENT

 98-COMPUTERIZAT 250 1, 250 1, 500

 ION IN THE

 STATE

TOTAL (MH) 6, 98, 605 7, 49, 549 14, 48, 154

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 7TH BN IRB, KAPURTHALA	2055	01-POLICE HOSPITALS	29,313	31,167	60,480
				01-SPECIAL POLICE	3,67,27,758	3,82,23,508	7,49,51,266
				98-COMPUTERIZATION IN THE STATE	0	7,506	7,506
*****					-----		
TOTAL (MH)					3,67,57,071	3,82,62,181	7,50,19,252
			2071	01-LEAVE ENCASHMENT BENEFITS	1,10,095	7,95,260	9,05,355
*****					-----		
TOTAL (MH)					1,10,095	7,95,260	9,05,355
*****					-----		

TOTAL(DDO)			3,75,65,771	3,98,06,990	7,73,72,761
------------	--	--	-------------	-------------	-------------

COMMANDANT, 80 TH BN, JALANDHAR	2055	01-POLICE	2,79,806	2,79,806	5,59,612
---------------------------------	------	-----------	----------	----------	----------

CANTT		HOSPITALS			
-------	--	-----------	--	--	--

		01-SPECIAL	5,41,04,696	5,53,88,580	10,94,93,276
--	--	------------	-------------	-------------	--------------

		POLICE			
--	--	--------	--	--	--

TOTAL(MH)			5,43,84,502	5,56,68,386	11,00,52,888
-----------	--	--	-------------	-------------	--------------

2235	02-EX-GRATIA		2,00,000	1,00,000	3,00,000
------	--------------	--	----------	----------	----------

	PAYMENTS TO				
--	-------------	--	--	--	--

	FAMILIES OF				
--	-------------	--	--	--	--

	MINISTERS,				
--	------------	--	--	--	--

	GOVERNMENT				
--	------------	--	--	--	--

	SERVANTS ETC.				
--	---------------	--	--	--	--

	DYING IN				
--	----------	--	--	--	--

	HARNESS				
--	---------	--	--	--	--

	03-REIMBURSEMENT OF MEDICAL		0	2,29,124	2,29,124
--	-----------------------------	--	---	----------	----------

	CHARGES TO				
--	------------	--	--	--	--

	PUNJAB				
--	--------	--	--	--	--

	GOVERNMENT				
--	------------	--	--	--	--

	PENSIONERS				
--	------------	--	--	--	--

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 80 TH BN, JALANDHAR CANTT	TOTAL (MH)		2,00,000	3,29,124	5,29,124

		TOTAL (DDO)			5,45,84,502	5,59,97,510	11,05,82,012
		COMMANDANT, 82 BN, P. A. P., CHANDI GARH	2055	01-POLICE HOSPITALS	3,71,538	3,73,243	7,44,781
				01-SPECIAL POLICE	5,75,92,454	5,93,78,082	11,69,70,536

		TOTAL (MH)			5,81,63,992	6,00,80,449	11,82,44,441
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA	1,00,000	2,00,000	3,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

TOTAL(MH)	1,00,000	2,10,000	3,10,000

TOTAL(DDO)	11,26,48,494	11,59,58,835	22,86,07,329

COMMANDANT, 9TH BN, PAP,	2055	01-POLICE	2,57,569	1,71,592	4,29,161
--------------------------	------	-----------	----------	----------	----------

HOSPITALS

		01-SPECIAL	6,00,21,846	6,02,25,691	12,02,47,537
--	--	------------	-------------	-------------	--------------

POLICE

TOTAL(MH)	6,02,79,415	6,03,97,283	12,06,76,698

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 9TH BN, PAP,	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,55,690	2,55,690
*****				-----			
			TOTAL (MH)	0	3,65,690	3,65,690	
*****				-----			
			TOTAL (DDO)	6,02,79,415	6,07,62,973	12,10,42,388	
		COMMANDANT, COMMANDANT 3RD	2055	01-POLICE	3,07,178	3,07,178	6,14,356

COMMAND BN, PHASE-XI, MOHALI		HOSPITALS			
		01-SPECIAL	4,70,39,915	4,77,75,616	9,48,15,531
		POLICE			
		*****	-----	-----	-----
		TOTAL(MH)	4,73,47,093	4,80,82,794	9,54,29,887
		*****	-----	-----	-----
		TOTAL(DDO)	4,73,47,093	4,80,82,794	9,54,29,887

COMMANDANT, POLICE RECRUITS	2055	01-POLICE	2,69,720	2,70,334	5,40,054
TRAINING CENTRE		HOSPITALS			
		01-POLICE	1,01,47,835	1,18,46,270	2,19,94,105
		TRAINING			
		COLLEGE			
		*****	-----	-----	-----
		TOTAL(MH)	1,04,17,555	1,21,16,604	2,25,34,159

GOVERNMENT OF PUNJAB

Page 1047

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

POLICE	DI RECTOR GENERAL OF	TOTAL(DDO)	1,04,17,555	1,21,16,604	2,25,34,159
	POLICE, PUNJAB				

CONTROLLER (F&A) CENTRAL POLICE	2055	01-DIRECTION	1,71,61,168	1,95,49,873	3,67,11,041
ORGANISATION, O/O DIRECTOR		AND			
GENERAL OF POLICE, PUNJAB		ADMINISTRATION			

01-DISTRICT	6,48,430	60,42,468	66,90,898
POLICE (PROPER)			

05-ENQUIRY	0	12,97,146	12,97,146
COMMISSION			

06-POLICE	0	1,66,725	1,66,725
COMPLAINTS			
AUTHORITY			

TOTAL(MH)	2,82,27,153	3,91,72,816	6,73,99,969
-----------	-------------	-------------	-------------

TOTAL(DDO)	2,82,27,153	3,91,72,816	6,73,99,969
------------	-------------	-------------	-------------

D. I. G. OF POLICE, JALANDHAR	2055	01-DIRECTION	11,12,081	14,54,403	25,66,484
RANGE, JALANDHAR CANTT		AND			
		ADMINISTRATION			

 TOTAL (MH) 11, 12, 081 14, 54, 403 25, 66, 484

 TOTAL (DDO) 11, 12, 081 14, 54, 403 25, 66, 484

D. I. G. , PATIALA RANGE 2055 01-DIRECTION 16, 12, 552 16, 61, 855 32, 74, 407
 AND
 ADMINISTRATION

 TOTAL (MH) 16, 12, 552 16, 61, 855 32, 74, 407

 TOTAL (DDO) 16, 12, 552 16, 61, 855 32, 74, 407

GOVERNMENT OF PUNJAB

Page 1048

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY CONTROLLER, INSPECTOR GENERAL OF PRISONS, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	5, 90, 655	7, 49, 430	13, 40, 085
--------	------------------------------------	---	------	------------------------------	------------	------------	-------------

TOTAL (DDO) 1,19,72,211 1,22,03,417 2,41,75,628

DEPUTY INSPECTOR GENERAL OF 2055 01-CRIMINAL 8,17,74,927 8,95,98,022 17,13,72,949
 POLICE, DEPUTY INSPECTOR GENERAL INVESTIGATION
 OF POLICE, DEPARTMENT

01-DIRECTION 0 3,73,050 3,73,050

AND
 ADMINISTRATION

01-DISTRICT 0 1,345 1,345

POLICE (PROPER)

GOVERNMENT OF PUNJAB

Page 1049

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE, DEPUTY INSPECTOR GENERAL OF POLICE,	2055	01-FORENSIC SCIENCE	0	11,51,211	11,51,211
--------	------------------------------------	---	------	---------------------	---	-----------	-----------

				02-AGENCY POLICE	4,23,999	5,95,485	10,19,484
--	--	--	--	------------------	----------	----------	-----------

07-SPECIAL TASK	31,482	18,731	50,213
-----------------	--------	--------	--------

FORCE

98-COMPUTERIZATION IN THE STATE	0	50,800	50,800
---------------------------------	---	--------	--------

ION IN THE

STATE

TOTAL(MH)	8,22,30,408	9,17,88,644	17,40,19,052
-----------	-------------	-------------	--------------

TOTAL(DDO)	8,22,30,408	9,17,88,644	17,40,19,052
------------	-------------	-------------	--------------

DEPUTY INSPECTOR GENERAL OF POLICE, JALANDHAR CANTT.	2055	01-SPECIAL POLICE	85,31,494	83,96,222	1,69,27,716
--	------	-------------------	-----------	-----------	-------------

TOTAL(MH)	85,31,494	83,96,222	1,69,27,716
-----------	-----------	-----------	-------------

TOTAL(DDO)	85,31,494	83,96,222	1,69,27,716
------------	-----------	-----------	-------------

DEPUTY INSPECTOR GENERAL OF POLICE, COMMANDO ADMN, BAHADURGARH	2055	01-SPECIAL POLICE	10,09,707	9,98,785	20,08,492
--	------	-------------------	-----------	----------	-----------

98-COMPUTERIZATION IN THE STATE	0	5,030	5,030
---------------------------------	---	-------	-------

ION IN THE
STATE

TOTAL (MH) 10,09,707 10,03,815 20,13,522

TOTAL (DDO) 10,09,707 10,03,815 20,13,522

DEPUTY INSPECTOR GENERAL OF 2055 01-DIRECTION 6,67,857 8,22,187 14,90,044

GOVERNMENT OF PUNJAB

Page 1050

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

POLICE, DEPUTY INSPECTOR GENERAL OF POLICE AND ADMINISTRATION

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE, DEPUTY INSPECTOR GENERAL OF POLICE	2055	98-COMPUTERIZATION IN THE STATE	0	8,490	8,490
--------	------------------------------------	--	------	---------------------------------	---	-------	-------

TOTAL (MH) 6,67,857 8,30,677 14,98,534

TOTAL (DDO)			6,67,857	8,30,677	14,98,534
-------------	--	--	----------	----------	-----------

DEPUTY INSPECTOR GENERAL OF POLICE, LUDHIANA	2055	01-DIRECTION AND ADMINISTRATION	4,08,240	4,51,257	8,59,497
---	------	---------------------------------------	----------	----------	----------

		01-DISTRICT POLICE (PROPER)	0	28,918	28,918
--	--	--------------------------------	---	--------	--------

*****			-----		
TOTAL (MH)			4,08,240	4,80,175	8,88,415

*****			-----		
TOTAL (DDO)			4,08,240	4,80,175	8,88,415

DEPUTY INSPECTOR GENERAL OF POLICE, P. A. P-II AND TRAINING, PUNJAB	2055	01-SPECIAL POLICE	3,09,896	3,86,732	6,96,628
---	------	----------------------	----------	----------	----------

*****			-----		
TOTAL (MH)			3,09,896	3,86,732	6,96,628

*****			-----		
TOTAL (DDO)			3,09,896	3,86,732	6,96,628

DEPUTY INSPECTOR GENERAL OF	2235	06-INTEGRATED	0	21,33,600	21,33,600
-----------------------------	------	---------------	---	-----------	-----------

POLICE, PATIALA RANGE, PATIALA.

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

7,54,217

30,84,708

38,38,925

GOVERNMENT OF PUNJAB

Page 1051

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

7,54,217

52,18,308

59,72,525

TOTAL (DDO)

7,54,217

52,18,308

59,72,525

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE, DDO FOR COMMANDER PHASE XI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	1,00,000	1,00,000
--------	------------------------------------	---	------	--------------------------------------	---	----------	----------

MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

TOTAL(MH) 0 1,00,000 1,00,000

TOTAL(DDO) 0 1,00,000 1,00,000

DEPUTY SUPERINTENDENT OF 2055 01-POLICE 3,92,983 3,92,983 7,85,966
POLICE(DDO), 13 BN, PAP,
CHANDI GARH HOSPITALS

01-SPECIAL 9,38,25,926 11,46,72,138 20,84,98,064
POLICE

98-COMPUTERIZATION IN THE STATE 0 10,707 10,707

TOTAL(MH) 9,42,18,909 11,50,75,828 20,92,94,737

TOTAL(DDO) 9,42,18,909 11,50,75,828 20,92,94,737

DEPUTY SUPERINTENDENT OF	2071	01-FAMILY	17,602	17,602	35,204
POLICE, 3RD COMDT. BN. PHASE-XI,		PENSIONS			
MOHALI					

GOVERNMENT OF PUNJAB

Page 1052

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE, 3RD COMDT. BN. PHASE-XI, MOHALI	2071	01-LEAVE ENCASHMENT BENEFITS	0	33,11,530	33,11,530
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,61,043	4,41,246	6,02,289
			*****	TOTAL (MH)	1,78,645	37,70,378	39,49,023
			*****	TOTAL (DDO)	1,78,645	37,70,378	39,49,023
		DEPUTY SUPERINTENDENT OF	2055	01-POLICE	83,220	4,29,034	5,12,254

POLICE, 4TH COMMAND BN, PHASE-XI,
MOHALI

HOSPITALS

01-SPECIAL 4,84,59,242 4,89,22,582 9,73,81,824

POLICE

98-COMPUTERIZATION 0 21,800 21,800

ION IN THE
STATE

TOTAL(MH) 4,85,42,462 4,93,73,416 9,79,15,878

TOTAL(DDO) 4,85,42,462 4,93,73,416 9,79,15,878

DEPUTY SUPERINTENDENT OF 2055
POLICE, FOR COMMANDANT 1ST
COMMANDO BTN, BAHADURGARH

01-POLICE 1,58,867 1,90,967 3,49,834

HOSPITALS

01-SPECIAL 3,50,98,031 3,53,84,128 7,04,82,159

POLICE

98-COMPUTERIZATION 0 29,955 29,955

ION IN THE
STATE

TOTAL(MH) 3,52,56,898 3,56,05,050 7,08,61,948

2235 02-EX-GRATIA 2,00,000 0 2,00,000

GOVERNMENT OF PUNJAB

Page 1053

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PAYMENTS TO FAMIL I ES OF MI NI STERS, GOVERNMENT SERVANTS ETC. DYI NG I N HARNESS

POLICE	DI RECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE, FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34,347	34,347
--------	-------------------------------------	---	------	--	---	--------	--------

TOTAL (MH)					2,00,000	34,347	2,34,347
------------	--	--	--	--	----------	--------	----------

TOTAL (DDO)					3,54,56,898	3,56,39,397	7,10,96,295
-------------	--	--	--	--	-------------	-------------	-------------

DEPUTY	2055	01-POLICE	15,91,93,783	15,97,07,518	31,89,01,301
SUPERINTENDENT, INFORMATION		WI RELESS AND			
TECHNOLOGY & TELECOMMUNICATION,		COMPUTER STAFF			
PUNJAB CHANDI GARH					

98-COMPUTERIZATION IN THE STATE	0	56,873	56,873
---------------------------------	---	--------	--------

TOTAL (MH)	15,91,93,783	15,97,64,391	31,89,58,174
------------	--------------	--------------	--------------

2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
------	------------------------------------	---	--------	--------

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000
---	----------	----------	----------

TOTAL (MH)	1,00,000	1,10,000	2,10,000
------------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			15,92,93,783	15,98,74,391	31,91,68,174
		DEPUTY SUPRI NTENDENT FOR COMMANDANT, 2ND COMMANDO BATTALION	2055	01-DI STRI CT POLICE (PROPER)	0	46,096	46,096
				01-POLICE HOSPI TALS	1,31,423	2,31,676	3,63,099
				01-SPECI AL POLICE	4,11,77,861	4,13,30,140	8,25,08,001
				98-COMPUTERI ZAT ION I N THE STATE	0	49,960	49,960

		TOTAL(MH)			4,14,09,284	4,17,67,872	8,31,77,156

2235	01-DEPOSIT	0	20,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMENT	0	3,300	3,300
	OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL (MH)		0	1,23,300	1,23,300
------------	--	---	----------	----------

***** -----

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					20,06,03,067	20,16,55,563	40,22,58,630
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRI NTENDENT OF POLICE, SECURITY, PUNJAB RAJ BHAWAN,	2055	05-GOVERNOR' S SECURITY	2,47,754	88,889	3,36,643
*****			-----				
TOTAL(MH)					2,47,754	2,12,189	4,59,943
*****			-----				
TOTAL(DDO)					20,08,50,821	20,17,44,452	40,25,95,273
		DEPUTY SUPRI NTENDENT OF POLICE, DIRECTOR P. A. P,	2055	01-POLICE HOSPI TALS	7,68,129	7,57,787	15,25,916
				01-POLICE TRAINI NG COLLEGE	3,48,92,098	3,51,10,582	7,00,02,680
				02-FI RE ARMS BUREAU	2,49,039	2,49,039	4,98,078
*****			-----				
TOTAL(MH)					3,59,09,266	3,61,17,408	7,20,26,674

 TOTAL(DDO) 3,59,09,266 3,61,17,408 7,20,26,674

DIG OF POLICE, FEROPUR RANGE, 2055 01-DIRECTION 11,70,046 13,68,221 25,38,267
 FEROPUR CANTT AND
 ADMINISTRATION

 TOTAL(MH) 11,70,046 13,68,221 25,38,267

 TOTAL(DDO) 11,70,046 13,68,221 25,38,267

DIG, DIG/ADMN/INDIAN RESERVE BNL 2055 01-SPECIAL 12,08,969 14,73,475 26,82,444
 POLICE
 98-COMPUTERIZATION 0 1,200 1,200
 IN THE
 STATE

GOVERNMENT OF PUNJAB

Page 1056

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

			TOTAL (MH)	12,08,969	14,74,675	26,83,644	
POLICE	DIRECTOR GENERAL OF	DIG, DIG/ADMN/INDIAN RESERVE BNL	2235	03-REIMBURSEMEN	0	16,218	16,218
	POLICE, PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)	12,08,969	14,90,893	26,99,862	
			*****	-----			
			TOTAL (DDO)	12,08,969	14,90,893	26,99,862	
	DIRECTOR GENERAL OF		2071	01-GOVERNMENT	0	1,79,517	1,79,517
	POLICE, DIRECTOR GENERAL OF POLICE			CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-LEAVE	0	12,34,880	12,34,880
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	3,00,760	1,30,594	4,31,354
				OTHER			
				RETIREMENT			
				BENEFITS			

 TOTAL (MH) 3,00,760 15,44,991 18,45,751

 TOTAL (DDO) 3,00,760 15,44,991 18,45,751

DIRECTOR, FORENSIC SCIENCE 2055 01-FORENSIC 46,59,939 32,69,745 79,29,684
 LABORATORY SCIENCE

 TOTAL (MH) 46,59,939 32,69,745 79,29,684

 TOTAL (DDO) 46,59,939 32,69,745 79,29,684

GOVERNMENT OF PUNJAB

Page 1057

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DISTRICT TREASURY OFFICER, DISTRICT TREASURY OFFICER, FATEHGARHSAHIB	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND	37,500	71,000	1,08,500

THEIR WARDS

04-LEGAL AID TO 4,16,778 3,351 4,20,129

THE POOR

TOTAL(MH) 4,54,278 74,351 5,28,629

TOTAL(DDO) 4,54,278 74,351 5,28,629

DI STRI CT TREASURY 2030 01-EXPENSES ON 4,62,477 3,04,893 7,67,370
 OFFICER, DI STRI CT TREASURY SALE OF STAMPS
 OFFICER, JALANDHAR

TOTAL(MH) 4,62,477 3,04,893 7,67,370

TOTAL(DDO) 4,62,477 3,04,893 7,67,370

INSPECTOR GENERAL OF POLI CE, 2055 01-SPECIAL 1,06,23,738 1,10,02,345 2,16,26,083
 SPECIAL OPERATIONS POLI CE
 GROUP, BAHADURGARH

98-COMPUTERIZAT 0 13,785 13,785

ION IN THE

STATE

 TOTAL(MH) 1,06,23,738 1,10,16,130 2,16,39,868

 TOTAL(DDO) 1,06,23,738 1,10,16,130 2,16,39,868

INSPECTOR GENERAL OF 2055 01-DIRECTION 8,99,790 8,06,788 17,06,578
 POLICE, BORDER RANGE, AND
 ADMINISTRATION
 98-COMPUTERIZATION 0 1,51,025 1,51,025
 ION IN THE
 STATE

GOVERNMENT OF PUNJAB

Page 1058

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL(MH) 8,99,790 9,57,813 18,57,603

 TOTAL(DDO) 8,99,790 9,57,813 18,57,603

POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF POLICE, NRI	2055	01-DIRECTION	0	46,530	46,530
	POLICE, PUNJAB	AND WOMEN WING		AND			
				ADMINISTRATION			

TOTAL (MH)			0	46,530	46,530
------------	--	--	---	--------	--------

TOTAL (DDO)			0	46,530	46,530
-------------	--	--	---	--------	--------

OFFICER IN CHARGE, POLICE	2055	01-POLICE	1,24,525	1,24,525	2,49,050
REFRESHER TRAINING SCHOOL, JAHAN		HOSPITALS			
KALAN					

01-POLICE	43,24,481	44,55,103	87,79,584
TRAINING			
COLLEGE			

TOTAL (MH)			44,49,006	45,79,628	90,28,634
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			44,49,006	45,79,628	90,28,634
-------------	--	--	-----------	-----------	-----------

SENIOR SUPERINTENDENT OF POLICE,	2055	01-DISTRICT	20,47,41,454	21,57,35,439	42,04,76,893
----------------------------------	------	-------------	--------------	--------------	--------------

BATALA

POLICE (PROPER)

01-POLICE 2,19,038 2,19,038 4,38,076

HOSPITALS

TOTAL (MH) 20,49,60,492 21,59,54,477 42,09,14,969

2235 02-EX-GRATIA 3,00,000 7,00,000 10,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1059

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SERVANTS ETC.

DYING IN

HARNESS

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BATALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,50,958	5,50,958
--------	------------------------------------	---	------	---	---	----------	----------

*****	-----			
TOTAL(MH)		3,00,000	12,50,958	15,50,958

*****	-----			
TOTAL(DDO)		20,52,60,492	21,72,05,435	42,24,65,927

SENIOR SUPERINTENDENT OF POLICE, 2055	01-DISTRICT	8,41,14,826	8,29,12,941	16,70,27,767
FEROZEPUR	POLICE (PROPER)			

*****	-----			
TOTAL(MH)		8,41,14,826	8,29,12,941	16,70,27,767

*****	-----			
TOTAL(DDO)		8,41,14,826	8,29,12,941	16,70,27,767

SENIOR SUPERINTENDENT OF POLICE, 2055	01-CRIMINAL	27,03,924	27,10,870	54,14,794
HOSHIARPUR	INVESTIGATION			
	DEPARTMENT			

01-DISTRICT	12,39,62,822	12,49,93,482	24,89,56,304
POLICE (PROPER)			

01-POLICE	1,65,805	1,07,405	2,73,210
HOSPITALS			

*****	-----			
TOTAL(MH)		12,68,32,551	12,78,11,757	25,46,44,308

2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

GOVERNMENT OF PUNJAB

Page 1060

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,88,958	4,88,958

			TOTAL (MH)		1,00,000	5,88,958	6,88,958

			TOTAL (DDO)		12,69,32,551	12,84,00,715	25,53,33,266

SENIOR SUPERINTENDENT OF POLICE, 2235	01-DEPOSIT	0	60,000	60,000
JALANDHAR	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	0	1,00,75,000	1,00,75,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMENT OF MEDICAL	0	4,16,939	4,16,939
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	0	2,762	2,762
	THE POOR			

	TOTAL (MH)	0	1,05,54,701	1,05,54,701

TOTAL(DDO)			0	1,05,54,701	1,05,54,701
------------	--	--	---	-------------	-------------

SENIOR SUPERINTENDENT OF POLICE, BHATINDA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	2,08,60,642	1,96,94,242	4,05,54,884
--	------	--	-------------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 1061

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BHATINDA	2055	01-DIRECTION AND ADMINISTRATION	6,24,063	5,99,881	12,23,944
				01-DISTRICT POLICE (PROPER)	15,47,92,524	15,99,72,518	31,47,65,042
				01-POLICE HOSPITALS	3,69,648	3,69,648	7,39,296
				02-AGENCY POLICE	4,83,812	4,17,926	9,01,738
				98-COMPUTERIZATION IN THE STATE	0	2,00,020	2,00,020

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	5,81,442	5,85,108	11,66,550
POLICE, FARIDKOT		INVESTIGATION			

GOVERNMENT OF PUNJAB

Page 1062

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DEPARTMENT

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, FARIDKOT	2055	01-DISTRICT POLICE (PROPER)	7,62,06,519	7,82,02,161	15,44,08,680
--------	------------------------------------	---	------	-----------------------------	-------------	-------------	--------------

				01-POLICE	2,21,991	2,24,591	4,46,582
--	--	--	--	-----------	----------	----------	----------

HOSPITALS

				98-COMPUTERIZATION IN THE STATE	0	24,660	24,660
--	--	--	--	---------------------------------	---	--------	--------

TOTAL (MH)					7,70,09,952	7,90,36,520	15,60,46,472
------------	--	--	--	--	-------------	-------------	--------------

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	1,00,000	2,00,000
--	--	--	------	---	----------	----------	----------

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)

1,00,000

1,00,000

2,00,000

TOTAL (DDO)

7,71,09,952

7,91,36,520

15,62,46,472

SENIOR SUPERINTENDENT OF
POLICE, FATEHGARH SAHIB

2055

01-DISTRICT

6,27,38,003

6,50,49,034

12,77,87,037

POLICE (PROPER)

01-POLICE

1,38,330

1,38,330

2,76,660

HOSPITALS

98-COMPUTERIZATION

0

27,248

27,248

ION IN THE

STATE

TOTAL (MH)

6,28,76,333

6,52,14,612

12,80,90,945

2235

02-EX-GRATIA

0

1,00,000

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

					SERVANTS ETC.			
					DYING IN			
					HARNES			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47,611	47,611	

			TOTAL(MH)		0	1,47,611	1,47,611	

			TOTAL(DDO)		6,28,76,333	6,53,62,223	12,82,38,556	

			SENIOR SUPERINTENDENT OF POLICE, GURDASPUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	13,86,716	13,86,698	27,73,414

				01-DISTRICT	9,36,66,144	10,12,12,834	19,48,78,978	

POLICE (PROPER)

01-POLICE	2,63,226	2,63,226	5,26,452
-----------	----------	----------	----------

HOSPITALS

98-COMPUTERIZATION IN THE STATE	0	29,868	29,868
---------------------------------	---	--------	--------

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	9,53,16,086	10,28,92,626	19,82,08,712

*****	-----	-----	-----
TOTAL(DDO)	9,53,16,086	10,28,92,626	19,82,08,712

SENIOR SUPERINTENDENT OF POLICE, IN SERVICES IN TRAINING KAPURTHLA	2055	01-SPECIAL POLICE	99,64,756	1,03,29,002	2,02,93,758
--	------	-------------------	-----------	-------------	-------------

98-COMPUTERIZATION IN THE STATE	0	8,816	8,816
---------------------------------	---	-------	-------

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	99,64,756	1,03,37,818	2,03,02,574

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	*****					
--------	------------------------------------	-------	--	--	--	--	--

		TOTAL (DDO)			99,64,756	1,03,37,818	2,03,02,574
--	--	-------------	--	--	-----------	-------------	-------------

	SENIOR SUPERINTENDENT OF POLICE, JAGRAON		2055	01-CRIMINAL INVESTIGATION DEPARTMENT	3,37,969	3,37,969	6,75,938
--	--	--	------	--------------------------------------	----------	----------	----------

				01-DISTRICT POLICE (PROPER)	5,51,42,829	5,57,94,569	11,09,37,398
--	--	--	--	-----------------------------	-------------	-------------	--------------

				01-POLICE HOSPITALS	2,88,043	2,88,043	5,76,086
--	--	--	--	---------------------	----------	----------	----------

		TOTAL (MH)			6,57,33,597	6,67,58,399	13,24,91,996

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	3,00,000	0	3,00,000
--	--	--	------	--	----------	---	----------

DYING IN

HARNESS

TOTAL (MH)	3,00,000	0	3,00,000
------------	----------	---	----------

TOTAL (DDO)	6,60,33,597	6,67,58,399	13,27,91,996
-------------	-------------	-------------	--------------

SENIOR SUPERINTENDENT OF POLICE, KAPURTHLA	2055	01-DISTRICT POLICE (PROPER)	10,10,85,337	10,60,80,840	20,71,66,177
---	------	--------------------------------	--------------	--------------	--------------

		01-POLICE	1,53,124	1,53,773	3,06,897
--	--	-----------	----------	----------	----------

HOSPITALS

TOTAL (MH)	10,12,38,461	10,62,34,613	20,74,73,074
------------	--------------	--------------	--------------

2235	02-EX-GRATIA	0	1,00,000	1,00,000
------	--------------	---	----------	----------

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT OF PUNJAB

Page 1065

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)

0

1,00,000

1,00,000

TOTAL (DDO)

10,12,38,461

10,63,34,613

20,75,73,074

POLICE

DIRECTOR GENERAL OF

SENIOR SUPERINTENDENT OF

2055

01-CRIMINAL

2,59,136

2,61,391

5,20,527

POLICE, PUNJAB

POLICE, KHANNA

INVESTIGATION

DEPARTMENT

01-DISTRICT

4,91,23,856

4,96,26,863

9,87,50,719

POLICE (PROPER)

01-POLICE

1,87,636

1,89,756

3,77,392

HOSPITALS

TOTAL (MH)

4,95,70,628

5,00,78,010

9,96,48,638

TOTAL (DDO)

4,95,70,628

5,00,78,010

9,96,48,638

SENIOR SUPERINTENDENT OF POLICE, MANSA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	6,88,272	6,90,708	13,78,980
		01-DISTRICT POLICE (PROPER)	9,33,28,857	9,74,73,968	19,08,02,825
		01-POLICE HOSPITALS	1,21,230	4,00,074	5,21,304

TOTAL (MH) 9,41,38,359 9,85,64,750 19,27,03,109

TOTAL (DDO) 9,41,38,359 9,85,64,750 19,27,03,109

SENIOR SUPERINTENDENT OF POLICE, MOGA	2235	01-DEPOSIT LINKED INSURANCE	0	20,000	20,000
--	------	-----------------------------------	---	--------	--------

GOVERNMENT OF PUNJAB

Page 1066

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHEME

PAYMENTS TO
 FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

 TOTAL (MH) 0 2,00,000 2,00,000

 TOTAL (DDO) 10,25,12,393 11,07,74,973 21,32,87,366

SENIOR SUPERINTENDENT OF 2055 01-DISTRICT 7,73,05,978 7,83,56,339 15,56,62,317
 POLICE, NAWANSHAHAR POLICE (PROPER)

GOVERNMENT OF PUNJAB

Page 1067

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, NAWANSHAHAR	2055	98-COMPUTERIZATION IN THE STATE	0	1,20,670	1,20,670
--------	------------------------------------	--	------	---------------------------------	---	----------	----------

TOTAL (MH)		7, 73, 05, 978	7, 84, 77, 009	15, 57, 82, 987
------------	--	----------------	----------------	-----------------

2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10, 000	10, 000
------	---	---	---------	---------

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	52, 75, 000	52, 75, 000
--	--	---	-------------	-------------

*****	-----			
TOTAL (MH)		0	52, 85, 000	52, 85, 000

*****	-----			
TOTAL (DDO)		7, 73, 05, 978	8, 37, 62, 009	16, 10, 67, 987

SENIOR SUPERINTENDENT OF POLICE, ROPAR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	3, 09, 568	3, 09, 568	6, 19, 136
---	------	--	------------	------------	------------

		01-DISTRICT POLICE (PROPER)	6, 86, 77, 339	7, 07, 58, 117	13, 94, 35, 456
--	--	--------------------------------	----------------	----------------	-----------------

01-POLICE	2,82,105	2,82,105	5,64,210
HOSPITALS			

***** -----

TOTAL (MH)	6,92,69,012	7,13,49,790	14,06,18,802
------------	-------------	-------------	--------------

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

GOVERNMENT OF PUNJAB

Page 1068

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	49,251	49,251
--------	------------------------------------	--	------	---	---	--------	--------

TOTAL(MH) 0 1,49,251 1,49,251

TOTAL(DDO) 6,92,69,012 7,14,99,041 14,07,68,053

SENIOR SUPERINTENDENT OF POLICE, SANGRUR DEPARTMENT 2055 01-CRIMINAL INVESTIGATION DEPARTMENT 19,06,589 19,68,817 38,75,406

01-DISTRICT POLICE (PROPER) 12,82,09,464 12,99,73,356 25,81,82,820

01-POLICE HOSPITALS 1,25,254 4,43,879 5,69,133

98-COMPUTERIZATION IN THE STATE 0 46,478 46,478

TOTAL(MH) 13,02,41,307 13,24,32,530 26,26,73,837

2235 02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT 4,00,000 50,000 4,50,000

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMENT 0 6,90,219 6,90,219

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 1069

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

			TOTAL(MH)		4,00,000	7,40,219	11,40,219
--	--	--	-----------	--	----------	----------	-----------

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	*****					
--------	------------------------------------	-------	--	--	--	--	--

			TOTAL(DDO)		13,06,41,307	13,31,72,749	26,38,14,056
--	--	--	------------	--	--------------	--------------	--------------

	SENIOR SUPERINTENDENT OF POLICE, SENIOR SUPERINTENDENT OF POLICE		2235	01-DEPOSIT LINKED INSURANCE	0	1,00,000	1,00,000
--	--	--	------	-----------------------------	---	----------	----------

SCHEME

02-EX-GRATIA 1,00,000 6,00,000 7,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 3,09,746 3,09,746

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

TOTAL(MH) 5,00,000 17,49,965 22,49,965

TOTAL(DDO) 13,07,41,307 13,41,82,495 26,49,23,802

2055 SENIOR SUPERINTENDENT OF POLICE, SSP, MOHALI 01-DIRECTION AND ADMINISTRATION 0 9,081 9,081

POLICE, SSP, MOHALI

AND
ADMINISTRATION

01-DISTRICT POLICE (PROPER) 13,88,26,743 14,37,80,091 28,26,06,834

POLICE (PROPER)

TOTAL (MH)	13,88,26,743	14,37,89,172	28,26,15,915
------------	--------------	--------------	--------------

2071	01-LEAVE	14,08,860	22,63,520	36,72,380
------	----------	-----------	-----------	-----------

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page 1070

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

POLICE	DI RECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, SSP, MOHALI	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	40,847	86,359	1,27,206
--------	-------------------------------------	--	------	--	--------	--------	----------

TOTAL (MH)	14,49,707	23,49,879	37,99,586
------------	-----------	-----------	-----------

TOTAL (DDO)	14,02,76,450	14,61,39,051	28,64,15,501
-------------	--------------	--------------	--------------

SENIOR SUPERINTENDENT OF POLICE, TARN TARAN	2055	01-DISTRICT POLICE (PROPER)	11,48,75,684	12,59,77,247	24,08,52,931
---	------	-----------------------------	--------------	--------------	--------------

01-POLICE	2,02,757	50,969	2,53,726
-----------	----------	--------	----------

HOSPITALS

98-COMPUTERIZATION IN THE STATE	0	1,25,450	1,25,450
---------------------------------	---	----------	----------

ION IN THE
STATE

TOTAL(MH)	11,50,78,441	12,61,53,666	24,12,32,107
-----------	--------------	--------------	--------------

2235 02-EX-GRATIA	2,00,000	4,00,000	6,00,000
-------------------	----------	----------	----------

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,94,093	12,94,093
---	---	-----------	-----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,00,000	16,94,093	18,94,093
-----------	----------	-----------	-----------

TOTAL(DDO) 11,52,78,441 12,78,47,759 24,31,26,200

GOVERNMENT OF PUNJAB

Page 1071

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRI NTENDENT OF POLICE(RURAL), SENIOR SUPRI NTENDENT OF POLICE(RURAL)	2055	01-DI STRI CT POLICE (PROPER)	11,48,22,492	11,86,91,589	23,35,14,081
--------	------------------------------------	--	------	-------------------------------	--------------	--------------	--------------

TOTAL(MH) 11,48,22,492 11,86,91,589 23,35,14,081

TOTAL(DDO) 11,48,22,492 11,86,91,589 23,35,14,081

SENIOR SUPRI NTENDENT OF POLICE, RURAL, SENIOR SUPRI NTENDENT OF POLICE, RURAL	2055	01-DI STRI CT POLICE (PROPER)	13,12,95,883	12,96,46,109	26,09,41,992
--	------	-------------------------------	--------------	--------------	--------------

01-POLICE	1,82,517	2,80,807	4,63,324
-----------	----------	----------	----------

HOSPI TALS

98-COMPUTERIZATION IN THE STATE	0	99,600	99,600
---------------------------------	---	--------	--------

TOTAL(MH)	13,14,78,400	13,00,26,516	26,15,04,916
-----------	--------------	--------------	--------------

TOTAL(DDO)	13,14,78,400	13,00,26,516	26,15,04,916
------------	--------------	--------------	--------------

2055 SENIOR SUPERINTENDENT OF POLICE, SENIOR SUPERINTENDENT OF POLICE, BARNALA	01-DISTRICT POLICE (PROPER)	5,72,84,658	5,76,37,260	11,49,21,918
--	-----------------------------	-------------	-------------	--------------

01-POLICE HOSPITALS	2,14,250	2,14,250	4,28,500
---------------------	----------	----------	----------

98-COMPUTERIZATION IN THE STATE	0	20,700	20,700
---------------------------------	---	--------	--------

TOTAL(MH)	5,74,98,908	5,78,72,210	11,53,71,118
-----------	-------------	-------------	--------------

2235 01-DEPOSIT LINKED INSURANCE SCHEME	0	20,000	20,000
---	---	--------	--------

02-EX-GRATIA 1,00,000 1,00,000 2,00,000

GOVERNMENT OF PUNJAB

Page 1072

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

				TOTAL(MH)	1,00,000	1,20,000	2,20,000

				TOTAL(DDO)	5,75,98,908	5,79,92,210	11,55,91,118
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SR. SUPDT. OF POLICE, MOGA	2055	01-DISTRICT POLICE (PROPER)	9,40,27,033	9,62,71,753	19,02,98,786

				TOTAL(MH)	9,40,27,033	9,62,71,753	19,02,98,786

TOTAL(DDO) 9,40,27,033 9,62,71,753 19,02,98,786

SUDERINTENDANT OF POLICE 2055 01-CRIMINAL 1,17,05,915 1,23,17,986 2,40,23,901

CID/ZONE, LUDHIANA INVESTIGATION
DEPARTMENT

01-DISTRICT 0 3,690 3,690

POLICE (PROPER)

02-AGENCY 9,42,686 9,60,961 19,03,647

POLICE

98-COMPUTERIZATION 0 4,162 4,162

IN THE
STATE

TOTAL(MH) 1,26,48,601 1,32,86,799 2,59,35,400

2235 02-EX-GRATIA 0 1,00,000 1,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HARNES							

TOTAL (MH)					0	1,00,000	1,00,000

TOTAL (DDO)					1,26,48,601	1,33,86,799	2,60,35,400

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P. A. P., BAHADURGARH	2055	01-DISTRICT POLICE (PROPER)	0	57,134	57,134
				01-POLICE HOSPITALS	2,30,405	2,15,319	4,45,724
				01-SPECIAL POLICE	3,88,28,898	4,04,65,426	7,92,94,324
				98-COMPUTERIZATION IN THE STATE	0	3,650	3,650

TOTAL (MH)					3,90,59,303	4,07,41,529	7,98,00,832

 TOTAL(DDO) 3,90,59,303 4,07,41,529 7,98,00,832

SUPERINTENDENT OF POLICE, FINGER 2055 01-CRIMINAL 30,91,439 31,79,536 62,70,975
 PRINT BUREAU, PHILLAUR INVESTIGATION
 DEPARTMENT

 TOTAL(MH) 30,91,439 31,79,536 62,70,975

 TOTAL(DDO) 30,91,439 31,79,536 62,70,975

SUPERINTENDENT OF POLICE, P. A. P. 2055 01-SPECIAL 57,31,189 60,46,118 1,17,77,307
 TRAINING CENTRE, JALANDHAR POLICE
 98-COMPUTERIZATION IN THE STATE 0 1,125 1,125

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	--	------	------	---------------------	------------------	-------------

			TOTAL (MH)	57,31,189	60,47,243	1,17,78,432
--	--	--	------------	-----------	-----------	-------------

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, P. A. P. TRAINING CENTRE, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,215	17,215
--------	---------------------------------------	--	------	---	---	--------	--------

			TOTAL (MH)	57,31,189	60,64,458	1,17,95,647
--	--	--	------------	-----------	-----------	-------------

			TOTAL (DDO)	57,31,189	60,64,458	1,17,95,647
--	--	--	-------------	-----------	-----------	-------------

	SUPERINTENDENT OF POLICE, C. I. D. UNIT,	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	4,78,90,483	4,99,83,170	9,78,73,653
			02-AGENCY POLICE	59,02,711	61,57,920	1,20,60,631

			TOTAL (MH)	5,37,93,194	5,61,41,090	10,99,34,284
--	--	--	------------	-------------	-------------	--------------

 TOTAL(DDO) 5,37,93,194 5,61,41,090 10,99,34,284

SUPERINTENDENT OF POLICE, CID 2055 01-CRIMINAL 1,99,91,047 2,05,32,540 4,05,23,587
 ZONAL, PATIALA INVESTIGATION DEPARTMENT

 TOTAL(MH) 1,99,91,047 2,05,32,540 4,05,23,587

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 46,274 46,274

 TOTAL(MH) 0 46,274 46,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)	1,99,91,047	2,05,78,814	4,05,69,861
	POLICE, PUNJAB				

SUPERINTENDENT OF	2055	01-DISTRICT	0	4,135	4,135
POLICE, COMMENDANT 2ND INDIA		POLICE (PROPER)			
RESERVE BN. LADDA KOTHI					

01-POLICE	2,04,859	2,25,645	4,30,504
HOSPITALS			

01-SPECIAL	3,43,20,990	3,53,17,128	6,96,38,118
POLICE			

*****	-----		
TOTAL(MH)	3,45,25,849	3,55,93,182	7,01,19,031

*****	-----		
TOTAL(DDO)	5,45,16,896	5,61,25,722	11,06,42,618

SUPERINTENDENT OF POLICE, FOR	2055	01-POLICE	1,87,882	1,87,882	3,75,764
COMMANDANT 1ST INDIA RESERVE BN,		HOSPITALS			
BAHADURGARH					

01-SPECIAL	3,80,48,505	3,78,19,514	7,58,68,019
POLICE			

98-COMPUTERIZAT	0	4,300	4,300
-----------------	---	-------	-------

ION IN THE
STATE

TOTAL(MH) 3,82,36,387 3,80,11,696 7,62,48,083

TOTAL(DDO) 3,82,36,387 3,80,11,696 7,62,48,083

SUPERINTENDENT OF POLICE, O/O 2055 01-CRIMINAL 1,50,67,704 2,79,48,383 4,30,16,087
A. D. G. P (SECY.), CHANDIGARH INVESTIGATION
DEPARTMENT

98-COMPUTERIZATION 0 93,103 93,103

ION IN THE
STATE

GOVERNMENT OF PUNJAB

Page 1076

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,50,67,704	2,80,41,486	4,31,09,190

POLICE DIRECTOR GENERAL OF *****

POLICE, PUNJAB

TOTAL(DDO)			1,50,67,704	2,80,41,486	4,31,09,190
------------	--	--	-------------	-------------	-------------

SUPERINTENDENT OF POLICE, POLICE	2055	01-SPECIAL	91,06,006	91,26,072	1,82,32,078
COMMANDO TRAINING SCHOOL FORT, BAHADURGARH		POLICE			

TOTAL(MH)			2,41,73,710	3,71,67,558	6,13,41,268
-----------	--	--	-------------	-------------	-------------

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,210	28,210
------	---	---	--------	--------

TOTAL(MH)			0	28,210	28,210
-----------	--	--	---	--------	--------

TOTAL(DDO)			2,41,73,710	3,71,95,768	6,13,69,478
------------	--	--	-------------	-------------	-------------

SUPERINTENDENT OF POLICE, SPECIAL	2055	03-CHIEF	12,32,806	43,25,808	55,58,614
PROTECTION UNIT, CHANDIGARH		MINISTER'S SECURITY			

98-COMPUTERIZATION IN THE STATE

 TOTAL(MH) 12,32,806 43,40,145 55,72,951

 TOTAL(DDO) 12,32,806 43,40,145 55,72,951

SUPERINTENDENT OF POLICE, ZONAL CID, FEROZEPUR 2055 01-CRIMINAL INVESTIGATION DEPARTMENT 2,30,94,511 2,47,51,132 4,78,45,643

GOVERNMENT OF PUNJAB

Page 1077

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT NAME OF CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER NAME OF MAJOR HEAD SUB HEAD EXPENDITURE UPTO PREVIOUS MONTH EXPENDITURE DURING THE MONTH PROGRESSIVE EXPENDITURE

 POLICE DIRECTOR GENERAL OF POLICE, PUNJAB TOTAL(MH) 2,30,94,511 2,47,51,132 4,78,45,643

2235 02-EX-GRATIA PAYMENTS TO 1,00,000 1,00,000 2,00,000

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

***** -----
TOTAL(MH) 2,31,94,511 2,48,51,132 4,80,45,643

***** -----
TOTAL(DDO) 2,31,94,511 2,48,51,132 4,80,45,643

SUPERINTENDENT OF POLICE, ZONAL, 2055 01-CRIMINAL
CID PUNJAB JALANDHAR INVESTIGATION
DEPARTMENT

98-COMPUTERIZATION IN THE
STATE

***** -----
TOTAL(MH) 2,46,94,727 2,52,56,828 4,99,51,555

2235 01-DEPOSIT LINKED
INSURANCE
SCHEME

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

 TOTAL(MH) 0 94,500 94,500

 GOVERNMENT OF PUNJAB

Page 1078

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,46,94,727	2,53,51,328	5,00,46,055

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPRI NTENDENT OF POLICE, ADDI TIONAL DI RECTOR GENERAL OF POLICE, SECURITY	2071	01-LEAVE ENCASHMENT BENEFI TS	0	7,45,670	7,45,670
--------	------------------------------------	---	------	-------------------------------	---	----------	----------

 TOTAL(MH) 0 8,40,170 8,40,170

TOTAL(DDO)

2,46,94,727 2,60,96,998 5,07,91,725

TOTAL(CCO)

5,43,35,97,602 5,37,20,35,290 10,80,56,32,892

TOTAL(DEPT)

5,43,35,97,602 5,37,20,35,290 10,80,56,32,892

PRINTING CONTROLLER, PRINTING & ADMINSTRATOR-CUM-ADDITIONAL	2071	01-LEAVE	4,23,680	0	4,23,680
AND STATIONERY, PUNJAB CONTROLLER, GOVERNMENT PRESS,		ENCASHMENT			
STATIONERY PATIALA		BENEFITS			

01-PENSION AND	0	22,981	22,981
----------------	---	--------	--------

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

4,23,680 22,981 4,46,661

TOTAL(DDO)

4,23,680 22,981 4,46,661

ASSISTANT CONTROLLER, GOVERNMENT	2058	01-GOVERNMENT	69,75,882	56,38,207	1,26,14,089
TICKET PRINTING PRESS, PATIALA		PRESSES			

98-COMPUTERIZATION IN THE STATE

 TOTAL(MH) 69,75,882 56,38,452 1,26,14,334

GOVERNMENT OF PUNJAB

Page 1079

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					69,75,882	56,38,452	1,26,14,334
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	DEPUTY CONTROLLER (F&A), PRINTING AND STATIONARY DEPARTMENT, CHANDI GARH	2058	01-DIRECTION AND ADMINISTRATION	23,81,932	30,97,820	54,79,752
				01-GOVERNMENT PRESSES	27,62,039	32,36,489	59,98,528
				01-TYPEWRITER WORKSHOP	4,79,388	5,52,705	10,32,093
				02-COST OF	0	12,907	12,907

PRINTING AT
PRIVATE PRESSES

TOTAL(MH) 1,25,99,241 1,25,38,373 2,51,37,614

TOTAL(DDO) 1,25,99,241 1,25,38,373 2,51,37,614

TOTAL(CCO) 1,30,22,921 1,25,61,354 2,55,84,275

TOTAL(DEPT) 1,30,22,921 1,25,61,354 2,55,84,275

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, BHATINDA 2014 04-DISTRICT 20,48,550 19,47,226 39,95,776
AND LITIGATION, PUNJAB, ATTORNEYS
LITIGATION CHANDIGARH

98-COMPUTERIZATION IN THE STATE 5,600 0 5,600

TOTAL(MH) 20,54,150 19,47,226 40,01,376

TOTAL (DDO)			20,54,150	19,47,226	40,01,376
-------------	--	--	-----------	-----------	-----------

DISTRICT ATTORNEY, DISTRICT	2014	04-DISTRICT	37,34,297	41,64,616	78,98,913
ATTORNEY		ATTORNEYS			

GOVERNMENT OF PUNJAB

Page 1080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION DIRECTOR, AND LITIGATION CHANDIGARH	PROSECUTION & LITIGATION, PUNJAB,	DISTRICT ATTORNEY, DISTRICT ATTORNEY	2014	98-COMPUTERIZATION IN THE STATE	5,980	0	5,980
*****					-----		
			TOTAL (MH)		37,40,277	41,64,616	79,04,893
*****					-----		
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50,500	50,500
*****					-----		
			TOTAL (MH)		0	50,500	50,500

 TOTAL(DDO) 37,40,277 42,15,116 79,55,393

DISTRICT ATTORNEY, FARIDKOT 2014 04-DISTRICT
 ATTORNEYS 10,51,709 10,52,556 21,04,265

 TOTAL(MH) 10,51,709 10,52,556 21,04,265

 TOTAL(DDO) 10,51,709 10,52,556 21,04,265

DISTRICT ATTORNEY, FATEHGARH 2014 04-DISTRICT
 SAHIB ATTORNEYS 15,22,419 14,68,997 29,91,416

 TOTAL(MH) 15,22,419 14,68,997 29,91,416

 TOTAL(DDO) 15,22,419 14,68,997 29,91,416

DISTRICT ATTORNEY, FERROZEPUR 2014 04-DISTRICT
 ATTORNEYS 20,78,846 19,65,394 40,44,240

98-COMPUTERIZAT 0 1,050 1,050

ION IN THE
STATE

GOVERNMENT OF PUNJAB

Page 1081

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	

PROSECUTION DIRECTOR, AND LITIGATION, PUNJAB, LITIGATION CHANDIGARH	PROSECUTION &	DI STRI CT ATTORNEY, FEROZEPUR	TOTAL (MH)		20,78,846	19,66,444	40,45,290	

			TOTAL (DDO)		20,78,846	19,66,444	40,45,290	

			DI STRI CT ATTORNEY, GURDASPUR	2014	04-DI STRI CT ATTORNEYS	20,48,355	22,68,277	43,16,632

				98-COMPUTERIZATI ON IN THE STATE	0	1,350	1,350	

			TOTAL (MH)		41,27,201	42,36,071	83,63,272	

 TOTAL (DDO) 41, 27, 201 42, 36, 071 83, 63, 272

DI STRI CT ATTORNEY, HOSHI ARPUR 2014 04-DI STRI CT 13, 30, 596 12, 12, 280 25, 42, 876
 ATTORNEYS

 TOTAL (MH) 13, 30, 596 12, 12, 280 25, 42, 876

 TOTAL (DDO) 13, 30, 596 12, 12, 280 25, 42, 876

DI STRI CT ATTORNEY, JALANDHAR 2014 04-DI STRI CT 25, 09, 837 25, 10, 737 50, 20, 574
 ATTORNEYS

 TOTAL (MH) 25, 09, 837 25, 10, 737 50, 20, 574

 TOTAL (DDO) 25, 09, 837 25, 10, 737 50, 20, 574

DI STRI CT ATTORNEY, KAPURTHALA 2014 04-DI STRI CT 10, 94, 677 10, 95, 393 21, 90, 070
 ATTORNEYS

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
			TOTAL(MH)		10,94,677	10,95,393	21,90,070	
PROSECUTION DIRECTOR, AND LITIGATION CHANDIGARH	PROSECUTION & LITIGATION, PUNJAB,	*****			-----			
			TOTAL(DDO)		10,94,677	10,95,393	21,90,070	
			DI STRI CT ATTORNEY, LUDHI ANA	2014	04-DI STRI CT ATTORNEYS	39,97,877	40,04,666	80,02,543
					98-COMPUTERIZATI ON IN THE STATE	6,500	10,640	17,140
			*****		-----			
			TOTAL(MH)		50,99,054	51,10,699	1,02,09,753	
			*****		-----			
			TOTAL(DDO)		50,99,054	51,10,699	1,02,09,753	

DI STRI CT ATTORNEY, MANSA	2014	04-DI STRI CT ATTORNEYS	6, 75, 604	6, 64, 278	13, 39, 882
		98-COMPUTERIZAT ION IN THE STATE	0	2, 240	2, 240

		TOTAL (MH)	6, 75, 604	6, 66, 518	13, 42, 122

		TOTAL (DDO)	6, 75, 604	6, 66, 518	13, 42, 122

DI STRI CT ATTORNEY, MOGA	2014	04-DI STRI CT ATTORNEYS	9, 15, 760	10, 08, 652	19, 24, 412

		TOTAL (MH)	9, 15, 760	10, 08, 652	19, 24, 412

		TOTAL (DDO)	9, 15, 760	10, 08, 652	19, 24, 412

DI STRI CT ATTORNEY, PATIALA	2014	04-DI STRI CT	35, 01, 772	35, 18, 328	70, 20, 100
------------------------------	------	---------------	-------------	-------------	-------------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

ATTORNEYS

PROSECUTION AND LITIGATION CHANDI GARH	PROSECUTION & LITIGATION, PUNJAB,	DISTRICT ATTORNEY, PATIALA	2014	98-COMPUTERIZATION IN THE STATE	0	1,025	1,025
--	-----------------------------------	----------------------------	------	---------------------------------	---	-------	-------

TOTAL(MH)					35,01,772	35,19,353	70,21,125
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					35,01,772	35,19,353	70,21,125
------------	--	--	--	--	-----------	-----------	-----------

DISTRICT ATTORNEY, ROPAR			2014	04-DISTRICT ATTORNEYS	15,76,470	16,33,542	32,10,012
--------------------------	--	--	------	-----------------------	-----------	-----------	-----------

TOTAL(MH)					15,76,470	16,33,542	32,10,012
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					15,76,470	16,33,542	32,10,012
------------	--	--	--	--	-----------	-----------	-----------

DISTRICT ATTORNEY, SANGRUR			2014	04-DISTRICT ATTORNEYS	21,79,505	21,58,104	43,37,609
----------------------------	--	--	------	-----------------------	-----------	-----------	-----------

 TOTAL(MH) 21,79,505 21,58,104 43,37,609

 TOTAL(DDO) 21,79,505 21,58,104 43,37,609

DISTRICT ATTORNEY, SAS NAGAR 2014 04-DISTRICT
 ATTORNEYS 21,75,687 21,18,989 42,94,676

 TOTAL(MH) 21,75,687 21,18,989 42,94,676

 TOTAL(DDO) 21,75,687 21,18,989 42,94,676

DISTRICT ATTORNEY, NAWANSHAHAR 2014 04-DISTRICT
 ATTORNEYS 6,97,096 7,24,875 14,21,971

98-COMPUTERIZATION IN THE 0 1,880 1,880

GOVERNMENT OF PUNJAB

Page 1084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

STATE

TOTAL (MH)	6,97,096	7,26,755	14,23,851
------------	----------	----------	-----------

TOTAL (DDO)	6,97,096	7,26,755	14,23,851
-------------	----------	----------	-----------

PROSECUTION DIRECTOR, PROSECUTION & DISTT. ATTORNEY, MUKATSAR AND LITIGATION, PUNJAB, LITIGATION CHANDI GARH	2014	04-DISTRICT ATTORNEYS	7,30,222	7,21,296	14,51,518
--	------	--------------------------	----------	----------	-----------

TOTAL (MH)	7,30,222	7,21,296	14,51,518
------------	----------	----------	-----------

TOTAL (DDO)	7,30,222	7,21,296	14,51,518
-------------	----------	----------	-----------

SUPERINTENDENT GRADE I (ADMN.), PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDI GARH	2014	03-DIRECTORATE OF PROSECUTION	26,43,207	26,04,059	52,47,266
---	------	----------------------------------	-----------	-----------	-----------

04-DISTRICT ATTORNEYS	21,47,253	21,25,910	42,73,163
--------------------------	-----------	-----------	-----------

98-COMPUTERIZATION IN THE	0	30,376	30,376
---------------------------	---	--------	--------

STATE

 TOTAL (MH) 47,90,460 47,60,345 95,50,805

 TOTAL (DDO) 47,90,460 47,60,345 95,50,805

 TOTAL (CCO) 3,86,77,819 3,90,67,236 7,77,45,055

 TOTAL (DEPT) 3,86,77,819 3,90,67,236 7,77,45,055

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	01-GOVERNMENT	61,929	0	61,929
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR, SARV SHIKSHA ABHIYAN		SECONDARY			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

Page 1085

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

(COLLEGES)				AND YOUTH SERVICES			

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	02-GRANTS-IN-AI	0	4,87,32,837	4,87,32,837	
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR, SARV SHIKSHA ABHIYAN		D TO PUNJAB				
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		EDUCATION				
(COLLEGES)				DEVELOPMENT				
				BOARD FOR				
				OPENING AND				
				RUNNING OF				
				ADARSH AND				
				MERITORIOUS				
				SCHOOLS THROUGH				
				EDUCATION CESS				
				IN PUNJAB				
				32-GRANTS-IN-AI	0	2,29,33,099	2,29,33,099	
				D TO PUNJAB				
				EDUCATION				
				DEVELOPMENT				
				BOARD FOR				
				OPENING AND				
				RUNNING OF				
				ADARSH AND				
				MERITORIOUS				
				SCHOOL THROUGH				
				EDUCATION CESS				
				IN PUNJAB				

				TOTAL (MH)	61,929	7,16,65,936	7,17,27,865	
				2235	02-EX-GRATIA	0	3,00,000	3,00,000

TOTAL(DDO)			61,929	7,63,48,018	7,64,09,947
------------	--	--	--------	-------------	-------------

DEPUTY STATE PROJECT	2202	16-SETTING UP	0	31,36,154	31,36,154
DI RECTOR, SARV SHI KSHA ABHI YAN		OF MODEL			
AUTHORI TY, PUNJAB		SCHOOLS AT			
		BLOCK LEVEL IN			
		EDUCATI ONALLY			
		BACKWARD BLOCKS			

18-SAMAGRA	0	57,78,80,000	57,78,80,000
SHI KSHA			
ABHI YAN, PUNJAB			

27-SAMAGRHA	4,33,74,566	1,00,27,93,867	1,04,61,68,433
SHI KSHA			
ABHI YAN, PUNJAB			

36-SAMAGRA	0	28,05,04,420	28,05,04,420
SHI KSHA ABHI YAN			

65-SAMAGRA	4,58,000	48,85,87,400	48,90,45,400
SHI KSHA			
ABHI YAAN,			
PUNJAB			
(SECONDARY)			

TOTAL (MH)	4,38,32,566	2,35,75,83,923	2,40,14,16,489
------------	-------------	----------------	----------------

4202	03-INFRASTRUCTU	1,83,40,000	0	1,83,40,000
------	-----------------	-------------	---	-------------

RE DEVELOPMENT

 TOTAL (MH) 1,83,40,000 0 1,83,40,000

 TOTAL (DDO) 6,22,34,495 2,42,92,49,859 2,49,14,84,354

 TOTAL (CCO) 6,22,34,495 2,42,92,49,859 2,49,14,84,354

GOVERNMENT OF PUNJAB

Page 1087

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	C. O. , 2 PUNJAB GIRLS BN	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3,67,626	4,75,115	8,42,741
*****					-----		
TOTAL (MH)					3,67,626	4,75,115	8,42,741

TOTAL(DDO)			3,67,626	4,75,115	8,42,741
------------	--	--	----------	----------	----------

COMMANDING OFFICER, 1 PUBJAB	2204	01-NATIONAL	4,17,884	3,82,693	8,00,577
------------------------------	------	-------------	----------	----------	----------

NAVAL UNIT, NCC, NAYA NANGAL		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

TOTAL(MH)			4,17,884	3,82,693	8,00,577
-----------	--	--	----------	----------	----------

TOTAL(DDO)			4,17,884	3,82,693	8,00,577
------------	--	--	----------	----------	----------

COMMANDING OFFICER, 12 PUNJAB BN	2204	01-NATIONAL	3,39,091	3,43,478	6,82,569
----------------------------------	------	-------------	----------	----------	----------

NCC, HOSHI ARPUR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

TOTAL(MH)			3,39,091	3,43,478	6,82,569
-----------	--	--	----------	----------	----------

TOTAL(DDO)			3,39,091	3,43,478	6,82,569
------------	--	--	----------	----------	----------

COMMANDING OFFICER, 3 INDIP COY,	2204	01-NATIONAL	5,53,024	6,45,342	11,98,366
----------------------------------	------	-------------	----------	----------	-----------

NCC, ROPAR		CADET			
------------	--	-------	--	--	--

CORPS-GENERAL

ESTABLISHMENT

TOTAL(MH) 5,53,024 6,45,342 11,98,366

TOTAL(DDO) 5,53,024 6,45,342 11,98,366

GOVERNMENT OF PUNJAB

Page 1088

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C), DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	0	32,35,39,154	32,35,39,154
				01-DIRECTION AND ADMINISTRATION	18,673	21,21,510	21,40,183
				01-GOVERNMENT ARTS COLLEGES	3,57,232	3,57,232	7,14,464

01-GRANT TO	0	3,55,87,834	3,55,87,834
PANJAB			
UNIVERSITY AND			
ITS CONSTITUENT			
COLLEGES			
02-GRANT TO	0	6,12,50,000	6,12,50,000
GURU NANAK DEV			
UNIVERSITY AND			
ITS CONSTITUENT			
COLLEGES			
03-GRANT TO	0	9,55,46,750	9,55,46,750
PUNJABI			
UNIVERSITY AND			
ITS CONSTITUENT			
COLLEGES			
05-DIRECTION	2,89,602	2,75,362	5,64,964
AND			
ADMINISTRATION			
(EDUCATIONAL			
TRIBUNAL)			
23-ASSISTANCE	0	2,14,77,188	2,14,77,188
TO PARENTS			
TEACHER			
ASSOCIATION			
FUND FOR GUEST			
FACULTY			

TOTAL(MH)

6,65,507 54,01,55,030 54,08,20,537

TOTAL(DDO)

6,65,507 54,01,55,030 54,08,20,537

GOVERNMENT OF PUNJAB

Page 1089

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
PUBLIC	DI RECTOR PUBLIC	DI RECTOR, DI RECTOR SCIENCE AND	2235	02-EX-GRATI A	0	1,00,000	1,00,000
INSTRUCTION S (COLLEGES)	INSTRUCTIONS (C), PUNJAB,	REASEARCH COLLEGE, JAGROAN		PAYMENTS TO FAMI LIES OF MI NI STERS, GOVERNMENT SERVANTS ETC. DYI NG I N HARNESS			

TOTAL(MH)

0 1,00,000 1,00,000

TOTAL(DDO)

0 1,00,000 1,00,000

PRINCIPAL, A. S. COLLEGE FOR WOMEN, KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,37,792	37,79,361	75,17,153
---	------	---	-----------	-----------	-----------

TOTAL(MH)			37,37,792	37,79,361	75,17,153
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			37,37,792	37,79,361	75,17,153
------------	--	--	-----------	-----------	-----------

PRINCIPAL, BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR	2202	01-GOVERNMENT ARTS COLLEGES	7,52,021	7,49,765	15,01,786
---	------	--------------------------------	----------	----------	-----------

TOTAL(MH)			7,52,021	7,49,765	15,01,786
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			7,52,021	7,49,765	15,01,786
------------	--	--	----------	----------	-----------

PRINCIPAL, BABA SRI CHAND JI GOVT. COLLEGE SARDARGAN	2202	01-GOVERNMENT ARTS COLLEGES	3,65,299	3,28,049	6,93,348
---	------	--------------------------------	----------	----------	----------

TOTAL(MH)			3,65,299	3,28,049	6,93,348
-----------	--	--	----------	----------	----------

TOTAL(DDO)

3,65,299

3,28,049

6,93,348

GOVERNMENT OF PUNJAB

Page 1090

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, AFGAN	PRINCIPAL, G. G. N. COLLEGE, KALA	2202	01-GOVERNMENT ARTS COLLEGES	4,25,902	4,25,902	8,51,804
---------------------------------	---	-----------------------------------	------	-----------------------------	----------	----------	----------

TOTAL(MH)

7,91,201

7,53,951

15,45,152

TOTAL(DDO)

7,91,201

7,53,951

15,45,152

PRINCIPAL, GOVERNMENT COLLEGE, FAZI LKA			2202	01-GOVERNMENT ARTS COLLEGES	11,13,629	11,14,599	22,28,228
---	--	--	------	-----------------------------	-----------	-----------	-----------

TOTAL(MH)

11,13,629

11,14,599

22,28,228

 TOTAL(DDO) 11,13,629 11,14,599 22,28,228

PRINCIPAL, GOVERNMENT COLLEGE 2202 01-GOVERNMENT 24,63,553 24,22,797 48,86,350
 , POJEWAL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 24,63,553 24,22,797 48,86,350

 TOTAL(DDO) 24,63,553 24,22,797 48,86,350

PRINCIPAL, GOVERNMENT ART AND 2202 01-GOVERNMENT 15,22,746 14,87,260 30,10,006
 SCIENCE COLLEGE, TALWARA ARTS COLLEGES
 01-GOVERNMENT 10,28,706 7,86,493 18,15,199
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 25,51,452 22,73,753 48,25,205

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)			25,51,452	22,73,753	48,25,205
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							
		PRINCIPAL, GOVERNMENT ARTS AND SPORTS COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	17,50,380	17,58,159	35,08,539

		TOTAL (MH)			43,01,832	40,31,912	83,33,744

		TOTAL (DDO)			43,01,832	40,31,912	83,33,744
		PRINCIPAL, GOVERNMENT BARJINDRA COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	32,33,481	31,31,453	63,64,934

TOTAL(MH)			32,33,481	31,31,453	63,64,934
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			32,33,481	31,31,453	63,64,934
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT BIKRAM	2202	02-GOVERNMENT	15,36,908	15,36,908	30,73,816
COLLEGE OF COMMERCE		PROFESSIONAL			
		COLLEGES			

TOTAL(MH)			15,36,908	15,36,908	30,73,816
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			15,36,908	15,36,908	30,73,816
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT COLLEGE	2071	01-LEAVE	0	15,96,071	15,96,071
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	0	1,84,627	1,84,627
		OTHER			
		RETIREMENT			
		BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	17,80,698	17,80,698

PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	0	80,45,492	80,45,492
---	--	-------------------------------	------	-----------------------------	---	-----------	-----------

TOTAL (MH)		0	98,26,190	98,26,190
------------	--	---	-----------	-----------

TOTAL (DDO)		0	98,26,190	98,26,190
-------------	--	---	-----------	-----------

PRINCIPAL, GOVERNMENT COLLEGE (BOYS), LDH		2202	01-GOVERNMENT ARTS COLLEGES	63,98,412	64,61,991	1,28,60,403
---	--	------	-----------------------------	-----------	-----------	-------------

TOTAL (MH)		63,98,412	64,61,991	1,28,60,403
------------	--	-----------	-----------	-------------

TOTAL (DDO)		63,98,412	64,61,991	1,28,60,403
-------------	--	-----------	-----------	-------------

PRINCIPAL, GOVERNMENT COLLEGE (W) 2202	01-GOVERNMENT	41,04,859	43,28,882	84,33,741
MANDI GOBIND GARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		41,04,859	43,28,882	84,33,741
------------	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	0	2,52,716	2,52,716
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		0	2,52,716	2,52,716
------------	--	---	----------	----------

TOTAL (DDO)		41,04,859	45,81,598	86,86,457
-------------	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1093

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	62,42,889	60,35,110	1,22,77,999
		INSTRUCTION INSTRUCTIONS (C), PUNJAB, (WOMEN),		ARTS COLLEGES			
		S					
		(COLLEGES)					
*****					-----		
			TOTAL (MH)		62,42,889	60,35,110	1,22,77,999
*****					-----		
			TOTAL (DDO)		62,42,889	60,35,110	1,22,77,999
		PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	49,16,356	51,80,086	1,00,96,442
		(WOMEN), LDH		ARTS COLLEGES			
*****					-----		
			TOTAL (MH)		49,16,356	51,80,086	1,00,96,442
*****					-----		
			TOTAL (DDO)		49,16,356	51,80,086	1,00,96,442
		PRINCIPAL, GOVERNMENT COLLEGE OF	2202	02-GOVERNMENT	23,33,817	23,39,569	46,73,386
		EDUCATION		PROFESSIONAL			
				COLLEGES			
*****					-----		
			TOTAL (MH)		23,33,817	23,39,569	46,73,386

*****				-----		
TOTAL (DDO)				23,33,817	23,39,569	46,73,386
PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT		9,23,733	9,30,377	18,54,110
		ARTS COLLEGES				
		01-GOVERNMENT		40,54,141	38,09,285	78,63,426
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL (MH)				49,77,874	47,39,662	97,17,536

TOTAL (DDO)				49,77,874	47,39,662	97,17,536

GOVERNMENT OF PUNJAB

Page 1094

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	6,41,097	6,93,625	13,34,722

INSTRUCTION INSTRUCTIONS (C), PUNJAB, BHOLATH

ARTS COLLEGES

S

(COLLEGES)

TOTAL(MH)

56,18,971

54,33,287

1,10,52,258

TOTAL(DDO)

56,18,971

54,33,287

1,10,52,258

PRINCIPAL, GOVERNMENT COLLEGE,
KARAMSAR

2202

01-GOVERNMENT
ARTS COLLEGES

9,30,336

9,14,807

18,45,143

TOTAL(MH)

9,30,336

9,14,807

18,45,143

TOTAL(DDO)

9,30,336

9,14,807

18,45,143

PRINCIPAL, GOVERNMENT COLLEGE,
MALERKOTLA

2202

01-GOVERNMENT
ARTS COLLEGES

16,84,253

16,24,136

33,08,389

TOTAL(MH)

16,84,253

16,24,136

33,08,389

TOTAL(DDO)			16,84,253	16,24,136	33,08,389
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	26,03,751	33,21,699	59,25,450
ROPAR		ARTS COLLEGES			

*****			-----		
TOTAL(MH)			26,03,751	33,21,699	59,25,450

*****			-----		
TOTAL(DDO)			26,03,751	33,21,699	59,25,450

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	11,83,135	11,06,510	22,89,645
SUNAM		ARTS COLLEGES			
		01-GOVERNMENT	1,16,851	0	1,16,851
		PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1095

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

*****			-----		
TOTAL(MH)			12,99,986	11,06,510	24,06,496

 TOTAL(DDO) 12,99,986 11,06,510 24,06,496

PUBLIC DIRECTOR PUBLIC PRINCIPAL, GOVERNMENT COLLEGE, 2202 01-GOVERNMENT 6,28,661 0 6,28,661
 INSTRUCTION INSTRUCTIONS (C), PUNJAB, ZIRAS ARTS COLLEGES
 S
 (COLLEGES)

 TOTAL(MH) 6,28,661 0 6,28,661

 TOTAL(DDO) 6,28,661 0 6,28,661

PRINCIPAL, GOVERNMENT 2202 01-GOVERNMENT 33,25,507 31,80,302 65,05,809
 COLLEGE, TANDA URMAR ARTS COLLEGES

 TOTAL(MH) 33,25,507 31,80,302 65,05,809

 TOTAL(DDO) 33,25,507 31,80,302 65,05,809

PRINCIPAL, GOVERNMENT RAJINDRA 2202 01-GOVERNMENT 39,81,177 39,87,843 79,69,020
 COLLEGE ARTS COLLEGES

 TOTAL(MH) 39,81,177 39,87,843 79,69,020

 TOTAL(DDO) 39,81,177 39,87,843 79,69,020

PRINCIPAL, GOVERNMENT RI PUDAMAN 2202 01-GOVERNMENT 21,94,971 21,84,904 43,79,875
 COLLEGE, NABHA ARTS COLLEGES

 TOTAL(MH) 21,94,971 21,84,904 43,79,875

GOVERNMENT OF PUNJAB

Page 1096

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL(DDO) 21,94,971 21,84,904 43,79,875

PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL, GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	01-GOVERNMENT ARTS COLLEGES	11,27,659	13,21,078	24,48,737
--------------------	---	---	------	-----------------------------	-----------	-----------	-----------

S

(COLLEGES)

 TOTAL(MH) 33,22,630 35,05,982 68,28,612

 TOTAL(DDO) 33,22,630 35,05,982 68,28,612

PRINCIPAL, GOVERNMENT SHIVALIK 2202 01-GOVERNMENT 9,25,696 9,27,183 18,52,879
 COLLEGE, NAYA NANGAL ARTS COLLEGES

 TOTAL(MH) 9,25,696 9,27,183 18,52,879

 TOTAL(DDO) 9,25,696 9,27,183 18,52,879

PRINCIPAL, GOVT COLLEGE DERA 2202 01-GOVERNMENT 22,06,153 23,94,340 46,00,493
 BASSI ARTS COLLEGES

 TOTAL(MH) 22,06,153 23,94,340 46,00,493

 TOTAL(DDO) 22,06,153 23,94,340 46,00,493

PRINCIPAL, GOVT COLLEGE MOHALI 2071 01-PENSION AND 0 58,902 58,902
 OTHER

RETIREMENT
BENEFITS

TOTAL(MH) 0 58,902 58,902

2202 01-GOVERNMENT 59,25,393 59,28,228 1,18,53,621

ARTS COLLEGES

TOTAL(MH) 59,25,393 59,28,228 1,18,53,621

GOVERNMENT OF PUNJAB

Page 1097

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	TOTAL(DDO)			59,25,393	59,87,130	1,19,12,523
---	--	------------	--	--	-----------	-----------	-------------

PRINCIPAL, GOVT. COLLEGE OF EDUCATION, PATIALA		2202	02-GOVERNMENT PROFESSIONAL		19,10,636	17,35,720	36,46,356
--	--	------	----------------------------	--	-----------	-----------	-----------

COLLEGES

*****				-----		
TOTAL(MH)			78,36,029	76,63,948	1,54,99,977	
*****				-----		
TOTAL(DDO)			78,36,029	77,22,850	1,55,58,879	
PRI NCI PAL, GOVT. MOHI NDRA	2202	01-GOVERNMENT	73,52,029	77,89,770	1,51,41,799	
COLLEGE, PATI ALA		ARTS COLLEGES				
*****				-----		
TOTAL(MH)			73,52,029	77,89,770	1,51,41,799	
*****				-----		
TOTAL(DDO)			73,52,029	77,89,770	1,51,41,799	
PRI NCI PAL, GOVT. COLLEGE, MUKATSAR	2202	01-GOVERNMENT	14,07,655	14,48,889	28,56,544	
		ARTS COLLEGES				
*****				-----		
TOTAL(MH)			14,07,655	14,48,889	28,56,544	
*****				-----		
TOTAL(DDO)			14,07,655	14,48,889	28,56,544	

PRINCIPAL, GURU NANAK GOVT.	2202	01-GOVERNMENT	4,36,838	4,36,838	8,73,676
COLLEGE, G. T. B.		ARTS COLLEGES			
*****			-----		
TOTAL(MH)			4,36,838	4,36,838	8,73,676

GOVERNMENT OF PUNJAB

Page 1098

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----			-----				
		TOTAL(DDO)			4,36,838	4,36,838	8,73,676

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL, JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDI GOBI NDGARH	2202	01-GOVERNMENT ARTS COLLEGES	0	13,62,215	13,62,215
---------------------------------	---	--	------	-----------------------------	---	-----------	-----------

*****			-----			
TOTAL(MH)			4,36,838	17,99,053	22,35,891	

*****			-----			
TOTAL(DDO)			4,36,838	17,99,053	22,35,891	

PRINCIPAL, LALA LAJPAT RAI GOVT.	2202	01-GOVERNMENT	16,98,588	16,61,754	33,60,342
COLLEGE, DHUDI KE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			16,98,588	16,61,754	33,60,342
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			16,98,588	16,61,754	33,60,342
------------	--	--	-----------	-----------	-----------

PRINCIPAL, M. JS. A GOVERNMENT	2071	01-LEAVE	10,74,665	0	10,74,665
COLLEGE		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			10,74,665	0	10,74,665
-----------	--	--	-----------	---	-----------

2202	01-GOVERNMENT	30,79,901	28,43,981	59,23,882
	ARTS COLLEGES			

TOTAL(MH)			30,79,901	28,43,981	59,23,882
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			41,54,566	28,43,981	69,98,547
------------	--	--	-----------	-----------	-----------

PRINCIPAL, MBHGD GOVERNMENT	2202	01-GOVERNMENT	7,45,022	8,41,556	15,86,578
COLLEGE, POJEWAL		ARTS COLLEGES			

GOVERNMENT OF PUNJAB

Page 1099

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR PUBLIC		TOTAL(MH)		7,45,022	8,41,556	15,86,578
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							

*****			-----		
TOTAL(DDO)			7,45,022	8,41,556	15,86,578

PRINCIPAL, NEHRU MEMORIAL	2202	01-GOVERNMENT	6,99,804	3,69,892	10,69,696
GOVERNMENT COLLEGE, MANSA		ARTS COLLEGES			

*****			-----		
TOTAL(MH)			14,44,826	12,11,448	26,56,274

 TOTAL(DDO) 14,44,826 12,11,448 26,56,274

PRINCIPAL, PUNJAB GOVERNMENT 2204 01-PHYSICAL 22,31,168 22,37,998 44,69,166
 COLLEGE OF PHYSICAL EDUCATION, EDUCATION
 PATIALA COLLEGE

 TOTAL(MH) 22,31,168 22,37,998 44,69,166

 TOTAL(DDO) 22,31,168 22,37,998 44,69,166

PRINCIPAL, S. B. S. GOVT. COLLEGE, 2202 01-GOVERNMENT 9,70,085 24,26,360 33,96,445
 KOT KAPURA ARTS COLLEGES

 TOTAL(MH) 9,70,085 24,26,360 33,96,445

 TOTAL(DDO) 9,70,085 24,26,360 33,96,445

 TOTAL(CCO) 9,83,28,787 64,95,85,140 74,79,13,927

DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT, PUNJAB	2202	01-DIRECTION	1,54,309	1,54,309	3,08,618
INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			

GOVERNMENT OF PUNJAB

Page 1100

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUNJAB

ADMINISTRATION

TOTAL(MH)

1,54,309

1,54,309

3,08,618

TOTAL(DDO)

1,54,309

1,54,309

3,08,618

PUBLIC	DIRECTOR, PUBLIC	B. P. E. O, KALANOUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,57,761	0	5,57,761
INSTRUCTION INSTRUCTION, SCHOOL, S (COLLEGES)	PUNJAB						

TOTAL(MH)

5,57,761

0

5,57,761

TOTAL(DDO)			5,57,761	0	5,57,761
------------	--	--	----------	---	----------

B. P. E. O. , NATHANA	2202	01-GOVERNMENT	4,63,50,373	3,53,99,828	8,17,50,201
		PRIMARY SCHOOLS			
		01-INSPECTION	2,34,794	2,23,502	4,58,296
		*****	-----		
		TOTAL(MH)	4,65,85,167	3,56,23,330	8,22,08,497

*****			-----		
TOTAL(DDO)			4,65,85,167	3,56,23,330	8,22,08,497

B. P. E. O. , SHERPUR	2202	01-GOVERNMENT	1,14,11,779	1,11,48,042	2,25,59,821
		PRIMARY SCHOOLS			
		01-INSPECTION	93,791	93,791	1,87,582
		*****	-----		
		TOTAL(MH)	1,15,05,570	1,12,41,833	2,27,47,403

*****			-----		
TOTAL(DDO)			1,15,05,570	1,12,41,833	2,27,47,403

B. P. E. O. , MANDI PHUL (EAST)	2202	01-GOVERNMENT	1,09,71,860	1,14,82,191	2,24,54,051
		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B. P. E. O. , , MANDI PHUL (EAST)	2202	01-INSPECTION	1,34,871	42,834	1,77,705	
*****					-----			
			TOTAL (MH)		1,11,06,731	1,15,25,025	2,26,31,756	
*****					-----			
			TOTAL (DDO)		1,11,06,731	1,15,25,025	2,26,31,756	
			B. P. E. O. , B. P. E. O. , BATALA -II	2202	01-GOVERNMENT	1,03,83,838	1,05,96,939	2,09,80,777
				01-INSPECTION	83,955	84,884	1,68,839	
*****					-----			
			TOTAL (MH)		1,04,67,793	1,06,81,823	2,11,49,616	
*****					-----			
			TOTAL (DDO)		1,04,67,793	1,06,81,823	2,11,49,616	

B. P. E. O. , B. P. E. O. , SRI	2202	01-GOVERNMENT	1,08,95,746	58,36,359	1,67,32,105
HARGOBI NDPUR		PRIMARY SCHOOLS			
		01-INSPECTION	96,341	1,12,397	2,08,738
		*****	-----		
		TOTAL(MH)	1,09,92,087	59,48,756	1,69,40,843

		*****	-----		
		TOTAL(DDO)	1,09,92,087	59,48,756	1,69,40,843

B. P. E. O. , DHAR KALAN-1	2202	01-GOVERNMENT	52,72,361	53,38,123	1,06,10,484
		PRIMARY SCHOOLS			
		01-INSPECTION	70,882	67,218	1,38,100
		*****	-----		
		TOTAL(MH)	53,43,243	54,05,341	1,07,48,584

	2235	03-REIMBURSEMEN	0	7,361	7,361
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	BLOCK PRIMARY EDUCATION, SCHOOL, (COLLEGES)	TOTAL (MH)		0	7,361	7,361
*****			-----				
	TOTAL (DDO)				53,43,243	54,12,702	1,07,55,945
	B. P. E. O., TALWANDI -SABO		2202	01-GOVERNMENT PRIMARY SCHOOLS	1,59,46,756	1,62,71,837	3,22,18,593
				01-INSPECTION	1,37,550	1,38,550	2,76,100
*****			-----				
	TOTAL (MH)				1,60,84,306	1,64,17,748	3,25,02,054
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,25,375	7,25,375
*****			-----				

TOTAL (MH)	0	7,25,375	7,25,375
------------	---	----------	----------

TOTAL (DDO)	2,14,27,549	2,25,48,464	4,39,76,013
-------------	-------------	-------------	-------------

BLOCK PRIMARY EDU. OFFICER, BLOCK 2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,74,782	6,74,782
--	---	---	----------	----------

TOTAL (MH)	0	6,74,782	6,74,782
------------	---	----------	----------

TOTAL (DDO)	0	6,74,782	6,74,782
-------------	---	----------	----------

BLOCK PRIMARY EDUCATION OFFICER 2202	01-GOVERNMENT PRIMARY SCHOOLS	1,00,67,079	1,02,47,488	2,03,14,567
-1, NAWANSHAHAR				

GOVERNMENT OF PUNJAB

Page 1103

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	2202	01-INSPECTION	54,860	54,860	1,09,720
INSTRUCTION	INSTRUCTION, SCHOOL,	-1, NAWANSHAHAR					
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL (MH)		1,01,21,939	1,03,02,348	2,04,24,287

*****	-----			
TOTAL (DDO)		1,01,21,939	1,03,02,348	2,04,24,287

BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	2,29,14,709	1,31,07,272	3,60,21,981
-II, ABOHAR		PRIMARY SCHOOLS			
		01-INSPECTION	1,89,249	1,89,249	3,78,498
*****	-----				
TOTAL (MH)		2,31,03,958	1,32,96,521	3,64,00,479	

2235	03-REIMBURSEMEN	22,474	0	22,474
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----			
TOTAL (MH)		22,474	0	22,474

 TOTAL(DDO) 2,31,26,432 1,32,96,521 3,64,22,953

BLOCK PRIMARY EDUCATION OFFICER, 2202 01-GOVERNMENT 8,37,60,775 7,13,19,118 15,50,79,893
 GORAYA - 11 PRIMARY SCHOOLS

01-INSPECTION 6,22,296 4,09,160 10,31,456

 TOTAL(MH) 8,43,83,071 7,17,28,278 15,61,11,349

 TOTAL(DDO) 8,43,83,071 7,17,28,278 15,61,11,349

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 12,32,032 13,71,867 26,03,899
 OFFICER, ALAWALPUR SECONDARY
 SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 1104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH
 SERVICES

TOTAL (MH)	12,32,032	13,71,867	26,03,899
------------	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S (COLLEGES) PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, ALAWALPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,21,610	1,21,610
---------------------------------	---	--	------	---	---	----------	----------

*****	-----		
TOTAL (MH)	0	1,21,610	1,21,610

*****	-----		
TOTAL (DDO)	12,32,032	14,93,477	27,25,509

BLOCK PRIMARY EDUCATION OFFICER, BANUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	98,13,475	99,85,055	1,97,98,530
--	------	-------------------------------	-----------	-----------	-------------

01-INSPECTION	1,48,951	1,48,951	2,97,902
---------------	----------	----------	----------

*****	-----		
TOTAL (MH)	99,62,426	1,01,34,006	2,00,96,432

*****	-----		
TOTAL (DDO)	99,62,426	1,01,34,006	2,00,96,432

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMENT	0	7,14,115	7,14,115
-------------------------	------	------------------	---	----------	----------

OFFICER, BLOCK PRIMARY EDUCATION
 OFFICER
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

09-INTEGRATED 0 29,200 29,200
 CHILD
 DEVELOPMENT
 SERVICE SCHEME

39-CREATION OF 0 1,07,000 1,07,000
 VICTIM
 COMPENSATION
 FUND

GOVERNMENT OF PUNJAB

Page 1105

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	8,50,315	8,50,315

PUBLIC DIRECTOR, PUBLIC
 INSTRUCTION INSTRUCTION, SCHOOL,
 S PUNJAB
 (COLLEGES)

TOTAL(DDO)			0	8,50,315	8,50,315
------------	--	--	---	----------	----------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	82,38,716	85,82,975	1,68,21,691
-------------------------	------	---------------	-----------	-----------	-------------

OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
----------------------------------	--	-----------------	--	--	--

OFFICER, ADAMPUR					
------------------	--	--	--	--	--

		01-INSPECTION	51,917	51,917	1,03,834
--	--	---------------	--------	--------	----------

TOTAL(MH)			82,90,633	94,85,207	1,77,75,840
-----------	--	--	-----------	-----------	-------------

	2235	03-REIMBURSEMEN	0	40,887	40,887
--	------	-----------------	---	--------	--------

		T OF MEDICAL			
--	--	--------------	--	--	--

		CHARGES TO			
--	--	------------	--	--	--

		PUNJAB			
--	--	--------	--	--	--

		GOVERNMENT			
--	--	------------	--	--	--

		PENSIONERS			
--	--	------------	--	--	--

TOTAL(MH)			0	40,887	40,887
-----------	--	--	---	--------	--------

TOTAL(DDO)			82,90,633	95,26,094	1,78,16,727
------------	--	--	-----------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,54,35,089	76,67,549	2,31,02,638
-------------------------	------	---------------	-------------	-----------	-------------

OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
----------------------------------	--	-----------------	--	--	--

OFFICER, AHMEDGARH					
--------------------	--	--	--	--	--

01-INSPECTION	97,761	0	97,761
---------------	--------	---	--------

TOTAL(MH)	1,55,32,850	76,67,549	2,32,00,399
-----------	-------------	-----------	-------------

TOTAL(DDO)	1,55,32,850	76,67,549	2,32,00,399
------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	82,99,448	83,25,013	1,66,24,461
-------------------------	------	---------------	-----------	-----------	-------------

OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
----------------------------------	--	-----------------	--	--	--

OFFICER, BHAWANI GARH					
-----------------------	--	--	--	--	--

GOVERNMENT OF PUNJAB

Page 1106

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, BHAWANI GARH	2202	01-INSPECTION	1,10,850	1,10,850	2,21,700
---------------------------------	--	--	------	---------------	----------	----------	----------

TOTAL(MH)	84,10,298	84,35,863	1,68,46,161
-----------	-----------	-----------	-------------

2235	03-REIMBURSEMENT	0	52,308	52,308
------	------------------	---	--------	--------

T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 52,308 52,308

 TOTAL (DDO) 84,10,298 84,88,171 1,68,98,469

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 92,01,612 91,31,089 1,83,32,701
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, CHEEMA

01-INSPECTION 8,078 8,078 16,156

 TOTAL (MH) 92,09,690 91,39,167 1,83,48,857

 TOTAL (DDO) 92,09,690 91,39,167 1,83,48,857

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 88,33,573 88,57,530 1,76,91,103
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, DHURI

01-INSPECTION 56,666 56,666 1,13,332

 TOTAL(MH) 88,90,239 89,14,196 1,78,04,435

 TOTAL(DDO) 88,90,239 89,14,196 1,78,04,435

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,91,88,666 1,05,90,407 2,97,79,073
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 1107

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

OFFICER, LEHRAGAGA

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	01-INSPECTION	91,253	93,286	1,84,539
---------------------------------	--	---	------	---------------	--------	--------	----------

 TOTAL(MH) 1,92,79,919 1,06,83,693 2,99,63,612

2235 03-REIMBURSEMEN T OF MEDICAL CHARGES TO 1,20,543 53,400 1,73,943

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)	1,20,543	53,400	1,73,943

TOTAL (DDO)	1,94,00,462	1,07,37,093	3,01,37,555

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	89,99,729	90,07,736	1,80,07,465
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MALERKOTLA					

01-INSPECTION	10,815	10,815	21,630
---------------	--------	--------	--------

TOTAL (MH)	90,10,544	90,18,551	1,80,29,095

TOTAL (DDO)	90,10,544	90,18,551	1,80,29,095

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	56,592	0	56,592
OFFICER, BLOCK PRIMARY EDUCATION		T OF MEDICAL			
OFFICER, MEHAL KALAN		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH) 56,592 0 56,592

TOTAL(DDO) 56,592 0 56,592

GOVERNMENT OF PUNJAB

Page 1108

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	61,65,951	63,44,016	1,25,09,967
---------------------------------	--	---	------	-------------------------------	-----------	-----------	-------------

				01-INSPECTION	10,815	10,815	21,630
--	--	--	--	---------------	--------	--------	--------

TOTAL(MH) 61,76,766 63,54,831 1,25,31,597

			2235	02-EX-GRATIA	0	1,00,000	1,00,000
--	--	--	------	--------------	---	----------	----------

PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 14,949 14,949

TOTAL(MH) 0 1,14,949 1,14,949

TOTAL(DDO) 61,76,766 64,69,780 1,26,46,546

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,02,26,417 78,39,554 1,80,65,971

OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, NAKODAR-2

01-INSPECTION 49,186 1,29,485 1,78,671

TOTAL(MH) 1,02,75,603 79,69,039 1,82,44,642

TOTAL(DDO) 1,02,75,603 79,69,039 1,82,44,642

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,14,01,585	1,08,49,799	3,22,51,384
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SANGRUR					

GOVERNMENT OF PUNJAB

Page 1109

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	01-INSPECTION	87,197	87,197	1,74,394
---------------------------------	--	---	------	---------------	--------	--------	----------

TOTAL (MH)	2,14,88,782	1,09,36,996	3,24,25,778
------------	-------------	-------------	-------------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,08,380	1,08,380
------	---	---	----------	----------

TOTAL (MH)	0	1,08,380	1,08,380
------------	---	----------	----------

 TOTAL(DDO) 2,14,88,782 1,10,45,376 3,25,34,158

BLOCK PRIMARY EDUCATION 2235 03-NATIONAL 0 17,400 17,400
 OFFICER, BLOCK PRIMARY EDUCATION SOCIAL
 OFFICER, SEHNA ASSISTANCE
 PROGRAMME
 09-NATIONAL 0 10,95,600 10,95,600
 SOCIAL
 ASSISTANCE
 PROGRAMME (ACA)

 TOTAL(MH) 0 11,13,000 11,13,000

 TOTAL(DDO) 0 11,13,000 11,13,000

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 88,60,314 88,01,446 1,76,61,760
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, SUNAM-2
 01-INSPECTION 1,04,511 1,04,511 2,09,022

 TOTAL(MH) 89,64,825 89,05,957 1,78,70,782

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2235	02-EX-GRATIA	0	1,00,000	1,00,000
				PAYMENTS TO FAMIL IES OF MI NI STERS, GOVERNMENT SERVANTS ETC. DYI NG I N HARNESS			
				03-REI MBURSEMEN T OF MEDI CAL CHARGES TO PUNJAB GOVERNMENT PENSIO NERS	2,55,101	96,774	3,51,875
*****					-----		
TOTAL (MH)					2,55,101	1,96,774	4,51,875
*****					-----		
TOTAL (DDO)					92,19,926	91,02,731	1,83,22,657

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	96,75,886	97,46,558	1,94,22,444
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-I					

		01-INSPECTION	1,18,634	1,18,634	2,37,268
--	--	---------------	----------	----------	----------

TOTAL(MH)			97,94,520	98,65,192	1,96,59,712
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			97,94,520	98,65,192	1,96,59,712
------------	--	--	-----------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,70,21,552	3,53,08,333	8,23,29,885
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SHAI NA					

		01-INSPECTION	2,21,823	1,65,546	3,87,369
--	--	---------------	----------	----------	----------

TOTAL(MH)			4,72,43,375	3,54,73,879	8,27,17,254
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			4,72,43,375	3,54,73,879	8,27,17,254
------------	--	--	-------------	-------------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	77,05,861	78,05,432	1,55,11,293
OFFICER, GHALL KHURD-I		PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GHALL KHURD-I	2202	01-INSPECTION	1,24,217	1,24,217	2,48,434
---------------------------------	--	--	------	---------------	----------	----------	----------

*****				-----			
			TOTAL (MH)		78,30,078	79,29,649	1,57,59,727

*****				-----			
			TOTAL (DDO)		78,30,078	79,29,649	1,57,59,727

BLOCK PRIMARY EDUCATION OFFICER, GHALL KHURD - 11,	2202	01-GOVERNMENT	84,07,838	86,78,056	1,70,85,894
--	------	---------------	-----------	-----------	-------------

01-INSPECTION	65,276	65,276	1,30,552
---------------	--------	--------	----------

*****				-----			
			TOTAL (MH)		84,73,114	87,43,332	1,72,16,446

*****				-----			
			TOTAL (DDO)		84,73,114	87,43,332	1,72,16,446

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,64,84,438	83,49,570	2,48,34,008
-------------------------	------	---------------	-------------	-----------	-------------

OFFICER, GURU HAR SAHAI -I

PRIMARY SCHOOLS

01-INSPECTION	52,901	52,901	1,05,802
---------------	--------	--------	----------

TOTAL(MH)	1,65,37,339	84,02,471	2,49,39,810
-----------	-------------	-----------	-------------

TOTAL(DDO)	1,65,37,339	84,02,471	2,49,39,810
------------	-------------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	97,66,638	92,79,422	1,90,46,060
-------------------------	------	---------------	-----------	-----------	-------------

OFFICER, GURU HAR SAHAI -II

PRIMARY SCHOOLS

01-INSPECTION	1,00,543	1,00,543	2,01,086
---------------	----------	----------	----------

TOTAL(MH)	98,67,181	93,79,965	1,92,47,146
-----------	-----------	-----------	-------------

TOTAL(DDO)	98,67,181	93,79,965	1,92,47,146
------------	-----------	-----------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	68,21,532	70,24,520	1,38,46,052
-------------------------	------	---------------	-----------	-----------	-------------

OFFICER, HOSHI ARPUR-IA

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 1112

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	94,868	95,657	1,90,525
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, HOSHI ARPUR-IA					
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					69,16,400	71,20,177	1,40,36,577
-----------	--	--	--	--	-----------	-----------	-------------

TOTAL(DDO)					69,16,400	71,20,177	1,40,36,577
------------	--	--	--	--	-----------	-----------	-------------

BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
-------------------------	------	--------------	----------	---	----------

OFFICER, JALALABAD

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,62,119	40,564	8,02,683
---	----------	--------	----------

 TOTAL(MH) 8,62,119 40,564 9,02,683

 TOTAL(DDO) 8,62,119 40,564 9,02,683

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,35,34,591 1,28,10,093 2,63,44,684
 OFFICER, KHARAR -I PRIMARY SCHOOLS

01-INSPECTION 48,095 48,095 96,190

 TOTAL(MH) 1,35,82,686 1,28,58,188 2,64,40,874

 TOTAL(DDO) 1,35,82,686 1,28,58,188 2,64,40,874

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,55,71,697 1,62,99,723 3,18,71,420
 OFFICER, KHARAR -III PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 1113

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	91,573	40,494	1,32,067
--------	------------------	-------------------------	------	---------------	--------	--------	----------

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER, KHARAR -III
 S PUNJAB
 (COLLEGES)

 TOTAL(MH) 1,56,63,270 1,63,40,217 3,20,03,487

 TOTAL(DDO) 1,56,63,270 1,63,40,217 3,20,03,487

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,00,66,223 2,02,58,199 3,03,24,422

OFFICER, MALERKOTLA - II PRIMARY SCHOOLS

01-INSPECTION 87,037 68,836 1,55,873

 TOTAL(MH) 1,01,53,260 2,03,27,035 3,04,80,295

 TOTAL(DDO) 1,01,53,260 2,03,27,035 3,04,80,295

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 2,10,15,441 2,14,85,153 4,25,00,594

OFFICER, MANDI PHUL(WEST) PRIMARY SCHOOLS

01-INSPECTION 53,339 53,339 1,06,678

 TOTAL(MH) 2,10,68,780 2,15,38,492 4,26,07,272

 TOTAL (DDO) 2, 10, 68, 780 2, 15, 38, 492 4, 26, 07, 272

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1, 71, 95, 698 90, 96, 229 2, 62, 91, 927
 OFFICER, PATHANKOT-2 PRIMARY SCHOOLS

01-INSPECTION 89, 329 83, 311 1, 72, 640

 TOTAL (MH) 1, 72, 85, 027 91, 79, 540 2, 64, 64, 567

 TOTAL (DDO) 1, 72, 85, 027 91, 79, 540 2, 64, 64, 567

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 68, 43, 817 1, 17, 93, 888 1, 86, 37, 705
 OFFICER, QADIAN PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 1114

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, QADIAN	2202	01-INSPECTION	90, 872	90, 872	1, 81, 744
-------------------------------	--	---	------	---------------	---------	---------	------------

 TOTAL(MH) 69,34,689 1,18,84,760 1,88,19,449

 TOTAL(DDO) 69,34,689 1,18,84,760 1,88,19,449

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 80,72,995 47,23,581 1,27,96,576
 OFFICER, SHAHKOT - I PRIMARY SCHOOLS
 01-INSPECTION 1,74,780 89,805 2,64,585

 TOTAL(MH) 82,47,775 48,13,386 1,30,61,161

2235 04-LEGAL AID TO 0 8,250 8,250
 THE POOR

 TOTAL(MH) 0 8,250 8,250

 TOTAL(DDO) 82,47,775 48,21,636 1,30,69,411

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 0 1,53,40,413 1,53,40,413
 OFFICER-II, SULTANPUR PRIMARY SCHOOLS

TOTAL(MH)	0	1,53,40,413	1,53,40,413
-----------	---	-------------	-------------

TOTAL(DDO)	0	1,53,40,413	1,53,40,413
------------	---	-------------	-------------

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,40,62,398	83,14,879	2,23,77,277
OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS			

TOTAL(MH)	1,40,62,398	83,14,879	2,23,77,277
-----------	-------------	-----------	-------------

GOVERNMENT OF PUNJAB

Page 1115

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(DDO)					1,40,62,398	83,14,879	2,23,77,277
------------	--	--	--	--	-------------	-----------	-------------

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	C.O., 21 PUNJAB BN NCC, KAPURTHALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2,62,169	2,89,625	5,51,794
-------------------------------	--------------------------------------	------------------------------------	------	---	----------	----------	----------

TOTAL(MH)		1,43,24,567	86,04,504	2,29,29,071
-----------	--	-------------	-----------	-------------

TOTAL(DDO)		1,43,24,567	86,04,504	2,29,29,071
------------	--	-------------	-----------	-------------

COMMANDING OFFICER, 14 PUNJAB BN 2204	01-NATIONAL	5,85,877	5,85,877	11,71,754
NCC, NABHA	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			

TOTAL(MH)		5,85,877	5,85,877	11,71,754
-----------	--	----------	----------	-----------

TOTAL(DDO)		5,85,877	5,85,877	11,71,754
------------	--	----------	----------	-----------

COMMANDING OFFICER, 22 PUNJAB BN 2204	01-NATIONAL	7,56,498	8,39,377	15,95,875
NCC, BATALA, BATALA	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			

	02-NATIONAL	16,000	0	16,000
--	-------------	--------	---	--------

	CADET			
	CORPS-ANNUAL			
	CAMPS			

	02-SETTING UP	0	54,158	54,158
--	---------------	---	--------	--------

OF YOUTH
WELFARE
DEPARTMENT

TOTAL(MH) 7,72,498 8,93,535 16,66,033

TOTAL(DDO) 7,72,498 8,93,535 16,66,033

GOVERNMENT OF PUNJAB

Page 1116

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 7 PUNJAB BN NCC, GURDASPUR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7,81,748	7,82,333	15,64,081

TOTAL(MH) 7,81,748 7,82,333 15,64,081

TOTAL(DDO) 7,81,748 7,82,333 15,64,081

COMMANDING OFFICER, 8 PUNJAB BN	2204	01-NATIONAL	4,70,565	3,23,944	7,94,509
NCC, PHAGWARA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			4,70,565	3,23,944	7,94,509

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			4,70,565	3,23,944	7,94,509

CORRESPONDENT, RAMGARHIA MIDDLE	2235	04-LEGAL AID TO	1,06,011	0	1,06,011
SCHOOL, NANGAL MAJJA		THE POOR			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			1,06,011	0	1,06,011

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			1,06,011	0	1,06,011

D. E. O. (PRY), DISTRICT EDUCATION	2202	01-GOVERNMENT	10,730	0	10,730
OFFICER (PRIMARY), FARIDKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------

TOTAL (MH)	10,730	0	10,730
------------	--------	---	--------

TOTAL (DDO)	10,730	0	10,730
-------------	--------	---	--------

D. E. O. (S), DISTRICT EDUCATION	2202	01-DIRECTION	13,37,543	13,98,832	27,36,375
----------------------------------	------	--------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1117

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

OFFICER (S), FARIDKOT	AND	ADMINISTRATION
-----------------------	-----	----------------

TOTAL (MH)	13,37,543	13,98,832	27,36,375
------------	-----------	-----------	-----------

TOTAL (DDO)	13,37,543	13,98,832	27,36,375
-------------	-----------	-----------	-----------

PUBLIC INSTRUCTION, SCHOOL, S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	DIRECTOR PUBLIC INSTRUCTIONS, ELEMENTARY EDUCATION	2202	01-DIRECTION AND ADMINISTRATION	0	51,883	51,883
--	--------------------------------------	--	------	---------------------------------	---	--------	--------

 TOTAL(MH) 0 51,883 51,883

 TOTAL(DDO) 0 51,883 51,883

DISTRICT EDUCATION OFFICER 2202 01-DIRECTION 8,24,975 7,56,660 15,81,635
 (P), DISTRICT EDUCATION OFFICER AND
 (P), SANGRUR ADMINISTRATION

 TOTAL(MH) 8,24,975 7,56,660 15,81,635

 TOTAL(DDO) 8,24,975 7,56,660 15,81,635

DISTRICT EDUCATION OFFICER 2202 01-DIRECTION 9,96,968 10,74,498 20,71,466
 (PRIMARY), DISTRICT EDUCATION AND
 OFFICER (PRIMARY) ADMINISTRATION

 TOTAL(MH) 9,96,968 10,74,498 20,71,466

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO 46,835 2,03,601 2,50,436

PUNJAB
GOVERNMENT
PENSIONERS

GOVERNMENT OF PUNJAB

Page 1118

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
			TOTAL(MH)		46,835	2,03,601	2,50,436

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	*****					
TOTAL(DDO)					10,43,803	12,78,099	23,21,902

DISTRICT EDUCATION OFFICER (PRIMARY), DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,965	0	16,965
--	------	--	--------	---	--------

TOTAL(MH) 63,800 2,03,601 2,67,401

TOTAL(DDO) 10,60,768 12,78,099 23,38,867

DI STRI CT EDUCATI ON OFFI CER 2235 02-EX-GRATI A 0 1,00,000 1,00,000
(PRI MARY), DI STRI CT EDUCATI ON PAYMENTS TO
OFFI CER (PRI MARY), JALANDHAR FAMI LI ES OF
MI NI STERS,
GOVERNMENT
SERVANTS ETC.
DYI NG I N
HARNESS

03-REI MBURSEME N 0 72,386 72,386
T OF MEDI CAL
CHARGES TO
PUNJAB
GOVERNMENT
PENS I ONERS

TOTAL(MH) 0 1,72,386 1,72,386

TOTAL(DDO) 0 1,72,386 1,72,386

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	0	7,46,725	7,46,725
(PRIMARY), DISTRICT EDUCATION		T OF MEDICAL			

GOVERNMENT OF PUNJAB

Page 1119

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER (PRIMARY), ROPAR		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

			TOTAL (MH)		0	7,46,725	7,46,725

		TOTAL (DDO)			0	7,46,725	7,46,725
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY), KAPURTHALA	2202	01-DIRECTION AND ADMINISTRATION	6,87,666	6,59,258	13,46,924

			TOTAL (MH)		6,87,666	6,59,258	13,46,924

 TOTAL(DDO) 6,87,666 6,59,258 13,46,924

DISTRICT EDUCATION OFFICER 2202 01-DIRECTION 4,46,694 5,56,421 10,03,115
 (PRIMARY), NAWANSHAHAR AND
 ADMINISTRATION

 TOTAL(MH) 4,46,694 5,56,421 10,03,115

 TOTAL(DDO) 4,46,694 5,56,421 10,03,115

DISTRICT EDUCATION OFFICER 2202 01-DIRECTION 9,27,188 7,99,234 17,26,422
 (S), DISTRICT EDUCATION OFFICER AND
 (S) ADMINISTRATION

 TOTAL(MH) 9,27,188 7,99,234 17,26,422

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 26,207 26,207

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			*****		-----			
			TOTAL (MH)		0	26,207	26,207	
			*****		-----			
			TOTAL (DDO)		9,27,188	8,25,441	17,52,629	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER SECONDARY, NAWANSHAHAR	2202	01-DIRECTION AND ADMINISTRATION	0	12,14,248	12,14,248	
			*****		-----			
			TOTAL (MH)		0	12,14,248	12,14,248	
			*****		-----			
			TOTAL (DDO)		0	12,14,248	12,14,248	
			DISTRICT EDUCATION OFFICER(P), FEROPUR	2202	01-DIRECTION AND ADMINISTRATION	9,21,440	8,40,395	17,61,835

 TOTAL(MH) 9,21,440 8,40,395 17,61,835

 TOTAL(DDO) 9,21,440 8,40,395 17,61,835

DISTRICT EDUCATION 2202 01-DIRECTION 7,90,544 7,90,794 15,81,338
 OFFICER(PRIMARY), BTD. AND
 ADMINISTRATION

 TOTAL(MH) 7,90,544 7,90,794 15,81,338

 TOTAL(DDO) 7,90,544 7,90,794 15,81,338

DISTRICT EDUCATION 2202 01-DIRECTION 11,46,168 11,73,285 23,19,453
 OFFICER(PRIMARY), GURDASPUR AND
 ADMINISTRATION

 TOTAL(MH) 11,46,168 11,73,285 23,19,453

GOVERNMENT OF PUNJAB

Page 1121

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	4,01,106	0	4,01,106
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY), GURDASPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					4,01,106	0	4,01,106
-----------	--	--	--	--	----------	---	----------

TOTAL(DDO)					15,47,274	11,73,285	27,20,559
------------	--	--	--	--	-----------	-----------	-----------

DISTRICT EDUCATION			2202	01-DIRECTION	18,36,047	15,12,535	33,48,582
OFFICER(S), FEROZEPUR				AND			
				ADMINISTRATION			

TOTAL(MH)					18,36,047	15,12,535	33,48,582
-----------	--	--	--	--	-----------	-----------	-----------

			2235	03-REIMBURSEMEN	0	7,296	7,296
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL (MH) 0 7,296 7,296

TOTAL (DDO) 18,36,047 15,19,831 33,55,878

DI STRI CT EDUCATI ON OFFI CER, (P) 2202 01-DI RECTI ON 7,45,443 7,55,703 15,01,146

MOHALI

AND

ADM I NI STRATI ON

TOTAL (MH) 7,45,443 7,55,703 15,01,146

2235 03-REI MBURSEME N 0 3,100 3,100

T OF MEDI CAL

CHARGE S TO

PUNJAB

GOVERNMENT OF PUNJAB

Page 1122

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WI SE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

GOVERNMENT

PENSIONERS

 TOTAL (MH) 0 3,100 3,100

 TOTAL (DDO) 7,45,443 7,58,803 15,04,246

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	0	37,497	37,497
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, (PRIMARY)		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

 TOTAL (MH) 0 37,497 37,497

 TOTAL (DDO) 0 37,497 37,497

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	0	69,041	69,041
OFFICER, (PRIMARY), FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

 TOTAL (MH) 0 69,041 69,041

 TOTAL (DDO) 0 69,041 69,041

DISTRICT EDUCATION 2202 01-DIRECTION 5,02,751 5,07,428 10,10,179
 OFFICER, DISTRICT EDUCATION AND
 OFFICER (P) ADMINISTRATION

 TOTAL (MH) 5,02,751 5,07,428 10,10,179

 TOTAL (DDO) 5,02,751 5,07,428 10,10,179

GOVERNMENT OF PUNJAB

Page 1123

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION SCHOOLS	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	DISTRICT EDUCATION OFFICER, DISTRICT EDUCATION OFFICER (PRIMARY)	2202	01-DIRECTION AND ADMINISTRATION	10,26,169	10,72,054	20,98,223

(COLLEGES)

		*****	-----		
TOTAL(MH)			15,28,920	15,79,482	31,08,402
		*****	-----		
TOTAL(DDO)			15,28,920	15,79,482	31,08,402
DI STRI CT EDUCATI ON	2235	02-EX-GRATI A	0	1,00,000	1,00,000
OFFICER, DI STRI CT EDUCATI ON		PAYMENTS TO			
OFFICER (PRI MARY), PATI ALA		FAMI LI ES OF			
		MI NI STERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYI NG I N			
		HARNESS			
		03-REI MBURSEMEN	0	15,750	15,750
		T OF MEDI CAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSI ONERS			
		*****	-----		
TOTAL(MH)			0	1,15,750	1,15,750
		*****	-----		
TOTAL(DDO)			0	1,15,750	1,15,750

DI STRI CT EDUCATI ON	2235	03-REI MBURSEMEN	0	1,97,167	1,97,167
OFFI CER, DI STRI CT EDUCATI ON		T OF MEDI CAL			
OFFI CER(PRIMARY), HOSHI ARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSI ONERS			

TOTAL(MH)			0	1,97,167	1,97,167
-----------	--	--	---	----------	----------

TOTAL(DDO)			0	1,97,167	1,97,167
------------	--	--	---	----------	----------

GOVERNMENT OF PUNJAB

Page 1124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DI STRI CT EDUCATI ON OFFI CER, ELEMENTARY	2202	01-DI RECTI ON AND ADMI NI STRATI ON	8,90,526	8,17,760	17,08,286
*****					-----		
TOTAL(MH)					8,90,526	10,14,927	19,05,453

 TOTAL (DDO) 8,90,526 10,14,927 19,05,453

DISTRICT EDUCATION 2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

 TOTAL (MH) 0 19,427 19,427

 TOTAL (DDO) 0 19,427 19,427

DISTRICT EDUCATION 2202 01-DIRECTION AND ADMINISTRATION
 OFFICER, OFFICE OF THE DISTRICT
 EDUCATION OFFICER (PRIMARY)

 TOTAL (MH) 13,44,579 40,68,507 54,13,086

 TOTAL (DDO) 13,44,579 40,68,507 54,13,086

DISTRICT EDUCATION	2202	01-DIRECTION	20,22,357	20,97,642	41,19,999
OFFICER, OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER(S)		ADMINISTRATION			

***** -----

TOTAL(MH)			20,22,357	20,97,642	41,19,999
-----------	--	--	-----------	-----------	-----------

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	1,04,569	1,04,569
--	------	--	---	----------	----------

GOVERNMENT OF PUNJAB

Page 1125

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)					0	1,04,569	1,04,569
-----------	--	--	--	--	---	----------	----------

***** -----

TOTAL(DDO)			20,22,357		22,02,211		42,24,568
------------	--	--	-----------	--	-----------	--	-----------

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-DIRECTION	5,80,296	5,88,129	11,68,425
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, PRIMARY FATEHGARH		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

01-GOVERNMENT	0	71,786	71,786
PRIMARY SCHOOLS			

01-GOVERNMENT	0	6,104	6,104
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

***** -----

TOTAL(MH)	5,80,296	6,66,019	12,46,315
-----------	----------	----------	-----------

2235	03-REIMBURSEMEN	0	1,71,427	1,71,427
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL(MH)	0	1,71,427	1,71,427
-----------	---	----------	----------

***** -----

TOTAL (DDO)			5,80,296	8,37,446	14,17,742
-------------	--	--	----------	----------	-----------

DI STT. EDUCATI ON	2202	01-DI RECTI ON	22,95,629	21,19,151	44,14,780
OFFI CER(S) , JALANDHAR		AND			
		ADM I NI STRATI ON			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			22,95,629	21,19,151	44,14,780

GOVERNMENT OF PUNJAB

Page 1126

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	*****					

TOTAL (DDO)			22,95,629	21,19,151	44,14,780
-------------	--	--	-----------	-----------	-----------

GROUP COMMANDENT, , 20 PB BN NCC	2204	01-NATIONAL CADET CORPS-GENERAL ESTABL I SHMENT	4,45,190	4,51,984	8,97,174
----------------------------------	------	---	----------	----------	----------

 TOTAL(MH) 27,40,819 25,71,135 53,11,954

 TOTAL(DDO) 27,40,819 25,71,135 53,11,954

GROUP COMMANDER, NCC GROUP 2204 01-NATIONAL 5,37,225 5,41,823 10,79,048
 HQ, PATIALA CADET
 CORPS-GENERAL
 ESTABLISHMENT

 TOTAL(MH) 5,37,225 5,41,823 10,79,048

 TOTAL(DDO) 5,37,225 5,41,823 10,79,048

GROUP COMMANDER, NCC, GROUP 2204 01-NATIONAL 1,77,768 2,09,682 3,87,450
 HQ, LUDHIANA CADET
 CORPS-GENERAL
 ESTABLISHMENT

 TOTAL(MH) 1,77,768 2,09,682 3,87,450

 TOTAL(DDO) 1,77,768 2,09,682 3,87,450

HEAD MASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,02,169	3,39,082	6,41,251
DHARIWAL KALER, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJAB

Page 1127

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SERVICES

TOTAL(MH)	3,02,169	3,39,082	6,41,251
-----------	----------	----------	----------

TOTAL(DDO)	3,02,169	3,39,082	6,41,251
------------	----------	----------	----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER GHS, GOVT. HIGH SCHOOL, TUGALWAL, GURDASPUR	2202	01-GOVERNMENT	4,44,717	5,10,928	9,55,645
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	4,44,717	5,10,928	9,55,645
-----------	----------	----------	----------

*****			-----		
TOTAL (DDO)			4,44,717	5,10,928	9,55,645
HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	01-DIRECTION AND ADMINISTRATION	3,77,032	7,66,778	11,43,810
		01-GOVERNMENT ARTS COLLEGES	55,134	55,134	1,10,268
		01-GOVERNMENT PRIMARY SCHOOLS	0	47,893	47,893
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,90,18,942	6,64,82,704	12,55,01,646
*****			-----		
TOTAL (MH)			5,94,51,108	6,73,52,509	12,68,03,617
*****			-----		
TOTAL (DDO)			5,94,51,108	6,73,52,509	12,68,03,617
HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	01-DIRECTION	41,300	3,535	44,835

SCHOOL, ABOHAR, ACCHA-RHI KKI

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1128

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHI KKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,84,170	20,77,657	42,61,827	

			TOTAL (MH)		22,25,470	20,81,192	43,06,662	

			TOTAL (DDO)		22,25,470	20,81,192	43,06,662	

			HEADMASTER, GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,470	0	79,470

TOTAL(MH)			79,470	0	79,470
-----------	--	--	--------	---	--------

TOTAL(DDO)			79,470	0	79,470
------------	--	--	--------	---	--------

HEADMASTER, GOVERNMENT HIGH SCHOOL, BANARSI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	85,342	85,342
---	------	----------------------------------	---	--------	--------

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,14,350	45,66,828	68,81,178
--	--	---	-----------	-----------	-----------

		01-INSPECTION	0	58,830	58,830
--	--	---------------	---	--------	--------

TOTAL(MH)			23,14,350	47,11,000	70,25,350
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			23,14,350	47,11,000	70,25,350
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	01-DIRECTI ON AND ADMINI STRATI ON	28,825	0	28,825
--	------	--	--------	---	--------

		01-GOVERNMENT SECONDARY	9,40,073	5,80,061	15,20,134
--	--	----------------------------	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

				TOTAL(MH)	9,68,898	5,80,061	15,48,959

				TOTAL(DDO)	9,68,898	5,80,061	15,48,959
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,815	1,66,443	1,77,258

				TOTAL(MH)	10,815	1,66,443	1,77,258

				TOTAL(DDO)	10,815	1,66,443	1,77,258

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,75,989	52,56,475	1,04,32,464
SCHOOL, PATIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			51,75,989	52,56,475	1,04,32,464

*****	-----				
TOTAL(DDO)			51,75,989	52,56,475	1,04,32,464

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,63,516	31,30,647	60,94,163
SCHOOL, ROPAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			29,63,516	31,30,647	60,94,163

*****	-----				
TOTAL(DDO)			29,63,516	31,30,647	60,94,163

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,95,608	26,42,372	52,37,980	
*****					-----			
			TOTAL(MH)		25,95,608	26,42,372	52,37,980	
*****					-----			
			TOTAL(DDO)		25,95,608	26,42,372	52,37,980	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	86,42,781	86,32,296	1,72,75,077
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,49,061	1,03,45,730	2,07,94,791	
				01-INSPECTION	1,42,303	1,42,303	2,84,606	
*****					-----			
			TOTAL(MH)		1,92,34,145	1,91,20,329	3,83,54,474	

 TOTAL (DDO) 1,92,34,145 1,91,20,329 3,83,54,474

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13,33,892 14,10,020 27,43,912
 SCHOOL, JAGATPURA KALAN, SECONDARY
 GURDASPUR SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 13,33,892 14,10,020 27,43,912

 TOTAL (DDO) 13,33,892 14,10,020 27,43,912

HEADMASTER, GOVERNMENT SENIOR 2202 01-GOVERNMENT 10,92,015 11,56,523 22,48,538
 SECONDARY SCHOOL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH

GOVERNMENT OF PUNJAB

Page 1131

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

SERVICES

TOTAL(MH) 10,92,015 11,56,523 22,48,538

TOTAL(DDO) 10,92,015 11,56,523 22,48,538

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	2,76,940	4,91,516	7,68,456
INSTRUCTION	INSTRUCTION, SCHOOL,	KHALASPUR, FATEHGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH) 2,76,940 4,91,516 7,68,456

TOTAL(DDO) 2,76,940 4,91,516 7,68,456

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	6,02,670	6,08,882	12,11,552
,KOTHE NATHA SING, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	6,02,670	6,08,882	12,11,552
-----------	----------	----------	-----------

TOTAL(DDO)	6,02,670	6,08,882	12,11,552
------------	----------	----------	-----------

HEADMASTER, GOVT HIGH SCHOOL, ANEKKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,58,415	9,48,670	19,07,085
--	------	---	----------	----------	-----------

TOTAL(MH)	9,58,415	9,48,670	19,07,085
-----------	----------	----------	-----------

TOTAL(DDO)	9,58,415	9,48,670	19,07,085
------------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1132

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION SCHOOLS PUNJAB	DIRECTOR, PUBLIC INSTRUCTION,	HEADMASTER, GOVT HIGH SCHOOL, ATHWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,51,892	6,63,644	11,15,536

(COLLEGES)

AND YOUTH

SERVI CES

TOTAL(MH)

4,51,892

6,63,644

11,15,536

TOTAL(DDO)

4,51,892

6,63,644

11,15,536

HEADMASTER, GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

3,86,918

3,24,592

7,11,510

BABA BAKALA, AMRI TSAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL(MH)

3,86,918

3,24,592

7,11,510

TOTAL(DDO)

3,86,918

3,24,592

7,11,510

HEADMASTER, GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

5,45,555

5,15,385

10,60,940

BABRI NANGAL, GURDASPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

 TOTAL(MH) 5,45,555 5,15,385 10,60,940

 TOTAL(DDO) 5,45,555 5,15,385 10,60,940

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 4,68,596 10,33,615 15,02,211
 BANTHANWAL, GURDASPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 4,68,596 10,33,615 15,02,211

GOVERNMENT OF PUNJAB

Page 1133

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

 PUBLIC DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES) TOTAL(DDO) 4,68,596 10,33,615 15,02,211

HEADMASTER, GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHI NDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	4,00,828	4,63,160	8,63,988
--	------	--	----------	----------	----------

TOTAL(MH)			8,69,424	14,96,775	23,66,199
-----------	--	--	----------	-----------	-----------

TOTAL(DDO)			8,69,424	14,96,775	23,66,199
------------	--	--	----------	-----------	-----------

HEADMASTER, GOVT HIGH SCHOOL, BHAI NI , BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	3,96,091	3,26,303	7,22,394
--	------	--	----------	----------	----------

TOTAL(MH)			3,96,091	3,26,303	7,22,394
-----------	--	--	----------	----------	----------

TOTAL(DDO)			3,96,091	3,26,303	7,22,394
------------	--	--	----------	----------	----------

HEADMASTER, GOVT HIGH SCHOOL, BURJ MANSA, BATHI NDA	2202	01-GOVERNMENT SECONDARY	5,35,708	3,19,457	8,55,165
--	------	----------------------------	----------	----------	----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 5,35,708 3,19,457 8,55,165

TOTAL (DDO) 5,35,708 3,19,457 8,55,165

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 3,82,749 3,74,832 7,57,581
CHAK NIDHANA, FEROZEPUR SECONDARY

GOVERNMENT OF PUNJAB

Page 1134

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 3,82,749 3,74,832 7,57,581

TOTAL (DDO) 3,82,749 3,74,832 7,57,581

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	7,52,386	7,52,386
INSTRUCTION	INSTRUCTION, SCHOOL,	CHATARPURA, FATEHGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----						
TOTAL (MH)		0	7,52,386	7,52,386			

*****	-----						
TOTAL (DDO)		0	7,52,386	7,52,386			

HEADMASTER, GOVT HIGH SCHOOL, DAL	2202	01-GOVERNMENT	3,54,581	5,29,128	8,83,709		
SINGH WALA, FARIDKOT		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

*****	-----						
TOTAL (MH)		3,54,581	5,29,128	8,83,709			

*****	-----						
TOTAL (DDO)		3,54,581	5,29,128	8,83,709			

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	4,84,966	4,14,838	8,99,804		
-------------------------------	------	---------------	----------	----------	----------	--	--

DUGRI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

4,84,966

4,14,838

8,99,804

TOTAL (DDO)

4,84,966

4,14,838

8,99,804

GOVERNMENT OF PUNJAB

Page 1135

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,29,561	3,07,817	6,37,378
---------------------------------	--	--	------	---	----------	----------	----------

TOTAL (MH)

3,29,561

3,07,817

6,37,378

TOTAL(DDO) 3,29,561 3,07,817 6,37,378

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 4,12,905 4,65,594 8,78,499
GUDAR PANJ GRAIN, FEROZPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 4,12,905 4,65,594 8,78,499

TOTAL(DDO) 4,12,905 4,65,594 8,78,499

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 3,76,627 4,29,189 8,05,816
HARIE WALA, FARI DKOT SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 3,76,627 4,29,189 8,05,816

TOTAL(DDO) 3,76,627 4,29,189 8,05,816

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	3,60,802	8,33,478	11,94,280
HAWELI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL (MH)			3,60,802	8,33,478	11,94,280
------------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1136

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

***** -----

PUBLIC INSTRUCTION, SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	TOTAL (DDO)			3,60,802	8,33,478	11,94,280
--	--------------------------------------	-------------	--	--	----------	----------	-----------

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	9,06,402	8,27,568	17,33,970
JHANDU WALA, FEROZPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

 TOTAL(MH) 12,67,204 16,61,046 29,28,250

 TOTAL(DDO) 12,67,204 16,61,046 29,28,250

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 4,23,742 4,25,647 8,49,389
 JOGI CHEEMA, GURDASPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 4,23,742 4,25,647 8,49,389

 TOTAL(DDO) 4,23,742 4,25,647 8,49,389

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 85,708 1,56,336 2,42,044
 KARI AL, AMRI TSAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 85,708 1,56,336 2,42,044

TOTAL(DDO) 85,708 1,56,336 2,42,044

GOVERNMENT OF PUNJAB

Page 1137

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, KOTLA DOOM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,58,136	6,37,264	11,95,400

TOTAL(MH) 5,58,136 6,37,264 11,95,400

TOTAL(DDO) 5,58,136 6,37,264 11,95,400

HEADMASTER, GOVT HIGH SCHOOL, KOTLI KHURD, BATHI NDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,40,934	4,91,838	10,32,772
--	------	---	----------	----------	-----------

 TOTAL(MH) 5,40,934 4,91,838 10,32,772

 TOTAL(DDO) 5,40,934 4,91,838 10,32,772

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 4,42,211 3,70,167 8,12,378
 LAPPO, FEROZPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 4,42,211 3,70,167 8,12,378

 TOTAL(DDO) 4,42,211 3,70,167 8,12,378

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 1,99,153 1,91,502 3,90,655
 MAHAWA, AMRITSAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 1,99,153 1,91,502 3,90,655

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			1,99,153	1,91,502	3,90,655
		HEADMASTER, GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,38,476	4,58,850	8,97,326

		TOTAL(MH)			6,37,629	6,50,352	12,87,981

		TOTAL(DDO)			6,37,629	6,50,352	12,87,981
		HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	3,48,052	3,35,901	6,83,953

PHULLO KHARI , BATHI NDA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL (MH)

3,48,052

3,35,901

6,83,953

TOTAL (DDO)

3,48,052

3,35,901

6,83,953

HEADMASTER, GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

5,67,709

6,62,989

12,30,698

PI NDI , FEROZEPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL (MH)

5,67,709

6,62,989

12,30,698

TOTAL (DDO)

5,67,709

6,62,989

12,30,698

HEADMASTER, GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

7,64,622

7,84,545

15,49,167

PI PLI NAVIN, FARIDKOT

SECONDARY

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

				TOTAL(MH)	7,64,622	7,84,545	15,49,167

				TOTAL(DDO)	7,64,622	7,84,545	15,49,167
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, QIL A JI WAN SINGH, AMRI TSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,49,451	8,34,925	15,84,376

				TOTAL(MH)	7,49,451	8,34,925	15,84,376

				TOTAL(DDO)	7,49,451	8,34,925	15,84,376

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	3,96,712	2,97,183	6,93,895
RAILLON, FATEHGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			3,96,712	2,97,183	6,93,895

*****	-----				
TOTAL(DDO)			3,96,712	2,97,183	6,93,895

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	5,41,555	6,14,829	11,56,384
RUDALA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			5,41,555	6,14,829	11,56,384

*****	-----				
TOTAL(DDO)			5,41,555	6,14,829	11,56,384

GOVERNMENT OF PUNJAB

Page 1140

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	5,07,166	5,27,022	10,34,188
INSTRUCTION	INSTRUCTION, SCHOOL,	SADHANA WALA, FARIDKOT		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					5,07,166	5,27,022	10,34,188
-----------	--	--	--	--	----------	----------	-----------

TOTAL(DDO)					5,07,166	5,27,022	10,34,188
------------	--	--	--	--	----------	----------	-----------

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	4,68,300	3,94,130	8,62,430
SANGRAHOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			4,68,300	3,94,130	8,62,430
-----------	--	--	----------	----------	----------

TOTAL(DDO)			4,68,300	3,94,130	8,62,430
------------	--	--	----------	----------	----------

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	6,36,927	6,52,307	12,89,234
SURGHURI , FARI DKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			6,36,927	6,52,307	12,89,234
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,36,927	6,52,307	12,89,234
------------	--	--	----------	----------	-----------

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	4,96,111	4,64,574	9,60,685
SWAYA RAI UTTAR, FEROPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			4,96,111	4,64,574	9,60,685
-----------	--	--	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 1141

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

PUBLIC	DI RECTOR, PUBLIC	TOTAL(DDO)	4,96,111	4,64,574	9,60,685
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	5,25,011	4,66,411	9,91,422
THAKKAR SANDHU, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			10,21,122	9,30,985	19,52,107
-----------	--	--	-----------	----------	-----------

TOTAL(DDO)			10,21,122	9,30,985	19,52,107
------------	--	--	-----------	----------	-----------

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	58,079	1,19,032	1,77,111
UDHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			58,079	1,19,032	1,77,111
-----------	--	--	--------	----------	----------

 TOTAL (DDO) 58,079 1,19,032 1,77,111

HEADMASTER, GOVT HIGH 2202 01-GOVERNMENT 4,35,594 5,23,935 9,59,529
 SCHOOL, BAMBI HA, BATHI NDA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 4,35,594 5,23,935 9,59,529

 TOTAL (DDO) 4,35,594 5,23,935 9,59,529

GOVERNMENT OF PUNJAB

Page 1142

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, CHACK SHARI F, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,37,835	4,22,659	8,60,494

 TOTAL (MH) 4,37,835 4,22,659 8,60,494

 TOTAL (DDO) 4,37,835 4,22,659 8,60,494

HEADMASTER, GOVT HIGH SCHOOL, DARAJ, BARNALA 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 5,37,501 8,11,939 13,49,440

 TOTAL (MH) 5,37,501 8,11,939 13,49,440

 TOTAL (DDO) 5,37,501 8,11,939 13,49,440

HEADMASTER, GOVT HIGH SCHOOL, DEVI DAS PURA, AMRITSAR 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 5,46,559 6,28,226 11,74,785

 TOTAL (MH) 5,46,559 6,28,226 11,74,785

 TOTAL (DDO) 5,46,559 6,28,226 11,74,785

HEADMASTER, GOVT HIGH 2202 01-GOVERNMENT 4,09,288 5,07,927 9,17,215
 SCHOOL, GURTHARI, BATHINDA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 4,09,288 5,07,927 9,17,215

GOVERNMENT OF PUNJAB

Page 1143

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 PUBLIC DIRECTOR, PUBLIC INSTRUCTION SCHOOLS (COLLEGES) TOTAL (DDO) 4,09,288 5,07,927 9,17,215

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	1,74,948	1,05,559	2,80,507
SCHOOL, HETAM PURA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			5,84,236	6,13,486	11,97,722
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			5,84,236	6,13,486	11,97,722
------------	--	--	----------	----------	-----------

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	1,17,133	1,38,562	2,55,695
SCHOOL, JAFERKOT, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,17,133	1,38,562	2,55,695
-----------	--	--	----------	----------	----------

TOTAL(DDO)			1,17,133	1,38,562	2,55,695
------------	--	--	----------	----------	----------

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	3,35,872	4,85,232	8,21,104
SCHOOL, JANGI ANA, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

 TOTAL (MH) 3,35,872 4,85,232 8,21,104

 TOTAL (DDO) 3,35,872 4,85,232 8,21,104

HEADMASTER, GOVT HIGH 2202 01-GOVERNMENT 7,56,435 9,23,992 16,80,427
 SCHOOL, JUMLA MALKAN, BARNALA SECONDARY

GOVERNMENT OF PUNJAB

Page 1144

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 7,56,435 9,23,992 16,80,427

 TOTAL (DDO) 7,56,435 9,23,992 16,80,427

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	7,62,186	8,46,712	16,08,898
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, KAILLE WANDER, BATHINDA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					7,62,186	8,46,712	16,08,898
-----------	--	--	--	--	----------	----------	-----------

TOTAL(DDO)					7,62,186	8,46,712	16,08,898
------------	--	--	--	--	----------	----------	-----------

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	3,76,598	3,65,783	7,42,381
SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)					3,76,598	3,65,783	7,42,381
-----------	--	--	--	--	----------	----------	----------

TOTAL(DDO)					3,76,598	3,65,783	7,42,381
------------	--	--	--	--	----------	----------	----------

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	4,09,951	3,89,611	7,99,562
SCHOOL, KOTHE LAL SING, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

TOTAL(MH) 4,09,951 3,89,611 7,99,562

TOTAL(DDO) 4,09,951 3,89,611 7,99,562

GOVERNMENT OF PUNJAB

Page 1145

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, LAKHUWAL, AMRTI SAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,89,551	4,05,223	8,94,774
---------------------------------	--------------------------------------	---	------	---	----------	----------	----------

TOTAL(MH) 4,89,551 4,05,223 8,94,774

TOTAL(DDO) 4,89,551 4,05,223 8,94,774

HEADMASTER, GOVT HI GH	2202	01-GOVERNMENT	3,94,985	4,74,972	8,69,957
SCHOOL, NANGAL, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			3,94,985	4,74,972	8,69,957
-----------	--	--	----------	----------	----------

TOTAL(DDO)			3,94,985	4,74,972	8,69,957
------------	--	--	----------	----------	----------

HEADMASTER, GOVT HI GH	2202	01-GOVERNMENT	3,83,582	4,24,780	8,08,362
SCHOOL, PATTON, FATEHGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			3,83,582	4,24,780	8,08,362
-----------	--	--	----------	----------	----------

TOTAL(DDO)			3,83,582	4,24,780	8,08,362
------------	--	--	----------	----------	----------

HEADMASTER, GOVT HI GH	2202	01-GOVERNMENT	7,01,590	7,54,444	14,56,034
SCHOOL, SANGATPUR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 7,01,590 7,54,444 14,56,034

GOVERNMENT OF PUNJAB

Page 1146

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

PUBLIC INSTRUCTION, SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL (DDO)			7,01,590	7,54,444	14,56,034
		HEADMASTER, GOVT HIGH SCHOOL, SIDHANA, BATHI NDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,64,431	2,69,090	5,33,521

TOTAL (MH) 9,66,021 10,23,534 19,89,555

 TOTAL (DDO) 9,66,021 10,23,534 19,89,555

HEADMASTER, GOVT HIGH SCHOOL, SOURRIAN
 2202 01-GOVERNMENT SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 67,442 71,832 1,39,274

 TOTAL (DDO) 67,442 71,832 1,39,274

HEADMASTER, GOVT HIGH SCHOOL, TARKHANWALA, BATHINDA
 2202 01-GOVERNMENT SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 4,31,835 3,95,788 8,27,623

 TOTAL (DDO) 4,31,835 3,95,788 8,27,623

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, TATLEY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,06,291	5,88,101	9,94,392
*****					-----		
			TOTAL(MH)		4,06,291	5,88,101	9,94,392
*****					-----		
			TOTAL(DDO)		4,06,291	5,88,101	9,94,392
*****					-----		
			TOTAL(MH)		3,11,764	3,50,466	6,62,230

 TOTAL (DDO) 3, 11, 764 3, 50, 466 6, 62, 230

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 3, 31, 691 2, 09, 297 5, 40, 988
 BHILOWAL, AMRITSAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 3, 31, 691 2, 09, 297 5, 40, 988

 TOTAL (DDO) 3, 31, 691 2, 09, 297 5, 40, 988

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 4, 96, 767 5, 30, 450 10, 27, 217
 FATEHPUR MANIAN WALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 4, 96, 767 5, 30, 450 10, 27, 217

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL (DDO)			4,96,767	5,30,450	10,27,217
		HEADMASTER, GOVT. HIGH SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,11,804	4,91,091	10,02,895

		TOTAL (MH)			10,08,571	10,21,541	20,30,112

		TOTAL (DDO)			10,08,571	10,21,541	20,30,112
		S. D. O., DISTT. EDUCATION OFFICER, PATIALA	2202	01-DIRECTI ON AND ADMINI STRATI ON	12,60,678	11,09,324	23,70,002

 TOTAL (MH) 12,60,678 11,09,324 23,70,002

 TOTAL (DDO) 12,60,678 11,09,324 23,70,002

SUB DIVISIONAL 2053 01-DISTRICT 3,06,662 0 3,06,662
 MAGISTRATE, MAJITHA ESTABLISHMENTS

 TOTAL (MH) 3,06,662 0 3,06,662

 TOTAL (DDO) 3,06,662 0 3,06,662

THE DEPUTY STATE PROJECT 2202 01-INFORMATION 11,52,23,302 11,56,79,012 23,09,02,314
 DIRECTOR, EDUSAT, INFORMATION AND AND
 COMMUNICATION TECHNOLOGY COMMUNICATION
 TECHNOLOGY
 PROJECT
 35-INFORMATION 31,63,56,576 31,78,87,710 63,42,44,286

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND
COMMUNICATION
TECHNOLOGY
(ICT) PROJECT

TOTAL(MH)	43,15,79,878	43,35,66,722	86,51,46,600
-----------	--------------	--------------	--------------

TOTAL(DDO)	43,15,79,878	43,35,66,722	86,51,46,600
------------	--------------	--------------	--------------

TOTAL(CCO)	1,16,48,56,207	1,11,47,54,195	2,27,96,10,402
------------	----------------	----------------	----------------

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,79,31,224	9,69,41,202	19,48,72,426
--	---	--	------	---	-------------	-------------	--------------

TOTAL(MH)	9,79,31,224	9,69,41,202	19,48,72,426
-----------	-------------	-------------	--------------

TOTAL(DDO)			9,79,31,224	9,69,41,202	19,48,72,426
------------	--	--	-------------	-------------	--------------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,86,433	28,97,859	56,84,292
---	------	---	-----------	-----------	-----------

*****			-----		
TOTAL(MH)			27,86,433	28,97,859	56,84,292

*****			-----		
TOTAL(DDO)			27,86,433	28,97,859	56,84,292

PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,50,038	14,61,492	27,11,530
---	------	---	-----------	-----------	-----------

*****			-----		
-------	--	--	-------	--	--

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

	TOTAL(MH)	12,50,038	14,61,492	27,11,530
--	-----------	-----------	-----------	-----------

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

	TOTAL(DDO)	12,50,038	14,61,492	27,11,530
--	------------	-----------	-----------	-----------

A. O. FOR DISTT. EDUCATION	2202	01-GOVERNMENT	13,78,259	0	13,78,259
OFFICER (S), DISTT. EDUCATION		SECONDARY			
OFFICER (S), KAPURTHALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

 TOTAL(MH) 26,28,297 14,61,492 40,89,789

 TOTAL(DDO) 26,28,297 14,61,492 40,89,789

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	98,77,952	1,01,05,565	1,99,83,517
OFFICER, GOVERNMENT SENIOR		PRIMARY SCHOOLS			
SECONDARY SCHOOL, HSP-2 A					

		01-INSPECTION	94,612	94,612	1,89,224
--	--	---------------	--------	--------	----------

 TOTAL(MH) 99,72,564 1,02,00,177 2,01,72,741

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,68,526	5,68,526
------	---	---	----------	----------

TOTAL (MH)		0	5,68,526	5,68,526
------------	--	---	----------	----------

TOTAL (DDO)		99,72,564	1,07,68,703	2,07,41,267
-------------	--	-----------	-------------	-------------

DISTRICT EDUCATION OFFICER (S), DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	01-ASSISTANCE TO AIDED SECONDARY	0	6,45,000	6,45,000
---	------	----------------------------------	---	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS BY EDUCATION DEPARTMENT

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	14,78,791	14,66,173	29,44,964
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(S), DISTRICT EDUCATION OFFICER		AND			
S	PUNJAB	(S), SANGRUR		ADMINISTRATION			
(COLLEGES)							

TOTAL(MH)					14,78,791	21,11,173	35,89,964
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					14,78,791	21,11,173	35,89,964
------------	--	--	--	--	-----------	-----------	-----------

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	54,742	54,742
(SCHOOL), DISTRICT EDUCATION OFFICER (SCHOOL)						

		98-COMPUTERIZATION IN THE STATE		0	750	750
--	--	---------------------------------	--	---	-----	-----

TOTAL(MH)					0	55,492	55,492
-----------	--	--	--	--	---	--------	--------

TOTAL(DDO)					0	55,492	55,492
------------	--	--	--	--	---	--------	--------

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEM	0	1,06,951	1,06,951
(SECONDARY), DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (SECONDARY), JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			0	1,06,951	1,06,951
-----------	--	--	---	----------	----------

TOTAL(DDO)			0	1,06,951	1,06,951
------------	--	--	---	----------	----------

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEM	16,834	30,903	47,737
----------------------------	------	---------------	--------	--------	--------

GOVERNMENT OF PUNJAB

Page 1152

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

(SECONDARY), DISTRICT EDUCATION				T OF MEDICAL			
OFFICER (SECONDARY), MANSA				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	16,834	30,903	47,737
-----------	--------	--------	--------

TOTAL(DDO)	16,834	30,903	47,737
------------	--------	--------	--------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR	2202	01-DIRECTION AND ADMINISTRATION	14,41,603	17,01,619	31,43,222
---------------------------------	--	---	------	---------------------------------	-----------	-----------	-----------

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,007	41,007	82,014
---	--------	--------	--------

TOTAL(MH)	14,82,610	17,42,626	32,25,236
-----------	-----------	-----------	-----------

TOTAL(DDO)	14,82,610	17,42,626	32,25,236
------------	-----------	-----------	-----------

DISTRICT EDUCATION OFFICER(SECONDARY), D. E. O., (SECONDARY), SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	1,62,110	1,62,110
---	------	--	---	----------	----------

PENSIONERS

 TOTAL(MH) 0 1,62,110 1,62,110

 TOTAL(DDO) 0 1,62,110 1,62,110

DISTRICT EDUCATION 2202 01-DIRECTION 11,14,557 9,90,281 21,04,838
 OFFICER(SECONDARY), DISTRICT AND
 EDUCATION OFFICER(SECONDARY) ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1153

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	NAME OF	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER(SECONDARY), DISTRICT EDUCATION OFFICER(SECONDARY)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,168	7,700	90,868
*****					-----		
TOTAL(MH)					11,97,725	9,97,981	21,95,706

 TOTAL(DDO) 11,97,725 9,97,981 21,95,706

DISTRICT EDUCATION OFFICER, (SS) 2071 01-LEAVE 17,60,616 16,54,967 34,15,583
 MOHALI ENCASHMENT
 BENEFITS

 TOTAL(MH) 17,60,616 16,54,967 34,15,583

2202 01-DIRECTION 8,49,101 7,54,958 16,04,059
 AND
 ADMINISTRATION

 TOTAL(MH) 8,49,101 7,54,958 16,04,059

 TOTAL(DDO) 26,09,717 24,09,925 50,19,642

DISTRICT EDUCATION 2202 01-DIRECTION 14,44,642 13,89,582 28,34,224
 OFFICER, (SECONDARY) AND
 ADMINISTRATION

01-GOVERNMENT 1,42,35,251 1,41,96,096 2,84,31,347
 PRIMARY SCHOOLS

01-INSPECTION 37,822 37,822 75,644

 TOTAL(MH) 1,57,17,715 1,56,23,500 3,13,41,215

2235 03-REIMBURSEMEN 55,926 0 55,926
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

GOVERNMENT OF PUNJAB

Page 1154

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL(MH) 55,926 0 55,926

 TOTAL(DDO) 1,57,73,641 1,56,23,500 3,13,97,141

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER, DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	1,81,666	1,81,666
---------------------------------	--	---	------	---	---	----------	----------

PENSIONERS

TOTAL(MH) 0 1,81,666 1,81,666

TOTAL(DDO) 0 1,81,666 1,81,666

GOVERNMENT HIGH SCHOOL, BUKANWALA 2202 01-GOVERNMENT 7,11,266 6,99,072 14,10,338

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 7,11,266 6,99,072 14,10,338

TOTAL(DDO) 7,11,266 6,99,072 14,10,338

GOVERNMENT HIGH SCHOOL, DUNE KE 2202 01-GOVERNMENT 13,44,591 14,12,187 27,56,778

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	13,44,591	14,12,187	27,56,778
-----------	-----------	-----------	-----------

TOTAL(DDO)	13,44,591	14,12,187	27,56,778
------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1155

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	GOVERNMENT HIGH SCHOOL, KISHANGARH PAKHARWARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,09,385	3,74,770	7,84,155
---------------------------------	--	---	------	---	----------	----------	----------

TOTAL(MH)	4,09,385	3,74,770	7,84,155
-----------	----------	----------	----------

TOTAL(DDO)	4,09,385	3,74,770	7,84,155
------------	----------	----------	----------

HEAD MASTER, GOVERNEMNT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	26,26,690	31,62,620	57,89,310
-------------------------------------	------	--	-----------	-----------	-----------

AND YOUTH

SERVICES

TOTAL (MH) 26,26,690 31,62,620 57,89,310

TOTAL (DDO) 26,26,690 31,62,620 57,89,310

HEAD MASTER, GOVERNMENT HIGH SCHOOL 2071 01-PENSION AND OTHER RETIREMENT BENEFITS 1,98,240 39,648 2,37,888

TOTAL (MH) 1,98,240 39,648 2,37,888

2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 28,77,737 4,19,140 32,96,877

TOTAL (MH) 28,77,737 4,19,140 32,96,877

TOTAL(DDO)				30,75,977	4,58,788	35,34,765
------------	--	--	--	-----------	----------	-----------

HEADMASTER, AD HIGHER SECONDARY	2202	01-GOVERNMENT		9,99,478	73,038	10,72,516
---------------------------------	------	---------------	--	----------	--------	-----------

GOVERNMENT OF PUNJAB

Page 1156

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOL, NADALON
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH)				9,99,478	73,038	10,72,516
-----------	--	--	--	----------	--------	-----------

TOTAL(DDO)				9,99,478	73,038	10,72,516
------------	--	--	--	----------	--------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, ARYA HIGH SCHOOL, RAM PURA PHUL	2202	01-GOVERNMENT	14,23,529	20,15,945	34,39,474
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

TOTAL (MH) 14, 23, 529 20, 15, 945 34, 39, 474

TOTAL (DDO) 14, 23, 529 20, 15, 945 34, 39, 474

HEADMASTER, ARYA GIRLS HIGH 2202 01-GOVERNMENT 13, 52, 491 0 13, 52, 491
SCHOOL MUKERIAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 13, 52, 491 0 13, 52, 491

TOTAL (DDO) 13, 52, 491 0 13, 52, 491

HEADMASTER, ARYA GIRLS HIGH 2202 01-GOVERNMENT 0 8, 08, 408 8, 08, 408
SCHOOL, PATIALA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 0 8, 08, 408 8, 08, 408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			0	8,08,408	8,08,408
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, ARYA HIGH SCHOOL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,85,790	2,85,790

		TOTAL(MH)			0	10,94,198	10,94,198

		TOTAL(DDO)			0	10,94,198	10,94,198
		HEADMASTER, ARYA KANYA PATHSALE JAIJON, DOABA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,319	30,382	1,28,701

TOTAL(MH)	98,319	30,382	1,28,701
-----------	--------	--------	----------

TOTAL(DDO)	98,319	30,382	1,28,701
------------	--------	--------	----------

HEADMASTER, ATMA RAM KUMAR SABHA	2202	01-GOVERNMENT	0	6,51,044	6,51,044
HR. S. S. , PATIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	0	6,51,044	6,51,044
-----------	---	----------	----------

TOTAL(DDO)	0	6,51,044	6,51,044
------------	---	----------	----------

HEADMASTER, BHARAT HIGH SCHOOL,	2202	01-GOVERNMENT	0	76,997	76,997
TUTOMAZARAL		PRIMARY SCHOOLS			

		01-GOVERNMENT	8,80,886	9,51,377	18,32,263
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SERVICES

TOTAL(MH)	8,80,886	10,28,374	19,09,260
-----------	----------	-----------	-----------

TOTAL(DDO)	8,80,886	10,28,374	19,09,260
------------	----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, BSD HIGH SCHOOL KANDHALA JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,09,792	2,69,271	10,79,063
---------------------------------	--	---	------	---	----------	----------	-----------

TOTAL(MH)	8,09,792	2,69,271	10,79,063
-----------	----------	----------	-----------

TOTAL(DDO)	8,09,792	2,69,271	10,79,063
------------	----------	----------	-----------

HEADMASTER, CHRISTIAN HIGH SCHOOL, KHARAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,61,655	0	2,61,655
---	--	--	------	--	----------	---	----------

AND YOUTH

SERVICES

TOTAL (MH) 2,61,655 0 2,61,655

TOTAL (DDO) 2,61,655 0 2,61,655

HEADMASTER, D. A. V. HIGH SCHOOL, 2202 01-GOVERNMENT 3,89,755 2,61,905 6,51,660
BRAHAMPUR, ROPAR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 3,89,755 2,61,905 6,51,660

TOTAL (DDO) 3,89,755 2,61,905 6,51,660

GOVERNMENT OF PUNJAB

Page 1159

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, D. A. V. HIGH SCHOOL,	2202	01-GOVERNMENT	1,04,368	0	1,04,368
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SUREWAL, ROPAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					1,04,368	0	1,04,368
-----------	--	--	--	--	----------	---	----------

TOTAL(DDO)					1,04,368	0	1,04,368
------------	--	--	--	--	----------	---	----------

HEADMASTER, G. H. S, BOLEWALALA	2202	01-GOVERNMENT	4,61,189	4,16,949	8,78,138
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			4,61,189	4,16,949	8,78,138
-----------	--	--	----------	----------	----------

TOTAL(DDO)			4,61,189	4,16,949	8,78,138
------------	--	--	----------	----------	----------

HEADMASTER, G. H. S, SARDOWAL KALAN	2202	01-GOVERNMENT	11,36,418	11,55,798	22,92,216
		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 11,36,418 11,55,798 22,92,216

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
0 32,789 32,789

TOTAL (MH) 0 32,789 32,789

TOTAL (DDO) 11,36,418 11,88,587 23,25,005

GOVERNMENT OF PUNJAB

Page 1160

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. H. S, KHERI JHAMERI	2202	01-GOVERNMENT	0	71,104	71,104

INSTRUCTION INSTRUCTIONS(SECONDARY),

PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

01-GOVERNMENT 2,41,15,937 2,51,42,724 4,92,58,661

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 2,41,15,937 2,52,46,617 4,93,62,554

TOTAL(DDO) 2,52,52,355 2,64,02,415 5,16,54,770

HEADMASTER, G. H. S, RAMGARH(SAMRALA 2202

01-GOVERNMENT 8,28,627 13,73,269 22,01,896

ROAD)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTI ON 0 37,322 37,322

TOTAL(MH) 8,28,627 14,10,591 22,39,218

TOTAL(DDO) 8,28,627 14,10,591 22,39,218

HEADMASTER, G. H. S. AJNER	2202	01-GOVERNMENT	6, 47, 988	7, 82, 793	14, 30, 781
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL (MH)			6, 47, 988	7, 82, 793	14, 30, 781
------------	--	--	------------	------------	-------------

	2235	03-REIMBURSEMEN	0	42, 704	42, 704
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

GOVERNMENT OF PUNJAB

Page 1161

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

***** -----							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G. H. S. AJNER	TOTAL (MH)		0	42, 704	42, 704

 TOTAL (DDO) 6, 47, 988 8, 25, 497 14, 73, 485

HEADMASTER, G. H. S. BANWALA 2202 01-GOVERNMENT 10, 66, 069 12, 49, 368 23, 15, 437
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 10, 66, 069 12, 92, 072 23, 58, 141

 TOTAL (DDO) 17, 14, 057 20, 74, 865 37, 88, 922

HEADMASTER, G. H. S. BARSAT 2202 01-GOVERNMENT 4, 71, 994 11, 28, 147 16, 00, 141
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 4, 71, 994 11, 28, 147 16, 00, 141

TOTAL(DDO)		4,71,994	11,28,147	16,00,141
------------	--	----------	-----------	-----------

HEADMASTER, G. H. S. BHUGGA KAULAN	2202	01-GOVERNMENT	9,30,779	8,87,640	18,18,419
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		9,30,779	8,87,640	18,18,419

*****	-----			
TOTAL(DDO)		9,30,779	8,87,640	18,18,419

GOVERNMENT OF PUNJAB

Page 1162

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G. H. S. HANDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,57,651	13,25,734	25,83,385
---------------------------------	--	------------------------------	------	---	-----------	-----------	-----------

*****	-----			
-------	-------	--	--	--

TOTAL(MH)	12,57,651	13,25,734	25,83,385
-----------	-----------	-----------	-----------

TOTAL(DDO)	12,57,651	13,25,734	25,83,385
------------	-----------	-----------	-----------

HEADMASTER, G. H. S. JAND MANGAULI	2202	01-GOVERNMENT	7,93,717	15,53,277	23,46,994
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)	7,93,717	15,53,277	23,46,994
-----------	----------	-----------	-----------

TOTAL(DDO)	7,93,717	15,53,277	23,46,994
------------	----------	-----------	-----------

HEADMASTER, G. H. S. KHERI FATTA	2202	01-GOVERNMENT	11,40,104	13,70,058	25,10,162
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)	11,40,104	13,70,058	25,10,162
-----------	-----------	-----------	-----------

 TOTAL(DDO) 11,40,104 13,70,058 25,10,162

HEADMASTER, G. H. S. MIRZAPUR 2202 01-GOVERNMENT 64,39,812 61,35,785 1,25,75,597
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 64,39,812 61,35,785 1,25,75,597

GOVERNMENT OF PUNJAB

Page 1163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 PUBLIC DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES) TOTAL(DDO) 64,39,812 61,35,785 1,25,75,597

HEADMASTER, G. H. S. TALANI A 2202 01-GOVERNMENT 9,36,468 9,53,382 18,89,850
 SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 73,76,280 70,89,167 1,44,65,447

TOTAL(DDO) 73,76,280 70,89,167 1,44,65,447

HEADMASTER, G. H. S. , BEHAR JACHHO 2202 01-GOVERNMENT 11,11,492 15,75,646 26,87,138
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 11,11,492 15,75,646 26,87,138

TOTAL(DDO) 11,11,492 15,75,646 26,87,138

HEADMASTER, G. H. S. , DATIAL FEROZA 2202 01-GOVERNMENT 21,54,031 21,41,786 42,95,817
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH)

21,54,031

21,41,786

42,95,817

TOTAL(DDO)

21,54,031

21,41,786

42,95,817

GOVERNMENT OF PUNJAB

Page 1164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G. H. S., IBRAHIMWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,15,717	6,52,122	13,67,839

TOTAL(MH)

7,15,717

6,52,122

13,67,839

TOTAL(DDO)

7,15,717

6,52,122

13,67,839

HEADMASTER, G. H. S., KAHALWAN

2202

01-GOVERNMENT SECONDARY

9,41,897

10,19,510

19,61,407

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 9,41,897 10,19,510 19,61,407

TOTAL (DDO) 9,41,897 10,19,510 19,61,407

HEADMASTER, G. H. S. , KOTLI SURAT 2202 01-GOVERNMENT 11,50,275 10,32,019 21,82,294
MALHI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 11,50,275 10,32,019 21,82,294

TOTAL (DDO) 11,50,275 10,32,019 21,82,294

HEADMASTER, G. H. S. , LADA MUNDI 2202 01-GOVERNMENT 7,71,043 10,31,180 18,02,223
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH)

7,71,043

10,31,180

18,02,223

GOVERNMENT OF PUNJAB

Page 1165

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

PUBLIC

DI RECTOR, PUBLIC

TOTAL (DDO)

7,71,043

10,31,180

18,02,223

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, G. H. S. , MANN KHERA

2202

01-GOVERNMENT

10,20,078

8,78,360

18,98,438

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL (MH)

17,91,121

19,09,540

37,00,661

TOTAL(DDO)			17,91,121	19,09,540	37,00,661
------------	--	--	-----------	-----------	-----------

HEADMASTER, G. H. S. , NANGLA	2202	01-GOVERNMENT	3,49,637	4,37,196	7,86,833
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			3,49,637	4,37,196	7,86,833
-----------	--	--	----------	----------	----------

TOTAL(DDO)			3,49,637	4,37,196	7,86,833
------------	--	--	----------	----------	----------

HEADMASTER, G. H. S. , RAI CHAK	2202	01-GOVERNMENT	6,91,922	8,17,636	15,09,558
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			6,91,922	8,17,636	15,09,558
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,91,922	8,17,636	15,09,558
------------	--	--	----------	----------	-----------

HEADMASTER, G. H. S. , RAMPURA	2202	01-GOVERNMENT	0	20,04,249	20,04,249
GHANOTA		SECONDARY			

GOVERNMENT OF PUNJAB

Page 1166

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH)	0	20,04,249	20,04,249
------------	---	-----------	-----------

TOTAL (DDO)	0	20,04,249	20,04,249
-------------	---	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, G. H. S. , RURKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	6,66,858	6,24,415	12,91,273
---------------------------------	---	------------------------------	------	--	----------	----------	-----------

TOTAL (MH)	6,66,858	6,24,415	12,91,273
------------	----------	----------	-----------

 TOTAL (DDO) 6,66,858 6,24,415 12,91,273

HEADMASTER, G. H. S. , SHEIKHPURA 2202 01-GOVERNMENT 10,73,773 11,18,874 21,92,647
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 10,73,773 11,18,874 21,92,647

 TOTAL (DDO) 10,73,773 11,18,874 21,92,647

HEADMASTER, G. H. S. , SHERON 2202 01-GOVERNMENT 17,51,447 14,39,594 31,91,041
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 17,51,447 14,39,594 31,91,041

 TOTAL (DDO) 17,51,447 14,39,594 31,91,041

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G. H. S. , SIRAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7, 14, 942	5, 44, 701	12, 59, 643

			TOTAL (MH)		7, 14, 942	5, 44, 701	12, 59, 643

			TOTAL (DDO)		7, 14, 942	5, 44, 701	12, 59, 643
		HEADMASTER, G. H. S. , SHEKHUPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11, 46, 384	10, 20, 482	21, 66, 866

			TOTAL (MH)		11, 46, 384	10, 20, 482	21, 66, 866

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32,246	32,246
------	---	---	--------	--------

*****		-----		
TOTAL (MH)		0	32,246	32,246

*****		-----		
TOTAL (DDO)		11,46,384	10,52,728	21,99,112

HEADMASTER, G. H. S. ALMADI PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,74,223	14,59,015	30,33,238
---------------------------------	------	---	-----------	-----------	-----------

*****		-----		
TOTAL (MH)		15,74,223	14,59,015	30,33,238

*****		-----		
-------	--	-------	--	--

GOVERNMENT OF PUNJAB

Page 1168

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	--------------

TOTAL(DDO)					15, 74, 223	14, 59, 015	30, 33, 238
------------	--	--	--	--	-------------	-------------	-------------

PUBLIC	DI RECTOR, PUBLIC	HEADMASTER, G. H. S. BAGH SI KANDAR	2202	01-GOVERNMENT	12, 54, 918	12, 66, 664	25, 21, 582
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVI CES			

TOTAL(MH)					28, 29, 141	27, 25, 679	55, 54, 820
-----------	--	--	--	--	-------------	-------------	-------------

TOTAL(DDO)					28, 29, 141	27, 25, 679	55, 54, 820
------------	--	--	--	--	-------------	-------------	-------------

		HEADMASTER, G. H. S. BHARPURGARH	2202	01-GOVERNMENT	7, 71, 865	6, 64, 488	14, 36, 353
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

TOTAL(MH)					7, 71, 865	6, 64, 488	14, 36, 353
-----------	--	--	--	--	------------	------------	-------------

TOTAL(DDO)					7, 71, 865	6, 64, 488	14, 36, 353
------------	--	--	--	--	------------	------------	-------------

HEADMASTER, G. H. S. BHASMARA	2202	01-GOVERNMENT	6,50,817	7,93,888	14,44,705
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			6,50,817	7,93,888	14,44,705
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,50,817	7,93,888	14,44,705
------------	--	--	----------	----------	-----------

HEADMASTER, G. H. S. DALWA	2202	01-GOVERNMENT	11,11,837	9,64,255	20,76,092
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL(MH)		11,11,837	9,64,255	20,76,092

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 11, 11, 837 9, 64, 255 20, 76, 092

HEADMASTER, G. H. S. GHANAUR SARAI 2202 01-GOVERNMENT 7, 18, 483 8, 27, 875 15, 46, 358
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 18, 30, 320 17, 92, 130 36, 22, 450

TOTAL(DDO) 18, 30, 320 17, 92, 130 36, 22, 450

HEADMASTER, G. H. S. GURDI TPUR 2202 01-GOVERNMENT 13, 19, 188 13, 40, 749 26, 59, 937
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH)	13, 19, 188	13, 40, 749	26, 59, 937
-----------	-------------	-------------	-------------

TOTAL(DDO)	13, 19, 188	13, 40, 749	26, 59, 937
------------	-------------	-------------	-------------

HEADMASTER, G. H. S. HARBANSPURA	2202	01-GOVERNMENT	11, 23, 133	10, 88, 842	22, 11, 975
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	11, 23, 133	10, 88, 842	22, 11, 975
-----------	-------------	-------------	-------------

TOTAL(DDO)	11, 23, 133	10, 88, 842	22, 11, 975
------------	-------------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 1170

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS	HEADMASTER, G. H. S. HARIAO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	8, 54, 497	11, 20, 023	19, 74, 520

(COLLEGES)

AND YOUTH

SERVI CES

TOTAL(MH)

19,77,630

22,08,865

41,86,495

TOTAL(DDO)

19,77,630

22,08,865

41,86,495

HEADMASTER, G. H. S. KHERI BARNA

2202

01-GOVERNMENT

13,83,176

13,65,886

27,49,062

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL(MH)

13,83,176

13,65,886

27,49,062

TOTAL(DDO)

13,83,176

13,65,886

27,49,062

HEADMASTER, G. H. S. KHERI GAJJU

2202

01-GOVERNMENT

7,65,085

8,80,111

16,45,196

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL(MH)			7,65,085	8,80,111	16,45,196
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			7,65,085	8,80,111	16,45,196
------------	--	--	----------	----------	-----------

HEADMASTER, G. H. S. NALINI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,59,636	9,03,797	17,63,433
-----------------------------	------	---	----------	----------	-----------

TOTAL(MH)			8,59,636	9,03,797	17,63,433
-----------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1171

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			8,59,636	9,03,797	17,63,433
------------	--	--	----------	----------	-----------

HEADMASTER, G. H. S. NAMADA	2202	01-GOVERNMENT	4, 22, 100	5, 20, 089	9, 42, 189
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

*****	-----				
TOTAL (MH)			12, 81, 736	14, 23, 886	27, 05, 622

*****	-----				
TOTAL (DDO)			12, 81, 736	14, 23, 886	27, 05, 622

HEADMASTER, G. H. S. ROHTA	2202	01-GOVERNMENT	19, 89, 419	19, 87, 549	39, 76, 968
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

*****	-----				
TOTAL (MH)			19, 89, 419	19, 87, 549	39, 76, 968

*****	-----				
TOTAL (DDO)			19, 89, 419	19, 87, 549	39, 76, 968

HEADMASTER, G. H. S. SADHUGARH	2202	01-GOVERNMENT	58, 48, 930	0	58, 48, 930
		PRIMARY SCHOOLS			

01-GOVERNMENT	13,67,628	14,00,605	27,68,233
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

TOTAL(MH)	72,16,558	14,00,605	86,17,163
-----------	-----------	-----------	-----------

TOTAL(DDO)	72,16,558	14,00,605	86,17,163
------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1172

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

PUBLIC	DI RECTOR, PUBLIC	HEADMASTER, G. H. S. THUHI	2202	01-GOVERNMENT	15,30,400	14,30,834	29,61,234
INSTRUCTION S (COLLEGES)	INSTRUCTION S (SECONDARY), PUNJAB			SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES			

TOTAL(MH)	15,30,400	14,30,834	29,61,234
-----------	-----------	-----------	-----------

 TOTAL (DDO) 15,30,400 14,30,834 29,61,234

HEADMASTER, G. H. S. UPPAL HERI 2202 01-GOVERNMENT 6,71,887 6,71,887 13,43,774
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 6,71,887 6,71,887 13,43,774

 TOTAL (DDO) 6,71,887 6,71,887 13,43,774

HEADMASTER, GANDHI NATIONAL 2202 01-GOVERNMENT 0 3,91,808 3,91,808
 MIDDLE SCHOOL, NANGAL
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 0 3,91,808 3,91,808

 TOTAL (DDO) 0 3,91,808 3,91,808

HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	1,50,777	2,95,391	4,46,168
ABOHAR(MODEL)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,50,777	2,95,391	4,46,168
-----------	--	--	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 1173

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			1,50,777	2,95,391	4,46,168
--------------------	---	------------	--	--	----------	----------	----------

S PUNJAB (COLLEGES)

HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-DIRECTION	0	41,300	41,300
BAHMNI WALA		AND			
		ADMINISTRATION			

01-GOVERNMENT	25,04,283	24,91,479	49,95,762
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVI CES			

***** -----

TOTAL(MH)	26,55,060	28,28,170	54,83,230
-----------	-----------	-----------	-----------

***** -----

TOTAL(DDO)	26,55,060	28,28,170	54,83,230
------------	-----------	-----------	-----------

HEADMASTER, GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	01-GOVERNMENT	25,85,970	29,08,128	54,94,098
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

***** -----

TOTAL(MH)	25,85,970	29,08,128	54,94,098
-----------	-----------	-----------	-----------

***** -----

TOTAL(DDO)	25,85,970	29,08,128	54,94,098
------------	-----------	-----------	-----------

HEADMASTER, GOV T. HIGH SCHOOL, CHAK VEROKE	2202	01-GOVERNMENT	7,17,410	0	7,17,410
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

 TOTAL(MH) 7,17,410 0 7,17,410

GOVERNMENT OF PUNJAB

Page 1174

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			7,17,410	0	7,17,410
--------	------------------	------------	--	--	----------	---	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		HEADMASTER, GOV T. HIGH SCHOOL, DALMI R KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,67,053	1,36,44,750	2,87,11,803
--	--	--	------	---	-------------	-------------	-------------

 TOTAL(MH) 1,57,84,463 1,36,44,750 2,94,29,213

 TOTAL(DDO) 1,57,84,463 1,36,44,750 2,94,29,213

HEADMASTER, GOV T. HIGH SCHOOL, 2202 01-GOVERNMENT 6,92,987 9,20,696 16,13,683
 GADDAN DHAB SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 6,92,987 9,20,696 16,13,683

 TOTAL(DDO) 6,92,987 9,20,696 16,13,683

HEADMASTER, GOV T. HIGH SCHOOL, 2202 01-GOVERNMENT 12,45,308 25,18,405 37,63,713
 GHALLU SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 12,45,308 25,18,405 37,63,713

 TOTAL(DDO) 12,45,308 25,18,405 37,63,713

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,49,164	9,20,630	19,69,794
SCHOOL, BEHNI WAL		SECONDARY			

GOVERNMENT OF PUNJAB

Page 1175

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	10,49,164	9,20,630	19,69,794
-----------	-----------	----------	-----------

TOTAL(DDO)	10,49,164	9,20,630	19,69,794
------------	-----------	----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAAURKIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,15,493	49,70,489	84,85,982
---------------------------------	--	---	------	---	-----------	-----------	-----------

TOTAL(MH)	35,15,493	49,70,489	84,85,982
-----------	-----------	-----------	-----------

 TOTAL (DDO) 35, 15, 493 49, 70, 489 84, 85, 982

HEADMASTER, GOVERNMENT CO-EDU. 2202 01-GOVERNMENT 0 76, 997 76, 997
 HIGH SCHOOL, LEHLI KALAN PRIMARY SCHOOLS

 TOTAL (MH) 0 76, 997 76, 997

 TOTAL (DDO) 0 76, 997 76, 997

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 23, 30, 487 21, 13, 877 44, 44, 364
 SCHOOL, KHI VA NAKODAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 23, 30, 487 21, 13, 877 44, 44, 364

 TOTAL (DDO) 23, 30, 487 21, 13, 877 44, 44, 364

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 7, 70, 040 7, 76, 910 15, 46, 950

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			SCHOOL, LOHIA KHAS				
			SECONDARY				
			SCHOOLS SPORTS AND YOUTH SERVICES				

			TOTAL(MH)		7,70,040	7,76,910	15,46,950

			TOTAL(DDO)		7,70,040	7,76,910	15,46,950
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, MALSI A	01-GOVERNMENT	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,000	4,000

			TOTAL(MH)		0	4,000	4,000

TOTAL(DDO)		0	4,000	4,000
------------	--	---	-------	-------

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	9,91,291	9,60,948	19,52,239
SCHOOL, PARJIAN KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		9,91,291	9,60,948	19,52,239

2235	03-REIMBURSEMEN	0	35,626	35,626
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	35,626	35,626

*****	-----			
TOTAL(DDO)		9,91,291	9,96,574	19,87,865

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,07,544	5,07,544
*****					-----		
TOTAL (MH)					0	5,07,544	5,07,544
*****					-----		
TOTAL (DDO)					0	5,07,544	5,07,544
*****					-----		
TOTAL (MH)					10,91,908	8,96,905	19,88,813
*****					-----		
TOTAL (DDO)					10,91,908	8,96,905	19,88,813

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1, 24, 35, 040	1, 18, 96, 648	2, 43, 31, 688
SENIOR SECONDARY SCHOOL, BHADORH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1, 24, 35, 040	1, 18, 96, 648	2, 43, 31, 688
-----------	--	--	----------------	----------------	----------------

TOTAL(DDO)			1, 24, 35, 040	1, 18, 96, 648	2, 43, 31, 688
------------	--	--	----------------	----------------	----------------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16, 97, 874	17, 36, 901	34, 34, 775
SCHOOL, SALANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			16, 97, 874	17, 36, 901	34, 34, 775
-----------	--	--	-------------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 1178

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	16,97,874	17,36,901	34,34,775
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	3,92,960	0	3,92,960
SCHOOL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	0	63,560	63,560
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)			20,90,834	18,00,461	38,91,295
-----------	--	--	-----------	-----------	-----------

2202	01-GOVERNMENT	71,29,815	90,321	72,20,136
	PRIMARY SCHOOLS			
	01-GOVERNMENT	4,42,88,857	4,72,35,569	9,15,24,426
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INSPECTION	88,684	16,853	1,05,537

TOTAL(MH) 5,15,07,356 4,73,42,743 9,88,50,099

2210 01-MEDICAL 6,69,111 8,14,170 14,83,281

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL 13,09,209 13,10,594 26,19,803

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY 14,88,456 14,34,756 29,23,212

HEALTH CENTRES

01-SUBSIDIARY 7,50,883 7,50,883 15,01,766

HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 1179

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL	2210	04-OTHER PREVENTIVE MEASURES	51,351	51,351	1,02,702

(COLLEGES)

05-NATIONAL	50,184	51,619	1,01,803
TUBERCULOSIS			
CONTROL			
PROGRAMME			

07-MEDICAL	2,74,870	2,74,870	5,49,740
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

29-RURAL FAMILY	1,08,804	1,08,804	2,17,608
WELFARE			
SERVICES			

TOTAL(MH)	47,02,868	47,97,047	94,99,915
-----------	-----------	-----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,962	88,884	1,13,846
------	---	--------	--------	----------

TOTAL(MH)	24,962	88,884	1,13,846
-----------	--------	--------	----------

 TOTAL(DDO) 5,83,26,020 5,40,29,135 11,23,55,155

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,61,908 25,38,812 31,00,720
 SCHOOL (G) LALRU SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 5,61,908 25,38,812 31,00,720

 TOTAL(DDO) 5,61,908 25,38,812 31,00,720

GOVERNMENT OF PUNJAB

Page 1180

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL DAPPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,66,255	2,66,255

 TOTAL(MH) 0 2,66,255 2,66,255

 TOTAL(DDO) 0 2,66,255 2,66,255

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 14,86,718 14,97,589 29,84,307
 SCHOOL DHOLA KHERA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 14,86,718 14,97,589 29,84,307

 TOTAL(DDO) 14,86,718 14,97,589 29,84,307

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,25,873 4,61,991 9,87,864
 SCHOOL JANDOUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 5,25,873 4,61,991 9,87,864

 TOTAL(DDO) 5,25,873 4,61,991 9,87,864

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,35,334 5,51,159 10,86,493
 SCHOOL LIDDER KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 5,35,334 5,51,159 10,86,493

GOVERNMENT OF PUNJAB

Page 1181

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)
 TOTAL(DDO) 5,35,334 5,51,159 10,86,493

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 3,94,548 4,80,498 8,75,046
 SCHOOL NARAI ANGARH SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 9,29,882 10,31,657 19,61,539

TOTAL (DDO) 9,29,882 10,31,657 19,61,539

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 12,70,612 13,11,687 25,82,299
SCHOOL (BOYS), SANGHAL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 12,70,612 13,11,687 25,82,299

TOTAL (DDO) 12,70,612 13,11,687 25,82,299

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 30,19,477 30,19,477
SCHOOL (GIRLS), TAPPA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

 TOTAL (MH) 0 30,19,477 30,19,477

 TOTAL (DDO) 0 30,19,477 30,19,477

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 20,40,464 21,11,372 41,51,836
 SCHOOL BADALI MAJ KI SECONDARY

GOVERNMENT OF PUNJAB

Page 1182

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 20,40,464 21,11,372 41,51,836

 TOTAL (DDO) 20,40,464 21,11,372 41,51,836

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,49,917	7,15,288	14,65,205
--------	------------------	-----------------------------	------	---------------	----------	----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL BEHLOR KALAN
 S PUNJAB
 (COLLEGES)

SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 7,49,917 7,15,288 14,65,205

TOTAL(DDO) 7,49,917 7,15,288 14,65,205

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 12,74,760 12,83,341 25,58,101
 SCHOOL BI KHOWAL
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 12,74,760 12,83,341 25,58,101

TOTAL(DDO) 12,74,760 12,83,341 25,58,101

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 11,53,516 11,53,516
 SCHOOL CHAK DANA
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH

SERVICES

 TOTAL(MH) 0 11,53,516 11,53,516

 TOTAL(DDO) 0 11,53,516 11,53,516

GOVERNMENT OF PUNJAB

Page 1183

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,42,063	2,38,525	5,80,588
---------------------------------	--	---	------	---	----------	----------	----------

 TOTAL(MH) 3,42,063 2,38,525 5,80,588

 TOTAL(DDO) 3,42,063 2,38,525 5,80,588

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,982	0	9,982
SCHOOL HI ALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	15,28,433	15,40,766	30,69,199
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

		TOTAL (MH)	15,38,415	15,40,766	30,79,181

		TOTAL (DDO)	15,38,415	15,40,766	30,79,181
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,37,569	13,22,061	27,59,630
SCHOOL JHAJI P I ND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

		TOTAL (MH)	14,37,569	13,22,061	27,59,630

		TOTAL (DDO)	14,37,569	13,22,061	27,59,630
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,35,824	11,47,807	22,83,631

SCHOOL KARI HA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 1184

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

TOTAL(MH)

11,35,824

11,47,807

22,83,631

TOTAL(DDO)

11,35,824

11,47,807

22,83,631

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL KOT RANJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,74,935	6,29,724	12,04,659
---------------------------------	--	--	------	---	----------	----------	-----------

TOTAL(MH)

5,74,935

6,29,724

12,04,659

TOTAL(DDO)			5,74,935	6,29,724	12,04,659
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL MUSAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,30,000	10,11,129	22,41,129
--	------	---	-----------	-----------	-----------

01-INSPECTI ON		0	42,369	42,369
----------------	--	---	--------	--------

TOTAL(MH)		12,30,000	10,53,498	22,83,498
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		12,30,000	10,53,498	22,83,498
------------	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL PANJAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,31,621	6,14,534	12,46,155
--	------	---	----------	----------	-----------

TOTAL(MH)		6,31,621	6,14,534	12,46,155
-----------	--	----------	----------	-----------

TOTAL(DDO)		6,31,621	6,14,534	12,46,155
------------	--	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT PRIMARY SCHOOLS	23,94,012	0	23,94,012	
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,13,504	17,73,624	46,87,128	
*****					-----			
			TOTAL (MH)		53,07,516	17,73,624	70,81,140	
*****					-----			
			TOTAL (DDO)		53,07,516	17,73,624	70,81,140	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,01,692	9,09,086	17,10,778

SERVICES

 TOTAL(MH) 8,01,692 9,09,086 17,10,778

 TOTAL(DDO) 8,01,692 9,09,086 17,10,778

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,59,874 7,63,467 16,23,341
 SCHOOL, DASAUNDA SINGH WALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,59,874 7,63,467 16,23,341

2235 03-REIMBURSEMEN 0 4,485 4,485
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 4,485 4,485

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			8,59,874	7,67,952	16,27,826

HEADMASTER, GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,52,818	6,34,549	13,87,367
---	------	---	----------	----------	-----------

		TOTAL (MH)	7,52,818	6,39,034	13,91,852		

		TOTAL (DDO)	16,12,692	14,02,501	30,15,193		

HEADMASTER, GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	01-GOVERNMENT SECONDARY	4,99,601	5,23,125	10,22,726
--	------	-------------------------	----------	----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 4,99,601 5,23,125 10,22,726

TOTAL(DDO) 4,99,601 5,23,125 10,22,726

HEADMASTER, GOVERNMENT HIGH SCHOOL, ADDI 2202 01-GOVERNMENT ARTS COLLEGES 1,86,513 3,33,838 5,20,351

01-GOVERNMENT 2,30,92,618 2,90,82,649 5,21,75,267
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 2,32,79,131 2,94,16,487 5,26,95,618

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (DDO)		2,32,79,131	2,94,16,487	5,26,95,618
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, AJRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,74,580	14,60,713	28,35,293

			TOTAL (MH)		2,46,53,711	3,08,77,200	5,55,30,911

			TOTAL (DDO)		2,46,53,711	3,08,77,200	5,55,30,911
		HEADMASTER, GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,31,324	8,00,253	17,31,577

			TOTAL (MH)		9,31,324	8,00,253	17,31,577
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	11,750	0	11,750

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7, 21, 734	7, 01, 147	14, 22, 881
SCHOOL, ALI SHER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			16, 05, 109	15, 11, 103	31, 16, 212

2235		03-REI MBURSEMEN	8, 424	20, 646	29, 070
		T OF MEDI CAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSI ONERS			

TOTAL(MH)			8, 424	20, 646	29, 070

TOTAL(DDO)			16, 13, 533	15, 31, 749	31, 45, 282

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,04,948	10,07,943	21,12,891
SCHOOL, ALLUNA PALHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)			11,04,948	10,07,943	21,12,891
-----------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	0	39,380	39,380
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL(MH)		0	39,380	39,380
-----------	--	---	--------	--------

GOVERNMENT OF PUNJAB

Page 1189

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

***** -----

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			11,04,948	10,47,323	21,52,271
--------------------	---	------------	--	--	-----------	-----------	-----------

S PUNJAB
(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,04,831	18,38,511	38,43,342
SCHOOL, AMRALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	20,04,831	18,77,891	38,82,722

		TOTAL (DDO)	31,09,779	28,85,834	59,95,613
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,01,749	0	1,01,749
SCHOOL, ARNIWALA SHEIKH SUBHAN		AND			
		ADMINISTRATION			
		01-GOVERNMENT	39,70,804	35,67,581	75,38,385
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	40,72,553	35,67,581	76,40,134

 TOTAL (DDO) 40,72,553 35,67,581 76,40,134

HEADMASTER, GOVERNMENT HIGH SCHOOL, ASPAL KALAN 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 9,88,867 1,181 9,90,048

 TOTAL (MH) 9,88,867 1,181 9,90,048

GOVERNMENT OF PUNJAB

Page 1190

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 PUBLIC DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES) TOTAL (DDO) 9,88,867 1,181 9,90,048

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5, 17, 105	3, 28, 272	8, 45, 377
SCHOOL, BACHHOHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

*****	-----				
TOTAL (MH)			15, 05, 972	3, 29, 453	18, 35, 425

*****	-----				
TOTAL (DDO)			15, 05, 972	3, 29, 453	18, 35, 425

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50, 889	88, 47, 299	88, 98, 188
SCHOOL, BADBAR		PRIMARY SCHOOLS			
		01-GOVERNMENT	3, 40, 81, 688	3, 04, 45, 473	6, 45, 27, 161
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

*****	-----				
TOTAL (MH)			3, 41, 32, 577	3, 92, 92, 772	7, 34, 25, 349

2235	03-REIMBURSEMEN	0	94, 591	94, 591	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				

PENSIONERS

 TOTAL(MH) 0 94,591 94,591

 TOTAL(DDO) 3,41,32,577 3,93,87,363 7,35,19,940

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,64,92,546 0 1,64,92,546
 SCHOOL, BADRA PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 1191

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BADRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,82,722	2,12,73,587	3,58,56,309
---------------------------------	--	---	------	---	-------------	-------------	-------------

				01-INSPECTI ON	58,830	0	58,830
--	--	--	--	----------------	--------	---	--------

 TOTAL(MH) 3,11,34,098 2,12,73,587 5,24,07,685

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,858	7,858
------	---	---	-------	-------

TOTAL (MH)		0	7,858	7,858
------------	--	---	-------	-------

TOTAL (DDO)		3,11,34,098	2,12,81,445	5,24,15,543
-------------	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,87,927	93,331	4,81,258
---	------	---	----------	--------	----------

TOTAL (MH)		3,87,927	93,331	4,81,258
------------	--	----------	--------	----------

TOTAL (DDO)		3,87,927	93,331	4,81,258
-------------	--	----------	--------	----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, BADWALA	2202	01-GOVERNMENT SECONDARY	6,42,302	7,22,440	13,64,742
---	------	-------------------------	----------	----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	6,42,302	7,22,440	13,64,742

GOVERNMENT OF PUNJAB

Page 1192

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE	
-----					TOTAL(DDO)	6,42,302	7,22,440	13,64,742

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAHADUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,29,212	9,22,208	28,51,420
---------------------------------	--	---	------	---	-----------	----------	-----------

TOTAL(MH)	25,71,514	16,44,648	42,16,162

TOTAL(DDO)	25,71,514	16,44,648	42,16,162

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	2,23,499	2,23,499
SCHOOL, BAJWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			0	2,23,499	2,23,499
-----------	--	--	---	----------	----------

TOTAL(DDO)			0	2,23,499	2,23,499
------------	--	--	---	----------	----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,71,436	14,06,103	40,77,539
SCHOOL, BAKHORA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			26,71,436	14,06,103	40,77,539
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			26,71,436	14,06,103	40,77,539
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,027	0	43,027
-----------------------------	------	---------------	--------	---	--------

SCHOOL, BALAD KALAN

PRIMARY SCHOOLS

01-GOVERNMENT 17,09,948 15,05,611 32,15,559

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

Page 1193

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	01-INSPECTION	7,438	0	7,438
---------------------------------	--	---	------	---------------	-------	---	-------

TOTAL(MH)	17,60,413	15,05,611	32,66,024
-----------	-----------	-----------	-----------

TOTAL(DDO)	17,60,413	15,05,611	32,66,024
------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	01-GOVERNMENT	7,18,413	6,13,563	13,31,976
--	------	---------------	----------	----------	-----------

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL(MH) 7,18,413 6,13,563 13,31,976

TOTAL(DDO) 7,18,413 6,13,563 13,31,976

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 15,81,422 13,09,087 28,90,509
SCHOOL, BALPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 15,81,422 13,09,087 28,90,509

TOTAL(DDO) 15,81,422 13,09,087 28,90,509

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,05,546 0 5,05,546
SCHOOL, BANBHORI PRIMARY SCHOOLS

01-GOVERNMENT 19,09,454 8,08,668 27,18,122

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 1194

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
-----			*****		-----		
PUBLIC	DI RECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		24, 15, 000	8, 08, 668	32, 23, 668
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, BANBHORI					
(COLLEGES)							
			2235	03-REI MBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIO NERS	8, 941	0	8, 941
-----			*****		-----		
			TOTAL(MH)		24, 23, 941	8, 08, 668	32, 32, 609
-----			*****		-----		
	TOTAL(DDO)				24, 23, 941	8, 08, 668	32, 32, 609

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,69,465	7,51,227	15,20,692
SCHOOL, BANSI AN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			7,69,465	7,51,227	15,20,692
------------	--	--	----------	----------	-----------

TOTAL (DDO)			7,69,465	7,51,227	15,20,692
-------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,30,783	4,60,499	8,91,282
SCHOOL, BASI ALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			4,30,783	4,60,499	8,91,282
------------	--	--	----------	----------	----------

TOTAL (DDO)			4,30,783	4,60,499	8,91,282
-------------	--	--	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,17,519	9,82,593	17,00,112
-----------------------------	------	---------------	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

		SCHOOL, BAZIDPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

				TOTAL(MH)	7,17,519	9,82,593	17,00,112

				TOTAL(DDO)	7,17,519	9,82,593	17,00,112
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHABHATGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	79,329	79,329

				TOTAL(MH)	0	79,329	79,329

				TOTAL(DDO)	0	79,329	79,329

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,10,468	7,82,610	14,93,078
SCHOOL, BHAGU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			7,10,468	7,82,610	14,93,078

*****	-----				
TOTAL(DDO)			7,10,468	7,82,610	14,93,078

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,52,886	7,79,365	15,32,251
SCHOOL, BHAI KI PISHORE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			7,52,886	7,79,365	15,32,251

	2235	03-REIMBURSEMEN	0	12,204	12,204
--	------	-----------------	---	--------	--------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL(MH)	0	12,204	12,204

				TOTAL(DDO)	7,52,886	7,91,569	15,44,455
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHALI AN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,79,010	4,79,554	9,58,564

				TOTAL(MH)	4,79,010	4,79,554	9,58,564

				TOTAL(DDO)	4,79,010	4,79,554	9,58,564

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,70,774	4,73,073	9,43,847
SCHOOL, BHANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			4,70,774	4,73,073	9,43,847

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			4,70,774	4,73,073	9,43,847

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,21,150	0	4,21,150
SCHOOL, BHAOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			4,21,150	0	4,21,150

GOVERNMENT OF PUNJAB

Page 1197

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	4,21,150	0	4,21,150
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,59,874	26,06,458	29,66,332
SCHOOL, BHASOUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			7,81,024	26,06,458	33,87,482
-----------	--	--	----------	-----------	-----------

TOTAL(DDO)			7,81,024	26,06,458	33,87,482
------------	--	--	----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,37,280	14,50,220	41,87,500
SCHOOL, BHATHALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			27,37,280	14,50,220	41,87,500
-----------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,09,100	1,09,100
------	---	---	----------	----------

TOTAL (MH)		0	1,09,100	1,09,100
------------	--	---	----------	----------

TOTAL (DDO)		27,37,280	15,59,320	42,96,600
-------------	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,49,224	12,45,796	26,95,020
---	------	---	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1198

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)					14,49,224	12,45,796	26,95,020
------------	--	--	--	--	-----------	-----------	-----------

 TOTAL(DDO) 14, 49, 224 12, 45, 796 26, 95, 020

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10, 06, 853 7, 01, 053 17, 07, 906
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHIM JASSA SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 10, 06, 853 7, 01, 053 17, 07, 906

 TOTAL(DDO) 10, 06, 853 7, 01, 053 17, 07, 906

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8, 45, 943 8, 60, 573 17, 06, 516
 SCHOOL, BHOL KALOTA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8, 45, 943 8, 60, 573 17, 06, 516

 TOTAL(DDO) 8, 45, 943 8, 60, 573 17, 06, 516

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,50,989	4,48,907	9,99,896
SCHOOL, BHOTIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			5,50,989	4,48,907	9,99,896

*****	-----				
TOTAL(DDO)			5,50,989	4,48,907	9,99,896

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,47,796	84,260	13,32,056
-----------------------------	------	---------------	-----------	--------	-----------

GOVERNMENT OF PUNJAB

Page 1199

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOL, BHOTNA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****	-----						
TOTAL(MH)					12,47,796	84,260	13,32,056

 TOTAL(DDO) 12,47,796 84,260 13,32,056

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,60,380 4,47,908 13,08,288
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHUMSI SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 8,60,380 4,47,908 13,08,288

 TOTAL(DDO) 8,60,380 4,47,908 13,08,288

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,60,492 4,16,970 9,77,462
 SCHOOL, BHUTAL KHURD SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 5,60,492 4,16,970 9,77,462

2235 03-REI MBURSEMEN 73,257 0 73,257

T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 73,257 0 73,257

 TOTAL(DDO) 6,33,749 4,16,970 10,50,719

GOVERNMENT OF PUNJAB

Page 1200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,25,335	4,40,919	8,66,254
*****					-----		
TOTAL(MH)					4,25,335	4,40,919	8,66,254

 TOTAL (DDO) 4, 25, 335 4, 40, 919 8, 66, 254

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11, 46, 426 14, 25, 436 25, 71, 862
 SCHOOL, BODHI GH KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 11, 46, 426 14, 25, 436 25, 71, 862

 TOTAL (DDO) 11, 46, 426 14, 25, 436 25, 71, 862

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 4, 53, 858 5, 06, 183 9, 60, 041
 SCHOOL, BOPA RAI KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 4, 53, 858 5, 06, 183 9, 60, 041

 TOTAL (DDO) 4, 53, 858 5, 06, 183 9, 60, 041

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	72, 21, 818	72, 21, 818
SCHOOL, BRAHMAN MAJRA		PRIMARY SCHOOLS			

01-GOVERNMENT	14, 28, 404	12, 79, 504	27, 07, 908
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

***** -----

GOVERNMENT OF PUNJAB

Page 1201

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14, 28, 404	85, 01, 322	99, 29, 726

PUBLIC INSTRUCTION S (COLLEGES)

DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB

***** -----

TOTAL(DDO)				14, 28, 404	85, 01, 322	99, 29, 726
------------	--	--	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13, 44, 942	10, 77, 048	24, 21, 990
SCHOOL, BUTA MANDI		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		27,73,346	95,78,370	1,23,51,716

*****	-----			
TOTAL(DDO)		27,73,346	95,78,370	1,23,51,716

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,31,669	12,62,997	28,94,666
--	------	---	-----------	-----------	-----------

*****	-----			
TOTAL(MH)		16,31,669	12,62,997	28,94,666

*****	-----			
TOTAL(DDO)		16,31,669	12,62,997	28,94,666

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,17,781	5,27,611	10,45,392
---	------	---	----------	----------	-----------

TOTAL(MH)

5,17,781

5,27,611

10,45,392

TOTAL(DDO)

5,17,781

5,27,611

10,45,392

GOVERNMENT OF PUNJAB

Page 1202

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,75,188	35,17,816	73,93,004
---	---	--	------	---	-----------	-----------	-----------

TOTAL(MH)

43,92,969

40,45,427

84,38,396

TOTAL(DDO)

43,92,969

40,45,427

84,38,396

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

15,26,308

19,45,908

34,72,216

SCHOOL, CHORI

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 15,26,308 19,45,908 34,72,216

TOTAL(DDO) 15,26,308 19,45,908 34,72,216

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 27,96,772 29,70,930 57,67,702
SCHOOL, CHUNI KALAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 27,96,772 29,70,930 57,67,702

TOTAL(DDO) 27,96,772 29,70,930 57,67,702

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 23,38,132 0 23,38,132
SCHOOL, DADHERI PRIMARY SCHOOLS

01-GOVERNMENT 10,57,761 11,84,871 22,42,632
SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

Page 1203

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----			*****		-----		
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DADHERI	TOTAL(MH)		33,95,893	11,84,871	45,80,764
*****			-----		-----		
		TOTAL(DDO)			33,95,893	11,84,871	45,80,764
		HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,73,239	16,02,986	33,76,225
*****			-----		-----		
		TOTAL(MH)			51,69,132	27,87,857	79,56,989

2235	03-REIMBURSEMEN	0	14,507	14,507
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		0	14,507	14,507
------------	--	---	--------	--------

TOTAL (DDO)		51,69,132	28,02,364	79,71,496
-------------	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,50,036	5,85,263	13,35,299
SCHOOL, DALEL WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)		7,50,036	5,85,263	13,35,299
------------	--	----------	----------	-----------

2235	03-REIMBURSEMEN	10,481	0	10,481
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE

PENSIONERS							

			TOTAL(MH)		10,481	0	10,481

			TOTAL(DDO)		7,60,517	5,85,263	13,45,780

PUBLIC INSTRUCTIONS (SECONDARY), SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,64,711	6,52,822	14,17,533

			TOTAL(MH)		7,64,711	6,52,822	14,17,533

			TOTAL(DDO)		7,64,711	6,52,822	14,17,533

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,61,310	12,55,740	25,17,050
---	------	---	-----------	-----------	-----------

*****	-----			
TOTAL(MH)		12,61,310	12,55,740	25,17,050

*****	-----			
TOTAL(DDO)		12,61,310	12,55,740	25,17,050

HEADMASTER, GOVERNMENT HIGH SCHOOL, DRAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,61,391	6,68,081	13,29,472
--	------	---	----------	----------	-----------

*****	-----			
TOTAL(MH)		6,61,391	6,68,081	13,29,472

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000
--	------	--	----------	---	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN HARNESS			

				TOTAL(MH)	1,00,000	0	1,00,000

				TOTAL(DDO)	7,61,391	6,68,081	14,29,472
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DUGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,87,910	9,39,373	19,27,283

				TOTAL(MH)	9,87,910	9,39,373	19,27,283

				TOTAL(DDO)	9,87,910	9,39,373	19,27,283

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10, 25, 138	8, 14, 439	18, 39, 577
SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			10, 25, 138	8, 14, 439	18, 39, 577
------------	--	--	-------------	------------	-------------

TOTAL (DDO)			10, 25, 138	8, 14, 439	18, 39, 577
-------------	--	--	-------------	------------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4, 20, 932	7, 56, 194	11, 77, 126
SCHOOL, FATEHPUR BHAGWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			4, 20, 932	7, 56, 194	11, 77, 126
------------	--	--	------------	------------	-------------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE

TOTAL (DDO) 4,20,932 7,56,194 11,77,126

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,98,268 8,07,119 16,05,387
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GAGGA SECONDARY
S PUNJAB SCHOOLS SPORTS
(COLLEGES) AND YOUTH
SERVICES

TOTAL (MH) 12,19,200 15,63,313 27,82,513

TOTAL (DDO) 12,19,200 15,63,313 27,82,513

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,83,567 5,61,970 11,45,537
SCHOOL, GAMBHIRPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 5,83,567 5,61,970 11,45,537

TOTAL (DDO) 5,83,567 5,61,970 11,45,537

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,73,741	3,07,849	6,81,590
SCHOOL, GANDHRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			3,73,741	3,07,849	6,81,590
------------	--	--	----------	----------	----------

TOTAL (DDO)			3,73,741	3,07,849	6,81,590
-------------	--	--	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,75,156	9,19,398	17,94,554
SCHOOL, GANDUAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL (MH)		8,75,156	9,19,398	17,94,554

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 8,75,156 9,19,398 17,94,554

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,24,349 4,39,882 11,64,231
SCHOOL, GARDI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 15,99,505 13,59,280 29,58,785

TOTAL(DDO) 15,99,505 13,59,280 29,58,785

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,15,181 5,20,171 10,35,352
SCHOOL, GEHAL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 5,15,181 5,20,171 10,35,352

 TOTAL(DDO) 5,15,181 5,20,171 10,35,352

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 9,65,049 14,86,811 24,51,860
 SCHOOL, GERA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9,65,049 14,86,811 24,51,860

 TOTAL(DDO) 9,65,049 14,86,811 24,51,860

GOVERNMENT OF PUNJAB

Page 1208

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,84,935	7,27,761	13,12,696

*****	-----		
TOTAL(MH)	15, 49, 984	22, 14, 572	37, 64, 556

*****	-----		
TOTAL(DDO)	15, 49, 984	22, 14, 572	37, 64, 556

HEADMASTER, GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	7, 10, 690	8, 09, 713	15, 20, 403
---	------	--	------------	------------	-------------

*****	-----		
TOTAL(MH)	7, 10, 690	8, 09, 713	15, 20, 403

2235	03-REI MBURSEMEN T OF MEDI CAL CHARGES TO PUNJAB GOVERNMENT PENSI ONERS	4, 592	2, 22, 141	2, 26, 733
------	--	--------	------------	------------

*****	-----		
TOTAL(MH)	4, 592	2, 22, 141	2, 26, 733

*****	-----		
-------	-------	--	--

TOTAL(DDO)				7,15,282	10,31,854	17,47,136
------------	--	--	--	----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, GHUNAL	2202	01-GOVERNMENT		13,21,846	12,58,887	25,80,733
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL(MH)				13,21,846	12,58,887	25,80,733
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				13,21,846	12,58,887	25,80,733
------------	--	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1209

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GHURIANA	2202	01-GOVERNMENT	5,58,035	5,67,004	11,25,039
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)			5,58,035	5,67,004	11,25,039
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			5,58,035	5,67,004	11,25,039
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	01-DIRECTION AND ADMINISTRATION	0	1,000	1,000
---	------	---------------------------------	---	-------	-------

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			10,60,775	11,93,644	22,54,419
---	--	--	-----------	-----------	-----------

TOTAL(MH)			10,60,775	11,94,644	22,55,419
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			10,60,775	11,94,644	22,55,419
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,80,316	10,82,642	21,62,958
--	------	---	-----------	-----------	-----------

 TOTAL(MH) 10,80,316 10,82,642 21,62,958

 TOTAL(DDO) 10,80,316 10,82,642 21,62,958

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,78,152 5,91,606 11,69,758
 SCHOOL, HAMI RGARH SECONDARY
 SCHOOLS SPORTS
 AND YOUTH

GOVERNMENT OF PUNJAB

Page 1210

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SERVI CES

 TOTAL(MH) 5,78,152 5,91,606 11,69,758

 TOTAL(DDO) 5,78,152 5,91,606 11,69,758

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER, GOVERNMENT HIGH SCHOOL, HANDI ANA	2202	01-GOVERNMENT SECONDARY	23,51,866	25,39,546	48,91,412
--------------------	---	---	------	-------------------------	-----------	-----------	-----------

S PUNJAB
(COLLEGES)

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 23,51,866 25,39,546 48,91,412

TOTAL(DDO) 23,51,866 25,39,546 48,91,412

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,41,544 6,00,812 13,42,356
SCHOOL, HARI PUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 7,41,544 6,00,812 13,42,356

TOTAL(DDO) 7,41,544 6,00,812 13,42,356

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,41,317 8,56,458 16,97,775
SCHOOL, HARI PUR (MEHATPUR) SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 8,41,317 8,56,458 16,97,775

TOTAL(DDO) 8,41,317 8,56,458 16,97,775

GOVERNMENT OF PUNJAB

Page 1211

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,62,844	4,19,533	7,82,377

TOTAL(MH) 3,62,844 4,19,533 7,82,377

TOTAL(DDO) 3,62,844 4,19,533 7,82,377

HEADMASTER, GOVERNMENT HIGH SCHOOL, HIMATANA	2202	01-GOVERNMENT SECONDARY	9,44,610	8,53,352	17,97,962
--	------	-------------------------	----------	----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----
TOTAL(MH) 9,44,610 8,53,352 17,97,962

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
0 8,000 8,000

***** -----
TOTAL(MH) 0 8,000 8,000

***** -----
TOTAL(DDO) 9,44,610 8,61,352 18,05,962

HEADMASTER, GOVERNMENT HIGH SCHOOL, IBRAHIMPUR 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
11,21,760 9,17,753 20,39,513

***** -----
TOTAL(MH) 11,21,760 9,17,753 20,39,513

TOTAL(DDO)

11,21,760

9,17,753

20,39,513

GOVERNMENT OF PUNJAB

Page 1212

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ISSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,38,674	4,38,893	8,77,567
---------------------------------	--	--	------	---	----------	----------	----------

TOTAL(MH)

15,60,434

13,56,646

29,17,080

TOTAL(DDO)

15,60,434

13,56,646

29,17,080

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

11,95,251

11,53,537

23,48,788

SCHOOL, JABO MAJRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

***** -----
 TOTAL (MH) 11,95,251 11,53,537 23,48,788

***** -----
 TOTAL (DDO) 11,95,251 11,53,537 23,48,788

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 24,26,559 24,32,035 48,58,594
 SCHOOL, JAKHEPAL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

***** -----
 TOTAL (MH) 24,26,559 24,32,035 48,58,594

***** -----
 TOTAL (DDO) 24,26,559 24,32,035 48,58,594

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,36,277 8,49,307 16,85,584
 SCHOOL, JALBHI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

***** -----

TOTAL(MH) 8,36,277 8,49,307 16,85,584

GOVERNMENT OF PUNJAB

Page 1213

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
		TOTAL(DDO)			8,36,277	8,49,307	16,85,584

HEADMASTER, GOVERNMENT HIGH SCHOOL, JAMALPUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,96,073	15,58,515	30,54,588
--	--	--	------	---	-----------	-----------	-----------

		TOTAL(MH)			23,32,350	24,07,822	47,40,172

		TOTAL(DDO)			23,32,350	24,07,822	47,40,172

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,84,996	6,89,444	14,74,440
SCHOOL, JANAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

*****	-----				
TOTAL(MH)			7,84,996	6,89,444	14,74,440

*****	-----				
TOTAL(DDO)			7,84,996	6,89,444	14,74,440

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,88,997	2,43,152	5,32,149
SCHOOL, JHALUR VIA MOONAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

*****	-----				
TOTAL(MH)			2,88,997	2,43,152	5,32,149

*****	-----				
TOTAL(DDO)			2,88,997	2,43,152	5,32,149

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,71,643	12,75,972	25,47,615
-----------------------------	------	---------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, JHANER		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				TOTAL(MH)	12,71,643	12,75,972	25,47,615

				TOTAL(DDO)	12,71,643	12,75,972	25,47,615

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINJARI	2202	01-GOVERNMENT	9,11,651	7,65,440	16,77,091
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				TOTAL(MH)	9,11,651	7,65,440	16,77,091

				TOTAL(DDO)	9,11,651	7,65,440	16,77,091

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	8,500	8,500
SCHOOL, KA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			0	8,500	8,500
------------	--	--	---	-------	-------

TOTAL (DDO)			0	8,500	8,500
-------------	--	--	---	-------	-------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,14,022	6,74,031	12,88,053
SCHOOL, KA I RE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			6,14,022	6,74,031	12,88,053
------------	--	--	----------	----------	-----------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	--------------

TOTAL(DDO)					6, 14, 022	6, 74, 031	12, 88, 053
------------	--	--	--	--	------------	------------	-------------

PUBLIC	DI RECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11, 15, 294	16, 76, 979	27, 92, 273
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALAL MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVI CES			

TOTAL(MH)					17, 29, 316	23, 51, 010	40, 80, 326
-----------	--	--	--	--	-------------	-------------	-------------

TOTAL(DDO)					17, 29, 316	23, 51, 010	40, 80, 326
------------	--	--	--	--	-------------	-------------	-------------

	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	5, 67, 439	5, 32, 093	10, 99, 532
	SCHOOL, KALARAN			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

TOTAL(MH)					5, 67, 439	5, 32, 093	10, 99, 532
-----------	--	--	--	--	------------	------------	-------------

TOTAL(DDO)					5, 67, 439	5, 32, 093	10, 99, 532
------------	--	--	--	--	------------	------------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	85,374	0	85,374
SCHOOL, KALEKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			85,374	0	85,374
-----------	--	--	--------	---	--------

TOTAL(DDO)			85,374	0	85,374
------------	--	--	--------	---	--------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,11,257	9,61,526	19,72,783
SCHOOL, KALITRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL(MH)		10,11,257	9,61,526	19,72,783

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 10,11,257 9,61,526 19,72,783

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 4,89,575 5,02,536 9,92,111
SCHOOL, KALUWAHAR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 15,00,832 14,64,062 29,64,894

TOTAL(DDO) 15,00,832 14,64,062 29,64,894

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 3,97,021 4,64,844 8,61,865
SCHOOL, KALYAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)			3,97,021	4,64,844	8,61,865
------------	--	--	----------	----------	----------

TOTAL (DDO)			3,97,021	4,64,844	8,61,865
-------------	--	--	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,65,525	9,70,184	19,35,709
--	------	---	----------	----------	-----------

TOTAL (MH)			9,65,525	9,70,184	19,35,709
------------	--	--	----------	----------	-----------

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	51,882	0	51,882
--	------	--	--------	---	--------

GOVERNMENT OF PUNJAB

Page 1217

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

PUNJAB
GOVERNMENT
PENSIONERS

 TOTAL(MH) 51,882 0 51,882

 TOTAL(DDO) 10,17,407 9,70,184 19,87,591

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13,39,545 13,95,667 27,35,212
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KANAKWAL SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 13,39,545 13,95,667 27,35,212

 TOTAL(DDO) 13,39,545 13,95,667 27,35,212

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 22,80,098 20,51,973 43,32,071
 SCHOOL, KANJLA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 22,80,098 20,51,973 43,32,071

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,414	0	58,414
------	---	--------	---	--------

TOTAL (MH)		58,414	0	58,414
------------	--	--------	---	--------

TOTAL (DDO)		23,38,512	20,51,973	43,90,485
-------------	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,65,798	5,68,270	11,34,068
-----------------------------	------	---------------	----------	----------	-----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOL, KARALI
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL (MH)			5,65,798	5,68,270	11,34,068
------------	--	--	----------	----------	-----------

 TOTAL(DDO) 5,65,798 5,68,270 11,34,068

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13,01,172 12,70,741 25,71,913
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KARAM GARH SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 13,01,172 12,70,741 25,71,913

 TOTAL(DDO) 13,01,172 12,70,741 25,71,913

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 19,31,863 20,28,803 39,60,666
 SCHOOL, KATRAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 19,31,863 20,28,803 39,60,666

 TOTAL(DDO) 19,31,863 20,28,803 39,60,666

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14, 10, 899	13, 31, 611	27, 42, 510
SCHOOL, KHADI AL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			14, 10, 899	13, 31, 611	27, 42, 510
-----------	--	--	-------------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 1219

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
TOTAL(DDO)					14, 10, 899	13, 31, 611	27, 42, 510

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHADI ALA SAINI AN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	6, 74, 324	6, 66, 187	13, 40, 511
---------------------------------	--	--	------	--	------------	------------	-------------

TOTAL(MH)			20, 85, 223	19, 97, 798	40, 83, 021
-----------	--	--	-------------	-------------	-------------

 TOTAL(DDO) 20,85,223 19,97,798 40,83,021

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,35,323 6,72,424 14,07,747
 SCHOOL, KHAI RA KHURD SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 7,35,323 6,72,424 14,07,747

 TOTAL(DDO) 7,35,323 6,72,424 14,07,747

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13,94,839 12,25,814 26,20,653
 SCHOOL, KHANAL KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 13,94,839 12,25,814 26,20,653

TOTAL(DDO)			13,94,839	12,25,814	26,20,653
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,52,876	7,23,788	13,76,664
---	------	---	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1220

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL(MH)		6,52,876	7,23,788	13,76,664

PUBLIC INSTRUCTION S (COLLEGES)

DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB

TOTAL(DDO)			6,52,876	7,23,788	13,76,664
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	8,08,518	7,26,369	15,34,887
--	------	--	----------	----------	-----------

AND YOUTH

SERVI CES

TOTAL(MH) 14, 61, 394 14, 50, 157 29, 11, 551

TOTAL(DDO) 14, 61, 394 14, 50, 157 29, 11, 551

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 14, 51, 035 16, 63, 237 31, 14, 272
SCHOOL, KHERA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 14, 51, 035 16, 63, 237 31, 14, 272

TOTAL(DDO) 14, 51, 035 16, 63, 237 31, 14, 272

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8, 69, 248 8, 74, 653 17, 43, 901
SCHOOL, KHETLA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH)	8,69,248	8,74,653	17,43,901
-----------	----------	----------	-----------

TOTAL(DDO)	8,69,248	8,74,653	17,43,901
------------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1221

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHOTHRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,729	0	78,729
---------------------------------	--	--	------	---	--------	---	--------

TOTAL(MH)	9,47,977	8,74,653	18,22,630
-----------	----------	----------	-----------

TOTAL(DDO)	9,47,977	8,74,653	18,22,630
------------	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	9,57,369	5,97,253	15,54,622
---	------	--	----------	----------	-----------

AND YOUTH
SERVICES

***** -----
TOTAL(MH) 9,57,369 5,97,253 15,54,622

***** -----
TOTAL(DDO) 9,57,369 5,97,253 15,54,622

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,46,215 16,37,522 24,83,737
SCHOOL, KOTDUNA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----
TOTAL(MH) 8,46,215 16,37,522 24,83,737

***** -----
TOTAL(DDO) 8,46,215 16,37,522 24,83,737

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 8,17,603 9,02,793 17,20,396
SCHOOL, KOTLAH POWER HOUSE SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)

8,17,603

9,02,793

17,20,396

GOVERNMENT OF PUNJAB

Page 1222

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
		TOTAL (DDO)			8,17,603	9,02,793	17,20,396

HEADMASTER, GOVERNMENT HIGH SCHOOL, KURD		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12,82,464	12,89,346	25,71,810
--	--	------	---	--	-----------	-----------	-----------

TOTAL(MH)

21,00,067

21,92,139

42,92,206

TOTAL(DDO)

21,00,067

21,92,139

42,92,206

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,41,534	6,36,318	13,77,852
SCHOOL, LATTUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			7,41,534	6,36,318	13,77,852
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			7,41,534	6,36,318	13,77,852
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,17,175	9,04,950	19,22,125
SCHOOL, LOHA KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			10,17,175	9,04,950	19,22,125
-----------	--	--	-----------	----------	-----------

TOTAL(DDO)			10,17,175	9,04,950	19,22,125
------------	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,69,458	12,92,883	25,62,341
-----------------------------	------	---------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE

		SCHOOL, MADHOPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

				TOTAL(MH)	12,69,458	12,92,883	25,62,341

				TOTAL(DDO)	12,69,458	12,92,883	25,62,341

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	01-GOVERNMENT	16,36,926	15,11,619	31,48,545
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

				TOTAL(MH)	16,36,926	15,11,619	31,48,545

TOTAL(DDO)			16,36,926	15,11,619	31,48,545
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,95,680	4,28,072	10,23,752
--	------	---	----------	----------	-----------

*****	-----				
TOTAL(MH)			5,95,680	4,28,072	10,23,752

*****	-----				
TOTAL(DDO)			5,95,680	4,28,072	10,23,752

HEADMASTER, GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,22,445	23,32,100	44,54,545
--	------	---	-----------	-----------	-----------

*****	-----				
TOTAL(MH)			21,22,445	23,32,100	44,54,545

	2235	03-REIMBURSEMEN	8,064	0	8,064
--	------	-----------------	-------	---	-------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL(MH)	8,064	0	8,064

				TOTAL(DDO)	21,30,509	23,32,100	44,62,609
PUBLIC INSTRUCTIONS (SECONDARY), SCHOOLS SPORTS AND YOUTH SERVICES (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,07,100	7,11,646	14,18,746

				TOTAL(MH)	7,07,100	7,11,646	14,18,746

				TOTAL(DDO)	7,07,100	7,11,646	14,18,746

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	39,16,357	39,16,357
SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)			0	39,16,357	39,16,357
-----------	--	--	---	-----------	-----------

***** -----

TOTAL(DDO)			0	39,16,357	39,16,357
------------	--	--	---	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,60,600	6,15,900	11,76,500
SCHOOL, MANAKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)			5,60,600	6,15,900	11,76,500
-----------	--	--	----------	----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	DI RECTOR, PUBLIC	TOTAL(DDO)	5,60,600	6,15,900	11,76,500

INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,69,092	11,82,507	23,51,599
SCHOOL, MANAKPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			17,29,692	17,98,407	35,28,099

TOTAL(DDO)			17,29,692	17,98,407	35,28,099

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,08,717	9,14,073	18,22,790
SCHOOL, MANDIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			9,08,717	9,14,073	18,22,790

2235	03-REIMBURSEMEN	0	19,447	19,447
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		0	19,447	19,447
-----------	--	---	--------	--------

TOTAL(DDO)		9,08,717	9,33,520	18,42,237
------------	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,69,895	18,67,791	36,37,686
SCHOOL, MANGWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

Page 1226

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		17,69,895	18,67,791	36,37,686

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,478	5,478
INSTRUCTIONS (SECONDARY),	SCHOOL, MANGWAL						
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)		0	5,478	5,478
-----------	--	---	-------	-------

TOTAL(DDO)		17,69,895	18,73,269	36,43,164
------------	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,22,673	7,09,567	15,32,240
SCHOOL, MANI ANA					

TOTAL(MH)		8,22,673	7,09,567	15,32,240
-----------	--	----------	----------	-----------

TOTAL(DDO)		8,22,673	7,09,567	15,32,240
------------	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,09,234	13,45,540	25,54,774
SCHOOL, MANSURPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			12,09,234	13,45,540	25,54,774
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			12,09,234	13,45,540	25,54,774
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,85,601	10,86,949	20,72,550
SCHOOL, MANVI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJAB

Page 1227

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE

SERVI CES							

			TOTAL (MH)		9,85,601	10,86,949	20,72,550

 TOTAL(DDO) 9,85,601 10,86,949 20,72,550

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 7,63,586 6,58,008 14,21,594
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MATOI SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 7,63,586 6,58,008 14,21,594

 TOTAL(DDO) 7,63,586 6,58,008 14,21,594

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 17,16,566 17,92,763 35,09,329
 SCHOOL, MEEMSA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 17,16,566 17,92,763 35,09,329

 TOTAL(DDO) 17,16,566 17,92,763 35,09,329

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11, 80, 405	7, 98, 802	19, 79, 207
SCHOOL, MEHAL KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			11, 80, 405	7, 98, 802	19, 79, 207
-----------	--	--	-------------	------------	-------------

TOTAL(DDO)			11, 80, 405	7, 98, 802	19, 79, 207
------------	--	--	-------------	------------	-------------

GOVERNMENT OF PUNJAB

Page 1228

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4, 98, 630	5, 18, 653	10, 17, 283

			TOTAL(MH)		4, 98, 630	5, 18, 653	10, 17, 283

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,125	0	14,125
------	---	--------	---	--------

*****		-----		
TOTAL (MH)		14,125	0	14,125

*****		-----		
TOTAL (DDO)		5,12,755	5,18,653	10,31,408

HEADMASTER, GOVERNMENT HIGH SCHOOL, MOUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,55,556	7,04,515	15,60,071
--	------	---	----------	----------	-----------

*****		-----		
TOTAL (MH)		8,55,556	7,04,515	15,60,071

*****		-----		
TOTAL (DDO)		8,55,556	7,04,515	15,60,071

HEADMASTER, GOVERNMENT HIGH SCHOOL, MUBARI KPUR	2202	01-GOVERNMENT SECONDARY	8,39,238	8,86,093	17,25,331
---	------	-------------------------	----------	----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 8,39,238 8,86,093 17,25,331

TOTAL(DDO) 8,39,238 8,86,093 17,25,331

GOVERNMENT OF PUNJAB

Page 1229

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MUKARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,82,787	6,25,291	13,08,078

TOTAL(MH) 15,22,025 15,11,384 30,33,409

TOTAL(DDO) 15,22,025 15,11,384 30,33,409

HEADMASTER, GOVERNMENT HIGH SCHOOL, MULEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,50,024	3,95,856	11,45,880
---	------	---	----------	----------	-----------

*****			-----		
TOTAL(MH)			7,50,024	3,95,856	11,45,880

*****			-----		
TOTAL(DDO)			7,50,024	3,95,856	11,45,880

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,83,025	15,44,202	32,27,227
---	------	---	-----------	-----------	-----------

*****			-----		
TOTAL(MH)			16,83,025	15,44,202	32,27,227

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	98,711	98,711
--	------	--	---	--------	--------

PENSIONERS

 TOTAL(MH) 0 98,711 98,711

 TOTAL(DDO) 16,83,025 16,42,913 33,25,938

GOVERNMENT OF PUNJAB

Page 1230

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, NAHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,257	1,15,257	2,27,514
---------------------------------	--	---	------	---	----------	----------	----------

 TOTAL(MH) 1,12,257 1,15,257 2,27,514

 TOTAL(DDO) 1,12,257 1,15,257 2,27,514

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,84,752	5,23,287	14,08,039
---	------	---	----------	----------	-----------

*****			-----		
TOTAL (MH)			8,84,752	5,23,287	14,08,039

*****			-----		
TOTAL (DDO)			8,84,752	5,23,287	14,08,039

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAMOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,28,194	16,27,683	31,55,877
---	------	---	-----------	-----------	-----------

*****			-----		
TOTAL (MH)			15,28,194	16,27,683	31,55,877

*****			-----		
TOTAL (DDO)			15,28,194	16,27,683	31,55,877

HEADMASTER, GOVERNMENT HIGH SCHOOL, NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,46,904	7,31,878	15,78,782
--	------	--	----------	----------	-----------

SERVICES

TOTAL(MH) 8,46,904 7,31,878 15,78,782

GOVERNMENT OF PUNJAB

Page 1231

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			8,46,904	7,31,878	15,78,782
--------	------------------	------------	--	--	----------	----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,97,698	5,99,251	11,96,949
--	------	---	----------	----------	-----------

TOTAL(MH) 14,44,602 13,31,129 27,75,731

 TOTAL(DDO) 14,44,602 13,31,129 27,75,731

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 10,36,104 10,40,288 20,76,392
 SCHOOL, NARI KE SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 10,36,104 10,40,288 20,76,392

 TOTAL(DDO) 10,36,104 10,40,288 20,76,392

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11,64,825 11,28,375 22,93,200
 SCHOOL, NARU NANGAL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 11,64,825 11,28,375 22,93,200

 TOTAL(DDO) 11,64,825 11,28,375 22,93,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,43,985	14,75,350	29,19,335

			TOTAL(MH)		14,43,985	14,75,350	29,19,335

			TOTAL(DDO)		14,43,985	14,75,350	29,19,335

			TOTAL(MH)		3,74,836	3,41,281	7,16,117

 TOTAL (DDO) 3,74,836 3,41,281 7,16,117

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,65,229 6,28,819 11,94,048
 SCHOOL, NOORPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 5,65,229 6,28,819 11,94,048

 TOTAL (DDO) 5,65,229 6,28,819 11,94,048

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 1,67,849 1,67,849
 SCHOOL, PACHRANGA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 0 1,67,849 1,67,849

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL (DDO)			0	1,67,849	1,67,849

	HEADMASTER, GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4,74,782	4,77,782	9,52,564

	TOTAL (MH)				4,74,782	6,45,631	11,20,413

	TOTAL (DDO)				4,74,782	6,45,631	11,20,413

	HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		9,37,040	8,84,120	18,21,160

SERVICES

 TOTAL(MH) 9,37,040 8,84,120 18,21,160

 TOTAL(DDO) 9,37,040 8,84,120 18,21,160

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 15,09,260 13,44,210 28,53,470
 SCHOOL, PANDORI KHAS SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 15,09,260 13,44,210 28,53,470

 TOTAL(DDO) 15,09,260 13,44,210 28,53,470

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 2,90,895 2,90,895
 SCHOOL, PANJAUR SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDI TURE EXPENDI TURE PROGRESSI VE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	0	2,90,895	2,90,895
-----------	---	----------	----------

TOTAL(DDO)	0	2,90,895	2,90,895
------------	---	----------	----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,37,522	17,01,864	34,39,386
---------------------------------	--	---	------	---	-----------	-----------	-----------

TOTAL(MH)	17,37,522	17,01,864	34,39,386
-----------	-----------	-----------	-----------

TOTAL(DDO)	17,37,522	17,01,864	34,39,386
------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7,89,066	7,76,234	15,65,300
---	------	--	----------	----------	-----------

SERVICES

TOTAL(MH) 7,89,066 7,76,234 15,65,300

TOTAL(DDO) 7,89,066 7,76,234 15,65,300

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,77,477 0 5,77,477
 SCHOOL, POLA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 5,77,477 0 5,77,477

TOTAL(DDO) 5,77,477 0 5,77,477

GOVERNMENT OF PUNJAB

Page 1235

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,03,810	3,59,688	7,63,498
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)				4,03,810	3,59,688	7,63,498
-----------	--	--	--	----------	----------	----------

TOTAL(DDO)				4,03,810	3,59,688	7,63,498
------------	--	--	--	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,93,443	15,04,189	30,97,632
SCHOOL, RAJ MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)				15,93,443	15,04,189	30,97,632
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				15,93,443	15,04,189	30,97,632
------------	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,08,692	8,69,861	17,78,553
SCHOOL, RAJINDERGARH		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH) 9,08,692 8,69,861 17,78,553

TOTAL(DDO) 9,08,692 8,69,861 17,78,553

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJPURA 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 8,32,841 7,98,843 16,31,684

TOTAL(MH) 8,32,841 7,98,843 16,31,684

GOVERNMENT OF PUNJAB

Page 1236

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT NAME OF CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER NAME OF MAJOR HEAD SUB HEAD EXPENDITURE UPTO PREVIOUS MONTH EXPENDITURE DURING THE MONTH PROGRESSIVE EXPENDITURE

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), TOTAL(DDO) 8,32,841 7,98,843 16,31,684

S PUNJAB
(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,50,995	8,80,420	18,31,415
SCHOOL, RAJPURA, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			17,83,836	16,79,263	34,63,099

*****		-----			
TOTAL(DDO)			17,83,836	16,79,263	34,63,099

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,85,871	14,56,809	34,42,680
SCHOOL, RAM GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			19,85,871	14,56,809	34,42,680

*****		-----			
TOTAL(DDO)			19,85,871	14,56,809	34,42,680

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,26,270	6,26,222	14,52,492
SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			8,26,270	6,26,222	14,52,492
------------	--	--	----------	----------	-----------

2235	03-REIMBURSEMEN	32,882	0	32,882
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT OF PUNJAB

Page 1237

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

GOVERNMENT

PENSI ONERS

TOTAL (MH)			32,882	0	32,882
------------	--	--	--------	---	--------

TOTAL(DDO) 8,59,152 6,26,222 14,85,374

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6,41,643 6,55,184 12,96,827
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ROGLA SECONDARY
S PUNJAB SCHOOLS SPORTS
(COLLEGES) AND YOUTH
SERVICES

TOTAL(MH) 6,41,643 6,55,184 12,96,827

TOTAL(DDO) 6,41,643 6,55,184 12,96,827

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6,19,839 6,14,169 12,34,008
SCHOOL, RUPEWALI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 6,19,839 6,14,169 12,34,008

TOTAL(DDO) 6,19,839 6,14,169 12,34,008

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 14,51,238 13,70,177 28,21,415

SCHOOL, RURE-KE-KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

14,51,238

13,70,177

28,21,415

TOTAL(DDO)

14,51,238

13,70,177

28,21,415

GOVERNMENT OF PUNJAB

Page 1238

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHOKE DADRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,77,727	8,49,270	18,26,997
---------------------------------	--	---	------	---	----------	----------	-----------

TOTAL(MH)

24,28,965

22,19,447

46,48,412

TOTAL(DDO)			24, 28, 965	22, 19, 447	46, 48, 412
------------	--	--	-------------	-------------	-------------

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10, 94, 164	8, 24, 310	19, 18, 474
---	------	---	-------------	------------	-------------

TOTAL(MH) 10, 94, 164 8, 24, 310 19, 18, 474

TOTAL(DDO) 10, 94, 164 8, 24, 310 19, 18, 474

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12, 74, 171	11, 90, 592	24, 64, 763
---	------	---	-------------	-------------	-------------

TOTAL(MH) 12, 74, 171 11, 90, 592 24, 64, 763

TOTAL(DDO) 12, 74, 171 11, 90, 592 24, 64, 763

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14, 62, 997	15, 52, 316	30, 15, 313
SCHOOL, SAKRONDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)			14, 62, 997	15, 52, 316	30, 15, 313
-----------	--	--	-------------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 1239

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
			TOTAL(DDO)		14, 62, 997	15, 52, 316	30, 15, 313

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10, 31, 045	8, 51, 918	18, 82, 963
SCHOOL, SALAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

 TOTAL (MH) 24,94,042 24,04,234 48,98,276

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 99,343 0 99,343

 TOTAL (MH) 99,343 0 99,343

 TOTAL (DDO) 25,93,385 24,04,234 49,97,619

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAMAUN 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 10,29,695 11,85,168 22,14,863

 TOTAL (MH) 10,29,695 11,85,168 22,14,863

 TOTAL (DDO) 10,29,695 11,85,168 22,14,863

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,63,802	7,37,601	16,01,403
SCHOOL, SANG DESIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJAB

Page 1240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SERVICES

TOTAL(MH)			8,63,802	7,37,601	16,01,403
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			8,63,802	7,37,601	16,01,403
------------	--	--	----------	----------	-----------

PUBLIC INSTRUCTIONS(SCHOOL),	DI RECTOR, PUBLIC INSTRUCTIONS(SCHOOL),	HEADMASTER, GOVERNMENT HIGH SCHOOL, SANI PUR	2202	01-GOVERNMENT	10,53,733	10,74,230	21,27,963
S (COLLEGES)	PUNJAB			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)			10,53,733	10,74,230	21,27,963
-----------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	57,596	57,596
------	---	---	--------	--------

TOTAL (MH)		0	57,596	57,596
------------	--	---	--------	--------

TOTAL (DDO)		10,53,733	11,31,826	21,85,559
-------------	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,05,316	6,78,064	13,83,380
---	------	---	----------	----------	-----------

TOTAL (MH)		7,05,316	6,78,064	13,83,380
------------	--	----------	----------	-----------

TOTAL (DDO)		7,05,316	6,78,064	13,83,380
-------------	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,43,874	12,19,029	23,62,903
-----------------------------	------	---------------	-----------	-----------	-----------

SCHOOL, SAROUD

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 1241

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

AND YOUTH

SERVI CES

TOTAL(MH)

11,43,874

12,19,029

23,62,903

TOTAL(DDO)

11,43,874

12,19,029

23,62,903

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SEHJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	8,22,344	6,79,231	15,01,575
---------------------------------	--	--	------	--	----------	----------	-----------

TOTAL(MH)

8,22,344

6,79,231

15,01,575

TOTAL (DDO)			8, 22, 344	6, 79, 231	15, 01, 575
-------------	--	--	------------	------------	-------------

HEADMASTER, GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4, 15, 419	4, 16, 469	8, 31, 888
--	------	---	------------	------------	------------

TOTAL (MH)			4, 15, 419	4, 16, 469	8, 31, 888
------------	--	--	------------	------------	------------

TOTAL (DDO)			4, 15, 419	4, 16, 469	8, 31, 888
-------------	--	--	------------	------------	------------

HEADMASTER, GOVERNMENT HIGH SCHOOL, SHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4, 50, 174	4, 67, 765	9, 17, 939
---	------	---	------------	------------	------------

TOTAL (MH)			4, 50, 174	4, 67, 765	9, 17, 939
------------	--	--	------------	------------	------------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO		0	1, 97, 680	1, 97, 680
------	--	--	---	------------	------------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				PUNJAB			
				GOVERNMENT			
				PENSI ONERS			

				TOTAL (MH)	0	1,97,680	1,97,680

				TOTAL (DDO)	4,50,174	6,65,445	11,15,619
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,88,440	13,68,407	28,56,847

				TOTAL (MH)	14,88,440	13,68,407	28,56,847

				TOTAL (DDO)	14,88,440	13,68,407	28,56,847

HEADMASTER, GOVERNMENT HIGH SCHOOL, SHERGARH	2202	01-GOVERNMENT	9,49,393	7,95,105	17,44,498
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			9,49,393	7,95,105	17,44,498
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			9,49,393	7,95,105	17,44,498
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	01-GOVERNMENT	5,32,904	4,07,053	9,39,957
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			5,32,904	4,07,053	9,39,957
-----------	--	--	----------	----------	----------

TOTAL(DDO)			5,32,904	4,07,053	9,39,957
------------	--	--	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,70,909	9,55,281	21,26,190
---------------------------------	--	--	------	---	-----------	----------	-----------

TOTAL(MH)					11,70,909	9,55,281	21,26,190
-----------	--	--	--	--	-----------	----------	-----------

TOTAL(DDO)					11,70,909	9,55,281	21,26,190
------------	--	--	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL, SUKHPUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,93,989	3,92,868	8,86,857
---	--	--	------	---	----------	----------	----------

TOTAL(MH)					4,93,989	3,92,868	8,86,857
-----------	--	--	--	--	----------	----------	----------

TOTAL(DDO)					4,93,989	3,92,868	8,86,857
------------	--	--	--	--	----------	----------	----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,79,368	8,01,489	15,80,857
SCHOOL, TALLEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			7,79,368	8,01,489	15,80,857
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			7,79,368	8,01,489	15,80,857
------------	--	--	----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,70,740	9,69,127	22,39,867
SCHOOL, TALWANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			12,70,740	9,69,127	22,39,867
-----------	--	--	-----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1244

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	12,70,740	9,69,127	22,39,867
--------	------------------	------------	-----------	----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,27,938	4,39,589	8,67,527
SCHOOL, THAKARWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			16,98,678	14,08,716	31,07,394
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			16,98,678	14,08,716	31,07,394
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,36,632	7,19,022	15,55,654
SCHOOL, THALOOH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			8,36,632	7,19,022	15,55,654
-----------	--	--	----------	----------	-----------

*****				-----		
TOTAL(DDO)				8,36,632	7,19,022	15,55,654
HEADMASTER, GOVERNMENT HIGH SCHOOL, THANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4,92,711	4,95,010	9,87,721
*****				-----		
TOTAL(MH)				4,92,711	4,95,010	9,87,721
*****				-----		
TOTAL(DDO)				4,92,711	4,95,010	9,87,721

GOVERNMENT OF PUNJAB

Page 1245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12,21,416	13,05,561	25,26,977

SERVICES

	TOTAL (MH)		12, 21, 416	13, 05, 561	25, 26, 977

	TOTAL (DDO)		12, 21, 416	13, 05, 561	25, 26, 977
HEADMASTER, GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12, 098	0	12, 098

	TOTAL (MH)		12, 098	0	12, 098

	TOTAL (DDO)		12, 098	0	12, 098
HEADMASTER, GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7, 76, 251	7, 11, 262	14, 87, 513

 TOTAL(MH) 7,76,251 7,11,262 14,87,513

 TOTAL(DDO) 7,76,251 7,11,262 14,87,513

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 11,69,399 9,26,181 20,95,580
 SCHOOL, VAZID-KAI -KHURD SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 11,69,399 9,26,181 20,95,580

GOVERNMENT OF PUNJAB

Page 1246

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL(DDO) 11,69,399 9,26,181 20,95,580

HEADMASTER, GOVERNMENT HIGH SCHOOL, SUHAGHERI	2202	01-GOVERNMENT	11,62,715	12,51,655	24,14,370
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			23,32,114	21,77,836	45,09,950
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			23,32,114	21,77,836	45,09,950
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH SCHOOL.	2202	01-GOVERNMENT	20,28,175	18,66,601	38,94,776
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			20,28,175	18,66,601	38,94,776
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			20,28,175	18,66,601	38,94,776
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,67,485	20,80,821	37,48,306
-----------------------------	------	---------------	-----------	-----------	-----------

SCHOOLHARSE MANSAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	16,67,485	20,80,821	37,48,306
------------	-----------	-----------	-----------

2235	03-REIMBURSEMEN	0	16,706	16,706
------	-----------------	---	--------	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PENSIONERS

TOTAL (MH)	0	16,706	16,706
------------	---	--------	--------

TOTAL (DDO)	16,67,485	20,97,527	37,65,012
-------------	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,76,509	5,09,400	10,85,909
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		5,76,509	5,09,400	10,85,909

*****	-----			
TOTAL(DDO)		5,76,509	5,09,400	10,85,909

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,15,731	12,53,359	23,69,090
SHCOOL, SOHIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		11,15,731	12,53,359	23,69,090

*****	-----			
TOTAL(DDO)		11,15,731	12,53,359	23,69,090

HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,23,267	30,60,629	59,83,896
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

TOTAL(MH)	29, 23, 267	30, 60, 629	59, 83, 896

TOTAL(DDO)	29, 23, 267	30, 60, 629	59, 83, 896

GOVERNMENT OF PUNJAB

Page 1248

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE	
PUBLIC INSTRUCTION S (COLLEGES)	DI RECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT SENIOR SECONDARY SCHOOL, SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23, 26, 474	22, 90, 291	46, 16, 765	
*****					TOTAL(MH)	23, 26, 474	22, 90, 291	46, 16, 765
*****					TOTAL(DDO)	23, 26, 474	22, 90, 291	46, 16, 765

HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,50,725	20,56,687	38,07,412
SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
MANDIR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			17,50,725	20,56,687	38,07,412
------------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,024	28,024
------	---	---	--------	--------

TOTAL (MH)			0	28,024	28,024
------------	--	--	---	--------	--------

TOTAL (DDO)			17,50,725	20,84,711	38,35,436
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,38,607	7,79,134	16,17,741
SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)

8,38,607

7,79,134

16,17,741

TOTAL(DDO)

8,38,607

7,79,134

16,17,741

GOVERNMENT OF PUNJAB

Page 1249

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,79,617	21,20,419	43,00,036
---	---	--	------	---	-----------	-----------	-----------

TOTAL(MH)

30,18,224

28,99,553

59,17,777

2235

03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0

51,696

51,696

 TOTAL (MH) 0 51,696 51,696

 TOTAL (DDO) 30,18,224 29,51,249 59,69,473

HEADMASTER, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 15,94,374 14,68,299 30,62,673
 SCHOOL, KOTHALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 15,94,374 14,68,299 30,62,673

 TOTAL (DDO) 15,94,374 14,68,299 30,62,673

HEADMASTER, GOVT HIGH SCHOOL (B) 2202 01-GOVERNMENT 75,285 0 75,285
 MULANPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 75,285 0 75,285

TOTAL(DDO)

75,285

0

75,285

GOVERNMENT OF PUNJAB

Page 1250

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT HIGH SCHOOL BAKARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	56,20,889	56,20,889
---------------------------------	--	---------------------------------------	------	---	---	-----------	-----------

TOTAL(MH)

0

56,20,889

56,20,889

TOTAL(DDO)

0

56,20,889

56,20,889

HEADMASTER, GOVT HIGH SCHOOL BALAUNGI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	86,46,328	1,03,66,165	1,90,12,493
---------------------------------------	------	--	-----------	-------------	-------------

SERVICES

 TOTAL(MH) 86,46,328 1,03,66,165 1,90,12,493

 TOTAL(DDO) 86,46,328 1,03,66,165 1,90,12,493

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 8,55,863 9,80,103 18,35,966
 BATTA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,55,863 9,80,103 18,35,966

 TOTAL(DDO) 8,55,863 9,80,103 18,35,966

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 13,82,011 15,03,845 28,85,856
 BOOTHGARH SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 13,82,011 15,03,845 28,85,856

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DI RECTOR, PUBLIC	TOTAL(DDO)			13,82,011	15,03,845	28,85,856
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	12,73,133	11,89,114	24,62,247
		DAUN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		*****			-----		
		TOTAL(MH)			26,55,144	26,92,959	53,48,103

		*****			-----		
		TOTAL(DDO)			26,55,144	26,92,959	53,48,103

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	13,14,926	13,78,234	26,93,160
JAWAHARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			13,14,926	13,78,234	26,93,160

*****	-----				
TOTAL(DDO)			13,14,926	13,78,234	26,93,160

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	9,00,256	8,99,303	17,99,559
KUBAHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			9,00,256	8,99,303	17,99,559

*****	-----				
TOTAL(DDO)			9,00,256	8,99,303	17,99,559

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT HIGH SCHOOL LANDRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,52,215	24,74,326	45,26,541
*****					-----		
			TOTAL(MH)		20,52,215	24,74,326	45,26,541
*****					-----		
			TOTAL(DDO)		20,52,215	24,74,326	45,26,541
*****					-----		
			TOTAL(MH)		4,88,760	5,05,188	9,93,948
*****					-----		
			TOTAL(DDO)		4,88,760	5,05,188	9,93,948

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	14, 42, 780	19, 49, 896	33, 92, 676
MAULI BAIDWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			14, 42, 780	19, 49, 896	33, 92, 676
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			14, 42, 780	19, 49, 896	33, 92, 676
------------	--	--	-------------	-------------	-------------

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	12, 98, 118	10, 46, 222	23, 44, 340
NAYA GAON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			12, 98, 118	10, 46, 222	23, 44, 340
-----------	--	--	-------------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 1253

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB (COLLEGES)

TOTAL(DDO) 12,98,118 10,46,222 23,44,340

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 11,28,068 10,23,880 21,51,948

PARACHH SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 24,26,186 20,70,102 44,96,288

TOTAL(DDO) 24,26,186 20,70,102 44,96,288

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 11,61,910 11,53,614 23,15,524

PHANTWAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 11,61,910 11,53,614 23,15,524

 TOTAL (DDO) 11, 61, 910 11, 53, 614 23, 15, 524

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 24, 46, 119 28, 19, 263 52, 65, 382
 PHASE XI MOHALI
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 24, 46, 119 28, 19, 263 52, 65, 382

 TOTAL (DDO) 24, 46, 119 28, 19, 263 52, 65, 382

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 4, 43, 483 6, 72, 875 11, 16, 358
 SUNDRAN
 SECONDARY

GOVERNMENT OF PUNJAB

Page 1254

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 SCHOOLS SPORTS
 AND YOUTH

SERVICES

 TOTAL(MH) 4,43,483 6,72,875 11,16,358

 TOTAL(DDO) 4,43,483 6,72,875 11,16,358

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 10,00,716 10,34,385 20,35,101
 INSTRUCTION INSTRUCTIONS(SECONDARY), DODLA SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 10,00,716 10,34,385 20,35,101

2235 03-REIMBURSEMEN 19,962 0 19,962
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 19,962 0 19,962

TOTAL (DDO)			10, 20, 678	10, 34, 385	20, 55, 063
-------------	--	--	-------------	-------------	-------------

HEADMASTER, GOVT HIGH SCHOOL, GOBI NDPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	5, 24, 576	5, 18, 061	10, 42, 637
--	------	--	------------	------------	-------------

*****			-----	-----	-----
TOTAL (MH)			5, 24, 576	5, 18, 061	10, 42, 637

TOTAL (DDO)			5, 24, 576	5, 18, 061	10, 42, 637

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	7, 26, 501	6, 48, 460	13, 74, 961
-------------------------------	------	---------------	------------	------------	-------------

GOVERNMENT OF PUNJAB

Page 1255

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

JHANDU KALAN				SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES			
--------------	--	--	--	---	--	--	--

*****			-----	-----	-----
-------	--	--	-------	-------	-------

TOTAL(MH) 7,26,501 6,48,460 13,74,961

TOTAL(DDO) 7,26,501 6,48,460 13,74,961

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 4,95,816 5,12,540 10,08,356
INSTRUCTION INSTRUCTIONS(SECONDARY), MAKHA CHEHLAN SECONDARY
S PUNJAB SCHOOLS SPORTS
(COLLEGES) AND YOUTH
SERVICES

TOTAL(MH) 4,95,816 5,12,540 10,08,356

TOTAL(DDO) 4,95,816 5,12,540 10,08,356

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 37,49,671 35,72,099 73,21,770
MANDER SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 37,49,671 35,72,099 73,21,770

 TOTAL (DDO) 37,49,671 35,72,099 73,21,770

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 8,42,388 6,57,944 15,00,332
 SADE WALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 8,42,388 6,57,944 15,00,332

GOVERNMENT OF PUNJAB

Page 1256

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDI TURE EXPENDI TURE PROGRESSI VE
 DEPARTMENT CHIE F CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDI TURE

 TOTAL (DDO) 8,42,388 6,57,944 15,00,332

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. GIRLS HIGH 2202 01-GOVERNMENT 12,78,760 13,84,182 26,62,942
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL KHURADPUR SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

TOTAL(MH)

21, 21, 148

20, 42, 126

41, 63, 274

TOTAL(DDO)

21, 21, 148

20, 42, 126

41, 63, 274

HEADMASTER, GOVT. GIRLS HIGH

2202

01-GOVERNMENT

4, 56, 075

5, 20, 443

9, 76, 518

SCHOOL LAODI WALI ROAD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

4, 56, 075

5, 20, 443

9, 76, 518

TOTAL(DDO)

4, 56, 075

5, 20, 443

9, 76, 518

HEADMASTER, GOVT. GIRLS HIGH

2202

01-GOVERNMENT

6, 10, 013

7, 09, 370

13, 19, 383

SCHOOL, DAYAL PUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

6, 10, 013

7, 09, 370

13, 19, 383

TOTAL(DDO) 6, 10, 013 7, 09, 370 13, 19, 383

HEADMASTER, GOVT. GIRLS HIGH 2202 01-GOVERNMENT 10, 75, 640 10, 95, 415 21, 71, 055
 SCHOOL, JANDWALA HANWANTA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 1257

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL(MH) 10, 75, 640 10, 95, 415 21, 71, 055

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1, 06, 900	0	1, 06, 900
---------------------------------	--	--	------	--	------------	---	------------

TOTAL(MH) 11, 82, 540 10, 95, 415 22, 77, 955

 TOTAL (DDO) 11,82,540 10,95,415 22,77,955

HEADMASTER, GOVT. GIRLS HIGH 2202 01-GOVERNMENT 15,47,670 14,91,459 30,39,129
 SCHOOL, MOONAK SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 15,47,670 14,91,459 30,39,129

 TOTAL (DDO) 15,47,670 14,91,459 30,39,129

HEADMASTER, GOVT. GIRLS HIGH 2202 01-GOVERNMENT 14,07,217 12,41,189 26,48,406
 SCHOOL, PHUL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 14,07,217 12,41,189 26,48,406

 TOTAL (DDO) 14,07,217 12,41,189 26,48,406

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,73,537	6,42,616	15,16,153
BIANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

Page 1258

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		8,73,537	6,42,616	15,16,153

*****					-----		
TOTAL(DDO)					8,73,537	6,42,616	15,16,153

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	77,63,288	83,43,344	1,61,06,632
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

TOTAL(MH) 86,36,825 89,85,960 1,76,22,785

TOTAL(DDO) 86,36,825 89,85,960 1,76,22,785

HEADMASTER, GOVT. HIGH SCHOOL 2202 01-GOVERNMENT 13,54,133 12,80,494 26,34,627
 (GIRLS), MALUKA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 13,54,133 12,80,494 26,34,627

TOTAL(DDO) 13,54,133 12,80,494 26,34,627

HEADMASTER, GOVT. HIGH SCHOOL 2202 01-GOVERNMENT 6,31,273 6,37,626 12,68,899
 , SANDOHA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH)	6,31,273	6,37,626	12,68,899
-----------	----------	----------	-----------

TOTAL(DDO)	6,31,273	6,37,626	12,68,899
------------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1259

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,98,128	14,06,792	28,04,920
---------------------------------	--	--	------	---	-----------	-----------	-----------

TOTAL(MH)	13,98,128	14,06,792	28,04,920
-----------	-----------	-----------	-----------

TOTAL(DDO)	13,98,128	14,06,792	28,04,920
------------	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL KOT KAROR KALAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	9,10,573	6,84,572	15,95,145
---	--	--	------	--	----------	----------	-----------

AND YOUTH

SERVI CES

TOTAL(MH) 9, 10, 573 6, 84, 572 15, 95, 145

TOTAL(DDO) 9, 10, 573 6, 84, 572 15, 95, 145

HEADMASTER, GOVT. HI GH SCHOOL, 2202 01-GOVERNMENT 9, 48, 268 9, 92, 727 19, 40, 995
DHUR KOT SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 9, 48, 268 9, 92, 727 19, 40, 995

TOTAL(DDO) 9, 48, 268 9, 92, 727 19, 40, 995

HEADMASTER, GOVT. HI GH SCHOOL, 2202 01-GOVERNMENT 10, 81, 536 11, 93, 275 22, 74, 811
ADAMWAL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH)

10,81,536

11,93,275

22,74,811

GOVERNMENT OF PUNJAB

Page 1260

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC

DIRECTOR, PUBLIC

TOTAL(DDO)

10,81,536

11,93,275

22,74,811

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

6,93,298

7,08,377

14,01,675

AKLIAN JALAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL(MH)

17,74,834

19,01,652

36,76,486

TOTAL(DDO)

17,74,834

19,01,652

36,76,486

HEADMASTER, GOVT. HIGH SCHOOL, ALACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,42,770	13,43,615	28,86,385
--	------	---	-----------	-----------	-----------

TOTAL(MH)			15,42,770	13,43,615	28,86,385
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			15,42,770	13,43,615	28,86,385
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,55,933	5,61,611	11,17,544
---	------	---	----------	----------	-----------

TOTAL(MH)			5,55,933	5,61,611	11,17,544
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			5,55,933	5,61,611	11,17,544
------------	--	--	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, ANDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,47,824	9,23,379	18,71,203
*****					-----		
TOTAL(MH)					9,47,824	9,23,379	18,71,203
*****					-----		
TOTAL(DDO)					9,47,824	9,23,379	18,71,203
		HEADMASTER, GOVT. HIGH SCHOOL, BAJAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,73,740	6,84,189	13,57,929
*****					-----		
TOTAL(MH)					6,73,740	6,84,189	13,57,929
*****					-----		
TOTAL(DDO)					6,73,740	6,84,189	13,57,929

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,78,469	2,87,894	5,66,363
BAKHLAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			2,78,469	2,87,894	5,66,363

*****	-----				
TOTAL (DDO)			2,78,469	2,87,894	5,66,363

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,22,123	8,71,094	17,93,217
BANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			9,22,123	8,71,094	17,93,217

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			9,22,123	8,71,094	17,93,217
--------	------------------	------------	--	--	----------	----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,68,481	9,46,399	20,14,880
BANGI RAGHU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			19,90,604	18,17,493	38,08,097
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			19,90,604	18,17,493	38,08,097
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,38,141	4,82,983	7,21,124
BARMI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	2,38,141	4,82,983	7,21,124
-----------	----------	----------	----------

TOTAL(DDO)	2,38,141	4,82,983	7,21,124
------------	----------	----------	----------

HEADMASTER, GOVT. HIGH SCHOOL, BEER RAUNKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,500	0	9,500
---	------	---	-------	---	-------

TOTAL(MH)	9,500	0	9,500
-----------	-------	---	-------

TOTAL(DDO)	9,500	0	9,500
------------	-------	---	-------

HEADMASTER, GOVT. HIGH SCHOOL, BEHANA	2202	01-GOVERNMENT SECONDARY	41,45,794	0	41,45,794
--	------	----------------------------	-----------	---	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 41,45,794 0 41,45,794

TOTAL(DDO) 41,45,794 0 41,45,794

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 49,56,877 8,88,542 58,45,419
INSTRUCTION INSTRUCTIONS(SECONDARY), BEHBAL KALAN SECONDARY
S PUNJAB SCHOOLS SPORTS
(COLLEGES) AND YOUTH
SERVICES

TOTAL(MH) 49,56,877 8,88,542 58,45,419

TOTAL(DDO) 49,56,877 8,88,542 58,45,419

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 9,17,760 8,84,328 18,02,088
BHADALWAD SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

 TOTAL(MH) 9,17,760 8,84,328 18,02,088

 TOTAL(DDO) 9,17,760 8,84,328 18,02,088

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 11,75,523 8,82,156 20,57,679
 BHADLA NIWAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 11,75,523 8,82,156 20,57,679

 TOTAL(DDO) 11,75,523 8,82,156 20,57,679

GOVERNMENT OF PUNJAB

Page 1264

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER, GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	01-GOVERNMENT SECONDARY	7,69,277	7,72,483	15,41,760
--------------------	---	--	------	-------------------------	----------	----------	-----------

S PUNJAB
(COLLEGES)

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)

7,69,277

7,72,483

15,41,760

TOTAL(DDO)

7,69,277

7,72,483

15,41,760

HEADMASTER, GOVT. HIGH SCHOOL,
BHANGLI, NARAINGARH

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

5,52,855

4,21,901

9,74,756

TOTAL(MH)

5,52,855

4,21,901

9,74,756

TOTAL(DDO)

5,52,855

4,21,901

9,74,756

HEADMASTER, GOVT. HIGH SCHOOL,
BHAWANI PUR

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

16,39,235

15,47,732

31,86,967

 TOTAL(MH) 16,39,235 15,47,732 31,86,967

 TOTAL(DDO) 16,39,235 15,47,732 31,86,967

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 12,77,810 14,27,531 27,05,341
 BHUCHO KHURD SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 12,77,810 14,27,531 27,05,341

GOVERNMENT OF PUNJAB

Page 1265

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES) TOTAL(DDO) 12,77,810 14,27,531 27,05,341

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	18,84,382	19,25,431	38,09,813
BHULARHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			31,62,192	33,52,962	65,15,154
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			31,62,192	33,52,962	65,15,154
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,07,305	7,09,976	15,17,281
BHUNDAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			8,07,305	7,09,976	15,17,281
------------	--	--	----------	----------	-----------

TOTAL (DDO)			8,07,305	7,09,976	15,17,281
-------------	--	--	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,09,129	12,87,062	25,96,191
--------------------------------	------	---------------	-----------	-----------	-----------

BIBI WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

13,09,129

12,87,062

25,96,191

TOTAL(DDO)

13,09,129

12,87,062

25,96,191

GOVERNMENT OF PUNJAB

Page 1266

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, BIR RAOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,82,444	19,87,396	44,69,840

TOTAL(MH)

24,82,444

19,87,396

44,69,840

TOTAL(DDO)			24,82,444	19,87,396	44,69,840
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,28,526	10,97,496	19,26,022
---	------	---	----------	-----------	-----------

TOTAL(MH)			8,28,526	10,97,496	19,26,022
-----------	--	--	----------	-----------	-----------

TOTAL(DDO)			8,28,526	10,97,496	19,26,022
------------	--	--	----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, BUKAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,98,412	0	75,98,412
--	------	---	-----------	---	-----------

TOTAL(MH)			75,98,412	0	75,98,412
-----------	--	--	-----------	---	-----------

TOTAL(DDO)			75,98,412	0	75,98,412
------------	--	--	-----------	---	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,08,035	8,09,338	16,17,373
BURJ HARI SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			8,08,035	8,09,338	16,17,373

GOVERNMENT OF PUNJAB

Page 1267

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
*****			-----				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			8,08,035	8,09,338	16,17,373

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,44,368	7,02,927	14,47,295
BURJ RAKHI KA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

 TOTAL(MH) 15,52,403 15,12,265 30,64,668

 TOTAL(DDO) 15,52,403 15,12,265 30,64,668

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 4,73,820 4,87,718 9,61,538
 CHACHRARI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 4,73,820 4,87,718 9,61,538

 TOTAL(DDO) 4,73,820 4,87,718 9,61,538

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 6,30,468 5,81,864 12,12,332
 CHAK SUHELA WALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 6,30,468 5,81,864 12,12,332

TOTAL(DDO) 6,30,468 5,81,864 12,12,332

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 19,29,138 18,57,886 37,87,024
 CHANGAL SECONDARY

GOVERNMENT OF PUNJAB

Page 1268

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 19,29,138 18,57,886 37,87,024

TOTAL(DDO) 19,29,138 18,57,886 37,87,024

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,00,166	8,32,764	18,32,930
---------------------------------	--	--	------	---	-----------	----------	-----------

***** -----
TOTAL(MH) 10,00,166 8,32,764 18,32,930

2235 02-EX-GRATIA 0 1,00,000 1,00,000
PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNES

***** -----
TOTAL(MH) 0 1,00,000 1,00,000

***** -----
TOTAL(DDO) 10,00,166 9,32,764 19,32,930

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 20,83,803 14,15,188 34,98,991
CHEWARAN WALI
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----
TOTAL(MH) 20,83,803 14,15,188 34,98,991

TOTAL (DDO) 20,83,803 14,15,188 34,98,991

GOVERNMENT OF PUNJAB

Page 1269

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, CHEYA PARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,11,316	6,85,865	11,97,181
---------------------------------	--	---	------	---	----------	----------	-----------

TOTAL (MH) 25,95,119 21,01,053 46,96,172

TOTAL (DDO) 25,95,119 21,01,053 46,96,172

HEADMASTER, GOVT. HIGH SCHOOL, CHI REWAL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,36,508	0	6,36,508
--	--	--	------	---	----------	---	----------

TOTAL(MH) 6,36,508 0 6,36,508

TOTAL(DDO) 6,36,508 0 6,36,508

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 4,61,127 5,80,044 10,41,171
CHUGE KHURD SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 4,61,127 5,80,044 10,41,171

TOTAL(DDO) 4,61,127 5,80,044 10,41,171

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 10,15,847 9,58,070 19,73,917
DAN SINGH WALA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 10,15,847 9,58,070 19,73,917

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DI RECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
		TOTAL (DDO)			10, 15, 847	9, 58, 070	19, 73, 917
		HEADMASTER, GOVT. HI GH SCHOOL, DANDI AN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	2, 46, 802	3, 05, 608	5, 52, 410

		TOTAL (MH)			12, 62, 649	12, 63, 678	25, 26, 327

		TOTAL (DDO)			12, 62, 649	12, 63, 678	25, 26, 327
		HEADMASTER, GOVT. HI GH SCHOOL,	2202	01-GOVERNMENT	16, 35, 049	14, 82, 362	31, 17, 411

DHAB GURU KI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 16,35,049 14,82,362 31,17,411

TOTAL(DDO) 16,35,049 14,82,362 31,17,411

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 13,16,863 14,30,536 27,47,399
DHADOGAL KHERI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 13,16,863 14,30,536 27,47,399

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT 0 24,581 24,581

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PENSIONERS

TOTAL (MH)	0	24,581	24,581
------------	---	--------	--------

TOTAL (DDO)	13,16,863	14,55,117	27,71,980
-------------	-----------	-----------	-----------

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, DHANI PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,74,314	8,82,024	17,56,338
--	---	---	------	---	----------	----------	-----------

TOTAL (MH)	8,74,314	8,82,024	17,56,338
------------	----------	----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,000	5,000
------	---	---	-------	-------

TOTAL(MH)	0	5,000	5,000
-----------	---	-------	-------

TOTAL(DDO)	8,74,314	8,87,024	17,61,338
------------	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, DHUL KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,84,009	6,87,366	13,71,375
--	------	---	----------	----------	-----------

TOTAL(MH)	6,84,009	6,87,366	13,71,375
-----------	----------	----------	-----------

TOTAL(DDO)	6,84,009	6,87,366	13,71,375
------------	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, DHURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	12,49,389	12,11,558	24,60,947
---	------	--	-----------	-----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH
SERVICES

***** -----
TOTAL(MH) 12,49,389 12,11,558 24,60,947

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2235 03-REIMBURSEMEN 1,87,117 0 1,87,117
INSTRUCTION INSTRUCTIONS(SECONDARY), DHURA T OF MEDICAL
S PUNJAB CHARGES TO
(COLLEGES) PUNJAB
GOVERNMENT
PENSIONERS

***** -----
TOTAL(MH) 1,87,117 0 1,87,117

***** -----
TOTAL(DDO) 14,36,506 12,11,558 26,48,064

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 10,14,771 7,89,391 18,04,162
DI KH SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----
TOTAL(MH) 10,14,771 7,89,391 18,04,162

 TOTAL (DDO) 10,14,771 7,89,391 18,04,162

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 4,71,927 3,96,113 8,68,040
 DULE WALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 4,71,927 3,96,113 8,68,040

 TOTAL (DDO) 4,71,927 3,96,113 8,68,040

HEADMASTER, GOVT. HIGH SCHOOL, 2235 03-REIMBURSEMEN 98,635 0 98,635
 ENA BAJWA T OF MEDICAL

GOVERNMENT OF PUNJAB

Page 1273

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 CHARGES TO
 PUNJAB
 GOVERNMENT

PENSIONERS

***** -----
 TOTAL(MH) 98,635 0 98,635

***** -----
 TOTAL(DDO) 98,635 0 98,635

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 5,75,718 5,04,187 10,79,905
 INSTRUCTION INSTRUCTIONS(SECONDARY), FARI DE WALA SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

***** -----
 TOTAL(MH) 5,75,718 5,04,187 10,79,905

***** -----
 TOTAL(DDO) 5,75,718 5,04,187 10,79,905

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 8,87,813 7,49,596 16,37,409
 FATEHPUR RAJPUTAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

***** -----

TOTAL (MH)	8,87,813	7,49,596	16,37,409
------------	----------	----------	-----------

TOTAL (DDO)	8,87,813	7,49,596	16,37,409
-------------	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, GHUBAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,11,094	21,74,546	45,85,640
---	------	---	-----------	-----------	-----------

TOTAL (MH)	24,11,094	21,74,546	45,85,640
------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1274

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
TOTAL (DDO)					24,11,094	21,74,546	45,85,640

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,49,396	3,98,193	8,47,589
---------------------	---	--	------	--	----------	----------	----------

(COLLEGES)

AND YOUTH

SERVI CES

TOTAL(MH) 28,60,490 25,72,739 54,33,229

TOTAL(DDO) 28,60,490 25,72,739 54,33,229

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 9,23,462 11,16,474 20,39,936
GURNE KALAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 9,23,462 11,16,474 20,39,936

TOTAL(DDO) 9,23,462 11,16,474 20,39,936

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 6,26,772 6,74,559 13,01,331
HARAJ SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH)	6,26,772	6,74,559	13,01,331
-----------	----------	----------	-----------

TOTAL(DDO)	6,26,772	6,74,559	13,01,331
------------	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, HASAN BHATI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,92,696	4,76,706	11,69,402
---	------	---	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1275

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL(MH)		6,92,696	4,76,706	11,69,402

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)

TOTAL(DDO)	6,92,696	4,76,706	11,69,402
------------	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, HATHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,84,281	13,31,701	29,15,982
--	------	---	-----------	-----------	-----------

TOTAL (MH)			22,76,977	18,08,407	40,85,384
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			22,76,977	18,08,407	40,85,384
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, HI SSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	14,79,258	14,79,258
---	------	---	---	-----------	-----------

TOTAL (MH)			0	14,79,258	14,79,258
------------	--	--	---	-----------	-----------

TOTAL (DDO)			0	14,79,258	14,79,258
-------------	--	--	---	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, JHOK TEHAL SINGH	2202	01-GOVERNMENT SECONDARY	7,58,100	7,74,546	15,32,646
--	------	----------------------------	----------	----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 7,58,100 7,74,546 15,32,646

TOTAL(DDO) 7,58,100 7,74,546 15,32,646

GOVERNMENT OF PUNJAB

Page 1276

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,75,252	15,80,819	31,56,071

TOTAL(MH) 23,33,352 23,55,365 46,88,717

TOTAL(DDO) 23,33,352 23,55,365 46,88,717

HEADMASTER, GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,16,959	15,00,093	32,17,052
--	------	---	-----------	-----------	-----------

*****			-----		
TOTAL(MH)			17,16,959	15,00,093	32,17,052

TOTAL(DDO)			17,16,959	15,00,093	32,17,052

HEADMASTER, GOVT. HIGH SCHOOL, KARAR WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,52,385	9,27,420	20,79,805
--	------	---	-----------	----------	-----------

*****			-----		
TOTAL(MH)			11,52,385	9,27,420	20,79,805

TOTAL(DDO)			11,52,385	9,27,420	20,79,805

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	5,30,018	5,99,330	11,29,348
--------------------------------	------	---------------	----------	----------	-----------

KHANDOOR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

5,30,018

5,99,330

11,29,348

GOVERNMENT OF PUNJAB

Page 1277

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)

5,30,018

5,99,330

11,29,348

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

8,20,968

8,31,834

16,52,802

KHIALI WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH) 13,50,986 14,31,164 27,82,150

TOTAL (DDO) 13,50,986 14,31,164 27,82,150

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 9,42,874 9,97,262 19,40,136
KHI PPAWALI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 9,42,874 9,97,262 19,40,136

TOTAL (DDO) 9,42,874 9,97,262 19,40,136

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 7,66,155 6,52,968 14,19,123
KHUNDAR UTTAR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 7,66,155 6,52,968 14,19,123

TOTAL(DDO)				7,66,155	6,52,968	14,19,123
------------	--	--	--	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		14,63,401	13,87,092	28,50,493
--------------------------------	------	---------------	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1278

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

KI KAR KHERA				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
--------------	--	--	--	--	--	--	--

TOTAL(MH)				14,63,401	13,87,092	28,50,493
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				14,63,401	13,87,092	28,50,493
------------	--	--	--	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	01-GOVERNMENT	0	11,78,838	11,78,838
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

TOTAL(MH)	0	11,78,838	11,78,838
-----------	---	-----------	-----------

TOTAL(DDO)	0	11,78,838	11,78,838
------------	---	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, KULAR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,13,140	10,62,710	19,75,850
---	------	---	----------	-----------	-----------

TOTAL(MH)	9,13,140	10,62,710	19,75,850
-----------	----------	-----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,465	0	5,465
------	---	-------	---	-------

TOTAL(MH)	5,465	0	5,465
-----------	-------	---	-------

TOTAL(DDO)	9,18,605	10,62,710	19,81,315
------------	----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, LADOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,03,713	25,33,358	50,37,071
*****					-----		
			TOTAL(MH)		25,03,713	25,33,358	50,37,071
*****					-----		
			TOTAL(DDO)		25,03,713	25,33,358	50,37,071
*****					-----		
			TOTAL(MH)		9,70,150	9,73,616	19,43,766
*****					-----		
			TOTAL(MH)		9,70,150	9,73,616	19,43,766

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38,330	38,330
------	---	---	--------	--------

*****		-----		
TOTAL(MH)		0	38,330	38,330

*****		-----		
TOTAL(DDO)		9,70,150	10,11,946	19,82,096

HEADMASTER, GOVT. HIGH SCHOOL, LELE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,76,353	10,62,959	21,39,312
--	------	---	-----------	-----------	-----------

*****		-----		
TOTAL(MH)		10,76,353	10,62,959	21,39,312

*****		-----		
TOTAL(DDO)		10,76,353	10,62,959	21,39,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, MADHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,03,034	7,62,101	13,65,135
*****					-----		
			TOTAL(MH)		16,79,387	18,25,060	35,04,447
*****					-----		
			TOTAL(DDO)		16,79,387	18,25,060	35,04,447
		HEADMASTER, GOVT. HIGH SCHOOL, MALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,53,831	6,17,834	11,71,665
*****					-----		
			TOTAL(MH)		5,53,831	6,17,834	11,71,665
*****					-----		

TOTAL(DDO)			5,53,831	6,17,834	11,71,665
------------	--	--	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,30,859	11,28,593	22,59,452
--	------	---	-----------	-----------	-----------

*****	-----				
TOTAL(MH)			11,30,859	11,28,593	22,59,452

*****	-----				
TOTAL(DDO)			11,30,859	11,28,593	22,59,452

HEADMASTER, GOVT. HIGH SCHOOL, MURARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,64,740	9,35,252	19,99,992
--	------	---	-----------	----------	-----------

*****	-----				
TOTAL(MH)			10,64,740	9,35,252	19,99,992

GOVERNMENT OF PUNJAB

Page 1281

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
---------	---------	---------	-------	-----	--------------	--------------	--------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

PUBLIC	DIRECTOR, PUBLIC	*****					
--------	------------------	-------	--	--	--	--	--

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)				10,64,740	9,35,252	19,99,992
------------	--	--	--	-----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		5,51,928	4,91,152	10,43,080
--------------------------------	------	---------------	--	----------	----------	-----------

MUSHKA BAD SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)				16,16,668	14,26,404	30,43,072
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				16,16,668	14,26,404	30,43,072
------------	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		13,40,978	15,62,266	29,03,244
--------------------------------	------	---------------	--	-----------	-----------	-----------

NAHIAN WALA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)			13,40,978	15,62,266	29,03,244
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			13,40,978	15,62,266	29,03,244
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, PALLA MEGHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,91,206	16,27,076	33,18,282
---	------	---	-----------	-----------	-----------

TOTAL(MH)			16,91,206	16,27,076	33,18,282
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			16,91,206	16,27,076	33,18,282
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, GOVERNMENT OF PUNJAB	2202	01-GOVERNMENT	7,26,887	6,69,613	13,96,500
--	------	---------------	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

PANJAWA MODEL				SECONDARY SCHOOLS SPORTS			
---------------	--	--	--	-----------------------------	--	--	--

AND YOUTH
SERVICES

TOTAL(MH) 7,26,887 6,69,613 13,96,500

TOTAL(DDO) 7,26,887 6,69,613 13,96,500

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 0 4,83,776 4,83,776
INSTRUCTION INSTRUCTIONS(SECONDARY), PATTI MULTANI SECONDARY
S PUNJAB SCHOOLS SPORTS
(COLLEGES) AND YOUTH
SERVICES

TOTAL(MH) 0 4,83,776 4,83,776

TOTAL(DDO) 0 4,83,776 4,83,776

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 3,50,874 3,54,980 7,05,854
RABBON UCHI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

 TOTAL(MH) 3,50,874 3,54,980 7,05,854

 TOTAL(DDO) 3,50,874 3,54,980 7,05,854

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 4,18,932 5,88,631 10,07,563
 RAI PUR ANARI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 4,18,932 5,88,631 10,07,563

GOVERNMENT OF PUNJAB

Page 1283

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 TOTAL(DDO) 4,18,932 5,88,631 10,07,563

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER, GOVT. HIGH SCHOOL, RAJE WALA	2202	01-GOVERNMENT SECONDARY	15,51,589	14,29,524	29,81,113
--------------------	---	--	------	-------------------------	-----------	-----------	-----------

S PUNJAB
(COLLEGES)

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 19,70,521 20,18,155 39,88,676

TOTAL(DDO) 19,70,521 20,18,155 39,88,676

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 5,19,852 5,19,852 10,39,704
RAMU WALA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 5,19,852 5,19,852 10,39,704

TOTAL(DDO) 5,19,852 5,19,852 10,39,704

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 5,27,784 5,24,556 10,52,340
RARH SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

 TOTAL(MH) 5,27,784 5,24,556 10,52,340

 TOTAL(DDO) 5,27,784 5,24,556 10,52,340

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 4,78,592 4,78,961 9,57,553
 ROMANA ALBEL SINGH SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 1284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,78,592	4,78,961	9,57,553

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)

TOTAL(DDO)			4,78,592	4,78,961	9,57,553
------------	--	--	----------	----------	----------

HEADMASTER, GOVT. HIGH SCHOOL, ROSSIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,93,424	5,64,976	12,58,400
--	------	---	----------	----------	-----------

TOTAL(MH)			11,72,016	10,43,937	22,15,953
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			11,72,016	10,43,937	22,15,953
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, RUKNE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,03,414	7,25,536	15,28,950
--	------	---	----------	----------	-----------

TOTAL(MH)			8,03,414	7,25,536	15,28,950
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			8,03,414	7,25,536	15,28,950
------------	--	--	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	8,21,988	8,63,367	16,85,355
--------------------------------	------	---------------	----------	----------	-----------

RURKA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

8,21,988

8,63,367

16,85,355

TOTAL(DDO)

8,21,988

8,63,367

16,85,355

GOVERNMENT OF PUNJAB

Page 1285

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, SADATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,92,187	21,48,510	44,40,697
---------------------------------	--	---	------	---	-----------	-----------	-----------

TOTAL(MH)

31,14,175

30,11,877

61,26,052

TOTAL(DDO)			31,14,175	30,11,877	61,26,052
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, SANDHE HASAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,28,063	22,97,788	46,25,851
--	------	---	-----------	-----------	-----------

***** -----

TOTAL(MH)			23,28,063	22,97,788	46,25,851
-----------	--	--	-----------	-----------	-----------

***** -----

TOTAL(DDO)			23,28,063	22,97,788	46,25,851
------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,37,369	4,18,781	9,56,150
---	------	---	----------	----------	----------

***** -----

TOTAL(MH)			5,37,369	4,18,781	9,56,150
-----------	--	--	----------	----------	----------

***** -----

TOTAL(DDO)			5,37,369	4,18,781	9,56,150
------------	--	--	----------	----------	----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,46,923	23,14,957	47,61,880
SHERPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			24,46,923	23,14,957	47,61,880
-----------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1286

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
---------------------------------	--	-------	--	--	--	--	--

TOTAL(DDO)					24,46,923	23,14,957	47,61,880
------------	--	--	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,33,274	14,39,382	27,72,656
SULARGHRAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

 TOTAL(MH) 37,80,197 37,54,339 75,34,536

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
 0 1,39,212 1,39,212

 TOTAL(MH) 0 1,39,212 1,39,212

 TOTAL(DDO) 37,80,197 38,93,551 76,73,748

HEADMASTER, GOVT. HIGH SCHOOL, SUNERH KALAN 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
 4,24,764 3,54,552 7,79,316

 TOTAL(MH) 4,24,764 3,54,552 7,79,316

 TOTAL(DDO) 4,24,764 3,54,552 7,79,316

HEADMASTER, GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,86,004	9,66,373	18,52,377
---	------	---	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1287

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SERVICES

TOTAL(MH)	8,86,004	9,66,373	18,52,377
-----------	----------	----------	-----------

TOTAL(DDO)	8,86,004	9,66,373	18,52,377
------------	----------	----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, TOOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,61,962	5,70,365	12,32,327
---------------------------------	--	-------------------------------------	------	---	----------	----------	-----------

TOTAL(MH)	6,61,962	5,70,365	12,32,327
-----------	----------	----------	-----------

 TOTAL (DDO) 6,61,962 5,70,365 12,32,327

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 5,89,485 5,91,288 11,80,773
 VIRK KHURD SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 5,89,485 5,91,288 11,80,773

 TOTAL (DDO) 5,89,485 5,91,288 11,80,773

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 6,88,367 7,39,624 14,27,991
 WARABHAIKA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 6,88,367 7,39,624 14,27,991

 TOTAL (DDO) 6,88,367 7,39,624 14,27,991

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, WAZI DPUR KUTIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,06,467	13,36,046	27,42,513
*****					-----		
			TOTAL(MH)		14,06,467	13,36,046	27,42,513
*****					-----		
			TOTAL(DDO)		14,06,467	13,36,046	27,42,513
*****					-----		
			TOTAL(MH)		8,99,100	9,17,434	18,16,534
*****					-----		
			TOTAL(MH)		8,99,100	9,17,434	18,16,534

 TOTAL (DDO) 8,99,100 9,17,434 18,16,534

HEADMASTER, GOVT. HIGH 2202 01-GOVERNMENT 12,69,208 13,43,921 26,13,129
 SCHOOL, KIRIAN WALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 12,69,208 13,43,921 26,13,129

 TOTAL (DDO) 12,69,208 13,43,921 26,13,129

HEADMASTER, GOVT. HIGH 2202 01-GOVERNMENT 12,40,464 12,55,816 24,96,280
 SCHOOL, PARTAPPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 12,40,464 12,55,816 24,96,280

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			12,40,464	12,55,816	24,96,280
--------	------------------	-------------	--	--	-----------	-----------	-----------

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

		HEADMASTER, GOVT. HIGH SCHOOL, TUMBER BHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,25,036	5,95,653	12,20,689
--	--	--	------	---	----------	----------	-----------

		TOTAL (MH)			18,65,500	18,51,469	37,16,969
--	--	------------	--	--	-----------	-----------	-----------

		TOTAL (DDO)			18,65,500	18,51,469	37,16,969
--	--	-------------	--	--	-----------	-----------	-----------

		HEADMASTER, GOVT. HIGH SCHOOL, WARA BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	8,13,019	7,95,862	16,08,881
--	--	--	------	--	----------	----------	-----------

AND YOUTH

SERVI CES

TOTAL (MH) 8,13,019 7,95,862 16,08,881

TOTAL (DDO) 8,13,019 7,95,862 16,08,881

HEADMASTER, GOVT. HI GH. SCHOOL, 2202 01-GOVERNMENT 10,95,470 10,39,203 21,34,673
BHARANA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 10,95,470 10,39,203 21,34,673

TOTAL (DDO) 10,95,470 10,39,203 21,34,673

HEADMASTER, GOVT. HI GH. SCHOOL, 2202 01-GOVERNMENT 6,72,844 6,72,654 13,45,498
CHUGATTEWALA SECONDARY

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	6,72,844	6,72,654	13,45,498
-----------	----------	----------	-----------

TOTAL(DDO)	6,72,844	6,72,654	13,45,498
------------	----------	----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH. SCHOOL, BALOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,83,253	6,69,215	14,52,468
---------------------------------	--	--	------	---	----------	----------	-----------

TOTAL(MH)	7,83,253	6,69,215	14,52,468
-----------	----------	----------	-----------

TOTAL(DDO)	7,83,253	6,69,215	14,52,468
------------	----------	----------	-----------

HEADMASTER, GOVT. HIGH. SCHOOL, BHURE KHURD			2202	01-GOVERNMENT SECONDARY	11,78,945	11,84,638	23,63,583
---	--	--	------	-------------------------	-----------	-----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 11,78,945 11,84,638 23,63,583

TOTAL(DDO) 11,78,945 11,84,638 23,63,583

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 16,00,434 16,75,236 32,75,670
HERA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 16,00,434 16,75,236 32,75,670

TOTAL(DDO) 16,00,434 16,75,236 32,75,670

GOVERNMENT OF PUNJAB

Page 1291

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	6,01,421	5,42,098	11,43,519
INSTRUCTION	INSTRUCTIONS(SECONDARY),	POWADHRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)				6,01,421	5,42,098	11,43,519
-----------	--	--	--	----------	----------	-----------

TOTAL(DDO)				6,01,421	5,42,098	11,43,519
------------	--	--	--	----------	----------	-----------

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	5,91,434	5,91,434	11,82,868
SOHAL JAGIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)				5,91,434	5,91,434	11,82,868
-----------	--	--	--	----------	----------	-----------

TOTAL(DDO)				5,91,434	5,91,434	11,82,868
------------	--	--	--	----------	----------	-----------

HEADMASTER, GOVT. MODEL HIGH	2202	01-GOVERNMENT	27,19,055	30,55,782	57,74,837
SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 27,19,055 30,55,782 57,74,837

2235 03-REIMBURSEMEN 0 15,490 15,490
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 15,490 15,490

GOVERNMENT OF PUNJAB

Page 1292

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----					TOTAL(DDO)	27,19,055	30,71,272	57,90,327
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	9,13,858	8,56,923	17,70,781	

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NATHANA

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL(MH)

9,13,858

8,72,413

17,86,271

TOTAL(DDO)

36,32,913

39,28,195

75,61,108

HEADMASTER, GOVT. GIRLS HIGH

2202

01-GOVERNMENT

11,06,117

11,07,835

22,13,952

SCHOOL, QUAZI MOHALLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL(MH)

11,06,117

11,07,835

22,13,952

TOTAL(DDO)

11,06,117

11,07,835

22,13,952

HEADMASTER, GOVT. HIGH SCHOOL

2202

01-GOVERNMENT

12,37,714

11,13,511

23,51,225

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

 TOTAL (MH) 12,37,714 11,13,511 23,51,225

 TOTAL (DDO) 12,37,714 11,13,511 23,51,225

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 9,81,864 9,43,056 19,24,920
 BABARPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 1293

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		9,81,864	9,43,056	19,24,920

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS (SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL (DDO)			9,81,864	9,43,056	19,24,920
-------------	--	--	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, BIBIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,99,785	12,54,506	25,54,291
---	------	---	-----------	-----------	-----------

TOTAL (MH)			22,81,649	21,97,562	44,79,211
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			22,81,649	21,97,562	44,79,211
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, KALBANJARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,40,115	2,77,745	6,17,860
--	------	---	----------	----------	----------

TOTAL (MH)			3,40,115	2,77,745	6,17,860
------------	--	--	----------	----------	----------

TOTAL (DDO)			3,40,115	2,77,745	6,17,860
-------------	--	--	----------	----------	----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	5,31,977	4,37,051	9,69,028
MI RZEENA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			5,31,977	4,37,051	9,69,028
------------	--	--	----------	----------	----------

TOTAL (DDO)			5,31,977	4,37,051	9,69,028
-------------	--	--	----------	----------	----------

GOVERNMENT OF PUNJAB

Page 1294

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, MULLANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,66,248	9,02,889	15,69,137
---------------------------------	---	--	------	---	----------	----------	-----------

TOTAL (MH)			11,98,225	13,39,940	25,38,165
------------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,86,987	1,86,987
------	---	---	----------	----------

TOTAL(MH)		0	1,86,987	1,86,987
-----------	--	---	----------	----------

TOTAL(DDO)		11,98,225	15,26,927	27,25,152
------------	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, NATHEHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,69,143	6,28,158	12,97,301
--	------	---	----------	----------	-----------

TOTAL(MH)		6,69,143	6,28,158	12,97,301
-----------	--	----------	----------	-----------

TOTAL(DDO)		6,69,143	6,28,158	12,97,301
------------	--	----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL, NATT PIND	2202	01-GOVERNMENT SECONDARY	11,00,353	9,61,774	20,62,127
--	------	-------------------------	-----------	----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 11,00,353 9,61,774 20,62,127

TOTAL(DDO) 11,00,353 9,61,774 20,62,127

GOVERNMENT OF PUNJAB

Page 1295

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, ALAMGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,92,980	10,70,368	20,63,348
---------------------------------	--	--	------	---	----------	-----------	-----------

TOTAL(MH) 9,92,980 10,70,368 20,63,348

TOTAL(DDO) 9,92,980 10,70,368 20,63,348

HEADMASTER, GOVT. HIGH SCHOOL, AMAR 2202	01-GOVERNMENT	16, 67, 312	16, 21, 107	32, 88, 419
PURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVI CES			

*****	-----			
TOTAL (MH)		16, 67, 312	16, 21, 107	32, 88, 419

2235	03-REIMBURSEMEN	6, 654	0	6, 654
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSI ONERS			

*****	-----			
TOTAL (MH)		6, 654	0	6, 654

*****	-----			
TOTAL (DDO)		16, 73, 966	16, 21, 107	32, 95, 073

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	11, 14, 003	9, 99, 636	21, 13, 639
SCHOOL, BAKAI AN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

 TOTAL(MH) 11,14,003 9,99,636 21,13,639

GOVERNMENT OF PUNJAB

Page 1296

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 TOTAL(DDO) 11,14,003 9,99,636 21,13,639

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, BAKSHI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,28,785	11,57,270	23,86,055
---------------------------------	--	--	------	---	-----------	-----------	-----------

 TOTAL(MH) 23,42,788 21,56,906 44,99,694

TOTAL(DDO) 23,42,788 21,56,906 44,99,694

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	11,88,075	11,97,454	23,85,529
SCHOOL, BAMOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			11,88,075	11,97,454	23,85,529
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			11,88,075	11,97,454	23,85,529
-------------	--	--	-----------	-----------	-----------

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	7,65,365	7,13,778	14,79,143
SCHOOL, BHAI NI MAHARAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL (MH)			7,65,365	7,13,778	14,79,143
------------	--	--	----------	----------	-----------

TOTAL (DDO)			7,65,365	7,13,778	14,79,143
-------------	--	--	----------	----------	-----------

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	10,78,091	10,78,423	21,56,514
SCHOOL, BHATRAN KALAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

Page 1297

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

			TOTAL (MH)		10, 78, 091	10, 78, 423	21, 56, 514
--	--	--	------------	--	-------------	-------------	-------------

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL (DDO)		10, 78, 091	10, 78, 423	21, 56, 514
--	--	--	-------------	--	-------------	-------------	-------------

HEADMASTER, GOVT. HIGH SCHOOL, CHAK 2202			01-GOVERNMENT		9, 50, 851	9, 53, 908	19, 04, 759
--	--	--	---------------	--	------------	------------	-------------

RAM SINGH WALA			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVI CES				

			TOTAL (MH)		20, 28, 942	20, 32, 331	40, 61, 273
--	--	--	------------	--	-------------	-------------	-------------

 TOTAL (DDO) 20,28,942 20,32,331 40,61,273

HEADMASTER, GOVT. HIGH SCHOOL, DEWAN KHERA 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 13,79,146 13,87,611 27,66,757

 TOTAL (MH) 13,79,146 13,87,611 27,66,757

 TOTAL (DDO) 13,79,146 13,87,611 27,66,757

HEADMASTER, GOVT. HIGH SCHOOL, GHURI AL 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 9,25,180 4,51,337 13,76,517

 TOTAL (MH) 9,25,180 4,51,337 13,76,517

 TOTAL (DDO) 9,25,180 4,51,337 13,76,517

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, HAMIR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,30,201	9,90,209	19,20,410
*****					-----		
			TOTAL (MH)		18,55,381	14,41,546	32,96,927

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,17,063	1,17,063

			TOTAL (MH)		0	1,17,063	1,17,063

*****					-----		
			TOTAL (DDO)		18,55,381	15,58,609	34,13,990

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	7,40,963	6,77,328	14,18,291
SCHOOL, KESAR SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			7,40,963	6,77,328	14,18,291
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			7,40,963	6,77,328	14,18,291
------------	--	--	----------	----------	-----------

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	16,82,591	16,91,911	33,74,502
SCHOOL, KHURLA KINGRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			16,82,591	16,91,911	33,74,502
-----------	--	--	-----------	-----------	-----------

	2235	03-REIMBURSEMEN	0	10,000	10,000
		T OF MEDICAL			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)	0	10,000	10,000
------------	---	--------	--------

TOTAL (DDO)	16,82,591	17,01,911	33,84,502
-------------	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, LI DHRAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,62,075	3,62,075	7,24,150
---------------------------------	---	---	------	---	----------	----------	----------

TOTAL (MH)	3,62,075	3,62,075	7,24,150
------------	----------	----------	----------

TOTAL (DDO)	3,62,075	3,62,075	7,24,150
-------------	----------	----------	----------

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	15,93,686	13,35,172	29,28,858
SCHOOL, MALOOKPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			15,93,686	13,35,172	29,28,858

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			15,93,686	13,35,172	29,28,858

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	11,25,978	10,63,724	21,89,702
SCHOOL, SARDAR GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			11,25,978	10,63,724	21,89,702

2235	03-REIMBURSEMEN	0	12,790	12,790	
------	-----------------	---	--------	--------	--

GOVERNMENT OF PUNJAB

Page 1300

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

12,790

12,790

TOTAL (DDO)

11,25,978

10,76,514

22,02,492

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH
INSTRUCTION INSTRUCTIONS (SECONDARY), SCHOOL, SEKHU
S PUNJAB
(COLLEGES)

2202

01-GOVERNMENT

15,57,223

13,75,870

29,33,093

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

15,57,223

13,75,870

29,33,093

TOTAL (DDO)

15,57,223

13,75,870

29,33,093

HEADMASTER, PUBLIC HIGH SCHOOL,
PANCHAT NAGAR

2202

01-GOVERNMENT

5,26,922

3,70,466

8,97,388

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 5,26,922 3,70,466 8,97,388

TOTAL(DDO) 5,26,922 3,70,466 8,97,388

HEADMASTER, PUBLIC HIGH SCHOOL, 2202 01-GOVERNMENT 20,377 0 20,377
SAMANA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 20,377 0 20,377

GOVERNMENT OF PUNJAB

Page 1301

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			20,377	0	20,377

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, SANT I SHAR DASS	2202	01-GOVERNMENT	9,92,484	10,54,846	20,47,330
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			10,12,861	10,54,846	20,67,707
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			10,12,861	10,54,846	20,67,707
------------	--	--	-----------	-----------	-----------

HEADMI STRESS, G. H. S. BHANOKI	2202	01-GOVERNMENT	16,83,952	16,39,748	33,23,700
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

TOTAL(MH)			16,83,952	16,39,748	33,23,700
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			16,83,952	16,39,748	33,23,700
------------	--	--	-----------	-----------	-----------

HEADMI STRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	23, 53, 218	23, 53, 218
SCHOOL (GIRLS), GOSLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)			0	23, 53, 218	23, 53, 218

*****		-----			
TOTAL (DDO)			0	23, 53, 218	23, 53, 218

HEADMI STRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	5, 15, 071	4, 42, 197	9, 57, 268
SCHOOL, BIHLA		SECONDARY			

GOVERNMENT OF PUNJAB

Page 1302

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL (MH)	5, 15, 071	4, 42, 197	9, 57, 268

 TOTAL (DDO) 5,15,071 4,42,197 9,57,268

PUBLIC DIRECTOR, PUBLIC HEADMI STRESS, GOVERNMENT HIGH 2202 01-GOVERNMENT 3,20,096 4,04,261 7,24,357
 INSTRUCTION INSTRUCTIONS (SECONDARY), SCHOOL, PHARWALI SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL (MH) 3,20,096 4,04,261 7,24,357

 TOTAL (DDO) 3,20,096 4,04,261 7,24,357

HEADMI STRESS, GOVERNMENT HIGH 2202 01-GOVERNMENT 16,17,884 17,44,165 33,62,049
 SCHOOL, UPPLI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 16,17,884 17,44,165 33,62,049

2235 03-REIMBURSEMEN 0 28,336 28,336

T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 28,336 28,336

 TOTAL (DDO) 16,17,884 17,72,501 33,90,385

HEADMI STRESS, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 4,41,773 4,33,124 8,74,897

GOVERNMENT OF PUNJAB

Page 1303

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SAYIAN WALA
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 4,41,773 4,33,124 8,74,897

 TOTAL(DDO) 4,41,773 4,33,124 8,74,897

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 23,42,500 24,53,790 47,96,290
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL BHANGALA SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 23,42,500 24,53,790 47,96,290

 TOTAL(DDO) 23,42,500 24,53,790 47,96,290

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 44,91,484 51,45,607 96,37,091
 SECONDARY SCHOOL HARDO KHUNDPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 44,91,484 51,45,607 96,37,091

 TOTAL(DDO) 44,91,484 51,45,607 96,37,091

PRI CI PAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18, 76, 286	19, 62, 426	38, 38, 712
SECONDARY SCHOOL HERSE KOLOTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			
*****			-----		
TOTAL (MH)			18, 76, 286	19, 62, 426	38, 38, 712

GOVERNMENT OF PUNJAB

Page 1304

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL (DDO)					18, 76, 286	19, 62, 426	38, 38, 712
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRI CI PAL, GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	18, 95, 555	18, 37, 714	37, 33, 269
*****			-----				
TOTAL (MH)					37, 71, 841	38, 00, 140	75, 71, 981

 TOTAL (DDO) 37,71,841 38,00,140 75,71,981

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 11,96,632 12,01,041 23,97,673
 SECONDARY SCHOOL MEHTABPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 11,96,632 12,01,041 23,97,673

 TOTAL (DDO) 11,96,632 12,01,041 23,97,673

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,90,71,652 1,90,12,620 3,80,84,272
 SECONDARY SCHOOL, TUR PRIMARY SCHOOLS

01-GOVERNMENT 9,45,39,590 10,20,77,901 19,66,17,491
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

01-INSPECTION 3,12,762 2,49,985 5,62,747

 TOTAL (MH) 11,39,24,004 12,13,40,506 23,52,64,510

TOTAL(DDO) 11,39,24,004 12,13,40,506 23,52,64,510

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 29,21,021 28,97,611 58,18,632

SECONDARY SCHOOL, BHIM NAGAR SECONDARY
SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 1305

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH SERVICES

TOTAL(MH) 29,21,021 28,97,611 58,18,632

PUBLIC INSTRUCTIONS(COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,11,663	2,11,663
-------------------------------	--	---	------	---	---	----------	----------

TOTAL(MH) 0 2,11,663 2,11,663

 TOTAL (DDO) 29, 21, 021 31, 09, 274 60, 30, 295

PRINCIPAL, BABA SOHAN SINGH 2202 01-GOVERNMENT 19, 76, 205 38, 27, 408 58, 03, 613
 GOVERNMENT SENIOR SECONDARY SECONDARY
 SCHOOL SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 19, 76, 205 38, 27, 408 58, 03, 613

 TOTAL (DDO) 19, 76, 205 38, 27, 408 58, 03, 613

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 53, 02, 249 51, 61, 860 1, 04, 64, 109
 SECONDARY SCHOOL LAMBRA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 53, 02, 249 51, 61, 860 1, 04, 64, 109

TOTAL(DDO) 53,02,249 51,61,860 1,04,64,109

PRINCIPAL, GOVT. IN SERVICE TRG. 2235 03-REIMBURSEMEN 0 3,359 3,359
 CENTRE, FZR T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 3,359 3,359

 TOTAL(DDO) 0 3,359 3,359

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC SCHOOL, MAMDOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,38,118	13,08,632	29,46,750
---------------------------------	--	---	------	---	-----------	-----------	-----------

TOTAL(MH) 16,38,118 13,08,632 29,46,750

TOTAL(DDO) 16,38,118 13,08,632 29,46,750

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 24,53,201 23,79,853 48,33,054
SECONDARY SCHOOL, BEHRAMPUR SECONDARY
ZIMINDARI SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 24,53,201 23,79,853 48,33,054

TOTAL(DDO) 24,53,201 23,79,853 48,33,054

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 10,78,357 10,47,025 21,25,382
SECONDARY SCHOOL, BHAKKU MAJRA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 10,78,357 10,47,025 21,25,382

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL(DDO)					10,78,357	10,47,025	21,25,382
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, , GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,67,254	9,70,360	19,37,614
TOTAL(MH)					20,45,611	20,17,385	40,62,996
TOTAL(DDO)					20,45,611	20,17,385	40,62,996
		PRINCIPAL, , GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,52,082	13,45,703	27,97,785

 TOTAL(MH) 14,52,082 13,45,703 27,97,785

 TOTAL(DDO) 14,52,082 13,45,703 27,97,785

PRINCIPAL, D. I. E. T, FARIDKOT	2202	18-TEACHER	0	84,560	84,560
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING(DIET)			
		32-TEACHER	0	9,72,304	9,72,304
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING(
		DIETS)			

 TOTAL(MH) 0 10,56,864 10,56,864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	10,56,864	10,56,864
		PRINCIPAL, D. I. E. T. AT JAGROAN	2202	32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)	5,56,489	5,56,489	11,12,978

		TOTAL(MH)			5,56,489	16,13,353	21,69,842

		TOTAL(DDO)			5,56,489	16,13,353	21,69,842
		PRINCIPAL, D. I. E. T. DEON	2202	01-GOVERNMENT	0	7,577	7,577

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

18-TEACHER 0 3,23,372 3,23,372

EDUCATION
ESTABLISHMENT
OF DISTRICT
INSTITUTE OF
EDUCATION AND
TRAINING(DIET)

32-TEACHER 4,86,273 3,18,147 8,04,420

EDUCATION
ESTABLISHMENT
OF DISTRICT
INSTITUTE OF
EDUCATION AND
TRAINING(
DIETS)

TOTAL(MH) 4,86,273 6,49,096 11,35,369

GOVERNMENT OF PUNJAB

Page 1309

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, D. I. E. T. DEON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,32,153	1,32,153
--------	------------------	-----------------------------	------	---	---	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(MH)					0	1,32,153	1,32,153
-----------	--	--	--	--	---	----------	----------

TOTAL(DDO)					4,86,273	7,81,249	12,67,522
------------	--	--	--	--	----------	----------	-----------

PRINCIPAL, DIET FEROPUR			2202	18-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)	2,95,617	0	2,95,617
-------------------------	--	--	------	--	----------	---	----------

				32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)	2,30,124	5,10,296	7,40,420
--	--	--	--	--	----------	----------	----------

TRAINING(
DIETS)

***** -----
TOTAL(MH) 5,25,741 5,10,296 10,36,037

2235 03-REIMBURSEMEN 0 4,490 4,490
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----
TOTAL(MH) 0 4,490 4,490

***** -----
TOTAL(DDO) 5,25,741 5,14,786 10,40,527

PRINCIPAL, DIET, 2202 32-TEACHER 7,10,685 7,10,685 14,21,370

GOVERNMENT OF PUNJAB

Page 1310

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

EDUCATION

ESTABLISHMENT
 OF DISTRICT
 INSTITUTE OF
 EDUCATION AND
 TRAINING(
 DIETS)

TOTAL(MH)

7, 10, 685

7, 10, 685

14, 21, 370

TOTAL(DDO)

7, 10, 685

7, 10, 685

14, 21, 370

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, DISTRICT INSTITUTE OF 2202
 INSTRUCTION INSTRUCTIONS(SECONDARY), EDUCATION & TRAINING
 S PUNJAB
 (COLLEGES)

18-TEACHER
 EDUCATION
 ESTABLISHMENT
 OF DISTRICT
 INSTITUTE OF
 EDUCATION AND
 TRAINING(DIET)

2, 11, 257

1, 84, 461

3, 95, 718

32-TEACHER
 EDUCATION
 ESTABLISHMENT
 OF DISTRICT
 INSTITUTE OF
 EDUCATION AND
 TRAINING(
 DIETS)

4, 47, 483

4, 74, 279

9, 21, 762

TOTAL(MH) 6,58,740 6,58,740 13,17,480

TOTAL(DDO) 6,58,740 6,58,740 13,17,480

PRINCIPAL, DISTRICT INSTITUTE OF 2202 01-GOVERNMENT 0 1,73,759 1,73,759

EDUCATION AND TRAINING, SANGRUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

18-TEACHER 2,43,504 55,442 2,98,946

EDUCATION
ESTABLISHMENT
OF DISTRICT
INSTITUTE OF

GOVERNMENT OF PUNJAB

Page 1311

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

EDUCATION AND
TRAINING(DIET)

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DISTRICT INSTITUTE OF	2202	32-TEACHER	3,18,659	4,81,250	7,99,909
--------	------------------	----------------------------------	------	------------	----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY), EDUCATION AND TRAINING, SANGRUR
 S PUNJAB
 (COLLEGES)

EDUCATION
 ESTABLISHMENT
 OF DISTRICT
 INSTITUTE OF
 EDUCATION AND
 TRAINING(
 DIETS)

 TOTAL(MH) 5,62,163 7,10,451 12,72,614

2235 03-REIMBURSEMEN 0 10,372 10,372
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 10,372 10,372

 TOTAL(DDO) 5,62,163 7,20,823 12,82,986

PRINCIPAL, DISTRICT INSTITUTION 2202 32-TEACHER 0 8,77,352 8,77,352
 OF EDUCATION TRAINING, AJJOWAL
 EDUCATION
 ESTABLISHMENT
 OF DISTRICT
 INSTITUTE OF

EDUCATION AND
 TRAINING(
 DIETS)

TOTAL(MH) 0 8,77,352 8,77,352

TOTAL(DDO) 0 8,77,352 8,77,352

PRINCIPAL, DISTRICT TRAINING 2202 32-TEACHER 2,85,544 3,55,556 6,41,100
 INSTITUTE, RAMPUR LALLIAN EDUCATION
 ESTABLISHMENT
 OF DISTRICT

GOVERNMENT OF PUNJAB

Page 1312

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INSTITUTE OF
 EDUCATION AND
 TRAINING(
 DIETS)

TOTAL(MH) 2,85,544 3,55,556 6,41,100

TOTAL(DDO) 2,85,544 3,55,556 6,41,100

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, DISTT. EDUCATION AND 2202 01-GOVERNMENT 1,40,461 1,51,429 2,91,890
INSTRUCTION INSTRUCTIONS(SECONDARY), TRAINING INSTITUTION SECONDARY
S PUNJAB SCHOOLS SPORTS
(COLLEGES) AND YOUTH
SERVICES

32-TEACHER 6,18,608 6,83,079 13,01,687

EDUCATION
ESTABLISHMENT
OF DISTRICT
INSTITUTE OF
EDUCATION AND
TRAINING(
DIETS)

TOTAL(MH) 7,59,069 8,34,508 15,93,577

TOTAL(DDO) 7,59,069 8,34,508 15,93,577

PRINCIPAL, DISTT. INSTITUTE OF 2202 32-TEACHER 4,14,588 4,15,283 8,29,871
EDUCATION AND TRAINING, GURDASPUR EDUCATION
ESTABLISHMENT

OF DISTRICT
 INSTITUTE OF
 EDUCATION AND
 TRAINING(
 DIETS)

 TOTAL(MH) 4, 14, 588 4, 15, 283 8, 29, 871

 TOTAL(DDO) 4, 14, 588 4, 15, 283 8, 29, 871

GOVERNMENT OF PUNJAB

Page 1313

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, DR. A. B. L. SENIOR SECONDARY SCHOOL, LASARHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6, 71, 171	6, 63, 849	13, 35, 020
*****					-----		
TOTAL(MH)					10, 85, 759	10, 79, 132	21, 64, 891

 TOTAL(DDO) 10,85,759 10,79,132 21,64,891

PRINCIPAL, DR. D.S.J. GOVERNMENT 2202 01-GOVERNMENT 22,50,536 24,85,084 47,35,620
 SENIOR SECONDARY SCHOOL, ATTOWAL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 22,50,536 24,85,084 47,35,620

 TOTAL(DDO) 22,50,536 24,85,084 47,35,620

PRINCIPAL, DS GOVERNMENT SENIOR 2202 01-GOVERNMENT 12,04,697 15,75,033 27,79,730
 SECONDARY SCHOOL, MIRZAJAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 12,04,697 15,75,033 27,79,730

 TOTAL(DDO) 12,04,697 15,75,033 27,79,730

PRINCIPAL, G. (GIRLS) . S. S. S. ,	2202	01-GOVERNMENT	22, 14, 695	20, 01, 844	42, 16, 539
BASSI PATHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			22, 14, 695	20, 01, 844	42, 16, 539

GOVERNMENT OF PUNJAB

Page 1314

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----			-----				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
-----			-----				
TOTAL(DDO)					22, 14, 695	20, 01, 844	42, 16, 539

PRINCIPAL, G. G. S. S. S. , AMLOH	2202	01-GOVERNMENT	37, 07, 121	37, 90, 474	74, 97, 595
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

 TOTAL(MH) 59,21,816 57,92,318 1,17,14,134

 TOTAL(DDO) 59,21,816 57,92,318 1,17,14,134

PRINCIPAL, G. G. S. S. , BATALA 2202 01-GOVERNMENT 42,78,704 43,72,517 86,51,221
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 42,78,704 43,72,517 86,51,221

 TOTAL(DDO) 42,78,704 43,72,517 86,51,221

PRINCIPAL, G. G. S. S. , FATEHGARH 2202 01-GOVERNMENT 34,83,383 34,03,157 68,86,540
 CHURIA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 34,83,383 34,03,157 68,86,540

TOTAL(DDO) 34,83,383 34,03,157 68,86,540

PRINCIPAL, G. G. S. S. SCHOOL, BANGOUN 2202 01-GOVERNMENT 17,89,495 15,49,703 33,39,198

GOVERNMENT OF PUNJAB

Page 1315

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

I SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

TOTAL(MH) 17,89,495 15,49,703 33,39,198

TOTAL(DDO) 17,89,495 15,49,703 33,39,198

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, G. G. S. S. SCHOOL, GURDASP 2235		03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	3,05,951	3,05,951
---------------------------------	--	---	--	---	---	----------	----------

PENSIONERS

TOTAL (MH) 0 3,05,951 3,05,951

TOTAL (DDO) 0 3,05,951 3,05,951

PRINCIPAL, G. M. S. S. , WADALA 2202 01-GOVERNMENT 0 26,24,505 26,24,505
 KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL (MH) 0 26,24,505 26,24,505

TOTAL (DDO) 0 26,24,505 26,24,505

PRINCIPAL, G. S. S JAGOWAL 2202 01-GOVERNMENT 33,20,513 36,53,444 69,73,957
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH)

33, 20, 513

36, 53, 444

69, 73, 957

GOVERNMENT OF PUNJAB

Page 1316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL, G. S. S JAGOWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1, 04, 544	1, 04, 544
*****					-----		
TOTAL(MH)					0	1, 04, 544	1, 04, 544
*****					-----		
TOTAL(DDO)					33, 20, 513	37, 57, 988	70, 78, 501
PRINCIPAL, G. S. S (BOYS), JAWAHAR NAGAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30, 33, 461	33, 56, 657	63, 90, 118

 TOTAL(MH) 30,33,461 33,56,657 63,90,118

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
 0 24,500 24,500

 TOTAL(MH) 0 24,500 24,500

 TOTAL(DDO) 30,33,461 33,81,157 64,14,618

PRINCIPAL, G. S. S. DHARIWAL RANIA 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
 17,11,378 17,68,700 34,80,078

 TOTAL(MH) 17,11,378 17,68,700 34,80,078

 TOTAL(DDO) 17,11,378 17,68,700 34,80,078

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, G. S. S (GIRLS) ANAND PUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26, 11, 539	25, 11, 294	51, 22, 833	

			TOTAL (MH)		26, 11, 539	25, 11, 294	51, 22, 833	

			TOTAL (DDO)		26, 11, 539	25, 11, 294	51, 22, 833	

			PRINCIPAL, G. S. S, BATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34, 04, 463	37, 27, 417	71, 31, 880

			TOTAL (MH)		34, 04, 463	37, 27, 417	71, 31, 880	

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,57,314	1,57,314
------	---	---	----------	----------

TOTAL(MH)		0	1,57,314	1,57,314
-----------	--	---	----------	----------

TOTAL(DDO)		34,04,463	38,84,731	72,89,194
------------	--	-----------	-----------	-----------

PRINCIPAL, G. S. S., DERA BABA NANAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,11,545	10,53,086	21,64,631
--------------------------------------	------	---	-----------	-----------	-----------

TOTAL(MH)		11,11,545	10,53,086	21,64,631
-----------	--	-----------	-----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (DDO)					11, 11, 545	10, 53, 086	21, 64, 631
-------------	--	--	--	--	-------------	-------------	-------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, G. S. S. S, KACHKI CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30, 55, 723	31, 20, 320	61, 76, 043
---------------------------------	---	------------------------------------	------	---	-------------	-------------	-------------

TOTAL (MH)					41, 67, 268	41, 73, 406	83, 40, 674
------------	--	--	--	--	-------------	-------------	-------------

TOTAL (DDO)					41, 67, 268	41, 73, 406	83, 40, 674
-------------	--	--	--	--	-------------	-------------	-------------

		PRINCIPAL, G. S. S. S, KANJLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22, 47, 912	23, 23, 329	45, 71, 241
--	--	-------------------------------	------	---	-------------	-------------	-------------

TOTAL (MH)					22, 47, 912	23, 23, 329	45, 71, 241
------------	--	--	--	--	-------------	-------------	-------------

TOTAL (DDO)			22,47,912	23,23,329	45,71,241
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, G. S. S. S, SINGPURA	2202	01-GOVERNMENT	7,67,824	6,84,535	14,52,359
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			7,67,824	6,84,535	14,52,359

*****	-----				
TOTAL (DDO)			7,67,824	6,84,535	14,52,359

PRINCIPAL, G. S. S. S, TALWANDI	2202	01-GOVERNMENT	17,67,496	18,24,825	35,92,321
CHAUDHRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
-------	-------	--	--	--	--

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH) 17,67,496 18,24,825 35,92,321

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO) 17,67,496 18,24,825 35,92,321

PRINCIPAL, G. S. S. S., BALPURIAN 2202 01-GOVERNMENT 14,69,092 14,45,710 29,14,802

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH) 32,36,588 32,70,535 65,07,123

TOTAL (DDO) 32,36,588 32,70,535 65,07,123

PRINCIPAL, G. S. S. S., 2202 01-GOVERNMENT 13,89,252 13,83,183 27,72,435

DEHARFATTOPUR SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

 TOTAL(MH) 13,89,252 13,83,183 27,72,435

 TOTAL(DDO) 13,89,252 13,83,183 27,72,435

PRINCIPAL, G. S. S. S., GHROTA 2202 01-GOVERNMENT 24,63,358 23,77,292 48,40,650
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 24,63,358 23,77,292 48,40,650

 TOTAL(DDO) 24,63,358 23,77,292 48,40,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL, G. S. S. S., MIRTHAL	2202	01-GOVERNMENT SECONDARY	11,95,373	10,38,561	22,33,934

S PUNJAB
(COLLEGES)

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 36,58,731 34,15,853 70,74,584

TOTAL(DDO) 36,58,731 34,15,853 70,74,584

PRINCIPAL, G. S. S. S. , RIALI KALAN 2202 01-GOVERNMENT 5,91,145 5,85,128 11,76,273
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 5,91,145 5,85,128 11,76,273

TOTAL(DDO) 5,91,145 5,85,128 11,76,273

PRINCIPAL, G. S. S. S. , TARAGARH 2202 01-GOVERNMENT 28,51,142 29,08,852 57,59,994
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

 TOTAL(MH) 28,51,142 29,08,852 57,59,994

 TOTAL(DDO) 28,51,142 29,08,852 57,59,994

PRINCIPAL, G. S. S. S., SALANA 2202 01-GOVERNMENT 27,19,757 26,84,337 54,04,094
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 27,19,757 26,84,337 54,04,094

GOVERNMENT OF PUNJAB

Page 1321

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
---------------------------------	--	-------	--	--	--	--	--

TOTAL(DDO)			27,19,757	26,84,337	54,04,094
------------	--	--	-----------	-----------	-----------

PRINCIPAL, G. S. S. SCHOOL	2202	01-GOVERNMENT	11,25,249	9,92,166	21,17,415
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			38,45,006	36,76,503	75,21,509
-----------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	0	5,23,101	5,23,101
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)			0	5,23,101	5,23,101
-----------	--	--	---	----------	----------

TOTAL(DDO)			38,45,006	41,99,604	80,44,610
------------	--	--	-----------	-----------	-----------

PRINCIPAL, G. S. S. SCHOOL, ATHOULI	2202	01-GOVERNMENT	12,59,556	12,01,155	24,60,711
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

TOTAL (MH) 12,59,556 12,01,155 24,60,711

TOTAL (DDO) 12,59,556 12,01,155 24,60,711

PRINCIPAL, G. S. S. SCHOOL, NANGAL 2202 01-GOVERNMENT 12,82,797 12,89,146 25,71,943
 MAJJA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH

GOVERNMENT OF PUNJAB

Page 1322

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SERVICES

TOTAL (MH) 12,82,797 12,89,146 25,71,943

TOTAL (DDO) 12,82,797 12,89,146 25,71,943

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G. SR. S. S. , NEELOWAL	2202	01-GOVERNMENT	9,92,679	10,34,223	20,26,902
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)				9,92,679	10,34,223	20,26,902
-----------	--	--	--	----------	-----------	-----------

TOTAL(DDO)				9,92,679	10,34,223	20,26,902
------------	--	--	--	----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR		2202	01-GOVERNMENT	7,71,082	7,73,686	15,44,768
SECONDARY SCHOOL, SIRTHALA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)				7,71,082	7,73,686	15,44,768
-----------	--	--	--	----------	----------	-----------

TOTAL(DDO)				7,71,082	7,73,686	15,44,768
------------	--	--	--	----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR		2202	01-GOVERNMENT	17,88,459	18,51,413	36,39,872
SECONDARY SCHOOL MANHOTA			SECONDARY			
			SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH) 17,88,459 18,51,413 36,39,872

TOTAL(DDO) 17,88,459 18,51,413 36,39,872

GOVERNMENT OF PUNJAB

Page 1323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,73,677	11,10,640	21,84,317

TOTAL(MH) 10,73,677 11,10,640 21,84,317

TOTAL(DDO) 10,73,677 11,10,640 21,84,317

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	74,35,514	79,72,934	1,54,08,448
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			74,35,514	79,72,934	1,54,08,448
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			74,35,514	79,72,934	1,54,08,448
------------	--	--	-----------	-----------	-------------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,38,622	25,97,432	53,36,054
SECONDARY SCHOOL , HARI KE CHI NA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			27,38,622	25,97,432	53,36,054
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			27,38,622	25,97,432	53,36,054
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,65,947	32,51,567	66,17,514
SECONDARY SCHOOL,		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	33,65,947	32,51,567	66,17,514

GOVERNMENT OF PUNJAB

Page 1324

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC	DI RECTOR, PUBLIC	TOTAL(DDO)			33,65,947	32,51,567	66,17,514
--------	-------------------	------------	--	--	-----------	-----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRI NCI PAL, GOVERNMENT	SENI OR	2202	01-GOVERNMENT		96,75,992	1,06,54,449	2,03,30,441
-------------------------	---------	------	---------------	--	-----------	-------------	-------------

SECONDARY SCHOOL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL(MH)	1,30,41,939	1,39,06,016	2,69,47,955

 TOTAL (DDO) 1,30,41,939 1,39,06,016 2,69,47,955

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 24,67,044 22,54,827 47,21,871
 SECONDARY SCHOOL, PHATTA MALOKA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 24,67,044 22,54,827 47,21,871

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 49,640 49,640

 TOTAL (MH) 0 49,640 49,640

 TOTAL (DDO) 24,67,044 23,04,467 47,71,511

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 18,28,244 18,12,208 36,40,452

SECONDARY SCHOOL, SARDULGARH
(GIRLS)
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

Page 1325

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

TOTAL(MH)	18,28,244	18,12,208	36,40,452
-----------	-----------	-----------	-----------

TOTAL(DDO)	18,28,244	18,12,208	36,40,452
------------	-----------	-----------	-----------

PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SECONDARY SCHOOL, (GIRLS) BUDHLADA	SENIOR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,33,665	33,82,852	64,16,517
--	--	---	-------------	--	-----------	-----------	-----------

TOTAL(MH)	30,33,665	33,82,852	64,16,517
-----------	-----------	-----------	-----------

TOTAL (DDO)			30,33,665	33,82,852	64,16,517
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT ADARSH	2071	01-LEAVE	0	4,27,580	4,27,580
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			0	4,27,580	4,27,580
------------	--	--	---	----------	----------

2202	01-GOVERNMENT		11,67,049	13,43,879	25,10,928
	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				

TOTAL (MH)			11,67,049	13,43,879	25,10,928
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			11,67,049	17,71,459	29,38,508
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT BOYS SENIOR	2202	01-GOVERNMENT	15,19,854	14,91,507	30,11,361
SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

Page 1326

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15, 19, 854	14, 91, 507	30, 11, 361

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					15, 19, 854	14, 91, 507	30, 11, 361
------------	--	--	--	--	-------------	-------------	-------------

PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT			13, 87, 379	12, 02, 457	25, 89, 836
CO-EDUCATION HIGHER SECONDARY		SECONDARY					
SCHOOL, KAUNKE KALAN		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

TOTAL(MH)					29, 07, 233	26, 93, 964	56, 01, 197
-----------	--	--	--	--	-------------	-------------	-------------

TOTAL(DDO)					29, 07, 233	26, 93, 964	56, 01, 197
------------	--	--	--	--	-------------	-------------	-------------

PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	11,65,999	11,11,251	22,77,250
CO-EDUCATION SENIOR SECONDARY		SECONDARY			
SCHOOL, KOT FATEHI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			11,65,999	11,11,251	22,77,250
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			11,65,999	11,11,251	22,77,250
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT COLLOEGE	2202	01-GOVERNMENT	4,95,662	55,748	5,51,410
AMARGARH		ARTS COLLEGES			

TOTAL(MH)			4,95,662	55,748	5,51,410
-----------	--	--	----------	--------	----------

TOTAL(DDO)			4,95,662	55,748	5,51,410
------------	--	--	----------	--------	----------

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	29,77,550	34,20,579	63,98,129
SECONDARY SCHOOL, BEGOWAL		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TARAGARH		SCHOOLS SPORTS AND YOUTH SERVICES			

			TOTAL(MH)		29,77,550	34,20,579	63,98,129

		TOTAL(DDO)			29,77,550	34,20,579	63,98,129
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,88,128	39,15,468	75,03,596

			TOTAL(MH)		35,88,128	39,15,468	75,03,596

		TOTAL(DDO)			35,88,128	39,15,468	75,03,596

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	16,59,210	20,16,742	36,75,952
SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			16,59,210	20,16,742	36,75,952

*****	-----				
TOTAL(DDO)			16,59,210	20,16,742	36,75,952

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	45,73,451	43,12,332	88,85,783
SENIOR SECONDARY SCHOOL,		SECONDARY			
SANGHAL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			45,73,451	43,12,332	88,85,783

2235	03-REIMBURSEMEN	0	3,46,475	3,46,475	
	T OF MEDICAL				

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	--	------	------	---------------------	------------------	-------------

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	0	3,46,475	3,46,475
-----------	---	----------	----------

TOTAL(DDO)	45,73,451	46,58,807	92,32,258
------------	-----------	-----------	-----------

PUBLIC INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	0	1,44,529	1,44,529
---	---	--	------	------------------------------------	---	----------	----------

TOTAL(MH)	0	1,44,529	1,44,529
-----------	---	----------	----------

2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,72,941	1,18,15,662	2,28,88,603
------	---	-------------	-------------	-------------

TOTAL(MH)	1,10,72,941	1,18,15,662	2,28,88,603
-----------	-------------	-------------	-------------

 TOTAL (DDO) 1, 10, 72, 941 1, 19, 60, 191 2, 30, 33, 132

PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 10, 27, 802 10, 37, 088 20, 64, 890
 SENIOR SECONDARY SCHOOL HERIAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 10, 27, 802 10, 37, 088 20, 64, 890

 TOTAL (DDO) 10, 27, 802 10, 37, 088 20, 64, 890

PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 13, 74, 208 14, 49, 997 28, 24, 205
 SENIOR SECONDARY SCHOOL KHUN SECONDARY

GOVERNMENT OF PUNJAB

Page 1329

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

 KHUN KALAN SCHOOLS SPORTS
 AND YOUTH

SERVICES

*****	-----			
TOTAL (MH)	13, 74, 208	14, 49, 997	28, 24, 205	

*****	-----			
TOTAL (DDO)	13, 74, 208	14, 49, 997	28, 24, 205	

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26, 07, 994	26, 18, 566	52, 26, 560
---	---	------	---	-------------	-------------	-------------

*****	-----			
TOTAL (MH)	26, 07, 994	26, 18, 566	52, 26, 560	

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0		11, 119	11, 119
------	---	---	--	---------	---------

*****	-----			
TOTAL (MH)	0	11, 119	11, 119	

 TOTAL (DDO) 26,07,994 26,29,685 52,37,679

PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 1,14,83,434 1,20,08,257 2,34,91,691
 SENIOR SECONDARY SCHOOL, SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 1,14,83,434 1,20,08,257 2,34,91,691

 TOTAL (DDO) 1,14,83,434 1,20,08,257 2,34,91,691

PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 18,00,558 18,03,987 36,04,545

GOVERNMENT OF PUNJAB

Page 1330

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 SENIOR SECONDARY SCHOOL, SECONDARY
 ABADPURA SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH)

18,00,558

18,03,987

36,04,545

TOTAL(DDO)

18,00,558

18,03,987

36,04,545

PUBLIC DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT GIRLS

2202

01-GOVERNMENT

31,22,574

32,18,133

63,40,707

INSTRUCTION INSTRUCTIONS(SECONDARY),

SENIOR SECONDARY SCHOOL, ADARSH

SECONDARY

S PUNJAB

NAGAR

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)

31,22,574

32,18,133

63,40,707

TOTAL(DDO)

31,22,574

32,18,133

63,40,707

PRINCIPAL, GOVERNMENT GIRLS

2202

01-GOVERNMENT

14,63,455

15,40,647

30,04,102

SENIOR SECONDARY SCHOOL,

SECONDARY

AJITSAR, RAIKOT

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

14,63,455

15,40,647

30,04,102

 TOTAL(DDO) 14,63,455 15,40,647 30,04,102

PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 23,15,752 22,60,552 45,76,304
 SENIOR SECONDARY SCHOOL, AJNALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 23,15,752 22,60,552 45,76,304

GOVERNMENT OF PUNJAB

Page 1331

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL(DDO) 23,15,752 22,60,552 45,76,304

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,00,797	19,60,747	40,61,544
---------------------------------	--	--	------	---	-----------	-----------	-----------

*****	-----			
TOTAL(MH)		44,16,549	42,21,299	86,37,848

*****	-----			
TOTAL(DDO)		44,16,549	42,21,299	86,37,848

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	21,84,431	22,37,404	44,21,835
SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
SHEIKH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		21,84,431	22,37,404	44,21,835

*****	-----			
TOTAL(DDO)		21,84,431	22,37,404	44,21,835

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	10,20,317	11,58,712	21,79,029
SENIOR SECONDARY SCHOOL, BHIKHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		10,20,317	11,58,712	21,79,029

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42,076	42,076

TOTAL (MH)		0	42,076	42,076

GOVERNMENT OF PUNJAB

Page 1332

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			10,20,317	12,00,788	22,21,105
		PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11,20,457	10,77,731	21,98,188

SERVICES

TOTAL(MH) 11,20,457 11,19,807 22,40,264

TOTAL(DDO) 21,40,774 22,78,519 44,19,293

PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 7,59,075 7,08,654 14,67,729
 SENIOR SECONDARY SCHOOL, SECONDARY
 GIDDERPINDI SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 7,59,075 7,08,654 14,67,729

TOTAL(DDO) 7,59,075 7,08,654 14,67,729

PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 10,30,238 10,74,718 21,04,956
 SENIOR SECONDARY SCHOOL, GORAYA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH)	10,30,238	10,74,718	21,04,956
-----------	-----------	-----------	-----------

TOTAL(DDO)	10,30,238	10,74,718	21,04,956
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	37,95,593	37,50,795	75,46,388
SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY			

GOVERNMENT OF PUNJAB

Page 1333

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	37,95,593	37,50,795	75,46,388
-----------	-----------	-----------	-----------

TOTAL(DDO)	37,95,593	37,50,795	75,46,388
------------	-----------	-----------	-----------

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	17,67,848	17,83,509	35,51,357
---------------------	--	---	------	--	-----------	-----------	-----------

(COLLEGES)

AND YOUTH

SERVI CES

TOTAL (MH) 17,67,848 17,83,509 35,51,357

TOTAL (DDO) 17,67,848 17,83,509 35,51,357

PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 15,51,637 14,60,220 30,11,857

SENIOR SECONDARY SCHOOL,
KARAMSAR
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH) 15,51,637 14,60,220 30,11,857

2235 03-REI MBURSEMEN 0 30,675 30,675

T OF MEDI CAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSI ONERS

TOTAL (MH) 0 30,675 30,675

TOTAL(DDO) 15,51,637 14,90,895 30,42,532

PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 27,24,999 27,31,248 54,56,247

GOVERNMENT OF PUNJAB

Page 1334

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

		SENIOR SECONDARY SCHOOL, KOTKOPURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
--	--	---------------------------------------	--	--	--	--	--

TOTAL(MH) 27,24,999 27,31,248 54,56,247

TOTAL(DDO) 27,24,999 27,31,248 54,56,247

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,08,378	42,04,082	82,12,460
---------------------------------	--	---	------	---	-----------	-----------	-----------

TOTAL(MH)

40,08,378

42,04,082

82,12,460

TOTAL(DDO)

40,08,378

42,04,082

82,12,460

PRINCIPAL, GOVERNMENT GIRLS 2202

01-GOVERNMENT

2,43,24,766

2,72,64,317

5,15,89,083

SENIOR SECONDARY SCHOOL, MODEL

SECONDARY

TOWN

SCHOOLS SPORTS

AND YOUTH

SERVICES

18-TEACHER

3,36,081

47,163

3,83,244

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(DIET)

32-TEACHER

3,12,797

5,87,224

9,00,021

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(

DIETS)

TOTAL(MH)

2,49,73,644

2,78,98,704

5,28,72,348

GOVERNMENT OF PUNJAB

Page 1335

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

PUBLIC

DIRECTOR, PUBLIC

TOTAL(DDO)

2,49,73,644

2,78,98,704

5,28,72,348

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS

2202

01-GOVERNMENT

10,94,249

13,70,505

24,64,754

SENIOR SECONDARY SCHOOL, NAURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

TOTAL(MH)

2,60,67,893

2,92,69,209

5,53,37,102

TOTAL(DDO)

2,60,67,893

2,92,69,209

5,53,37,102

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	0	82,323	82,323
SENIOR SECONDARY SCHOOL, NAYA		SECONDARY			
SAHOUBO		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			0	82,323	82,323
------------	--	--	---	--------	--------

TOTAL (DDO)			0	82,323	82,323
-------------	--	--	---	--------	--------

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	53,85,144	55,06,627	1,08,91,771
SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
GARH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			53,85,144	55,06,627	1,08,91,771
------------	--	--	-----------	-----------	-------------

TOTAL (DDO)			53,85,144	55,06,627	1,08,91,771
-------------	--	--	-----------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,60,525	9,12,192	19,72,717
*****					-----		
			TOTAL (MH)		10,60,525	9,12,192	19,72,717

			2235	03-REI MBURSEMEN T OF MEDI CAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,000	16,000

			TOTAL (MH)		0	16,000	16,000

			*****		-----		
TOTAL (DDO)					10,60,525	9,28,192	19,88,717

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	7,04,854	6,55,481	13,60,335
SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			7,04,854	6,55,481	13,60,335

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			7,04,854	6,55,481	13,60,335

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	26,61,464	30,35,975	56,97,439
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHAGWARA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			26,61,464	30,35,975	56,97,439

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			26,61,464	30,35,975	56,97,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLLAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,58,360	18,97,584	42,55,944
*****					-----		
			TOTAL (MH)		50,19,824	49,33,559	99,53,383
*****					-----		
			TOTAL (DDO)		50,19,824	49,33,559	99,53,383
*****					-----		
			TOTAL (MH)		9,09,710	8,67,139	17,76,849
*****					-----		
			TOTAL (DDO)		9,09,710	8,67,139	17,76,849

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	16,66,587	17,38,315	34,04,902
SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			16,66,587	17,38,315	34,04,902
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			16,66,587	17,38,315	34,04,902
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	31,34,332	34,31,677	65,66,009
SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			31,34,332	34,31,677	65,66,009
-----------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1338

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 31,34,332 34,31,677 65,66,009

PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 4,43,76,452 4,60,30,273 9,04,06,725

SENIOR SECONDARY SCHOOL, SAMRALA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 4,75,10,784 4,94,61,950 9,69,72,734

TOTAL(DDO) 4,75,10,784 4,94,61,950 9,69,72,734

PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 14,62,335 13,58,883 28,21,218

SENIOR SECONDARY SCHOOL, SHANKAR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 14,62,335 13,58,883 28,21,218

 TOTAL(DDO) 14,62,335 13,58,883 28,21,218

PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 25,61,754 25,08,383 50,70,137
 SENIOR SECONDARY SCHOOL, SIRHIND SECONDARY
 MANDI SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 25,61,754 25,08,383 50,70,137

 TOTAL(DDO) 25,61,754 25,08,383 50,70,137

PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 18,14,140 30,64,820 48,78,960

GOVERNMENT OF PUNJAB

Page 1339

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 SENIOR SECONDARY SCHOOL, TAPIALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH)

18, 14, 140

30, 64, 820

48, 78, 960

TOTAL(DDO)

18, 14, 140

30, 64, 820

48, 78, 960

PUBLIC DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT GIRLS

2202

01-GOVERNMENT

21, 59, 861

22, 65, 228

44, 25, 089

INSTRUCTION INSTRUCTIONS(SECONDARY),

SENIOR SECONDARY SCHOOL, RAMAN

SECONDARY

S PUNJAB

MANDI

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)

21, 59, 861

22, 65, 228

44, 25, 089

TOTAL(DDO)

21, 59, 861

22, 65, 228

44, 25, 089

PRINCIPAL, GOVERNMENT GIRLS

2235

03-REIMBURSEM

0

5, 085

5, 085

SENIOR SECONDARY, FEROZEPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	0	5,085	5,085
-----------	---	-------	-------

TOTAL(DDO)	0	5,085	5,085
------------	---	-------	-------

PRINCIPAL, GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,40,717	15,44,244	30,84,961
---	------	---	-----------	-----------	-----------

TOTAL(MH)	15,40,717	15,44,244	30,84,961
-----------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1340

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL(DDO)			15,40,717	15,44,244	30,84,961
--	--	------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	2,70,58,528	2,78,48,422	5,49,06,950
SEC. SCHOOL, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			2,85,99,245	2,93,92,666	5,79,91,911
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			2,85,99,245	2,93,92,666	5,79,91,911
------------	--	--	-------------	-------------	-------------

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	41,09,999	40,98,413	82,08,412
SEC. SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			41,09,999	40,98,413	82,08,412
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			41,09,999	40,98,413	82,08,412
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	43,21,226	48,36,814	91,58,040
SEC. SCHOOL, SUNAM		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 43,21,226 48,36,814 91,58,040

TOTAL (DDO) 43,21,226 48,36,814 91,58,040

PRINCIPAL, GOVERNMENT GIRLS SR. 2235 03-REIMBURSEM 0 14,818 14,818
SECONDARY SCHOOL, CHAK BILYA T OF MEDICAL

GOVERNMENT OF PUNJAB

Page 1341

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH) 0 14,818 14,818

TOTAL(DDO)		0	14,818	14,818
------------	--	---	--------	--------

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DI RECTOR, PUBLIC PRINCIPAL, GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,88,540	24,51,081	44,39,621
--	--	------	---	-----------	-----------	-----------

*****	-----			
TOTAL(MH)		19,88,540	24,51,081	44,39,621

*****	-----			
TOTAL(DDO)		19,88,540	24,51,081	44,39,621

PRINCIPAL, GOVERNMENT HIGH	PRINCIPAL, GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,05,600	23,90,495	47,96,095
----------------------------	--	------	---	-----------	-----------	-----------

*****	-----			
TOTAL(MH)		24,05,600	23,90,495	47,96,095

*****	-----			
TOTAL(DDO)		24,05,600	23,90,495	47,96,095

PRINCIPAL, GOVERNMENT HIGH		2202	01-GOVERNMENT	13,79,360	9,13,808	22,93,168
----------------------------	--	------	---------------	-----------	----------	-----------

SCHOOL, BALAMGARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

13,79,360

9,13,808

22,93,168

GOVERNMENT OF PUNJAB

Page 1342

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL(DDO)					13,79,360	9,13,808	22,93,168

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,13,475	17,79,748	33,93,223
---------------------------------	--	---	------	---	-----------	-----------	-----------

TOTAL(MH)

29,92,835

26,93,556

56,86,391

TOTAL(DDO)			29,92,835	26,93,556	56,86,391
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,20,706	7,94,250	17,14,956
---	------	---	----------	----------	-----------

TOTAL(MH)			9,20,706	7,94,250	17,14,956
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			9,20,706	7,94,250	17,14,956
------------	--	--	----------	----------	-----------

PRINCIPAL, GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,86,704	14,99,835	26,86,539
--	------	---	-----------	-----------	-----------

TOTAL(MH)			11,86,704	14,99,835	26,86,539
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			11,86,704	14,99,835	26,86,539
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	01-GOVERNMENT	35,78,720	0	35,78,720
		PRIMARY SCHOOLS			
		01-GOVERNMENT	22,73,484	22,36,291	45,09,775
		SECONDARY SCHOOLS SPORTS AND YOUTH			

GOVERNMENT OF PUNJAB

Page 1343

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SERVICES

TOTAL(MH)	58,52,204	22,36,291	80,88,495
-----------	-----------	-----------	-----------

TOTAL(DDO)	58,52,204	22,36,291	80,88,495
------------	-----------	-----------	-----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	01-GOVERNMENT	19,14,683	15,07,169	34,21,852
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

TOTAL(MH)			19, 14, 683	15, 07, 169	34, 21, 852
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			19, 14, 683	15, 07, 169	34, 21, 852
------------	--	--	-------------	-------------	-------------

PRINCIPAL, GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19, 65, 552	19, 43, 864	39, 09, 416
---	------	---	-------------	-------------	-------------

TOTAL(MH)			19, 65, 552	19, 43, 864	39, 09, 416
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			19, 65, 552	19, 43, 864	39, 09, 416
------------	--	--	-------------	-------------	-------------

PRINCIPAL, GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27, 50, 999	27, 53, 367	55, 04, 366
---	------	---	-------------	-------------	-------------

TOTAL(MH)			27, 50, 999	27, 53, 367	55, 04, 366
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO) 27,50,999 27,53,367 55,04,366

GOVERNMENT OF PUNJAB

Page 1344

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,89,897	8,19,767	16,09,664
---------------------------------	--	--	------	---	----------	----------	-----------

TOTAL(MH) 7,89,897 8,19,767 16,09,664

TOTAL(DDO) 7,89,897 8,19,767 16,09,664

PRINCIPAL, GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,19,717	5,29,551	10,49,268
---	------	---	----------	----------	-----------

 TOTAL(MH) 5,19,717 5,29,551 10,49,268

 TOTAL(DDO) 5,19,717 5,29,551 10,49,268

PRINCIPAL, GOVERNMENT MODEL 2202 01-GOVERNMENT 2,87,724 2,87,724 5,75,448
 SENIOR SECONDARY SCHOOL, HIRO SECONDARY
 KALAN, BUDHLADA-1 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 2,87,724 2,87,724 5,75,448

 TOTAL(DDO) 2,87,724 2,87,724 5,75,448

PRINCIPAL, GOVERNMENT MODEL 2202 01-GOVERNMENT 5,39,113 5,15,502 10,54,615
 SENIOR SECONDARY SCHOOL, JATANA SECONDARY
 KALAN SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 5,39,113 5,15,502 10,54,615

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			5,39,113	5,15,502	10,54,615
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB							
(COLLEGES)							
		PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	7,25,199	9,50,007	16,75,206
		SENIOR SECONDARY SCHOOL, KULRIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		TOTAL(MH)			12,64,312	14,65,509	27,29,821

		TOTAL(DDO)			12,64,312	14,65,509	27,29,821
		PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	4,67,801	4,55,023	9,22,824
		SENIOR SECONDARY SCHOOL, LEHAL		SECONDARY			

KALAN
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 4,67,801 4,55,023 9,22,824

TOTAL(DDO) 4,67,801 4,55,023 9,22,824

PRINCIPAL, GOVERNMENT MODEL 2202 01-GOVERNMENT 5,80,809 6,67,814 12,48,623
SENIOR SECONDARY SCHOOL, MANDVI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 5,80,809 6,67,814 12,48,623

TOTAL(DDO) 5,80,809 6,67,814 12,48,623

PRINCIPAL, GOVERNMENT MODEL 2202 01-GOVERNMENT 3,02,431 8,96,311 11,98,742
SENIOR SECONDARY SCHOOL, MIAN SECONDARY

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)	3,02,431	8,96,311	11,98,742
------------	----------	----------	-----------

TOTAL (DDO)	3,02,431	8,96,311	11,98,742
-------------	----------	----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,44,662	6,45,597	12,90,259
---------------------------------	--	--	------	---	----------	----------	-----------

TOTAL (MH)	6,44,662	6,45,597	12,90,259
------------	----------	----------	-----------

TOTAL (DDO)	6,44,662	6,45,597	12,90,259
-------------	----------	----------	-----------

PRINCIPAL, GOVERNMENT SECONDARY			2202	01-GOVERNMENT	22,48,349	22,63,153	45,11,502
---------------------------------	--	--	------	---------------	-----------	-----------	-----------

SCHOOL, RANDHAWA MASTER

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	22,48,349	22,63,153	45,11,502
------------	-----------	-----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33,579	33,579
------	---	---	--------	--------

TOTAL (MH)	0	33,579	33,579
------------	---	--------	--------

TOTAL (DDO)	22,48,349	22,96,732	45,45,081
-------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SECONDARY	2202	01-GOVERNMENT	14,88,912	15,51,002	30,39,914
---------------------------------	------	---------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1347

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOL, PAKKA-KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

14,88,912

15,51,002

30,39,914

TOTAL(DDO)

14,88,912

15,51,002

30,39,914

PUBLIC DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

9,80,810

10,15,207

19,96,017

INSTRUCTION INSTRUCTIONS(SECONDARY),

GIRLS SECONDARY SCHOOL,

SECONDARY

S PUNJAB

KATANI KALAN

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

9,80,810

10,15,207

19,96,017

TOTAL(DDO)

9,80,810

10,15,207

19,96,017

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

19,59,748

9,28,896

28,88,644

SECONDARY SCHOOL, SANGAT PURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 19,59,748 9,28,896 28,88,644

TOTAL(DDO) 19,59,748 9,28,896 28,88,644

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,96,01,692 2,07,89,741 4,03,91,433
SECONDARY SCHOOL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 1,96,01,692 2,07,89,741 4,03,91,433

2235 02-EX-GRATIA 1,00,000 0 1,00,000

GOVERNMENT OF PUNJAB

Page 1348

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PAYMENTS TO

FAMILIES OF

MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

 TOTAL(MH) 1,00,000 0 1,00,000

 TOTAL(DDO) 1,97,01,692 2,07,89,741 4,04,91,433

PUBLIC INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,47,833	32,17,529	67,65,362
---	----------------------------	---	------	---	-----------	-----------	-----------

 TOTAL(MH) 35,47,833 32,17,529 67,65,362

 TOTAL(DDO) 35,47,833 32,17,529 67,65,362

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10,43,875	8,74,431	19,18,306
---	--	--	------	---	-----------	----------	-----------

SERVICES

TOTAL(MH) 10,43,875 8,74,431 19,18,306

TOTAL(DDO) 10,43,875 8,74,431 19,18,306

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 4,42,871 5,95,546 10,38,417
 SECONDARY SCHOOL, TANDA BANDA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 4,42,871 5,95,546 10,38,417

GOVERNMENT OF PUNJAB

Page 1349

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC	DI RECTOR, PUBLIC	TOTAL(DDO)			4,42,871	5,95,546	10,38,417
--------	-------------------	------------	--	--	----------	----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,88,222	15,82,482	32,70,704
SECONDARY (BOYS) SCHOOL,		SECONDARY			
BUDLADA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL (MH)			21,31,093	21,78,028	43,09,121
------------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	2,24,153	21,051	2,45,204
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL (MH)			2,24,153	21,051	2,45,204
------------	--	--	----------	--------	----------

***** -----

TOTAL (DDO)			23,55,246	21,99,079	45,54,325
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,14,805	33,66,368	68,81,173
SECONDARY (G) SCHOOL, JAI TU		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 35,14,805 33,66,368 68,81,173

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 24,000 24,000

GOVERNMENT OF PUNJAB

Page 1350

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	TOTAL(MH)		0	24,000	24,000

TOTAL(DDO)			35,14,805	33,90,368	69,05,173
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,83,499	26,06,304	50,89,803
SECONDARY GIRLS SCHOOL, DASUYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			24,83,499	26,30,304	51,13,803
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			59,98,304	59,96,672	1,19,94,976
------------	--	--	-----------	-----------	-------------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,21,598	4,75,575	9,97,173
SECONDARY GIRLS SCHOOL, SARIH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			5,21,598	4,75,575	9,97,173
-----------	--	--	----------	----------	----------

TOTAL(DDO)			5,21,598	4,75,575	9,97,173
------------	--	--	----------	----------	----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,78,961	10,89,025	21,67,986
SECONDARY SCHOO, LADHAN JHI KA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			10,78,961	10,89,025	21,67,986
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			10,78,961	10,89,025	21,67,986
------------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1351

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,01,437	11,38,006	23,39,443
---------------------------------	--	---	------	---	-----------	-----------	-----------

TOTAL(MH)					12,01,437	11,38,006	23,39,443
-----------	--	--	--	--	-----------	-----------	-----------

 TOTAL (DDO) 12,01,437 11,38,006 23,39,443

PRINCIPAL, GOVERNMENT SENIOR 2071 01-LEAVE 0 24,67,180 24,67,180
 SECONDARY SCHOOL ENCASHMENT
 BENEFITS
 01-PENSION AND 19,249 19,249 38,498
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL (MH) 19,249 24,86,429 25,05,678

2202 01-GOVERNMENT 16,25,06,564 16,59,95,882 32,85,02,446
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 16,25,06,564 16,59,95,882 32,85,02,446

2220 01-DIRECTION 2,39,550 5,57,646 7,97,196
 01-FIELD 0 1,69,978 1,69,978
 PUBLICITY

TOTAL(MH)	2,39,550	7,27,624	9,67,174
-----------	----------	----------	----------

2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,84,741	13,09,767	16,94,508
------	---	----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,84,741	13,09,767	16,94,508

PUBLIC INSTRUCTIONS(COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,80,526	5,63,114	7,43,640

GOVERNMENT

PENSIONERS

TOTAL (MH) 5,65,267 19,72,881 25,38,148

2404 01-DIRECTION 1,53,882 1,63,752 3,17,634

AND

ADMINISTRATION

TOTAL (MH) 1,53,882 1,63,752 3,17,634

TOTAL (DDO) 16,34,84,512 17,13,46,568 33,48,31,080

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 12,24,325 12,48,266 24,72,591

SECONDARY SCHOOL GEEGE MAJRA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 12,24,325 12,48,266 24,72,591

TOTAL (DDO) 12,24,325 12,48,266 24,72,591

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25, 41, 032	23, 12, 522	48, 53, 554
SECONDARY SCHOOL (B), SAMRALA		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

Page 1353

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

AND YOUTH
SERVI CES

TOTAL(MH)	25, 41, 032	23, 12, 522	48, 53, 554
-----------	-------------	-------------	-------------

TOTAL(DDO)	25, 41, 032	23, 12, 522	48, 53, 554
------------	-------------	-------------	-------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	01-GOVERNMENT	18, 67, 330	17, 83, 555	36, 50, 885
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

TOTAL(MH)	18, 67, 330	17, 83, 555	36, 50, 885
-----------	-------------	-------------	-------------

 TOTAL (DDO) 18,67,330 17,83,555 36,50,885

PRINCIPAL, GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 0 11,372 11,372
 SECONDARY SCHOOL (BOYS), T OF MEDICAL
 DHANOULA CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 11,372 11,372

 TOTAL (DDO) 0 11,372 11,372

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 40,08,039 39,28,508 79,36,547
 SECONDARY SCHOOL (BOYS), FAZILKA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 40,08,039 39,28,508 79,36,547

TOTAL(DDO)

40,08,039

39,28,508

79,36,547

GOVERNMENT OF PUNJAB

Page 1354

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,24,017	28,62,425	57,86,442
---------------------------------	--	---	------	---	-----------	-----------	-----------

TOTAL(MH)

29,24,017

28,62,425

57,86,442

TOTAL(DDO)

29,24,017

28,62,425

57,86,442

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

15,04,292

15,58,649

30,62,941

SECONDARY SCHOOL (BOYS), RAHON

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVI CES

 TOTAL(MH) 15,04,292 15,58,649 30,62,941

 TOTAL(DDO) 15,04,292 15,58,649 30,62,941

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 20,21,948 21,90,264 42,12,212
 SECONDARY SCHOOL (BOYS), ROPAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 20,21,948 21,90,264 42,12,212

 TOTAL(DDO) 20,21,948 21,90,264 42,12,212

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 7,82,265 8,51,985 16,34,250
 SECONDARY SCHOOL (BOYS), SECONDARY
 SULTANPUR LODHI SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 7,82,265 8,51,985 16,34,250

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			7,82,265	8,51,985	16,34,250
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,15,251	10,70,082	24,85,333

		TOTAL (MH)			21,97,516	19,22,067	41,19,583

		TOTAL (DDO)			21,97,516	19,22,067	41,19,583
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), MANSA	2202	01-GOVERNMENT SECONDARY	39,79,829	40,58,457	80,38,286

SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----
TOTAL(MH) 39,79,829 40,58,457 80,38,286

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 3,91,865 0 3,91,865

***** -----
TOTAL(MH) 3,91,865 0 3,91,865

***** -----
TOTAL(DDO) 43,71,694 40,58,457 84,30,151

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS 16,19,293 17,89,179 34,08,472

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

AND YOUTH

SERVICES

TOTAL(MH)

16, 19, 293

17, 89, 179

34, 08, 472

TOTAL(DDO)

16, 19, 293

17, 89, 179

34, 08, 472

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	7, 51, 919	7, 37, 686	14, 89, 605
--------	------------------	------------------------------	------	---------------	------------	------------	-------------

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (GIRLS), BHAGTA SECONDARY

S PUNJAB BHAI KA SCHOOLS SPORTS

(COLLEGES) AND YOUTH

SERVICES

TOTAL(MH)

7, 51, 919

7, 37, 686

14, 89, 605

TOTAL(DDO)

7, 51, 919

7, 37, 686

14, 89, 605

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21, 66, 443	21, 51, 821	43, 18, 264
------------------------------	------	---------------	-------------	-------------	-------------

SECONDARY SCHOOL (GIRLS), SECONDARY

DHANOULA SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----
 TOTAL(MH) 21,66,443 21,51,821 43,18,264

2235 03-REIMBURSEMEN 3,448 17,115 20,563
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

***** -----
 TOTAL(MH) 3,448 17,115 20,563

***** -----
 TOTAL(DDO) 21,69,891 21,68,936 43,38,827

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 16,49,302 18,34,152 34,83,454
 SECONDARY SCHOOL (GIRLS), DHER SECONDARY

GOVERNMENT OF PUNJAB

Page 1357

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

16,49,302

18,34,152

34,83,454

TOTAL(DDO)

16,49,302

18,34,152

34,83,454

PUBLIC DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

22,46,664

22,63,213

45,09,877

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL (GIRLS),

SECONDARY

S PUNJAB

JAWAHAR NAGAR

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)

22,46,664

22,63,213

45,09,877

TOTAL(DDO)

22,46,664

22,63,213

45,09,877

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

53,17,105

58,30,320

1,11,47,425

SECONDARY SCHOOL (GIRLS), NABHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----
TOTAL(MH) 53,17,105 58,30,320 1,11,47,425

2235 03-REIMBURSEMEN 0 36,175 36,175
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----
TOTAL(MH) 0 36,175 36,175

***** -----
TOTAL(DDO) 53,17,105 58,66,495 1,11,83,600

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 12,11,390 12,24,005 24,35,395

GOVERNMENT OF PUNJAB

Page 1358

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

SECONDARY SCHOOL (GIRLS), NANGAL
KHURD
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

 TOTAL(MH) 12, 11, 390 12, 24, 005 24, 35, 395

 TOTAL(DDO) 12, 11, 390 12, 24, 005 24, 35, 395

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 20, 31, 499 20, 27, 748 40, 59, 247
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (GIRLS), SECONDARY
 S PUNJAB SULTANPUR LODHI SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 20, 31, 499 20, 27, 748 40, 59, 247

 TOTAL(DDO) 20, 31, 499 20, 27, 748 40, 59, 247

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 10, 47, 300 10, 56, 255 21, 03, 555
 SECONDARY SCHOOL (GIRLS), SWADI SECONDARY
 KALAN SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 10, 47, 300 10, 56, 255 21, 03, 555

 TOTAL(DDO) 10,47,300 10,56,255 21,03,555

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 13,25,564 13,19,222 26,44,786
 SECONDARY SCHOOL (GIRLS), SECONDARY
 TAKHATGARH NURPURBEDI SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 13,25,564 13,19,222 26,44,786

2235 03-REIMBURSEMEN 0 11,085 11,085

GOVERNMENT OF PUNJAB

Page 1359

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 11,085 11,085

 TOTAL (DDO) 13,25,564 13,30,307 26,55,871

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 0 56,31,212 56,31,212
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (GIRLS), SECONDARY
 S PUNJAB TALWARA SECTOR-3 SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL (MH) 0 56,31,212 56,31,212

 TOTAL (DDO) 0 56,31,212 56,31,212

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 34,05,905 38,82,905 72,88,810
 SECONDARY SCHOOL , BADSON, NABHA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 34,05,905 38,82,905 72,88,810

2235 03-REIMBURSEMEN 0 6,800 6,800

T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 6,800 6,800

 TOTAL(DDO) 34,05,905 38,89,705 72,95,610

GOVERNMENT OF PUNJAB

Page 1360

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,79,137	1,79,137
*****					-----		
TOTAL(MH)					0	1,85,937	1,85,937

 TOTAL (DDO) 34,05,905 40,68,842 74,74,747

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 22,09,868 23,39,575 45,49,443
 SECONDARY SCHOOL , DHINGI , NABHA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 22,09,868 23,39,575 45,49,443

 TOTAL (DDO) 22,09,868 23,39,575 45,49,443

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 12,97,521 12,67,530 25,65,051
 SECONDARY SCHOOL , MALEWAL, SECONDARY
 NABHA SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 12,97,521 12,67,530 25,65,051

 TOTAL (DDO) 12,97,521 12,67,530 25,65,051

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	23, 19, 927	25, 12, 113	48, 32, 040
SECONDARY SCHOOL , NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			23, 19, 927	25, 12, 113	48, 32, 040
-----------	--	--	-------------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 1361

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			23, 19, 927	25, 12, 113	48, 32, 040
---------------------------------	--	------------	--	--	-------------	-------------	-------------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12, 08, 229	11, 78, 830	23, 87, 059
SECONDARY SCHOOL , TOHRA, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

		*****	-----			
	TOTAL (MH)			35,28,156	36,90,943	72,19,099
		*****	-----			
	TOTAL (DDO)			35,28,156	36,90,943	72,19,099
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		10,74,666	10,83,937	21,58,603
SECONDARY SCHOOL ALAMWALA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		*****	-----			
	TOTAL (MH)			10,74,666	10,83,937	21,58,603
		*****	-----			
	TOTAL (DDO)			10,74,666	10,83,937	21,58,603
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		23,30,805	23,43,553	46,74,358
SECONDARY SCHOOL BHUNGA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		*****	-----			
	TOTAL (MH)			23,30,805	23,43,553	46,74,358

2235	03-REIMBURSEM	0	1,17,205	1,17,205
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT OF PUNJAB

Page 1362

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

GOVERNMENT

PENSIONERS

TOTAL(MH)

0	1,17,205	1,17,205
---	----------	----------

TOTAL(DDO)

23,30,805	24,60,758	47,91,563
-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,84,316	10,36,880	23,21,196
---------------------------------	--	---	------	---	-----------	-----------	-----------

TOTAL(MH)			12,84,316	10,36,880	23,21,196
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			12,84,316	10,36,880	23,21,196
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,81,623	20,83,042	40,64,665
SECONDARY SCHOOL DHOLLAHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			19,81,623	20,83,042	40,64,665
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			19,81,623	20,83,042	40,64,665
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,45,446	27,13,268	52,58,714
SECONDARY SCHOOL DHOOD KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			25,45,446	27,13,268	52,58,714
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)

25, 45, 446

27, 13, 268

52, 58, 714

GOVERNMENT OF PUNJAB

Page 1363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17, 04, 684	17, 22, 342	34, 27, 026
--	---	--	------	---	-------------	-------------	-------------

TOTAL(MH)

42, 50, 130

44, 35, 610

86, 85, 740

TOTAL(DDO)

42, 50, 130

44, 35, 610

86, 85, 740

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

22, 40, 428

21, 50, 608

43, 91, 036

SECONDARY SCHOOL MANSURPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 22,40,428 21,50,608 43,91,036

TOTAL(DDO) 22,40,428 21,50,608 43,91,036

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 13,34,029 13,32,372 26,66,401
SECONDARY SCHOOL RATEWAL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 13,34,029 13,32,372 26,66,401

TOTAL(DDO) 13,34,029 13,32,372 26,66,401

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 12,42,423 10,45,260 22,87,683
SECONDARY SCHOOL SAHIBA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 12,42,423 10,45,260 22,87,683

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DI RECTOR, PUBLIC	*****					
		TOTAL (DDO)			12, 42, 423	10, 45, 260	22, 87, 683
		PRINCI PAL, GOVERNMENT SENI OR	2202	01-GOVERNMENT	8, 20, 290	8, 81, 651	17, 01, 941
		SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY			
		PUR		SCHOOLS SPORTS AND YOUTH SERVICES			

		TOTAL (MH)			20, 62, 713	19, 26, 911	39, 89, 624

		TOTAL (DDO)			20, 62, 713	19, 26, 911	39, 89, 624
		PRINCI PAL, GOVERNMENT SENI OR	2202	01-GOVERNMENT	18, 34, 543	20, 37, 106	38, 71, 649

SECONDARY SCHOOL(BOYS), BOHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

*****	-----			
TOTAL(MH)		18,34,543	20,37,106	38,71,649

*****	-----			
TOTAL(DDO)		18,34,543	20,37,106	38,71,649

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,45,397	33,91,642	66,37,039
SECONDARY SCHOOL(BOYS), JAI TU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVI CES			

*****	-----			
TOTAL(MH)		32,45,397	33,91,642	66,37,039

2235	03-REIMBURSEMEN	0	22,025	22,025
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PENSIONERS

TOTAL (MH)	0	22,025	22,025
------------	---	--------	--------

TOTAL (DDO)	32,45,397	34,13,667	66,59,064
-------------	-----------	-----------	-----------

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), NATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,07,308	20,47,190	59,54,498
--	---	---	------	---	-----------	-----------	-----------

TOTAL (MH)	39,07,308	20,47,190	59,54,498
------------	-----------	-----------	-----------

TOTAL (DDO)	39,07,308	20,47,190	59,54,498
-------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (G), SADIQ			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	24,82,697	23,03,097	47,85,794
--	--	--	------	--	-----------	-----------	-----------

SERVICES

 TOTAL (MH) 24,82,697 23,03,097 47,85,794

 TOTAL (DDO) 24,82,697 23,03,097 47,85,794

PRINCIPAL, GOVERNMENT SENIOR 2071 01-PENSION AND 32,395 32,395 64,790
 SECONDARY SCHOOL (GIRLS) OTHER
 RETIREMENT
 BENEFITS

 TOTAL (MH) 32,395 32,395 64,790

2235 03-REIMBURSEMENT OF MEDICAL 0 3,26,542 3,26,542
 CHARGES TO
 PUNJAB
 GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1366

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PENSIONERS

 TOTAL(MH) 0 3,26,542 3,26,542

 TOTAL(DDO) 32,395 3,58,937 3,91,332

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2071 01-LEAVE 0 5,13,431 5,13,431
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, ENCASHMENT
 S PUNJAB BENEFITS
 (COLLEGES)

 TOTAL(MH) 0 5,13,431 5,13,431

2202 01-GOVERNMENT 4,47,98,407 4,39,77,090 8,87,75,497
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 4,47,98,407 4,39,77,090 8,87,75,497

2235 03-REIMBURSEMEN 23,812 2,03,666 2,27,478
 T OF MEDICAL

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	23,812	2,03,666	2,27,478	

*****	-----			
TOTAL(DDO)	4,48,22,219	4,46,94,187	8,95,16,406	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,88,387	20,36,382	39,24,769
SECONDARY SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	18,88,387	20,36,382	39,24,769	

GOVERNMENT OF PUNJAB

Page 1367

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		18,88,387	20,36,382	39,24,769
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,95,558	14,89,921	28,85,479
SECONDARY SCHOOL, NAI NEKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)		32,83,945	35,26,303	68,10,248	

2235	03-REIMBURSEMEN	0	18,684	18,684
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	18,684	18,684

*****	-----			
TOTAL(DDO)		32,83,945	35,44,987	68,28,932

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,27,507	26,01,474	51,28,981
SECONDARY SCHOOL, RASULRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			25,27,507	26,01,474	51,28,981
-----------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	0	21,168	21,168
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJAB

Page 1368

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS(SECONDARY), (COLLEGES)	DI RECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		0	21,168	21,168

 TOTAL (DDO) 25,27,507 26,22,642 51,50,149

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 12,65,095 16,56,585 29,21,680
 SECONDARY SCHOOL, RATTANGARH SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 12,65,095 16,77,753 29,42,848

 TOTAL (DDO) 37,92,602 42,79,227 80,71,829

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 24,63,519 25,05,443 49,68,962
 SECONDARY SCHOOL, (BOYS) SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 24,63,519 25,05,443 49,68,962

 TOTAL (DDO) 24,63,519 25,05,443 49,68,962

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	91,83,499	92,30,377	1,84,13,876
SECONDARY SCHOOL, (GIRLS),		SECONDARY			
CHAMKAURSAHIB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			91,83,499	92,30,377	1,84,13,876
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			91,83,499	92,30,377	1,84,13,876
------------	--	--	-----------	-----------	-------------

GOVERNMENT OF PUNJAB

Page 1369

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,45,596	16,16,201	32,61,797
---------------------------------	--	---	------	---	-----------	-----------	-----------

TOTAL(MH)			16,45,596	16,16,201	32,61,797
-----------	--	--	-----------	-----------	-----------

 TOTAL (DDO) 16,45,596 16,16,201 32,61,797

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 4,93,444 4,93,444 9,86,888
 SECONDARY SCHOOL, ALI-KE SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 4,93,444 4,93,444 9,86,888

 TOTAL (DDO) 4,93,444 4,93,444 9,86,888

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 21,39,090 19,64,530 41,03,620
 SECONDARY SCHOOL, AMBALA JATTAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 21,39,090 19,64,530 41,03,620

TOTAL(DDO)			21,39,090	19,64,530	41,03,620
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,55,736	17,50,030	36,05,766
SECONDARY SCHOOL, AMBEDKAR NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			18,55,736	17,50,030	36,05,766
-----------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1370

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,91,138	1,91,138
---------------------------------	--	---	------	---	---	----------	----------

TOTAL(MH)			0	1,91,138	1,91,138
-----------	--	--	---	----------	----------

 TOTAL (DDO) 18,55,736 19,41,168 37,96,904

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 26,01,723 22,85,735 48,87,458
 SECONDARY SCHOOL, AMERGARH SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 26,01,723 22,85,735 48,87,458

 TOTAL (DDO) 26,01,723 22,85,735 48,87,458

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 33,34,867 32,50,115 65,84,982
 SECONDARY SCHOOL, AMLOH SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 33,34,867 32,50,115 65,84,982

 TOTAL (DDO) 33,34,867 32,50,115 65,84,982

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,43,278	26,15,643	49,58,921
SECONDARY SCHOOL, ARI F KE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

Page 1371

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL(MH)					23,43,278	26,15,643	49,58,921
-----------	--	--	--	--	-----------	-----------	-----------

PUBLIC INSTRUCTIONS(COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(PUNJAB)	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, ARI F KE	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	62,070	62,070
-------------------------------	---------------------------------------	---	------	--	---	--------	--------

TOTAL(MH)					23,43,278	26,77,713	50,20,991
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					23,43,278	26,77,713	50,20,991
------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	6,78,30,405	7,11,94,002	13,90,24,407
SECONDARY SCHOOL, ATHOULA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			6,78,30,405	7,11,94,002	13,90,24,407
-----------	--	--	-------------	-------------	--------------

TOTAL(DDO)			6,78,30,405	7,11,94,002	13,90,24,407
------------	--	--	-------------	-------------	--------------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,61,303	11,63,460	27,24,763
SECONDARY SCHOOL, ATTARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			15,61,303	11,63,460	27,24,763
-----------	--	--	-----------	-----------	-----------

	2235	03-REIMBURSEMEN	0	60,973	60,973
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)

0

60,973

60,973

GOVERNMENT OF PUNJAB

Page 1372

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
--	--	-------	--	--	--	--	--

TOTAL(DDO)

15,61,303

12,24,433

27,85,736

PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, BABARPUR,
NABHA

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

21,37,509

17,41,741

38,79,250

TOTAL(MH)

21,37,509

18,02,714

39,40,223

TOTAL(DDO)			36,98,812	29,66,174	66,64,986
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,04,018	8,07,448	16,11,466
SECONDARY SCHOOL, BADALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			8,04,018	8,07,448	16,11,466

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			8,04,018	8,07,448	16,11,466

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,14,983	27,04,122	54,19,105
SECONDARY SCHOOL, BADHANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			27,14,983	27,04,122	54,19,105

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			27,14,983	27,04,122	54,19,105

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 26,76,140 25,23,593 51,99,733

GOVERNMENT OF PUNJAB

Page 1373

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SECONDARY SCHOOL, BADRUKHAN
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 26,76,140 25,23,593 51,99,733

TOTAL(DDO) 26,76,140 25,23,593 51,99,733

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 17,41,599 19,66,762 37,08,361

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BADSHAPUR
 S PUNJAB
 (COLLEGES)
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 17,41,599 19,66,762 37,08,361

 TOTAL(DDO) 17,41,599 19,66,762 37,08,361

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 28,61,744 26,52,355 55,14,099
 SECONDARY SCHOOL, BAGARIA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 28,61,744 26,52,355 55,14,099

2235 03-REIMBURSEMEN 0 94,724 94,724
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 94,724 94,724

 TOTAL(DDO) 28,61,744 27,47,079 56,08,823

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,65,049	53,74,741	1,03,39,790
*****					-----		
TOTAL (MH)					49,65,049	53,74,741	1,03,39,790
*****					-----		
TOTAL (DDO)					49,65,049	53,74,741	1,03,39,790
*****					-----		
TOTAL (MH)					14,05,143	12,78,928	26,84,071
*****					-----		
TOTAL (MH)					14,05,143	12,78,928	26,84,071
*****					-----		
TOTAL (MH)					0	3,01,765	3,01,765
*****					-----		
TOTAL (MH)					0	3,01,765	3,01,765

T OF MEDICAL

CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 3,01,765 3,01,765

 TOTAL(DDO) 14,05,143 15,80,693 29,85,836

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 12,20,115 11,26,195 23,46,310
 SECONDARY SCHOOL, BAJROOR NURPUR SECONDARY
 BEDI SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 12,20,115 11,26,195 23,46,310

 TOTAL(DDO) 12,20,115 11,26,195 23,46,310

GOVERNMENT OF PUNJAB

Page 1375

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,05,244	22,60,619	44,65,863
--	--	---	------	---	-----------	-----------	-----------

TOTAL (MH)					34,25,359	33,86,814	68,12,173
------------	--	--	--	--	-----------	-----------	-----------

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33,361	33,361
--	--	--	------	---	---	--------	--------

TOTAL (MH)					0	33,361	33,361
------------	--	--	--	--	---	--------	--------

TOTAL (DDO)					34,25,359	34,20,175	68,45,534
-------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	21,47,919	23,37,580	44,85,499
--	--	--	------	--	-----------	-----------	-----------

SERVICES

 TOTAL (MH) 21,47,919 23,37,580 44,85,499

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
 0 29,799 29,799

 TOTAL (MH) 0 29,799 29,799

 TOTAL (DDO) 21,47,919 23,67,379 45,15,298

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 14,46,652 13,97,327 28,43,979

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

 SECONDARY SCHOOL, BALAR KHANPUR
 SECONDARY SCHOOLS SPORTS

AND YOUTH
SERVICES

TOTAL(MH) 14,46,652 13,97,327 28,43,979

TOTAL(DDO) 14,46,652 13,97,327 28,43,979

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 31,19,529 29,77,133 60,96,662
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BALLUANA
S PUNJAB SECONDARY
(COLLEGES) SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 31,19,529 29,77,133 60,96,662

2235 03-REIMBURSEMEN 0 63,194 63,194
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 63,194 63,194

*****				-----		
TOTAL (DDO)				31, 19, 529	30, 40, 327	61, 59, 856
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		22, 79, 635	22, 46, 255	45, 25, 890
SECONDARY SCHOOL, BAMI AL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL (MH)				22, 79, 635	22, 46, 255	45, 25, 890

TOTAL (DDO)				22, 79, 635	22, 46, 255	45, 25, 890

GOVERNMENT OF PUNJAB

Page 1377

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BAN BHAURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	18, 173	0	18, 173

PENSIONERS

***** -----
 TOTAL (MH) 18,173 0 18,173

***** -----
 TOTAL (DDO) 18,173 0 18,173

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 25,15,565 27,40,533 52,56,098
 SECONDARY SCHOOL, BANAU R RAJPURA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

***** -----
 TOTAL (MH) 25,15,565 27,40,533 52,56,098

***** -----
 TOTAL (DDO) 25,15,565 27,40,533 52,56,098

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 30,24,813 29,82,335 60,07,148
 SECONDARY SCHOOL, BANDALI ALA SINGH SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

***** -----

TOTAL(MH)			30,24,813	29,82,335	60,07,148
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			30,24,813	29,82,335	60,07,148
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,33,580	4,66,293	11,99,873
--	------	---	----------	----------	-----------

TOTAL(MH)			7,33,580	4,66,293	11,99,873
-----------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1378

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTIONS(COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(PUNJAB)	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,280	10,280

 TOTAL(MH) 7,33,580 4,76,573 12,10,153

 TOTAL(DDO) 7,33,580 4,76,573 12,10,153

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 20,27,848 20,23,137 40,50,985
 SECONDARY SCHOOL, BANGOWANI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 20,27,848 20,23,137 40,50,985

 TOTAL(DDO) 20,27,848 20,23,137 40,50,985

PRINCIPAL, GOVERNMENT SENIOR 2235 03-REIMBURSEM 0 35,994 35,994
 SECONDARY SCHOOL, BARA PIND T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 35,994 35,994

 TOTAL(DDO) 0 35,994 35,994

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 11,00,369 11,19,818 22,20,187
 SECONDARY SCHOOL, BARAUNDI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 1379

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL(MH)		11,00,369	11,19,818	22,20,187

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL(DDO) 11,00,369 11,19,818 22,20,187

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 31,74,169 29,93,132 61,67,301

SECONDARY SCHOOL, BARGARI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

42,74,538

41,12,950

83,87,488

TOTAL(DDO)

42,74,538

41,12,950

83,87,488

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

6,75,561

6,98,765

13,74,326

SECONDARY SCHOOL, BARIAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

6,75,561

6,98,765

13,74,326

TOTAL(DDO)

6,75,561

6,98,765

13,74,326

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

12,71,058

11,94,765

24,65,823

SECONDARY SCHOOL, BARSAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

 TOTAL(MH) 12,71,058 11,94,765 24,65,823

 TOTAL(DDO) 12,71,058 11,94,765 24,65,823

GOVERNMENT OF PUNJAB

Page 1380

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,24,350	21,24,537	45,48,887

 TOTAL(MH) 36,95,408 33,19,302 70,14,710

 TOTAL(DDO) 36,95,408 33,19,302 70,14,710

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,39,043	18,15,674	36,54,717
SECONDARY SCHOOL, BASSI PATHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			18,39,043	18,15,674	36,54,717
-----------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	0	11,182	11,182
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		0	11,182	11,182
-----------	--	---	--------	--------

TOTAL(DDO)			18,39,043	18,26,856	36,65,899
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,70,774	14,46,999	26,17,773
SECONDARY SCHOOL, BASSIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

 TOTAL(MH) 11,70,774 14,46,999 26,17,773

2235 03-REIMBURSEMENT OF MEDICAL 88,895 1,25,586 2,14,481

GOVERNMENT OF PUNJAB

Page 1381

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 88,895 1,25,586 2,14,481

 TOTAL(DDO) 12,59,669 15,72,585 28,32,254

PUBLIC INSTRUCTIONS(SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS, PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,30,261	48,83,315	1,01,13,576
---	--	--	------	---	-----------	-----------	-------------

 TOTAL(MH) 52,30,261 48,83,315 1,01,13,576

 TOTAL(DDO) 52,30,261 48,83,315 1,01,13,576

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 12,40,320 10,11,341 22,51,661
 SECONDARY SCHOOL, BENEWAL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 12,40,320 10,11,341 22,51,661

 TOTAL(DDO) 12,40,320 10,11,341 22,51,661

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 16,00,331 16,06,742 32,07,073
 SECONDARY SCHOOL, BERO KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 16,00,331 16,06,742 32,07,073

GOVERNMENT OF PUNJAB

Page 1382

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL(DDO)					16,00,331	16,06,742	32,07,073

PUBLIC INSTRUCTIONS (SECONDARY), (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,37,024	21,73,574	45,10,598
---	---	--	------	---	-----------	-----------	-----------

TOTAL(MH)	39,37,355	37,80,316	77,17,671
-----------	-----------	-----------	-----------

2235	03-REI MBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIO NERS	0	11,81,586	11,81,586
------	--	---	-----------	-----------

TOTAL(MH)	0	11,81,586	11,81,586
-----------	---	-----------	-----------

 TOTAL(DDO) 39,37,355 49,61,902 88,99,257

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 78,48,892 73,72,371 1,52,21,263
 SECONDARY SCHOOL, BHADDI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 78,48,892 73,72,371 1,52,21,263

 TOTAL(DDO) 78,48,892 73,72,371 1,52,21,263

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 17,65,407 17,21,425 34,86,832
 SECONDARY SCHOOL, BHADHAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 17,65,407 17,21,425 34,86,832

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL (DDO)			17,65,407	17,21,425	34,86,832
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,423	26,83,381	28,00,804

		TOTAL (MH)			18,82,830	44,04,806	62,87,636

		TOTAL (DDO)			18,82,830	44,04,806	62,87,636

		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	20,72,660	22,09,679	42,82,339

AND YOUTH

SERVICES

TOTAL(MH) 20,72,660 22,09,679 42,82,339

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 15,825 15,825

TOTAL(MH) 0 15,825 15,825

TOTAL(DDO) 20,72,660 22,25,504 42,98,164

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 23,64,529 20,90,823 44,55,352

SECONDARY SCHOOL, BHAINIAN MIAN KHA SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

-----			*****	-----			
			TOTAL(MH)		23,64,529	20,90,823	44,55,352

*****				-----			
TOTAL(DDO)					23,64,529	20,90,823	44,55,352

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,46,133	32,62,419	65,08,552
---------------------------------	--	--	------	---	-----------	-----------	-----------

*****				-----			
			TOTAL(MH)		32,46,133	32,62,419	65,08,552

*****				-----			
TOTAL(DDO)					32,46,133	32,62,419	65,08,552

		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,92,85,503	2,82,18,728	5,75,04,231
--	--	--	------	---	-------------	-------------	-------------

 TOTAL (MH) 2,92,85,503 2,82,18,728 5,75,04,231

 TOTAL (DDO) 2,92,85,503 2,82,18,728 5,75,04,231

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 12,08,688 11,69,623 23,78,311
 SECONDARY SCHOOL, BHAM SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 12,08,688 11,69,623 23,78,311

 TOTAL (DDO) 12,08,688 11,69,623 23,78,311

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 14,42,145 14,38,285 28,80,430

GOVERNMENT OF PUNJAB

Page 1385

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SECONDARY SCHOOL, BHAMBOTUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

14,42,145

14,38,285

28,80,430

PUBLIC DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

03-REIMBURSEMENT OF MEDICAL

0

62,662

62,662

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHAMBOTUR

T OF MEDICAL

S PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

62,662

62,662

TOTAL(DDO)

14,42,145

15,00,947

29,43,092

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

12,87,258

10,98,127

23,85,385

SECONDARY SCHOOL, BHANDAL BET

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

12,87,258

10,98,127

23,85,385

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

TOTAL (MH)		0	1,00,000	1,00,000
------------	--	---	----------	----------

TOTAL (DDO)		12,87,258	11,98,127	24,85,385
-------------	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,73,030	14,97,112	30,70,142
------------------------------	------	---------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1386

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SECONDARY SCHOOL, BHANI SAHIB				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)

15,73,030

14,97,112

30,70,142

TOTAL(DDO)

15,73,030

14,97,112

30,70,142

PUBLIC DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

19,71,176

20,07,059

39,78,235

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BHARATGARH

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)

19,71,176

20,07,059

39,78,235

TOTAL(DDO)

19,71,176

20,07,059

39,78,235

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

19,17,776

19,46,914

38,64,690

SECONDARY SCHOOL, BHAWANI GARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

19,17,776

19,46,914

38,64,690

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,263	1,64,156	2,10,419
------	---	--------	----------	----------

TOTAL(MH)		46,263	1,64,156	2,10,419
-----------	--	--------	----------	----------

TOTAL(DDO)		19,64,039	21,11,070	40,75,109
------------	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1387

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,89,110	28,54,527	57,43,637

TOTAL(MH)			28,89,110	28,54,527	57,43,637
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			28,89,110	28,54,527	57,43,637
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGI WAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,67,198	28,27,860	58,95,058
---	------	---	-----------	-----------	-----------

TOTAL(MH)			30,67,198	28,27,860	58,95,058
-----------	--	--	-----------	-----------	-----------

2235	02-EX-GRATIA		0	1,00,000	1,00,000
	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNES				

	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		12,467	1,25,366	1,37,833
--	---	--	--------	----------	----------

PENSIONERS

 TOTAL (MH) 12,467 2,25,366 2,37,833

 TOTAL (DDO) 30,79,665 30,53,226 61,32,891

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 12,53,555 12,73,605 25,27,160
 SECONDARY SCHOOL, BHUNDRI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH

GOVERNMENT OF PUNJAB

Page 1388

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SERVICES

 TOTAL (MH) 12,53,555 12,73,605 25,27,160

 TOTAL (DDO) 12,53,555 12,73,605 25,27,160

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,47,629	30,85,506	63,33,135
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH)					32,47,629	30,85,506	63,33,135
-----------	--	--	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN				0	17,140	17,140
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH)					0	17,140	17,140
-----------	--	--	--	--	---	--------	--------

***** -----

TOTAL(DDO)					32,47,629	31,02,646	63,50,275
------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	6,99,532	6,75,585	13,75,117
SECONDARY SCHOOL, BHUNGRANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)	6,99,532	6,75,585	13,75,117
-----------	----------	----------	-----------

TOTAL(DDO)	6,99,532	6,75,585	13,75,117
------------	----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,29,798	0	13,29,798
SECONDARY SCHOOL, BHURTA KALAN		PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB

Page 1389

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,58,834	10,85,386	21,44,220

TOTAL(MH)	23,88,632	10,85,386	34,74,018
-----------	-----------	-----------	-----------

TOTAL(DDO)	23,88,632	10,85,386	34,74,018
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,89,066	8,98,035	17,87,101
SECONDARY SCHOOL, BIAS PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			8,89,066	8,98,035	17,87,101
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			8,89,066	8,98,035	17,87,101
------------	--	--	----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,28,083	9,14,466	21,42,549
SECONDARY SCHOOL, BIKRAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			12,28,083	9,14,466	21,42,549
-----------	--	--	-----------	----------	-----------

TOTAL(DDO)			12,28,083	9,14,466	21,42,549
------------	--	--	-----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,13,392	10,20,520	20,33,912
SECONDARY SCHOOL, BIR BEHMAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

TOTAL(MH)	10, 13, 392	10, 20, 520	20, 33, 912

GOVERNMENT OF PUNJAB

Page 1390

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			10, 13, 392	10, 20, 520	20, 33, 912
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11, 01, 675	10, 95, 380	21, 97, 055

TOTAL(MH)					21, 15, 067	21, 15, 900	42, 30, 967

 TOTAL (DDO) 21, 15, 067 21, 15, 900 42, 30, 967

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 21, 24, 385 20, 84, 308 42, 08, 693
 SECONDARY SCHOOL, BODAL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 21, 24, 385 20, 84, 308 42, 08, 693

 TOTAL (DDO) 21, 24, 385 20, 84, 308 42, 08, 693

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 16, 77, 077 17, 12, 376 33, 89, 453
 SECONDARY SCHOOL, BOMBELI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 16, 77, 077 17, 12, 376 33, 89, 453

 TOTAL (DDO) 16, 77, 077 17, 12, 376 33, 89, 453

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,55,950	15,83,586	32,39,536
SECONDARY SCHOOL, BUDHABAR		SECONDARY			

GOVERNMENT OF PUNJAB

Page 1391

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH)	16,55,950	15,83,586	32,39,536
------------	-----------	-----------	-----------

TOTAL (DDO)	16,55,950	15,83,586	32,39,536
-------------	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	01-GOVERNMENT	13,06,643	13,08,160	26,14,803
---------------------------------	--	--	------	---------------	-----------	-----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL (MH)	13,06,643	13,08,160	26,14,803
------------	-----------	-----------	-----------

 TOTAL (DDO) 13,06,643 13,08,160 26,14,803

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 9,42,649 9,44,562 18,87,211
 SECONDARY SCHOOL, BURJ GILL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 9,42,649 9,44,562 18,87,211

 TOTAL (DDO) 9,42,649 9,44,562 18,87,211

PRINCIPAL, GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 0 36,000 36,000
 SECONDARY SCHOOL, BURMAJRA, T OF MEDICAL
 CHAMKAURSAHIB CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 36,000 36,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL(DDO)		0	36,000	36,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,73,993	10,33,305	24,07,298
-----			TOTAL(MH)		13,73,993	10,69,305	24,43,298
-----			TOTAL(DDO)		13,73,993	10,69,305	24,43,298
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZI DA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,72,176	5,19,915	11,92,091

TOTAL(MH)			6,72,176	5,19,915	11,92,091
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,72,176	5,19,915	11,92,091
------------	--	--	----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK. RULDU. SINGH. WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,77,917	21,56,288	42,34,205
---	------	---	-----------	-----------	-----------

TOTAL(MH)			20,77,917	21,56,288	42,34,205
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			20,77,917	21,56,288	42,34,205
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,66,654	17,24,914	33,91,568
--	------	---	-----------	-----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,66,654	17,24,914	33,91,568

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
			TOTAL(DDO)		16,66,654	17,24,914	33,91,568

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,44,974	15,45,695	30,90,669
---	------	---	-----------	-----------	-----------

			TOTAL(MH)		32,11,628	32,70,609	64,82,237
--	--	--	-----------	--	-----------	-----------	-----------

			TOTAL(DDO)		32,11,628	32,70,609	64,82,237
--	--	--	------------	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	01-GOVERNMENT SECONDARY	18,37,584	13,75,819	32,13,403
--	------	-------------------------	-----------	-----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 18,37,584 13,75,819 32,13,403

TOTAL(DDO) 18,37,584 13,75,819 32,13,403

PRINCIPAL, GOVERNMENT SENIOR 2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
SECONDARY SCHOOL, CHINNA

TOTAL(MH) 0 11,684 11,684

TOTAL(DDO) 0 11,684 11,684

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,45,222	13,52,372	25,97,594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHOWKE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					12,45,222	13,52,372	25,97,594
-----------	--	--	--	--	-----------	-----------	-----------

2235		03-REIMBURSEMEN			0	34,076	34,076
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

TOTAL(MH)					0	34,076	34,076
-----------	--	--	--	--	---	--------	--------

TOTAL(DDO)					12,45,222	13,86,448	26,31,670
------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,10,099	11,12,073	22,22,172
SECONDARY SCHOOL, CHUGE KALAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH) 11, 10, 099 11, 12, 073 22, 22, 172

TOTAL(DDO) 11, 10, 099 11, 12, 073 22, 22, 172

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 70, 32, 072 92, 93, 519 1, 63, 25, 591

SECONDARY SCHOOL, CIVIL LINES SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 70, 32, 072 92, 93, 519 1, 63, 25, 591

GOVERNMENT OF PUNJAB

Page 1395

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
-----					TOTAL(DDO)	70, 32, 072	92, 93, 519	1, 63, 25, 591

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,71,700	17,23,217	37,94,917
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DABWALA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		91,03,772	1,10,16,736	2,01,20,508

*****	-----			
TOTAL(DDO)		91,03,772	1,10,16,736	2,01,20,508

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,99,215	19,71,221	38,70,436
SECONDARY SCHOOL, DADAHOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		18,99,215	19,71,221	38,70,436

2235	03-REIMBURSEMEN	0	11,340	11,340
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

 TOTAL(MH) 0 11,340 11,340

 TOTAL(DDO) 18,99,215 19,82,561 38,81,776

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 13,27,326 13,75,730 27,03,056
 SECONDARY SCHOOL, DAFFAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 13,27,326 13,75,730 27,03,056

GOVERNMENT OF PUNJAB

Page 1396

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 13,27,326 13,75,730 27,03,056

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,19,447	25,64,927	52,84,374
SECONDARY SCHOOL, DAKALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			40,46,773	39,40,657	79,87,430
-----------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	0	1,60,382	1,60,382
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		0	1,60,382	1,60,382
-----------	--	---	----------	----------

TOTAL(DDO)			40,46,773	41,01,039	81,47,812
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,30,421	21,83,998	44,14,419
SECONDARY SCHOOL, DALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

 TOTAL (MH) 22,30,421 21,83,998 44,14,419

 TOTAL (DDO) 22,30,421 21,83,998 44,14,419

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 15,85,115 13,73,874 29,58,989
 SECONDARY SCHOOL, DAROLI KLAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 1397

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

 TOTAL (MH) 15,85,115 13,73,874 29,58,989

 TOTAL (DDO) 15,85,115 13,73,874 29,58,989

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,90,008	10,58,495	21,48,503
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DASKA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH)					10,90,008	10,58,495	21,48,503
-----------	--	--	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN				9,908	0	9,908
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

***** -----

TOTAL(MH)					9,908	0	9,908
-----------	--	--	--	--	-------	---	-------

***** -----

TOTAL(DDO)					10,99,916	10,58,495	21,58,411
------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,20,479	23,86,156	48,06,635
SECONDARY SCHOOL, DASUYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

 TOTAL(MH) 24,20,479 23,86,156 48,06,635

 TOTAL(DDO) 24,20,479 23,86,156 48,06,635

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 17,08,902 15,88,274 32,97,176
 SECONDARY SCHOOL, DATEWAS SECONDARY
 SCHOOLS SPORTS
 AND YOUTH

GOVERNMENT OF PUNJAB

Page 1398

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SERVI CES

 TOTAL(MH) 17,08,902 15,88,274 32,97,176

 TOTAL(DDO) 17,08,902 15,88,274 32,97,176

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	01-GOVERNMENT SECONDARY	26,57,121	24,95,050	51,52,171
--------------------	---	---	------	-------------------------	-----------	-----------	-----------

S PUNJAB
(COLLEGES)

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 26,57,121 24,95,050 51,52,171

2235 03-REIMBURSEMEN 0 1,91,785 1,91,785
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH) 0 1,91,785 1,91,785

TOTAL (DDO) 26,57,121 26,86,835 53,43,956

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 32,53,252 30,99,292 63,52,544
SECONDARY SCHOOL, DEHLON
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 32,53,252 30,99,292 63,52,544

TOTAL(DDO) 32,53,252 30,99,292 63,52,544

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 11,35,214 10,43,237 21,78,451
 SECONDARY SCHOOL, DHAMANA, SECONDARY
 NURPUR BEDI SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

Page 1399

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH SERVICES

TOTAL(MH) 11,35,214 10,43,237 21,78,451

TOTAL(DDO) 11,35,214 10,43,237 21,78,451

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,25,450	15,89,731	36,15,181
---------------------------------	--	---	------	---	-----------	-----------	-----------

TOTAL(MH) 20,25,450 15,89,731 36,15,181

TOTAL(DDO) 20,25,450 15,89,731 36,15,181

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 6,34,041 11,53,465 17,87,506
SECONDARY SCHOOL, DHANANSU SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 6,34,041 11,53,465 17,87,506

TOTAL(DDO) 6,34,041 11,53,465 17,87,506

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 17,24,722 18,67,600 35,92,322
SECONDARY SCHOOL, DHANGRALI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 17,24,722 18,67,600 35,92,322

TOTAL(DDO)	17,24,722	18,67,600	35,92,322
------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1400

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,76,978	7,50,662	15,27,640
---------------------------------	--	--	------	---	----------	----------	-----------

TOTAL(MH)	25,01,700	26,18,262	51,19,962
-----------	-----------	-----------	-----------

TOTAL(DDO)	25,01,700	26,18,262	51,19,962
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14,09,974	13,75,648	27,85,622
---	------	--	-----------	-----------	-----------

SERVICES

***** -----
 TOTAL (MH) 14,09,974 13,75,648 27,85,622

2235 03-REIMBURSEMEN 0 36,294 36,294
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

***** -----
 TOTAL (MH) 0 36,294 36,294

***** -----
 TOTAL (DDO) 14,09,974 14,11,942 28,21,916

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 6,38,748 6,47,924 12,86,672
 SECONDARY SCHOOL, DHARAMPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

***** -----
 TOTAL (MH) 6,38,748 6,47,924 12,86,672

TOTAL(DDO)

6,38,748

6,47,924

12,86,672

GOVERNMENT OF PUNJAB

Page 1401

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,43,065	21,35,811	43,78,876
---------------------------------	--	--	------	---	-----------	-----------	-----------

TOTAL(MH)

22,43,065

21,35,811

43,78,876

TOTAL(DDO)

22,43,065

21,35,811

43,78,876

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,74,624	17,47,320	36,21,944
--	------	---	-----------	-----------	-----------

2202

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

18,74,624

17,47,320

36,21,944

 TOTAL(MH) 18,74,624 17,47,320 36,21,944

 TOTAL(DDO) 18,74,624 17,47,320 36,21,944

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 20,42,897 19,31,295 39,74,192
 SECONDARY SCHOOL, DIRBAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 20,42,897 19,31,295 39,74,192

2235 03-REIMBURSEMEN 17,633 0 17,633
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 17,633 0 17,633

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			20,60,530	19,31,295	39,91,825
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,74,766	6,52,307	16,27,073

		TOTAL (MH)			9,92,399	6,52,307	16,44,706

		TOTAL (DDO)			30,35,296	25,83,602	56,18,898

		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,40,867	23,09,673	46,50,540

		TOTAL (MH)			23,40,867	23,09,673	46,50,540

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,31,423	1,31,423
------	---	---	----------	----------

TOTAL (MH)		0	1,31,423	1,31,423
------------	--	---	----------	----------

TOTAL (DDO)		23,40,867	24,41,096	47,81,963
-------------	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,55,241	15,66,595	32,21,836
--	------	---	-----------	-----------	-----------

TOTAL (MH)		16,55,241	15,66,595	32,21,836
------------	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1403

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			16,55,241	15,66,595	32,21,836
--------	------------------	------------	--	--	-----------	-----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		15,64,323	15,80,985	31,45,308
------------------------------	------	---------------	--	-----------	-----------	-----------

SECONDARY SCHOOL, DUDWINDI
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH)				32,19,564	31,47,580	63,67,144
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				32,19,564	31,47,580	63,67,144
------------	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		8,38,992	8,93,827	17,32,819
------------------------------	------	---------------	--	----------	----------	-----------

SECONDARY SCHOOL, DUGRI
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH)			8,38,992	8,93,827	17,32,819
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			8,38,992	8,93,827	17,32,819
------------	--	--	----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,75,556	19,76,331	35,51,887
--	------	---	-----------	-----------	-----------

TOTAL(MH)			15,75,556	19,76,331	35,51,887
-----------	--	--	-----------	-----------	-----------

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32,000	32,000
--	------	---	---	--------	--------

GOVERNMENT OF PUNJAB

Page 1404

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL(MH) 0 32,000 32,000

 TOTAL(DDO) 15,75,556 20,08,331 35,83,887

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 11,30,362 9,38,864 20,69,226
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, FATEHPUR KHURD SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 11,30,362 9,38,864 20,69,226

2235 02-EX-GRATIA 0 1,00,000 1,00,000
 PAYMENTS TO
 FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

 TOTAL(MH) 0 1,00,000 1,00,000

 TOTAL (DDO) 11,30,362 10,38,864 21,69,226

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 8,22,972 7,79,405 16,02,377
 SECONDARY SCHOOL, FATUHI KHERA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 8,22,972 7,79,405 16,02,377

 TOTAL (DDO) 8,22,972 7,79,405 16,02,377

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 36,66,196 40,38,573 77,04,769
 SECONDARY SCHOOL, GAHLARI SECONDARY

GOVERNMENT OF PUNJAB

Page 1405

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 36,66,196 40,38,573 77,04,769

 TOTAL(DDO) 36,66,196 40,38,573 77,04,769

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 7,71,160 7,58,086 15,29,246
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GAJEWAS SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 7,71,160 7,58,086 15,29,246

 TOTAL(DDO) 7,71,160 7,58,086 15,29,246

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 20,05,725 19,11,078 39,16,803
 SECONDARY SCHOOL, GAJU MAJARA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 20,05,725 19,11,078 39,16,803

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,634	5,634
------	---	---	-------	-------

TOTAL (MH)		0	5,634	5,634
------------	--	---	-------	-------

TOTAL (DDO)		20,05,725	19,16,712	39,22,437
-------------	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	25,55,902	28,00,029	53,55,931
------------------------------	------	---------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SECONDARY SCHOOL, GALIB KALAN			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
-------------------------------	--	--	---	--	--	--	--

TOTAL (MH)			25,55,902	28,00,029	53,55,931
------------	--	--	-----------	-----------	-----------

 TOTAL(DDO) 25,55,902 28,00,029 53,55,931

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 25,30,078 26,56,597 51,86,675
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GARHA SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 25,30,078 26,56,597 51,86,675

 TOTAL(DDO) 25,30,078 26,56,597 51,86,675

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 14,85,443 14,60,083 29,45,526
 SECONDARY SCHOOL, GARHSHANKAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 14,85,443 14,60,083 29,45,526

 TOTAL(DDO) 14,85,443 14,60,083 29,45,526

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,26,150	21,05,997	42,32,147
SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			21,26,150	21,05,997	42,32,147
-----------	--	--	-----------	-----------	-----------

	2235	03-REIMBURSEMEN	0	27,750	27,750
--	------	-----------------	---	--------	--------

GOVERNMENT OF PUNJAB

Page 1407

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)			0	27,750	27,750
-----------	--	--	---	--------	--------

TOTAL(DDO)		21,26,150	21,33,747	42,59,897
------------	--	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,32,786	21,25,279	40,58,065
---------------------------------	--	--	------	---	-----------	-----------	-----------

*****	-----			
TOTAL(MH)		19,32,786	21,25,279	40,58,065

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,364	22,364
------	--	---	--------	--------

*****	-----			
TOTAL(MH)		0	22,364	22,364

*****	-----			
TOTAL(DDO)		19,32,786	21,47,643	40,80,429

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	20,32,504	19,43,818	39,76,322
---	--	------	--	-----------	-----------	-----------

AND YOUTH

SERVICES

TOTAL(MH)

20,32,504

19,43,818

39,76,322

TOTAL(DDO)

20,32,504

19,43,818

39,76,322

GOVERNMENT OF PUNJAB

Page 1408

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,28,384	17,28,653	33,57,037

TOTAL(MH)

36,60,888

36,72,471

73,33,359

TOTAL(DDO)

36,60,888

36,72,471

73,33,359

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,85,071	9,39,240	18,24,311
SECONDARY SCHOOL, GHUMAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			8,85,071	9,39,240	18,24,311
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			8,85,071	9,39,240	18,24,311
------------	--	--	----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,52,899	22,16,809	42,69,708
SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			20,52,899	22,16,809	42,69,708
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			20,52,899	22,16,809	42,69,708
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,56,025	10,65,262	21,21,287
SECONDARY SCHOOL, GIANA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

TOTAL(MH)	10,56,025	10,65,262	21,21,287

GOVERNMENT OF PUNJAB

Page 1409

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
		TOTAL (DDO)			10,56,025	10,65,262	21,21,287

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,90,796	31,52,756	61,43,552
---	------	---	-----------	-----------	-----------

TOTAL(MH)	40,46,821	42,18,018	82,64,839

 TOTAL(DDO) 40,46,821 42,18,018 82,64,839

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 14,89,202 19,30,929 34,20,131
 SECONDARY SCHOOL, GOVIND NAGAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 14,89,202 19,30,929 34,20,131

 TOTAL(DDO) 14,89,202 19,30,929 34,20,131

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 9,63,711 8,92,337 18,56,048
 SECONDARY SCHOOL, GUJJAR WAL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9,63,711 8,92,337 18,56,048

 TOTAL(DDO) 9,63,711 8,92,337 18,56,048

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 16,50,750 18,25,792 34,76,542

GOVERNMENT OF PUNJAB

Page 1410

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SECONDARY SCHOOL, GUJJRAN
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

TOTAL(MH)	16,50,750	18,25,792	34,76,542
-----------	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2235	03-REI MBURSEMEN T OF MEDI CAL CHARGES TO PUNJAB GOVERNMENT PENSIO NERS	0	56,566	56,566
---------------------------------	--	--	------	---	---	--------	--------

TOTAL(MH)	0	56,566	56,566
-----------	---	--------	--------

TOTAL(DDO)			16,50,750	18,82,358	35,33,108
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	6,92,129	8,25,242	15,17,371
SECONDARY SCHOOL, GURAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			6,92,129	8,25,242	15,17,371
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,92,129	8,25,242	15,17,371
------------	--	--	----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	9,83,270	8,54,008	18,37,278
SECONDARY SCHOOL, HAFI ZABAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			9,83,270	8,54,008	18,37,278
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			9,83,270	8,54,008	18,37,278
------------	--	--	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, HAI BOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,42,729	0	11,42,729

			TOTAL (MH)		11,42,729	0	11,42,729

			TOTAL (DDO)		11,42,729	0	11,42,729

			TOTAL (MH)		21,56,353	23,73,255	45,29,608

 TOTAL(DDO) 21,56,353 23,73,255 45,29,608

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 14,73,793 12,11,697 26,85,490
 SECONDARY SCHOOL, HALWARA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 14,73,793 12,11,697 26,85,490

2235 03-REIMBURSEMEN 0 1,57,820 1,57,820
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 1,57,820 1,57,820

 TOTAL(DDO) 14,73,793 13,69,517 28,43,310

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,12,591	19,95,149	43,07,740
*****					-----		
TOTAL (MH)					23,12,591	21,52,969	44,65,560
*****					-----		
TOTAL (DDO)					37,86,384	33,64,666	71,51,050
*****					-----		
TOTAL (MH)					11,49,380	10,89,131	22,38,511
*****					-----		
TOTAL (DDO)					11,49,380	10,89,131	22,38,511

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,95,916	17,50,487	31,46,403
SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			13,95,916	17,50,487	31,46,403
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			13,95,916	17,50,487	31,46,403
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	21,54,287	21,27,389	42,81,676
SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			21,54,287	21,27,389	42,81,676
------------	--	--	-----------	-----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 21,54,287 21,27,389 42,81,676

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 17,21,183 17,46,262 34,67,445

SECONDARY SCHOOL, HARI NAU
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 38,75,470 38,73,651 77,49,121

TOTAL(DDO) 38,75,470 38,73,651 77,49,121

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 17,07,793 15,82,529 32,90,322

SECONDARY SCHOOL, HATHOA
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 17,07,793 15,82,529 32,90,322

 TOTAL (DDO) 17,07,793 15,82,529 32,90,322

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 12,10,098 8,92,432 21,02,530
 SECONDARY SCHOOL, HATHUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 12,10,098 8,92,432 21,02,530

 TOTAL (DDO) 12,10,098 8,92,432 21,02,530

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 25,71,549 26,04,544 51,76,093

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			SECONDARY SCHOOL, HAZI PUR	SECONDARY SCHOOLS SPORTS AND YOUTH			

SERVICES

 TOTAL(MH) 25,71,549 26,04,544 51,76,093

 TOTAL(DDO) 25,71,549 26,04,544 51,76,093

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2071 01-LEAVE 0 7,57,909 7,57,909
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, HOSHI ARPUR ENCASHMENT
 S PUNJAB BENEFITS
 (COLLEGES)

 TOTAL(MH) 0 7,57,909 7,57,909

 TOTAL(DDO) 0 7,57,909 7,57,909

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 30,52,699 23,38,787 53,91,486
 SECONDARY SCHOOL, HUSSANPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 30,52,699 23,38,787 53,91,486

 TOTAL(DDO) 30,52,699 23,38,787 53,91,486

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 7,70,349 8,02,823 15,73,172
 SECONDARY SCHOOL, ISPUR SECONDARY
 MAKHSUSPUR CHELLA SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 7,70,349 8,02,823 15,73,172

 TOTAL(DDO) 7,70,349 8,02,823 15,73,172

GOVERNMENT OF PUNJAB

Page 1415

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	18,28,287	17,94,914	36,23,201
---------------------------------	--	--	------	--	-----------	-----------	-----------

SERVICES

*****			-----		
TOTAL(MH)			18,28,287	17,94,914	36,23,201
*****			-----		
TOTAL(DDO)			18,28,287	17,94,914	36,23,201
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,62,707	13,86,819	27,49,526
SECONDARY SCHOOL, JAI SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			13,62,707	13,86,819	27,49,526
*****			-----		
TOTAL(DDO)			13,62,707	13,86,819	27,49,526
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,83,830	8,98,109	17,81,939
SECONDARY SCHOOL, JAI JON DOABA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			8,83,830	8,98,109	17,81,939

 TOTAL (DDO) 8,83,830 8,98,109 17,81,939

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 12,89,496 15,44,255 28,33,751
 SECONDARY SCHOOL, JAIN SECONDARY
 CHHABBARWAL SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 12,89,496 15,44,255 28,33,751

GOVERNMENT OF PUNJAB

Page 1416

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES) TOTAL (DDO) 12,89,496 15,44,255 28,33,751

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,13,489	22,67,095	45,80,584
SECONDARY SCHOOL, JANDIALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			36,02,985	38,11,350	74,14,335
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			36,02,985	38,11,350	74,14,335
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	16,21,495	16,60,420	32,81,915
SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			16,21,495	16,60,420	32,81,915
-----------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	0	11,013	11,013
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	0	11,013	11,013
-----------	---	--------	--------

TOTAL(DDO)	16,21,495	16,71,433	32,92,928
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	9,92,476	8,76,705	18,69,181
--	------	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1417

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH SERVICES

TOTAL(MH)	9,92,476	8,76,705	18,69,181
-----------	----------	----------	-----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,816	21,816
--------------------------------	---	---	------	---	---	--------	--------

 TOTAL (MH) 0 21,816 21,816

 TOTAL (DDO) 9,92,476 8,98,521 18,90,997

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 12,10,254 10,79,915 22,90,169
 SECONDARY SCHOOL, JAURA BAGHIRI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 12,10,254 10,79,915 22,90,169

 TOTAL (DDO) 12,10,254 10,79,915 22,90,169

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 19,28,850 18,76,907 38,05,757
 SECONDARY SCHOOL, JHABKRA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 19,28,850 18,76,907 38,05,757

TOTAL (DDO)				19,28,850	18,76,907	38,05,757
-------------	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		20,51,517	17,57,654	38,09,171
SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY				

GOVERNMENT OF PUNJAB

Page 1418

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

BEDI				SCHOOLS SPORTS AND YOUTH SERVICES			
------	--	--	--	-----------------------------------	--	--	--

TOTAL (MH)				20,51,517	17,57,654	38,09,171
------------	--	--	--	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI	2235	03-REI MBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,069	13,069
---------------------------------	--	---	------	---	---	--------	--------

TOTAL (MH)			0	13,069	13,069
------------	--	--	---	--------	--------

TOTAL (DDO)			20,51,517	17,70,723	38,22,240
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,77,201	14,18,554	27,95,755
SECONDARY SCHOOL, JHANDUKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			13,77,201	14,18,554	27,95,755
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			13,77,201	14,18,554	27,95,755
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,33,110	15,76,439	31,09,549
SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			15,33,110	15,76,439	31,09,549
------------	--	--	-----------	-----------	-----------

2235		03-REIMBURSEMEN	0	18,651	18,651
------	--	-----------------	---	--------	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1419

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PENSIONERS

TOTAL(MH)

0

18,651

18,651

TOTAL(DDO)

15,33,110

15,95,090

31,28,200

PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,97,414	6,06,307	12,03,721
--	---	---	------	---	----------	----------	-----------

TOTAL(MH)

5,97,414

6,06,307

12,03,721

 TOTAL(DDO) 5,97,414 6,06,307 12,03,721

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 18,02,181 16,28,759 34,30,940
 SECONDARY SCHOOL, JHUNIR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 18,02,181 16,28,759 34,30,940

 TOTAL(DDO) 18,02,181 16,28,759 34,30,940

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 11,30,655 11,08,122 22,38,777
 SECONDARY SCHOOL, JITWAL KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 11,30,655 11,08,122 22,38,777

 TOTAL(DDO) 11,30,655 11,08,122 22,38,777

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,98,538	13,26,683	27,25,221
*****					-----		
			TOTAL (MH)		13,98,538	13,26,683	27,25,221
*****					-----		
			TOTAL (DDO)		13,98,538	13,26,683	27,25,221
*****					-----		
			TOTAL (MH)		19,28,577	18,96,491	38,25,068
*****					-----		
			TOTAL (MH)		19,28,577	18,96,491	38,25,068

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,35,540	1,35,540
------	---	---	----------	----------

*****		-----		
TOTAL(MH)		0	1,35,540	1,35,540

*****		-----		
TOTAL(DDO)		19,28,577	20,32,031	39,60,608

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,89,240	9,65,088	18,54,328
--	------	---	----------	----------	-----------

*****		-----		
TOTAL(MH)		8,89,240	9,65,088	18,54,328

*****		-----		
TOTAL(DDO)		8,89,240	9,65,088	18,54,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,27,189	19,22,699	37,49,888
*****					-----		
TOTAL (MH)					27,16,429	28,87,787	56,04,216
*****					-----		
TOTAL (DDO)					27,16,429	28,87,787	56,04,216
*****					-----		
TOTAL (MH)					8,85,045	7,63,355	16,48,400
*****					-----		

TOTAL(DDO)			8,85,045	7,63,355	16,48,400
------------	--	--	----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	31,17,145	34,70,357	65,87,502
SECONDARY SCHOOL, KALANAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			31,17,145	34,70,357	65,87,502

2235	03-REIMBURSEMEN	0	11,230	11,230
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----				
TOTAL(MH)			0	11,230	11,230

*****	-----				
TOTAL(DDO)			31,17,145	34,81,587	65,98,732

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,69,244	37,82,995	75,52,239
--	----------------------------	--	------	---	-----------	-----------	-----------

TOTAL (MH)					37,69,244	37,82,995	75,52,239
------------	--	--	--	--	-----------	-----------	-----------

TOTAL (DDO)					37,69,244	37,82,995	75,52,239
-------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KAMA DEVI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,17,897	24,71,757	47,89,654
---	--	--	------	---	-----------	-----------	-----------

TOTAL (MH)					23,17,897	24,71,757	47,89,654
------------	--	--	--	--	-----------	-----------	-----------

TOTAL (DDO)					23,17,897	24,71,757	47,89,654
-------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,35,648	10,40,444	20,76,092
SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			10,35,648	10,40,444	20,76,092
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			10,35,648	10,40,444	20,76,092
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	9,35,554	7,45,329	16,80,883
SECONDARY SCHOOL, KAMALUSWAI CH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			9,35,554	7,45,329	16,80,883
-----------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1423

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UP TO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	9,35,554	7,45,329	16,80,883
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,076	0	1,46,076
SECONDARY SCHOOL, KANGANWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			10,81,630	7,45,329	18,26,959
-----------	--	--	-----------	----------	-----------

2235	03-REIMBURSEMEN	6,400	0	6,400
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)			6,400	0	6,400
-----------	--	--	-------	---	-------

TOTAL(DDO)			10,88,030	7,45,329	18,33,359
------------	--	--	-----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,81,073	17,99,135	35,80,208
SECONDARY SCHOOL, KARNANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			17,81,073	17,99,135	35,80,208
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			17,81,073	17,99,135	35,80,208
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,11,309	8,17,688	16,28,997
SECONDARY SCHOOL, KARTARPUR,		SECONDARY			
NURPUR		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

Page 1424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH

SERVICES

TOTAL(MH)			8,11,309	8,17,688	16,28,997
-----------	--	--	----------	----------	-----------

 TOTAL(DDO) 8,11,309 8,17,688 16,28,997

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 30,76,362 32,34,548 63,10,910
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KATHERA (DR. SECONDARY
 S PUNJAB PRATAP SINGH NAGAR) SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 30,76,362 32,34,548 63,10,910

 TOTAL(DDO) 30,76,362 32,34,548 63,10,910

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 23,60,988 24,52,887 48,13,875
 SECONDARY SCHOOL, KAULI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 23,60,988 24,52,887 48,13,875

2235 03-REIMBURSEMEN 0 11,000 11,000

T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 11,000 11,000

 TOTAL (DDO) 23,60,988 24,63,887 48,24,875

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 13,15,069 13,87,000 27,02,069
 SECONDARY SCHOOL, KHANPUR SECONDARY

GOVERNMENT OF PUNJAB

Page 1425

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 13,15,069 13,87,000 27,02,069

 TOTAL(DDO) 13,15,069 13,87,000 27,02,069

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 9,17,607 9,22,154 18,39,761
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KHARKAN SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 9,17,607 9,22,154 18,39,761

 TOTAL(DDO) 9,17,607 9,22,154 18,39,761

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 20,98,453 21,82,404 42,80,857
 SECONDARY SCHOOL, KHASPUR HIRAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 20,98,453 21,82,404 42,80,857

 TOTAL(DDO) 20,98,453 21,82,404 42,80,857

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,03,333	11,24,730	22,28,063
SECONDARY SCHOOL, KHEMUANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			11,03,333	11,24,730	22,28,063
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			11,03,333	11,24,730	22,28,063
------------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1426

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,87,067	21,38,845	42,25,912
--------------------------------	---	---	------	---	-----------	-----------	-----------

TOTAL(MH)			20,87,067	21,38,845	42,25,912
-----------	--	--	-----------	-----------	-----------

 TOTAL(DDO) 20,87,067 21,38,845 42,25,912

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 4,49,261 4,01,024 8,50,285
 SECONDARY SCHOOL, KHERA KALMOTE SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 4,49,261 4,01,024 8,50,285

 TOTAL(DDO) 4,49,261 4,01,024 8,50,285

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 22,10,128 23,26,367 45,36,495
 SECONDARY SCHOOL, KHERI SECONDARY
 SALABATPUR CHAMKAURSAHIB SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 22,10,128 23,26,367 45,36,495

2235 03-REIMBURSEMEN 0 1,53,672 1,53,672
 T OF MEDICAL
 CHARGES TO

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 1,53,672 1,53,672

GOVERNMENT OF PUNJAB

Page 1427

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL(DDO)					22,10,128	24,80,039	46,90,167
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,21,660	22,59,124	44,80,784

TOTAL(MH) 22,21,660 24,12,796 46,34,456

TOTAL(DDO) 44,31,788 47,39,163 91,70,951

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,27,476	54,17,066	1,01,44,542
SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			47,27,476	54,17,066	1,01,44,542
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			47,27,476	54,17,066	1,01,44,542
------------	--	--	-----------	-----------	-------------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,99,190	13,47,411	27,46,601
SECONDARY SCHOOL, KILA RAI PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			13,99,190	13,47,411	27,46,601
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			13,99,190	13,47,411	27,46,601
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,73,456	11,51,350	25,24,806
------------------------------	------	---------------	-----------	-----------	-----------

SECONDARY SCHOOL, KIRATPUR SAHIB SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 1428

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		13,73,456	11,51,350	25,24,806
PUBLIC INSTRUCTIONS (SECONDARY), SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,26,998	1,26,998
			TOTAL (MH)		13,73,456	12,78,348	26,51,804
			TOTAL (DDO)		13,73,456	12,78,348	26,51,804

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,975	0	33,975
SECONDARY SCHOOL, KOHARIAN					

*****		-----			
TOTAL (MH)			33,975	0	33,975

*****		-----			
TOTAL (DDO)			33,975	0	33,975

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,32,561	17,11,195	36,43,756
SECONDARY SCHOOL, KOT FATEH					

*****		-----			
TOTAL (MH)			19,32,561	17,11,195	36,43,756

*****		-----			
TOTAL (DDO)			19,32,561	17,11,195	36,43,756

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	24,21,167	20,19,386	44,40,553
SECONDARY SCHOOL, KOT SHAMIR					

AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

Page 1429

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

			TOTAL(MH)		24, 21, 167	20, 19, 386	44, 40, 553

			TOTAL(DDO)		24, 21, 167	20, 19, 386	44, 40, 553
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8, 90, 956	10, 52, 446	19, 43, 402

			TOTAL(MH)		8, 90, 956	10, 52, 446	19, 43, 402

			TOTAL(DDO)		8, 90, 956	10, 52, 446	19, 43, 402

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,48,090	20,43,585	40,91,675
SECONDARY SCHOOL, KOTLA NADH		SECONDARY			
SINGH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			20,48,090	20,43,585	40,91,675

*****	-----				
TOTAL (DDO)			20,48,090	20,43,585	40,91,675

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	6,24,046	6,22,184	12,46,230
SECONDARY SCHOOL, KULAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL (MH)			6,24,046	6,22,184	12,46,230

*****	-----				
TOTAL (DDO)			6,24,046	6,22,184	12,46,230

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,14,783	18,29,334	36,44,117
------------------------------	------	---------------	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
SECONDARY SCHOOL, KULRIAN				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			TOTAL(MH)		18, 14, 783	18, 29, 334	36, 44, 117

			TOTAL(DDO)		18, 14, 783	18, 29, 334	36, 44, 117
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9, 15, 640	9, 87, 836	19, 03, 476

			TOTAL(MH)		9, 15, 640	9, 87, 836	19, 03, 476

			TOTAL(DDO)		9, 15, 640	9, 87, 836	19, 03, 476

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,04,538	34,54,388	70,58,926
SECONDARY SCHOOL, LADHUKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			36,04,538	34,54,388	70,58,926
-----------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	2,51,759	0	2,51,759
------	-----------------	----------	---	----------

T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

TOTAL(MH)			2,51,759	0	2,51,759
-----------	--	--	----------	---	----------

TOTAL(DDO)			38,56,297	34,54,388	73,10,685
------------	--	--	-----------	-----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,19,006	17,80,318	34,99,324
*****					-----		
TOTAL(MH)					17,19,006	17,80,318	34,99,324
*****					-----		
TOTAL(DDO)					17,19,006	17,80,318	34,99,324
*****					-----		
TOTAL(MH)					22,48,023	22,57,667	45,05,690
*****					-----		
TOTAL(DDO)					22,48,023	22,57,667	45,05,690

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,27,727	19,38,077	37,65,804
SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			18,27,727	19,38,077	37,65,804
------------	--	--	-----------	-----------	-----------

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	8,600	8,600
--	--	---	-------	-------

GOVERNMENT OF PUNJAB

Page 1432

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PENSIONERS

 TOTAL(MH) 0 1,08,600 1,08,600

 TOTAL(DDO) 18,27,727 20,46,677 38,74,404

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 14,23,708 15,73,185 29,96,893
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LASOIE
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 14,23,708 15,73,185 29,96,893

2235 03-REIMBURSEMEN 2,255 2,13,857 2,16,112
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 2,255 2,13,857 2,16,112

TOTAL(DDO)			14,25,963	17,87,042	32,13,005
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	9,29,657	8,45,517	17,75,174
SECONDARY SCHOOL, LATALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			9,29,657	8,45,517	17,75,174

2235	03-REIMBURSEMEN	0	12,494	12,494
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJAB

Page 1433

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DI RECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		0	12,494	12,494
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LATALA					
S	PUNJAB						

(COLLEGES)

TOTAL (DDO) 9,29,657 8,58,011 17,87,668

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 8,85,132 7,93,273 16,78,405
SECONDARY SCHOOL, LEELA MEGH
SINGH SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 8,85,132 8,05,767 16,90,899

2235 03-REIMBURSEMEN 0 64,604 64,604
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH) 0 64,604 64,604

TOTAL (DDO) 18,14,789 17,15,888 35,30,677

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	15, 23, 137	16, 29, 433	31, 52, 570
SECONDARY SCHOOL, LEHRA DHURKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			15, 23, 137	16, 29, 433	31, 52, 570
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			15, 23, 137	16, 29, 433	31, 52, 570
------------	--	--	-------------	-------------	-------------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	22, 42, 899	22, 42, 666	44, 85, 565
------------------------------	------	---------------	-------------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 1434

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SECONDARY SCHOOL, LEHRAGAGA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)			22, 42, 899	22, 42, 666	44, 85, 565
-----------	--	--	-------------	-------------	-------------

 TOTAL(DDO) 22,42,899 22,42,666 44,85,565

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 14,33,998 14,16,481 28,50,479
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LEHRI SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 14,33,998 14,16,481 28,50,479

 TOTAL(DDO) 14,33,998 14,16,481 28,50,479

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 17,61,749 19,11,136 36,72,885
 SECONDARY SCHOOL, LODHEWALI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 17,61,749 19,11,136 36,72,885

TOTAL(DDO)			17,61,749	19,11,136	36,72,885
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,41,297	14,67,297	31,08,594
---	------	---	-----------	-----------	-----------

TOTAL(MH)			16,41,297	14,67,297	31,08,594
-----------	--	--	-----------	-----------	-----------

	2235	03-REIMBURSEMEN	44,849	0	44,849
--	------	-----------------	--------	---	--------

GOVERNMENT OF PUNJAB

Page 1435

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)			44,849	0	44,849
-----------	--	--	--------	---	--------

 TOTAL(DDO) 16,86,146 14,67,297 31,53,443

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 11,87,438 11,29,990 23,17,428
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LOHIA KHAS
 S PUNJAB SECONDARY
 (COLLEGES) SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 11,87,438 11,29,990 23,17,428

2235 03-REIMBURSEMEN 0 1,11,127 1,11,127
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 1,11,127 1,11,127

 TOTAL(DDO) 11,87,438 12,41,117 24,28,555

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 13,83,464 12,50,722 26,34,186
 SECONDARY SCHOOL, LUBANGARH SECONDARY
 SCHOOLS SPORTS

AND YOUTH
SERVICES

TOTAL(MH) 13,83,464 12,50,722 26,34,186

TOTAL(DDO) 13,83,464 12,50,722 26,34,186

GOVERNMENT OF PUNJAB

Page 1436

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,56,913	15,45,430	31,02,343
---------------------------------	--	--	------	---	-----------	-----------	-----------

TOTAL(MH) 29,40,377 27,96,152 57,36,529

TOTAL(DDO) 29,40,377 27,96,152 57,36,529

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,27,053	0	23,27,053
------------------------------	------	---------------	-----------	---	-----------

SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			23,27,053	0	23,27,053
------------	--	--	-----------	---	-----------

TOTAL (DDO)			23,27,053	0	23,27,053
-------------	--	--	-----------	---	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,07,610	16,84,051	33,91,661
------------------------------	------	---------------	-----------	-----------	-----------

SECONDARY SCHOOL, MACHIWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			17,07,610	16,84,051	33,91,661
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			17,07,610	16,84,051	33,91,661
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,48,772	19,05,659	42,54,431
------------------------------	------	---------------	-----------	-----------	-----------

SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			
----------------------------------	--	-----------	--	--	--

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		23,48,772	19,05,659	42,54,431

GOVERNMENT OF PUNJAB

Page 1437

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
		TOTAL(DDO)			23,48,772	19,05,659	42,54,431

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NI CHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,93,834	16,56,934	32,50,768
---	------	---	-----------	-----------	-----------

*****	-----			
TOTAL(MH)		39,42,606	35,62,593	75,05,199

 TOTAL (DDO) 39,42,606 35,62,593 75,05,199

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 9,01,738 9,53,275 18,55,013
 SECONDARY SCHOOL, MAHERU SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 9,01,738 9,53,275 18,55,013

 TOTAL (DDO) 9,01,738 9,53,275 18,55,013

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 15,84,956 16,57,608 32,42,564
 SECONDARY SCHOOL, MAHILPUR SECONDARY
 (BOYS) SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 15,84,956 16,57,608 32,42,564

TOTAL(DDO)	15,84,956	16,57,608	32,42,564
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	20,68,098	20,12,002	40,80,100
------------------------------	------	---------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1438

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SECONDARY SCHOOL, MAHILPUR (GIRLS)				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
---------------------------------------	--	--	--	--	--	--	--

TOTAL(MH)	20,68,098	20,12,002	40,80,100
-----------	-----------	-----------	-----------

TOTAL(DDO)	20,68,098	20,12,002	40,80,100
------------	-----------	-----------	-----------

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,07,720	8,81,617	18,89,337
--	-------------------------------	------------------------------	------	---------------	-----------	----------	-----------

SECONDARY SCHOOL, MAHUANA BODLA				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
---------------------------------	--	--	--	--	--	--	--

TOTAL(MH) 10,07,720 8,81,617 18,89,337

TOTAL(DDO) 10,07,720 8,81,617 18,89,337

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 9,11,591 9,15,417 18,27,008
SECONDARY SCHOOL, MAKRAUNA KALAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 9,11,591 9,15,417 18,27,008

TOTAL(DDO) 9,11,591 9,15,417 18,27,008

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 20,20,637 16,79,150 36,99,787
SECONDARY SCHOOL, MALLAN WALLA SECONDARY
KHAS SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 20,20,637 16,79,150 36,99,787

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----			TOTAL(DDO)		20,20,637	16,79,150	36,99,787
PUBLIC INSTRUCTION S (COLLEGES)	DI RECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCI PAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MALSI AN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,48,345	11,67,546	23,15,891
-----			TOTAL(MH)		31,68,982	28,46,696	60,15,678
			2235	03-REI MBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIO NERS	0	20,788	20,788
-----			TOTAL(MH)		0	20,788	20,788

 TOTAL(DDO) 31,68,982 28,67,484 60,36,466

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 5,42,502 5,58,776 11,01,278
 SECONDARY SCHOOL, MALSIAN BAJAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 5,42,502 5,58,776 11,01,278

2235 03-REIMBURSEMEN 0 11,000 11,000
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 11,000 11,000

 TOTAL(DDO) 5,42,502 5,69,776 11,12,278

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,29,197	11,88,211	24,17,408
--	---	--	------	---	-----------	-----------	-----------

TOTAL (MH)					12,29,197	11,99,211	24,28,408
------------	--	--	--	--	-----------	-----------	-----------

TOTAL (DDO)					17,71,699	17,57,987	35,29,686
-------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,78,148	9,87,533	19,65,681
---	--	--	------	---	----------	----------	-----------

TOTAL (MH)					9,78,148	9,87,533	19,65,681
------------	--	--	--	--	----------	----------	-----------

TOTAL (DDO)					9,78,148	9,87,533	19,65,681
-------------	--	--	--	--	----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,64,225	17,03,691	31,67,916
SECONDARY SCHOOL, MANDI DHANOLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			14,64,225	17,03,691	31,67,916
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			14,64,225	17,03,691	31,67,916
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,92,748	16,93,612	34,86,360
SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			17,92,748	16,93,612	34,86,360
-----------	--	--	-----------	-----------	-----------

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 17,92,748 16,93,612 34,86,360

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 6,92,782 5,56,854 12,49,636

SECONDARY SCHOOL, MANDVI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 24,85,530 22,50,466 47,35,996

TOTAL(DDO) 24,85,530 22,50,466 47,35,996

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 10,93,059 8,02,513 18,95,572

SECONDARY SCHOOL, MANEWAL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)	10,93,059	8,02,513	18,95,572
------------	-----------	----------	-----------

TOTAL (DDO)	10,93,059	8,02,513	18,95,572
-------------	-----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,03,203	26,71,500	56,74,703
--	------	---	-----------	-----------	-----------

TOTAL (MH)	30,03,203	26,71,500	56,74,703
------------	-----------	-----------	-----------

TOTAL (DDO)	30,03,203	26,71,500	56,74,703
-------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,69,306	13,03,122	25,72,428
------------------------------	------	---------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1442

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SECONDARY SCHOOL, MANGEWAL, NABHA			SECONDARY SCHOOLS SPORTS				

AND YOUTH

SERVICES

TOTAL(MH) 12,69,306 13,03,122 25,72,428

TOTAL(DDO) 12,69,306 13,03,122 25,72,428

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 11,67,403 8,54,105 20,21,508
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MANKI SECONDARY
S PUNJAB SCHOOLS SPORTS
(COLLEGES) AND YOUTH
SERVICES

TOTAL(MH) 11,67,403 8,54,105 20,21,508

TOTAL(DDO) 11,67,403 8,54,105 20,21,508

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 11,10,260 10,35,548 21,45,808
SECONDARY SCHOOL, MANUKAY SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	11, 10, 260	10, 35, 548	21, 45, 808
-----------	-------------	-------------	-------------

TOTAL(DDO)	11, 10, 260	10, 35, 548	21, 45, 808
------------	-------------	-------------	-------------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14, 68, 076	13, 68, 791	28, 36, 867
--	------	---	-------------	-------------	-------------

TOTAL(MH)	14, 68, 076	13, 68, 791	28, 36, 867
-----------	-------------	-------------	-------------

GOVERNMENT OF PUNJAB

Page 1443

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL(DDO)					14, 68, 076	13, 68, 791	28, 36, 867

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAI PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	22, 81, 114	23, 67, 189	46, 48, 303
---------------------	--	---	------	--	-------------	-------------	-------------

(COLLEGES)

AND YOUTH
SERVICES

TOTAL (MH)

37,49,190

37,35,980

74,85,170

TOTAL (DDO)

37,49,190

37,35,980

74,85,170

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

12,22,199

12,57,042

24,79,241

SECONDARY SCHOOL, MAZARI

SECONDARY

DINGRIAN

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

12,22,199

12,57,042

24,79,241

2235

02-EX-GRATIA

0

1,00,000

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)	0	1,00,000	1,00,000
-----------	---	----------	----------

TOTAL(DDO)	12,22,199	13,57,042	25,79,241
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,69,072	8,73,975	17,43,047
--	------	---	----------	----------	-----------

TOTAL(MH)	8,69,072	8,73,975	17,43,047
-----------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1444

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL(DDO)			8,69,072	8,73,975	17,43,047
--	--	------------	--	--	----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,46,633	17,79,544	37,26,177
SECONDARY SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			28,15,705	26,53,519	54,69,224
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			28,15,705	26,53,519	54,69,224
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	6,02,831	6,35,131	12,37,962
SECONDARY SCHOOL, MEHM JOGNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			6,02,831	6,35,131	12,37,962
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,02,831	6,35,131	12,37,962
------------	--	--	----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,01,566	31,20,715	60,22,281
SECONDARY SCHOOL, MEHMA SARJA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH) 29,01,566 31,20,715 60,22,281

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB 0 30,507 30,507

GOVERNMENT OF PUNJAB

Page 1445

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

GOVERNMENT
PENSIONERS

TOTAL (MH) 0 30,507 30,507

TOTAL (DDO) 29,01,566 31,51,222 60,52,788

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	78,31,542	78,31,542
--------	------------------	------------------------------	------	---------------	---	-----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MIANPUR
 S PUNJAB
 (COLLEGES)

SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 0 78,31,542 78,31,542

2235 03-REIMBURSEMEN 0 7,571 7,571
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 7,571 7,571

 TOTAL(DDO) 0 78,39,113 78,39,113

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 18,87,991 19,97,604 38,85,595
 SECONDARY SCHOOL, MODEL HOUSE
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 18,87,991 19,97,604 38,85,595

TOTAL (DDO) 18,87,991 19,97,604 38,85,595

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 26,12,761 23,60,119 49,72,880

SECONDARY SCHOOL, MORINDA SECONDARY

GOVERNMENT OF PUNJAB

Page 1446

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS SPORTS AND YOUTH SERVICES

TOTAL (MH) 26,12,761 23,60,119 49,72,880

TOTAL (DDO) 26,12,761 23,60,119 49,72,880

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 16,11,776 16,91,330 33,03,106

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MOULI SECONDARY

S PUNJAB SCHOOLS SPORTS

(COLLEGES) AND YOUTH

SERVICES

TOTAL(MH) 16, 11, 776 16, 91, 330 33, 03, 106

TOTAL(DDO) 16, 11, 776 16, 91, 330 33, 03, 106

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 18, 47, 427 17, 54, 314 36, 01, 741
 SECONDARY SCHOOL, MUKANDPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 18, 47, 427 17, 54, 314 36, 01, 741

TOTAL(DDO) 18, 47, 427 17, 54, 314 36, 01, 741

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 12, 40, 855 13, 63, 150 26, 04, 005
 SECONDARY SCHOOL, MULTANIA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH)	12,40,855	13,63,150	26,04,005
-----------	-----------	-----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL	0	1,65,315	1,65,315
------	-----------------------------	---	----------	----------

GOVERNMENT OF PUNJAB

Page 1447

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	TOTAL(MH)	0	1,65,315	1,65,315
-------	-----------	---	----------	----------

*****	TOTAL(DDO)	12,40,855	15,28,465	27,69,320
-------	------------	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,92,446	14,16,275	28,08,721
---------------------------------	--	--	------	---	-----------	-----------	-----------

TOTAL(MH) 13,92,446 14,16,275 28,08,721

TOTAL(DDO) 13,92,446 14,16,275 28,08,721

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 18,72,075 20,75,550 39,47,625
SECONDARY SCHOOL, N M SINGH SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 18,72,075 20,75,550 39,47,625

TOTAL(DDO) 18,72,075 20,75,550 39,47,625

PRINCIPAL, GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 24,378 0 24,378
SECONDARY SCHOOL, NADAMPUR T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 24,378 0 24,378

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL (DDO)			24,378	0	24,378

		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,68,630	11,67,978	22,36,608

		TOTAL (MH)			10,93,008	11,67,978	22,60,986

		TOTAL (DDO)			10,93,008	11,67,978	22,60,986

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,11,986	27,97,052	55,09,038
SECONDARY SCHOOL, NANDPUR KALAU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			27,11,986	27,97,052	55,09,038
------------	--	--	-----------	-----------	-----------

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

TOTAL (MH)			1,00,000	0	1,00,000
------------	--	--	----------	---	----------

TOTAL (DDO)			28,11,986	27,97,052	56,09,038
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,66,241	29,06,351	53,72,592
SECONDARY SCHOOL, NANDPURKESHO		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			

				TOTAL(MH)	24,66,241	29,06,351	53,72,592
PUBLIC INSTRUCTIONS (SECONDARY) S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000

				TOTAL(MH)	0	1,00,000	1,00,000

				TOTAL(DDO)	24,66,241	30,06,351	54,72,592

				PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	6,97,571	6,36,580	13,34,151

				SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 6,97,571 6,36,580 13,34,151

TOTAL(DDO) 6,97,571 6,36,580 13,34,151

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 14,37,791 13,23,254 27,61,045
SECONDARY SCHOOL, NANGAL BEHALAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 14,37,791 13,23,254 27,61,045

TOTAL(DDO) 14,37,791 13,23,254 27,61,045

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE	
PUBLIC	DI RECTOR, PUBLIC	PRINCI PAL, GOVERNMENT SENI OR	2202	01-GOVERNMENT	20, 53, 408	19, 70, 495	40, 23, 903
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL BHOOR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVI CES			
				*****	-----		
				TOTAL(MH)	20, 53, 408	19, 70, 495	40, 23, 903
				*****	-----		
				TOTAL(DDO)	20, 53, 408	19, 70, 495	40, 23, 903
		PRINCI PAL, GOVERNMENT SENI OR	2202	01-GOVERNMENT	26, 28, 718	24, 35, 875	50, 64, 593
		SECONDARY SCHOOL, NANGAL KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			
				*****	-----		
				TOTAL(MH)	26, 28, 718	24, 35, 875	50, 64, 593
				*****	-----		
				TOTAL(DDO)	26, 28, 718	24, 35, 875	50, 64, 593
		PRINCI PAL, GOVERNMENT SENI OR	2202	01-GOVERNMENT	23, 49, 417	22, 04, 766	45, 54, 183

SECONDARY SCHOOL, NARAINGARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

23,49,417

22,04,766

45,54,183

TOTAL(DDO)

23,49,417

22,04,766

45,54,183

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

17,55,539

18,28,948

35,84,487

SECONDARY SCHOOL, NASRALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

17,55,539

18,28,948

35,84,487

GOVERNMENT OF PUNJAB

Page 1451

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		17,55,539	18,28,948	35,84,487
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	20,04,505	20,04,505
SECONDARY SCHOOL, NATHUPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)		17,55,539	38,33,453	55,88,992	

2235	03-REIMBURSEMEN	0	10,696	10,696
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	10,696	10,696

*****	-----			
TOTAL(DDO)		17,55,539	38,44,149	55,99,688

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	11, 23, 321	11, 14, 030	22, 37, 351
SECONDARY SCHOOL, NIHALWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			11, 23, 321	11, 14, 030	22, 37, 351
------------	--	--	-------------	-------------	-------------

2235	03-REIMBURSEMEN	0	2, 283	2, 283
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		0	2, 283	2, 283
------------	--	---	--------	--------

GOVERNMENT OF PUNJAB

Page 1452

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			11, 23, 321	11, 16, 313	22, 39, 634
--------	------------------	-------------	--	--	-------------	-------------	-------------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,98,230	19,81,176	37,79,406
SECONDARY SCHOOL, NOORPUR BET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	17,98,230	19,83,459	37,81,689

		TOTAL(DDO)	29,21,551	30,97,489	60,19,040
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	62,94,447	96,27,969	1,59,22,416
SECONDARY SCHOOL, NURPUR BEDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	62,94,447	96,27,969	1,59,22,416

		TOTAL(DDO)	62,94,447	96,27,969	1,59,22,416

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,06,085	28,69,143	55,75,228
SECONDARY SCHOOL, PAKHI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			27,06,085	28,69,143	55,75,228
------------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	0	22,721	22,721
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT OF PUNJAB

Page 1453

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

GOVERNMENT

PENSI ONERS

TOTAL (MH)			0	22,721	22,721
------------	--	--	---	--------	--------

TOTAL(DDO)			27,06,085	28,91,864	55,97,949
------------	--	--	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,13,733	26,39,629	44,53,362
---------------------------------	--	--	------	---	-----------	-----------	-----------

*****				-----		
		TOTAL(MH)	18,13,733	26,39,629	44,53,362	

*****				-----		
		TOTAL(DDO)	18,13,733	26,39,629	44,53,362	

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,50,223	13,88,700	29,38,923
---	--	------	---	-----------	-----------	-----------

*****				-----		
		TOTAL(MH)	15,50,223	13,88,700	29,38,923	

*****				-----		
		TOTAL(DDO)	15,50,223	13,88,700	29,38,923	

 TOTAL (DDO) 5,30,113 4,59,663 9,89,776

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 16,91,704 16,42,563 33,34,267
 SECONDARY SCHOOL, PANJOLI KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 16,91,704 16,42,563 33,34,267

 TOTAL (DDO) 16,91,704 16,42,563 33,34,267

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 6,72,533 8,38,324 15,10,857
 SECONDARY SCHOOL, PANWAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 6,72,533 8,38,324 15,10,857

 TOTAL (DDO) 6,72,533 8,38,324 15,10,857

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,12,632	7,47,651	15,60,283
SECONDARY SCHOOL, PAROWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			8,12,632	7,47,651	15,60,283
-----------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1455

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			8,12,632	7,47,651	15,60,283
--------------------	---	------------	--	--	----------	----------	-----------

S PUNJAB (COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	15,11,051	13,43,546	28,54,597
SECONDARY SCHOOL, PASIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

 TOTAL (MH) 23,23,683 20,91,197 44,14,880

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

 TOTAL (MH) 0 17,044 17,044

 TOTAL (DDO) 23,23,683 21,08,241 44,31,924

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA
 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

 TOTAL (MH) 7,83,596 7,68,640 15,52,236

TOTAL(DDO)				7,83,596	7,68,640	15,52,236
------------	--	--	--	----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		21,13,058	20,37,697	41,50,755
SECONDARY SCHOOL, PATHIAL		SECONDARY				
		SCHOOLS SPORTS				

GOVERNMENT OF PUNJAB

Page 1456

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH

SERVICES

TOTAL(MH)				21,13,058	20,37,697	41,50,755
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				21,13,058	20,37,697	41,50,755
------------	--	--	--	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	01-GOVERNMENT	13,71,097	13,74,313	27,45,410
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

TOTAL (MH)			13,71,097	13,74,313	27,45,410
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			13,71,097	13,74,313	27,45,410
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,09,780	27,50,800	50,60,580
SECONDARY SCHOOL, PAYAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			23,09,780	27,50,800	50,60,580
------------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	0	2,04,955	2,04,955	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

TOTAL (MH)			0	2,04,955	2,04,955
------------	--	--	---	----------	----------

TOTAL (DDO)			23,09,780	29,55,755	52,65,535
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	29,08,906	28,80,050	57,88,956
SECONDARY SCHOOL, PHAGWARA		SECONDARY			

GOVERNMENT OF PUNJAB

Page 1457

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH)	29,08,906	28,80,050	57,88,956
-----------	-----------	-----------	-----------

TOTAL(DDO)	29,08,906	28,80,050	57,88,956
------------	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVI CES	25,10,241	23,41,512	48,51,753
---------------------------------	--	---	------	--	-----------	-----------	-----------

TOTAL(MH)	25,10,241	23,41,512	48,51,753
-----------	-----------	-----------	-----------

 TOTAL (DDO) 25, 10, 241 23, 41, 512 48, 51, 753

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 14, 94, 276 14, 29, 264 29, 23, 540
 SECONDARY SCHOOL, PHAPHRE BHAI KE SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 14, 94, 276 14, 29, 264 29, 23, 540

2235 02-EX-GRATIA 0 1, 00, 000 1, 00, 000
 PAYMENTS TO
 FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

 TOTAL (MH) 0 1, 00, 000 1, 00, 000

 TOTAL (DDO) 14, 94, 276 15, 29, 264 30, 23, 540

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,39,637	19,06,487	38,46,124
*****					-----		
TOTAL (MH)					19,39,637	20,06,487	39,46,124
*****					-----		
TOTAL (DDO)					34,33,913	34,35,751	68,69,664
*****					-----		
TOTAL (MH)					25,06,151	17,52,606	42,58,757

 TOTAL (DDO) 25,06,151 17,52,606 42,58,757

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 9,08,163 8,37,870 17,46,033
 SECONDARY SCHOOL, RAI KHANNA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 9,08,163 8,37,870 17,46,033

 TOTAL (DDO) 9,08,163 8,37,870 17,46,033

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 11,33,153 12,10,123 23,43,276
 SECONDARY SCHOOL, RAI PUR MAJRI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 11,33,153 12,10,123 23,43,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
---------------------------------	--	-------	--	--	--	--	--

TOTAL(DDO)					11,33,153	12,10,123	23,43,276
------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,36,494	13,41,386	26,77,880
--	--	--	------	---	-----------	-----------	-----------

TOTAL(MH)					24,69,647	25,51,509	50,21,156
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					24,69,647	25,51,509	50,21,156
------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,78,387	14,43,108	23,21,495
---	--	--	------	---	----------	-----------	-----------

TOTAL(MH)

8,78,387

14,43,108

23,21,495

TOTAL(DDO)

8,78,387

14,43,108

23,21,495

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

19,76,682

21,61,978

41,38,660

SECONDARY SCHOOL, RAMGARH SIBRI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

19,76,682

21,61,978

41,38,660

TOTAL(DDO)

19,76,682

21,61,978

41,38,660

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

16,27,699

15,79,577

32,07,276

GOVERNMENT OF PUNJAB

Page 1460

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SECONDARY SCHOOL, RAMPUR JAGRI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 16,27,699 15,79,577 32,07,276

TOTAL(DDO) 16,27,699 15,79,577 32,07,276

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 17,08,498 16,45,799 33,54,297
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, RAMPUR SECONDARY
 S PUNJAB JANJOWAL SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

TOTAL(MH) 17,08,498 16,45,799 33,54,297

TOTAL(DDO) 17,08,498 16,45,799 33,54,297

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 8,62,098 10,30,723 18,92,821
 SECONDARY SCHOOL, RAMPUR SECONDARY
 NARAINPURA SCHOOLS SPORTS
 AND YOUTH

SERVICES

*****				-----			
TOTAL (MH)					8,62,098	10,30,723	18,92,821
*****				-----			
TOTAL (DDO)					8,62,098	10,30,723	18,92,821
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	01-GOVERNMENT ARTS COLLEGES		31,52,599	31,09,988	62,62,587	
*****				-----			
TOTAL (MH)					31,52,599	31,09,988	62,62,587
*****				-----			
TOTAL (DDO)					31,52,599	31,09,988	62,62,587

GOVERNMENT OF PUNJAB

Page 1461

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	01-GOVERNMENT SECONDARY	7,44,753	9,47,567	16,92,320

S PUNJAB
(COLLEGES)

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 38,97,352 40,57,555 79,54,907

TOTAL(DDO) 38,97,352 40,57,555 79,54,907

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 17,53,858 17,38,101 34,91,959
SECONDARY SCHOOL, RANI PUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 17,53,858 17,38,101 34,91,959

TOTAL(DDO) 17,53,858 17,38,101 34,91,959

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 29,94,801 30,67,775 60,62,576
SECONDARY SCHOOL, RAPALHERI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----
TOTAL(MH) 29,94,801 30,67,775 60,62,576

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
0 2,30,209 2,30,209

***** -----
TOTAL(MH) 0 2,30,209 2,30,209

***** -----
TOTAL(DDO) 29,94,801 32,97,984 62,92,785

GOVERNMENT OF PUNJAB

Page 1462

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTIONS(SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,70,430	7,72,205	16,42,635
--	-------------------------	--	------	--	----------	----------	-----------

SERVICES

 TOTAL (MH) 8,70,430 7,72,205 16,42,635

 TOTAL (DDO) 8,70,430 7,72,205 16,42,635

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 18,95,124 16,96,346 35,91,470
 SECONDARY SCHOOL, RUPALON SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 18,95,124 16,96,346 35,91,470

2235 03-REIMBURSEMEN 0 1,09,132 1,09,132
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 1,09,132 1,09,132

TOTAL (DDO)			18,95,124	18,05,478	37,00,602
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	6,28,646	6,31,752	12,60,398
SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----
TOTAL (MH)	6,28,646 6,31,752 12,60,398

GOVERNMENT OF PUNJAB

Page 1463

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
-----			TOTAL (DDO)		6,28,646	6,31,752	12,60,398

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,49,950	14,83,089	31,33,039
---------------------------------	--	--	------	---	-----------	-----------	-----------

TOTAL (MH)			22, 78, 596	21, 14, 841	43, 93, 437
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			22, 78, 596	21, 14, 841	43, 93, 437
-------------	--	--	-------------	-------------	-------------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SAI DPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11, 32, 508	9, 21, 921	20, 54, 429
--	------	---	-------------	------------	-------------

TOTAL (MH)			11, 32, 508	9, 21, 921	20, 54, 429
------------	--	--	-------------	------------	-------------

TOTAL (DDO)			11, 32, 508	9, 21, 921	20, 54, 429
-------------	--	--	-------------	------------	-------------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17, 94, 531	16, 77, 618	34, 72, 149
--	------	---	-------------	-------------	-------------

TOTAL (MH)			17, 94, 531	16, 77, 618	34, 72, 149
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			17,94,531	16,77,618	34,72,149
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,46,419	13,15,008	26,61,427
--	------	---	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		13,46,419	13,15,008	26,61,427

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)

TOTAL (DDO)			13,46,419	13,15,008	26,61,427
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	01-GOVERNMENT SECONDARY	22,79,672	22,48,687	45,28,359
--	------	----------------------------	-----------	-----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 36,26,091 35,63,695 71,89,786

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

TOTAL(MH) 0 38,803 38,803

TOTAL(DDO) 36,26,091 36,02,498 72,28,589

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

TOTAL(MH) 8,01,999 7,15,225 15,17,224

 TOTAL (DDO) 8,01,999 7,15,225 15,17,224

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 14,71,937 14,98,052 29,69,989
 SECONDARY SCHOOL, SANAMPUR SECONDARY

GOVERNMENT OF PUNJAB

Page 1465

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

MAKHOWAL
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 14,71,937 14,98,052 29,69,989

 TOTAL (DDO) 14,71,937 14,98,052 29,69,989

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SANAU R	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	29,89,226	30,51,048	60,40,274
---------------------------------	--	--	------	--	-----------	-----------	-----------

SERVICES

 TOTAL(MH) 29,89,226 30,51,048 60,40,274

 TOTAL(DDO) 29,89,226 30,51,048 60,40,274

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 20,65,143 19,74,467 40,39,610
 SECONDARY SCHOOL, SANDAUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 20,65,143 19,74,467 40,39,610

 TOTAL(DDO) 20,65,143 19,74,467 40,39,610

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 17,59,374 17,42,656 35,02,030
 SECONDARY SCHOOL, SANDRA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 17,59,374 17,42,656 35,02,030

TOTAL(DDO) 17,59,374 17,42,656 35,02,030

GOVERNMENT OF PUNJAB

Page 1466

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTIONS(SECONDARY), SODHIAN (COLLEGES)	DIRECTOR, PUBLIC PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,66,940	9,95,727	20,62,667
--	-------------------------	--	------	---	-----------	----------	-----------

TOTAL(MH) 10,66,940 9,95,727 20,62,667

TOTAL(DDO) 10,66,940 9,95,727 20,62,667

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	32,01,896	36,65,086	68,66,982
--	--	--	------	--	-----------	-----------	-----------

SERVICES

 TOTAL (MH) 32,01,896 36,65,086 68,66,982

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

 TOTAL (MH) 0 20,510 20,510

 TOTAL (DDO) 32,01,896 36,85,596 68,87,492

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

 TOTAL (MH) 14,96,667 15,48,940 30,45,607

2235 03-REIMBURSEMEN 0 29,409 29,409

GOVERNMENT OF PUNJAB

Page 1467

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	0	29,409	29,409
-----------	---	--------	--------

TOTAL(DDO)	14,96,667	15,78,349	30,75,016
------------	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,97,211	19,22,742	37,19,953
---------------------------------	--	--	------	---	-----------	-----------	-----------

TOTAL(MH)	17,97,211	19,22,742	37,19,953
-----------	-----------	-----------	-----------

 TOTAL (DDO) 17,97,211 19,22,742 37,19,953

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 15,25,889 15,26,695 30,52,584
 SECONDARY SCHOOL, SARIANA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 15,25,889 15,26,695 30,52,584

 TOTAL (DDO) 15,25,889 15,26,695 30,52,584

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 13,21,807 12,25,153 25,46,960
 SECONDARY SCHOOL, SAROYA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 13,21,807 12,25,153 25,46,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			13,21,807	12,25,153	25,46,960
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SEBHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,741	0	5,741

		TOTAL (MH)			13,27,548	12,25,153	25,52,701

		TOTAL (DDO)			13,27,548	12,25,153	25,52,701
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	16,51,761	17,04,102	33,55,863

AND YOUTH

SERVICES

TOTAL(MH) 16,51,761 17,04,102 33,55,863

TOTAL(DDO) 16,51,761 17,04,102 33,55,863

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 65,05,261 59,47,196 1,24,52,457
SECONDARY SCHOOL, SELBRA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 65,05,261 59,47,196 1,24,52,457

2235 03-REIMBURSEMEN 0 77,410 77,410
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1469

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDI TURE EXPENDI TURE PROGRESSI VE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

PENSIONERS

TOTAL(MH)	0	77,410	77,410
-----------	---	--------	--------

TOTAL(DDO)	65,05,261	60,24,606	1,25,29,867
------------	-----------	-----------	-------------

PUBLIC INSTRUCTIONS(SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,88,391	7,90,984	15,79,375
---	----------------------------	---	------	---	----------	----------	-----------

TOTAL(MH)	7,88,391	7,90,984	15,79,375
-----------	----------	----------	-----------

TOTAL(DDO)	7,88,391	7,90,984	15,79,375
------------	----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SHAI NA			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,30,853	0	1,30,853
---	--	--	------	---	----------	---	----------

 TOTAL(MH) 1,30,853 0 1,30,853

 TOTAL(DDO) 1,30,853 0 1,30,853

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 18,32,637 16,87,561 35,20,198
 SECONDARY SCHOOL, SHAMBHU KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 18,32,637 16,87,561 35,20,198

 TOTAL(DDO) 18,32,637 16,87,561 35,20,198

GOVERNMENT OF PUNJAB

Page 1470

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC	DI RECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	9,217	9,217

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SHEKHSUBHAN
S PUNJAB FAZI LKA
(COLLEGES)

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)

18,32,637

16,96,778

35,29,415

TOTAL(DDO)

18,32,637

16,96,778

35,29,415

PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, SHER MAJRA

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

16,62,499

18,83,238

35,45,737

TOTAL(MH)

16,62,499

18,83,238

35,45,737

2235

03-REIMBURSEMEN

0

6,80,543

6,80,543

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

 TOTAL(MH) 0 6,80,543 6,80,543

 TOTAL(DDO) 16,62,499 25,63,781 42,26,280

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 5,59,622 4,85,859 10,45,481
 SECONDARY SCHOOL, SHERPUR KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 5,59,622 4,85,859 10,45,481

GOVERNMENT OF PUNJAB

Page 1471

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL(DDO) 5,59,622 4,85,859 10,45,481

PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	01-GOVERNMENT SECONDARY	24,63,661	20,82,838	45,46,499
---	---	--	------	-------------------------	-----------	-----------	-----------

S PUNJAB
(COLLEGES)

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 30,23,283 25,68,697 55,91,980

TOTAL(DDO) 30,23,283 25,68,697 55,91,980

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 7,99,094 9,21,658 17,20,752
SECONDARY SCHOOL, SIDHWAN SECONDARY
BET(BOYS) SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 7,99,094 9,21,658 17,20,752

TOTAL(DDO) 7,99,094 9,21,658 17,20,752

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 15,80,701 15,57,736 31,38,437
SECONDARY SCHOOL, SIDHWAN DORA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

 TOTAL(MH) 15,80,701 15,57,736 31,38,437

 TOTAL(DDO) 15,80,701 15,57,736 31,38,437

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 17,42,560 17,80,128 35,22,688
 SECONDARY SCHOOL, SIDHWAN KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 1472

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,42,560	17,80,128	35,22,688

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL(DDO)			17,42,560	17,80,128	35,22,688
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,50,179	13,00,508	27,50,687
SECONDARY SCHOOL, SIHORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			31,92,739	30,80,636	62,73,375
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			31,92,739	30,80,636	62,73,375
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,71,482	19,20,309	36,91,791
SECONDARY SCHOOL, SIVIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			17,71,482	19,20,309	36,91,791
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			17,71,482	19,20,309	36,91,791
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	72,152	72,152
------------------------------	------	---------------	---	--------	--------

SECONDARY SCHOOL, SOANDH
 MAKSOODPUR
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 0 72,152 72,152

 TOTAL(DDO) 0 72,152 72,152

GOVERNMENT OF PUNJAB

Page 1473

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,65,307	28,63,137	55,28,444
---------------------------------	--	--	------	---	-----------	-----------	-----------

 TOTAL(MH) 26,65,307 29,35,289 56,00,596

TOTAL(DDO) 26,65,307 29,35,289 56,00,596

PRINCIPAL, GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 0 32,382 32,382
SECONDARY SCHOOL, SUCHI PIND T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 32,382 32,382

TOTAL(DDO) 0 32,382 32,382

PRINCIPAL, GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 0 83,900 83,900
SECONDARY SCHOOL, SUJJANPUR T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 83,900 83,900

TOTAL(DDO) 0 83,900 83,900

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,66,143	20,59,903	40,26,046
SECONDARY SCHOOL, SUKHSAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

Page 1474

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,66,143	20,59,903	40,26,046

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,416	11,085	47,501
---------------------------------	--	--	------	---	--------	--------	--------

TOTAL(MH)		20,02,559	20,70,988	40,73,547
-----------	--	-----------	-----------	-----------

TOTAL(DDO)			20,02,559	20,70,988	40,73,547
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	37,06,531	36,87,061	73,93,592
SECONDARY SCHOOL, SUNAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			37,06,531	36,87,061	73,93,592
-----------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	0	10,085	10,085
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)			0	10,085	10,085
-----------	--	--	---	--------	--------

TOTAL(DDO)			37,06,531	36,97,146	74,03,677
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	36,156	36,156
SECONDARY SCHOOL, SUNJOWAL		T OF MEDICAL			
		CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH) 0 36,156 36,156

GOVERNMENT OF PUNJAB

Page 1475

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	DI RECTOR, PUBLIC	TOTAL (DDO)			0	36,156	36,156
INSTRUCTION INSTRUCTIONS (SECONDARY),							
S PUNJAB							
(COLLEGES)							

		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,22,936	8,83,880	17,06,816
		SECONDARY SCHOOL, SURAKHPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH) 8,22,936 9,20,036 17,42,972

 TOTAL (DDO) 8,22,936 9,20,036 17,42,972

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 6,22,869 6,80,780 13,03,649
 SECONDARY SCHOOL, TALWANDI SECONDARY
 SALHAN SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 6,22,869 6,80,780 13,03,649

 TOTAL (DDO) 6,22,869 6,80,780 13,03,649

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 25,65,618 24,14,893 49,80,511
 SECONDARY SCHOOL, TALWARA SECONDARY
 SECTOR-1 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 25,65,618 24,14,893 49,80,511

 TOTAL (DDO) 25,65,618 24,14,893 49,80,511

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,34,503	24,76,287	50,10,790
*****					-----		
			TOTAL (MH)		25,34,503	24,76,287	50,10,790
*****					-----		
			TOTAL (DDO)		25,34,503	24,76,287	50,10,790
*****					-----		
			TOTAL (MH)		28,44,859	28,66,862	57,11,721
*****					-----		
			TOTAL (MH)		28,44,859	28,66,862	57,11,721

2235	03-REIMBURSEMEN	0	2,25,946	2,25,946
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		0	2,25,946	2,25,946
-----------	--	---	----------	----------

TOTAL(DDO)		28,44,859	30,92,808	59,37,667
------------	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	17,275	0	17,275
SECONDARY SCHOOL, TAPPA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		17,275	0	17,275
-----------	--	--------	---	--------

TOTAL(DDO)		17,275	0	17,275
------------	--	--------	---	--------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TELI CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,52,344	19,44,733	37,97,077

			TOTAL (MH)		18,52,344	19,44,733	37,97,077

			TOTAL (DDO)		18,52,344	19,44,733	37,97,077
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,32,371	15,91,491	29,23,862

			TOTAL (MH)		13,32,371	15,91,491	29,23,862

2235	03-REIMBURSEMEN	0	5,000	5,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		0	5,000	5,000
-----------	--	---	-------	-------

TOTAL(DDO)		13,32,371	15,96,491	29,28,862
------------	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	22,47,431	22,85,227	45,32,658
SECONDARY SCHOOL, THULIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		22,47,431	22,85,227	45,32,658
-----------	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	9,000	0	9,000
------	-----------------	-------	---	-------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

TOTAL(MH)	9,000	0	9,000
-----------	-------	---	-------

TOTAL(DDO)	22,56,431	22,85,227	45,41,658
------------	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,36,015	19,85,249	39,21,264
---------------------------------	--	--	------	---	-----------	-----------	-----------

TOTAL(MH)	19,36,015	19,85,249	39,21,264
-----------	-----------	-----------	-----------

TOTAL(DDO)	19,36,015	19,85,249	39,21,264
------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,62,471	18,87,622	36,50,093
SECONDARY SCHOOL, UBHAWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			17,62,471	18,87,622	36,50,093
------------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	0	1,03,239	1,03,239
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		0	1,03,239	1,03,239
------------	--	---	----------	----------

TOTAL (DDO)			17,62,471	19,90,861	37,53,332
-------------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1479

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,81,273	10,47,232	21,28,505
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UDHAPUR BARSAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					10,81,273	11,50,471	22,31,744
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					28,43,744	30,38,093	58,81,837
------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,43,594	13,60,537	27,04,131
SECONDARY SCHOOL, UMAIDPUR TIBBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)					13,43,594	13,60,537	27,04,131
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					13,43,594	13,60,537	27,04,131
------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	9,68,808	8,77,914	18,46,722
SECONDARY SCHOOL, USMANPUR		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

TOTAL(MH) 9,68,808 8,77,914 18,46,722

TOTAL(DDO) 9,68,808 8,77,914 18,46,722

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 9,44,824 9,18,668 18,63,492
SECONDARY SCHOOL, VEELA BAJJU SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 9,44,824 9,18,668 18,63,492

GOVERNMENT OF PUNJAB

Page 1480

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			9,44,824	9,18,668	18,63,492
------------	--	--	----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,40,662	10,98,307	21,38,969
SECONDARY SCHOOL, VIRK-KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			19,85,486	20,16,975	40,02,461

*****	-----				
TOTAL(DDO)			19,85,486	20,16,975	40,02,461

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,48,550	48,49,082	90,97,632
SECONDARY SCHOOL, WADALA		SECONDARY			
GRANTHIA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			42,48,550	48,49,082	90,97,632

*****	-----				
TOTAL(DDO)			42,48,550	48,49,082	90,97,632

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	14,26,762	14,33,875	28,60,637
SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			14,26,762	14,33,875	28,60,637
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			14,26,762	14,33,875	28,60,637
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,99,401	19,91,505	38,90,906
------------------------------	------	---------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1481

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SECONDARY SCHOOL, ZAFFERWAL				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)			18,99,401	19,91,505	38,90,906
-----------	--	--	-----------	-----------	-----------

 TOTAL(DDO) 18,99,401 19,91,505 38,90,906

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 25,49,328 26,69,702 52,19,030
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, (GIRLS) NANGAL SECONDARY
 S PUNJAB TOWNSHIP SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 25,49,328 26,69,702 52,19,030

 TOTAL(DDO) 25,49,328 26,69,702 52,19,030

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 20,91,095 19,89,339 40,80,434
 SECONDARY SCHOOL, (GIRLS), SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 20,91,095 19,89,339 40,80,434

TOTAL(DDO)			20,91,095	19,89,339	40,80,434
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHODI PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,62,335	7,36,232	13,98,567
--	------	---	----------	----------	-----------

TOTAL(MH)			6,62,335	7,36,232	13,98,567
-----------	--	--	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1482

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					6,62,335	7,36,232	13,98,567

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, JOGA(GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,67,616	15,35,949	30,03,565
---------------------------------	--	--	------	---	-----------	-----------	-----------

TOTAL (MH)			21,29,951	22,72,181	44,02,132
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			21,29,951	22,72,181	44,02,132
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,31,900	1,31,900
------------------------------	------	---	---	----------	----------

TOTAL (MH)			0	1,31,900	1,31,900
------------	--	--	---	----------	----------

TOTAL (DDO)			0	1,31,900	1,31,900
-------------	--	--	---	----------	----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,75,162	17,99,779	34,74,941
------------------------------	------	---	-----------	-----------	-----------

TOTAL (MH)			16,75,162	17,99,779	34,74,941
------------	--	--	-----------	-----------	-----------

TOTAL(DDO) 16,75,162 17,99,779 34,74,941

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 38,30,496 40,74,816 79,05,312
 SECONDERY SCHOOL BAGPUR SATAUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 1483

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		38,30,496	40,74,816	79,05,312

TOTAL(DDO) 38,30,496 40,74,816 79,05,312

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 25,68,244 26,62,018 52,30,262
 SECONDERY SCHOOL PODDA SURA SECONDARY

SINGH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	63,98,740	67,36,834	1,31,35,574

		TOTAL (DDO)	63,98,740	67,36,834	1,31,35,574

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,44,208	19,78,913	39,23,121
SECONDERY SCHOOL, HIMMATPUR		SECONDARY			
DHANOA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	19,44,208	19,78,913	39,23,121

		TOTAL (DDO)	19,44,208	19,78,913	39,23,121

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,06,288	15,38,212	33,44,500
SECONDRY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

 TOTAL (MH) 18,06,288 15,38,212 33,44,500

 TOTAL (DDO) 18,06,288 15,38,212 33,44,500

GOVERNMENT OF PUNJAB

Page 1484

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,67,303	8,38,280	14,05,583
---	-------------------------	--	------	---	----------	----------	-----------

 TOTAL (MH) 5,67,303 8,38,280 14,05,583

 TOTAL (DDO) 5,67,303 8,38,280 14,05,583

PRINCIPAL, GOVERNMENT SENIOR			2235	03-REIMBURSEMEN	39,389	0	39,389
------------------------------	--	--	------	-----------------	--------	---	--------

SENIOR SECONDARY SCHOOL,
 CHANGAR, BANGA

T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 39,389 0 39,389

 TOTAL(DDO) 39,389 0 39,389

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 19,17,636 18,23,817 37,41,453
 SECONDARY SCHOOL (BOYS)
 GIDDERBAHA
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 19,17,636 18,23,817 37,41,453

 TOTAL(DDO) 19,17,636 18,23,817 37,41,453

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 27,38,910 30,01,866 57,40,776
 SECONDARY SCHOOL (BOYS) MALOUT
 MANDI
 SECONDARY
 SCHOOLS SPORTS

AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

Page 1485

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

			TOTAL(MH)		27,38,910	30,01,866	57,40,776
--	--	--	-----------	--	-----------	-----------	-----------

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)

			TOTAL(DDO)		27,38,910	30,01,866	57,40,776
--	--	--	------------	--	-----------	-----------	-----------

PRINCI PAL, GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,05,700	13,81,808	28,87,508
---	------	---	-----------	-----------	-----------

			TOTAL(MH)		42,44,610	43,83,674	86,28,284
--	--	--	-----------	--	-----------	-----------	-----------

 TOTAL (DDO) 42,44,610 43,83,674 86,28,284

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 31,06,882 34,19,671 65,26,553
 SECONDARY SCHOOL (GIRLS) SECONDARY
 GIDDERBAHA SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 31,06,882 34,19,671 65,26,553

 TOTAL (DDO) 31,06,882 34,19,671 65,26,553

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 32,89,258 37,30,093 70,19,351
 SECONDARY SCHOOL (GIRLS) MALOUT SECONDARY
 MANDI SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 32,89,258 37,30,093 70,19,351

 TOTAL (DDO) 32,89,258 37,30,093 70,19,351

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL ABUL KHURANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15, 22, 697	17, 13, 921	32, 36, 618
*****					-----		
			TOTAL (MH)		48, 11, 955	54, 44, 014	1, 02, 55, 969
*****					-----		
			TOTAL (DDO)		48, 11, 955	54, 44, 014	1, 02, 55, 969
*****					-----		
			TOTAL (MH)		18, 95, 304	17, 77, 699	36, 73, 003
*****					-----		
			TOTAL (MH)		18, 95, 304	17, 77, 699	36, 73, 003

 TOTAL(DDO) 18,95,304 17,77,699 36,73,003

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 22,01,878 18,19,834 40,21,712
 SECONDARY SCHOOL BARIWALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 22,01,878 18,19,834 40,21,712

 TOTAL(DDO) 22,01,878 18,19,834 40,21,712

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 16,07,109 15,18,835 31,25,944
 SECONDARY SCHOOL BHALLIANA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 16,07,109 15,18,835 31,25,944

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
--	---	-------	--	--	--	--	--

TOTAL (DDO)					16,07,109	15,18,835	31,25,944
-------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL CHANNU			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,50,955	11,79,729	24,30,684
--	--	--	------	---	-----------	-----------	-----------

TOTAL (MH)					28,58,064	26,98,564	55,56,628
------------	--	--	--	--	-----------	-----------	-----------

TOTAL (DDO)					28,58,064	26,98,564	55,56,628
-------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL DABWALI DHAB			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7,55,793	8,40,538	15,96,331
--	--	--	------	--	----------	----------	-----------

SERVICES

 TOTAL (MH) 7,55,793 8,40,538 15,96,331

 TOTAL (DDO) 7,55,793 8,40,538 15,96,331

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 10,25,641 11,23,062 21,48,703
 SECONDARY SCHOOL FAQUIRSAR DHAB SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 10,25,641 11,23,062 21,48,703

 TOTAL (DDO) 10,25,641 11,23,062 21,48,703

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 16,43,076 14,94,501 31,37,577

GOVERNMENT OF PUNJAB

Page 1488

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SECONDARY SCHOOL GHUMIARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

16,43,076

14,94,501

31,37,577

TOTAL(DDO)

16,43,076

14,94,501

31,37,577

PUBLIC DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

10,59,423

9,97,105

20,56,528

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL GURUSAR

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)

10,59,423

9,97,105

20,56,528

TOTAL(DDO)

10,59,423

9,97,105

20,56,528

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

8,67,752

9,68,552

18,36,304

SECONDARY SCHOOL HAKKUWALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 8,67,752 9,68,552 18,36,304

TOTAL(DDO) 8,67,752 9,68,552 18,36,304

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 15,56,578 14,15,013 29,71,591
SECONDARY SCHOOL JHURAR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 15,56,578 14,15,013 29,71,591

GOVERNMENT OF PUNJAB

Page 1489

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					15,56,578	14,15,013	29,71,591

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	9,54,327	9,55,022	19,09,349
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL KANDHU KHERA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)		25,10,905	23,70,035	48,80,940
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		25,10,905	23,70,035	48,80,940
------------	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,50,255	15,51,080	29,01,335
SECONDARY SCHOOL KOTLI ABLU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		13,50,255	15,51,080	29,01,335
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		13,50,255	15,51,080	29,01,335
------------	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,27,247	19,04,329	38,31,576
SECONDARY SCHOOL LAMBI		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

TOTAL(MH) 19,27,247 19,04,329 38,31,576

TOTAL(DDO) 19,27,247 19,04,329 38,31,576

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 13,74,663 14,84,175 28,58,838
SECONDARY SCHOOL LILLIAN WALI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

Page 1490

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,74,663	14,84,175	28,58,838

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			13,74,663	14,84,175	28,58,838
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,07,747	9,47,791	21,55,538
------------------------------	------	---------------	-----------	----------	-----------

SECONDARY SCHOOL, PHULLU KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			25,82,410	24,31,966	50,14,376
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			25,82,410	24,31,966	50,14,376
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SR	2202	01-GOVERNMENT	17,16,498	15,07,492	32,23,990
--------------------------	------	---------------	-----------	-----------	-----------

SECONDARY SCHOOL BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			17,16,498	15,07,492	32,23,990
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			17,16,498	15,07,492	32,23,990
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	33,99,423	47,65,169	81,64,592
SCHOOL(BOYS), CINEMA ROAD,		SECONDARY			
LUDHIANA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			33,99,423	47,65,169	81,64,592
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			33,99,423	47,65,169	81,64,592
------------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1491

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,20,587	9,50,504	18,71,091
---------------------------------	--	--	------	---	----------	----------	-----------

TOTAL(MH)			43,20,010	57,15,673	1,00,35,683
-----------	--	--	-----------	-----------	-------------

 TOTAL(DDO) 43,20,010 57,15,673 1,00,35,683

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 10,87,569 11,77,590 22,65,159
 SCHOOL, GHUMAN KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 10,87,569 11,77,590 22,65,159

 TOTAL(DDO) 10,87,569 11,77,590 22,65,159

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 12,60,322 11,68,473 24,28,795
 SCHOOL, KUNDAL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 12,60,322 11,68,473 24,28,795

TOTAL(DDO)			12,60,322	11,68,473	24,28,795
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	01-GOVERNMENT	21,67,008	21,23,302	42,90,310
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			21,67,008	21,23,302	42,90,310
-----------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1492

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30,016	30,016
---------------------------------	--	---	------	--	---	--------	--------

TOTAL(MH)			21,67,008	21,53,318	43,20,326
-----------	--	--	-----------	-----------	-----------

 TOTAL(DDO) 21,67,008 21,53,318 43,20,326

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 11,93,084 10,69,784 22,62,868
 SCHOOL, MANNA SINGH WALA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 11,93,084 10,69,784 22,62,868

 TOTAL(DDO) 11,93,084 10,69,784 22,62,868

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 9,24,947 11,50,884 20,75,831
 SHCOOL(GIRLS), MALHA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9,24,947 11,50,884 20,75,831

 TOTAL(DDO) 9,24,947 11,50,884 20,75,831

PRINCIPAL, GOVERNMENT SR.	2202	01-GOVERNMENT	24,03,057	20,97,398	45,00,455
SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			24,03,057	20,97,398	45,00,455
-----------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1493

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			24,03,057	20,97,398	45,00,455
---------------------------------	--	------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SR.	2202	01-GOVERNMENT	77,09,257	51,22,712	1,28,31,969
SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH) 1,01,12,314 72,20,110 1,73,32,424

TOTAL(DDO) 1,01,12,314 72,20,110 1,73,32,424

PRINCIPAL, GOVERNMENT SR. 2202 01-GOVERNMENT 45,54,098 42,05,653 87,59,751
SECONDARY SCHOOL, WAJIDPUR SECONDARY
NAGAWA SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 45,54,098 42,05,653 87,59,751

TOTAL(DDO) 45,54,098 42,05,653 87,59,751

PRINCIPAL, GOVERNMENT SR. 2202 01-GOVERNMENT 57,77,616 56,43,857 1,14,21,473
SECONDARY(GIRLS) SCHOOL, FAZILKA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 57,77,616 56,43,857 1,14,21,473

TOTAL (DDO) 57,77,616 56,43,857 1,14,21,473

GOVERNMENT OF PUNJAB

Page 1494

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCI PAL, GOVERNMENT SR. SEC. SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,84,851	28,27,867	53,12,718
---	---	---	------	---	-----------	-----------	-----------

TOTAL (MH) 24,84,851 28,27,867 53,12,718

TOTAL (DDO) 24,84,851 28,27,867 53,12,718

PRINCI PAL, GOVERNMENT VI CTORIA GIRLS SECONDARY SCHOOL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,79,903	27,49,289	53,29,192
---	--	--	------	---	-----------	-----------	-----------

 TOTAL (MH) 25,79,903 27,49,289 53,29,192

 TOTAL (DDO) 25,79,903 27,49,289 53,29,192

PRINCIPAL, GOVT GIRL SENIOR 2202 01-GOVERNMENT 41,79,265 47,03,282 88,82,547
 SECONDARY SCHOOL, MANSA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 41,79,265 47,03,282 88,82,547

2235 03-REIMBURSEMEN 0 13,047 13,047
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 13,047 13,047

TOTAL(DDO) 41,79,265 47,16,329 88,95,594

GOVERNMENT OF PUNJAB

Page 1495

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT MODEL SECONDARY SCHOOL (ENG-MED), KHARAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,15,100	62,25,742	1,19,40,842
*****					-----		
			TOTAL(MH)		57,15,100	62,38,789	1,19,53,889
*****					-----		
			TOTAL(DDO)		98,94,365	1,09,42,071	2,08,36,436
*****					-----		
PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL LALRU			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,78,588	41,73,336	80,51,924
*****					-----		

TOTAL (MH)			38,78,588	41,73,336	80,51,924
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			38,78,588	41,73,336	80,51,924
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT SENIOR SECONDARY 2202	01-GOVERNMENT		24,15,270	19,01,883	43,17,153
SCHOOL SAMGOLI	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				

TOTAL (MH)			24,15,270	19,01,883	43,17,153
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			24,15,270	19,01,883	43,17,153
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT SENIOR SECONDARY 2202	01-GOVERNMENT		21,27,277	22,28,389	43,55,666
SCHOOL (B) GHARUAN	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				

TOTAL (MH)			21,27,277	22,28,389	43,55,666
------------	--	--	-----------	-----------	-----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
		TOTAL (DDO)			21,27,277	22,28,389	43,55,666
		PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,37,570	20,51,736	40,89,306

		TOTAL (MH)			41,64,847	42,80,125	84,44,972

		TOTAL (DDO)			41,64,847	42,80,125	84,44,972
		PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	43,36,943	44,96,318	88,33,261

AND YOUTH
SERVICES

TOTAL(MH) 43,36,943 44,96,318 88,33,261

TOTAL(DDO) 43,36,943 44,96,318 88,33,261

PRINCIPAL, GOVT SENIOR SECONDARY 2202 01-GOVERNMENT 37,96,128 39,32,404 77,28,532
SCHOOL (G) SOHANA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 37,96,128 39,32,404 77,28,532

TOTAL(DDO) 37,96,128 39,32,404 77,28,532

PRINCIPAL, GOVT SENIOR SECONDARY 2202 01-GOVERNMENT 13,82,836 12,71,574 26,54,410

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

SCHOOL AMLALA
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL (MH)	13,82,836	12,71,574	26,54,410
------------	-----------	-----------	-----------

TOTAL (DDO)	13,82,836	12,71,574	26,54,410
-------------	-----------	-----------	-----------

PUBLIC INSTRUCTIONS (SECONDARY), SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,57,584	23,40,803	45,98,387
--	--	--	------	---	-----------	-----------	-----------

TOTAL (MH)	22,57,584	23,40,803	45,98,387
------------	-----------	-----------	-----------

TOTAL (DDO)	22,57,584	23,40,803	45,98,387
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL DI ALPURA			2202	01-GOVERNMENT SECONDARY	21,68,866	24,01,267	45,70,133
--	--	--	------	----------------------------	-----------	-----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 21,68,866 24,01,267 45,70,133

TOTAL(DDO) 21,68,866 24,01,267 45,70,133

PRINCIPAL, GOVT SENIOR SECONDARY 2202 01-GOVERNMENT 17,65,245 16,92,852 34,58,097
SCHOOL HANDESRA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 17,65,245 16,92,852 34,58,097

GOVERNMENT OF PUNJAB

Page 1498

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----					TOTAL(DDO)	17,65,245	16,92,852	34,58,097

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	11,32,900	10,49,036	21,81,936
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL HOSHI ARPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)		28,98,145	27,41,888	56,40,033
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		28,98,145	27,41,888	56,40,033
------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	15,76,084	17,22,918	32,99,002
SCHOOL JARAUT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		15,76,084	17,22,918	32,99,002
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		15,76,084	17,22,918	32,99,002
------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	16,99,854	19,55,596	36,55,450
----------------------------------	------	---------------	-----------	-----------	-----------

SCHOOL JHANJERI
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 16,99,854 19,55,596 36,55,450

 TOTAL(DDO) 16,99,854 19,55,596 36,55,450

PRINCIPAL, GOVT SENIOR SECONDARY 2202 01-GOVERNMENT 22,16,421 23,01,751 45,18,172
 SCHOOL KHI JRABAD
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 1499

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		22,16,421	23,01,751	45,18,172

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			22,16,421	23,01,751	45,18,172
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT SENIOR SECONDARY 2202	01-GOVERNMENT		18,46,039	21,29,949	39,75,988
---------------------------------------	---------------	--	-----------	-----------	-----------

SCHOOL KUMBHRA
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)			40,62,460	44,31,700	84,94,160
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			40,62,460	44,31,700	84,94,160
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT SENIOR SECONDARY 2202	01-GOVERNMENT		17,22,875	16,63,023	33,85,898
---------------------------------------	---------------	--	-----------	-----------	-----------

SCHOOL MACHHALI KALAN
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)			17,22,875	16,63,023	33,85,898
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			17, 22, 875	16, 63, 023	33, 85, 898
------------	--	--	-------------	-------------	-------------

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	27, 16, 994	27, 67, 867	54, 84, 861
SCHOOL MUBARI KPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			27, 16, 994	27, 67, 867	54, 84, 861

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			27, 16, 994	27, 67, 867	54, 84, 861

GOVERNMENT OF PUNJAB

Page 1500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18, 13, 932	18, 37, 096	36, 51, 028
---------------------------------	--	---	------	---	-------------	-------------	-------------

*****	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------

TOTAL (MH)			45,30,926	46,04,963	91,35,889
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			45,30,926	46,04,963	91,35,889
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	16,70,755	19,55,915	36,26,670
SCHOOL NADA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)			16,70,755	19,55,915	36,26,670
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			16,70,755	19,55,915	36,26,670
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	12,92,647	14,73,764	27,66,411
SCHOOL PANDWALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)			12,92,647	14,73,764	27,66,411
------------	--	--	-----------	-----------	-----------

 TOTAL (DDO) 12,92,647 14,73,764 27,66,411

PRINCIPAL, GOVT SENIOR SECONDARY 2202 01-GOVERNMENT 12,11,904 13,64,074 25,75,978
 SCHOOL RAMGARH-BHUDA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 12,11,904 13,64,074 25,75,978

GOVERNMENT OF PUNJAB

Page 1501

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS (SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL (DDO) 12,11,904 13,64,074 25,75,978

PRINCIPAL, GOVT SENIOR SECONDARY 2202 01-GOVERNMENT 50,81,274 12,45,837 63,27,111
 SCHOOL SAHAURAN SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 62,93,178 26,09,911 89,03,089

TOTAL(DDO) 62,93,178 26,09,911 89,03,089

PRINCIPAL, GOVT SENIOR SECONDARY 2202 01-GOVERNMENT 24,34,098 28,47,795 52,81,893
SCHOOL SI ALBA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 24,34,098 28,47,795 52,81,893

TOTAL(DDO) 24,34,098 28,47,795 52,81,893

PRINCIPAL, GOVT SENIOR SECONDARY 2202 01-GOVERNMENT 25,64,837 25,04,565 50,69,402
SCHOOL TIRA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

 TOTAL (MH) 25,64,837 25,04,565 50,69,402

 TOTAL (DDO) 25,64,837 25,04,565 50,69,402

PRINCIPAL, GOVT SENIOR SECONDARY 2202 01-GOVERNMENT 22,40,237 24,91,260 47,31,497

GOVERNMENT OF PUNJAB

Page 1502

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SCHOOL TIUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVI CES

 TOTAL (MH) 22,40,237 24,91,260 47,31,497

 TOTAL (DDO) 22,40,237 24,91,260 47,31,497

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	9,58,701	9,79,466	19,38,167
--------	------------------	----------------------------------	------	---------------	----------	----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY), GHALL KHURD
 S PUNJAB
 (COLLEGES)

SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 9,58,701 9,79,466 19,38,167

 TOTAL(DDO) 9,58,701 9,79,466 19,38,167

PRINCIPAL, GOVT. ADARSH SENIOR 2202 01-GOVERNMENT 15,40,483 10,94,909 26,35,392
 SECONDARY SCHOOL, CANAL COLONY
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 15,40,483 10,94,909 26,35,392

 TOTAL(DDO) 15,40,483 10,94,909 26,35,392

PRINCIPAL, GOVT. ADARSH SENIOR 2202 01-GOVERNMENT 44,000 17,01,303 17,45,303
 SECONDARY SCHOOL, KOT DHANDAL
 SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL (MH)	44,000	17,01,303	17,45,303
------------	--------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1503

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL (DDO)					44,000	17,01,303	17,45,303

PUBLIC INSTRUCTIONS (SECONDARY), MAUR MANDI S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), MAUR MANDI PUNJAB	PRINCIPAL, GOVT. GIRLS S. S. SCHOOL 2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,42,965	23,41,436	45,84,401
---	--	--	--	---	-----------	-----------	-----------

TOTAL (MH)	22,86,965	40,42,739	63,29,704
------------	-----------	-----------	-----------

TOTAL (DDO)	22,86,965	40,42,739	63,29,704
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT. GIRLS SR. SEC.		2202	01-GOVERNMENT	12,40,594	12,09,192	24,49,786
---------------------------------	--	------	---------------	-----------	-----------	-----------

SCHOOL, PONJ KOSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	12,40,594	12,09,192	24,49,786

		TOTAL(DDO)	12,40,594	12,09,192	24,49,786

PRINCIPAL, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	5,26,064	6,17,865	11,43,929
NI HAL SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	5,26,064	6,17,865	11,43,929

		TOTAL(DDO)	5,26,064	6,17,865	11,43,929

PRINCIPAL, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	15,04,868	15,39,465	30,44,333
RANDHAWA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

GOVERNMENT OF PUNJAB

Page 1504

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL(MH)		15,04,868	15,39,465	30,44,333

PUBLIC DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)

TOTAL(DDO)		15,04,868	15,39,465	30,44,333
------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,85,705	3,92,410	7,78,115
---	------	---	----------	----------	----------

TOTAL(MH)		18,90,573	19,31,875	38,22,448
-----------	--	-----------	-----------	-----------

 TOTAL (DDO) 18,90,573 19,31,875 38,22,448

PRINCIPAL, GOVT. MODEL SENIOR 2202 01-GOVERNMENT 7,98,436 8,14,414 16,12,850
 SECONDARY SCHOOL, RAI KE KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 7,98,436 8,14,414 16,12,850

 TOTAL (DDO) 7,98,436 8,14,414 16,12,850

PRINCIPAL, GOVT. S. SSCHOOL, 2202 01-GOVERNMENT 9,00,384 8,29,171 17,29,555
 KUTTIWAL KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 9,00,384 8,29,171 17,29,555

 TOTAL (DDO) 9,00,384 8,29,171 17,29,555

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
PUBLIC INSTRUCTIONS (SECONDARY), SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,83,191	12,75,902	27,59,093
*****					-----		
			TOTAL (MH)		23,83,575	21,05,073	44,88,648
*****					-----		
			TOTAL (DDO)		23,83,575	21,05,073	44,88,648
*****					-----		
			TOTAL (MH)		12,52,402	13,44,570	25,96,972
*****					-----		
			TOTAL (MH)		12,52,402	13,44,570	25,96,972

 TOTAL(DDO) 12,52,402 13,44,570 25,96,972

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 8,87,173 7,87,424 16,74,597
 SCHOOL, BHUTTAL KALAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,87,173 7,87,424 16,74,597

 TOTAL(DDO) 8,87,173 7,87,424 16,74,597

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 14,84,511 14,26,799 29,11,310
 SCHOOL, CHAK SAI DO KE SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 14,84,511 14,26,799 29,11,310

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
---------------------------------	--	-------	--	--	--	--	--

TOTAL(DDO)					14,84,511	14,26,799	29,11,310
------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, DALLA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,75,388	17,34,416	33,09,804
---	--	--	------	---	-----------	-----------	-----------

TOTAL(MH)					30,59,899	31,61,215	62,21,114
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					30,59,899	31,61,215	62,21,114
------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, DHURI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,17,984	24,68,297	47,86,281
---	--	--	------	---	-----------	-----------	-----------

 TOTAL (MH) 23,17,984 24,68,297 47,86,281

2235 03-REIMBURSEMEN 69,040 0 69,040
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 69,040 0 69,040

 TOTAL (DDO) 23,87,024 24,68,297 48,55,321

PRINCIPAL, GOVT. SENIOR SECONDARY 2235 03-REIMBURSEMEN 14,978 0 14,978
 SCHOOL, EALWAL GAGARPUR T OF MEDICAL
 CHARGES TO
 PUNJAB

GOVERNMENT OF PUNJAB

Page 1507

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

GOVERNMENT

PENSIONERS

TOTAL(MH) 14,978 0 14,978

TOTAL(DDO) 14,978 0 14,978

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	10,19,037	6,28,591	16,47,628
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KEHAR SINGH WALA	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

TOTAL(MH) 10,19,037 6,28,591 16,47,628

TOTAL(DDO) 10,19,037 6,28,591 16,47,628

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	19,93,361	20,67,616	40,60,977
SCHOOL, KOT BHAI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)

19,93,361

20,67,616

40,60,977

TOTAL(DDO)

19,93,361

20,67,616

40,60,977

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

7,97,478

5,58,150

13,55,628

SCHOOL, LAKHA HAZI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

7,97,478

5,58,150

13,55,628

TOTAL(DDO)

7,97,478

5,58,150

13,55,628

GOVERNMENT OF PUNJAB

Page 1508

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL, GOVT. SENIOR SECONDARY 2202 SCHOOL, MEHLAN	01-GOVERNMENT	SECONDARY	19,38,367	23,97,977	43,36,344

S PUNJAB
(COLLEGES)

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 27,35,845 29,56,127 56,91,972

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
11,000 6,42,018 6,53,018

TOTAL(MH) 11,000 6,42,018 6,53,018

TOTAL(DDO) 27,46,845 35,98,145 63,44,990

PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, MULOWAL
2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
19,47,833 17,50,011 36,97,844

TOTAL(MH) 19,47,833 17,50,011 36,97,844

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,54,226	2,54,226
------	---	---	----------	----------

TOTAL (MH)		0	2,54,226	2,54,226
------------	--	---	----------	----------

TOTAL (DDO)		19,47,833	20,04,237	39,52,070
-------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	19,62,999	24,92,089	44,55,088
-----------------------------------	------	---------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOL, MUNDIAN KALAN				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
-----------------------	--	--	--	---	--	--	--

TOTAL(MH) 19,62,999 24,92,089 44,55,088

TOTAL(DDO) 19,62,999 24,92,089 44,55,088

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 9,54,393 9,36,603 18,90,996
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RATOL ROHI SECONDARY
S PUNJAB SCHOOLS SPORTS
(COLLEGES) AND YOUTH
SERVICES

TOTAL(MH) 9,54,393 9,36,603 18,90,996

TOTAL(DDO) 9,54,393 9,36,603 18,90,996

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 6,37,960 5,53,757 11,91,717
SCHOOL, RUKNA BEGU SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 6,37,960 5,53,757 11,91,717

TOTAL(DDO)		6,37,960	5,53,757	11,91,717
------------	--	----------	----------	-----------

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	4,21,637	4,24,434	8,46,071
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		4,21,637	4,24,434	8,46,071

GOVERNMENT OF PUNJAB

Page 1510

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			4,21,637	4,24,434	8,46,071

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SENIOR SECONDARY 2202 SCHOOL, SARON		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,49,592	23,85,970	45,35,562
---------------------------------	--	--	--	---	-----------	-----------	-----------

TOTAL(MH)	25,71,229	28,10,404	53,81,633
-----------	-----------	-----------	-----------

TOTAL(DDO)	25,71,229	28,10,404	53,81,633
------------	-----------	-----------	-----------

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	19,80,485	19,76,524	39,57,009
SCHOOL, SHER KHAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)	19,80,485	19,76,524	39,57,009
-----------	-----------	-----------	-----------

TOTAL(DDO)	19,80,485	19,76,524	39,57,009
------------	-----------	-----------	-----------

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	11,41,661	15,12,365	26,54,026
SCHOOL, SOHANGARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)	11,41,661	15,12,365	26,54,026
-----------	-----------	-----------	-----------

TOTAL(DDO) 11,41,661 15,12,365 26,54,026

PRINCIPAL, GOVT. SENIOR SECONDARY 2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 10,806 10,806

GOVERNMENT OF PUNJAB

Page 1511

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT NAME OF CHIEF CONTROLLING OFFICER NAME OF DRAWING AND DISBURSING OFFICER MAJOR HEAD SUB HEAD EXPENDITURE UPTO PREVIOUS MONTH EXPENDITURE DURING THE MONTH PROGRESSIVE EXPENDITURE

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES) TOTAL(MH) 0 10,806 10,806

TOTAL(DDO) 0 10,806 10,806

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 26,79,824 27,79,161 54,58,985

SCHOOL, BAJIDPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----		
	TOTAL(MH)	26,79,824	27,89,967	54,69,791

*****	-----			
TOTAL(DDO)		26,79,824	27,89,967	54,69,791

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	17,27,540	15,43,295	32,70,835
SCHOOL, CHACK BUDHOKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		17,27,540	15,43,295	32,70,835

*****	-----			
TOTAL(DDO)		17,27,540	15,43,295	32,70,835

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	24,09,694	25,32,348	49,42,042
SCHOOL, DANGAR KHERA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

SERVICES

 TOTAL(MH) 24,09,694 25,32,348 49,42,042

 TOTAL(DDO) 24,09,694 25,32,348 49,42,042

GOVERNMENT OF PUNJAB

Page 1512

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTIONS(SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SCHOOL, DATARANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,05,930	14,22,681	28,28,611
--	------------------	--------------------------------------	------	---	-----------	-----------	-----------

 TOTAL(MH) 14,05,930 14,22,681 28,28,611

 TOTAL(DDO) 14,05,930 14,22,681 28,28,611

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	29,07,041	28,59,810	57,66,851
SCHOOL, GURUHARBAHAI (BOYS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		29,07,041	28,59,810	57,66,851
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		29,07,041	28,59,810	57,66,851
------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	20,03,953	19,91,095	39,95,048
SCHOOL, GURUHARBAHAI (GIRLS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		20,03,953	19,91,095	39,95,048
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		20,03,953	19,91,095	39,95,048
------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	10,89,861	7,87,352	18,77,213
SCHOOL, HAZARA SINGH WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

SERVICES

TOTAL(MH) 10,89,861 7,87,352 18,77,213

GOVERNMENT OF PUNJAB

Page 1513

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			10,89,861	7,87,352	18,77,213
--------	------------------	------------	--	--	-----------	----------	-----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. SENIOR SECONDARY 2202			01-GOVERNMENT	33,68,948	35,61,412	69,30,360
SCHOOL, JALLALABAD(BOYS)			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH) 44,58,809 43,48,764 88,07,573

 TOTAL(DDO) 44,58,809 43,48,764 88,07,573

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 47,57,892 47,86,501 95,44,393
 SCHOOL, JALLALABAD(GIRLS) SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 47,57,892 47,86,501 95,44,393

 TOTAL(DDO) 47,57,892 47,86,501 95,44,393

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 17,16,066 17,00,172 34,16,238
 SCHOOL, JHURAR KHERA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 17,16,066 17,00,172 34,16,238

 TOTAL(DDO) 17,16,066 17,00,172 34,16,238

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, KANDWALA AMARKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,68,083	10,52,446	19,20,529
*****					-----		
			TOTAL (MH)		8,68,083	10,52,446	19,20,529
*****					-----		
			TOTAL (DDO)		8,68,083	10,52,446	19,20,529
*****					-----		
			TOTAL (MH)		28,73,371	28,03,430	56,76,801

 TOTAL (DDO) 28,73,371 28,03,430 56,76,801

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 18,71,487 17,35,794 36,07,281
 SCHOOL, MAUJGARH SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 18,71,487 17,35,794 36,07,281

 TOTAL (DDO) 18,71,487 17,35,794 36,07,281

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 25,05,392 24,08,359 49,13,751
 SCHOOL, MUDKI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 25,05,392 24,08,359 49,13,751

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			25,05,392	24,08,359	49,13,751
		PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, TALWANDI JALLE KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,46,815	12,25,234	25,72,049

		TOTAL (MH)			38,52,207	36,33,593	74,85,800

		TOTAL (DDO)			38,52,207	36,33,593	74,85,800

		PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, CHHI TANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15,39,655	15,51,988	30,91,643

SERVICES

 TOTAL(MH) 15,39,655 15,51,988 30,91,643

 TOTAL(DDO) 15,39,655 15,51,988 30,91,643

PRINCIPAL, GOVT. SR. SEC SCHOOL, 2202 01-GOVERNMENT 4,85,813 4,97,283 9,83,096
 TALWAN SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 4,85,813 4,97,283 9,83,096

 TOTAL(DDO) 4,85,813 4,97,283 9,83,096

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 01-GOVERNMENT 29,23,806 29,06,051 58,29,857
 SECONDARY

GOVERNMENT OF PUNJAB

Page 1516

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDI TURE EXPENDI TURE PROGRESSI VE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	29,23,806	29,06,051	58,29,857
-----------	-----------	-----------	-----------

TOTAL(DDO)	29,23,806	29,06,051	58,29,857
------------	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,97,432	6,81,962	14,79,394
---------------------------------	--	---	------	---	----------	----------	-----------

TOTAL(MH)	7,97,432	6,81,962	14,79,394
-----------	----------	----------	-----------

TOTAL(DDO)	7,97,432	6,81,962	14,79,394
------------	----------	----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL(B), BALIAN WALI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15,32,967	11,82,067	27,15,034
--	--	--	------	--	-----------	-----------	-----------

SERVICES

TOTAL(MH) 15,32,967 11,82,067 27,15,034

TOTAL(DDO) 15,32,967 11,82,067 27,15,034

PRINCIPAL, GOVT. SR. SEC. 2202 01-GOVERNMENT 13,77,414 13,70,761 27,48,175
 SCHOOL(BOYS), KOTHA-GURU SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL(MH) 13,77,414 13,70,761 27,48,175

TOTAL(DDO) 13,77,414 13,70,761 27,48,175

GOVERNMENT OF PUNJAB

Page 1517

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	12,97,423	8,95,356	21,92,779
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), PHUL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					12,97,423	8,95,356	21,92,779
-----------	--	--	--	--	-----------	----------	-----------

TOTAL(DDO)					12,97,423	8,95,356	21,92,779
------------	--	--	--	--	-----------	----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	18,57,478	17,93,936	36,51,414
NURPUR SETHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)					18,57,478	17,93,936	36,51,414
-----------	--	--	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	1,19,410	0	1,19,410
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

 TOTAL(MH) 1,19,410 0 1,19,410

 TOTAL(DDO) 19,76,888 17,93,936 37,70,824

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 21,78,347 20,73,007 42,51,354
 ATTARI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 21,78,347 20,73,007 42,51,354

GOVERNMENT OF PUNJAB

Page 1518

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOTAL(DDO) 21,78,347 20,73,007 42,51,354

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), AUR	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	SECONDARY	9,02,444	11,70,029	20,72,473
--------------------	---	--	---------------	-----------	----------	-----------	-----------

S PUNJAB
(COLLEGES)

SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 30,80,791 32,43,036 63,23,827

TOTAL(DDO) 30,80,791 32,43,036 63,23,827

PRINCI PAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 22,91,372 23,76,063 46,67,435
BHAGGEKE PI PAL SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

TOTAL(MH) 22,91,372 23,76,063 46,67,435

TOTAL(DDO) 22,91,372 23,76,063 46,67,435

PRINCI PAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 8,38,844 8,03,028 16,41,872
BHAGGOKE SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVI CES

 TOTAL(MH) 8,38,844 8,03,028 16,41,872

 TOTAL(DDO) 8,38,844 8,03,028 16,41,872

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 21,55,436 23,50,840 45,06,276
 BHOKHRA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 1519

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			TOTAL(MH)		21,55,436	23,50,840	45,06,276

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235 BHOKHRA		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	4,15,606	4,15,606
---------------------------------	--	--	--	---	---	----------	----------

PENSIONERS

*****		-----			
TOTAL(MH)			21,55,436	27,66,446	49,21,882
*****		-----			
TOTAL(DDO)			21,55,436	27,66,446	49,21,882
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		8,95,265	8,29,455	17,24,720
BUNDALA	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
*****		-----			
TOTAL(MH)			8,95,265	8,29,455	17,24,720
*****		-----			
TOTAL(DDO)			8,95,265	8,29,455	17,24,720
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		12,97,272	14,11,970	27,09,242
CHAK FATEH SINGH WALA	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
*****		-----			
TOTAL(MH)			12,97,272	14,11,970	27,09,242

TOTAL(DDO)			12,97,272	14,11,970	27,09,242
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	13,06,600	14,50,359	27,56,959
CHURIWALA DHANA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

GOVERNMENT OF PUNJAB

Page 1520

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		13,06,600	14,50,359	27,56,959
---------------------------------	--	--	-----------	--	-----------	-----------	-----------

TOTAL(DDO)			13,06,600	14,50,359	27,56,959
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	19,07,606	16,39,079	35,46,685
DHAPALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		32,14,206	30,89,438	63,03,644
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		32,14,206	30,89,438	63,03,644
------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	8,84,845	8,07,919	16,92,764
DI ALPURA BHAI KA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		8,84,845	8,07,919	16,92,764
-----------	--	----------	----------	-----------

TOTAL(DDO)		8,84,845	8,07,919	16,92,764
------------	--	----------	----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	13,82,446	14,64,466	28,46,912
DUNERA	SECONDARY			
	SCHOOLS SPORTS			

AND YOUTH
SERVICES

TOTAL(MH) 13,82,446 14,64,466 28,46,912

TOTAL(DDO) 13,82,446 14,64,466 28,46,912

GOVERNMENT OF PUNJAB

Page 1521

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, FEROZE SHAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,61,100	10,33,411	23,94,511

TOTAL(MH) 13,61,100 10,33,411 23,94,511

TOTAL(DDO) 13,61,100 10,33,411 23,94,511

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	16,51,457	16,18,288	32,69,745
GORAYA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		16,51,457	16,18,288	32,69,745
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		16,51,457	16,18,288	32,69,745
------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	18,06,135	15,46,696	33,52,831
JANDWAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		18,06,135	15,46,696	33,52,831
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		18,06,135	15,46,696	33,52,831
------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	17,72,427	14,24,978	31,97,405
KADIANA KALAN	SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	17,72,427	14,24,978	31,97,405

GOVERNMENT OF PUNJAB

Page 1522

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			17,72,427	14,24,978	31,97,405

PRINCIPAL, GOVT. SR. SEC. SCHOOL, KAHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,24,760	14,69,474	26,94,234
---	------	---	-----------	-----------	-----------

TOTAL(MH)	29,97,187	28,94,452	58,91,639

 TOTAL(DDO) 29,97,187 28,94,452 58,91,639

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 25,62,389 25,71,960 51,34,349
 KHAI PHAMEKI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 25,62,389 25,71,960 51,34,349

 TOTAL(DDO) 25,62,389 25,71,960 51,34,349

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 16,48,908 16,02,009 32,50,917
 KHAOWALI DHAB SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 16,48,908 16,02,009 32,50,917

 TOTAL(DDO) 16,48,908 16,02,009 32,50,917

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, KHIRAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17, 70, 925	17, 27, 920	34, 98, 845	
*****					TOTAL(MH)	17, 70, 925	17, 27, 920	34, 98, 845
*****					TOTAL(DDO)	17, 70, 925	17, 27, 920	34, 98, 845
*****					TOTAL(MH)	11, 02, 778	11, 04, 653	22, 07, 431
*****					TOTAL(MH)	11, 02, 778	11, 04, 653	22, 07, 431

 TOTAL(DDO) 11,02,778 11,04,653 22,07,431

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 11,39,977 9,97,421 21,37,398
 LEHAL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 11,39,977 9,97,421 21,37,398

 TOTAL(DDO) 11,39,977 9,97,421 21,37,398

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 17,28,092 18,80,577 36,08,669
 MAHMU JOYIA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 17,28,092 18,80,577 36,08,669

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)		TOTAL (DDO)			17,28,092	18,80,577	36,08,669
--	--	-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 MEGHA RAI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,90,453	21,58,305	43,48,758
--	---	-----------	-----------	-----------

TOTAL (MH)	39,18,545	40,38,882	79,57,427
------------	-----------	-----------	-----------

TOTAL (DDO)	39,18,545	40,38,882	79,57,427
-------------	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 MORO	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,30,374	3,42,091	6,72,465
---	--	----------	----------	----------

AND YOUTH

SERVICES

TOTAL(MH) 3,30,374 3,42,091 6,72,465

TOTAL(DDO) 3,30,374 3,42,091 6,72,465

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 10,11,518 11,01,836 21,13,354

PAJJODEOTA SOOS
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 10,11,518 11,01,836 21,13,354

TOTAL(DDO) 10,11,518 11,01,836 21,13,354

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 10,09,142 10,38,641 20,47,783

PATRE WALA SECONDARY

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	10,09,142	10,38,641	20,47,783
-----------	-----------	-----------	-----------

TOTAL(DDO)	10,09,142	10,38,641	20,47,783
------------	-----------	-----------	-----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 SABUANA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,99,777	23,12,864	47,12,641
---------------------------------	--	--	---	-----------	-----------	-----------

TOTAL(MH)	23,99,777	23,12,864	47,12,641
-----------	-----------	-----------	-----------

TOTAL(DDO)	23,99,777	23,12,864	47,12,641
------------	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 SAPPAN WALA	01-GOVERNMENT SECONDARY	21,16,642	21,94,976	43,11,618
--	-------------------------	-----------	-----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 21,16,642 21,94,976 43,11,618

TOTAL(DDO) 21,16,642 21,94,976 43,11,618

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 23,16,473 18,28,231 41,44,704
SAYAD WALA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 23,16,473 18,28,231 41,44,704

TOTAL(DDO) 23,16,473 18,28,231 41,44,704

GOVERNMENT OF PUNJAB

Page 1526

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	14,20,030	14,75,549	28,95,579
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TALWANDI SABO	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

TOTAL(MH)				14,20,030	14,75,549	28,95,579
-----------	--	--	--	-----------	-----------	-----------

TOTAL(DDO)				14,20,030	14,75,549	28,95,579
------------	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	23,48,818	23,43,963	46,92,781
TIBBER	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)				23,48,818	23,43,963	46,92,781
-----------	--	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMEN	0	1,24,476	1,24,476
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

 TOTAL(MH) 0 1,24,476 1,24,476

 TOTAL(DDO) 23,48,818 24,68,439 48,17,257

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 10,71,571 10,78,104 21,49,675
 UDHOWAL, JALANDHAR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 10,71,571 10,78,104 21,49,675

GOVERNMENT OF PUNJAB

Page 1527

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					10,71,571	10,78,104	21,49,675
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		7,24,493	8,12,678	15,37,171

INSTRUCTION INSTRUCTIONS(SECONDARY), VALOOR

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

17,96,064

18,90,782

36,86,846

TOTAL(DDO)

17,96,064

18,90,782

36,86,846

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

VEROKE

01-GOVERNMENT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

13,25,212

10,04,383

23,29,595

TOTAL(DDO)

13,25,212

10,04,383

23,29,595

PRINCIPAL, GOVT. SR. SEC.

SCHOOL, BHAI RUPA

2202

01-GOVERNMENT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

10,96,482

8,46,827

19,43,309

SERVICES

 TOTAL (MH) 10,96,482 8,46,827 19,43,309

 TOTAL (DDO) 10,96,482 8,46,827 19,43,309

PRINCIPAL, GOVT. SR. SEC. 2202 01-GOVERNMENT 12,87,307 11,45,428 24,32,735
 SCHOOL, KALJHARANI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 1528

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		12,87,307	11,45,428	24,32,735

PUBLIC DIRECTOR, PUBLIC *****

 INSTRUCTION INSTRUCTIONS (SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL (DDO)			12, 87, 307	11, 45, 428	24, 32, 735
-------------	--	--	-------------	-------------	-------------

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	11, 28, 114	12, 27, 688	23, 55, 802
SCHOOL, MANDI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			24, 15, 421	23, 73, 116	47, 88, 537
------------	--	--	-------------	-------------	-------------

TOTAL (DDO)			24, 15, 421	23, 73, 116	47, 88, 537
-------------	--	--	-------------	-------------	-------------

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	7, 63, 175	6, 51, 212	14, 14, 387
SCHOOL, RAMSARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			7, 63, 175	6, 51, 212	14, 14, 387
------------	--	--	------------	------------	-------------

TOTAL (DDO)			7, 63, 175	6, 51, 212	14, 14, 387
-------------	--	--	------------	------------	-------------

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	19,96,721	20,13,434	40,10,155
SCHOOL, SANJAY NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			19,96,721	20,13,434	40,10,155
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			19,96,721	20,13,434	40,10,155
------------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1529

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS, PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, SHAKOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,39,422	14,13,765	28,53,187
			*****	-----			
			TOTAL(MH)		34,36,143	34,27,199	68,63,342

 TOTAL(DDO) 34,36,143 34,27,199 68,63,342

PRINCIPAL, GOVT. SR. SEC. SHCOL, 2202 01-GOVERNMENT 14,59,180 12,82,887 27,42,067
 LAKHOKE BEHRAM SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 14,59,180 12,82,887 27,42,067

 TOTAL(DDO) 14,59,180 12,82,887 27,42,067

PRINCIPAL, GOVT. SR. SECONDARY 2202 01-GOVERNMENT 8,57,115 9,47,987 18,05,102
 SCHOOL, BHANGURI SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,57,115 9,47,987 18,05,102

 TOTAL(DDO) 8,57,115 9,47,987 18,05,102

PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	45,42,948	50,18,844	95,61,792
SCHOOL, DI NA NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			45,42,948	50,18,844	95,61,792
-----------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1530

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SECONDARY SCHOOL, DI NA NAGAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	9,292	9,292

GOVERNMENT

PENSIONERS

TOTAL(MH) 45,42,948 51,28,136 96,71,084

TOTAL(DDO) 45,42,948 51,28,136 96,71,084

PRINCIPAL, GOVT. SR. SECONDARY 2202 01-GOVERNMENT 8,93,433 8,36,334 17,29,767
SCHOOL, FATEHGARH PANJTOOR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 8,93,433 8,36,334 17,29,767

TOTAL(DDO) 8,93,433 8,36,334 17,29,767

PRINCIPAL, GOVT. SR. SECONDARY 2202 01-GOVERNMENT 16,70,837 15,07,358 31,78,195
SCHOOL, RAMEANA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)

16,70,837

15,07,358

31,78,195

TOTAL(DDO)

16,70,837

15,07,358

31,78,195

GOVERNMENT OF PUNJAB

Page 1531

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,66,570	11,55,593	25,22,163
---	---	--	------	---	-----------	-----------	-----------

TOTAL(MH)

30,37,407

26,62,951

57,00,358

TOTAL(DDO)

30,37,407

26,62,951

57,00,358

PRINCIPAL, GOVT. SR. SEC. SCHOOL (G), RAMPURA PHUL MANDI			2202	01-GOVERNMENT SECONDARY	22,41,232	22,77,884	45,19,116
--	--	--	------	-------------------------	-----------	-----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 22,41,232 22,77,884 45,19,116

2235 03-REIMBURSEMEN
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 13,903 13,903

TOTAL(DDO) 22,41,232 22,91,787 45,33,019

PRINCIPAL, GOVT. SR. SEC. SCHOOL , 2202
JALAL

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 12,84,417 13,39,297 26,23,714

TOTAL(DDO)

12,84,417

13,39,297

26,23,714

GOVERNMENT OF PUNJAB

Page 1532

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,31,971	9,39,880	20,71,851
---------------------------------	--	---	------	---	-----------	----------	-----------

TOTAL(MH)

11,31,971

9,39,880

20,71,851

TOTAL(DDO)

11,31,971

9,39,880

20,71,851

PRINCIPAL, GOVT. SR. SEC. SCHOOL

2202

01-GOVERNMENT

15,70,326

15,78,570

31,48,896

(G), PHAPHRE BHAI KE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		*****	-----			
	TOTAL (MH)			15, 70, 326	15, 78, 570	31, 48, 896
		*****	-----			
	TOTAL (DDO)			15, 70, 326	15, 78, 570	31, 48, 896
PRI NCIPAL, GOVT.	2202	01-GOVERNMENT		16, 34, 963	13, 43, 113	29, 78, 076
SR. SEC. SCHOOL (BOYS), MEHRAJ		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVI CES				
		*****	-----			
	TOTAL (MH)			16, 34, 963	13, 43, 113	29, 78, 076
		*****	-----			
	TOTAL (DDO)			16, 34, 963	13, 43, 113	29, 78, 076
PRI NCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT		10, 52, 377	9, 75, 954	20, 28, 331
UMARPUR KALAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVI CES				
		*****	-----			
	TOTAL (MH)			10, 52, 377	9, 75, 954	20, 28, 331

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DI RECTOR, PUBLIC	TOTAL(DDO)			10,52,377	9,75,954	20,28,331
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB							
(COLLEGES)							
		PRINCI PAL, GOVT. (BOYS)	2202	01-GOVERNMENT	33,40,285	32,17,837	65,58,122
		SR. SEC. SCHOOL, MOHI NDRA		SECONDARY			
		GANJ, RAJPURA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVI CES			

		TOTAL(MH)			43,92,662	41,93,791	85,86,453

		TOTAL(DDO)			43,92,662	41,93,791	85,86,453

PRINCIPAL, GOVT. (G) SR. SEC.	2202	01-GOVERNMENT	15,87,234	16,91,560	32,78,794
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			15,87,234	16,91,560	32,78,794

*****	-----				
TOTAL(DDO)			15,87,234	16,91,560	32,78,794

PRINCIPAL, GOVT. (G) SR. SEC	2202	01-GOVERNMENT	52,41,778	61,04,296	1,13,46,074
SCHOOL, BTD.		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			52,41,778	61,04,296	1,13,46,074

*****	-----				
TOTAL(DDO)			52,41,778	61,04,296	1,13,46,074

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. BOYS SR. SEC SCHOOL, GONIANA MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,86,814	20,44,970	38,31,784
*****					-----		
			TOTAL(MH)		17,86,814	20,44,970	38,31,784
*****					-----		
			TOTAL(DDO)		17,86,814	20,44,970	38,31,784
		PRINCIPAL, GOVT. GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,13,327	7,73,155	15,86,482
*****					-----		
			TOTAL(MH)		8,13,327	7,73,155	15,86,482
*****					-----		
			TOTAL(DDO)		8,13,327	7,73,155	15,86,482

PRINCIPAL, GOVT. POLYTECHNIC FOR	2202	01-GOVERNMENT	64,36,115	63,64,999	1,28,01,114
WOMEN		ARTS COLLEGES			

*****			-----		
TOTAL(MH)			64,36,115	63,64,999	1,28,01,114

*****			-----		
TOTAL(DDO)			64,36,115	63,64,999	1,28,01,114

PRINCIPAL, GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	18,62,049	19,14,889	37,76,938
SCHOOL(GIRLS), TALWANDI BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			18,62,049	19,14,889	37,76,938

*****			-----		
TOTAL(DDO)			18,62,049	19,14,889	37,76,938

GOVERNMENT OF PUNJAB

Page 1535

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDI TURE	EXPENDI TURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDI TURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	18,99,266	18,78,944	37,78,210
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANJ KE UTTAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					37,61,315	37,93,833	75,55,148
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					37,61,315	37,93,833	75,55,148
------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	20,95,820	18,59,700	39,55,520
SCHOOL, TAHLI WALA BODLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			20,95,820	18,59,700	39,55,520
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			20,95,820	18,59,700	39,55,520
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	7,94,502	8,14,347	16,08,849
-----------------------------------	------	---------------	----------	----------	-----------

SARHALA MUNDIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

7,94,502

8,14,347

16,08,849

TOTAL(DDO)

7,94,502

8,14,347

16,08,849

PRINCIPAL, GOVT. SR. SEC.

2202

01-GOVERNMENT

13,52,263

14,84,596

28,36,859

SCHOOL(BOYS), BHUCHO MANDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

13,52,263

14,84,596

28,36,859

GOVERNMENT OF PUNJAB

Page 1536

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			13,52,263	14,84,596	28,36,859
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	12,90,911	15,08,013	27,98,924
LOOMBRI WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		26,43,174	29,92,609	56,35,783
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		26,43,174	29,92,609	56,35,783
------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. 2202	01-GOVERNMENT	29,60,276	29,74,686	59,34,962
SCHOOL, MANDI PHUL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		29,60,276	29,74,686	59,34,962
-----------	--	-----------	-----------	-----------

TOTAL(DDO)			29,60,276	29,74,686	59,34,962
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, DHANDARI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,90,967	20,81,361	40,72,328
---	------	---	-----------	-----------	-----------

*****	-----	-----	-----	-----	-----
TOTAL(MH)			19,90,967	20,81,361	40,72,328

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	34,102	34,102
--	------	--	---	--------	--------

GOVERNMENT OF PUNJAB

Page 1537

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PENSIONERS							

TOTAL(MH)					0	34,102	34,102

 TOTAL(DDO) 19,90,967 21,15,463 41,06,430

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT. SR. SEC 2202 01-GOVERNMENT 25,49,600 28,78,240 54,27,840
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHUIAN SARWAR SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 25,49,600 28,78,240 54,27,840

 TOTAL(DDO) 25,49,600 28,78,240 54,27,840

PRINCIPAL, GOVT. SR. SEC 2202 01-GOVERNMENT 26,89,974 27,44,951 54,34,925
 SCHOOL, NI HAL KHERA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 26,89,974 27,44,951 54,34,925

 TOTAL(DDO) 26,89,974 27,44,951 54,34,925

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	19,95,156	20,29,836	40,24,992
(BOYS), SAHNEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			19,95,156	20,29,836	40,24,992
-----------	--	--	-----------	-----------	-----------

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	99,791	99,791
------	---	---	--------	--------

GOVERNMENT OF PUNJAB

Page 1538

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

GOVERNMENT

PENSIONERS

TOTAL(MH)			0	99,791	99,791
-----------	--	--	---	--------	--------

TOTAL(DDO)			19,95,156	21,29,627	41,24,783
------------	--	--	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	11,97,542	12,50,299	24,47,841
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BEHAK GUJJARAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					11,97,542	12,50,299	24,47,841
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					11,97,542	12,50,299	24,47,841
------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC.		2202	01-GOVERNMENT	17,05,542	15,84,148	32,89,690
SCHOOL, DARBAR PANDURI			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)					17,05,542	15,84,148	32,89,690
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					17,05,542	15,84,148	32,89,690
------------	--	--	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC.		2202	01-GOVERNMENT	11,53,705	13,32,499	24,86,204
---------------------------	--	------	---------------	-----------	-----------	-----------

SCHOOL, GHUNGRALI SI KHAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

11,53,705

13,32,499

24,86,204

TOTAL(DDO)

11,53,705

13,32,499

24,86,204

GOVERNMENT OF PUNJAB

Page 1539

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. , SCHOOL, MAISER KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,97,320	18,97,786	39,95,106
---------------------------------	--	--	------	---	-----------	-----------	-----------

TOTAL(MH)

32,51,025

32,30,285

64,81,310

TOTAL(DDO)			32,51,025	32,30,285	64,81,310
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. , SCHOOL, MANDI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,93,805	12,72,202	24,66,007
--	------	---	-----------	-----------	-----------

TOTAL(MH)			11,93,805	12,72,202	24,66,007
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			11,93,805	12,72,202	24,66,007
------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, BAGHELEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,19,901	4,21,395	8,41,296
--	------	---	----------	----------	----------

TOTAL(MH)			4,19,901	4,21,395	8,41,296
-----------	--	--	----------	----------	----------

TOTAL(DDO)			4,19,901	4,21,395	8,41,296
------------	--	--	----------	----------	----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	11,84,300	11,73,973	23,58,273
-----------------------------------	------	---------------	-----------	-----------	-----------

BI LASPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

11,84,300

11,73,973

23,58,273

GOVERNMENT OF PUNJAB

Page 1540

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)

11,84,300

11,73,973

23,58,273

PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHA 2202

01-GOVERNMENT

24,63,172

25,85,872

50,49,044

WANI GARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)		36,47,472	37,59,845	74,07,317
------------	--	-----------	-----------	-----------

TOTAL (DDO)		36,47,472	37,59,845	74,07,317
-------------	--	-----------	-----------	-----------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHU 2202	01-GOVERNMENT	6,92,101	6,30,494	13,22,595
LLAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		6,92,101	6,30,494	13,22,595
------------	--	----------	----------	-----------

TOTAL (DDO)		6,92,101	6,30,494	13,22,595
-------------	--	----------	----------	-----------

PRINCIPAL, GOVERNMENT SENIOR 2202	01-GOVERNMENT	17,77,567	18,50,986	36,28,553
SECODARY SCHOOL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		17,77,567	18,50,986	36,28,553
------------	--	-----------	-----------	-----------

TOTAL (DDO) 17,77,567 18,50,986 36,28,553

PRINCIPAL, LT. GENERAL BEANT 2202 01-GOVERNMENT 23,03,267 21,69,380 44,72,647

GOVERNMENT OF PUNJAB

Page 1541

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SINGH GOVERNMENT SENIOR SECONDARY
 SECONDARY SCHOOL
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

TOTAL (MH) 23,03,267 21,69,380 44,72,647

TOTAL (DDO) 23,03,267 21,69,380 44,72,647

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT	14,58,416	17,31,599	31,90,015
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

 TOTAL(MH) 14,58,416 17,31,599 31,90,015

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
 0 46,618 46,618

 TOTAL(MH) 0 46,618 46,618

 TOTAL(DDO) 14,58,416 17,78,217 32,36,633

PRINCIPAL, MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA
 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
 51,02,180 66,13,047 1,17,15,227

 TOTAL(MH) 51,02,180 66,13,047 1,17,15,227

 TOTAL(DDO) 51,02,180 66,13,047 1,17,15,227

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DI RECTOR, PUBLIC PUNJAB	PRINCI PAL, SAHID MAJOR HARDEV SINGH GOVT. SENI OR SECONDARY SCHOOL, GOWARA	2235	03-REIMBURSEMEN T OF MEDI CAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1, 22, 463	1, 22, 463

			TOTAL (MH)		0	1, 22, 463	1, 22, 463

			TOTAL (DDO)		0	1, 22, 463	1, 22, 463
PRINCI PAL, SANT ATAR SINGH G. P. C BADBAR			2203	01-GOVERNMENT POLYTECHNI CS	33, 16, 097	36, 98, 440	70, 14, 537

			TOTAL (MH)		33, 16, 097	36, 98, 440	70, 14, 537

 TOTAL(DDO) 33,16,097 36,98,440 70,14,537

PRINCIPAL, SBIP GOVERNMENT SENIOR 2202 01-GOVERNMENT 4,63,197 2,84,712 7,47,909
 SECONDARY SCHOOL, SHAHBAJ PUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 4,63,197 2,84,712 7,47,909

 TOTAL(DDO) 4,63,197 2,84,712 7,47,909

PRINCIPAL, SENIOR SECONDARY 2202 01-GOVERNMENT 8,55,515 8,19,440 16,74,955
 SCHOOL, ARNO SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 8,55,515 8,19,440 16,74,955

 TOTAL(DDO) 8,55,515 8,19,440 16,74,955

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, BHARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25, 18, 183	24, 13, 737	49, 31, 920
*****					-----		
			TOTAL (MH)		25, 18, 183	24, 13, 737	49, 31, 920
*****					-----		
			TOTAL (DDO)		25, 18, 183	24, 13, 737	49, 31, 920
*****					-----		
			TOTAL (MH)		13, 02, 892	12, 34, 337	25, 37, 229
*****					-----		
			TOTAL (MH)		13, 02, 892	12, 34, 337	25, 37, 229

 TOTAL(DDO) 13,02,892 12,34,337 25,37,229

PRINCIPAL, SENIOR SECONDARY 2202 01-GOVERNMENT 23,51,359 22,59,484 46,10,843
 SCHOOL, DAKHA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 23,51,359 22,59,484 46,10,843

 TOTAL(DDO) 23,51,359 22,59,484 46,10,843

PRINCIPAL, SENIOR SECONDARY 2202 01-GOVERNMENT 32,63,112 31,39,661 64,02,773
 SCHOOL, DEVI GARH SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 32,63,112 31,39,661 64,02,773

GOVERNMENT OF PUNJAB

Page 1544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDI TURE

 PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 32,63,112 31,39,661 64,02,773

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, SENIOR SECONDARY 2202 01-GOVERNMENT 23,95,490 21,45,009 45,40,499
 SCHOOL, GHAGGA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 56,58,602 52,84,670 1,09,43,272

2235 03-REIMBURSEMEN 0 9,070 9,070
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 9,070 9,070

 TOTAL(DDO) 56,58,602 52,93,740 1,09,52,342

PRINCIPAL, SENIOR SECONDARY 2202 01-GOVERNMENT 16,63,332 17,94,459 34,57,791
 SCHOOL, IKOLOHA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 16,63,332 17,94,459 34,57,791

2235 03-REIMBURSEMEN 0 1,51,377 1,51,377
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

GOVERNMENT OF PUNJAB

Page 1545

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	TOTAL(MH)	0	1,51,377	1,51,377
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, IKOLOHA				
S	PUNJAB					
(COLLEGES)						

*****				-----		
TOTAL(DDO)			16,63,332	19,45,836	36,09,168	

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	38,12,906	36,46,587	74,59,493	
SCHOOL, KHAMANO KALAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL(MH)			38,12,906	37,97,964	76,10,870	

2235	03-REIMBURSEMEN	0	24,334	24,334		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					

*****				-----		
TOTAL(MH)			0	24,334	24,334	

 TOTAL (DDO) 54,76,238 56,16,757 1,10,92,995

PRINCIPAL, SENIOR SECONDARY 2202 01-GOVERNMENT 16,41,754 16,63,501 33,05,255
 SCHOOL, LIBRA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL (MH) 16,41,754 16,63,501 33,05,255

 TOTAL (DDO) 16,41,754 16,63,501 33,05,255

PRINCIPAL, SENIOR SECONDARY 2202 01-GOVERNMENT 26,25,421 25,81,889 52,07,310

GOVERNMENT OF PUNJAB

Page 1546

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

 SCHOOL, PANJOLA SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 26,25,421 25,81,889 52,07,310

 TOTAL(DDO) 26,25,421 25,81,889 52,07,310

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, SENIOR SECONDARY 2202 01-GOVERNMENT 9,97,693 10,33,002 20,30,695
 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RAUNI SECONDARY
 S PUNJAB SCHOOLS SPORTS
 (COLLEGES) AND YOUTH
 SERVICES

 TOTAL(MH) 9,97,693 10,33,002 20,30,695

 TOTAL(DDO) 9,97,693 10,33,002 20,30,695

PRINCIPAL, SENIOR SECONDARY 2202 01-GOVERNMENT 11,47,505 11,09,126 22,56,631
 SCHOOL, ROSHANPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 11,47,505 11,09,126 22,56,631

 TOTAL(DDO) 11,47,505 11,09,126 22,56,631

PRINCIPAL, SENIOR SECONDARY 2202 01-GOVERNMENT 6,12,036 6,12,036 12,24,072
 SCHOOL, SHAHPUR SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

 TOTAL(MH) 6,12,036 6,12,036 12,24,072

GOVERNMENT OF PUNJAB

Page 1547

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					6,12,036	6,12,036	12,24,072

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, BHAGI BANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,36,991	17,81,807	36,18,798
---------------------------------	--	--	------	---	-----------	-----------	-----------

TOTAL(MH) 24,49,027 23,93,843 48,42,870

TOTAL(DDO) 24,49,027 23,93,843 48,42,870

PRINCIPAL, SH GURU HARGOBI ND GOVT 2202 01-GOVERNMENT 28,54,675 29,64,749 58,19,424
SR SECONDARY MANDI GOBINDGARH SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 28,54,675 29,64,749 58,19,424

TOTAL(DDO) 28,54,675 29,64,749 58,19,424

PRINCIPAL, SHAHEED BABA LAL SINGH 2202 01-GOVERNMENT 15,80,420 17,92,782 33,73,202
GOVERNMENT SENIOR SECONDARY SECONDARY
SCHOOL, SAHI BANA SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 15,80,420 17,92,782 33,73,202

 TOTAL(DDO) 15,80,420 17,92,782 33,73,202

PRINCIPAL, SHEED BHAI MASTI DASS 2202 01-GOVERNMENT 29,91,246 25,72,781 55,64,027
 GOVT. SECONDARY SCHOOL, LONGOWAL SECONDARY
 SCHOOLS SPORTS
 AND YOUTH
 SERVICES

GOVERNMENT OF PUNJAB

Page 1548

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,91,246	25,72,781	55,64,027

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	61,918	61,918
---------------------------------	--	---	------	---	---	--------	--------

TOTAL(MH)	29,91,246	26,34,699	56,25,945
-----------	-----------	-----------	-----------

TOTAL(DDO)	29,91,246	26,34,699	56,25,945
------------	-----------	-----------	-----------

PRINCIPAL, SHEED SARDAR BHAGWAN	2202	01-GOVERNMENT	17,20,730	18,41,906	35,62,636
SINGH GOVT. SR. SECONDARY SCHOOL		SECONDARY			
(GIRLS), LONGOWAL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	17,20,730	18,41,906	35,62,636
-----------	-----------	-----------	-----------

TOTAL(DDO)	17,20,730	18,41,906	35,62,636
------------	-----------	-----------	-----------

PRINCIPAL, SKSB SENIOR SECONDARY	2202	01-GOVERNMENT	10,70,627	9,47,324	20,17,951
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	10,70,627	9,47,324	20,17,951
-----------	-----------	----------	-----------

TOTAL(DDO) 10,70,627 9,47,324 20,17,951

PRINCIPAL, SR. SECONDARY SCHOOL, 2202 01-GOVERNMENT 0 31,67,537 31,67,537
KHERI NODH SINGH SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

GOVERNMENT OF PUNJAB

Page 1549

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC TOTAL(MH) 0 31,67,537 31,67,537

INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

TOTAL(DDO) 0 31,67,537 31,67,537

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 15,01,330 15,48,754 30,50,084
SECONDARY SCHOOL, MOUR KHURD SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH) 15,01,330 47,16,291 62,17,621

TOTAL(DDO) 15,01,330 47,16,291 62,17,621

REGISTRAR, D. P. I. (SECONDARY EDU) 2202 01-DIRECTION 2,21,84,470 2,24,96,620 4,46,81,090
PUNJAB AND
ADMINISTRATION

TOTAL(MH) 2,21,84,470 2,24,96,620 4,46,81,090

TOTAL(DDO) 2,21,84,470 2,24,96,620 4,46,81,090

TOTAL(CCO) 2,81,96,40,776 2,87,08,09,683 5,69,04,50,459

TOTAL(DEPT) 4,14,50,60,265 7,06,43,98,877 11,20,94,59,142

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
WORKS (B & R)	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.			

GOVERNMENT OF PUNJAB

Page 1550

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			

				TOTAL (MH)	1,00,000	1,00,000	2,00,000

				TOTAL (DDO)	1,00,000	1,00,000	2,00,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL ROADS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,87,448	10,87,448
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R, FEROZEPUR					

TOTAL(MH) 0 10,87,448 10,87,448

TOTAL(DDO) 0 10,87,448 10,87,448

DEPUTY DIRECTOR, RESEARCH AND 2059 01-DIRECTION 7,12,725 7,41,351 14,54,076

LABORATORY PB

PWD(B&R), PTL., LABORATORY

RESEARCH AND LABORATORY

TOTAL(MH) 7,12,725 7,41,351 14,54,076

TOTAL(DDO) 7,12,725 7,41,351 14,54,076

DEPUTY DIRECTOR, COLONIZATION, 4059 01-DEVELOPMENT 14,86,124 15,92,404 30,78,528

PUNJAB, CHANDIGARH OF MANDIES

TOTAL(MH) 14,86,124 15,92,404 30,78,528

TOTAL(DDO) 14,86,124 15,92,404 30,78,528

ENGINEER INCHARGE GOVT. AGRO	3053	01-MAINTENANCE	0	35,108	35,108
ENGME. OVERHAULING WORKSHOP		OF AIR CRAFT			

GOVERNMENT OF PUNJAB

Page 1551

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AERODROME, PATIALA

TOTAL(MH)	0	35,108	35,108
-----------	---	--------	--------

TOTAL(DDO)	0	35,108	35,108
------------	---	--------	--------

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-11, PWD (B&R)	2059	01-DIRECTION	46,36,336	49,04,254	95,40,590
----------------------	--------------------------------------	---	------	--------------	-----------	-----------	-----------

TOTAL(MH)	46,36,336	49,04,254	95,40,590
-----------	-----------	-----------	-----------

TOTAL(DDO)	46,36,336	49,04,254	95,40,590
------------	-----------	-----------	-----------

EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	12,51,860	12,71,175	25,23,035
-----------------------------	------	--------------	-----------	-----------	-----------

WORKS DIVISION HORTICULTURE, PWD

(B&R), LUDHIANA

TOTAL (MH)			12,51,860	12,71,175	25,23,035
------------	--	--	-----------	-----------	-----------

3054	02-STATE		0	1,06,88,111	1,06,88,111
------	----------	--	---	-------------	-------------

HIGHWAYS

	05-EXPENDITURE		0	2,82,86,135	2,82,86,135
--	----------------	--	---	-------------	-------------

RELATED TO

COURT CASES OF

MISCELLANEOUS

LAND

ACQUISITION,

ARBITRATION ETC

TOTAL (MH)			0	3,89,74,246	3,89,74,246
------------	--	--	---	-------------	-------------

5054	44-SPECIAL		0	3,91,98,160	3,91,98,160
------	------------	--	---	-------------	-------------

REPAIRS OF PLAN

ROADS

TOTAL (MH)			0	3,91,98,160	3,91,98,160
------------	--	--	---	-------------	-------------

 TOTAL(MH) 6,52,047 6,14,691 12,66,738

 TOTAL(DDO) 6,52,047 6,14,691 12,66,738

EXECUTIVE ENGINEER, ELECTRICAL 2059 01-DIRECTION 24,58,669 25,25,757 49,84,426
 DIVISION PWD (B&R), LUDHIANA

19-ELECTRICAL 22,63,746 30,800 22,94,546
 OPERATIONAL
 WORKS

 TOTAL(MH) 47,22,415 25,56,557 72,78,972

 TOTAL(DDO) 47,22,415 25,56,557 72,78,972

EXECUTIVE ENGINEER, MECHANICAL 2059 01-DIRECTION 16,93,381 16,61,592 33,54,973
 DIVISION, PWD (B&R),
 PUNJAB, PATIALA

19-ELECTRICAL 0 6,63,778 6,63,778

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

OPERATIONAL

WORKS

TOTAL (MH)

16,93,381

23,25,370

40,18,751

TOTAL (DDO)

16,93,381

23,25,370

40,18,751

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R, SANGRUR	2059	01-DIRECTION	43,54,059	43,12,741	86,66,800
----------------------	--------------------------------------	--	------	--------------	-----------	-----------	-----------

04-CREDIT TO

0

-43,336

-43,336

MISCELLANEOUS

ADVANCE

TOTAL (MH)

43,54,059

42,69,405

86,23,464

3054

02-STATE

0

1,06,11,402

1,06,11,402

HI GHWAYS

05-EXPENDITURE

0

15,44,592

15,44,592

RELATED TO

COURT CASES OF
 MISCELLANEOUS
 LAND
 ACQUISITION,
 ARBITRATION ETC

***** -----
 TOTAL (MH) 0 1,21,55,994 1,21,55,994

5054 10-CENTRAL ROAD 0 1,40,16,601 1,40,16,601
 FUND

47-CONSTRUCTION 0 4,01,90,357 4,01,90,357
 OF ROADS AND
 BRIDGES

***** -----
 TOTAL (MH) 0 5,42,06,958 5,42,06,958

***** -----
 TOTAL (DDO) 43,54,059 7,06,32,357 7,49,86,416

GOVERNMENT OF PUNJAB

Page 1554

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	55,00,590	55,67,193	1,10,67,783
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R), LUDHIANA					
R)							

*****	-----			
TOTAL (MH)		55,00,590	5,97,74,151	6,52,74,741

2235	03-REIMBURSEMEN	0	20,90,852	20,90,852
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		0	20,90,852	20,90,852

5054	10-CENTRAL ROAD	0	2,09,06,000	2,09,06,000
	FUND			

	44-SPECIAL	0	4,28,76,495	4,28,76,495
	REPAIRS OF PLAN			
	ROADS			

*****	-----			
TOTAL (MH)		0	6,37,82,495	6,37,82,495

 TOTAL(DDO) 98,54,649 14,20,72,897 15,19,27,546

EXECUTIVE ENGINEER, RURAL WORKS 2235 03-REIMBURSEMEN 0 3,17,130 3,17,130
 DIVISION SIRHIND, FATEHGARH SAHIB T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 3,17,130 3,17,130

3054 02-STATE 0 6,95,524 6,95,524
 HIGHWAYS

 TOTAL(MH) 0 6,95,524 6,95,524

GOVERNMENT OF PUNJAB

Page 1555

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & WORKS, PUNJAB	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	5054	44-SPECIAL	0	2,22,25,318	2,22,25,318
		DIVISION SIRHIND, FATEHGARH SAHIB		REPAIRS OF PLAN			

R)

ROADS

*****			-----		
TOTAL (MH)			0	2, 29, 20, 842	2, 29, 20, 842
*****			-----		
TOTAL (DDO)			0	2, 32, 37, 972	2, 32, 37, 972
EXECUTIVE ENGINEER, RURAL WORKS	2059	03-CREDIT TO	0	-13, 236	-13, 236
DIVISION, PWD(B&R), PUNJAB, NABHA		STOCK			
*****			-----		
TOTAL (MH)			0	-13, 236	-13, 236
*****			-----		
TOTAL (DDO)			0	-13, 236	-13, 236
EXECUTIVE ENGINEER, , CENTRAL	2059	01-DIRECTION	20, 28, 202	20, 17, 805	40, 46, 007
WORKS DIVISION					
*****			-----		
TOTAL (MH)			20, 28, 202	20, 17, 805	40, 46, 007
*****			-----		
TOTAL (DDO)			20, 28, 202	20, 17, 805	40, 46, 007

EXECUTIVE ENGINEER, CENTRAL	2059	04-CREDIT TO	-20,00,000	0	-20,00,000
WORKS DIVISION NO-2, PWD (B&R)		MISCELLANEOUS			
		ADVANCE			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			-20,00,000	0	-20,00,000

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			-20,00,000	0	-20,00,000

EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	19,06,055	19,93,759	38,99,814
WORKS DIVISION, PWD (B&R)					

*****	-----	-----	-----	-----	-----
TOTAL(MH)			19,06,055	19,93,759	38,99,814

GOVERNMENT OF PUNJAB

Page 1556

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R)	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	0	37,515	37,515
----------------------	--------------------------------------	---	------	--	---	--------	--------

GOVERNMENT

PENSIONERS

TOTAL(MH) 0 37,515 37,515

TOTAL(DDO) 19,06,055 20,31,274 39,37,329

EXECUTIVE ENGINEER, PROVINCIAL 2059 01-DIRECTION 30,86,779 34,77,824 65,64,603

DIVISION

02-DEBIT TO 53,945 53,720 1,07,665

MISCELLANEOUS

ADVANCE

TOTAL(MH) 31,40,724 35,31,544 66,72,268

3054 02-STATE 50,58,581 0 50,58,581

HIGHWAYS

TOTAL(MH) 50,58,581 0 50,58,581

4059 02-COURTS 0 29,67,390 29,67,390

TOTAL(MH) 0 29,67,390 29,67,390

*****				-----		
TOTAL (DDO)				81,99,305	64,98,934	1,46,98,239
EXECUTIVE ENGINEER, RURAL	2059	02-DEBIT TO	369	352	721	
WORANKS DIVISION, PWD (B&R)		MISCELLANEOUS				
		ADVANCE				
*****				-----		
TOTAL (MH)				369	352	721

GOVERNMENT OF PUNJAB

Page 1557

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R)	5054	10-CENTRAL ROAD FUND	0	1,35,66,186	1,35,66,186
				47-CONSTRUCTION OF ROADS AND BRIDGES	0	77,77,090	77,77,090
*****				-----			
TOTAL (MH)					0	2,13,43,276	2,13,43,276

 TOTAL(DDO) 369 2,13,43,628 2,13,43,997

EXECUTIVE ENGINEER, RURAL WORKS 2059 02-DEBIT TO 53,530 76,719 1,30,249
 DIVISION MISCELLANEOUS
 ADVANCE
 04-CREDIT TO -97,509 -41,973 -1,39,482
 MISCELLANEOUS
 ADVANCE

 TOTAL(MH) -43,979 34,746 -9,233

 TOTAL(DDO) -43,979 34,746 -9,233

EXECUTIVE ENGINEER, CENTRAL 2059 01-DIRECTION 25,53,108 26,44,131 51,97,239
 WORKS DIVISION NO-I, PWD (B&R)

 TOTAL(MH) 25,53,108 26,44,131 51,97,239

2235 02-EX-GRATIA 0 2,00,000 2,00,000
 PAYMENTS TO

FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

 TOTAL(MH) 0 2,00,000 2,00,000

GOVERNMENT OF PUNJAB

Page 1558

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			25,53,108	28,44,131	53,97,239

		EXECUTIVE ENGINEER, CENTRAL WORKS DIVN., PB PWD(B&R), AMRITSAR AT FEROZEPUR	2059	01-DIRECTION	6,18,379	5,28,484	11,46,863
--	--	--	------	--------------	----------	----------	-----------

 TOTAL(MH) 6,18,379 7,28,484 13,46,863

 TOTAL(DDO) 31,71,487 33,72,615 65,44,102

EXECUTIVE ENGINEER, CENTRAL WORKS 2059 01-DIRECTION 8,60,437 10,11,368 18,71,805
 DIVISION NO 2, PWD (B&R)

 TOTAL(MH) 8,60,437 10,11,368 18,71,805

 TOTAL(DDO) 8,60,437 10,11,368 18,71,805

EXECUTIVE ENGINEER, CENTRAL WORKS 2059 01-DIRECTION 31,00,483 48,44,105 79,44,588
 DIVISION PB. PWD (B&R) PATIALA
 AT SANGRUR

 TOTAL(MH) 31,00,483 48,44,105 79,44,588

2235 03-REIMBURSEMEN 0 69,509 69,509
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 69,509 69,509

 TOTAL(DDO) 31,00,483 49,13,614 80,14,097

GOVERNMENT OF PUNJAB

Page 1559

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION PWD B&R ,MOHALI	2059	01-DI RECTI ON	24,92,935	24,27,160	49,20,095
----------------------	--------------------------------------	--	------	----------------	-----------	-----------	-----------

				19-ELECTRI CAL OPERATI ONAL WORKS	0	37,922	37,922
--	--	--	--	-----------------------------------	---	--------	--------

 TOTAL(MH) 24,92,935 25,34,591 50,27,526

			3054	02-STATE HI GHWAYS	0	82,14,959	82,14,959
--	--	--	------	--------------------	---	-----------	-----------

 TOTAL(MH) 0 82,14,959 82,14,959

 TOTAL(DDO) 55,93,418 1,55,93,655 2,11,87,073

EXECUTIVE ENGINEER, CENTRAL WORKS 2059 01-DIRECTION 11,48,110 11,45,502 22,93,612
 DIVISION, PWD B&R, JALANDHAR

 TOTAL(MH) 11,48,110 11,45,502 22,93,612

 TOTAL(DDO) 11,48,110 11,45,502 22,93,612

EXECUTIVE ENGINEER, CENTRAL WORKS 2235 01-PENSION AND 1,00,000 0 1,00,000
 DIVISION, FEROPUR
 OTHER BENEFITS
 TO THE FREEDOM
 FIGHTERS AND
 THEIR WARDS

 TOTAL(MH) 1,00,000 0 1,00,000

 TOTAL(DDO) 1,00,000 0 1,00,000

EXECUTIVE ENGINEER, CONST. 2059 01-DIRECTION 22, 30, 384 23, 35, 612 45, 65, 996

DIVISION NO. 1, PWD B&R,

KAPURTHALA

GOVERNMENT OF PUNJAB

Page 1560

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

TOTAL (MH)					22, 30, 384	23, 35, 612	45, 65, 996
------------	--	--	--	--	-------------	-------------	-------------

TOTAL (DDO)					22, 30, 384	23, 35, 612	45, 65, 996
-------------	--	--	--	--	-------------	-------------	-------------

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONST. DIV. NO. 2, JALANDHAR	2059	01-DIRECTION	22, 65, 941	22, 14, 394	44, 80, 335
----------------------	--------------------------------------	--	------	--------------	-------------	-------------	-------------

TOTAL (MH)					22, 65, 941	22, 14, 394	44, 80, 335
------------	--	--	--	--	-------------	-------------	-------------

TOTAL (DDO)					22, 65, 941	22, 14, 394	44, 80, 335
-------------	--	--	--	--	-------------	-------------	-------------

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 41,28,027 42,86,318 84,14,345

DIVISION PUNJAB PWD B&R SIRHIND

TOTAL(MH) 41,28,027 42,86,318 84,14,345

TOTAL(DDO) 41,28,027 42,86,318 84,14,345

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 17,06,016 18,54,769 35,60,785

DIVISION NO.1 P.W.D. (B&R)

FEROZEPUR

TOTAL(MH) 17,06,016 18,54,769 35,60,785

TOTAL(DDO) 17,06,016 18,54,769 35,60,785

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 32,91,465 29,95,915 62,87,380

DIVISION NO.1 PUNJAB P.W.D (B&R)

AMRITSAR

TOTAL(MH) 32,91,465 29,95,915 62,87,380

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL (DDO)			32,91,465	29,95,915	62,87,380
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	01-DIRECTION	23,67,305	25,77,056	49,44,361

		TOTAL (MH)			56,58,770	55,72,971	1,12,31,741

		TOTAL (DDO)			56,58,770	55,72,971	1,12,31,741
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	01-DIRECTION	29,97,976	31,36,609	61,34,585

		TOTAL (MH)			29,97,976	31,36,609	61,34,585

 TOTAL(DDO) 29,97,976 31,36,609 61,34,585

EXECUTIVE ENGINEER, CONSTRUCTION 2059 04-CREDIT TO -77,511 -36,127 -1,13,638
 DIVISION NO. I PB PWD B&R, MOHALI MISCELLANEOUS
 ADVANCE

 TOTAL(MH) -77,511 -36,127 -1,13,638

3054 02-STATE 1,03,51,451 1,48,36,297 2,51,87,748
 HIGHWAYS

 TOTAL(MH) 1,03,51,451 1,48,36,297 2,51,87,748

5054 47-CONSTRUCTION 0 3,77,85,703 3,77,85,703
 OF ROADS AND
 BRIDGES

 TOTAL(MH) 0 3,77,85,703 3,77,85,703

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			1,02,73,940	5,25,85,873	6,28,59,813
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PB P. W. D(B&R) AMRITSAR	2059	01-DIRECTION	41,81,295	43,72,509	85,53,804

		TOTAL(MH)			41,81,295	4,21,58,212	4,63,39,507

		TOTAL(DDO)			1,44,55,235	5,69,58,382	7,14,13,617
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB P. W. D(B&R) FERROZEPUR-II	2059	01-DIRECTION	20,07,539	20,47,793	40,55,332

		TOTAL(MH)			20,07,539	20,47,793	40,55,332

 TOTAL (DDO) 20,07,539 20,47,793 40,55,332

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 11,05,924 10,75,126 21,81,050
 DIVISION PB PWD (B&R),

19-ELECTRICAL 0 3,98,005 3,98,005
 OPERATIONAL
 WORKS

 TOTAL (MH) 11,05,924 14,73,131 25,79,055

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 68,693 2,09,908 2,78,601

 TOTAL (MH) 68,693 2,09,908 2,78,601

GOVERNMENT OF PUNJAB

Page 1563

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	--	------	------	---------------------	------------------	-------------

PUBLIC CHIEF ENGINEER, PUBLIC *****

WORKS (B & WORKS, PUNJAB
R)

TOTAL(DDO) 11,74,617 16,83,039 28,57,656

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 25,83,219 28,64,236 54,47,455

DIVISION PB PWD (B&R),
MALERKOTLA

04-CREDIT TO -25,00,000 0 -25,00,000

MISCELLANEOUS
ADVANCE

TOTAL(MH) 1,51,912 30,74,144 32,26,056

2235 03-REIMBURSEMENT OF MEDICAL 0 1,00,000 1,00,000

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 0 1,00,000 1,00,000

3054	02-STATE	0	8,34,499	8,34,499
	HIGHWAYS			

TOTAL (MH)		0	8,34,499	8,34,499

TOTAL (DDO)		12,57,836	54,81,774	67,39,610

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	29,48,470	29,73,653	59,22,123
DIVISION PB PWD B&R, MOGA					

TOTAL (MH)		29,48,470	29,73,653	59,22,123

3054	02-STATE	1,20,000	0	1,20,000
	HIGHWAYS			

GOVERNMENT OF PUNJAB

Page 1564

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	TOTAL (MH)		1,20,000	0	1,20,000

WORKS (B & WORKS, PUNJAB

DIVISION PWD B&R,

R)

TOTAL (DDO) 30,68,470 29,73,653 60,42,123

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 25,84,924 27,77,138 53,62,062

DIVISION PB PWD B&R, MUKERIAN

TOTAL (MH) 27,04,924 27,77,138 54,82,062

3054 02-STATE 47,58,439 0 47,58,439

HIGHWAYS

TOTAL (MH) 47,58,439 0 47,58,439

5054 47-CONSTRUCTION 0 41,18,648 41,18,648

OF ROADS AND

BRIDGES

TOTAL (MH) 0 41,18,648 41,18,648

TOTAL(DDO)			1,04,11,833	98,69,439	2,02,81,272
------------	--	--	-------------	-----------	-------------

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	28,57,887	31,61,809	60,19,696
----------------------------------	------	--------------	-----------	-----------	-----------

DIVISION PB PWD(B&R) , BARNALA

TOTAL(MH)			28,57,887	31,61,809	60,19,696
-----------	--	--	-----------	-----------	-----------

2235	03-NATIONAL		0	16,47,000	16,47,000
------	-------------	--	---	-----------	-----------

SOCIAL

ASSISTANCE

PROGRAMME

	03-REIMBURSEMENT OF MEDICAL CHARGES TO		0	3,75,713	3,75,713
--	--	--	---	----------	----------

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

Page 1565

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH) 0 20,22,713 20,22,713

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, CONSTRUCTION 3054 02-STATE 0 2,61,27,344 2,61,27,344
WORKS (B & WORKS, PUNJAB DIVISION PB PWD(B&R) , BARNALA HIGHWAYS
R)

TOTAL(MH) 0 2,61,27,344 2,61,27,344

5054 10-CENTRAL ROAD 0 1,59,97,869 1,59,97,869
FUND

TOTAL(MH) 0 1,59,97,869 1,59,97,869

TOTAL(DDO) 28,57,887 4,73,09,735 5,01,67,622

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 46,88,113 47,97,502 94,85,615
DIVISION PB. PWD B&R

TOTAL(MH) 46,88,113 47,97,502 94,85,615

TOTAL(DDO) 46,88,113 47,97,502 94,85,615

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	52,39,804	54,90,873	1,07,30,677
----------------------------------	------	--------------	-----------	-----------	-------------

DIVISION PUNJAB P. W. D. (B&R)

ROPAR

TOTAL (MH)			52,39,804	54,90,873	1,07,30,677
------------	--	--	-----------	-----------	-------------

TOTAL (DDO)			52,39,804	54,90,873	1,07,30,677
-------------	--	--	-----------	-----------	-------------

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	29,00,168	32,20,873	61,21,041
----------------------------------	------	--------------	-----------	-----------	-----------

DIVISION PWD B&R PUNJAB,

GOVERNMENT OF PUNJAB

Page 1566

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

MUKATSAR

TOTAL (MH)			29,00,168	32,20,873	61,21,041
------------	--	--	-----------	-----------	-----------

PUBLIC WORKS (B & WORKS, PUNJAB	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	03-REIMBURSEMENT OF MEDICAL	0	2,97,021	2,97,021
---------------------------------	------------------------	----------------------------------	------	-----------------------------	---	----------	----------

DIVISION PWD B&R PUNJAB,

T OF MEDICAL

R)

MUKATSAR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

2,97,021

2,97,021

TOTAL (DDO)

29,00,168

35,17,894

64,18,062

EXECUTIVE ENGINEER, CONSTRUCTION 2059

01-DIRECTION

43,04,295

43,49,681

86,53,976

DIVISION PWD B&R,

TOTAL (MH)

43,04,295

43,49,681

86,53,976

3054

02-STATE

4,87,071

2,24,63,702

2,29,50,773

HI GHWAYS

TOTAL (MH)

4,87,071

2,24,63,702

2,29,50,773

4059

02-COURTS

0

89,99,665

89,99,665

TOTAL (MH)

0

89,99,665

89,99,665

5054	10-CENTRAL ROAD	0	75,34,126	75,34,126
	FUND			
	37-CONSTRUCTION	0	8,15,57,814	8,15,57,814
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			
	47-CONSTRUCTION	0	6,66,15,030	6,66,15,030
	OF ROADS AND			

GOVERNMENT OF PUNJAB

Page 1567

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

BRIDGES							

TOTAL(MH)					0	15,57,06,970	15,57,06,970

TOTAL(DDO)					47,91,366	19,15,20,018	19,63,11,384
PUBLIC WORKS (B & WORKS, PUNJAB	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	01-DIRECTION	39,61,807	35,78,314	75,40,121

R)

*****			-----		
TOTAL(MH)			39,61,807	35,78,314	75,40,121
*****			-----		
TOTAL(DDO)			39,61,807	35,78,314	75,40,121
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	38,45,019	51,03,868	89,48,887
DIVISION-1, PWD B&R, MOHALI					
*****			-----		
TOTAL(MH)			38,45,019	51,03,868	89,48,887
*****			-----		
TOTAL(DDO)			38,45,019	51,03,868	89,48,887
EXECUTIVE ENGINEER, ELECTRIC	2059	01-DIRECTION	24,63,307	26,35,810	50,99,117
DIVISION , PWD (B&R)					
		19-ELECTRICAL	13,15,317	20,85,732	34,01,049
		OPERATIONAL			
		WORKS			
*****			-----		
TOTAL(MH)			37,78,624	47,21,542	85,00,166

3054	02-STATE	0	30,00,000	30,00,000
	HIGHWAYS			

TOTAL (MH)		0	30,00,000	30,00,000
------------	--	---	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1568

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					37,78,624	77,21,542	1,15,00,166

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDI GARH	2059	01-DIRECTION	34,73,681	36,19,984	70,93,665
----------------------	--------------------------------------	---	------	--------------	-----------	-----------	-----------

				19-ELECTRICAL OPERATIONAL WORKS	0	81,44,420	81,44,420
--	--	--	--	---------------------------------	---	-----------	-----------

TOTAL (MH)		34,73,681	1,47,64,404	1,82,38,085
------------	--	-----------	-------------	-------------

3054	02-STATE	0	1,02,30,719	1,02,30,719
	HIGHWAYS			

TOTAL(MH)		0	1,02,30,719	1,02,30,719
-----------	--	---	-------------	-------------

TOTAL(DDO)		72,52,305	2,97,16,665	3,69,68,970
------------	--	-----------	-------------	-------------

EXECUTIVE ENGINEER, ELECTRICAL	2059	01-DIRECTION	31,51,164	32,80,854	64,32,018
DIVISION NO.1 PB. PWD B&R					

		19-ELECTRICAL	0	28,16,216	28,16,216
		OPERATIONAL			
		WORKS			

TOTAL(MH)		31,51,164	60,97,070	92,48,234
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		31,51,164	60,97,070	92,48,234
------------	--	-----------	-----------	-----------

EXECUTIVE ENGINEER, ELECTRICAL	2235	03-REIMBURSEMEN	0	36,664	36,664
DIVISION PWD B&R, PATIALA					
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

TOTAL (MH)	0	36,664	36,664

GOVERNMENT OF PUNJAB

Page 1569

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS (B & R)	TOTAL (DDO)			0	36,664	36,664
		EXECUTI VE ENGINEER, ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)	2059	01-DIRECTI ON	13,02,301	11,68,527	24,70,828
				19-ELECTRI CAL OPERATI ONAL WORKS	12,73,155	0	12,73,155

		TOTAL (MH)			25,75,456	12,05,191	37,80,647

 TOTAL (DDO) 25,75,456 12,05,191 37,80,647

EXECUTIVE ENGINEER, HORTICULTURE 2059 01-DIRECTION 13,28,108 14,93,774 28,21,882
 DIVISION, PWD B&R

19-ELECTRICAL 0 10,74,888 10,74,888
 OPERATIONAL
 WORKS

 TOTAL (MH) 13,28,108 25,68,662 38,96,770

 TOTAL (DDO) 13,28,108 25,68,662 38,96,770

EXECUTIVE ENGINEER, PROVINCIAL 2059 01-DIRECTION 51,54,543 42,50,734 94,05,277
 DIVISION NO-I, PWD (B&R)

 TOTAL (MH) 51,54,543 42,50,734 94,05,277

 TOTAL (DDO) 51,54,543 42,50,734 94,05,277

EXECUTIVE ENGINEER, PROVINCIAL 5054 10-CENTRAL ROAD 0 24,99,502 24,99,502

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		0	24,99,502	24,99,502	

			TOTAL(DDO)		0	24,99,502	24,99,502	

			EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD B&R	2059	01-DIRECTION	39,77,333	37,10,641	76,87,974

				04-CREDIT TO MISCELLANEOUS ADVANCE	0	-1,298	-1,298	

			TOTAL(MH)		39,77,333	62,08,845	1,01,86,178	

5054	47-CONSTRUCTION	0	5,38,51,310	5,38,51,310
	OF ROADS AND			
	BRIDGES			

TOTAL (MH)		0	5,38,51,310	5,38,51,310
------------	--	---	-------------	-------------

TOTAL (DDO)		39,77,333	6,00,60,155	6,40,37,488
-------------	--	-----------	-------------	-------------

EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	79,13,697	80,24,906	1,59,38,603
DIVISION - I, PWD B&R, PATIALA					

		02-DEBIT TO	52,03,611	5,38,560	57,42,171
		MISCELLANEOUS			
		ADVANCE			

		04-CREDIT TO	-6,97,641	-50,00,000	-56,97,641
		MISCELLANEOUS			
		ADVANCE			

		19-ELECTRICAL	0	8,95,881	8,95,881
		OPERATIONAL			
		WORKS			

TOTAL (MH)		1,24,19,667	44,59,347	1,68,79,014
------------	--	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	88,358	88,358
*****					-----		
			TOTAL (MH)		1,24,19,667	45,47,705	1,69,67,372

			5054	03-FOUR LANE OF KIRAT PUR SAHIB ANANDPUR SAHIB ROAD	0	17,42,911	17,42,911

				10-CENTRAL ROAD FUND	0	4,11,83,813	4,11,83,813

				47-CONSTRUCTION OF ROADS AND BRIDGES	0	1,79,18,618	1,79,18,618

TOTAL(MH)	0	6,08,45,342	6,08,45,342
-----------	---	-------------	-------------

TOTAL(DDO)	1,24,19,667	6,53,93,047	7,78,12,714
------------	-------------	-------------	-------------

EXECUTIVE ENGINEER, PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	01-DIRECTION	15,00,974	13,83,037	28,84,011
--	------	--------------	-----------	-----------	-----------

TOTAL(MH)	15,00,974	13,83,037	28,84,011
-----------	-----------	-----------	-----------

4059	02-COURTS	0	2,15,00,000	2,15,00,000
------	-----------	---	-------------	-------------

TOTAL(MH)	0	2,15,00,000	2,15,00,000
-----------	---	-------------	-------------

5054	47-CONSTRUCTION OF ROADS AND BRIDGES	0	49,02,053	49,02,053
------	--	---	-----------	-----------

TOTAL(MH)	0	49,02,053	49,02,053
-----------	---	-----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	*****					
		TOTAL (DDO)			15,00,974	2,77,85,090	2,92,86,064
	EXECUTIVE ENGINEER, PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDI GARH		2059	01-DIRECTION	46,22,686	55,62,603	1,01,85,289
				02-DEBIT TO MISCELLANEOUS ADVANCE	-4,57,282	0	-4,57,282
				11-INDUSTRIAL TRAINING	0	1,97,56,249	1,97,56,249
				19-ELECTRICAL OPERATIONAL WORKS	49,50,696	52,12,850	1,01,63,546

		TOTAL (MH)			91,16,100	3,54,33,755	4,45,49,855
			3054	05-EXPENDITURE	6,50,00,000	0	6,50,00,000

RELATED TO
 COURT CASES OF
 MISCELLANEOUS
 LAND
 ACQUISITION,
 ARBITRATION ETC

***** -----
 TOTAL (MH) 6,50,00,000 0 6,50,00,000

5054 04-PRADHAN 0 11,22,00,000 11,22,00,000
 MANTRI GRAM
 SADAK YOJANA

***** -----
 TOTAL (MH) 0 11,22,00,000 11,22,00,000

***** -----
 TOTAL (DDO) 7,56,17,074 17,05,16,792 24,61,33,866

EXECUTIVE ENGINEER, PROVISIONAL 3054 02-STATE 0 14,96,461 14,96,461

GOVERNMENT OF PUNJAB

Page 1573

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

DIVISION PWD (B&R)

HIGHWAYS

TOTAL(MH)

0

14,96,461

14,96,461

TOTAL(DDO)

0

14,96,461

14,96,461

PUBLIC CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, PROVISIONAL

2235

03-REIMBURSEMENT OF MEDICAL

0

18,753

18,753

WORKS (B & WORKS, PUNJAB

DIVISION PWD B&R, JALANDHAR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

R)

TOTAL(MH)

0

18,753

18,753

TOTAL(DDO)

0

18,753

18,753

EXECUTIVE ENGINEER, ROAD AND

2235

02-EX-GRATIA

0

1,00,000

1,00,000

BRIDGES DIVISION, PWD (B&R)

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNES

 TOTAL(MH) 0 1,00,000 1,00,000

5054 10-CENTRAL ROAD 0 99,39,990 99,39,990

FUND

47-CONSTRUCTION 0 1,60,26,798 1,60,26,798

OF ROADS AND

BRIDGES

 TOTAL(MH) 0 2,59,66,788 2,59,66,788

 TOTAL(DDO) 0 2,60,66,788 2,60,66,788

GOVERNMENT OF PUNJAB

Page 1574

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	1,00,000	1,00,000

MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

	0	4,96,969	4,96,969
--	---	----------	----------

 TOTAL (MH) 0 2,65,63,757 2,65,63,757

 TOTAL (DDO) 0 2,66,63,757 2,66,63,757

EXECUTIVE ENGINEER, ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	5054	47-CONSTRUCTION OF ROADS AND BRIDGES	0	5,27,85,964	5,27,85,964
--	------	--------------------------------------	---	-------------	-------------

 TOTAL (MH) 0 5,27,85,964 5,27,85,964

 TOTAL (DDO) 0 5,27,85,964 5,27,85,964

EXECUTIVE ENGINEER, RURAL WORKS	2059	02-DEBIT TO	0	-2,95,818	-2,95,818
DIVISION, PWD, B&R, MUKATSAR		MISCELLANEOUS			
		ADVANCE			

TOTAL(MH)			0	-2,95,818	-2,95,818
-----------	--	--	---	-----------	-----------

3054	02-STATE	85,23,746	0	85,23,746
	HIGHWAYS			

TOTAL(MH)		85,23,746	0	85,23,746
-----------	--	-----------	---	-----------

GOVERNMENT OF PUNJAB

Page 1575

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	4059	02-COURTS	0	1,01,99,419	1,01,99,419
*****					-----		
TOTAL(MH)					0	1,01,99,419	1,01,99,419

5054	10-CENTRAL ROAD	0	41,06,860	41,06,860
	FUND			
	37-CONSTRUCTION	0	1,04,76,660	1,04,76,660
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			
	44-SPECIAL	0	2,86,58,541	2,86,58,541
	REPAIRS OF PLAN			
	ROADS			

TOTAL(MH)		0	4,32,42,061	4,32,42,061
-----------	--	---	-------------	-------------

TOTAL(DDO)		85,23,746	5,31,45,662	6,16,69,408
------------	--	-----------	-------------	-------------

LAND ACQUISITION OFFICER, LAND	2059	01-DIRECTION	37,080	1,38,909	1,75,989
ACQUISITION OFFICER, PUNJAB PWD					
B&R, JALANDHAR					

TOTAL(MH)		37,080	1,38,909	1,75,989
-----------	--	--------	----------	----------

 TOTAL(DDO) 37,080 1,38,909 1,75,989

REGISTRAR, O/O ESTATE OFFICER 2059 01-DIRECTION 1,06,202 15,907 1,22,109
 CUM DIRECTOR LAND RECORD PWD
 B&R, PATIALA

 TOTAL(MH) 1,06,202 15,907 1,22,109

 TOTAL(DDO) 1,06,202 15,907 1,22,109

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	REGISTRAR, C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH, PATIALA	2059	01-DIRECTION	1,81,26,245	1,85,33,585	3,66,59,830
----------------------	--------------------------------------	--	------	--------------	-------------	-------------	-------------

 TOTAL(MH) 1,81,26,245 1,85,33,585 3,66,59,830

 TOTAL (DDO) 1,81,26,245 1,85,33,585 3,66,59,830

SUPERINTENDING ENGINEER, 2059 01-DIRECTION 5,56,116 15,24,339 20,80,455
 CONSTRUCTION CIRCLE, SANGRUR

 TOTAL (MH) 5,56,116 15,24,339 20,80,455

 TOTAL (DDO) 5,56,116 15,24,339 20,80,455

SUPERINTENDING ENGINEER, AMRITSAR 2059 01-DIRECTION 11,74,678 15,85,128 27,59,806
 CIRCLE, PWD (B&R)

 TOTAL (MH) 11,74,678 15,85,128 27,59,806

2071 01-PENSION AND 1,32,217 1,22,217 2,54,434
 OTHER
 RETIREMENT
 BENEFITS

 TOTAL (MH) 1,32,217 1,22,217 2,54,434

TOTAL(DDO)			13,06,895	17,07,345	30,14,240
------------	--	--	-----------	-----------	-----------

SUPERINTENDENT ENGINEER, CENTRAL	2059	01-DIRECTION	9,44,435	11,68,343	21,12,778
----------------------------------	------	--------------	----------	-----------	-----------

WORKS CIRCLE, PWD (B&R)

TOTAL(MH)			9,44,435	11,68,343	21,12,778
-----------	--	--	----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1577

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			9,44,435	11,68,343	21,12,778
--------	------------------------	------------	--	--	----------	-----------	-----------

WORKS (B & WORKS, PUNJAB

R)

SUPERINTENDING		2059	01-DIRECTION	12,96,541	12,63,576	25,60,117
----------------	--	------	--------------	-----------	-----------	-----------

ENGG. , CONSTRUCTION CIRCLE

PB. P. W. D. (B&R)

TOTAL(MH)				22,40,976	24,31,919	46,72,895
-----------	--	--	--	-----------	-----------	-----------

 TOTAL(DDO) 22,40,976 24,31,919 46,72,895

SUPERINTENDING ENGINEER, 2059 01-DIRECTION 12,25,923 11,98,457 24,24,380
 ELECTRICAL CIRCLE
 (SOUTH), PATIALA

 TOTAL(MH) 12,25,923 11,98,457 24,24,380

 TOTAL(DDO) 12,25,923 11,98,457 24,24,380

SUPERINTENDING ENGINEER, 2059 01-DIRECTION 10,80,233 10,72,543 21,52,776
 MECHANICAL CIRCLE, PWD (B&R),
 PUNJAB, PATIALA

 TOTAL(MH) 10,80,233 10,72,543 21,52,776

 TOTAL(DDO) 10,80,233 10,72,543 21,52,776

SUPERINTENDING ENGINEER, , CENTRAL 2059 01-DIRECTION 8,96,609 8,63,722 17,60,331
 WORKS CIRCLE, FEROREPUR

 TOTAL (MH) 8,96,609 8,63,722 17,60,331

 TOTAL (DDO) 8,96,609 8,63,722 17,60,331

GOVERNMENT OF PUNJAB

Page 1578

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, , CONSTRUCTION CIRCLE B&R	2059	01-DIRECTION	10,60,734	12,01,190	22,61,924
----------------------	--------------------------------------	--	------	--------------	-----------	-----------	-----------

 TOTAL (MH) 10,60,734 12,01,190 22,61,924

 TOTAL (DDO) 10,60,734 12,01,190 22,61,924

SUPERINTENDING ENGINEER, , CONSTRUCTION CIRCLE, PWD, B&R	FDK	2059	01-DIRECTION	11,08,126	27,20,278	38,28,404
--	-----	------	--------------	-----------	-----------	-----------

TOTAL (MH) 11,08,126 27,20,278 38,28,404

TOTAL (DDO) 11,08,126 27,20,278 38,28,404

SUPERINTENDING 2059 01-DIRECTION 10,59,822 12,30,521 22,90,343

ENGINEER, CONSTRUCTION DIVISION

NO - 11, PB PWD(B&R), PTL.

TOTAL (MH) 10,59,822 12,30,521 22,90,343

2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 39,627 39,627

TOTAL (MH) 0 39,627 39,627

TOTAL (DDO) 10,59,822 12,70,148 23,29,970

SUPERINTENDING	2059	01-DIRECTION	9,60,082	9,76,034	19,36,116
ENGINEER, , PATHANKOT CIRCLE PWD					
B&R PATHANKOT					

GOVERNMENT OF PUNJAB

Page 1579

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH)	9,60,082	9,76,034	19,36,116
-----------	----------	----------	-----------

TOTAL(DDO)	9,60,082	9,76,034	19,36,116
------------	----------	----------	-----------

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, PWD B&R CHANDI GARH	2059	01-DIRECTION	11,60,559	11,60,692	23,21,251
----------------------	--------------------------------------	--	------	--------------	-----------	-----------	-----------

TOTAL(MH)	11,60,559	11,60,692	23,21,251
-----------	-----------	-----------	-----------

TOTAL(DDO)	11,60,559	11,60,692	23,21,251
------------	-----------	-----------	-----------

SUPERINTENDING ENGINEER, CENTRAL 2059 01-DIRECTION 11,06,128 10,96,188 22,02,316
WORKS CIRCLE, LUDHIANA, LUDHIANA

TOTAL(MH) 11,06,128 10,96,188 22,02,316

TOTAL(DDO) 11,06,128 10,96,188 22,02,316

SUPERINTENDING 2059 01-DIRECTION 11,67,615 12,99,601 24,67,216
ENGINEER, CONSTRUCTION CIRCLE NO
11, PB PWD B&R,

TOTAL(MH) 11,67,615 12,99,601 24,67,216

TOTAL(DDO) 11,67,615 12,99,601 24,67,216

SUPERINTENDING 2059 01-DIRECTION 14,00,354 12,79,483 26,79,837
ENGINEER, CONSTRUCTION CIRCLE
NO. 1 PWD B&R, JALANDHAR

TOTAL(MH) 14,00,354 12,79,483 26,79,837

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS (B & R), PUNJAB	TOTAL(DDO)			14,00,354	12,79,483	26,79,837

SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PUNJAB P. W. D (B&R) BHATINDA.	2059	01-DIRECTION	11,33,189	11,27,182	22,60,371
--	------	--------------	-----------	-----------	-----------

TOTAL(MH)			25,33,543	24,06,665	49,40,208

TOTAL(DDO)			25,33,543	24,06,665	49,40,208

SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	01-DIRECTION	11,72,967	15,07,305	26,80,272
--	------	--------------	-----------	-----------	-----------

TOTAL(MH)			11,72,967	15,07,305	26,80,272
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			11,72,967	15,07,305	26,80,272
------------	--	--	-----------	-----------	-----------

SUPERINTENDING	2059	01-DIRECTION	22,60,176	19,08,581	41,68,757
ENGINEER, CONSTRUCTION CIRCLE,					
PWD B&R CHANDI GARH					

TOTAL(MH)			22,60,176	19,08,581	41,68,757
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			22,60,176	19,08,581	41,68,757
------------	--	--	-----------	-----------	-----------

SUPERINTENDING	2059	01-DIRECTION	8,41,452	7,56,251	15,97,703
ENGINEER, ELECTRICAL CIRCLE, PWD					
B&R CHANDI GARH					

TOTAL(MH)			8,41,452	7,56,251	15,97,703
-----------	--	--	----------	----------	-----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (DDO)					8,41,452	7,56,251	15,97,703
-------------	--	--	--	--	----------	----------	-----------

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, LUDHIANA CIRCLE PWD (B&R), LUDHIANA	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	0	24,372	24,372
----------------------	--------------------------------------	--	------	---	---	--------	--------

*****					8,41,452	7,80,623	16,22,075
TOTAL (MH)					8,41,452	7,80,623	16,22,075

*****					8,41,452	7,80,623	16,22,075
TOTAL (DDO)					8,41,452	7,80,623	16,22,075

SUPERINTENDING ENGINEER, PATIALA CIRCLE, PB PWD (B & R)PTL. ,PATIALA CIRCLE, PWD B & R	2059	01-DIRECTION	12,50,698	13,79,064	26,29,762
---	------	--------------	-----------	-----------	-----------

*****					12,50,698	13,79,064	26,29,762
TOTAL (MH)					12,50,698	13,79,064	26,29,762

*****		-----		
TOTAL (DDO)		12,50,698	13,79,064	26,29,762
XEN(ELEC.) PUNJAB PWD B&R BRANCH, 2059	01-DIRECTION	16,48,670	19,99,248	36,47,918
JALANDHAR, PUNJAB PWD B&R BRANCH,				
JALANDHAR CANTT				
	04-CREDIT TO	0	-15,529	-15,529
	MISCELLANEOUS			
	ADVANCE			
	19-ELECTRICAL	0	18,18,170	18,18,170
	OPERATIONAL			
	WORKS			
*****		-----		
TOTAL (MH)		16,48,670	38,01,889	54,50,559
*****		-----		
TOTAL (DDO)		16,48,670	38,01,889	54,50,559

GOVERNMENT OF PUNJAB

Page 1582

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC CHIEF ENGINEER, PUBLIC XEN, PROVINCIAL DIVISION, PWD 2059 01-DIRECTION 36,18,322 38,73,000 74,91,322
 WORKS (B & WORKS, PUNJAB (B&R)
 R)

TOTAL(MH) 52,66,992 76,74,889 1,29,41,881

TOTAL(DDO) 52,66,992 76,74,889 1,29,41,881

XEN, CENTRAL WORKS DIVISION 2059 01-DIRECTION 20,94,330 20,45,201 41,39,531
 ABOHAR PWD B&R FEROPUR

TOTAL(MH) 20,94,330 20,45,201 41,39,531

TOTAL(DDO) 20,94,330 20,45,201 41,39,531

XEN, CENTRAL WORKS DIVISION PWD 2059 01-DIRECTION 10,30,288 9,68,109 19,98,397
 B&R, PATHANKOT

TOTAL(MH) 10,30,288 9,68,109 19,98,397

 TOTAL (DDO) 10,30,288 9,68,109 19,98,397

XEN, CENTRAL WORKS DIVISION, 2059 01-DIRECTION 18,75,309 18,95,736 37,71,045
 FERROZEPUR

 TOTAL (MH) 18,75,309 18,95,736 37,71,045

 TOTAL (DDO) 18,75,309 18,95,736 37,71,045

XEN, ELECTRICAL DIVISION, PWD 2059 01-DIRECTION 23,38,730 23,93,977 47,32,707
 (B&R)

11-INDUSTRIAL 7,32,545 0 7,32,545
 TRAINING

GOVERNMENT OF PUNJAB

Page 1583

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & WORKS, PUNJAB	CHIEF ENGINEER, PUBLIC	XEN, ELECTRICAL DIVISION, PWD (B&R)	2059	19-ELECTRICAL OPERATIONAL	0	3,88,854	3,88,854

R)

WORKS

TOTAL(MH) 30,71,275 27,82,831 58,54,106

2235 02-EX-GRATIA 0 1,00,000 1,00,000
PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

TOTAL(MH) 0 1,00,000 1,00,000

3054 02-STATE 0 12,00,000 12,00,000
HIGHWAYS

TOTAL(MH) 0 12,00,000 12,00,000

TOTAL(DDO) 30,71,275 40,82,831 71,54,106

XEN, PROVINCIAL DIVISION PWD 2059 01-DIRECTION 21,81,887 23,93,982 45,75,869
B&R, FEROREPUR

TOTAL(DDO)		2,84,44,831	4,96,81,445	7,81,26,276
------------	--	-------------	-------------	-------------

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN, , PROVINCIAL DIVISION PWD	2059	01-DIRECTION	48,93,829	46,33,123	95,26,952
WORKS (B &	WORKS, PUNJAB	B&R, GURDASPUR					
R)							

*****	-----			
TOTAL(MH)		48,93,829	46,33,123	95,26,952

4059	02-COURTS	0	40,00,000	40,00,000
------	-----------	---	-----------	-----------

*****	-----			
TOTAL(MH)		0	40,00,000	40,00,000

5054	10-CENTRAL ROAD	0	4,43,000	4,43,000
	FUND			

	47-CONSTRUCTION	0	4,61,53,928	4,61,53,928
	OF ROADS AND			
	BRIDGES			

*****	-----			
TOTAL(MH)		0	4,65,96,928	4,65,96,928

*****	-----			
TOTAL(DDO)		48,93,829	5,52,30,051	6,01,23,880

XEN, CENTRAL WORKS DIVISION	2059	01-DIRECTION	18, 16, 297	17, 50, 355	35, 66, 652
PWD(B&R) ROPAR, ROPAR					

*****			-----		
TOTAL(MH)			18, 16, 297	17, 50, 355	35, 66, 652

TOTAL(DDO)			18, 16, 297	17, 50, 355	35, 66, 652

XEN, CONSTRUCTION DIVISION PWD	2059	01-DIRECTION	38, 57, 638	36, 35, 635	74, 93, 273
B&R, GURDASPUR					

*****			-----		
-------	--	--	-------	--	--

GOVERNMENT OF PUNJAB

Page 1585

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

-----			-----			
TOTAL(MH)			38, 57, 638	36, 35, 635	74, 93, 273	

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS (B & R)	*****	-----			
----------------------	--------------------------------------	-------	-------	--	--	--

TOTAL(DDO)			38, 57, 638	36, 35, 635	74, 93, 273
------------	--	--	-------------	-------------	-------------

XEN, ELECTRICAL DIVISION, PWD, (B&R), , FARIDKOT	2059	01-DIRECTION	23,33,376	23,93,358	47,26,734
		11-INDUSTRIAL TRAINING	0	7,23,184	7,23,184
		19-ELECTRICAL OPERATIONAL WORKS	19,75,578	5,43,762	25,19,340

		TOTAL(MH)	81,66,592	72,95,939	1,54,62,531

		TOTAL(DDO)	81,66,592	72,95,939	1,54,62,531
XEN, MECHANICAL DIVISION PWD B&R, JALANDHAR, MECHANICAL DIVISION PWD B&R, JALANDHAR	2059	01-DIRECTION	17,47,315	17,44,542	34,91,857
		19-ELECTRICAL OPERATIONAL WORKS	16,73,942	15,41,859	32,15,801

		TOTAL(MH)	34,21,257	32,86,401	67,07,658

2235	03-REIMBURSEMEN	0	2,56,181	2,56,181
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		0	2,56,181	2,56,181
-----------	--	---	----------	----------

GOVERNMENT OF PUNJAB

Page 1586

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL(DDO)					34,21,257	35,42,582	69,63,839
------------	--	--	--	--	-----------	-----------	-----------

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN, PROVINCIAL DIVISION - II PWD(B&R), PTL., PROVINCIAL DIVISION - II, PATIALA	2059	01-DIRECTION	51,12,029	54,77,701	1,05,89,730
----------------------	--------------------------------------	---	------	--------------	-----------	-----------	-------------

TOTAL(MH)					51,12,029	57,33,882	1,08,45,911
-----------	--	--	--	--	-----------	-----------	-------------

2235	03-REIMBURSEMEN	0	3,84,308	3,84,308
------	-----------------	---	----------	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 0 3,84,308 3,84,308

3054 02-STATE 0 7,38,82,783 7,38,82,783

HI GHWAYS

TOTAL (MH) 0 7,38,82,783 7,38,82,783

5054 10-CENTRAL ROAD 0 1,43,29,000 1,43,29,000

FUND

37-CONSTRUCTION 0 2,11,70,408 2,11,70,408

OF RAILWAY OVER

BRIDGES/

RAILWAY UNDER

BRIDGES/ HIGH

LEVEL BRIDGES

47-CONSTRUCTION 0 37,29,799 37,29,799

OF ROADS AND

BRIDGES

TOTAL(MH) 0 3,92,29,207 3,92,29,207

TOTAL(DDO) 85,33,286 12,25,16,581 13,10,49,867

XEN, PROVINCIAL DIVISION PWD B&R, 2059 01-DIRECTION 23,55,962 23,92,553 47,48,515

GOVERNMENT OF PUNJAB

Page 1587

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

JALANDHAR, PROVINCIAL DIVISION

PWD B&R, JALANDHAR CANTT

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN, PROVINCIAL DIVISION PWD B&R, 2059		02-DEBIT TO	0	1,43,284	1,43,284
----------------------	--------------------------------------	--	--	-------------	---	----------	----------

JALANDHAR, PROVINCIAL DIVISION

PWD B&R, JALANDHAR CANTT

MISCELLANEOUS

ADVANCE

04-CREDIT TO

-61,838

-15,693

-77,531

MISCELLANEOUS

ADVANCE

TOTAL(MH) 22,94,124 25,20,144 48,14,268

5054 37-CONSTRUCTION 0 67,71,055 67,71,055

OF RAILWAY OVER
 BRIDGES/
 RAILWAY UNDER
 BRIDGES/ HIGH
 LEVEL BRIDGES

47-CONSTRUCTION 0 46,27,000 46,27,000

OF ROADS AND
 BRIDGES

***** -----
 TOTAL(MH) 0 1,13,98,055 1,13,98,055

***** -----
 TOTAL(DDO) 22,94,124 1,39,18,199 1,62,12,323

XEN, PROVINCIAL DIVISION PWD B&R, 2059 01-DIRECTION 27,09,323 21,85,096 48,94,419
 MANSА, PROVINCIAL DIVISION PWD
 B&R, MANSА

***** -----
 TOTAL(MH) 27,09,323 21,85,096 48,94,419

2235 03-REIMBURSEMEN 0 7,44,367 7,44,367
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT

PENSIONERS

TOTAL(MH)	0	7,44,367	7,44,367

GOVERNMENT OF PUNJAB

Page 1588

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS (B & R), PUNJAB	*****					
----------------------	--	-------	--	--	--	--	--

TOTAL(DDO)					27,09,323	29,29,463	56,38,786
------------	--	--	--	--	-----------	-----------	-----------

XEN, PROVINCIAL DIVISION, PWD, (B&R), , FARIDKOT			2059	01-DIRECTION	20,70,330	20,92,343	41,62,673
--	--	--	------	--------------	-----------	-----------	-----------

TOTAL(MH)				20,70,330	28,36,710	49,07,040

2235				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	0	5,38,652	5,38,652
------	--	--	--	--	---	----------	----------

GOVERNMENT

PENSIONERS

***** -----
TOTAL (MH) 0 5,38,652 5,38,652

5054 10-CENTRAL ROAD 0 2,42,40,541 2,42,40,541

FUND

47-CONSTRUCTION 0 2,37,91,951 2,37,91,951

OF ROADS AND

BRIDGES

***** -----
TOTAL (MH) 0 4,80,32,492 4,80,32,492

***** -----
TOTAL (DDO) 47,79,653 5,35,92,950 5,83,72,603

XEN, ROADS & BRIDGES DIVISION, 2059 02-DEBIT TO 0 7,24,525 7,24,525

PWD B&R BRANCH, JALANDHAR, ROADS MISCELLANEOUS

& BRIDGES DIVISION, PWD B&R ADVANCE

BRANCH, JALANDHAR CANTT

04-CREDIT TO -6,52,000 -7,24,525 -13,76,525

MISCELLANEOUS

ADVANCE

TOTAL(MH)

-6,52,000

0

-6,52,000

GOVERNMENT OF PUNJAB

Page 1589

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PUBLIC CHIEF ENGINEER, PUBLIC TOTAL(DDO)

-6,52,000

0

-6,52,000

WORKS (B & WORKS, PUNJAB

R)

XEN, RURAL WORKS DIVISION (B&R)

2235

03-REIMBURSEMEN

0

1,49,593

1,49,593

ROPAR, ROPAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSI ONERS

TOTAL(MH)

-6,52,000

1,49,593

-5,02,407

TOTAL(DDO)

-6,52,000

1,49,593

-5,02,407

XEN, RURAL WORKS DIVISION PWD B&R 2235	03-REIMBURSEMEN	0	22,906	22,906
MOGA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	22,906	22,906

*****	-----			
TOTAL(DDO)		0	22,906	22,906

XEN, RURAL WORKS DIVISION PWD 5054	47-CONSTRUCTION	0	1,08,63,678	1,08,63,678
B&R, JALANDHAR, RURAL WORKS	OF ROADS AND			
DIVISION PWD B&R, JALANDHAR	BRIDGES			

*****	-----			
TOTAL(MH)		0	1,08,63,678	1,08,63,678

*****	-----			
TOTAL(DDO)		0	1,08,63,678	1,08,63,678

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	TOTAL(CCO)				35,57,08,640	1,51,91,83,358	1,87,48,91,998
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, BRANCH, PUNJAB	B&R EXECUTIVE ENGINEER, HORTICULTURE DIVISION PWD (B&R) JALLANDHAR	4059	02-COURTS	0	79,99,827	79,99,827

	TOTAL(MH)				0	1,88,63,505	1,88,63,505

	TOTAL(DDO)				0	1,88,63,505	1,88,63,505

	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1, PUNJAB, PWD (B&R), HOSHI ARPUR		2059	01-DIRECTION	21,30,646	22,92,450	44,23,096

	TOTAL(MH)				21,30,646	22,92,450	44,23,096

	TOTAL(DDO)				21,30,646	22,92,450	44,23,096

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 26,95,173 30,61,825 57,56,998

DIVISION NO. II, PUNJAB PWD

(B&R), HOSHIARPUR

TOTAL(MH) 26,95,173 30,61,825 57,56,998

TOTAL(DDO) 26,95,173 30,61,825 57,56,998

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 15,79,742 14,64,399 30,44,141

DIVISION NO. IV, PUNJAB, PWD

(B&R), LUDHIANA

TOTAL(MH) 15,79,742 14,64,399 30,44,141

TOTAL(DDO) 15,79,742 14,64,399 30,44,141

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 35,18,265 36,97,288 72,15,553

GOVERNMENT OF PUNJAB

Page 1591

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	--	------	------	---------------------	------------------	-------------

DIVISION NO. 1, PUNJAB PWD (B&R)

LUDHIANA

TOTAL(MH)

35, 18, 265

36, 97, 288

72, 15, 553

TOTAL(DDO)

35, 18, 265

36, 97, 288

72, 15, 553

PUBLIC	CHIEF ENGINEER, PWD, B&R	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	43, 33, 529	43, 85, 562	87, 19, 091
--------	--------------------------	----------------------------------	------	--------------	-------------	-------------	-------------

WORKS (B & BRANCH, PUNJAB DIVISION NO. III, PUNJAB, PWD

R) (B&R), LUDHIANA

TOTAL(MH)

43, 33, 529

43, 85, 562

87, 19, 091

TOTAL(DDO)

43, 33, 529

43, 85, 562

87, 19, 091

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	25, 04, 999	25, 31, 535	50, 36, 534
----------------------------------	------	--------------	-------------	-------------	-------------

DIVISION NO. 2, PWD (B&R),

BHATINDA

TOTAL(MH)

25, 04, 999

25, 31, 535

50, 36, 534

5054	47-CONSTRUCTION	0	1,75,39,706	1,75,39,706
	OF ROADS AND			
	BRIDGES			

TOTAL(MH)		0	1,75,39,706	1,75,39,706
-----------	--	---	-------------	-------------

TOTAL(DDO)		25,04,999	2,00,71,241	2,25,76,240
------------	--	-----------	-------------	-------------

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	7,05,407	10,04,383	17,09,790
RAJ DIVISION		ON			

TOTAL(MH)		7,05,407	10,04,383	17,09,790
-----------	--	----------	-----------	-----------

TOTAL(DDO)		7,05,407	10,04,383	17,09,790
------------	--	----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1592

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, PANCHAYTI RAJ	2515	01-ADMINISTRATION	5,40,838	8,66,377	14,07,215
WORKS (B & R)	BRANCH, PUNJAB	PWD (B&R), MOHALI		ON			

*****				-----			
	TOTAL (MH)			5,40,838	8,66,377	14,07,215	

*****				-----			
	TOTAL (DDO)			5,40,838	8,66,377	14,07,215	

*****				-----			
	TOTAL (CCO)			37,37,17,239	1,56,40,26,710	1,93,77,43,949	

*****				-----			
	TOTAL (DEPT)			37,37,17,239	1,56,40,26,710	1,93,77,43,949	

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	0	9,11,831	9,11,831
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, DISTRICT		AND			
(PUBLIC		PROGRAMME SPECIALIST		ADMINISTRATION			
HEALTH)		CUM-EXECUTIVE ENGINEER					

*****				-----			
	TOTAL (MH)			0	9,11,831	9,11,831	

		2235		09-INTEGRATED	2,28,569	2,28,569	4,57,138
--	--	------	--	---------------	----------	----------	----------

CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL (MH) 2,28,569 2,28,569 4,57,138

4215 16-NATIONAL 0 16,000 16,000

RURAL DRINKING
WATER PROGRAMME
RENAMED JAL
JEEVAN MISSION

32-NATIONAL 0 56,000 56,000

RURAL DRINKING
WATER PROGRAMME
RENAMED JAL
JEEVAN MISSION

GOVERNMENT OF PUNJAB

Page 1593

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER, DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION	0	2,22,196	2,22,196

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL (MH) 0 2,94,196 2,94,196

TOTAL (DDO) 2,28,569 14,34,596 16,63,165

DI STRI CT PROGRAMME SPECI ALI ST 2215 01-DI RECTI ON 12,94,597 74,17,323 87,11,920
CUM-EXECUTI VE ENGI NEER, FATEHGARH AND
SAHI B ADMI NI STRATI ON

01-MAI NTENANCE 0 3,15,498 3,15,498
OF WORKS

TOTAL (MH) 12,94,597 77,32,821 90,27,418

TOTAL (DDO) 12,94,597 77,32,821 90,27,418

DI STRI CT PROGRAMME SPECI ALI ST 2215 01-DI RECTI ON 50,80,577 48,20,776 99,01,353
CUM-EXECUTI VE ENGI NEER, FERAZEPUR AND
ADMI NI STRATI ON

01-MAINTENANCE 92,800 15,43,266 16,36,066

OF WORKS

TOTAL(MH) 51,73,377 63,64,042 1,15,37,419

TOTAL(DDO) 51,73,377 63,64,042 1,15,37,419

DISTRICT PROGRAMME SPECIALIST 2215 01-DIRECTION 47,68,903 60,19,281 1,07,88,184

CUM-EXECUTIVE ENGINEER, GURDASPUR AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1594

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER, GURDASPUR	2215	01-MAINTENANCE OF WORKS	0	12,82,041	12,82,041
--------------	--	---	------	-------------------------	---	-----------	-----------

(PUBLIC

HEALTH)

TOTAL(MH) 47,68,903 73,01,322 1,20,70,225

 TOTAL(DDO) 47,68,903 73,01,322 1,20,70,225

DI STRI CT PROGRAMME SPECIALI ST 2215 01-DI RECTI ON 1,34,44,525 73,65,027 2,08,09,552
 CUM-EXECUTI VE AND
 ENGI NEER, HOSHI ARPUR ADMI NI STRATI ON
 01-MAI NTENANCE 55,46,969 18,65,134 74,12,103
 OF WORKS

 TOTAL(MH) 1,89,91,494 92,30,161 2,82,21,655

 TOTAL(DDO) 1,89,91,494 92,30,161 2,82,21,655

DI STRI CT PROGRAMME SPECIALI ST 2215 01-DI RECTI ON 19,23,518 19,89,698 39,13,216
 CUM-EXECUTI VE ENGI NEER, JALANDHAR AND
 ADMI NI STRATI ON
 01-MAI NTENANCE 0 6,51,909 6,51,909
 OF WORKS

 TOTAL(MH) 19,23,518 26,41,607 45,65,125

 TOTAL (DDO) 19, 23, 518 26, 41, 607 45, 65, 125

DI STRI CT PROGRAMME 2215 01-DI RECTI ON 31, 40, 985 32, 43, 349 63, 84, 334
 SPECI ALI ST-CUM-EXECUTI VE AND
 ENGI NEER, DPMC, RWS&S, , DI STRI CT ADMI NI STRATI ON
 PROGRAMME
 SPECI ALI ST-CUM-EXECUTI VE
 ENGI NEER, DPMC, RWS&S,

 TOTAL (MH) 31, 40, 985 32, 43, 349 63, 84, 334

GOVERNMENT OF PUNJAB

Page 1595

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

 PUBLI C CHI EF ENGI NEER, PUBLI C TOTAL (DDO) 31, 40, 985 32, 43, 349 63, 84, 334
 WORKS HEALTH, PUNJAB, PATIALA
 (PUBLI C
 HEALTH)

EXECUTI VE ENGI NEER 4215 02-SWACHH 0 2, 26, 500 2, 26, 500

(DESIGN), WATER SUPPLY AND
SANITATION

BHARAT MISSION
(GRAMIN)

33-SECOND 0 26,19,242 26,19,242
PUNJAB RURAL
WATER SUPPLY
AND SANITATION
SECTOR
IMPROVEMENT
PROGRAMME-WORLD
BANK ASSISTED
PROJECT

TOTAL(MH) 31,40,985 60,89,091 92,30,076

TOTAL(DDO) 31,40,985 60,89,091 92,30,076

EXECUTIVE ENGINEER (EE2), WATER 2215
SUPPLY AND SANITATION DIVISION
NO. 2 (EE2) AT ZIRA

01-DIRECTION
AND
ADMINISTRATION

TOTAL(MH) 0 7,58,342 7,58,342

TOTAL(DDO) 0 7,58,342 7,58,342

EXECUTIVE ENGINEER (WATER QUALITY), DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	0	7,98,703	7,98,703
		32-NATIONAL RURAL DRINKING	0	36,59,282	36,59,282

GOVERNMENT OF PUNJAB

Page 1596

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WATER PROGRAMME RENAMED JAL JEEVAN MISSION			

			TOTAL (MH)		0	44,57,985	44,57,985

			TOTAL (DDO)		0	44,57,985	44,57,985
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER & SUPPLY & SANITATION DIVISION,	2215	01-DIRECTION AND	67,83,734	70,94,611	1,38,78,345

(PUBLIC
HEALTH)

MALERKOTLA, SANGRUR

ADMINISTRATION

01-MAINTENANCE 2,51,122 2,54,692 5,05,814

OF WORKS

02-MAINTENANCE 0 4,01,177 4,01,177

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

TOTAL(MH) 70,34,856 77,50,480 1,47,85,336

4215 33-SECOND 0 80,766 80,766

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL(MH) 0 80,766 80,766

TOTAL(DDO) 70,34,856 78,31,246 1,48,66,102

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	1,43,12,283	1,56,66,346	2,99,78,629
AND SANITATION DIVISION		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

Page 1597

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION	2215	01-MAINTENANCE OF WORKS	0	11,26,155	11,26,155
*****					-----		
			TOTAL (MH)		1,43,12,283	1,67,92,501	3,11,04,784
			4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	0	28,000	28,000
				32-NATIONAL RURAL DRINKING WATER PROGRAMME	0	1,71,300	1,71,300

RENAMED JAL
JEEVAN MISSION

33-SECOND 0 3,81,166 3,81,166
PUNJAB RURAL
WATER SUPPLY
AND SANITATION
SECTOR
IMPROVEMENT
PROGRAMME-WORLD
BANK ASSISTED
PROJECT

TOTAL(MH) 0 5,80,466 5,80,466

TOTAL(DDO) 1,43,12,283 1,73,72,967 3,16,85,250

EXECUTIVE ENGINEER, WATER SUPPLY 2215 02-DEBIT TO 0 10,120 10,120
AND SANITATION DIVISION NO-1 MISCELLANEOUS
ADVANCE
04-CREDIT TO 0 -1,00,000 -1,00,000
MISCELLANEOUS
ADVANCE

TOTAL(MH) 0 -89,880 -89,880

2235 02-EX-GRATIA 0 1,00,000 1,00,000

GOVERNMENT OF PUNJAB

Page 1598

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

PAYMENTS TO FAMIL IES OF MI NI STERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

TOTAL (MH)					0	1,00,000	1,00,000
------------	--	--	--	--	---	----------	----------

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO-1	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	0	84,288	84,288
------------------------------	--	---	------	---	---	--------	--------

 TOTAL (MH) 0 84,288 84,288

 TOTAL (DDO) 0 94,408 94,408

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01-DIRECTION 63,88,525 65,63,955 1,29,52,480
 AND SANITATION DIVISION NO. 1 AND
 ADMINISTRATION
 01-MAINTENANCE 8,65,200 0 8,65,200
 OF WORKS
 02-MAINTENANCE 0 98,276 98,276
 OF SANITATION
 SERVICES IN
 GOVERNMENT
 BUILDINGS
 04-CREDIT TO -2,400 0 -2,400
 MISCELLANEOUS
 ADVANCE

 TOTAL (MH) 72,51,325 66,62,231 1,39,13,556

4215 16-NATIONAL 0 9,09,000 9,09,000

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO. 1	4215	17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	0	9, 10, 000	9, 10, 000
				32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	0	18, 11, 920	18, 11, 920
				33-SECOND PUNJAB RURAL WATER SUPPLY	0	9, 13, 543	9, 13, 543

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL(MH) 0 45,44,463 45,44,463

TOTAL(DDO) 72,51,325 1,12,06,694 1,84,58,019

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01-DIRECTION 1,58,13,635 1,74,16,282 3,32,29,917

AND SANITATION DIVISION NO. 1,
AND
ADMINISTRATION

01-MAINTENANCE 4,84,997 22,12,625 26,97,622

OF WORKS

02-MAINTENANCE 0 2,53,358 2,53,358

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO. 1,	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	-7,425	0	-7,425
*****					-----		
			TOTAL (MH)		1,62,91,207	1,98,82,265	3,61,73,472

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000

			TOTAL (MH)		0	1,00,000	1,00,000

			4215	32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	0	16,12,000	16,12,000

33-SECOND	0	31,02,370	31,02,370
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			

TOTAL (MH)	0	47,14,370	47,14,370
------------	---	-----------	-----------

TOTAL (DDO)	1,62,91,207	2,46,96,635	4,09,87,842
-------------	-------------	-------------	-------------

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	56,65,601	57,37,865	1,14,03,466
AND SANITATION DIVISION NO. 2		AND			
		ADMINISTRATION			
		01-MAINTENANCE	0	4,17,349	4,17,349
		OF WORKS			

GOVERNMENT OF PUNJAB

Page 1601

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH)

56,65,601

61,55,214

1,18,20,815

PUBLIC
WORKS
(PUBLIC
HEALTH)

CHIEF ENGINEER, PUBLIC
HEALTH, PUNJAB, PATIALA

EXECUTIVE ENGINEER, WATER SUPPLY
AND SANITATION DIVISION NO. 2

4215

33-SECOND

0

30,000

30,000

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL(MH)

0

30,000

30,000

TOTAL(DDO)

56,65,601

61,85,214

1,18,50,815

EXECUTIVE ENGINEER, WATER SUPPLY
AND SANITATION DIVISION NO. 3

2215

01-DIRECTION

51,78,279

80,37,647

1,32,15,926

AND

ADMINISTRATION

01-MAINTENANCE

5,00,416

7,86,317

12,86,733

OF WORKS

TOTAL(MH)	56,78,695	88,23,964	1,45,02,659
-----------	-----------	-----------	-------------

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

TOTAL(MH)	0	1,00,000	1,00,000
-----------	---	----------	----------

4215	32-NATIONAL	0	73,000	73,000
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			

GOVERNMENT OF PUNJAB

Page 1602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO.3	4215	33-SECOND PUNJAB RURAL	0	3,07,326	3,07,326

(PUBLIC
HEALTH)

WATER SUPPLY
AND SANITATION
SECTOR
IMPROVEMENT
PROGRAMME-WORLD
BANK ASSISTED
PROJECT

TOTAL(MH) 0 3,80,326 3,80,326

TOTAL(DDO) 56,78,695 93,04,290 1,49,82,985

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01-DIRECTION 84,39,623 88,62,293 1,73,01,916

AND SANITATION DIVISION,
AND
ADMINISTRATION

01-MAINTENANCE 0 25,15,344 25,15,344

OF WORKS

02-DEBIT TO 195 39,975 40,170

MISCELLANEOUS

ADVANCE

04-CREDIT TO -1,814 -195 -2,009

MISCELLANEOUS

ADVANCE

TOTAL(MH) 84,38,004 1,14,17,417 1,98,55,421

4215 16-NATIONAL 0 16,000 16,000

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND 0 5,21,39,035 5,21,39,035

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

GOVERNMENT OF PUNJAB

Page 1603

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PROJECT

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION,	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION	0	7,84,84,619	7,84,84,619
------------------------------	--	---	------	--	---	-------------	-------------

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL(MH) 0 13,06,39,654 13,06,39,654

TOTAL(DDO) 84,38,004 14,20,57,071 15,04,95,075

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01-DIRECTION 27,26,203 28,79,689 56,05,892

AND SANITATION (GW) DIVISION AND ADMINISTRATION

01-MAINTENANCE 0 16,65,486 16,65,486

OF WORKS

TOTAL(MH) 27,26,203 45,45,175 72,71,378

2235 02-EX-GRATIA 0 2,00,000 2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNES

TOTAL(MH) 0 2,00,000 2,00,000

TOTAL(DDO) 27,26,203 47,45,175 74,71,378

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01-DIRECTION 42,62,166 46,40,393 89,02,559
 AND SANITATION (GW) DIVISION NO. AND
 2, MOHALI ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	01-MAINTENANCE OF WORKS	0	19,73,789	19,73,789
				02-DEBIT TO MISCELLANEOUS ADVANCE	47,006	53,466	1,00,472
				04-CREDIT TO	-1,170	0	-1,170

MI SCELLANEOUS

ADVANCE

TOTAL (MH) 43,08,002 66,67,648 1,09,75,650

TOTAL (DDO) 43,08,002 66,67,648 1,09,75,650

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01-DIRECTION 62,00,623 66,27,490 1,28,28,113

AND SANITATION (MECH.) DIVISION, AND ADMINISTRATION

01-MAINTENANCE 8,22,788 10,05,544 18,28,332

OF WORKS

TOTAL (MH) 70,23,411 76,33,034 1,46,56,445

TOTAL (DDO) 70,23,411 76,33,034 1,46,56,445

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01-DIRECTION 34,43,132 33,67,507 68,10,639

AND SANITATION (RWS) AND ADMINISTRATION

01-MAINTENANCE 6,17,173 20,91,933 27,09,106

OF WORKS

02-MAINTENANCE 0 6,40,118 6,40,118

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

TOTAL(MH) 40,60,305 60,99,558 1,01,59,863

GOVERNMENT OF PUNJAB

Page 1605

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS)	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	0	30,300	30,300
------------------------------	--	---	------	---	---	--------	--------

TOTAL(MH) 40,60,305 61,29,858 1,01,90,163

*****		-----		
TOTAL(DDO)		40,60,305	61,29,858	1,01,90,163
EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	42,58,213	46,97,635	89,55,848
AND SANITATION (RWS) DIVISION	AND			
	ADMINISTRATION			
	01-MAINTENANCE	1,10,958	1,23,336	2,34,294
	OF WORKS			
	04-CREDIT TO	0	-2,000	-2,000
	MISCELLANEOUS			
	ADVANCE			
*****		-----		
TOTAL(MH)		43,69,171	48,18,971	91,88,142
4215	33-SECOND	0	1,41,433	1,41,433
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			

 TOTAL(MH) 0 1,41,433 1,41,433

 TOTAL(DDO) 43,69,171 49,60,404 93,29,575

GOVERNMENT OF PUNJAB

Page 1606

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	1,03,99,796	1,14,98,885	2,18,98,681
				01-MAINTENANCE OF WORKS	2,96,836	49,104	3,45,940

 TOTAL(MH) 1,06,96,632 1,15,47,989 2,22,44,621

 TOTAL(DDO) 1,06,96,632 1,15,47,989 2,22,44,621

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	86,76,611	92,33,651	1,79,10,262
AND SANITATION (RWS) DIVISION		AND			
NO. 3		ADMINISTRATION			

		01-MAINTENANCE	12,28,017	18,34,755	30,62,772
		OF WORKS			

TOTAL(MH)			99,04,628	1,10,68,406	2,09,73,034
-----------	--	--	-----------	-------------	-------------

4215		33-SECOND	0	1,70,224	1,70,224
		PUNJAB RURAL			
		WATER SUPPLY			
		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			

TOTAL(MH)			0	1,70,224	1,70,224
-----------	--	--	---	----------	----------

TOTAL(DDO)			99,04,628	1,12,38,630	2,11,43,258
------------	--	--	-----------	-------------	-------------

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	48,78,192	52,55,600	1,01,33,792
AND SANITATION (RWS) DIVISION,		AND			
		ADMINISTRATION			

01-MAINTENANCE 3,59,255 16,74,132 20,33,387

OF WORKS

GOVERNMENT OF PUNJAB

Page 1607

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	3,18,909	3,18,909
------------------------------	--	---	------	---	---	----------	----------

TOTAL(MH)					52,37,447	72,48,641	1,24,86,088
-----------	--	--	--	--	-----------	-----------	-------------

TOTAL(DDO)					52,37,447	72,48,641	1,24,86,088
------------	--	--	--	--	-----------	-----------	-------------

EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION			2215	01-DIRECTION AND ADMINISTRATION	75,51,007	1,08,03,535	1,83,54,542
--	--	--	------	---------------------------------	-----------	-------------	-------------

				01-MAINTENANCE	0	42,63,399	42,63,399
--	--	--	--	----------------	---	-----------	-----------

OF WORKS

02-MAINTENANCE	0	3,00,000	3,00,000
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			

TOTAL (MH)	75,51,007	1,53,66,934	2,29,17,941
------------	-----------	-------------	-------------

4215	16-NATIONAL	0	17,78,000	17,78,000
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			

17-SECOND	0	31,28,000	31,28,000
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			

32-NATIONAL	0	5,83,310	5,83,310
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			

JEEVAN MISSION

GOVERNMENT OF PUNJAB

Page 1608

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	0	11,95,819	11,95,819
*****					-----		
TOTAL (MH)					0	66,85,129	66,85,129
*****					-----		
TOTAL (DDO)					75,51,007	2,20,52,063	2,96,03,070
*****					-----		
EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHI ARPUR					2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	10,500

GOVERNMENT

PENSIONERS

TOTAL(MH) 0 10,500 10,500

4215 33-SECOND 0 2,40,743 2,40,743

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL(MH) 0 2,40,743 2,40,743

TOTAL(DDO) 0 2,51,243 2,51,243

EXECUTIVE ENGINEER, WATER SUPPLY 4215 33-SECOND 0 1,46,785 1,46,785

AND SANITATION DIVISION NO 3 PUNJAB RURAL

WATER SUPPLY

AND SANITATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SECTOR
IMPROVEMENT
PROGRAMME-WORLD
BANK ASSISTED
PROJECT

TOTAL(MH) 0 1,46,785 1,46,785

TOTAL(DDO) 0 1,46,785 1,46,785

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO-2	4215	04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	0	20,104	20,104
------------------------------	--	---	------	--	---	--------	--------

16-NATIONAL 0 16,000 16,000
RURAL DRINKING WATER PROGRAMME
RENAMED JAL
JEEVAN MISSION

32-NATIONAL 0 16,000 16,000

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND 0 2,40,508 2,40,508

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL(MH) 0 2,92,612 2,92,612

TOTAL(DDO) 0 2,92,612 2,92,612

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01-DIRECTION 21,30,814 84,78,197 1,06,09,011

AND SANITATION DIVISION NO-2, AND

HOSHIARPUR ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1610

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-MAINTENANCE	0	29,46,544	29,46,544
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2,		OF WORKS			
(PUBLIC		HOSHIARPUR					
HEALTH)							

				03-CREDIT TO	0	-1,35,412	-1,35,412
				STOCK			

TOTAL(MH)					21,30,814	1,12,89,329	1,34,20,143
-----------	--	--	--	--	-----------	-------------	-------------

4215				16-NATIONAL	0	29,026	29,026
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			

TOTAL(MH)					0	29,026	29,026
-----------	--	--	--	--	---	--------	--------

TOTAL(DDO)					21,30,814	1,13,18,355	1,34,49,169
------------	--	--	--	--	-----------	-------------	-------------

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	12,21,208	12,40,314	24,61,522
AND SANITATION DIVISION NO. 1		AND			
		ADMINISTRATION			

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	17-SECOND	0	32,94,000	32,94,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				32-NATIONAL	0	8,89,000	8,89,000
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	0	16,90,989	16,90,989
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

				TOTAL (MH)	0	77,27,989	77,27,989

TOTAL(DDO)		12, 21, 208	90, 68, 303	1, 02, 89, 511
------------	--	-------------	-------------	----------------

EXECUTIVE ENGINEER, WATER SUPPLY 2215	02-DEBIT TO	3,000	0	3,000
AND SANITATION DIVISION NO. 1 ,	MISCELLANEOUS			
PATIALA	ADVANCE			

	04-CREDIT TO	-3,000	0	-3,000
	MISCELLANEOUS			
	ADVANCE			

***** -----

TOTAL(MH)		0	0	0
-----------	--	---	---	---

4215	33-SECOND	0	95,745	95,745
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			

GOVERNMENT OF PUNJAB

Page 1612

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL (MH)

0

95,745

95,745

TOTAL (DDO)

0

95,745

95,745

PUBLIC
WORKS
(PUBLIC
HEALTH)

CHIEF ENGINEER, PUBLIC
HEALTH, PUNJAB, PATIALA

EXECUTIVE ENGINEER, WATER SUPPLY
AND SANITATION DIVISION NO. 1,
RUPNAGAR AT ANANDPUR SHIB

4202

03-INFRASTRUCTU
RE DEVELOPMENT

0

1,07,945

1,07,945

TOTAL (MH)

0

1,07,945

1,07,945

TOTAL (DDO)

0

1,07,945

1,07,945

EXECUTIVE ENGINEER, WATER SUPPLY
AND SANITATION DIVISION NO. 2

2215

01-DIRECTION
AND
ADMINISTRATION

3,22,70,465

3,75,69,251

6,98,39,716

01-MAINTENANCE
OF WORKS

39,12,573

61,57,209

1,00,69,782

02-MAINTENANCE
OF SANITATION

0

18,49,466

18,49,466

SERVICES IN

GOVERNMENT

BUILDINGS

03-CREDIT TO -28,716 0 -28,716

STOCK

TOTAL(MH) 3,61,54,322 4,55,75,926 8,17,30,248

2235 02-EX-GRATIA 0 1,00,000 1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1613

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH) 0 1,00,000 1,00,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	16-NATIONAL	0	1,23,000	1,23,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	0	2,18,000	2,18,000
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				32-NATIONAL	0	5,03,959	5,03,959
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	0	77,06,166	77,06,166
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

 TOTAL(MH) 0 85,51,125 85,51,125

 TOTAL(DDO) 3,61,54,322 5,42,27,051 9,03,81,373

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01-DIRECTION 51,43,551 56,50,289 1,07,93,840
 AND SANITATION DIVISION NO. 3 AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1614

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	01-MAINTENANCE OF WORKS	0	6,94,008	6,94,008

 TOTAL(MH) 51,43,551 63,44,297 1,14,87,848

4215 33-SECOND PUNJAB RURAL WATER SUPPLY 0 2,01,409 2,01,409

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL (MH) 0 2,01,409 2,01,409

TOTAL (DDO) 51,43,551 65,45,706 1,16,89,257

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01-DIRECTION 61,27,217 60,63,511 1,21,90,728

AND SANITATION DIVISION NO. 3 AND

AMRITSAR ADMINISTRATION

01-MAINTENANCE 2,60,340 2,27,217 4,87,557

OF WORKS

02-MAINTENANCE 0 2,79,958 2,79,958

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

TOTAL (MH) 63,87,557 65,70,686 1,29,58,243

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

GOVERNMENT OF PUNJAB

Page 1615

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		0	1,00,000	1,00,000
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRI TSAR	4215	32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	0	3,17,000	3,17,000
				33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION	0	4,54,244	4,54,244

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL(MH) 0 7,71,244 7,71,244

TOTAL(DDO) 63,87,557 74,41,930 1,38,29,487

EXECUTIVE ENGINEER, WATER SUPPLY 2071 01-LEAVE 0 17,51,218 17,51,218

AND SANITATION DIVISION NO.1
ENCASHMENT
BENEFITS

01-PENSION AND 1,19,945 65,622 1,85,567

OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 1,19,945 18,16,840 19,36,785

2215 01-DIRECTION 35,68,498 56,13,928 91,82,426

AND

ADMINISTRATION

01-MAINTENANCE	0	11,33,186	11,33,186
OF WORKS			

TOTAL(MH)	35,68,498	67,47,114	1,03,15,612
-----------	-----------	-----------	-------------

GOVERNMENT OF PUNJAB

Page 1616

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO.1	4215	32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	0	17,31,000	17,31,000
				33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	0	31,67,652	31,67,652

TOTAL (MH)	35,68,498	1,16,45,766	1,52,14,264
------------	-----------	-------------	-------------

TOTAL (DDO)	36,88,443	1,34,62,606	1,71,51,049
-------------	-----------	-------------	-------------

EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	1,39,06,918	1,41,76,683	2,80,83,601
---------------------------------------	--------------	-------------	-------------	-------------

AND SANITATION DIVISION,
AND
ADMINISTRATION

01-MAINTENANCE	15,29,401	5,93,670	21,23,071
----------------	-----------	----------	-----------

OF WORKS

02-DEBIT TO	6,745	10,718	17,463
-------------	-------	--------	--------

MISCELLANEOUS
ADVANCE

03-CREDIT TO	0	-5,346	-5,346
--------------	---	--------	--------

STOCK

04-CREDIT TO	-45,918	0	-45,918
--------------	---------	---	---------

MISCELLANEOUS
ADVANCE

TOTAL (MH)	1,53,97,146	1,47,75,725	3,01,72,871
------------	-------------	-------------	-------------

4215	03-NATIONAL	0	6,74,385	6,74,385
------	-------------	---	----------	----------

BANK FOR
AGRICULTURE AND

RURAL

DEVELOPMENT

GOVERNMENT OF PUNJAB

Page 1617

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				AI DED RURAL			
				WATER SUPPLY			
				SCHEME			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION,	4215	20-PROVI DING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENI C / FLUORI DE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(1)	0	59,000	59,000
				32-NATI ONAL RURAL DRI NKI NG WATER PROGRAMME RENAMED JAL JEEVAN MI SSION	0	10,28,000	10,28,000
				33-SECON D	0	20,32,622	20,32,622

PUNJAB RURAL
 WATER SUPPLY
 AND SANITATION
 SECTOR
 IMPROVEMENT
 PROGRAMME-WORLD
 BANK ASSISTED
 PROJECT

***** -----
 TOTAL(MH) 0 37,94,007 37,94,007

***** -----
 TOTAL(DDO) 1,53,97,146 1,85,69,732 3,39,66,878

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01-DIRECTION 41,50,276 0 41,50,276
 AND SANITATION DIVISION, AND
 FATEHGARH SAHIB ADMINISTRATION

***** -----
 TOTAL(MH) 41,50,276 0 41,50,276

4215 16-NATIONAL 0 2,45,58,059 2,45,58,059
 RURAL DRINKING
 WATER PROGRAMME
 RENAMED JAL
 JEEVAN MISSION

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSI STED PROJECT	0	1,92,284	1,92,284	
*****					-----			
			TOTAL (MH)		0	2,47,50,343	2,47,50,343	
*****					-----			
			TOTAL (DDO)		41,50,276	2,47,50,343	2,89,00,619	
			EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	01-DIRECTI ON AND ADMINI STRATI ON	55,37,694	59,16,217	1,14,53,911
					01-MAI NTENANCE OF WORKS	4,86,852	5,38,673	10,25,525

*****		-----		
TOTAL (MH)		60,24,546	64,54,890	1,24,79,436
4215	03-NATIONAL	0	2,08,905	2,08,905
	BANK FOR			
	AGRI CULTURE AND			
	RURAL			
	DEVELOPMENT			
	AI DED RURAL			
	WATER SUPPLY			
	SCHEME			
	04-NABARD AI DED	0	5,65,000	5,65,000
	RURAL WATER			
	SUPPLY SCHEMES			
	32-NATIONAL	0	42,31,000	42,31,000
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MI SSION			
	33-SECOND	0	9,76,487	9,76,487
	PUNJAB RURAL			
	WATER SUPPLY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL (MH)	0	59,81,392	59,81,392
------------	---	-----------	-----------

TOTAL (DDO)	60,24,546	1,24,36,282	1,84,60,828
-------------	-----------	-------------	-------------

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	01-DIRECTION AND ADMINISTRATION	1,44,086	0	1,44,086
------------------------------	--	---	------	---------------------------------	----------	---	----------

TOTAL (MH)	1,44,086	0	1,44,086
------------	----------	---	----------

4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION	0	36,390	36,390
------	--	---	--------	--------

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL (MH)

0

36,390

36,390

TOTAL (DDO)

1,44,086

36,390

1,80,476

EXECUTIVE ENGINEER, WATER SUPPLY 2235

03-REIMBURSEMENT OF MEDICAL

0

70,931

70,931

AND SANITATION DIVISION, TALWARA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

0

70,931

70,931

GOVERNMENT OF PUNJAB

Page 1620

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	16-NATIONAL	0	35,99,000	35,99,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, TALWARA		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	0	63,99,000	63,99,000
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				33-SECOND	0	71,528	71,528
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

				TOTAL (MH)	0	1,01,40,459	1,01,40,459

TOTAL(DDO)		0	1,01,40,459	1,01,40,459
------------	--	---	-------------	-------------

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	54,98,749	97,56,871	1,52,55,620
AND SANITATION(GW) DIVISION NO		AND			
1, MOHALI		ADMINISTRATION			

*****	-----			
TOTAL(MH)		54,98,749	97,56,871	1,52,55,620

*****	-----			
TOTAL(DDO)		54,98,749	97,56,871	1,52,55,620

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	79,55,015	90,44,808	1,69,99,823
AND SANITATION(GW) DIVISION NO.		AND			
1, MOHALI		ADMINISTRATION			

01-MAINTENANCE		18,789	9,557	28,346
----------------	--	--------	-------	--------

GOVERNMENT OF PUNJAB

Page 1621

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

OF WORKS

PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION(GW) DIVISION NO.	2215	02-DEBIT TO MISCELLANEOUS	4,13,708	1,60,482	5,74,190
--------------	--	--	------	---------------------------	----------	----------	----------

(PUBLIC
HEALTH)

1, MOHALI

ADVANCE

TOTAL(MH)

83,87,512

92,14,847

1,76,02,359

TOTAL(DDO)

83,87,512

92,14,847

1,76,02,359

EXECUTIVE ENGINEER, WATER SUPPLY 2215

01-DIRECTION

54,85,530

53,75,414

1,08,60,944

AND SANITATION(GW) DIVISION

AND

NO2, MOHALI

ADMINISTRATION

TOTAL(MH)

54,85,530

53,75,414

1,08,60,944

4215

33-SECOND

0

30,300

30,300

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL(MH)

0

30,300

30,300

TOTAL (DDO) 54,85,530 54,05,714 1,08,91,244

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01-DIRECTION 97,10,079 1,66,57,827 2,63,67,906

AND SANITATION DIVISION AND ADMINISTRATION

01-MAINTENANCE 11,10,133 12,83,317 23,93,450
OF WORKS

02-MAINTENANCE 1,32,334 1,59,980 2,92,314
OF SANITATION SERVICES IN GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1622

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

BUILDINGS

TOTAL (MH) 1,09,52,546 1,81,01,124 2,90,53,670

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	33-SECOND	0	73,656	73,656
--------	------------------------	----------------------------------	------	-----------	---	--------	--------

WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION
(PUBLIC HEALTH)

PUNJAB RURAL
WATER SUPPLY
AND SANITATION
SECTOR
IMPROVEMENT
PROGRAMME-WORLD
BANK ASSISTED
PROJECT

37-PROVIDING 0 8,85,000 8,85,000
SURFACE BASED
PIPED WATER
SUPPLY SCHEME
IN ARSENIC /
FLUORIDE
AFFECTED BORDER
AREAS OF STATE
UNDER
RIDF-XXV(I)

TOTAL (MH) 0 9,58,656 9,58,656

TOTAL (DDO) 1,09,52,546 1,90,59,780 3,00,12,326

EXECUTIVE ENGINEER, WATER SUPPLY 4215 32-NATIONAL 0 9,556 9,556
AND SANITATION DIVISION NO-1,
MUKTSAR RURAL DRINKING
WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND 0 2, 12, 023 2, 12, 023

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

GOVERNMENT OF PUNJAB

Page 1623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	2, 21, 579	2, 21, 579

PUBLIC WORKS (PUBLIC HEALTH)

CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA

TOTAL (DDO) 0 2, 21, 579 2, 21, 579

EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION, MALOUT	4215	32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	0	45,52,000	45,52,000
		33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	0	82,10,736	82,10,736
*****		-----			
TOTAL(MH)			0	1,29,84,315	1,29,84,315
*****		-----			
TOTAL(DDO)			0	1,29,84,315	1,29,84,315
EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	0	1,00,000	1,00,000

HARNES

TOTAL(MH) 0 1,00,000 1,00,000

4215 04-NABARD AIDED 0 52,471 52,471

RURAL WATER

SUPPLY SCHEMES

GOVERNMENT OF PUNJAB

Page 1624

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANTI TATION DIVISION	4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	0	27,50,000	27,50,000
				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANTI TATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED	0	48,91,000	48,91,000

PROJECT

32-NATIONAL 0 19,000 19,000

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND 0 1,30,797 1,30,797

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL (MH) 0 78,43,268 78,43,268

TOTAL (DDO) 0 79,43,268 79,43,268

EXECUTIVE ENGINEER (EE2), WATER 4215 33-SECOND 0 12,000 12,000

SUPPLY & SANITATION DIVISION PUNJAB RURAL

(EE2) WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT
PROGRAMME-WORLD
BANK ASSISTED
PROJECT

TOTAL (MH) 0 12,000 12,000

GOVERNMENT OF PUNJAB

Page 1625

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL (DDO)			0	12,000	12,000
------------------------------	--	-------------	--	--	---	--------	--------

	OFFICER INCHARGE, RESEARCH UNIT	2215	01-DIRECTION		2,64,221	2,64,221	5,28,442
			AND				
			ADMINI STRATI ON				

TOTAL (MH) 2,64,221 2,76,221 5,40,442

 TOTAL (DDO) 2,64,221 2,76,221 5,40,442

S. E. , WATER SUPPLY AND SANITATION 2215 01-DIRECTION 34,45,610 34,05,336 68,50,946
 CIRCLE AND
 ADMINISTRATION

 TOTAL (MH) 34,45,610 34,05,336 68,50,946

4215 33-SECOND 0 75,970 75,970
 PUNJAB RURAL
 WATER SUPPLY
 AND SANITATION
 SECTOR
 IMPROVEMENT
 PROGRAMME-WORLD
 BANK ASSISTED
 PROJECT

 TOTAL (MH) 0 75,970 75,970

 TOTAL (DDO) 34,45,610 34,81,306 69,26,916

S. E. , WATER SUPPLY AND SANITATION 2215 01-DIRECTION 22, 20, 999 21, 96, 885 44, 17, 884
 CIRCLE, AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1626

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA		TOTAL (MH)		22, 20, 999	21, 96, 885	44, 17, 884
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1, 00, 000	0	1, 00, 000

			TOTAL (MH)		23, 20, 999	21, 96, 885	45, 17, 884

4215	33-SECOND	0	75,482	75,482
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			

TOTAL (MH)		0	75,482	75,482
------------	--	---	--------	--------

TOTAL (DDO)		23,20,999	22,72,367	45,93,366
-------------	--	-----------	-----------	-----------

S. E. , WATER SUPPLY AND SANITATION	2215	01-DIRECTION	13,70,369	14,61,634	28,32,003
CIRCLE, PUNJAB		AND			
		ADMINISTRATION			

TOTAL (MH)		13,70,369	14,61,634	28,32,003
------------	--	-----------	-----------	-----------

4215	33-SECOND	0	78,586	78,586
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

				TOTAL (MH)	0	78,586	78,586

				TOTAL (DDO)	13,70,369	15,40,220	29,10,589
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S. ENGINEER, WATER SUPPLY AND SANITATION CIRCLE,	2215	01-DIRECTION AND ADMINISTRATION	31,58,470	35,33,463	66,91,933
				01-MAINTENANCE OF WORKS	0	8,17,901	8,17,901

				TOTAL (MH)	31,58,470	43,51,364	75,09,834

4215	33-SECOND	0	34,717	34,717
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			

TOTAL (MH)		0	34,717	34,717
------------	--	---	--------	--------

TOTAL (DDO)		31,58,470	43,86,081	75,44,551
-------------	--	-----------	-----------	-----------

SUB DIVISIONAL OFFICER, WATER	2215	01-DIRECTION	1,41,64,064	1,55,22,005	2,96,86,069
SUPPLY AND SANITATION (GW)		AND			
DIVISION		ADMINISTRATION			

01-MAINTENANCE	78,420	78,420	1,56,840
OF WORKS			

TOTAL (MH)		1,42,42,484	1,56,00,425	2,98,42,909
------------	--	-------------	-------------	-------------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUB DIVISIONAL OFFICER, WATER SUPPLY AND SANITATION (GW) DIVISION	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
------------------------------	--	---	------	------------------------------------	---	--------	--------

				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,15,698	6,15,698
--	--	--	--	---	---	----------	----------

TOTAL (MH)					0	6,25,698	6,25,698
------------	--	--	--	--	---	----------	----------

TOTAL (DDO)					1,42,42,484	1,62,26,123	3,04,68,607
-------------	--	--	--	--	-------------	-------------	-------------

SUPDT. ENGINEER, WATER SUPPLY AND SANITATION CIRCLE			2215	01-DIRECTION AND ADMINISTRATION	1,26,18,857	1,30,47,623	2,56,66,480
				01-MAINTENANCE	0	9,90,929	9,90,929

OF WORKS

***** -----
 TOTAL (MH) 1,26,18,857 1,40,38,552 2,66,57,409

2235 03-REIMBURSEMEN 0 81,513 81,513
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

***** -----
 TOTAL (MH) 0 81,513 81,513

4215 33-SECOND 0 12,826 12,826
 PUNJAB RURAL
 WATER SUPPLY
 AND SANITATION
 SECTOR
 IMPROVEMENT
 PROGRAMME-WORLD
 BANK ASSISTED

GOVERNMENT OF PUNJAB

Page 1629

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

PROJECT

TOTAL (MH) 0 12,826 12,826

TOTAL (DDO) 1,26,18,857 1,41,32,891 2,67,51,748

PUBLIC CHIEF ENGINEER, PUBLIC SUPERINTENDING ENGINEER, WATER 2215 01-DIRECTION 9,85,405 10,28,252 20,13,657
 WORKS HEALTH, PUNJAB, PATIALA SUPPLY & SANITATION CIRCLE, AND
 (PUBLIC MUKATSAR ADMINISTRATION
 HEALTH)

01-MAINTENANCE 0 1,06,215 1,06,215

OF WORKS

TOTAL (MH) 9,85,405 11,34,467 21,19,872

TOTAL (DDO) 9,85,405 11,34,467 21,19,872

SUPERINTENDING ENGINEER, WATER 2215 01-DIRECTION 23,11,306 24,13,241 47,24,547
 SUPPLY AND SANITATION CIRCLE AND
 ADMINISTRATION

***** -----
TOTAL(MH) 23, 11, 306 24, 13, 241 47, 24, 547

2235 02-EX-GRATIA 0 1, 00, 000 1, 00, 000
PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

***** -----
TOTAL(MH) 0 1, 00, 000 1, 00, 000

4215 33-SECOND 0 60, 915 60, 915
PUNJAB RURAL
WATER SUPPLY
AND SANITATION
SECTOR

GOVERNMENT OF PUNJAB

Page 1630

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

IMPROVEMENT
PROGRAMME-WORLD

BANK ASSISTED

PROJECT

 TOTAL (MH) 0 60,915 60,915

 TOTAL (DDO) 23,11,306 25,74,156 48,85,462

 TOTAL (CCO) 30,75,54,227 62,62,62,048 93,38,16,275

 TOTAL (DEPT) 30,75,54,227 62,62,62,048 93,38,16,275

PUNJAB PRINCIPAL SECRETARY TO DEPUTY SECRETARY TO CHIEF 2013 01-ENTERTAINMEN 0 7,54,993 7,54,993
 VIDHAN CHIEF MINISTER, PUNJAB, MINISTER PUNJAB, CHANDI GARH T AND
 SABHA CHANDI GARH HOSPITALITY
 EXPENSES

02-MISCELLANEOU 2,57,186 1,67,989 4,25,175

S

 TOTAL (MH) 2,57,186 9,22,982 11,80,168

TOTAL (DDO)			2,57,186	9,22,982	11,80,168
-------------	--	--	----------	----------	-----------

SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER, PUNJAB, CHANDI GARH	2013	02-MISCELLANEOUS	0	50,00,000	50,00,000
--	------	------------------	---	-----------	-----------

TOTAL (MH)			0	50,00,000	50,00,000
------------	--	--	---	-----------	-----------

TOTAL (DDO)			0	50,00,000	50,00,000
-------------	--	--	---	-----------	-----------

UNDER SECRETARY ACCOUNTS GAD, PUNJAB CIVIL SECRETARIAT	2013	01-SALARY OF MINISTERS AND DEPUTY	19,22,000	19,22,000	38,44,000
---	------	---	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1631

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	-------------	------------------------------------	---------------------------------	----------------------------

MINISTERS

PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDI GARH	UNDER SECRETARY ACCOUNTS GAD, PUNJAB CIVIL SECRETARIAT	2013	01-TOUR EXPENSES	2,02,500	20,250	2,22,750
---------------------------	--	---	------	---------------------	----------	--------	----------

TOTAL(MH) 21,24,500 19,42,250 40,66,750

TOTAL(DDO) 21,24,500 19,42,250 40,66,750

TOTAL(CCO) 23,81,686 78,65,232 1,02,46,918

SECRETARY, PUNJAB DEPUTY SECRETARY, PUNJAB VIDHAN 2011 01-LEGISLATIVE 12,50,965 1,26,711 13,77,676
LEGISLATIVE ASSEMBLY, SABHA, CHANDI GARH ASSEMBLY
PUNJAB, CHANDI GARH

01-LEGISLATIVE 1,95,51,872 2,03,86,000 3,99,37,872
SECRETARIAT

TOTAL(MH) 2,08,02,837 2,05,12,711 4,13,15,548

2235 02-EX-GRATIA 0 1,00,000 1,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,81,094	5,81,380	7,62,474
---	----------	----------	----------

14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M. L. AS/M. L. C S	0	24,35,677	24,35,677
--	---	-----------	-----------

15-REIMBURSEMENT	0	1,00,000	1,00,000
------------------	---	----------	----------

GOVERNMENT OF PUNJAB

Page 1632

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

T OF TRAVEL EXPENSES TO EX-M. L. AS AND THEIR SPOUSES

TOTAL (MH)	1,81,094	32,17,057	33,98,151
------------	----------	-----------	-----------

 TOTAL(DDO) 2,09,83,931 2,37,29,768 4,47,13,699

PUNJAB SECRETARY, PUNJAB DY. SPEAKER, , PB. VI DHAN 2011 01-LEGI SLATI VE 3,31,785 1,10,000 4,41,785
 VI DHAN LEGI SLATI VE ASSEMBLY, SABHA, , CHANDI GARH ASSEMBLY
 SABHA PUNJAB, CHANDI GARH

 TOTAL(MH) 3,31,785 1,10,000 4,41,785

 TOTAL(DDO) 3,31,785 1,10,000 4,41,785

SPEAKER, PB. VI DHAN 2011 01-LEGI SLATI VE 1,10,000 1,83,500 2,93,500
 SABHA, , CHNDI GARH ASSEMBLY

 TOTAL(MH) 1,10,000 1,83,500 2,93,500

 TOTAL(DDO) 1,10,000 1,83,500 2,93,500

UNDER SECRETARY TO, GOVERNMENT OF 2052 01-REVENUE, 3,94,00,206 4,13,39,767 8,07,39,973
 PUNJAB (ACCOUNTS), CHANDI GARH EXCI SE AND
 TAXATI ON

98-COMPUTERIZAT 0 21,677 21,677
 ION IN THE
 STATE

 TOTAL(MH) 3,94,00,206 4,13,61,444 8,07,61,650

 TOTAL(DDO) 3,94,00,206 4,13,61,444 8,07,61,650

GOVERNMENT OF PUNJAB

Page 1633

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY, PUNJAB VIDHAN	2011	01-LEGI SLATI VE ASSEMBLY	35,99,000	89,23,068	1,25,22,068
VIDHAN SABHA	LEGI SLATI VE ASSEMBLY, PUNJAB, CHANDI GARH	SABHA, CHD					
*****					-----		
TOTAL(MH)					35,99,000	89,23,068	1,25,22,068
*****					-----		
TOTAL(DDO)					35,99,000	89,23,068	1,25,22,068

TOTAL(CCO)

6,44,24,922 7,43,07,780 13,87,32,702

TOTAL(DEPT)

6,68,06,608 8,21,73,012 14,89,79,620

RAJ BHAWAN, PRINCIPAL SECRETARY TO PRINCIPAL SECRETARY TO
PUNJAB GOVERNOR, PUNJAB, PUNJAB GOVERNOR, CHANDI GARH
RAJ BHAWAN, CHANDI GARH

2012

01-CONTRACT
ALLOWANCE

0

32,753

32,753

01-DISCRETIONAR
Y GRANTS BY THE
GOVERNOR

0

11,22,150

11,22,150

01-EMOLUMENTS
AND ALLOWANCES
OF THE GOVERNOR

3,50,000

3,50,000

7,00,000

01-HOUSEHOLD
ESTABLISHMENT

23,95,580

24,14,802

48,10,382

01-MEDICAL
FACILITIES

4,99,026

5,86,756

10,85,782

01-SECRETARIAT

25,23,351

28,28,999

53,52,350

01-SUMPTUARY

0

66,176

66,176

ALLOWANCES

TOTAL(MH)

57,67,957

74,01,636

1,31,69,593

TOTAL(DDO) 57,67,957 74,01,636 1,31,69,593

TOTAL(CCO) 57,67,957 74,01,636 1,31,69,593

GOVERNMENT OF PUNJAB

Page 1634

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(DEPT) 57,67,957 74,01,636 1,31,69,593

REHABILITATION	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	01-DISTRICT	3,08,172	0	3,08,172
	REVENUE & REHABILITATION,	COMMISSIONER(G), ADDITIONAL		ESTABLISHMENTS			
	PUNJAB	DEPUTY COMMISSIONER(G)					

TOTAL(MH) 60,76,129 74,01,636 1,34,77,765

TOTAL(DDO) 60,76,129 74,01,636 1,34,77,765

DEPUTY COMMISSIONER, DEPUTY	2071	01-LEAVE	17,93,792	1,54,678	19,48,470
COMMISSIONER		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	28,176	28,176	56,352
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	18,21,968	1,82,854	20,04,822

*****		-----	-----	-----	-----
TOTAL (DDO)			18,21,968	1,82,854	20,04,822

DEPUTY COMMISSIONER, MANSA	2056	02-DISTRICT	47,74,642	64,23,487	1,11,98,129
		JAILS			
		*****	-----	-----	-----
		TOTAL (MH)	47,74,642	64,23,487	1,11,98,129

*****		-----	-----	-----	-----
TOTAL (DDO)			47,74,642	64,23,487	1,11,98,129

DISTRICT REVENUE	2029	02-DISTRICT	1,19,608	5,28,033	6,47,641
------------------	------	-------------	----------	----------	----------

OFFICER, FATEHGARH SAHIB

ESTABLISHMENT

TOTAL(MH)

1, 19, 608

5, 28, 033

6, 47, 641

GOVERNMENT OF PUNJAB

Page 1635

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

REHABILITATION FINANCE COMMISSIONER,
 REVENUE & REHABILITATION,
 PUNJAB

TOTAL(DDO)

1, 19, 608

5, 28, 033

6, 47, 641

DI STT. REVENUE OFFICER FOR

2053

01-DI STRI CT

50, 30, 220

49, 70, 133

1, 00, 00, 353

D. C. JALL., DI STT. REVENUE OFFICER

ESTABLISHMENTS

FOR D. C. JALLANDHAR

TOTAL(MH)

51, 49, 828

54, 98, 166

1, 06, 47, 994

TOTAL(DDO)

51, 49, 828

54, 98, 166

1, 06, 47, 994

SUB DIVISIONAL MAGISTRATE, BATALA 2053 01-DISTRICT 12,08,515 10,17,953 22,26,468

ESTABLISHMENTS

TOTAL(MH)

12,08,515

10,17,953

22,26,468

TOTAL(DDO)

12,08,515

10,17,953

22,26,468

SUB DIVISIONAL MAGISTRATE, MAUR 2053

01-DISTRICT

4,55,378

4,57,032

9,12,410

ESTABLISHMENTS

TOTAL(MH)

4,55,378

4,57,032

9,12,410

TOTAL(DDO)

4,55,378

4,57,032

9,12,410

SUB DIVISIONAL MAGISTRATE, PATTI 2235

08-DIRECTORATE

0

20,80,000

20,80,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH)

0

20,80,000

20,80,000

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REHABILITATION	FINANCE COMMISSIONER,	TOTAL (DDO)			0	20,80,000	20,80,000
	REVENUE & REHABILITATION,						
	PUNJAB						
		SUB DIVISIONAL OFFICER	2053	01-DISTRICT	6,31,390	5,62,222	11,93,612
		(C), KAPURTHALA		ESTABLISHMENTS			
				98-COMPUTERIZATION IN THE STATE	0	4,400	4,400

		TOTAL (MH)			6,31,390	26,46,622	32,78,012
			2071	01-LEAVE ENCASHMENT BENEFITS	0	8,93,170	8,93,170

 TOTAL(MH) 0 8,93,170 8,93,170

2235 08-DIRECTORATE 0 3,00,000 3,00,000
 FOR RELIEF TO
 PERSONS
 AFFECTED BY
 RIOTS

 TOTAL(MH) 0 3,00,000 3,00,000

 TOTAL(DDO) 6,31,390 38,39,792 44,71,182

SUB DIVISIONAL OFFICER (C), SUB 2053 01-DISTRICT 17,29,495 19,11,889 36,41,384
 DIVISIONAL OFFICER (C) ESTABLISHMENTS

 TOTAL(MH) 17,29,495 19,11,889 36,41,384

2235 08-DIRECTORATE 8,63,320 7,00,000 15,63,320
 FOR RELIEF TO
 PERSONS
 AFFECTED BY
 RIOTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
			TOTAL (MH)		8,63,320	7,00,000	15,63,320
			*****		-----		
			TOTAL (DDO)		25,92,815	26,11,889	52,04,704
REHABILITATION	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT ESTABLISHMENTS	5,65,919	6,64,510	12,30,429
	REVENUE & REHABILITATION,	(C), SULTANPUR LODHI					
	PUNJAB						
				98-COMPUTERIZATION IN THE STATE	0	4,500	4,500
			*****		-----		
			TOTAL (MH)		5,65,919	6,69,010	12,34,929
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	2,55,000	2,55,000

 TOTAL (MH) 0 2,55,000 2,55,000

 TOTAL (DDO) 5,65,919 9,24,010 14,89,929

TEHSILDAR, ZI RA 2053 01-DI STRI CT 11,88,614 11,92,381 23,80,995
 ESTABLISHMENTS

 TOTAL (MH) 11,88,614 11,92,381 23,80,995

 TOTAL (DDO) 11,88,614 11,92,381 23,80,995

TEHSILDAR, ABOHAR 2053 01-DI STRI CT 8,07,256 11,72,871 19,80,127
 ESTABLISHMENTS

 TOTAL (MH) 8,07,256 11,72,871 19,80,127

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

REHABILITATION FINANCE COMMISSIONER, *****

REVENUE & REHABILITATION,
PUNJAB

TOTAL (DDO) 8,07,256 11,72,871 19,80,127

TEHSILDAR, JAGRAON, TEHSILDAR, JAGRAON 2053 01-DISTRICT 12,06,656 12,04,397 24,11,053

AON ESTABLISHMENTS

TOTAL (MH) 20,13,912 23,77,268 43,91,180

TOTAL (DDO) 20,13,912 23,77,268 43,91,180

TEHSILDAR, KHADUR SAHIB 2053 01-DISTRICT 4,17,972 4,19,690 8,37,662

ESTABLISHMENTS

TOTAL (MH) 4,17,972 4,19,690 8,37,662

TOTAL (DDO) 4,17,972 4,19,690 8,37,662

TEHSILDAR, LDH. WEST, TEHSILDAR, LDH	2053	01-DISTRICT	23,33,266	8,29,266	31,62,532
. WEST		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		23,33,266	8,29,266	31,62,532

*****	-----			
TOTAL(DDO)		23,33,266	8,29,266	31,62,532

TEHSILDAR, MAUR	2029	02-DISTRICT	5,13,658	4,58,682	9,72,340
		ESTABLISHMENT			

*****	-----			
TOTAL(MH)		5,13,658	4,58,682	9,72,340

2053	01-DISTRICT	6,52,717	6,71,892	13,24,609
	ESTABLISHMENTS			

*****	-----			
-------	-------	--	--	--

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL(MH)		6,52,717	6,71,892	13,24,609

REHABILITATION FINANCE COMMISSIONER, *****

REVENUE & REHABILITATION,

PUNJAB

TOTAL(DDO) 11,66,375 11,30,574 22,96,949

TEHSILDAR, PATTI 2053 01-DISTRICT 6,59,234 10,78,892 17,38,126

ESTABLISHMENTS

TOTAL(MH) 13,11,951 17,50,784 30,62,735

2071 01-PENSION AND 0 1,29,873 1,29,873

OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 0 1,29,873 1,29,873

TOTAL(DDO) 18,25,609 23,39,339 41,64,948

TEHSILDAR, TARAN TARAN 2053 01-DISTRICT 7,56,052 12,03,429 19,59,481

ESTABLISHMENTS

 TOTAL (MH) 7,56,052 12,03,429 19,59,481

 TOTAL (DDO) 7,56,052 12,03,429 19,59,481

TEHSILDAR, TEHSILDAR 2053 01-DISTRICT 6,50,916 7,76,204 14,27,120
 ESTABLISHMENTS
 05-HONORARIUM 0 5,89,112 5,89,112
 TO LAMBARDARS

 TOTAL (MH) 6,50,916 13,65,316 20,16,232

GOVERNMENT OF PUNJAB

Page 1640

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					6,50,916	13,65,316	20,16,232

REHABILITAT *****

ION

TOTAL(CCO) 3,24,62,925 3,80,83,508 7,05,46,433

TOTAL(DEPT) 3,24,62,925 3,80,83,508 7,05,46,433

REVENUE INSPECTOR GENERAL OF ASSTT. TREASURY 2030 01-EXPENSES ON 1,22,398 1,34,028 2,56,426
REGISTRATION, PUNJAB, OFFICER, GIDDERBAHA SALE OF STAMPS
CHANDI GARH

TOTAL(MH) 7,73,314 14,99,344 22,72,658

TOTAL(DDO) 7,73,314 14,99,344 22,72,658

BLOCK PRIMARY EDUCATION 2071 01-GRATUITIES 7,59,135 0 7,59,135
OFFICER, BLOCK PRIMARY EDUCATION
OFFICER

01-PENSION AND 1,34,341 4,39,817 5,74,158
OTHER
RETIREMENT
BENEFITS

TOTAL(MH) 8,93,476 4,39,817 13,33,293

 TOTAL(DDO) 8,93,476 4,39,817 13,33,293

COLLECTOR, FEROREPUR 2030 01-EXPENSES ON 69,332 1,23,469 1,92,801
 SALE OF STAMPS

 TOTAL(MH) 69,332 1,23,469 1,92,801

 TOTAL(DDO) 69,332 1,23,469 1,92,801

GOVERNMENT OF PUNJAB

Page 1641

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	COLLECTOR, JAGRAON	2030	01-EXPENSES ON SALE OF STAMPS	56,456	51,406	1,07,862
---------	--	--------------------	------	-------------------------------	--------	--------	----------

 TOTAL(MH) 1,25,788 1,74,875 3,00,663

 TOTAL(DDO) 1,25,788 1,74,875 3,00,663

COLLECTOR, AMRITSAR SUB DIVISION 2030 01-EXPENSES ON 4,36,313 4,21,981 8,58,294
 OFFICE (C) SALE OF STAMPS

 TOTAL(MH) 4,36,313 4,21,981 8,58,294

 TOTAL(DDO) 4,36,313 4,21,981 8,58,294

COLLECTOR, COLLECTOR, SUB 2030 01-EXPENSES ON 0 51,058 51,058
 DIVISION, BHATINDA SALE OF STAMPS

 TOTAL(MH) 0 51,058 51,058

 TOTAL(DDO) 0 51,058 51,058

COLLECTOR, KAPURTHALA 2030 01-EXPENSES ON 74,954 6,485 81,439
 SALE OF STAMPS

TOTAL(MH)	74,954	6,485	81,439
-----------	--------	-------	--------

TOTAL(DDO)	74,954	6,485	81,439
------------	--------	-------	--------

COLLECTOR, NAWANSAHAR	2030	01-EXPENSES ON	0	1,295	1,295
		SALE OF STAMPS			

TOTAL(MH)	0	1,295	1,295
-----------	---	-------	-------

GOVERNMENT OF PUNJAB

Page 1642

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

REVENUE	INSPECTOR GENERAL OF	*****					
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)					0	1,295	1,295
------------	--	--	--	--	---	-------	-------

COLLECTOR, RAJPURA	2030	01-EXPENSES ON	2,39,201	2,54,549	4,93,750
		SALE OF STAMPS			

TOTAL(MH) 2,39,201 2,55,844 4,95,045

TOTAL(DDO) 2,39,201 2,55,844 4,95,045

COLLECTOR, ROPAR 2030 01-EXPENSES ON 0 32 32
SALE OF STAMPS

TOTAL(MH) 0 32 32

TOTAL(DDO) 0 32 32

COLLECTOR, SUB DIVISION, DERA 2030 01-EXPENSES ON 2,42,174 1,62,159 4,04,333
BASSI SALE OF STAMPS

TOTAL(MH) 2,42,174 1,62,159 4,04,333

TOTAL(DDO) 2,42,174 1,62,159 4,04,333

COLLECTOR, SUB DIVISION, 2030 01-EXPENSES ON 86,022 74,238 1,60,260

FATEHGARH SAHIB

SALE OF STAMPS

TOTAL (MH)		86,022	74,238	1,60,260

TOTAL (DDO)		86,022	74,238	1,60,260

GOVERNMENT OF PUNJAB

Page 1643

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	DI STRICT TRAINING OFFICER, SANGRUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,565	36,565

TOTAL (MH)					0	36,565	36,565

TOTAL (DDO)					0	36,565	36,565

DI STRI CT TREASURY	2030	01-EXPENSES ON	1,16,460	1,21,445	2,37,905
OFFICER, DI STRI CT TREASURY		SALE OF STAMPS			

TOTAL (MH)			1,16,460	1,21,445	2,37,905
------------	--	--	----------	----------	----------

TOTAL (DDO)			1,16,460	1,21,445	2,37,905
-------------	--	--	----------	----------	----------

DI STRI CT TREASURY	2071	01-COMMUTED	22,64,189	77,50,408	1,00,14,597
OFFICER, DI STRI CT TREASURY		VALUE OF			
OFFICER, BARNALA		PENSI ONS			

		01-FAMI LY	24,14,983	3,73,14,427	3,97,29,410
		PENSI ONS			

		01-GOVERNMENT	0	3,89,18,449	3,89,18,449
		CONTRI BUTI ON			
		FOR DEFINED			
		CONTRI BUTI ON			
		PENSI ON SCHEME			

		01-GRATUI TI ES	1,05,21,784	2,83,62,981	3,88,84,765
--	--	-----------------	-------------	-------------	-------------

		01-LEAVE	37,29,464	47,80,519	85,09,983
		ENCASHMENT			
		BENEFI TS			

		01-PENSI ON AND	24,63,157	16,07,65,456	16,32,28,613
		OTHER			

RETIREMENT

BENEFITS

01-PENSION TO 0 31,34,512 31,34,512

EMPLOYEES OF

STATE AIDED

GOVERNMENT OF PUNJAB

Page 1644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER, DISTRICT TREASURY OFFICER, BARNALA	2071	01-PENSIONS TO LEGISLATORS	0	5,45,255	5,45,255
---------	---	---	------	----------------------------	---	----------	----------

TOTAL(MH) 2,13,93,577 28,15,72,007 30,29,65,584

TOTAL(DDO) 2,13,93,577 28,15,72,007 30,29,65,584

DISTRICT TREASURY 2030 01-EXPENSES ON

OFFICER, DISTRICT TREASURY SALE OF STAMPS

OFFICER, BHATINDA

TOTAL(MH) 2,10,157 1,73,774 3,83,931

2235 01-PENSION AND 1,35,000 2,69,600 4,04,600
OTHER BENEFITS
TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

03-REIMBURSEMENT OF MEDICAL 0 32,544 32,544
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 1,35,000 3,02,144 4,37,144

TOTAL(DDO) 3,45,157 4,75,918 8,21,075

DISTRICT TREASURY 2030 01-EXPENSES ON 1,02,635 81,882 1,84,517
OFFICER, HOSHI ARPUR SALE OF STAMPS

TOTAL(MH) 1,02,635 81,882 1,84,517

GOVERNMENT OF PUNJAB

Page 1645

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,02,635	81,882	1,84,517
		DISTRICT TREASURY OFFICER, JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

		TOTAL(MH)			2,02,635	81,882	2,84,517

TOTAL(DDO)			2,02,635	81,882	2,84,517
------------	--	--	----------	--------	----------

DI STRI CT TREASURY	2030	01-EXPENSES ON	75,699	55,534	1,31,233
OFFI CER, MUKATSAR		SALE OF STAMPS			

TOTAL(MH)			75,699	55,534	1,31,233
-----------	--	--	--------	--------	----------

2054	01-TREASURY	6,03,857	6,44,840	12,48,697
	ESTABLISHMENT			

TOTAL(MH)			6,03,857	6,44,840	12,48,697
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,79,556	7,00,374	13,79,930
------------	--	--	----------	----------	-----------

DI STRI CT TREASURY	2235	01-PENSI ON AND	0	1,05,000	1,05,000
OFFI CER, NAWANSHAHAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMI LIES OF			
		MI NI STERS,			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNES				

			TOTAL (MH)		1,00,000	1,05,000	2,05,000

			TOTAL (DDO)		1,00,000	1,05,000	2,05,000
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	DI STRI CT TREASURY OFFICER, PATIALA	2030	01-EXPENSES ON SALE OF STAMPS	2,58,377	1,67,393	4,25,770

			TOTAL (MH)		2,58,377	1,67,393	4,25,770
			2071	01-GRATUI TIES	9,70,000	0	9,70,000
				01-LEAVE	3,21,31,604	5,43,72,188	8,65,03,792
			ENCASHMENT				

BENEFITS

01-PENSION AND 33,78,690 34,71,339 68,50,029

OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 3,64,80,294 5,78,43,527 9,43,23,821

2235 02-EX-GRATIA 1,00,000 0 1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH) 1,00,000 0 1,00,000

TOTAL(DDO) 3,68,38,671 5,80,10,920 9,48,49,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	DI STT. TREASURY OFFICER, MOGA	2071	01-COMMUTED VALUE OF PENSIONS	16,29,611	17,23,722	33,53,333
				01-FAMILY PENSIONS	73,31,357	4,22,41,470	4,95,72,827
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2,96,42,132	2,87,89,940	5,84,32,072
				01-GRATUITIES	60,65,765	1,41,65,666	2,02,31,431
				01-LEAVE ENCASHMENT BENEFITS	59,40,786	86,90,414	1,46,31,200
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,82,14,399	10,61,47,230	13,43,61,629
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	11,29,085	64,26,500	75,55,585

(SCHOOLS)

01-PENSIONS TO 31,813 1,98,143 2,29,956

LEGI SLATORS

TOTAL(MH) 7,99,84,948 20,83,83,085 28,83,68,033

TOTAL(DDO) 7,99,84,948 20,83,83,085 28,83,68,033

HEADMASTER, GOVERNMENT HIGH 2071 01-LEAVE 0 24,729 24,729

SCHOOL ENCASHMENT

BENEFITS

TOTAL(MH) 0 24,729 24,729

TOTAL(DDO) 0 24,729 24,729

GOVERNMENT OF PUNJAB

Page 1648

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	HEADMI STRESS, GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	01-DIRECTION AND ADMINISTRATION	0	84,128	84,128		
				01-DIRECTORATE OF INDUSTRIAL TRAINING	1,01,946	1,08,976	2,10,922		

				TOTAL(MH)	1,01,946	2,17,833	3,19,779		

				TOTAL(DDO)	1,01,946	2,17,833	3,19,779		

				SUB DIVISIONAL MAGISTRATE, AMLOH	2235	08-DIRECTORATE	0	2,40,000	2,40,000
				FOR RELIEF TO PERSONS AFFECTED BY RIOTS					

				TOTAL(MH)	0	2,40,000	2,40,000		

				TOTAL(DDO)	0	2,40,000	2,40,000		

SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	0	3,12,000	3,12,000
(CIVIL), SUB DIVISIONAL OFFICER		FOR RELIEF TO			
(C), PATIALA		PERSONS			
		AFFECTED BY			
		RIOTS			

*****	-----				
TOTAL(MH)			0	3,12,000	3,12,000

*****	-----				
TOTAL(DDO)			0	3,12,000	3,12,000

SUPERINTENDENT, DISTRICT JAIL	2071	01-LEAVE	7,45,020	12,24,950	19,69,970
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,25,503	2,25,503	4,51,006
		OTHER			
		RETIREMENT			

GOVERNMENT OF PUNJAB

Page 1649

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			

*****	-----				
-------	-------	--	--	--	--

TOTAL(MH) 9,70,523 14,50,453 24,20,976

TOTAL(DDO) 9,70,523 14,50,453 24,20,976

REVENUE INSPECTOR GENERAL OF TEHSILDAR, TEHSILDAR, CHAMKAUR 2029 02-DISTRICT 11,42,354 11,47,137 22,89,491
REGISTRATION, PUNJAB, SAHIB ESTABLISHMENT
CHANDIGARH

TOTAL(MH) 11,42,354 11,47,137 22,89,491

TOTAL(DDO) 11,42,354 11,47,137 22,89,491

TREASURY OFFICER,, ABOHAR 2030 01-EXPENSES ON 0 57,026 57,026
SALE OF STAMPS

TOTAL(MH) 0 57,026 57,026

TOTAL(DDO) 0 57,026 57,026

TREASURY OFFICER,, GURUHAR SAHAI 2030 01-EXPENSES ON 2,300 41,422 43,722

SALE OF STAMPS

 TOTAL(MH) 2,300 41,422 43,722

 TOTAL(DDO) 2,300 41,422 43,722

TREASURY OFFICER, , PAYAL 2030 01-EXPENSES ON 27,956 28,128 56,084
 SALE OF STAMPS

 TOTAL(MH) 27,956 28,128 56,084

GOVERNMENT OF PUNJAB

Page 1650

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL(DDO)					27,956	28,128	56,084

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	TREASURY OFFICER, AMLOH	2030	01-EXPENSES ON SALE OF STAMPS	83,234	40,225	1,23,459
---------	--	-------------------------	------	-------------------------------	--------	--------	----------

TOTAL(MH)

1,11,190

68,353

1,79,543

TOTAL(DDO)

1,11,190

68,353

1,79,543

TREASURY OFFICER, BALACHAUR

2030

01-EXPENSES ON

0

31,953

31,953

SALE OF STAMPS

TOTAL(MH)

0

31,953

31,953

TOTAL(DDO)

0

31,953

31,953

TREASURY OFFICER, BATALA

2235

01-PENSION AND

30,000

1,80,125

2,10,125

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN

0

34,533

34,533

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

 TOTAL(MH) 30,000 2,14,658 2,44,658

 TOTAL(DDO) 30,000 2,14,658 2,44,658

TREASURY OFFICER, BHAWANI GARH 2030 01-EXPENSES ON 17,912 28,141 46,053
 SALE OF STAMPS

 TOTAL(MH) 17,912 28,141 46,053

GOVERNMENT OF PUNJAB

Page 1651

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

 REVENUE INSPECTOR GENERAL OF TOTAL(DDO) 17,912 28,141 46,053
 REGISTRATION, PUNJAB,
 CHANDI GARH

TREASURY OFFICER, BHOLATH 2030 01-EXPENSES ON 13,680 0 13,680

SALE OF STAMPS

 TOTAL(MH) 31,592 28,141 59,733

 TOTAL(DDO) 31,592 28,141 59,733

TREASURY OFFICER, DASUYA 2030 01-EXPENSES ON 52,912 57,544 1,10,456
 SALE OF STAMPS

 TOTAL(MH) 52,912 57,544 1,10,456

 TOTAL(DDO) 52,912 57,544 1,10,456

TREASURY OFFICER, DHARAMKOT 2030 01-EXPENSES ON 42,180 22,680 64,860
 SALE OF STAMPS

 TOTAL(MH) 42,180 22,680 64,860

 TOTAL(DDO) 42,180 22,680 64,860

TREASURY OFFICER, DHURI	2030	01-EXPENSES ON	53,851	58,741	1,12,592
		SALE OF STAMPS			

*****	-----				
TOTAL(MH)			53,851	58,741	1,12,592

*****	-----				
TOTAL(DDO)			53,851	58,741	1,12,592

GOVERNMENT OF PUNJAB

Page 1652

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	TREASURY OFFICER, FAZILKA	2030	01-EXPENSES ON SALE OF STAMPS	0	92,945	92,945
---------	--	---------------------------	------	-------------------------------	---	--------	--------

*****	-----				
TOTAL(MH)			53,851	1,51,686	2,05,537

*****	-----				
TOTAL(DDO)			53,851	1,51,686	2,05,537

TREASURY OFFICER, GARHSHANKAR	2030	01-EXPENSES ON	28,584	46,330	74,914
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	28,584	46,330	74,914

*****	-----	-----	-----
TOTAL(DDO)	28,584	46,330	74,914

TREASURY OFFICER, JAGRAON	2030	01-EXPENSES ON	77,252	85,664	1,62,916
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	77,252	85,664	1,62,916

*****	-----	-----	-----
TOTAL(DDO)	77,252	85,664	1,62,916

TREASURY OFFICER, JALALABAD	2030	01-EXPENSES ON	39,632	56,024	95,656
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	39,632	56,024	95,656

*****	-----	-----	-----
TOTAL(DDO)	39,632	56,024	95,656

TREASURY OFFICER, MALERKOTLA	2030	01-EXPENSES ON	97,278	66,294	1,63,572
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	97,278	66,294	1,63,572

GOVERNMENT OF PUNJAB

Page 1653

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

REVENUE	INSPECTOR GENERAL OF	*****					
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			97,278	66,294	1,63,572

TREASURY OFFICER, MOGA	2030	01-EXPENSES ON	1,42,362	1,55,802	2,98,164
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	2,39,640	2,22,096	4,61,736

TOTAL(DDO)			2,39,640	2,22,096	4,61,736
------------	--	--	----------	----------	----------

TREASURY OFFICER, MUKERIAN	2030	01-EXPENSES ON	56,782	12,202	68,984
		SALE OF STAMPS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			56,782	12,202	68,984

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			56,782	12,202	68,984

TREASURY OFFICER, NAWANSAHAR	2030	01-EXPENSES ON	0	71,339	71,339
		SALE OF STAMPS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	71,339	71,339

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	71,339	71,339

TREASURY OFFICER, PATHANKOT	2030	01-EXPENSES ON	96,140	84,996	1,81,136
		SALE OF STAMPS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			96,140	84,996	1,81,136

TOTAL(DDO) 96,140 84,996 1,81,136

GOVERNMENT OF PUNJAB

Page 1654

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	TREASURY OFFICER, PHAGWARA	2030	01-EXPENSES ON SALE OF STAMPS	75,604	9,088	84,692
---------	--	----------------------------	------	-------------------------------	--------	-------	--------

TOTAL(MH) 75,604 9,088 84,692

TOTAL(DDO) 75,604 9,088 84,692

TREASURY OFFICER, SULTANPUR LODHI	2030	01-EXPENSES ON SALE OF STAMPS	19,004	0	19,004
-----------------------------------	------	-------------------------------	--------	---	--------

TOTAL(MH) 19,004 0 19,004

TOTAL (DDO)			19,004	0	19,004
-------------	--	--	--------	---	--------

TREASURY OFFICER, SUNAM	2030	01-EXPENSES ON	86,082	1,74,992	2,61,074
		SALE OF STAMPS			

*****	-----				
TOTAL (MH)			86,082	1,74,992	2,61,074

*****	-----				
TOTAL (DDO)			86,082	1,74,992	2,61,074

TREASURY OFFICER, TALWARA	2030	01-EXPENSES ON	26,446	15,438	41,884
		SALE OF STAMPS			

*****	-----				
TOTAL (MH)			26,446	15,438	41,884

*****	-----				
TOTAL (DDO)			26,446	15,438	41,884

TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	58,258	1,20,370	1,78,628
OFFICER, PHUL		SALE OF STAMPS			

*****	-----				
TOTAL (MH)			58,258	1,20,370	1,78,628

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	TOTAL (DDO)			58,258	1,20,370	1,78,628
		TREASURY OFFICER, TREASURY OFFICER, ANANDPUR SAHIB	2030	01-EXPENSES ON SALE OF STAMPS	21,640	30,701	52,341

		TOTAL (MH)			79,898	1,51,071	2,30,969

		TOTAL (DDO)			79,898	1,51,071	2,30,969
		TREASURY OFFICER, TREASURY OFFICER, KHARAR	2030	01-EXPENSES ON SALE OF STAMPS	56,055	39,655	95,710

		TOTAL (MH)			56,055	39,655	95,710

 TOTAL(DDO) 56,055 39,655 95,710

TREASURY OFFICER, TREASURY 2029 02-DISTRICT 2,20,448 2,20,448 4,40,896
 OFFICER, NANGAL T/SHIP ESTABLISHMENT

 TOTAL(MH) 2,20,448 2,20,448 4,40,896

2030 01-EXPENSES ON 0 40,880 40,880
 SALE OF STAMPS

 TOTAL(MH) 0 40,880 40,880

 TOTAL(DDO) 2,20,448 2,61,328 4,81,776

TREASURY OFFICER, ZI RA 2030 01-EXPENSES ON 0 71,271 71,271
 SALE OF STAMPS

 TOTAL(MH) 0 71,271 71,271

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDI GARH	TOTAL (DDO)			0	71,271	71,271

		TOTAL (CCO)			17,79,84,670	59,46,33,601	77,26,18,271

		TOTAL (DEPT)			17,79,84,670	59,46,33,601	77,26,18,271

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE, ZILA PARI SHAD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,340	12,340

		TOTAL (MH)			0	83,611	83,611

2515	01-ADMINISTRATI ON	5,80,967	3,52,585	9,33,552
------	-----------------------	----------	----------	----------

*****		-----		
TOTAL(MH)		5,80,967	3,52,585	9,33,552

*****		-----		
TOTAL(DDO)		5,80,967	4,36,196	10,17,163

DEPUTY COMMISSIONER, DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	37,500	37,500
--	------	---	---	--------	--------

		04-LEGAL AID TO THE POOR	26,933	0	26,933
--	--	-----------------------------	--------	---	--------

*****		-----		
TOTAL(MH)		26,933	37,500	64,433

GOVERNMENT OF PUNJAB

Page 1657

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL	DI RECTOR, RURAL	DEPUTY COMMI SSIONER, DEPUTY	2515	01-ADMI NI STRATI	0	9, 45, 653	9, 45, 653
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMI SSIONER OFFICE, FARIDKOT		ON			
AND	PUNJAB						
PANCHAYATS							

TOTAL (MH)

0

9, 45, 653

9, 45, 653

TOTAL (DDO)

26, 933

9, 83, 153

10, 10, 086

EXECUTIVE OFFICER/B. D. P. O.

2515

01-ADMI NI STRATI

2, 75, 234

8, 38, 470

11, 13, 704

PANCHAYAT SAMI TI , HARSA

ON

CHHI NA, AMRI TSAR

TOTAL (MH)

2, 75, 234

8, 38, 470

11, 13, 704

TOTAL (DDO)

2, 75, 234

8, 38, 470

11, 13, 704

EXECUTIVE

2515

01-ADMI NI STRATI

22, 56, 053

14, 66, 397

37, 22, 450

OFFICER/B. D. P. O. , PANCHAYAT

ON

SAMI TI , ABOHAR

TOTAL (MH)	22,56,053	14,66,397	37,22,450
------------	-----------	-----------	-----------

TOTAL (DDO)	22,56,053	14,66,397	37,22,450
-------------	-----------	-----------	-----------

ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT), RURAL DEVELOPMENT, GURDASPUR	2515	01-ADMINISTRATI ON	1,22,470	8,81,886	10,04,356
--	------	-----------------------	----------	----------	-----------

01-STRENGTHENIN G/ADMINISTRATIO N OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	0	17,00,900	17,00,900
---	---	-----------	-----------

11-STRENGTHENIN G/ADMINISTRATIO	0	11,34,100	11,34,100
------------------------------------	---	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1658

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	-------------	-------------------------------------	---------------------------------	----------------------------

N OF DISTRICT

RURAL

DEVELOPMENT
 AGENCIES IN THE
 STATE

***** -----
 TOTAL(MH) 1,22,470 37,16,886 38,39,356

RURAL DIRECTOR, RURAL ADDITIONAL DEPUTY/DEPUTY 3604 09-GRANTS FOR 0 1,69,00,617 1,69,00,617
 DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL SERVICE
 AND PUNJAB DEVELOPMENT), RURAL DEVELOPMENT, PROVIDER
 PANCHAYATS GURDASPUR DOCTORS IN
 RURAL
 DISPENSARIES

***** -----
 TOTAL(MH) 0 1,69,00,617 1,69,00,617

***** -----
 TOTAL(DDO) 1,22,470 2,06,17,503 2,07,39,973

ADDITIONAL DEPUTY COMMISSIONER 2515 01-ADMINISTRATI 2,11,038 0 2,11,038
 (D), ADDITIONAL DEPUTY ON
 COMMISSIONER (D), PATIALA

01-STRENGTHENIN 0 6,37,800 6,37,800
 G/ADMINISTRATIO
 N OF DISTRICT
 RURAL

DEVELOPMENT

AGENCIES/ZILA

PARISHADS

11-STRENGTHENING

0

3,54,500

3,54,500

G/ADMINISTRATION

OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

TOTAL (MH)

2,11,038

9,92,300

12,03,338

3604

09-GRANTS FOR

0

1,11,98,876

1,11,98,876

SERVICE

PROVIDER

GOVERNMENT OF PUNJAB

Page 1659

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DOCTORS IN

RURAL

DISPENSARIES

TOTAL(MH) 0 1, 11, 98, 876 1, 11, 98, 876

TOTAL(DDO) 2, 11, 038 1, 21, 91, 176 1, 24, 02, 214

RURAL DIRECTOR, RURAL ADDITIONAL DEPUTY COMMISSIONER 2515 01-STRENGTHENING 0 10, 63, 000 10, 63, 000

DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEV), ADDITIONAL DEPUTY G/ADMINISTRATION

AND PUNJAB COMMISSIONER (DEV) N OF DISTRICT

PANCHAYATS RURAL

DEVELOPMENT

AGENCIES/ZILA

PARI SHADS

11-STRENGTHENING 0 3, 54, 500 3, 54, 500

G/ADMINISTRATION

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

TOTAL(MH) 0 14, 17, 500 14, 17, 500

3604 09-GRANTS FOR 0 57, 40, 754 57, 40, 754

SERVICE

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

TOTAL(MH)	0	57,40,754	57,40,754
-----------	---	-----------	-----------

TOTAL(DDO)	0	71,58,254	71,58,254
------------	---	-----------	-----------

ADDITIONAL DEPUTY COMMISSIONER (DEV.), DISTT. RURAL DEV. AGENCY SANGRUR	2515	01-ADMINISTRATI ON	13,96,692	39,044	14,35,736
---	------	-----------------------	-----------	--------	-----------

01-STRENGTHENIN	0	10,63,000	10,63,000
-----------------	---	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1660

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES/ZILA

PARI SHADS

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	11-STRENGTHENIN	0	3,54,500	3,54,500
-------	-----------------	--------------------------------	------	-----------------	---	----------	----------

DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEV.), DISTT. RURAL DEV. AGENCY
 AND PUNJAB SANGRUR
 PANCHAYATS

G/ADMINISTRATIO
 N OF DISTRICT
 RURAL
 DEVELOPMENT
 AGENCIES IN THE
 STATE

 TOTAL(MH) 13,96,692 14,56,544 28,53,236

3604 09-GRANTS FOR 0 94,12,108 94,12,108
 SERVICE
 PROVIDER
 DOCTORS IN
 RURAL
 DISPENSARIES

 TOTAL(MH) 0 94,12,108 94,12,108

 TOTAL(DDO) 13,96,692 1,08,68,652 1,22,65,344

ADDITIONAL DEPUTY COMMISSIONER 2501 02-NATIONAL 2,99,14,000 0 2,99,14,000
 (DEVELOPMENT), ADDITIONAL DEPUTY
 COMMISSIONER (DEVELOPMENT) RURAL
 LIVELIHOOD
 MISSION

TOTAL (MH)		2,99,14,000	0	2,99,14,000
------------	--	-------------	---	-------------

2515	01-ADMINISTRATI ON	58,12,821	12,93,904	71,06,725
	11-STRENGTHENIN G/ADMINISTRATIO N OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE	0	1,14,400	1,14,400

GOVERNMENT OF PUNJAB

Page 1661

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

STATE

*****	TOTAL (MH)	58,12,821	14,08,304	72,21,125
-------	------------	-----------	-----------	-----------

*****	TOTAL (DDO)	3,57,26,821	14,08,304	3,71,35,125
-------	-------------	-------------	-----------	-------------

RURAL DEVELOPMENT & PANCHAYATS, (DEVELOPMENT), MOHALI	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, (DEVELOPMENT), MOHALI	ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI ON	0	1,86,272	1,86,272
---	---	--------------------------------	------	-----------------------	---	----------	----------

AND PUNJAB
PANCHAYATS

01-STRENGTHENING	0	8,58,000	8,58,000
ADMINISTRATION			
OF DISTRICT			
RURAL			
DEVELOPMENT			
AGENCIES/ZILAS			
PARISHADS			

11-STRENGTHENING	0	1,71,700	1,71,700
ADMINISTRATION			
OF DISTRICT			
RURAL			
DEVELOPMENT			
AGENCIES IN THE			
STATE			

***** -----

TOTAL (MH)	0	12,15,972	12,15,972
------------	---	-----------	-----------

3604	09-GRANTS FOR	0	98,00,632	98,00,632
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

***** -----

TOTAL(MH)	0	98,00,632	98,00,632
-----------	---	-----------	-----------

TOTAL(DDO)	0	1,10,16,604	1,10,16,604
------------	---	-------------	-------------

ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	0	8,58,000	8,58,000
-------------------	------	-----------------	---	----------	----------

COMMISSIONER(DEV), ADC(DEV)	G/ADMINISTRATIO
-----------------------------	-----------------

GOVERNMENT OF PUNJAB

Page 1662

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES/ZILA

PARI SHADS

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2515	11-STRENGTHENIN	0	2,86,100	2,86,100
-------	-----------------	-------------------	------	-----------------	---	----------	----------

DEVELOPMENT AND PANCHAYATS	PUNJAB	COMMISSIONER(DEV), ADC(DEV)	G/ADMINISTRATIO
----------------------------	--------	-----------------------------	-----------------

AND PANCHAYATS	PUNJAB	COMMISSIONER(DEV), ADC(DEV)	N OF DISTRICT
----------------	--------	-----------------------------	---------------

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

TOTAL(MH)	0	11,44,100	11,44,100
-----------	---	-----------	-----------

3604	09-GRANTS FOR	0	28,85,528	28,85,528
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

TOTAL(MH)	0	28,85,528	28,85,528
-----------	---	-----------	-----------

TOTAL(DDO)	0	40,29,628	40,29,628
------------	---	-----------	-----------

ADDITIONAL DEPUTY	3604	09-GRANTS FOR	26,51,848	26,53,796	53,05,644
COMMISSIONER, ADDITIONAL DEPUTY		SERVICE			
COMMISSIONER		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

TOTAL(MH)	26,51,848	26,53,796	53,05,644
-----------	-----------	-----------	-----------

TOTAL(DDO)	26,51,848	26,53,796	53,05,644
------------	-----------	-----------	-----------

ADDITIONAL DEPUTY	2515	01-STRENGTHENING	0	10,63,000	10,63,000
COMMISSIONER, ADDITIONAL DEPUTY		G/ADMINISTRATION			
COMMISSIONER,		OF DISTRICT			
		RURAL			

GOVERNMENT OF PUNJAB

Page 1663

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DEVELOPMENT			
				AGENCIES/ZILA			
				PARI SHADS			
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2515	11-STRENGTHENING	0	3,54,500	3,54,500
DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, PUNJAB	COMMISSIONER, ADDITIONAL DEPUTY		G/ADMINISTRATION			
		COMMISSIONER,		OF DISTRICT			
				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			
***** -----							
			TOTAL (MH)		0	14,17,500	14,17,500
			3604	09-GRANTS FOR	0	1,06,25,190	1,06,25,190
				SERVICE			

PROVIDER
DOCTORS IN
RURAL
DISPENSARIES

TOTAL(MH) 0 1,06,25,190 1,06,25,190

TOTAL(DDO) 0 1,20,42,690 1,20,42,690

ADDITIONAL DEPUTY/DEPUTY 3604 09-GRANTS FOR 15,64,545 17,78,493 33,43,038
COMMISSIONER (RURAL SERVICE
DEVELOPMENT), ROPAR PROVIDER
DOCTORS IN
RURAL
DISPENSARIES

TOTAL(MH) 15,64,545 17,78,493 33,43,038

TOTAL(DDO) 15,64,545 17,78,493 33,43,038

ADDITIONAL DEPUTY/DEPUTY 2515 01-STRENGTHENING 10,63,000 0 10,63,000
COMMISSIONER, (DEVELOPMENT), G/ADMINISTRATION
RURAL DEVELOPMENT AGENCY N OF DISTRICT
RURAL

DEVELOPMENT

AGENCIES/ZILA

GOVERNMENT OF PUNJAB

Page 1664

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PARI SHADS

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER, (DEVELOPMENT), RURAL DEVELOPMENT AGENCY	2515	11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	2,12,700	0	2,12,700
----------------------------------	--	--	------	---	----------	---	----------

TOTAL (MH)					12,75,700	0	12,75,700
------------	--	--	--	--	-----------	---	-----------

3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES				95,67,983	96,41,998	1,92,09,981
------	--	--	--	--	-----------	-----------	-------------

TOTAL (MH)			95,67,983	96,41,998	1,92,09,981
------------	--	--	-----------	-----------	-------------

TOTAL (DDO)			1,08,43,683	96,41,998	2,04,85,681
-------------	--	--	-------------	-----------	-------------

BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BLOCK DEVELOPMENT & PANCHAYAT OFFICER,	2515	01-ADMINISTRATIVE	2,31,688	14,54,212	16,85,900
---	------	-------------------	----------	-----------	-----------

TOTAL (MH)			2,31,688	14,54,212	16,85,900
------------	--	--	----------	-----------	-----------

TOTAL (DDO)			2,31,688	14,54,212	16,85,900
-------------	--	--	----------	-----------	-----------

BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2515	01-ADMINISTRATIVE	4,80,795	4,46,364	9,27,159
---	------	-------------------	----------	----------	----------

TOTAL (MH)			4,80,795	4,46,364	9,27,159
------------	--	--	----------	----------	----------

TOTAL (DDO)			4,80,795	4,46,364	9,27,159
-------------	--	--	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	01-ADMINISTRATI ON	9,20,669	23,33,689	32,54,358
*****					-----		
			TOTAL(MH)		14,01,464	27,80,053	41,81,517
*****					-----		
			TOTAL(DDO)		14,01,464	27,80,053	41,81,517
*****					-----		
			TOTAL(MH)		1,16,195	1,10,331	2,26,526

TOTAL (DDO) 1,16,195 1,10,331 2,26,526

BLOCK DEVELOPMENT AND PANCHAYAT 2235 01-PENSION AND 0 2,32,500 2,32,500
OFFICER, BLOCK DEVELOPMENT AND OTHER BENEFITS
PANCHAYAT OFFICER TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

02-EX-GRATIA 0 4,00,000 4,00,000
PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL 1,99,981 51,01,502 53,01,483
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO 0 1,65,341 1,65,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE POOR			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	17,52,387	17,52,387
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,06,400	25,45,242	30,51,642
				*****	-----		
			TOTAL (MH)		7,06,381	1,01,96,972	1,09,03,353
			2515	01-ADMINISTRATIVE DEVELOPMENT	1,52,08,160	1,73,20,624	3,25,28,784
				01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT	0	5,14,800	5,14,800

AGENCIES/ZILA

PARISHADS

11-STRENGTHENING 0 6,29,300 6,29,300

G/ADMINISTRATION

OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

TOTAL (MH) 1,52,08,160 1,84,64,724 3,36,72,884

3604 09-GRANTS FOR 0 84,52,427 84,52,427

SERVICE

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

TOTAL (MH) 0 84,52,427 84,52,427

GOVERNMENT OF PUNJAB

Page 1667

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RURAL	DIRECTOR, RURAL	TOTAL (DDO)	1,59,14,541	3,71,14,123	5,30,28,664
-------	-----------------	-------------	-------------	-------------	-------------

DEVELOPMENT DEVELOPMENT & PANCHAYATS,
AND PUNJAB
PANCHAYATS

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	0	4,38,928	4,38,928
OFFICER, BLOCK DEVELOPMENT AND		T OF MEDICAL			
PANCHAYAT OFFICER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			0	88,91,355	88,91,355
------------	--	--	---	-----------	-----------

2515	01-ADMINISTRATI	0	48,956	48,956
	ON			

TOTAL (MH)			0	48,956	48,956
------------	--	--	---	--------	--------

TOTAL (DDO)			1,59,14,541	3,76,02,007	5,35,16,548
-------------	--	--	-------------	-------------	-------------

BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	9,46,372	3,13,691	12,60,063
OFFICER, BLOCK DEVELOPMENT AND		ON			
PANCHAYAT OFFICER,					

*****			-----		
TOTAL(MH)			9,46,372	3,13,691	12,60,063

*****			-----		
TOTAL(DDO)			9,46,372	3,13,691	12,60,063

BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	4,64,665	4,64,665	9,29,330
OFFICER, FEROPUR		ON			

*****			-----		
TOTAL(MH)			4,64,665	4,64,665	9,29,330

*****			-----		
-------	--	--	-------	--	--

GOVERNMENT OF PUNJAB

Page 1668

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----			-----	
		TOTAL(DDO)			4,64,665	4,64,665	9,29,330

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	2,42,099	1,72,222	4,14,321
-------	-----------------	---------------------------------	------	-----------------	----------	----------	----------

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, NEHRI KOTHI , JAI TON ON

AND PUNJAB ROAD, GONI ANA

PANCHAYATS

TOTAL(MH) 7,06,764 6,36,887 13,43,651

TOTAL(DDO) 7,06,764 6,36,887 13,43,651

BLOCK DEVELOPMENT AND PANCHAYAT 2515 01-ADMINI STRATI 2,14,132 4,34,896 6,49,028

OFFICER, PANCHAYAT SAMI TI , ON

TOTAL(MH) 2,14,132 4,34,896 6,49,028

TOTAL(DDO) 2,14,132 4,34,896 6,49,028

BLOCK DEVELOPMENT AND PANCHAYAT 2515 01-ADMINI STRATI 3,36,467 3,36,467 6,72,934

OFFICER, PANCHAYAT SAMI TI , AJNALA ON

TOTAL(MH) 3,36,467 3,36,467 6,72,934

TOTAL(DDO)			3,36,467	3,36,467	6,72,934
------------	--	--	----------	----------	----------

BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINI STRATI	3,14,011	3,15,445	6,29,456
OFFICER, PANCHAYAT SAMITI ,		ON			
LUDHIANA-1					

*****	-----				
TOTAL(MH)			3,14,011	3,15,445	6,29,456

*****	-----				
TOTAL(DDO)			3,14,011	3,15,445	6,29,456

BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINI STRATI	3,25,079	7,78,171	11,03,250
OFFICER. , BLOCK DEVELOPMENT AND		ON			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PANCHAYAT OFFICER							

*****	-----				
TOTAL(MH)			3,25,079	7,78,171	11,03,250

*****	-----				
-------	-------	--	--	--	--

TOTAL(DDO)				3,25,079	7,78,171	11,03,250
------------	--	--	--	----------	----------	-----------

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	9,35,248	8,40,625	17,75,873
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, GURDASPUR		ON			
AND	PUNJAB						
PANCHAYATS							

*****				-----		
		TOTAL(MH)		9,35,248	8,40,625	17,75,873

*****				-----		
TOTAL(DDO)				9,35,248	8,40,625	17,75,873

CHIEF ENGINEER (RDP AND		2515	01-ADMINISTRATI	20,01,366	22,91,197	42,92,563
PR), RURAL DEVELOPMENT &			ON			
PANCHAYTI RAJ, VIKAS BHAWAN						
SECTOR 62, SAS NAGAR						

*****				-----		
		TOTAL(MH)		20,01,366	22,91,197	42,92,563

*****				-----		
TOTAL(DDO)				20,01,366	22,91,197	42,92,563

CHIEF EXECUTIVE		2515	01-ADMINISTRATI	2,37,759	15,53,002	17,90,761
OFFICER/B. D. P. O, ZILA PARI SHAD,			ON			

SANGRUR

TOTAL (MH) 2,37,759 15,53,002 17,90,761

TOTAL (DDO) 2,37,759 15,53,002 17,90,761

CHIEF EXECUTIVE 2515 01-ADMINISTRATIVE 0 4,35,003 4,35,003
OFFICER/B. D. P. O., ZILA PARI SHAD, ON
KAPURTHALA

GOVERNMENT OF PUNJAB

Page 1670

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

RURAL DIRECTOR, RURAL TOTAL (MH) 0 4,35,003 4,35,003

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO) 0 4,35,003 4,35,003

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	2,09,464	2,12,253	4,21,717
OFFICER/D. D. P. O. , ZILA PARI SHAD		ON			
FARI DKOT					

*****	-----	-----	-----	-----	-----
TOTAL (MH)			2,09,464	6,47,256	8,56,720

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			2,09,464	6,47,256	8,56,720

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	0	1,90,076	1,90,076
OFFICER/D. D. PO, ZILA PARI SHAD		ON			
MOGA					

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	1,90,076	1,90,076

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	1,90,076	1,90,076

CHIEF EXECUTIVE, ZILA PARI SHAD	2515	01-ADMINISTRATI	4,01,283	4,03,100	8,04,383
BDPO, ROPAR		ON			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			4,01,283	4,03,100	8,04,383

TOTAL(DDO) 4,01,283 4,03,100 8,04,383

CONTROLLER PANCHAYATI RAJ (F), 3604 08-COMPENSATION 20,96,24,656 36,47,00,747 57,43,25,403
 RUPAL DEVELOPMENT AND PANCHAYAT S TO GRAM
 DEVELOPMENT PUNJAB PANCHAYAT
 SAMITIES IN
 LIEU OF TAX ON

GOVERNMENT OF PUNJAB

Page 1671

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

THE SALE OF
COUNTRY LIQUOR

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CONTROLLER PANCHAYATI RAJ (F), DEVELOPMENT PUNJAB	3604	29-GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	0	141	141
----------------------------------	--	---	------	---	---	-----	-----

TOTAL(MH) 20,96,24,656 36,47,00,888 57,43,25,544

 TOTAL(DDO) 20,96,24,656 36,47,00,888 57,43,25,544

DEPUTY COMMISSIONER (RURAL 2515 01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS 0 8,58,000 8,58,000

11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE 0 2,86,100 2,86,100

 TOTAL(MH) 0 11,44,100 11,44,100

 TOTAL(DDO) 0 11,44,100 11,44,100

DEPUTY COMMISSIONER, DEPUTY COMMISSIONER 3604 09-GRANTS FOR SERVICE 0 48,00,200 48,00,200

PROVIDER
DOCTORS IN
RURAL
DISPENSARIES

TOTAL (MH) 0 48,00,200 48,00,200

GOVERNMENT OF PUNJAB

Page 1672

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			0	48,00,200	48,00,200
-------	-----------------	-------------	--	--	---	-----------	-----------

DEVELOPMENT DEVELOPMENT & PANCHAYATS,
AND PUNJAB
PANCHAYATS

	DEPUTY COMMISSIONER, MOHALI	4515	04-PRADHAN		0	3,38,967	3,38,967
--	-----------------------------	------	------------	--	---	----------	----------

MANTRI AWAS
YOJANA

			10-PRADHAN		0	13,55,866	13,55,866
--	--	--	------------	--	---	-----------	-----------

MANTRI AWAS
YOJANA

TOTAL (MH) 0 64,95,033 64,95,033

TOTAL (DDO) 0 64,95,033 64,95,033

DEPUTY COMMISSIONER/ADDITIONAL 2515 01-STRENGTHENING 0 8,58,000 8,58,000

DEPUTY COMMISSIONER (D), MOGA G/ADMINISTRATION
OF DISTRICT
RURAL
DEVELOPMENT
AGENCIES/ZILA
PARISHADS

11-STRENGTHENING 0 2,86,100 2,86,100

G/ADMINISTRATION
OF DISTRICT
RURAL
DEVELOPMENT
AGENCIES IN THE
STATE

TOTAL (MH) 0 11,44,100 11,44,100

TOTAL (DDO) 0 11,44,100 11,44,100

DEPUTY COMMISSIONER/ADDITIONAL 3604 09-GRANTS FOR 0 46,31,608 46,31,608
 DEPUTY COMMISSIONER (D), MUKATSAR SERVICE

GOVERNMENT OF PUNJAB

Page 1673

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PROVIDER
 DOCTORS IN
 RURAL
 DISPENSARIES

TOTAL(MH)					0	46,31,608	46,31,608
-----------	--	--	--	--	---	-----------	-----------

TOTAL(DDO)					0	46,31,608	46,31,608
------------	--	--	--	--	---	-----------	-----------

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER/ADDITIONAL (D), NAWANSHAHAR	2515	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	0	2,86,100	2,86,100
----------------------------------	--	---	------	---	---	----------	----------

11-STRENGTHENING ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	0	8,58,000	8,58,000
---	---	----------	----------

TOTAL(MH)	0	11,44,100	11,44,100
-----------	---	-----------	-----------

3604 09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	0	1,06,98,823	1,06,98,823
---	---	-------------	-------------

TOTAL(MH)	0	1,06,98,823	1,06,98,823
-----------	---	-------------	-------------

TOTAL(DDO)	0	1,18,42,923	1,18,42,923
------------	---	-------------	-------------

DEPUTY CONTROLLER (F&A), REGIONAL RURAL DEVELOPMENT ORGANIZATION S. A. S. NAGAR	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE	7,63,025	5,96,096	13,59,121
---	---	----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE

AT NABHA							

			TOTAL (MH)		7,63,025	5,96,096	13,59,121

			TOTAL (DDO)		7,63,025	5,96,096	13,59,121

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, WELFARE, PUNJAB	DEPUTY CONTROLLER, (F&A), SAINI K	2235	01-DI STRI CT SOLDIERS, SAI LORS AND AI RMEN' S WELFARE BOARD	22,54,643	22,46,233	45,00,876

			TOTAL (MH)		22,54,643	22,46,233	45,00,876

			TOTAL (DDO)		22,54,643	22,46,233	45,00,876

DEPUTY DIRECTOR PANCHAYAT, RURAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,641	0	22,641
----------------------------------	------	---	--------	---	--------

*****			-----		
TOTAL (MH)			22,641	0	22,641

2515	01-ADMINISTRATION		0	43,81,372	43,81,372
------	-------------------	--	---	-----------	-----------

*****			-----		
TOTAL (MH)			0	43,81,372	43,81,372

*****			-----		
TOTAL (DDO)			22,641	43,81,372	44,04,013

DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT., CHANDI GARH	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,23,721	1,23,721	2,47,442
--	------	--	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RURAL	DIRECTOR, RURAL		TOTAL (MH)		1,23,721	1,23,721	2,47,442
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND PUNJAB							
PANCHAYATS							

TOTAL (DDO)					1,23,721	1,23,721	2,47,442

DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT), FEROZEPUR	2515	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILAS PARI SHADS	0	19,21,000	19,21,000
		11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	0	6,40,600	6,40,600

 TOTAL (MH) 1,23,721 26,85,321 28,09,042

3604 09-GRANTS FOR 0 42,08,190 42,08,190
 SERVICE
 PROVIDER
 DOCTORS IN
 RURAL
 DISPENSARIES

 TOTAL (MH) 0 42,08,190 42,08,190

 TOTAL (DDO) 1,23,721 68,93,511 70,17,232

DEPUTY/ADDITIONAL DEPUTY 2515 01-STRENGTHENING 0 12,12,500 12,12,500
 COMMISSIONER (RURAL G/ADMINISTRATION
 DEVELOPMENT), JALANDHAR N OF DISTRICT
 RURAL
 DEVELOPMENT

GOVERNMENT OF PUNJAB

Page 1676

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

			AGENCIES/ZILA
			PARI SHADS
RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL	11-STRENGTHENIN
AND	PUNJAB	DEVELOPMENT), JALANDHAR	G/ADMINISTRATIO
PANCHAYATS			N OF DISTRICT
			RURAL
			DEVELOPMENT
			AGENCIES IN THE
			STATE

		TOTAL (MH)	0 16,16,700 16,16,700
		3604	09-GRANTS FOR
			SERVICE
			PROVIDER
			DOCTORS IN
			RURAL
			DISPENSARIES

		TOTAL (MH)	0 1,49,32,855 1,49,32,855

		TOTAL (DDO)	0 1,65,49,555 1,65,49,555

DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENING	8,58,000	0	8,58,000
--------------------------	------	------------------	----------	---	----------

COMMISSIONER (RURAL
DEVELOPMENT), KAPURTHALA
G/ADMINISTRATION
OF DISTRICT
RURAL
DEVELOPMENT
AGENCIES/ZILA
PARISHADS

11-STRENGTHENING	2,86,100	0	2,86,100
------------------	----------	---	----------

G/ADMINISTRATION
OF DISTRICT
RURAL
DEVELOPMENT
AGENCIES IN THE
STATE

***** -----

TOTAL (MH)	11,44,100	0	11,44,100
------------	-----------	---	-----------

3604	09-GRANTS FOR	0	53,45,196	53,45,196
	SERVICE			

GOVERNMENT OF PUNJAB

Page 1677

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PROVIDER
DOCTORS IN

RURAL
DISPENSARIES

TOTAL(MH) 0 53,45,196 53,45,196

TOTAL(DDO) 11,44,100 53,45,196 64,89,296

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENING	0	12,12,500	12,12,500
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		G/ADMINISTRATION			
AND	PUNJAB	DEVELOPMENT), RURAL DEVELOPMENT,		N OF DISTRICT			
PANCHAYATS		LUDHIANA		RURAL			
				DEVELOPMENT			
				AGENCIES/ZILA			
				PARI SHADS			
				11-STRENGTHENING	0	4,04,200	4,04,200
				G/ADMINISTRATION			
				N OF DISTRICT			
				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			

TOTAL(MH) 0 16,16,700 16,16,700

3604 09-GRANTS FOR 0 1,68,24,152 1,68,24,152

SERVICE
 PROVIDER
 DOCTORS IN
 RURAL
 DISPENSARIES

 TOTAL(MH) 0 1,68,24,152 1,68,24,152

 TOTAL(DDO) 0 1,84,40,852 1,84,40,852

DEPUTY/ADDITIONAL DEPUTY 2515 01-STRENGTHENING
 COMMISSIONER (RURAL DEVELOPMENT), RURAL DEVELOPMENT,
 MANSALA G/ADMINISTRATION OF DISTRICT RURAL

GOVERNMENT OF PUNJAB

Page 1678

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DEVELOPMENT
 AGENCIES/ZILA
 PARISHADS

RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL	2515	11-STRENGTHENING G/ADMINISTRATION	0	8,58,000	8,58,000
-------------------	---	--	------	-----------------------------------	---	----------	----------

AND PUNJAB
PANCHAYATS

DEVELOPMENT), RURAL DEVELOPMENT,
MANSA

N OF DISTRICT
RURAL
DEVELOPMENT
AGENCIES IN THE
STATE

TOTAL (MH) 0 11,44,100 11,44,100

3604 09-GRANTS FOR 0 38,31,748 38,31,748

SERVICE
PROVIDER
DOCTORS IN
RURAL
DISPENSARIES

TOTAL (MH) 0 38,31,748 38,31,748

TOTAL (DDO) 0 49,75,848 49,75,848

DEPUTY/ADDITIONAL DEPUTY 2515 01-STRENGTHENING 0 3,54,500 3,54,500

COMMISSIONER, ADDITIONAL DEPUTY
COMMISSIONER, HOSHIARPUR
G/ADMINISTRATIO
N OF DISTRICT
RURAL
DEVELOPMENT
AGENCIES/ZILA

PARI SHADS

11-STRENGTHENING 0 10,63,000 10,63,000

G/ADMINISTRATION

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

TOTAL (MH) 0 14,17,500 14,17,500

3604 09-GRANTS FOR 0 1,08,85,530 1,08,85,530

GOVERNMENT OF PUNJAB

Page 1679

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SERVICE

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

TOTAL (MH) 0 1,08,85,530 1,08,85,530

 TOTAL(DDO) 0 1,23,03,030 1,23,03,030

RURAL DIRECTOR, RURAL DEVELOPMENT OFFICER WOMEN 2515 01-ADMINISTRATIVE 2,98,710 4,21,266 7,19,976
 DEVELOPMENT DEVELOPMENT & PANCHAYATS, PROGRAMME, ROPAR
 AND PUNJAB
 PANCHAYATS

 TOTAL(MH) 2,98,710 4,21,266 7,19,976

 TOTAL(DDO) 2,98,710 4,21,266 7,19,976

DEVELOPMENT OFFICER WOMEN 2515 01-ADMINISTRATIVE 3,90,735 3,94,953 7,85,688
 PROGRAMME, FARIDKOT

 TOTAL(MH) 3,90,735 3,94,953 7,85,688

 TOTAL(DDO) 3,90,735 3,94,953 7,85,688

DEVELOPMENT OFFICER WOMEN 2515 01-ADMINISTRATIVE 0 1,64,968 1,64,968
 PROGRAMME, MUKATSAR

TOTAL(MH) 0 1,64,968 1,64,968

TOTAL(DDO) 0 1,64,968 1,64,968

DEVELOPMENT OFFICER WOMEN 2515 01-ADMINISTRATI 1,60,135 1,60,135 3,20,270

PROGRAMME, SANGRUR ON

GOVERNMENT OF PUNJAB

Page 1680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RURAL DIRECTOR, RURAL TOTAL(MH) 1,60,135 1,60,135 3,20,270

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO) 1,60,135 1,60,135 3,20,270

DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	2,46,590	2,46,590	4,93,180
PROGRAMME, AMRITSAR		ON			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			4,06,725	4,06,725	8,13,450

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			4,06,725	4,06,725	8,13,450

DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	0	2,24,603	2,24,603
PROGRAMME, FATEHGARH SAHIB		ON			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	2,24,603	2,24,603

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	2,24,603	2,24,603

DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	3,89,761	3,89,761	7,79,522
PROGRAMME, GURDASPUR		ON			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			3,89,761	3,89,761	7,79,522

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			3,89,761	3,89,761	7,79,522

DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATIVE	3,51,680	3,55,715	7,07,395
PROGRAMME, HOSHIARPUR		ON			
*****			-----		
TOTAL (MH)			3,51,680	3,55,715	7,07,395

GOVERNMENT OF PUNJAB

Page 1681

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			3,51,680	3,55,715	7,07,395
DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS,						
PUNJAB							
PANCHAYATS							

DEVELOPMENT OFFICER, DEVELOPMENT	2515	01-ADMINISTRATIVE	1,01,539	1,01,539	2,03,078
OFFICER, WOMEN PROGRAMME,		ON			
JALANDHAR					
*****			-----		
TOTAL (MH)			4,53,219	4,57,254	9,10,473

 TOTAL(DDO) 4,53,219 4,57,254 9,10,473

DEVELOPMENT OFFICER, WOMEN 2515 01-ADMINISTRATIVE 1,79,514 2,19,916 3,99,430
 PROGRAMME, FERIZEPUR ON

 TOTAL(MH) 1,79,514 2,19,916 3,99,430

 TOTAL(DDO) 1,79,514 2,19,916 3,99,430

DEVELOPMENT OFFICER, WOMEN 2515 01-ADMINISTRATIVE 2,09,557 2,11,662 4,21,219
 PROGRAMME, KAPURTHALA ON

 TOTAL(MH) 2,09,557 2,11,662 4,21,219

 TOTAL(DDO) 2,09,557 2,11,662 4,21,219

DEVELOPMENT OFFICER, WOMEN 2515 01-ADMINISTRATIVE 2,25,909 2,30,046 4,55,955
 PROGRAMME, LUDHIANA ON

 TOTAL(MH) 2,25,909 2,30,046 4,55,955

TOTAL (DDO)	2, 25, 909	2, 30, 046	4, 55, 955
-------------	------------	------------	------------

GOVERNMENT OF PUNJAB

Page 1682

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

RURAL DEVELOPMENT AND PANCHAYATS	DI RECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFI CER, WOMEN PROGRAMME, MANSA	2515	01-ADMI NI STRATI ON	71, 871	73, 976	1, 45, 847
----------------------------------	---	--	------	----------------------	---------	---------	------------

TOTAL (MH)	2, 97, 780	3, 04, 022	6, 01, 802
------------	------------	------------	------------

TOTAL (DDO)	2, 97, 780	3, 04, 022	6, 01, 802
-------------	------------	------------	------------

DEVELOPMENT OFFI CER, WOMEN PROGRAMME, PATIALA	2515	01-ADMI NI STRATI ON	2, 04, 655	2, 05, 641	4, 10, 296
--	------	----------------------	------------	------------	------------

TOTAL (MH)	2, 04, 655	2, 05, 641	4, 10, 296
------------	------------	------------	------------

 TOTAL(DDO) 2,04,655 2,05,641 4,10,296

DI STRI CT DEVELOPMENT & 2515 01-ADMINI STRATI 4,08,223 4,08,223 8,16,446
 PANCHAYAT OFFI CER, AMRI TSAR ON

 TOTAL(MH) 4,08,223 4,08,223 8,16,446

 TOTAL(DDO) 4,08,223 4,08,223 8,16,446

DI STRI CT DEVELOPMENT & PANCHAYAT 2235 04-LEGAL AID TO 52,000 0 52,000
 OFFI CER, BHATI NDA THE POOR

 TOTAL(MH) 52,000 0 52,000

2515 01-ADMINI STRATI 2,19,926 2,19,926 4,39,852
 ON

 TOTAL(MH) 2,19,926 2,19,926 4,39,852

TOTAL(DDO)

2,71,926

2,19,926

4,91,852

GOVERNMENT OF PUNJAB

Page 1683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,	2515	01-ADMINISTRATIVE	0	84,644	84,644
----------------------------------	--	---	------	-------------------	---	--------	--------

TOTAL(MH)

0

84,644

84,644

TOTAL(DDO)

0

84,644

84,644

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2515	01-ADMINISTRATIVE	28,742	72,801	1,01,543
---	------	-------------------	--------	--------	----------

TOTAL(MH)

28,742

72,801

1,01,543

 TOTAL(DDO) 28,742 72,801 1,01,543

DI STRI CT DEVELOPMENT & PANCHAYAT 2515 01-ADMI NI STRATI 1,40,784 82,322 2,23,106
 OFFI CER, DI STRI CT DEVELOPMENT & ON
 PANCHAYAT OFFI CER, MANSA

 TOTAL(MH) 1,40,784 82,322 2,23,106

 TOTAL(DDO) 1,40,784 82,322 2,23,106

DI STRI CT DEVELOPMENT & PANCHAYAT 2515 01-ADMI NI STRATI 6,77,425 15,54,872 22,32,297
 OFFI CER, DI STRI CT DEVELOPMENT & ON
 PANCHAYAT OFFI CER, PATI ALA

01-STRENGTHENI N 0 4,25,200 4,25,200
 G/ADMI NI STRATI O
 N OF DI STRI CT
 RURAL
 DEVELOPMENT
 AGENCI ES/ZI LA
 PARI SHADS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,77,425	19,80,072	26,57,497

RURAL DIRECTOR, RURAL *****
 DEVELOPMENT DEVELOPMENT & PANCHAYATS,
 AND PUNJAB
 PANCHAYATS

TOTAL(DDO)		6,77,425	19,80,072	26,57,497
------------	--	----------	-----------	-----------

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, FEROSZEPUR	2515	01-ADMINISTRATIVE	8,37,172	8,55,949	16,93,121
--	------	-------------------	----------	----------	-----------

TOTAL(MH)		15,14,597	28,36,021	43,50,618
-----------	--	-----------	-----------	-----------

TOTAL(DDO)		15,14,597	28,36,021	43,50,618
------------	--	-----------	-----------	-----------

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, KAPURTHALA	2515	01-ADMINISTRATIVE	2,21,251	2,66,031	4,87,282
--	------	-------------------	----------	----------	----------

TOTAL (MH)		2, 21, 251	2, 66, 031	4, 87, 282
------------	--	------------	------------	------------

TOTAL (DDO)		2, 21, 251	2, 66, 031	4, 87, 282
-------------	--	------------	------------	------------

DI STRI CT DEVELOPMENT & PANCHAYAT 2515	01-ADMI NI STRATI	87, 937	1, 42, 916	2, 30, 853
OFFI CER, LUDHI ANA	ON			

TOTAL (MH)		87, 937	1, 42, 916	2, 30, 853
------------	--	---------	------------	------------

TOTAL (DDO)		87, 937	1, 42, 916	2, 30, 853
-------------	--	---------	------------	------------

DI STRI CT DEVELOPMENT & PANCHAYAT 2515	01-ADMI NI STRATI	2, 07, 216	2, 07, 216	4, 14, 432
OFFI CER, ROPAR	ON			

TOTAL (MH)		2, 07, 216	2, 07, 216	4, 14, 432
------------	--	------------	------------	------------

GOVERNMENT OF PUNJAB

Page 1685

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDI TURE	EXPENDI TURE	PROGRESSI VE
---------	---------	---------	-------	-----	--------------	--------------	--------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

					2,07,216	2,07,216	4,14,432
--	--	--	--	--	----------	----------	----------

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	3,19,168	3,20,171	6,39,339
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, SANGRUR		ON			
AND	PUNJAB						
PANCHAYATS							

					5,26,384	5,27,387	10,53,771
--	--	--	--	--	----------	----------	-----------

					5,26,384	5,27,387	10,53,771
--	--	--	--	--	----------	----------	-----------

DISTRICT DEVELOPMENT AND		2515	01-ADMINISTRATI	0	8,39,075	8,39,075
PANCHAYAT OFFICER, FATEHGARH			ON			
SAHIB						

					0	8,39,075	8,39,075
--	--	--	--	--	---	----------	----------

					0	8,39,075	8,39,075
--	--	--	--	--	---	----------	----------

DISTRICT DEVELOPMENT AND		2235	03-REIMBURSEMEN	0	1,87,081	1,87,081
--------------------------	--	------	-----------------	---	----------	----------

PANCHAYAT OFFICER, DISTRICT
 DEVELOPMENT AND PANCHAYAT
 OFFICER

T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 1,87,081 1,87,081

2515 01-ADMINISTRATI
 ON 0 1,69,800 1,69,800

 TOTAL(MH) 0 1,69,800 1,69,800

 TOTAL(DDO) 0 3,56,881 3,56,881

DISTRICT DEVELOPMENT AND 2515 01-ADMINISTRATI 0 3,95,828 3,95,828
 PANCHAYAT OFFICER, GURDASPUR ON

GOVERNMENT OF PUNJAB

Page 1686

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH)

0

3,95,828

3,95,828

TOTAL(DDO)

0

3,95,828

3,95,828

RURAL DIRECTOR, RURAL DISTRICT DEVELOPMENT AND
DEVELOPMENT DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER, HOSHIARPUR
AND PUNJAB
PANCHAYATS

2515

01-ADMINISTRATI
ON

2,66,117

2,66,117

5,32,234

TOTAL(MH)

2,66,117

2,66,117

5,32,234

TOTAL(DDO)

2,66,117

2,66,117

5,32,234

DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER, MANSA

2235

01-PENSION AND
OTHER BENEFITS
TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

0

1,87,500

1,87,500

TOTAL(MH)

0

1,87,500

1,87,500

 TOTAL (DDO) 0 1,87,500 1,87,500

DISTRICT DEVELOPMENT AND 2515 01-ADMINISTRATI 0 1,17,692 1,17,692
 PANCHAYAT OFFICER, MOHALI ON

 TOTAL (MH) 0 1,17,692 1,17,692

 TOTAL (DDO) 0 1,17,692 1,17,692

DISTRICT DEVELOPMENT AND 2235 01-DEPOSIT 0 40,000 40,000
 PANCHAYAT OFFICER, PATIALA LINKED
 INSURANCE
 SCHEME

GOVERNMENT OF PUNJAB

Page 1687

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMENT 0 6,46,427 6,46,427

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH) 1,00,000 6,86,427 7,86,427

TOTAL(DDO) 1,00,000 6,86,427 7,86,427

DIVISIONAL DEPUTY DIRECTOR, 2515 01-ADMINISTRATIVE 4,50,126 4,86,344 9,36,470
PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT, PATIALA

TOTAL(MH) 4,50,126 4,86,344 9,36,470

TOTAL(DDO) 4,50,126 4,86,344 9,36,470

DIVISIONAL DEPUTY	2515	01-ADMINISTRATI	5,86,071	5,86,071	11,72,142
DIRECTOR, PANCHAYATI RAJ &		ON			
COMMUNITY DEVELOPMENT, JALANDHAR					

TOTAL (MH)			5,86,071	5,86,071	11,72,142
------------	--	--	----------	----------	-----------

TOTAL (DDO)			5,86,071	5,86,071	11,72,142
-------------	--	--	----------	----------	-----------

DIVISIONAL DEPUTY DIRECTOR, RURAL	2515	01-ADMINISTRATI	3,73,520	3,76,466	7,49,986
DEVELOPMENT AND PANCHAYATS,		ON			
FEROZEPUR					

GOVERNMENT OF PUNJAB

Page 1688

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL		TOTAL (MH)		3,73,520	3,76,466	7,49,986
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

 TOTAL(DDO) 3,73,520 3,76,466 7,49,986

EDUCATION PANCHAYAT OFFICER 2515 01-ADMINI STRATI 0 1,84,764 1,84,764
 CHANDIGARH, RURAL DEVELOPMENT AND ON
 PANCHAYAT DEPARTMENT

 TOTAL(MH) 3,73,520 5,61,230 9,34,750

 TOTAL(DDO) 3,73,520 5,61,230 9,34,750

EDUCATION PANCHAYAT 2515 01-ADMINI STRATI 75,249 0 75,249
 OFFICER, BHATI NDA ON

 TOTAL(MH) 75,249 0 75,249

 TOTAL(DDO) 75,249 0 75,249

EDUCATIONAL PANCHAYAT 2515 01-ADMINI STRATI 0 2,76,328 2,76,328
 OFFICER, GURDASPUR ON

TOTAL(MH)	0	2,76,328	2,76,328
-----------	---	----------	----------

TOTAL(DDO)	0	2,76,328	2,76,328
------------	---	----------	----------

EDUCATIONAL PUNCHAYAT	2515	01-ADMINISTRATI	69,175	69,175	1,38,350
OFFICER, AMRITSAR		ON			

TOTAL(MH)	69,175	69,175	1,38,350
-----------	--------	--------	----------

GOVERNMENT OF PUNJAB

Page 1689

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RURAL DEVELOPMENT & PANCHAYATS,	DIRECTOR, RURAL	*****					
AND PANCHAYATS	PUNJAB						

TOTAL(DDO)			69,175	69,175	1,38,350
------------	--	--	--------	--------	----------

EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA, SANGRUR	2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000
--	------	--------------------------	----------	---	----------

FAMILIES OF
 MINISTERS,
 GOVERNMENT
 SERVANTS ETC.
 DYING IN
 HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

 TOTAL(MH) 1,69,175 7,94,929 9,64,104

 TOTAL(DDO) 1,69,175 7,94,929 9,64,104

EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS, AMRITSAR 2515 01-ADMINISTRATIVE

 TOTAL(MH) 17,77,275 17,80,122 35,57,397

 TOTAL(DDO) 17,77,275 17,80,122 35,57,397

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	21,95,635	20,60,281	42,55,916
RAJ PW (C&M) DIVISIONS, GURDASPUR		ON			

TOTAL(MH)			21,95,635	20,60,281	42,55,916
-----------	--	--	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1690

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					21,95,635	20,60,281	42,55,916

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) PUNJAB	EXECUTIVE ENGINEER, PANCHAYATI DIVISIONS, HOSHIARPUR	2515	01-ADMINISTRATI	17,41,545	17,49,203	34,90,748
				ON			

				04-CREDIT TO	977	0	977
--	--	--	--	--------------	-----	---	-----

MISCELLANEOUS

ADVANCES

TOTAL(MH)					39,38,157	38,09,484	77,47,641
-----------	--	--	--	--	-----------	-----------	-----------

 TOTAL (DDO) 39,38,157 38,09,484 77,47,641

EXECUTIVE ENGINEER, PANCHAYATI 2515 01-ADMINISTRATI
 RAJ, PW (C&M) ON
 DIVISIONS, FATEHGARH SAHIB

 TOTAL (MH) 14,78,456 14,92,733 29,71,189

 TOTAL (DDO) 14,78,456 14,92,733 29,71,189

EXECUTIVE ENGINEER, PANCHYATI 2515 01-ADMINISTRATI
 RAJ PW (C&M) DIVISIONS, SANGRUR ON
 02-DEBIT TO 0 34 34
 MISCELLANEOUS
 ADVANCES

 TOTAL (MH) 20,10,617 20,77,750 40,88,367

 TOTAL (DDO) 20,10,617 20,77,750 40,88,367

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	01-ADMINISTRATIVE	86,416	86,416	1,72,832
DIVISION, NAWANSHAHAR	ON			

TOTAL(MH)		86,416	86,416	1,72,832
-----------	--	--------	--------	----------

GOVERNMENT OF PUNJAB

Page 1691

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			86,416	86,416	1,72,832
-------	-----------------	------------	--	--	--------	--------	----------

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	01-ADMINISTRATIVE	14,14,629	14,25,700	28,40,329
PUBLIC WORKS (P.W.) DIVISION	ON			
MUKATSAR				

TOTAL(MH)		15,01,045	15,12,116	30,13,161
-----------	--	-----------	-----------	-----------

 TOTAL(DDO) 15,01,045 15,12,116 30,13,161

EXECUTIVE ENGINEER, PANCHAYATI 2515 01-DEBIT TO 4,89,576 0 4,89,576
 RAJ (P.W.) DIVISION, FARIDKOT STOCK
 03-CREDIT TO -3,95,100 -99,000 -4,94,100
 STOCK

 TOTAL(MH) 94,476 -99,000 -4,524

 TOTAL(DDO) 94,476 -99,000 -4,524

EXECUTIVE ENGINEER, PANCHAYATI 2515 01-ADMINISTRATI 18,05,050 21,22,907 39,27,957
 RAJ PUBLIC WORKS (C&M) DIVISIONS ON

 TOTAL(MH) 18,05,050 21,22,907 39,27,957

 TOTAL(DDO) 18,05,050 21,22,907 39,27,957

EXECUTIVE ENGINEER, PANCHAYATI 2235 02-EX-GRATIA 1,00,000 0 1,00,000
 RAJ PUBLIC WORKS (C&M) PAYMENTS TO

DIVISIONS, FEROZEPUR

FAMILIES OF
MINISTERS,
GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNES			

			TOTAL (MH)		1,00,000	0	1,00,000
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	12,31,325	23,17,398	35,48,723
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RAJ PUBLIC WORKS (C&M)		ON			
AND	PUNJAB	DIVISIONS, FEROZEPUR					
PANCHAYATS							
				01-DEBIT TO	2,79,000	0	2,79,000
				STOCK			
				03-CREDIT TO	-2,87,100	0	-2,87,100
				STOCK			

			TOTAL (MH)		12,23,225	23,17,398	35,40,623

 TOTAL (DDO) 13, 23, 225 23, 17, 398 36, 40, 623

EXECUTIVE ENGINEER, PANCHAYATI 2515 01-ADMINISTRATI 10, 02, 304 8, 98, 987 19, 01, 291
 RAJ PUBLIC WORKS (C&M) ON
 DIVISIONS, KAPURTHALA

 TOTAL (MH) 10, 02, 304 8, 98, 987 19, 01, 291

 TOTAL (DDO) 10, 02, 304 8, 98, 987 19, 01, 291

EXECUTIVE ENGINEER, PANCHAYATI 2515 01-ADMINISTRATI 23, 28, 371 28, 23, 036 51, 51, 407
 RAJ PUBLIC WORKS (C&M) ON
 DIVISIONS, LUDHIANA

 TOTAL (MH) 23, 28, 371 28, 23, 036 51, 51, 407

 TOTAL (DDO) 23, 28, 371 28, 23, 036 51, 51, 407

EXECUTIVE ENGINEER, PANCHAYATI 2515 01-ADMINISTRATI 28, 58, 134 30, 53, 576 59, 11, 710

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

		RAJ PW (C&M) DIVISIONA, JALANDHAR		ON			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTI VE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	02-DEBIT TO MISCELLANEOUS ADVANCES	0	8,387	8,387
				04-CREDIT TO MISCELLANEOUS ADVANCES	0	-1,22,926	-1,22,926

			TOTAL(MH)		28,58,134	29,39,037	57,97,171

			TOTAL(DDO)		28,58,134	29,39,037	57,97,171

		EXECUTI VE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA	2515	01-ADMINI STRATI ON	21,14,487	33,04,970	54,19,457

			TOTAL(MH)				

TOTAL(MH)			21, 14, 487	33, 04, 970	54, 19, 457
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			21, 14, 487	33, 04, 970	54, 19, 457
------------	--	--	-------------	-------------	-------------

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	22, 31, 160	22, 41, 393	44, 72, 553
--------------------------------	------	-----------------	-------------	-------------	-------------

RAJ PW (C&M) DIVISIONS, ROPAR		ON			
-------------------------------	--	----	--	--	--

TOTAL(MH)			22, 31, 160	22, 41, 393	44, 72, 553
-----------	--	--	-------------	-------------	-------------

TOTAL(DDO)			22, 31, 160	22, 41, 393	44, 72, 553
------------	--	--	-------------	-------------	-------------

EXECUTIVE OFFICER, BLOCK	2515	01-ADMINISTRATI	7, 17, 848	7, 17, 848	14, 35, 696
--------------------------	------	-----------------	------------	------------	-------------

DEVELOPEMNT & PANCHAYAT OFFICER		ON			
---------------------------------	--	----	--	--	--

TOTAL(MH)			7, 17, 848	7, 17, 848	14, 35, 696
-----------	--	--	------------	------------	-------------

TOTAL(DDO)			7, 17, 848	7, 17, 848	14, 35, 696
------------	--	--	------------	------------	-------------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B. D. P. O, PANCHAYAT SAMITI, MAJARI	2515	01-ADMINISTRATIVE	5,63,889	3,77,391	9,41,280
----------------------------------	--	--	------	-------------------	----------	----------	----------

TOTAL (MH)					12,81,737	10,95,239	23,76,976
------------	--	--	--	--	-----------	-----------	-----------

TOTAL (DDO)					12,81,737	10,95,239	23,76,976
-------------	--	--	--	--	-----------	-----------	-----------

EXECUTIVE OFFICER/B. D. P. O, PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	15,648	15,648
---	------	---	--	--	---	--------	--------

TOTAL (MH)					0	15,648	15,648
------------	--	--	--	--	---	--------	--------

	2515	01-ADMINISTRATIVE			6,50,883	3,84,140	10,35,023
--	------	-------------------	--	--	----------	----------	-----------

 TOTAL (MH) 6,50,883 3,84,140 10,35,023

 TOTAL (DDO) 6,50,883 3,99,788 10,50,671

EXECUTIVE 2515 01-ADMINISTRATI 0 2,67,495 2,67,495
 OFFICER/B. D. P. O. , PANCHAYAT ON
 SAMITI ANDANA SANGRUR

 TOTAL (MH) 0 2,67,495 2,67,495

 TOTAL (DDO) 0 2,67,495 2,67,495

EXECUTIVE 2515 01-ADMINISTRATI 5,05,262 5,06,184 10,11,446
 OFFICER/B. D. P. O. , PANCHAYAT ON
 SAMITI BHAWANI GARH SANGRUR

GOVERNMENT OF PUNJAB

Page 1695

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

		*****	-----		
RURAL	DIRECTOR, RURAL	TOTAL (MH)		5,05,262	5,06,184
					10,11,446
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

		*****	-----		
		TOTAL (DDO)		5,05,262	5,06,184
					10,11,446

EXECUTIVE	2515	01-ADMINISTRATI	3,67,886	3,41,186	7,09,072
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI CHAMKAUR SAHIB ROPAR					

		*****	-----		
		TOTAL (MH)		8,73,148	8,47,370
					17,20,518

		*****	-----		
		TOTAL (DDO)		8,73,148	8,47,370
					17,20,518

EXECUTIVE	2515	01-ADMINISTRATI	4,62,770	4,62,770	9,25,540
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI LEHRAGAGA SANGRUR					

		*****	-----		
		TOTAL (MH)		4,62,770	4,62,770
					9,25,540

 TOTAL(DDO) 4,62,770 4,62,770 9,25,540

EXECUTIVE 2515 01-ADMINISTRATI 0 2,92,888 2,92,888
 OFFICER/B. D. P. O. , PANCHAYAT ON
 SAMITI MORINDA ROPAR

 TOTAL(MH) 0 2,92,888 2,92,888

 TOTAL(DDO) 0 2,92,888 2,92,888

EXECUTIVE 2515 01-ADMINISTRATI 2,50,068 3,47,648 5,97,716
 OFFICER/B. D. P. O. , PANCHAYAT ON
 SAMITI NURPUR BEDI ROPAR

GOVERNMENT OF PUNJAB

Page 1696

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL		TOTAL(MH)		2,50,068	3,47,648	5,97,716
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							

AND PUNJAB
PANCHAYATS

TOTAL (DDO) 2,50,068 3,47,648 5,97,716

EXECUTIVE 2515 01-ADMINISTRATIVE 3,51,134 3,51,740 7,02,874
OFFICER/B. D. P. O. , PANCHAYAT
SAMI TI SHERPUR SANGRUR

TOTAL (MH) 6,01,202 6,99,388 13,00,590

TOTAL (DDO) 6,01,202 6,99,388 13,00,590

EXECUTIVE 2515 01-ADMINISTRATIVE 2,52,381 2,52,381 5,04,762
OFFICER/B. D. P. O. , PANCHAYAT
SAMI TI SUNAM SANGRUR

TOTAL (MH) 2,52,381 2,52,381 5,04,762

TOTAL (DDO) 2,52,381 2,52,381 5,04,762

EXECUTIVE	2515	01-ADMINISTRATI	7,76,129	3,34,506	11,10,635
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , AMLOH, FATEHGARH SAHIB					

*****	-----	-----	-----	-----	-----
TOTAL(MH)			7,76,129	3,34,506	11,10,635

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			7,76,129	3,34,506	11,10,635

EXECUTIVE	2515	01-ADMINISTRATI	6,84,701	5,79,351	12,64,052
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , AMRITSAR					

GOVERNMENT OF PUNJAB

Page 1697

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS,		TOTAL(MH)		6,84,701	5,79,351	12,64,052
AND PUNJAB PANCHAYATS							

 TOTAL(DDO) 6,84,701 5,79,351 12,64,052

EXECUTIVE 2515 01-ADMINISTRATI 0 3,36,498 3,36,498
 OFFICER/B. D. P. O. , PANCHAYAT ON
 SAMITI , BAMI AL, GURDASPUR

 TOTAL(MH) 6,84,701 9,15,849 16,00,550

 TOTAL(DDO) 6,84,701 9,15,849 16,00,550

EXECUTIVE 2515 01-ADMINISTRATI 2,15,375 2,15,375 4,30,750
 OFFICER/B. D. P. O. , PANCHAYAT ON
 SAMITI , BASSI PATHANA

 TOTAL(MH) 2,15,375 2,15,375 4,30,750

 TOTAL(DDO) 2,15,375 2,15,375 4,30,750

EXECUTIVE 2515 01-ADMINISTRATI 4,74,201 4,84,597 9,58,798
 OFFICER/B. D. P. O. , PANCHAYAT ON

SAMI TI , BHATI NDA

TOTAL(MH) 4,74,201 4,84,597 9,58,798

TOTAL(DDO) 4,74,201 4,84,597 9,58,798

EXECUTIVE 2515 01-ADMINISTRATI 4,80,651 5,84,371 10,65,022
 OFFICER/B. D. P. O. , PANCHAYAT ON
 SAMI TI , BHUNERHRI PATIALA

GOVERNMENT OF PUNJAB

Page 1698

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RURAL	DIRECTOR, RURAL		TOTAL(MH)		4,80,651	5,84,371	10,65,022
DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS,						
PUNJAB	PUNJAB						
PANCHAYATS							

TOTAL(DDO) 4,80,651 5,84,371 10,65,022

EXECUTIVE	2515	01-ADMINISTRATI	4,51,649	4,51,649	9,03,298
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , BHUNGA, HOSHIARPUR					

TOTAL(MH)			9,32,300	10,36,020	19,68,320
-----------	--	--	----------	-----------	-----------

TOTAL(DDO)			9,32,300	10,36,020	19,68,320
------------	--	--	----------	-----------	-----------

EXECUTIVE	2515	01-ADMINISTRATI	3,79,367	3,80,342	7,59,709
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , DASUYA, HOSHIARPUR					

TOTAL(MH)			3,79,367	3,80,342	7,59,709
-----------	--	--	----------	----------	----------

TOTAL(DDO)			3,79,367	3,80,342	7,59,709
------------	--	--	----------	----------	----------

EXECUTIVE	2515	01-ADMINISTRATI	3,49,407	3,51,340	7,00,747
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , DERA BABA NANAK,					
GURDASPUR					

TOTAL(MH)	3,49,407	3,51,340	7,00,747
-----------	----------	----------	----------

TOTAL(DDO)	3,49,407	3,51,340	7,00,747
------------	----------	----------	----------

EXECUTIVE	2202	01-GOVERNMENT	0	10,815	10,815
OFFICER/B. D. P. O. , PANCHAYAT		SECONDARY			
SAMITI , DERA BASSI PATIALA		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

Page 1699

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

AND YOUTH SERVICES

TOTAL(MH)	0	10,815	10,815
-----------	---	--------	--------

TOTAL(DDO)	0	10,815	10,815
------------	---	--------	--------

RURAL DEVELOPMENT & PANCHAYATS,	DI RECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE	2515	01-ADMINISTRATIVE	2,78,994	2,78,994	5,57,988
---------------------------------	--	-----------	------	-------------------	----------	----------	----------

AND PUNJAB
PANCHAYATS

SAMI TI , DHAR KALAN, GURDASPUR

TOTAL(MH) 2,78,994 2,78,994 5,57,988

TOTAL(DDO) 2,78,994 2,78,994 5,57,988

EXECUTIVE 2515 01-ADMINISTRATI 4,98,697 0 4,98,697
OFFICER/B. D. P. O. , PANCHAYAT ON
SAMI TI , DHARI WAL, GURDASPUR

TOTAL(MH) 4,98,697 0 4,98,697

TOTAL(DDO) 4,98,697 0 4,98,697

EXECUTIVE 2515 01-ADMINISTRATI 2,81,315 2,81,315 5,62,630
OFFICER/B. D. P. O. , PANCHAYAT ON
SAMI TI , DINANAGAR, GURDASPUR

TOTAL(MH) 2,81,315 2,81,315 5,62,630

TOTAL(DDO)			2,81,315	2,81,315	5,62,630
------------	--	--	----------	----------	----------

EXECUTIVE	2515	01-ADMINISTRATI	2,46,089	4,13,282	6,59,371
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , DORAHA, LUDHIANA					

GOVERNMENT OF PUNJAB

Page 1700

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL	DIRECTOR, RURAL		TOTAL(MH)		2,46,089	4,13,282	6,59,371
DEVELOPMENT AND PANCHAYATS,							
PUNJAB							
PANCHAYATS							

TOTAL(DDO)			2,46,089	4,13,282	6,59,371
------------	--	--	----------	----------	----------

EXECUTIVE	2515	01-ADMINISTRATI	4,98,837	7,72,396	12,71,233
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , FATEGARH CHURIAN,					
GURDASPUR					

 TOTAL(MH) 7,44,926 11,85,678 19,30,604

 TOTAL(DDO) 7,44,926 11,85,678 19,30,604

EXECUTIVE 2202 01-GOVERNMENT 72,17,543 72,99,068 1,45,16,611
 OFFICER/B. D. P. O. , PANCHAYAT PRIMARY SCHOOLS
 SAMITI , GHANOUR PATIALA

01-INSPECTION 50,879 50,879 1,01,758

 TOTAL(MH) 72,68,422 73,49,947 1,46,18,369

2235 03-REIMBURSEMEN 0 63,967 63,967
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL(MH) 0 63,967 63,967

2515 01-ADMINISTRATI 6,69,280 6,22,078 12,91,358
 ON

TOTAL(MH) 6,69,280 6,22,078 12,91,358

GOVERNMENT OF PUNJAB

Page 1701

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			79,37,702	80,35,992	1,59,73,694
-------	-----------------	------------	--	--	-----------	-----------	-------------

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE OFFICER/B. D. P. O. , PANCHAYAT SAMITI , HAJI PUR, HOSHI ARPUR	2515	01-ADMINISTRATIVE			3,64,534	1,82,267	5,46,801
--	------	-------------------	--	--	----------	----------	----------

TOTAL(MH) 10,33,814 8,04,345 18,38,159

TOTAL(DDO) 83,02,236 82,18,259 1,65,20,495

EXECUTIVE	2515	01-ADMINISTRATIVE	0	11,73,239	11,73,239
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , JAGRAON, LUDHIANA					

TOTAL (MH)			0	11,73,239	11,73,239
------------	--	--	---	-----------	-----------

TOTAL (DDO)			0	11,73,239	11,73,239
-------------	--	--	---	-----------	-----------

EXECUTIVE	2515	01-ADMINISTRATIVE	14,37,419	4,61,751	18,99,170
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , JALALABAD					

TOTAL (MH)			14,37,419	4,61,751	18,99,170
------------	--	--	-----------	----------	-----------

TOTAL (DDO)			14,37,419	4,61,751	18,99,170
-------------	--	--	-----------	----------	-----------

EXECUTIVE	2515	01-ADMINISTRATIVE	3,91,044	3,34,701	7,25,745
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , JANDIALA GURU					

TOTAL (MH)			3,91,044	3,34,701	7,25,745
------------	--	--	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			3,91,044	3,34,701	7,25,745
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND PUNJAB							
PANCHAYATS							
		EXECUTIVE OFFICER/B. D. P. O. , PANCHAYAT SAMITI , KAHNUWAN, GURDASPUR	2515	01-ADMINISTRATIVE	5,04,105	5,04,105	10,08,210

		TOTAL (MH)			8,95,149	8,38,806	17,33,955

		TOTAL (DDO)			8,95,149	8,38,806	17,33,955
		EXECUTIVE OFFICER/B. D. P. O. , PANCHAYAT SAMITI , KALANAUR, GURDASPUR	2515	01-ADMINISTRATIVE	0	5,59,358	5,59,358

 TOTAL(MH) 0 5,59,358 5,59,358

 TOTAL(DDO) 0 5,59,358 5,59,358

EXECUTIVE 2515 01-ADMINISTRATI 1,03,759 8,22,162 9,25,921
 OFFICER/B. D. P. O. , PANCHAYAT ON
 SAMITI , KHAMANOO

 TOTAL(MH) 1,03,759 8,22,162 9,25,921

 TOTAL(DDO) 1,03,759 8,22,162 9,25,921

EXECUTIVE 2515 01-ADMINISTRATI 0 6,87,362 6,87,362
 OFFICER/B. D. P. O. , PANCHAYAT ON
 SAMITI , KHANNA, LUDHIANA

 TOTAL(MH) 0 6,87,362 6,87,362

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL (DDO)			0	6,87,362	6,87,362

EXECUTIVE OFFICER/B. D. P. O., PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB	2515	01-ADMINISTRATIVE	1,38,122	1,38,122	2,76,244

TOTAL (MH)			1,38,122	8,25,484	9,63,606

TOTAL (DDO)			1,38,122	8,25,484	9,63,606

EXECUTIVE OFFICER/B. D. P. O., PANCHAYAT SAMITI, KHUIAN SARWAR	2515	01-ADMINISTRATIVE	3,17,959	5,64,453	8,82,412

TOTAL (MH)			3,17,959	5,64,453	8,82,412

 TOTAL (DDO) 3,17,959 5,64,453 8,82,412

EXECUTIVE 2515 01-ADMINISTRATI 4,40,421 4,40,421 8,80,842
 OFFICER/B. D. P. O. , PANCHAYAT ON
 SAMITI , KOTKAPURA

 TOTAL (MH) 4,40,421 4,40,421 8,80,842

 TOTAL (DDO) 4,40,421 4,40,421 8,80,842

EXECUTIVE 2515 01-ADMINISTRATI 1,53,298 5,65,930 7,19,228
 OFFICER/B. D. P. O. , PANCHAYAT ON
 SAMITI , MAHILPUR, HOSHIARPUR

 TOTAL (MH) 1,53,298 5,65,930 7,19,228

GOVERNMENT OF PUNJAB

Page 1704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			1,53,298	5,65,930	7,19,228
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND PUNJAB							
PANCHAYATS							
	EXECUTIVE	2515	01-ADMINISTRATIVE		3,78,326	3,78,326	7,56,652
	OFFICER/B. D. P. O., PANCHAYAT		ON				
	SAMITI, MAJITHA, AMRITSAR						

	TOTAL (MH)				5,31,624	9,44,256	14,75,880

	TOTAL (DDO)				5,31,624	9,44,256	14,75,880

	EXECUTIVE	2515	01-ADMINISTRATIVE		1,72,570	1,72,570	3,45,140
	OFFICER/B. D. P. O., PANCHAYAT		ON				
	SAMITI, MAKHU						

	TOTAL (MH)				1,72,570	1,72,570	3,45,140

	TOTAL (DDO)				1,72,570	1,72,570	3,45,140

EXECUTIVE	2515	01-ADMINISTRATI	4, 15, 259	4, 15, 259	8, 30, 518
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , MANSA					

TOTAL(MH)			4, 15, 259	4, 15, 259	8, 30, 518
-----------	--	--	------------	------------	------------

TOTAL(DDO)			4, 15, 259	4, 15, 259	8, 30, 518
------------	--	--	------------	------------	------------

EXECUTIVE	2515	01-ADMINISTRATI	3, 22, 631	3, 23, 336	6, 45, 967
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , NADALA BHOLATH,					
KAPURTHALA					

TOTAL(MH)			3, 22, 631	3, 23, 336	6, 45, 967
-----------	--	--	------------	------------	------------

GOVERNMENT OF PUNJAB

Page 1705

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RURAL	DIRECTOR, RURAL	*****					
-------	-----------------	-------	--	--	--	--	--

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)			3, 22, 631	3, 23, 336	6, 45, 967
------------	--	--	------------	------------	------------

EXECUTIVE	2515	01-ADMINISTRATI	2, 69, 070	2, 69, 070	5, 38, 140
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , NAKODAR, JALANDHAR					

TOTAL(MH)			5, 91, 701	5, 92, 406	11, 84, 107
-----------	--	--	------------	------------	-------------

TOTAL(DDO)			5, 91, 701	5, 92, 406	11, 84, 107
------------	--	--	------------	------------	-------------

EXECUTIVE	2515	01-ADMINISTRATI	2, 13, 716	2, 10, 792	4, 24, 508
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , PATHANKOT					

TOTAL(MH)			2, 13, 716	2, 10, 792	4, 24, 508
-----------	--	--	------------	------------	------------

TOTAL(DDO)			2, 13, 716	2, 10, 792	4, 24, 508
------------	--	--	------------	------------	------------

EXECUTIVE	2515	01-ADMINISTRATI	1,25,584	1,25,584	2,51,168
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , PHAGWARA, KAPURTHALA					

*****	-----				
TOTAL(MH)			1,25,584	1,25,584	2,51,168

*****	-----				
TOTAL(DDO)			1,25,584	1,25,584	2,51,168

EXECUTIVE	2515	01-ADMINISTRATI	4,00,419	4,00,419	8,00,838
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , PHILLAUR, JALANDHAR					

*****	-----				
TOTAL(MH)			4,00,419	4,00,419	8,00,838

GOVERNMENT OF PUNJAB

Page 1706

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)			4,00,419	4,00,419	8,00,838
------------	--	--	----------	----------	----------

EXECUTIVE	2515	01-ADMINISTRATI	1,94,175	0	1,94,175
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , QUADIAN, GURDASPUR					

TOTAL(MH)			5,94,594	4,00,419	9,95,013
-----------	--	--	----------	----------	----------

TOTAL(DDO)			5,94,594	4,00,419	9,95,013
------------	--	--	----------	----------	----------

EXECUTIVE	2515	01-ADMINISTRATI	4,43,659	4,43,659	8,87,318
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , RAYYA					

TOTAL(MH)			4,43,659	4,43,659	8,87,318
-----------	--	--	----------	----------	----------

TOTAL(DDO)			4,43,659	4,43,659	8,87,318
------------	--	--	----------	----------	----------

EXECUTIVE	2515	01-ADMINISTRATI	0	8,33,898	8,33,898
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , RURKA KALAN, JALANDHAR					

 TOTAL (MH) 0 8,33,898 8,33,898

 TOTAL (DDO) 0 8,33,898 8,33,898

EXECUTIVE 2515 01-ADMINISTRATIVE 3,56,225 3,57,608 7,13,833
 OFFICER/B. D. P. O., PANCHAYAT
 SAMITI, SAMRALA, LUDHIANA

 TOTAL (MH) 3,56,225 3,57,608 7,13,833

GOVERNMENT OF PUNJAB

Page 1707

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			3,56,225	3,57,608	7,13,833

EXECUTIVE	2515	01-ADMINISTRATI	2,39,041	6,78,868	9,17,909
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , SANOUR PATIALA					

TOTAL (MH)			5,95,266	10,36,476	16,31,742
------------	--	--	----------	-----------	-----------

TOTAL (DDO)			5,95,266	10,36,476	16,31,742
-------------	--	--	----------	-----------	-----------

EXECUTIVE	2515	01-ADMINISTRATI	92,512	0	92,512
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , SARDULGARH					

TOTAL (MH)			92,512	0	92,512
------------	--	--	--------	---	--------

TOTAL (DDO)			92,512	0	92,512
-------------	--	--	--------	---	--------

EXECUTIVE	2515	01-ADMINISTRATI	3,06,016	3,06,016	6,12,032
OFFICER/B. D. P. O. , PANCHAYAT		ON			
SAMITI , SHAHKOT, JALANDHAR					

TOTAL (MH)			3,06,016	3,06,016	6,12,032
------------	--	--	----------	----------	----------

 TOTAL(DDO) 3,06,016 3,06,016 6,12,032

EXECUTIVE 2515 01-ADMINISTRATI 0 12,89,277 12,89,277
 OFFICER/B. D. P. O. , PANCHAYAT ON
 SAMITI , SHRI HAR GOBINDPUR,
 GURDASPUR

 TOTAL(MH) 0 12,89,277 12,89,277

GOVERNMENT OF PUNJAB

Page 1708

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 RURAL DIRECTOR, RURAL DEVELOPMENT DEVELOPMENT & PANCHAYATS, AND PUNJAB PANCHAYATS
 TOTAL(DDO) 0 12,89,277 12,89,277

EXECUTIVE 2515 01-ADMINISTRATI 3,45,295 3,45,295 6,90,590
 OFFICER/B. D. P. O. , PANCHAYAT ON

SAMI TI , SI DHWAN BET, LUDHI ANA

TOTAL(MH) 3,45,295 16,34,572 19,79,867

TOTAL(DDO) 3,45,295 16,34,572 19,79,867

EXECUTIVE 2515 01-ADMINISTRATI 4,10,012 4,02,074 8,12,086

OFFICER/B. D. P. O. , PANCHAYAT ON

SAMI TI , SIRHIND

TOTAL(MH) 4,10,012 4,02,074 8,12,086

TOTAL(DDO) 4,10,012 4,02,074 8,12,086

EXECUTIVE 2515 01-ADMINISTRATI 2,58,978 3,39,038 5,98,016

OFFICER/B. D. P. O. , PANCHAYAT ON

SAMI TI , SUDHAR, LUDHI ANA

TOTAL(MH) 2,58,978 3,39,038 5,98,016

TOTAL(DDO)				2,58,978	3,39,038	5,98,016
------------	--	--	--	----------	----------	----------

EXECUTIVE	2515	01-ADMINISTRATI		2,24,203	2,24,253	4,48,456
OFFICER/B. D. P. O. , PANCHAYAT		ON				
SAMITI , SULTANPUR LODHI ,						
KAPURTHALA						

GOVERNMENT OF PUNJAB

Page 1709

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,24,203	2,24,253	4,48,456

RURAL DIRECTOR, RURAL *****
 DEVELOPMENT DEVELOPMENT & PANCHAYATS,
 AND PUNJAB
 PANCHAYATS

TOTAL(DDO)				2,24,203	2,24,253	4,48,456
------------	--	--	--	----------	----------	----------

EXECUTIVE	2515	01-ADMINISTRATI		4,37,484	4,37,484	8,74,968
OFFICER/B. D. P. O. , PANCHAYAT		ON				
SAMITI , TALWARA, HOSHI ARPUR						

TOTAL (MH)

6,61,687

6,61,737

13,23,424

TOTAL (DDO)

6,61,687

6,61,737

13,23,424

EXECUTIVE

2515

01-ADMINISTRATI

2,10,578

2,10,578

4,21,156

OFFICER/B. D. P. O. , PANCHAYAT

ON

SAMITI , TARSIKA

TOTAL (MH)

2,10,578

2,10,578

4,21,156

TOTAL (DDO)

2,10,578

2,10,578

4,21,156

JOINT SECRETARY TO GOVT. OF

2515

02-PUNJAB STATE

0

23,00,000

23,00,000

PUNJAB, DEPTT. OF NRI AFFAIRS,

COMMISSION FOR

CHANDIGARH

NON-RESIDENT

INDIANS

TOTAL (MH)

0

23,00,000

23,00,000

TOTAL (DDO)

0

23,00,000

23,00,000

PRINCIPAL, GRAM SEWAK TRAINING	2415	01-HOME	2,15,675	4,44,628	6,60,303
CENTRE, NABHA		ECONOMIC WING			
		OF GRAM SEWAK			
		TRAINING CENTRE			

GOVERNMENT OF PUNJAB

Page 1710

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

AT NABHA							

			TOTAL(MH)		2,15,675	4,44,628	6,60,303

			TOTAL(DDO)		2,15,675	4,44,628	6,60,303

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	SUPRINTENDING ENGINEER, PANCHAYATI RAJ, PUBLIC WORKS CIRCLE, PUNJAB	2515	01-ADMINISTRATI ON	5,88,234	6,63,255	12,51,489

			TOTAL(MH)		5,88,234	6,63,255	12,51,489

TOTAL(DDO)

5,88,234

6,63,255

12,51,489

TOTAL(CCO)

53,25,24,646

1,28,07,21,102

1,81,32,45,748

TOTAL(DEPT)

53,25,24,646

1,28,07,21,102

1,81,32,45,748

SAI NIK DIRECTOR, SAI NIK WELFARE, DI STRI CT SAI NIK WELFARE OFFI CER, 2235

01-DI STRI CT

4,50,859

4,82,754

9,33,613

WELFARE

PUNJAB

ROPAR, ROPAR

SOLDI ERS,

SAI LORS AND

AI RMEN' S

WELFARE BOARD

16-WELFARE OF

0

17,55,468

17,55,468

DEFENCE SERVICE

PERSONNELS

TOTAL(MH)

4,50,859

22,38,222

26,89,081

TOTAL(DDO)

4,50,859

22,38,222

26,89,081

DI STRI CT SAI NIK WELFARE

2235

01-DI STRI CT

4,63,228

4,72,253

9,35,481

OFFICER, AMRITSAR

SOLDIERS,
SAI LORS AND

GOVERNMENT OF PUNJAB

Page 1711

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

AI RMEN' S
WELFARE BOARD

SAI NIK WELFARE	DIRECTOR, SAI NIK WELFARE, PUNJAB	DISTRICT SAI NIK WELFARE OFFICER, AMRI TSAR	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4,77,580	16,08,108	20,85,688
-----------------	-----------------------------------	---	------	--	----------	-----------	-----------

98-COMPUTERIZATI ON IN THE STATE

*****					-----		
			TOTAL(MH)		9,40,808	20,81,091	30,21,899

*****					-----		
			TOTAL(DDO)		9,40,808	20,81,091	30,21,899

DISTRICT SAI NIK WELFARE OFFICER, BHATI NDA			2235	01-DISTRICT SOLDIERS, SAI LORS AND	2,59,181	2,58,596	5,17,777
---	--	--	------	------------------------------------	----------	----------	----------

AIRMEN'S

WELFARE BOARD

16-WELFARE OF

62,000

10,22,418

10,84,418

DEFENCE SERVICE

PERSONNELS

TOTAL (MH)

3,21,181

12,81,014

16,02,195

TOTAL (DDO)

3,21,181

12,81,014

16,02,195

DISTRICT SAINIK WELFARE 2235

01-DISTRICT

3,21,657

3,62,016

6,83,673

OFFICER, DISTRICT SAINIK WELFARE

SOLDIERS,

OFFICER

SAI LORS AND

AIRMEN'S

WELFARE BOARD

09-NATIONAL

0

15,600

15,600

SOCIAL

ASSISTANCE

PROGRAMME (ACA)

16-WELFARE OF

3,85,500

12,49,360

16,34,860

DEFENCE SERVICE

PERSONNELS

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

SAINI K WELFARE	DIRECTOR, SAINI K WELFARE, PUNJAB	DI STRI CT SAINI K WELFARE OFFICER, DI STRI CT SAINI K WELFARE OFFICER	TOTAL(MH)		7,07,157	16,26,976	23,34,133

		TOTAL(DDO)			7,07,157	16,26,976	23,34,133
		DI STRI CT SAINI K WELFARE OFFICER, DI STRI CT SAINI K WELFARE OFFICER, FARI DKOT	2235	01-DI STRI CT SOLDI ERS, SAI LORS AND AI RMEN' S WELFARE BOARD	1,68,677	1,79,364	3,48,041
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	5,12,886	0	5,12,886
				98-COMPUTERI ZATI ON IN THE STATE	0	820	820

 TOTAL(MH) 13,88,720 18,07,160 31,95,880

 TOTAL(DDO) 13,88,720 18,07,160 31,95,880

DI STRI CT SAI NI K WELFARE	2235	01-DI STRI CT	4,12,206	4,08,829	8,21,035
OFFICER, DI STRI CT SAI NI K WELFARE		SOLDI ERS,			
OFFICER, JALANDHAR		SAI LORS AND			
		AIR MEN' S			
		WELFARE BOARD			
		02-UPKEEP OF	0	58,648	58,648
		WAR MEMORIAL			
		COMPLEX			
		16-WELFARE OF	0	22,70,347	22,70,347
		DEFENCE SERVICE			
		PERSONNELS			

 TOTAL(MH) 4,12,206 27,37,824 31,50,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(DDO)					4,12,206	27,37,824	31,50,030
------------	--	--	--	--	----------	-----------	-----------

SAI NIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5,56,113	6,86,088	12,42,201
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	24,37,400	24,37,400

TOTAL(MH)					9,68,319	58,61,312	68,29,631
-----------	--	--	--	--	----------	-----------	-----------

TOTAL(DDO)					9,68,319	58,61,312	68,29,631
------------	--	--	--	--	----------	-----------	-----------

DISTRICT SAINIK WELFARE OFFICER, DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2,37,514	2,38,845	4,76,359
		16-WELFARE OF	10,62,372	0	10,62,372

DEFENCE SERVICE

PERSONNELS

98-COMPUTERIZATION IN THE STATE 0 2,000 2,000

***** -----
TOTAL(MH) 12,99,886 2,40,845 15,40,731

***** -----
TOTAL(DDO) 12,99,886 2,40,845 15,40,731

DISTRICT SAINIK WELFARE 2235 01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD 3,20,619 3,08,085 6,28,704

16-WELFARE OF DEFENCE SERVICE PERSONNELS 0 11,03,762 11,03,762

GOVERNMENT OF PUNJAB

Page 1714

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT NAME OF CHIEF CONTROLLING OFFICER NAME OF DRAWING AND DISBURSING OFFICER MAJOR HEAD SUB HEAD EXPENDITURE UPTO PREVIOUS MONTH EXPENDITURE DURING THE MONTH PROGRESSIVE EXPENDITURE

SAI NIK	DI RECTOR, SAI NIK WELFARE, DI STRI CT SAI NIK WELFARE	2235	98-COMPUTERIZAT	0	2,950	2,950
WELFARE	PUNJAB		ION IN THE			
	OFFICER, DI STRI CT SAI NIK WELFARE		STATE			
	OFFICER, SANGRUR					

TOTAL(MH)		3,20,619	14,14,797	17,35,416
-----------	--	----------	-----------	-----------

TOTAL(DDO)		3,20,619	14,14,797	17,35,416
------------	--	----------	-----------	-----------

DI STRI CT SAI NIK WELFARE	2235	01-DI STRI CT	2,21,848	2,23,546	4,45,394
OFFICER, FATEHGARH SAHIB		SOLDI ERS,			
		SAI LORS AND			
		AIR MEN' S			
		WELFARE BOARD			

16-WELFARE OF	0	5,12,829	5,12,829
---------------	---	----------	----------

DEFENCE SERVICE

PERSONNELS

TOTAL(MH)		2,21,848	7,36,375	9,58,223
-----------	--	----------	----------	----------

TOTAL(DDO)		2,21,848	7,36,375	9,58,223
------------	--	----------	----------	----------

DI STRI CT SAI NIK WELFARE	2235	01-DI STRI CT	1,46,082	1,52,643	2,98,725
----------------------------	------	---------------	----------	----------	----------

OFFICER, FEROZEPUR

SOLDIERS,

SAI LORS AND

AI RMEN' S

WELFARE BOARD

16-WELFARE OF 0 6,94,284 6,94,284

DEFENCE SERVICE

PERSONNELS

TOTAL(MH) 1,46,082 8,46,927 9,93,009

TOTAL(DDO) 1,46,082 8,46,927 9,93,009

DISTRICT SAINIK WELFARE 2235 01-DISTRICT 5,42,998 8,52,261 13,95,259

OFFICER, GURDASPUR SOLDIERS, SAI LORS AND

GOVERNMENT OF PUNJAB

Page 1715

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

AI RMEN' S

WELFARE BOARD

SAI NIK DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE 2235 16-WELFARE OF 24,30,337 0 24,30,337

WELFARE PUNJAB

OFFICER, GURDASPUR

DEFENCE SERVICE

PERSONNELS

TOTAL(MH)

29,73,335

8,52,261

38,25,596

TOTAL(DDO)

29,73,335

8,52,261

38,25,596

DISTRICT SAINIK WELFARE

2235

01-DISTRICT

5,12,146

5,52,440

10,64,586

OFFICER, HOSHIARPUR

SOLDIERS,

SAI LORS AND

AIRMEN'S

WELFARE BOARD

16-WELFARE OF

0

39,45,548

39,45,548

DEFENCE SERVICE

PERSONNELS

98-COMPUTERIZATION

0

300

300

IN THE

STATE

TOTAL(MH)

5,12,146

44,98,288

50,10,434

TOTAL(DDO)

5,12,146

44,98,288

50,10,434

DISTRICT SAINIK WELFARE OFFICER, KAPURTHALA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2,64,659	3,15,943	5,80,602
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	4,00,620	4,00,620
*****			-----		
TOTAL(MH)			2,64,659	7,16,563	9,81,222

GOVERNMENT OF PUNJAB

Page 1716

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					2,64,659	7,16,563	9,81,222
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, MOGA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	1,83,005	1,86,771	3,69,776

WELFARE BOARD

04-LEGAL AID TO 2,516 0 2,516

THE POOR

16-WELFARE OF 8,21,884 0 8,21,884

DEFENCE SERVICE

PERSONNELS

TOTAL(MH) 12,72,064 9,03,334 21,75,398

TOTAL(DDO) 12,72,064 9,03,334 21,75,398

DI STRI CT SAI NI K WELFARE 2235 01-DI STRI CT 1,67,426 1,69,006 3,36,432

OFFI CER, MUKATSAR

SOLDI ERS,

SAI LORS AND

AI RMEN' S

WELFARE BOARD

TOTAL(MH) 1,67,426 1,69,006 3,36,432

TOTAL(DDO) 1,67,426 1,69,006 3,36,432

DI STRICT SAINIK WELFARE	2235	01-DI STRICT	2,39,067	2,62,752	5,01,819
OFFICER, NAWANSHAHAR		SOLDIERS, SAI LORS AND AIRMEN' S WELFARE BOARD			
		16-WELFARE OF	0	6,93,938	6,93,938
		DEFENCE SERVICE PERSONNELS			
*****			-----		
TOTAL(MH)			2,39,067	9,56,690	11,95,757

GOVERNMENT OF PUNJAB

Page 1717

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SAI NIK WELFARE	DI RECTOR, SAINIK WELFARE, PUNJAB	TOTAL(DDO)			2,39,067	9,56,690	11,95,757

DI STRICT SAINIK WELFARE	2235	01-DI STRICT	4,03,908	4,75,389	8,79,297
OFFICER, PATIALA		SOLDIERS, SAI LORS AND AIRMEN' S			

WELFARE BOARD

16-WELFARE OF 0 16,44,570 16,44,570

DEFENCE SERVICE

PERSONNELS

TOTAL(MH) 6,42,975 30,76,649 37,19,624

TOTAL(DDO) 6,42,975 30,76,649 37,19,624

DISTRICT SAINIK WELFARE 2235 01-DISTRICT 2,07,418 2,07,435 4,14,853

OFFICER, TARN TARAN

SOLDIERS,

SAI LORS AND

AIRMEN'S

WELFARE BOARD

16-WELFARE OF 3,00,000 7,83,426 10,83,426

DEFENCE SERVICE

PERSONNELS

TOTAL(MH) 5,07,418 9,90,861 14,98,279

TOTAL(DDO) 5,07,418 9,90,861 14,98,279

TOTAL(CCO)

1,21,33,686 2,69,98,142 3,91,31,828

TOTAL(DEPT)

1,21,33,686 2,69,98,142 3,91,31,828

SCIENCE AND SECRETARY TO GOVERNMENT,	ASSISTANT CONTROLLER (F &	3435	01-DIRECTORATE	7,24,419	2,36,661	9,61,080
TECHNOLOGY DEPARTMENT OF SCIENCE,	A), DIRECTOR, ENVIRONMENT &		OF ENVIRONMENT			

GOVERNMENT OF PUNJAB

Page 1718

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUNJAB		CLIMATE CHANGE, PUNJAB		AND CLIMATE CHANGE			
--------	--	------------------------	--	--------------------	--	--	--

TOTAL(MH)

7,24,419 2,36,661 9,61,080

TOTAL(DDO)

7,24,419 2,36,661 9,61,080

SCIENCE AND SECRETARY TO GOVERNMENT,	SUPERINTENDENT, SCIENCE	3435	01-DIRECTORATE	0	6,77,242	6,77,242
TECHNOLOGY DEPARTMENT OF SCIENCE,	TECHNOLOGY, ENVIRONMENT AND NON		OF ENVIRONMENT			
PUNJAB	CONVENTIONAL ENERGY		AND CLIMATE			

CHANGE

TOTAL (MH) 0 6,77,242 6,77,242

TOTAL (DDO) 0 6,77,242 6,77,242

TOTAL (CCO) 7,24,419 9,13,903 16,38,322

TOTAL (DEPT) 7,24,419 9,13,903 16,38,322

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF AGRICULTURE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,106	2,500	49,606
WELFARE	PUNJAB OFFICER, MUKTSAR					

TOTAL (MH) 47,106 2,500 49,606

TOTAL (DDO) 47,106 2,500 49,606

CHIEF DEVELOPMENT & PROJECT	2235	06-INTEGRATED	0	20,84,400	20,84,400
OFFICER, NAWANSHAHAR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

GOVERNMENT OF PUNJAB

Page 1719

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHIEF DEVELOPMENT & PROJECT OFFICER, NAWANSHAHAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	42,42,858	42,42,858
				*****	-----		
				TOTAL(MH)	0	63,27,258	63,27,258
				*****	-----		
				TOTAL(DDO)	0	63,27,258	63,27,258

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	37,39,320	37,39,320
---------------------------	------	---------------	---	-----------	-----------

OFFICER, AJNALA
CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED	3,54,119	35,61,927	39,16,046
---------------	----------	-----------	-----------

CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL (MH)	3,54,119	73,01,247	76,55,366
------------	----------	-----------	-----------

TOTAL (DDO)	3,54,119	73,01,247	76,55,366
-------------	----------	-----------	-----------

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	11,77,200	11,77,200
---------------------------	------	---------------	---	-----------	-----------

OFFICER, AMRITSAR
CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED 2,31,973 12,88,802 15,20,775
 CHILD
 DEVELOPMENT
 SERVICE SCHEME

GOVERNMENT OF PUNJAB

Page 1720

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH)	2,31,973	24,66,002	26,97,975
-----------	----------	-----------	-----------

TOTAL(DDO)	2,31,973	24,66,002	26,97,975
------------	----------	-----------	-----------

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, GANDI WIND	2235	04-LEGAL AID TO THE POOR	68,933	0	68,933
----------------	----------------------------------	---	------	--------------------------	--------	---	--------

09-INTEGRATED 1,72,910 0 1,72,910
 CHILD
 DEVELOPMENT
 SERVICE SCHEME

TOTAL(MH)	2,41,843	0	2,41,843
-----------	----------	---	----------

 TOTAL (DDO) 2,41,843 0 2,41,843

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 29,78,614 29,78,614
 OFFICER, GIDDERBAHA CHILD
 DEVELOPMENT
 SERVICES
 HONORARIUM TO
 ANGANWADI
 WORKERS AND
 HELPERS

09-INTEGRATED 3,47,219 25,27,061 28,74,280
 CHILD
 DEVELOPMENT
 SERVICE SCHEME

 TOTAL (MH) 3,47,219 55,05,675 58,52,894

 TOTAL (DDO) 3,47,219 55,05,675 58,52,894

CHILD DEVELOPMENT & PROJECT 2235 06-INTEGRATED 0 54,03,922 54,03,922
 OFFICER, CHILD DEVELOPMENT & CHILD
 DEVELOPMENT
 SERVICES
 HONORARIUM TO
 PROJECT OFFICER, RURKA KALAN

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE	
				ANGANWADI				
				WORKERS AND				
				HELPERS				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT & PROJECT OFFICER, CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	13, 72, 231	69, 96, 228	83, 68, 459	
				*****	-----			
			TOTAL (MH)		13, 72, 231	1, 24, 00, 150	1, 37, 72, 381	
				*****	-----			
			TOTAL (DDO)		13, 72, 231	1, 24, 00, 150	1, 37, 72, 381	
			CHILD DEVELOPMENT OFFICER, MAJRI AND KHARAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	1, 00, 000	0	1, 00, 000

HARNES

06-INTEGRATED 0 15,01,200 15,01,200

CHI LD

DEVELOPMENT

SERVI CES

HONORARI UM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED 3,70,934 20,79,306 24,50,240

CHI LD

DEVELOPMENT

SERVI CE SCHEME

13-UDI SHA 0 43,750 43,750

TRAI NI NG

PROGRAMME

TOTAL (MH) 4,70,934 36,24,256 40,95,190

TOTAL (DDO) 4,70,934 36,24,256 40,95,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, BHUNGA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	23,56,200	23,56,200
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,80,909	31,84,426	37,65,335
*****					-----		
			TOTAL (MH)		5,80,909	55,40,626	61,21,535
*****					-----		
			TOTAL (DDO)		5,80,909	55,40,626	61,21,535
		CHILD DEVELOPMENT PROJECT OFFICER, DASUYA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,56,725	22,38,150	24,94,875

TOTAL(MH)

2,56,725

22,38,150

24,94,875

TOTAL(DDO)

2,56,725

22,38,150

24,94,875

CHILD DEVELOPMENT PROJECT

2235

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

13,500

0

13,500

OFFICER, GARHSHANKAR

T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

06-INTEGRATED

0

21,27,600

21,27,600

CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

09-INTEGRATED

2,91,603

37,57,202

40,48,805

GOVERNMENT OF PUNJAB

Page 1723

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL(MH) 3,05,103 58,84,802 61,89,905

TOTAL(DDO) 3,05,103 58,84,802 61,89,905

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 20,51,388 20,51,388

WELFARE PUNJAB OFFICER, MAHILPUR
CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED 0 25,58,553 25,58,553

CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL(MH) 0 46,09,941 46,09,941

 TOTAL (DDO) 0 46,09,941 46,09,941

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 26,14,119 26,14,119
 OFFICER, MUKERIAN CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS
 09-INTEGRATED 0 40,62,035 40,62,035
 CHILD DEVELOPMENT SERVICE SCHEME

 TOTAL (MH) 0 66,76,154 66,76,154

GOVERNMENT OF PUNJAB

Page 1724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 SOCIAL DIRECTOR, SOCIAL WELFARE, TOTAL (DDO) 0 66,76,154 66,76,154

CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	2,01,311	22,37,941	24,39,252
OFFICER, TALWARA		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)			2,01,311	89,14,095	91,15,406
-----------	--	--	----------	-----------	-----------

TOTAL(DDO)			2,01,311	89,14,095	91,15,406
------------	--	--	----------	-----------	-----------

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	24,88,371	24,88,371
OFFICER, TANDA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

		09-INTEGRATED	4,55,537	23,89,494	28,45,031
--	--	---------------	----------	-----------	-----------

CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL (MH)	4, 55, 537	48, 77, 865	53, 33, 402
------------	------------	-------------	-------------

TOTAL (DDO)	4, 55, 537	48, 77, 865	53, 33, 402
-------------	------------	-------------	-------------

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	13, 500	0	13, 500
OFFICER-2, HOSHI ARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	0	45, 86, 029	45, 86, 029
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

GOVERNMENT OF PUNJAB

Page 1725

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL (MH)	13, 500	45, 86, 029	45, 99, 529
------------	---------	-------------	-------------

TOTAL(DDO)			13,500	45,86,029	45,99,529
------------	--	--	--------	-----------	-----------

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	24,84,835	24,84,835
WELFARE	PUNJAB		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			

09-INTEGRATED	12,00,379	24,39,397	36,39,776
CHILD DEVELOPMENT SERVICE SCHEME			

*****	-----		
TOTAL(MH)	12,00,379	49,24,232	61,24,611

*****	-----		
TOTAL(DDO)	12,00,379	49,24,232	61,24,611

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	14,81,400	14,81,400
OFFICER, MAMDOT		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI			

WORKERS AND

HELPERS

09-INTEGRATED

0

24,82,508

24,82,508

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

0

39,63,908

39,63,908

TOTAL(DDO)

0

39,63,908

39,63,908

GOVERNMENT OF PUNJAB

Page 1726

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	10,89,000	10,89,000
----------------	----------------------------------	--	------	--	---	-----------	-----------

09-INTEGRATED	4,50,035	16,69,671	21,19,706
CHILD DEVELOPMENT SERVICE SCHEME			

TOTAL(MH)	4,50,035	67,22,579	71,72,614
-----------	----------	-----------	-----------

TOTAL(DDO)	4,50,035	67,22,579	71,72,614
------------	----------	-----------	-----------

CHILD DEVELOPMENT PROJECT OFFICER, BATALA	2235	06-INTEGRATED	0	21,66,670	21,66,670
		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			

09-INTEGRATED	5,26,349	33,71,160	38,97,509
CHILD DEVELOPMENT SERVICE SCHEME			

TOTAL(MH)	5,26,349	55,37,830	60,64,179
-----------	----------	-----------	-----------

TOTAL (DDO) 5,26,349 55,37,830 60,64,179

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 2,98,800 2,98,800
 OFFICER, BHAMI AL CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND

GOVERNMENT OF PUNJAB

Page 1727

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDI TURE EXPENDI TURE PROGRESSIVE
 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDI TURE

HELPERS

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT 2235 09-INTEGRATED 2,64,643 2,64,643 5,29,286
 WELFARE PUNJAB OFFICER, BHAMI AL CHILD DEVELOPMENT SERVICE SCHEME

TOTAL (MH) 2,64,643 5,63,443 8,28,086

TOTAL(DDO)			2,64,643	5,63,443	8,28,086
------------	--	--	----------	----------	----------

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	19,26,000	19,26,000
---------------------------	------	---------------	---	-----------	-----------

OFFICER, , DHARIWAL
CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED		3,17,468	32,67,553	35,85,021
---------------	--	----------	-----------	-----------

CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL(MH)		3,17,468	51,93,553	55,11,021
-----------	--	----------	-----------	-----------

TOTAL(DDO)		3,17,468	51,93,553	55,11,021
------------	--	----------	-----------	-----------

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	14,08,529	14,08,529
---------------------------	------	---------------	---	-----------	-----------

OFFICER, , DHARKALAN
CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND

HELPERS

09-INTEGRATED 0 23,75,596 23,75,596

CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

Page 1728

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	37,84,125	37,84,125

SOCIAL WELFARE PUNJAB DIRECTOR, SOCIAL WELFARE, *****

TOTAL(DDO) 0 37,84,125 37,84,125

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 21,13,600 21,13,600
OFFICER, DINA NAGAR CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND

HELPERS

09-INTEGRATED 5,46,505 25,46,649 30,93,154

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH) 5,46,505 84,44,374 89,90,879

TOTAL (DDO) 5,46,505 84,44,374 89,90,879

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 20,10,483 20,10,483

OFFICER, FATEHGARH CHURIAN

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED 3,52,801 27,88,053 31,40,854

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH) 3,52,801 47,98,536 51,51,337

TOTAL (DDO) 3,52,801 47,98,536 51,51,337

GOVERNMENT OF PUNJAB

Page 1729

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

SOCIAL WELFARE	DI RECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, , GURDASPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARI UM TO ANGANWADI WORKERS AND HELPERS	0	32,87,903	32,87,903
----------------	-----------------------------------	--	------	---	---	-----------	-----------

				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,73,611	98,98,488	1,05,72,099
--	--	--	--	--	----------	-----------	-------------

TOTAL (MH) 10,26,412 1,79,84,927 1,90,11,339

 TOTAL(DDO) 10,26,412 1,79,84,927 1,90,11,339

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 8,76,135 8,76,060 17,52,195
 OFFICER, , KADIYAN
 CHILD
 DEVELOPMENT
 SERVICES
 HONORARIUM TO
 ANGANWADI
 WORKERS AND
 HELPERS
 09-INTEGRATED 11,23,676 18,03,503 29,27,179
 CHILD
 DEVELOPMENT
 SERVICE SCHEME

 TOTAL(MH) 19,99,811 26,79,563 46,79,374

 TOTAL(DDO) 19,99,811 26,79,563 46,79,374

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 18,29,640 18,29,640
 OFFICER, , KAHNIWAL
 CHILD
 DEVELOPMENT
 SERVICES
 HONORARIUM TO

ANGANWADI
WORKERS AND

GOVERNMENT OF PUNJAB

Page 1730

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
				HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, , KAHNI WAL	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,01,975	30,97,323	31,99,298

			TOTAL(MH)		1,01,975	49,26,963	50,28,938

			TOTAL(DDO)		1,01,975	49,26,963	50,28,938

		CHILD DEVELOPMENT PROJECT OFFICER, , KALANAUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARI UM TO ANGANWADI WORKERS AND	0	12,81,720	12,81,720

HELPERS

09-INTEGRATED 3,86,163 19,05,603 22,91,766

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH) 3,86,163 31,87,323 35,73,486

TOTAL(DDO) 3,86,163 31,87,323 35,73,486

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 15,69,600 15,69,600

OFFICER, NAROL JAIMAL SINGH

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED 12,19,122 14,69,627 26,88,749

CHILD

DEVELOPMENT

SERVICE SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12, 19, 122	30, 39, 227	42, 58, 349
SOCIAL WELFARE	DI RECTOR, SOCIAL WELFARE, PUNJAB	*****					
			TOTAL(DDO)		12, 19, 122	30, 39, 227	42, 58, 349
		CHILD DEVELOPMENT PROJECT OFFICER, , NURPUR BEDI	2235	06- INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	15, 13, 858	15, 13, 858
				09- INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3, 81, 181	20, 46, 239	24, 27, 420

			TOTAL(MH)		16, 00, 303	65, 99, 324	81, 99, 627

 TOTAL(DDO) 16,00,303 65,99,324 81,99,627

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 32,75,640 32,75,640
 OFFICER, PATHANKOT
 CHILD
 DEVELOPMENT
 SERVICES
 HONORARIUM TO
 ANGANWADI
 WORKERS AND
 HELPERS
 09-INTEGRATED 30,72,916 24,82,272 55,55,188
 CHILD
 DEVELOPMENT
 SERVICE SCHEME

 TOTAL(MH) 30,72,916 57,57,912 88,30,828

 TOTAL(DDO) 30,72,916 57,57,912 88,30,828

GOVERNMENT OF PUNJAB

Page 1732

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	--	------	------	---------------------	------------------	-------------

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, , ROPAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	21,94,723	21,94,723
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,36,424	27,02,761	29,39,185

TOTAL (MH)					33,09,340	1,06,55,396	1,39,64,736
------------	--	--	--	--	-----------	-------------	-------------

TOTAL (DDO)					33,09,340	1,06,55,396	1,39,64,736
-------------	--	--	--	--	-----------	-------------	-------------

CHILD DEVELOPMENT PROJECT OFFICER, , SIRI HARGOBIND PUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	17,19,000	17,19,000
---	------	--	---	-----------	-----------

WORKERS AND

HELPERS

09-INTEGRATED 3,68,016 26,05,410 29,73,426

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH) 3,68,016 43,24,410 46,92,426

TOTAL(DDO) 3,68,016 43,24,410 46,92,426

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 23,21,395 23,21,395

OFFICER, ABOHAR

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

GOVERNMENT OF PUNJAB

Page 1733

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	4,73,195	28,47,345	33,20,540
WELFARE	PUNJAB	OFFICER, ABOHAR		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)					4,73,195	51,68,740	56,41,935
-----------	--	--	--	--	----------	-----------	-----------

TOTAL(DDO)					4,73,195	51,68,740	56,41,935
------------	--	--	--	--	----------	-----------	-----------

CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,77,207	1,77,207	3,54,414
OFFICER, AMLOH		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)			1,77,207	1,77,207	3,54,414
-----------	--	--	----------	----------	----------

TOTAL(DDO)			1,77,207	1,77,207	3,54,414
------------	--	--	----------	----------	----------

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	34,44,942	34,44,942
OFFICER, ANANDPUR SAHIB (ROPAR)		CHILD			
		DEVELOPMENT			
		SERVICES			

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED 5,68,619 30,14,920 35,83,539

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH) 5,68,619 64,59,862 70,28,481

TOTAL(DDO) 5,68,619 64,59,862 70,28,481

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 11,84,400 11,84,400

OFFICER, AUR CHILD

GOVERNMENT OF PUNJAB

Page 1734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

			WORKERS AND			
			HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	0	14,09,270	14,09,270
WELFARE	PUNJAB OFFICER, AUR		CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

*****	-----					
TOTAL (MH)		0		25,93,670		25,93,670

*****	-----					
TOTAL (DDO)		0		25,93,670		25,93,670

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	18,90,000	18,90,000
OFFICER, BANGA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	4,54,005	25,14,911	29,68,916
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----					
TOTAL (MH)		4,54,005		44,04,911		48,58,916

TOTAL (DDO) 4,54,005 44,04,911 48,58,916

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 12,68,667 12,68,667

OFFICER, BASSI PATHANA
CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED 7,96,926 35,71,447 43,68,373

GOVERNMENT OF PUNJAB

Page 1735

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL (MH) 7,96,926 48,40,114 56,37,040

TOTAL(DDO)

7,96,926

48,40,114

56,37,040

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

0

13,04,040

13,04,040

WELFARE

PUNJAB

OFFICER, BHIKHI

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

4,03,148

21,64,874

25,68,022

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

4,03,148

34,68,914

38,72,062

TOTAL(DDO)

4,03,148

34,68,914

38,72,062

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

8,71,897

9,22,580

17,94,477

OFFICER, BHUNERHERI

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

14,60,275

14,60,919

29,21,194

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

23,32,172

23,83,499

47,15,671

GOVERNMENT OF PUNJAB

Page 1736

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE,	TOTAL(DDO)			23,32,172	23,83,499	47,15,671
	PUNJAB						

CHILD DEVELOPMENT PROJECT

2235

09-INTEGRATED

0

1,08,184

1,08,184

OFFICER, CDPO, KOTBHAI

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

23,32,172

24,91,683

48,23,855

TOTAL(DDO)

23,32,172

24,91,683

48,23,855

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

0

31,32,000

31,32,000

OFFICER, CDPO, MALOUT

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

6,24,047

30,93,380

37,17,427

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

6,24,047

62,25,380

68,49,427

TOTAL(DDO)

6,24,047

62,25,380

68,49,427

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

0

21,19,620

21,19,620

OFFICER, CHILD DEVELOPMENT
 PROJECT OFFICER,
 CHILD DEVELOPMENT
 SERVICES
 HONORARIUM TO
 ANGANWADI
 WORKERS AND
 HELPERS

09-INTEGRATED 2,41,149 35,58,896 38,00,045
 CHILD

GOVERNMENT OF PUNJAB

Page 1737

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DEVELOPMENT
 SERVICE SCHEME

TOTAL (MH)	2,41,149	56,78,516	59,19,665
------------	----------	-----------	-----------

TOTAL (DDO)	2,41,149	56,78,516	59,19,665
-------------	----------	-----------	-----------

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT & PROJECT OFFICER	2235	01-OLD AGE PENSIONS	0	30,605	30,605
----------------	----------------------------------	--	------	---------------------	---	--------	--------

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	75,000	75,000
03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	0	5,40,400	5,40,400
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	74,063	74,063
04-LEGAL AID TO THE POOR	0	14,553	14,553
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	48,54,016	48,54,016
09-INTEGRATED	8,48,512	46,28,813	54,77,325

CHILD

DEVELOPMENT

SERVICE SCHEME

09-NATIONAL

0

72,900

72,900

SOCIAL

GOVERNMENT OF PUNJAB

Page 1738

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

ASSISTANCE

PROGRAMME (ACA)

TOTAL (MH)

8,48,512

1,02,90,350

1,11,38,862

TOTAL (DDO)

8,48,512

1,02,90,350

1,11,38,862

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,795	11,795
----------------	----------------------------------	--	------	---	---	--------	--------

TOTAL(MH) 0 11,795 11,795

TOTAL(DDO) 0 11,795 11,795

CHILD DEVELOPMENT PROJECT 2235 09-INTEGRATED 0 8,26,069 8,26,069
OFFICER, CHILD DEVELOPMENT AND CHILD
PROJECT OFFICER, NAKODAR DEVELOPMENT
SERVICE SCHEME

TOTAL(MH) 0 8,26,069 8,26,069

TOTAL(DDO) 0 8,26,069 8,26,069

CHILD DEVELOPMENT PROJECT 2235 04-LEGAL AID TO 32,451 0 32,451
OFFICER, CHILD DEVELOPMENT THE POOR
PROJECT OFFICER

06-INTEGRATED 8,58,600 1,28,21,982 1,36,80,582
CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI

WORKERS AND

HELPERS

GOVERNMENT OF PUNJAB

Page 1739

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT PROJECT OFFICER	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	44,00,794	2,22,33,139	2,66,33,933	
*****					-----			
			TOTAL(MH)		52,91,845	3,50,55,121	4,03,46,966	
*****					-----			
			TOTAL(DDO)		52,91,845	3,50,55,121	4,03,46,966	
			CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT PROJECT OFFICER,	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	37,500	37,500
					03-REIMBURSEMENT OF MEDICAL	0	2,45,559	2,45,559

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED	0	2,88,39,634	2,88,39,634
---------------	---	-------------	-------------

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	51,71,135	3,49,70,094	4,01,41,229
---------------	-----------	-------------	-------------

CHILD

DEVELOPMENT

SERVICE SCHEME

09-NATIONAL	0	1,58,800	1,58,800
-------------	---	----------	----------

SOCIAL

ASSISTANCE

PROGRAMME (ACA)

39-CREATION OF	0	1,75,000	1,75,000
----------------	---	----------	----------

VICTIM

COMPENSATION

FUND

TOTAL (MH)	51,71,135	6,44,26,587	6,95,97,722
------------	-----------	-------------	-------------

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			51,71,135	6,44,26,587	6,95,97,722
		CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	56,950	56,950
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	14,87,069	14,87,069

				TOTAL(MH)	51,71,135	6,59,70,606	7,11,41,741

 TOTAL(DDO) 51,71,135 6,59,70,606 7,11,41,741

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 18,71,665 18,71,665
 OFFICER, CHILD DEVELOPMENT
 PROJECT OFFICER, JAGRAON
 CHILD
 DEVELOPMENT
 SERVICES
 HONORARIUM TO
 ANGANWADI
 WORKERS AND
 HELPERS
 09-INTEGRATED 3,98,681 23,37,134 27,35,815
 CHILD
 DEVELOPMENT
 SERVICE SCHEME

 TOTAL(MH) 3,98,681 42,08,799 46,07,480

 TOTAL(DDO) 3,98,681 42,08,799 46,07,480

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 15,26,400 15,26,400
 OFFICER, CHILD DEVELOPMENT
 CHILD

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PROJECT OFFICER, KOTKAPURA
DEVELOPMENT SERVICES
HONORARIUM TO
ANGANWADI WORKERS AND
HELPERS

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,53,642	23,99,056	26,52,698
----------------	----------------------------------	---	------	--	----------	-----------	-----------

TOTAL(MH)					2,53,642	39,25,456	41,79,098
-----------	--	--	--	--	----------	-----------	-----------

TOTAL(DDO)					2,53,642	39,25,456	41,79,098
------------	--	--	--	--	----------	-----------	-----------

		CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,82,143	3,04,784	6,86,927
--	--	---	------	--	----------	----------	----------

TOTAL(MH)					3,82,143	3,04,784	6,86,927
-----------	--	--	--	--	----------	----------	----------

TOTAL(DDO) 3,82,143 3,04,784 6,86,927

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 16,61,820 16,61,820

OFFICER, CHOGAWAN CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

09-INTEGRATED 0 22,48,796 22,48,796

CHILD DEVELOPMENT SERVICE SCHEME

TOTAL(MH) 0 39,10,616 39,10,616

GOVERNMENT OF PUNJAB

Page 1742

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT NAME OF CHIEF CONTROLLING OFFICER NAME OF DRAWING AND DISBURSING OFFICER MAJOR HEAD SUB HEAD EXPENDITURE UPTO PREVIOUS MONTH EXPENDITURE DURING THE MONTH PROGRESSIVE EXPENDITURE

TOTAL(DDO)	0	39,10,616	39,10,616
------------	---	-----------	-----------

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	63,768	0	63,768
--------	---	------	-----------------	--------	---	--------

WELFARE	PUNJAB	OFFICER, CHOLA SAHIB	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

06-INTEGRATED	6,26,400	31,30,293	37,56,693
---------------	----------	-----------	-----------

CHILD
DEVELOPMENT
SERVICES

HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED	19,43,515	40,68,796	60,12,311
---------------	-----------	-----------	-----------

CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL(MH)	26,33,683	1,11,09,705	1,37,43,388
-----------	-----------	-------------	-------------

TOTAL(DDO)	26,33,683	1,11,09,705	1,37,43,388
------------	-----------	-------------	-------------

CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	0	3,40,488	3,40,488
OFFICER, DEHLON		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)			0	3,40,488	3,40,488
-----------	--	--	---	----------	----------

TOTAL(DDO)			0	3,40,488	3,40,488
------------	--	--	---	----------	----------

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	26,92,800	26,92,800
OFFICER, DERA BASSI		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			

GOVERNMENT OF PUNJAB

Page 1743

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	6,41,094	50,56,781	56,97,875

HELPERS

WELFARE PUNJAB

OFFICER, DERA BASSI

CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL(MH) 6,41,094 77,49,581 83,90,675

TOTAL(DDO) 6,41,094 77,49,581 83,90,675

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 31,52,760 31,52,760

OFFICER, FAZILKA

CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED 0 43,00,594 43,00,594

CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL(MH) 0 74,53,354 74,53,354

TOTAL (DDO)			0	74,53,354	74,53,354
-------------	--	--	---	-----------	-----------

CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	21,20,762	10,75,338	31,96,100
OFFICER, FEROZEPUR		CHILD DEVELOPMENT SERVICE SCHEME			

*****	-----				
TOTAL (MH)			21,20,762	10,75,338	31,96,100

*****	-----				
TOTAL (DDO)			21,20,762	10,75,338	31,96,100

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	14,90,400	14,90,400
OFFICER, GHANAUR		CHILD			

GOVERNMENT OF PUNJAB

Page 1744

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

DEVELOPMENT SERVICES HONORARI UM TO ANGANWADI WORKERS AND HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	0	22,44,088	22,44,088
WELFARE	PUNJAB		CHILD DEVELOPMENT SERVICE SCHEME			

*****			-----			
	TOTAL (MH)		0	37,34,488	37,34,488	

*****			-----			
	TOTAL (DDO)		0	37,34,488	37,34,488	

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	10,52,880	10,52,880
OFFICER, HAZI PUR		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			

		09-INTEGRATED	2,91,282	14,69,940	17,61,222
		CHILD DEVELOPMENT SERVICE SCHEME			

*****			-----			
	TOTAL (MH)		2,91,282	25,22,820	28,14,102	

 TOTAL (DDO) 2,91,282 25,22,820 28,14,102

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 28,37,271 28,37,271
 OFFICER, JALALABAD CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS
 09-INTEGRATED 0 39,27,136 39,27,136

GOVERNMENT OF PUNJAB Page 1745
 DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CHILD DEVELOPMENT SERVICE SCHEME

 TOTAL (MH) 0 67,64,407 67,64,407

 TOTAL (DDO) 0 67,64,407 67,64,407

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, JANDIALA GURU	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	11,73,300	11,73,300
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,69,123	16,53,724	20,22,847
			*****	-----			
			TOTAL (MH)		3,69,123	28,27,024	31,96,147
			*****	-----			
			TOTAL (DDO)		3,69,123	28,27,024	31,96,147
				04-LEGAL AID TO THE POOR	9,577	0	9,577
				06-INTEGRATED CHILD DEVELOPMENT SERVICES	0	15,66,000	15,66,000

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

14,15,052

6,82,599

20,97,651

CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

Page 1746

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)

14,24,629

22,48,599

36,73,228

SOCIAL WELFARE DIRECTOR, SOCIAL WELFARE, *****

PUNJAB

TOTAL (DDO)

14,24,629

22,48,599

36,73,228

CHILD DEVELOPMENT PROJECT

2235

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB

0

57,014

57,014

GOVERNMENT

PENSIONERS

06-INTEGRATED

0

24, 79, 386

24, 79, 386

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

3, 82, 292

22, 15, 592

25, 97, 884

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

18, 06, 921

70, 00, 591

88, 07, 512

TOTAL (DDO)

18, 06, 921

70, 00, 591

88, 07, 512

CHILD DEVELOPMENT PROJECT 2235

06-INTEGRATED

0

65, 51, 220

65, 51, 220

OFFICER, LUDHIANA - 1 (RURAL)

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED 4,83,607 89,44,002 94,27,609

CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

Page 1747

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				*****	-----		
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, LUDHIANA - 1 (RURAL)	TOTAL(MH)		4,83,607	1,54,95,222	1,59,78,829
				*****	-----		
TOTAL(DDO)					4,83,607	1,54,95,222	1,59,78,829

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 9,88,200 9,88,200

OFFICER, LUDHIANA - 1 (URBAN) CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND
HELPERS

09-INTEGRATED 3,52,814 15,52,218 19,05,032

CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL(MH) 8,36,421 1,80,35,640 1,88,72,061

TOTAL(DDO) 8,36,421 1,80,35,640 1,88,72,061

CHILD DEVELOPMENT PROJECT 2235 09-INTEGRATED 0 4,88,900 4,88,900

OFFICER, MAJITHA
CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL(MH) 0 4,88,900 4,88,900

TOTAL(DDO) 0 4,88,900 4,88,900

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 14,92,200 14,92,200

OFFICER, MAJRI
CHILD
DEVELOPMENT

SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND

GOVERNMENT OF PUNJAB

Page 1748

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

HELPERS

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, MAJRI	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,86,832	21,36,456	26,23,288
----------------	----------------------------------	--	------	--	----------	-----------	-----------

TOTAL (MH)					4,86,832	36,28,656	41,15,488
------------	--	--	--	--	----------	-----------	-----------

TOTAL (DDO)					4,86,832	36,28,656	41,15,488
-------------	--	--	--	--	----------	-----------	-----------

CHILD DEVELOPMENT PROJECT OFFICER, MANGAT			2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	0	26,73,000	26,73,000
---	--	--	------	--	---	-----------	-----------

ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED 2,13,680 32,09,549 34,23,229

CHILD
DEVELOPMENT
SERVICE SCHEME

***** -----
TOTAL(MH) 2,13,680 58,82,549 60,96,229

***** -----
TOTAL(DDO) 2,13,680 58,82,549 60,96,229

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 10,94,400 10,94,400
OFFICER, MAUR

CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED 1,71,554 13,98,382 15,69,936

CHILD
DEVELOPMENT
SERVICE SCHEME

GOVERNMENT OF PUNJAB

Page 1749

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		1,71,554	24,92,782	26,64,336

SOCIAL WELFARE	DI RECTOR, SOCIAL WELFARE, PUNJAB	*****					
			TOTAL (DDO)		1,71,554	24,92,782	26,64,336

CHILD DEVELOPMENT PROJECT OFFICER, MOGA-II	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		1,28,397	0	1,28,397
--	------	--	--	----------	---	----------

			TOTAL (MH)		2,99,951	24,92,782	27,92,733
--	--	--	------------	--	----------	-----------	-----------

			TOTAL (DDO)		2,99,951	24,92,782	27,92,733
--	--	--	-------------	--	----------	-----------	-----------

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED		0	25,89,285	25,89,285
---------------------------	------	---------------	--	---	-----------	-----------

OFFICER, MUKATSAR

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

6,53,880

31,64,811

38,18,691

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

6,53,880

57,54,096

64,07,976

TOTAL (DDO)

6,53,880

57,54,096

64,07,976

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

0

12,91,080

12,91,080

OFFICER, NATHANA

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, NATHANA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,05,435	18,17,611	22,23,046
----------------	----------------------------------	--	------	--	----------	-----------	-----------

TOTAL(MH)					4,05,435	31,08,691	35,14,126
-----------	--	--	--	--	----------	-----------	-----------

TOTAL(DDO)					4,05,435	31,08,691	35,14,126
------------	--	--	--	--	----------	-----------	-----------

CHILD DEVELOPMENT PROJECT OFFICER, NAUSHERA PANNUAN			2235	04-LEGAL AID TO THE POOR	5,000	0	5,000
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	76,449	2,16,891	2,93,340

TOTAL(MH)					81,449	2,16,891	2,98,340
-----------	--	--	--	--	--------	----------	----------

 TOTAL (DDO) 81,449 2,16,891 2,98,340

CHILD DEVELOPMENT PROJECT 2235 03-REIMBURSEMEN 0 22,379 22,379
 OFFICER, PATIALA T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 22,379 22,379

 TOTAL (DDO) 0 22,379 22,379

CHILD DEVELOPMENT PROJECT 2235 03-REIMBURSEMEN 0 19,142 19,142
 OFFICER, PATRAN T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT PUNJAB	2235	04-LEGAL AID TO THE POOR	1,43,773	0	1,43,773	
			06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	18,25,200	18,25,200	
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	15,82,120	15,15,539	30,97,659	
*****				-----			
		TOTAL(MH)		17,25,893	33,59,881	50,85,774	
*****				-----			
		TOTAL(DDO)		17,25,893	33,59,881	50,85,774	
		CHILD DEVELOPMENT PROJECT OFFICER, PATTI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	18,200	18,200

PENSIONERS

04-LEGAL AID TO 0 310 310

THE POOR

09-INTEGRATED 0 1,27,119 1,27,119

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH) 0 1,45,629 1,45,629

TOTAL(DDO) 0 1,45,629 1,45,629

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 10,26,838 10,26,838

OFFICER, PHOOL

CHILD

DEVELOPMENT

SERVICES

GOVERNMENT OF PUNJAB

Page 1752

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

HONORARI UM TO

ANGANWADI

			WORKERS AND			
			HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	0	12,69,026	12,69,026
WELFARE	PUNJAB		CHILD			
	OFFICER, PHOOL		DEVELOPMENT			
			SERVICE SCHEME			

*****	-----					
TOTAL (MH)				0	22,95,864	22,95,864

*****	-----					
TOTAL (DDO)				0	22,95,864	22,95,864

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	26,31,600	26,31,600
OFFICER, RAJPURA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	5,41,932	34,61,351	40,03,283
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----					
-------	-------	--	--	--	--	--

TOTAL(MH)	5,41,932	60,92,951	66,34,883
-----------	----------	-----------	-----------

TOTAL(DDO)	5,41,932	60,92,951	66,34,883
------------	----------	-----------	-----------

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	0	27,47,603	27,47,603
---------------------------	------	---------------	---	-----------	-----------

OFFICER, RAMPURA

CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

		09-INTEGRATED	2,20,015	44,12,057	46,32,072
--	--	---------------	----------	-----------	-----------

CHILD DEVELOPMENT

GOVERNMENT OF PUNJAB

Page 1753

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SERVICE SCHEME

TOTAL(MH)	2,20,015	71,59,660	73,79,675
-----------	----------	-----------	-----------

TOTAL (DDO)

2, 20, 015

71, 59, 660

73, 79, 675

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT
WELFARE PUNJAB OFFICER, RAYYA

2235

06-INTEGRATED
CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

0

19, 28, 800

19, 28, 800

09-INTEGRATED
CHILD
DEVELOPMENT
SERVICE SCHEME

3, 28, 222

23, 36, 796

26, 65, 018

TOTAL (MH)

3, 28, 222

42, 65, 596

45, 93, 818

TOTAL (DDO)

3, 28, 222

42, 65, 596

45, 93, 818

CHILD DEVELOPMENT PROJECT
OFFICER, SAMANA

2235

06-INTEGRATED
CHILD
DEVELOPMENT
SERVICES

0

16, 51, 885

16, 51, 885

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

4,98,390

33,74,735

38,73,125

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

4,98,390

50,26,620

55,25,010

TOTAL(DDO)

4,98,390

50,26,620

55,25,010

GOVERNMENT OF PUNJAB

Page 1754

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, SAMRALA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	0	11,41,200	11,41,200
----------------	----------------------------------	--	------	--	---	-----------	-----------

HONORARIUM TO

ANGANWADI

WORKERS AND
HELPERS

09-INTEGRATED 3,08,326 15,65,912 18,74,238
CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL(MH) 3,08,326 27,07,112 30,15,438

TOTAL(DDO) 3,08,326 27,07,112 30,15,438

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 19,02,604 19,02,604
OFFICER, SANAUR CHILD

DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED 4,50,062 29,71,345 34,21,407
CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL(MH) 4,50,062 48,73,949 53,24,011

TOTAL (DDO)				4,50,062	48,73,949	53,24,011
-------------	--	--	--	----------	-----------	-----------

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED		0	14,16,960	14,16,960
OFFICER, SANGAT		CHILD				
		DEVELOPMENT				
		SERVICES				
		HONORARIUM TO				
		ANGANWADI				

GOVERNMENT OF PUNJAB

Page 1755

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

WORKERS AND HELPERS

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, SANGAT	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,19,499	21,59,786	24,79,285
----------------	----------------------------------	---	------	--	----------	-----------	-----------

TOTAL (MH)					3,19,499	35,76,746	38,96,245
------------	--	--	--	--	----------	-----------	-----------

TOTAL(DDO) 3, 19, 499 35, 76, 746 38, 96, 245

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 7, 98, 960 7, 98, 960
OFFICER, SAROYA
CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED 3, 76, 078 11, 62, 149 15, 38, 227
CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL(MH) 3, 76, 078 19, 61, 109 23, 37, 187

TOTAL(DDO) 3, 76, 078 19, 61, 109 23, 37, 187

CHILD DEVELOPMENT PROJECT 2235 09-INTEGRATED 2, 55, 327 24, 75, 186 27, 30, 513
OFFICER, SIRHIND
CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL(MH) 2,55,327 24,75,186 27,30,513

TOTAL(DDO) 2,55,327 24,75,186 27,30,513

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 20,69,037 20,69,037

GOVERNMENT OF PUNJAB

Page 1756

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

OFFICER, TALWANDI SABO
CHILD DEVELOPMENT SERVICES HONORARI UM TO ANGANWADI WORKERS AND HELPERS

SOCIAL WELFARE PUNJAB DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT OFFICER, TALWANDI SABO 2235 09-INTEGRATED 4,95,413 28,17,462 33,12,875

CHILD DEVELOPMENT SERVICE SCHEME

TOTAL(MH) 4,95,413 48,86,499 53,81,912

 TOTAL(DDO) 4,95,413 48,86,499 53,81,912

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 12,97,486 12,97,486
 OFFICER, VERKA CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS
 09-INTEGRATED 2,35,321 16,68,234 19,03,555
 CHILD DEVELOPMENT SERVICE SCHEME

 TOTAL(MH) 2,35,321 29,65,720 32,01,041

 TOTAL(DDO) 2,35,321 29,65,720 32,01,041

CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 0 23,02,258 23,02,258
 OFFICER, ZI RA CHILD DEVELOPMENT

SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

GOVERNMENT OF PUNJAB

Page 1757

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, ZI RA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,77,685	24,18,643	25,96,328	
*****					-----			
			TOTAL(MH)		1,77,685	47,20,901	48,98,586	
*****					-----			
			TOTAL(DDO)		1,77,685	47,20,901	48,98,586	
			DEPUTY DIRECTOR, PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	20,596	20,596

PENSIONERS

07-SETTING UP 4,21,592 4,78,484 9,00,076
 OF PUNJAB STATE
 COMMISSIONER
 FOR PROTECTION
 OF CHILD
 RIGHTS.

***** -----
 TOTAL(MH) 4,21,592 4,99,080 9,20,672

***** -----
 TOTAL(DDO) 4,21,592 4,99,080 9,20,672

DEPUTY REGISTRAR, CO-OPERATIVE SOCIETIES, MUKTSAR 2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 24,047 24,047

***** -----
 TOTAL(MH) 0 24,047 24,047

***** -----
 TOTAL(DDO) 0 24,047 24,047

DISTRICT PROGRAM	2235	09-INTEGRATED	1,47,163	1,47,163	2,94,326
OFFICER, PATHANKOT		CHILD			

GOVERNMENT OF PUNJAB

Page 1758

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	1,47,163	1,47,163	2,94,326
-----------	----------	----------	----------

TOTAL(DDO)	1,47,163	1,47,163	2,94,326
------------	----------	----------	----------

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER, BHATI NDA	2235	09-INTEGRATED	2,24,728	2,28,858	4,53,586
----------------	----------------------------------	---------------------------------------	------	---------------	----------	----------	----------

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	2,24,728	2,28,858	4,53,586
-----------	----------	----------	----------

TOTAL(DDO)	2,24,728	2,28,858	4,53,586
------------	----------	----------	----------

DI STRI CT PROGRAMME	2235	09-INTEGRATED	5, 75, 006	5, 90, 681	11, 65, 687
OFFI CER, DI STRI CT PROGRAMME		CHI LD			
OFFI CER		DEVELOPMENT			
		SERVI CE SCHEME			

	*****	-----			
	TOTAL (MH)		5, 75, 006	5, 90, 681	11, 65, 687

	*****	-----			
TOTAL (DDO)			5, 75, 006	5, 90, 681	11, 65, 687

DI STRI CT PROGRAMME	2235	09-INTEGRATED	1, 44, 490	1, 44, 490	2, 88, 980
OFFI CER, DI STRI CT PROGRAMME		CHI LD			
OFFI CER, FATEHGARH SAHI B		DEVELOPMENT			
		SERVI CE SCHEME			

	*****	-----			
	TOTAL (MH)		1, 44, 490	1, 44, 490	2, 88, 980

	*****	-----			
TOTAL (DDO)			1, 44, 490	1, 44, 490	2, 88, 980

DI STRI CT PROGRAMME	2235	09-INTEGRATED	1, 50, 974	1, 50, 974	3, 01, 948
OFFI CER, DI STRI CT PROGRAMME		CHI LD			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
		OFFICER, LUDHI ANA		DEVELOPMENT SERVICE SCHEME			

			TOTAL (MH)		1,50,974	1,50,974	3,01,948

			TOTAL (DDO)		1,50,974	1,50,974	3,01,948
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER, FEROZEPUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	94,199	99,149	1,93,348

			TOTAL (MH)		94,199	99,149	1,93,348

			TOTAL (DDO)		94,199	99,149	1,93,348
		DISTRICT PROGRAMME	2235	09-INTEGRATED	2,36,652	2,36,152	4,72,804

OFFICER, JALANDHAR

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

2,36,652

2,36,152

4,72,804

TOTAL(DDO)

2,36,652

2,36,152

4,72,804

DISTRICT PROGRAMME

2235

09-INTEGRATED

1,55,921

0

1,55,921

OFFICER, PROGRAMME DEPTT.

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

1,55,921

0

1,55,921

TOTAL(DDO)

1,55,921

0

1,55,921

DISTRICT PROGRAMME OFFICER, TARN

2235

09-INTEGRATED

2,16,736

5,03,274

7,20,010

TARAN

CHILD

GOVERNMENT OF PUNJAB

Page 1760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

2,16,736

5,03,274

7,20,010

TOTAL(DDO)

2,16,736

5,03,274

7,20,010

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR	2235	01-OLD AGE PENSIONS	4,67,032	3,99,895	8,66,927
----------------	----------------------------------	---	------	---------------------	----------	----------	----------

03-NATIONAL

0

29,70,700

29,70,700

SOCIAL

ASSISTANCE

PROGRAMME

03-STATE SOCIAL

6,63,66,750

8,98,65,750

15,62,32,500

ASSISTANCE

PROGRAMME

04-STATE SOCIAL

7,98,64,000

10,38,30,250

18,36,94,250

ASSISTANCE

PROGRAMME

09-NATIONAL

0

52,54,500

52,54,500

SOCIAL

ASSISTANCE

PROGRAMME (ACA)

98-COMPUTERIZATION IN THE STATE 4,885 0 4,885

TOTAL(MH) 14,67,02,667 20,23,21,095 34,90,23,762

TOTAL(DDO) 14,67,02,667 20,23,21,095 34,90,23,762

DISTRICT SOCIAL SECURITY OFFICER, AMRITSAR 2235 01-OLD AGE PENSIONS 3,08,734 2,37,132 5,45,866

03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED 1,82,332 1,15,545 2,97,877

GOVERNMENT OF PUNJAB

Page 1761

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CHILDREN AND
 VOCATIONAL
 REHABILITATION
 CENTRE FOR
 DISABLED
 PERSONS AND
 WORKSHOP FOR
 HANDICAPPED AND
 BRAILLE
 PRESS/LIBRARY
 FOR BLINDS

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY OFFICER, AMRITSAR	2235	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	0	23,64,300	23,64,300
			03-STATE SOCIAL ASSISTANCE PROGRAMME	5,13,48,000	5,21,20,500	10,34,68,500
			04-LEGAL AID TO THE POOR	39,640	0	39,640
			04-STATE SOCIAL ASSISTANCE PROGRAMME	7,70,08,750	7,81,48,750	15,51,57,500
			08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	1,72,580	0	1,72,580

RIOTS

09-NATIONAL 0 18,38,400 18,38,400

SOCIAL

ASSISTANCE

PROGRAMME (ACA)

98-COMPUTERIZATION 0 900 900

IN THE

STATE

TOTAL(MH) 12,90,60,036 13,48,25,527 26,38,85,563

TOTAL(DDO) 12,90,60,036 13,48,25,527 26,38,85,563

DISTRICT SOCIAL SECURITY 2235 01-OLD AGE 3,45,338 3,37,799 6,83,137

GOVERNMENT OF PUNJAB

Page 1762

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

OFFICER, BHATINDA

PENSIONS

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, BHATINDA	2235	03-NATIONAL SOCIAL	0	19,47,700	19,47,700
----------------	----------------------------------	--	------	--------------------	---	-----------	-----------

ASSISTANCE

PROGRAMME

03-STATE SOCIAL	6,28,40,250	6,41,33,250	12,69,73,500
-----------------	-------------	-------------	--------------

ASSISTANCE

PROGRAMME

04-LEGAL AID TO	2,88,982	0	2,88,982
-----------------	----------	---	----------

THE POOR

04-STATE SOCIAL	4,29,61,500	4,34,76,000	8,64,37,500
-----------------	-------------	-------------	-------------

ASSISTANCE

PROGRAMME

09-NATIONAL	0	47,80,800	47,80,800
-------------	---	-----------	-----------

SOCIAL

ASSISTANCE

PROGRAMME (ACA)

98-COMPUTERIZATION	0	960	960
--------------------	---	-----	-----

IN THE

STATE

TOTAL(MH)	10,64,36,070	11,46,76,509	22,11,12,579
-----------	--------------	--------------	--------------

TOTAL(DDO)	10,64,36,070	11,46,76,509	22,11,12,579
------------	--------------	--------------	--------------

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	32,439	0	32,439
OFFICER, DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,600	22,600
		03-STATE SOCIAL ASSISTANCE PROGRAMME	2,12,76,000	2,12,83,500	4,25,59,500
		04-STATE SOCIAL ASSISTANCE	3,15,54,000	3,16,92,000	6,32,46,000

GOVERNMENT OF PUNJAB

Page 1763

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, DISTRICT SOCIAL SECURITY OFFICER	2235	09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	0	1,45,800	1,45,800

TOTAL(MH) 5,28,62,439 5,31,43,900 10,60,06,339

TOTAL(DDO) 5,28,62,439 5,31,43,900 10,60,06,339

DISTRICT SOCIAL SECURITY 2235 01-OLD AGE 0 1,367 1,367
OFFICER, DISTRICT SOCIAL SECURITY PENSIONS
OFFICER, FARIDKOT

01-PENSION AND 52,500 0 52,500
OTHER BENEFITS
TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

03-STATE SOCIAL 0 3,35,24,250 3,35,24,250
ASSISTANCE
PROGRAMME

04-LEGAL AID TO 0 85,709 85,709
THE POOR

04-STATE SOCIAL 0 2,16,58,500 2,16,58,500
ASSISTANCE
PROGRAMME

TOTAL(MH) 52,500 5,52,69,826 5,53,22,326

TOTAL (DDO) 52,500 5,52,69,826 5,53,22,326

DI STRI CT SOCI AL SECU RI TY 2235 01-OLD AGE 5,63,330 5,65,468 11,28,798
 OFFI CER, DI STRI CT SOCI AL SECU RI TY PENS IONS
 OFFI CER, JALANDHAR

03-NATIONAL 0 8,40,000 8,40,000
 SOCI AL
 ASSI STANCE
 PROGRAMME

GOVERNMENT OF PUNJAB

Page 1764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SOCI AL WELFARE	DI RECTOR, SOCI AL WELFARE, PUNJAB	DI STRI CT SOCI AL SECU RI TY OFFI CER, DI STRI CT SOCI AL SECU RI TY OFFI CER, JALANDHAR	2235	03-STATE SOCI AL ASSI STANCE PROGRAMME	6,43,95,000	6,58,90,500	13,02,85,500
-----------------	------------------------------------	---	------	--	-------------	-------------	--------------

04-STATE SOCI AL ASSI STANCE PROGRAMME 6,43,92,750 6,58,89,000 13,02,81,750

09-NATIONAL 0 11,02,300 11,02,300

SOCIAL
 ASSISTANCE
 PROGRAMME (ACA)

 TOTAL(MH) 12,93,51,080 13,42,87,268 26,36,38,348

 TOTAL(DDO) 12,93,51,080 13,42,87,268 26,36,38,348

DISTRICT SOCIAL SECURITY 2235 01-OLD AGE 4,30,031 4,77,965 9,07,996
 OFFICER, DISTRICT SOCIAL SECURITY PENSIONS
 OFFICER, LUCHIANA

03-INSTITUTE 0 2,40,408 2,40,408
 FOR BLINDS,
 LUDHIANA,
 MENTALLY
 RETARDED
 CHILDREN AND
 VOCATIONAL
 REHABILITATION
 CENTRE FOR
 DISABLED
 PERSONS AND
 WORKSHOP FOR
 HANDICAPPED AND
 BRAILLE
 PRESS/LIBRARY
 FOR BLINDS

03-NATIONAL 0 23,91,000 23,91,000

SOCIAL
ASSISTANCE
PROGRAMME

03-STATE SOCIAL 9,39,43,500 9,48,75,000 18,88,18,500

ASSISTANCE
PROGRAMME

GOVERNMENT OF PUNJAB

Page 1765

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	8,55,45,000	8,80,74,000	17,36,19,000
				09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	0	35,39,000	35,39,000

TOTAL (MH)					17,99,18,531	18,95,97,373	36,95,15,904

TOTAL(DDO)			17,99,18,531	18,95,97,373	36,95,15,904
------------	--	--	--------------	--------------	--------------

DI STRI CT SOCI AL SECU RI TY	2235	01-OLD AGE	2,36,818	2,45,126	4,81,944
-------------------------------	------	------------	----------	----------	----------

OFFI CER, DI STRI CT SOCI AL SECU RI TY		PENSI ONS			
---	--	-----------	--	--	--

OFFI CER, SANGRUR					
-------------------	--	--	--	--	--

		03-NATIONAL	0	26,79,000	26,79,000
--	--	-------------	---	-----------	-----------

		SOCI AL			
--	--	---------	--	--	--

		ASSI STANCE			
--	--	-------------	--	--	--

		PROGRAMME			
--	--	-----------	--	--	--

		03-STATE SOCI AL	6,85,19,250	6,97,34,250	13,82,53,500
--	--	------------------	-------------	-------------	--------------

		ASSI STANCE			
--	--	-------------	--	--	--

		PROGRAMME			
--	--	-----------	--	--	--

		04-STATE SOCI AL	6,85,21,500	6,97,35,000	13,82,56,500
--	--	------------------	-------------	-------------	--------------

		ASSI STANCE			
--	--	-------------	--	--	--

		PROGRAMME			
--	--	-----------	--	--	--

		09-NATIONAL	0	95,82,200	95,82,200
--	--	-------------	---	-----------	-----------

		SOCI AL			
--	--	---------	--	--	--

		ASSI STANCE			
--	--	-------------	--	--	--

		PROGRAMME (ACA)			
--	--	-----------------	--	--	--

TOTAL (MH)			13,72,77,568	15,19,75,576	28,92,53,144
------------	--	--	--------------	--------------	--------------

TOTAL(DDO)			13,72,77,568	15,19,75,576	28,92,53,144
------------	--	--	--------------	--------------	--------------

DI STRI CT SOCI AL SECU RI TY	2235	01-OLD AGE	3,97,822	4,04,989	8,02,811
OFFI CER, DI STRI CT SOCI AL SECU RI TY		PENSI ONS			
OFFI CER, HOSHI ARPUR					
		03-NATI ONAL	0	10,92,500	10,92,500

GOVERNMENT OF PUNJAB

Page 1766

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WI SE EXPEN DI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPEN DI TURE UP TO PREVIOUS MONTH	EXPEN DI TURE DURING THE MONTH	PROGRESSIVE EXPEN DI TURE
				SOCI AL			
				ASSI STANCE			
				PROGRAMME			
SOCI AL WELFARE	DIRECTOR, SOCI AL WELFARE, PUNJAB	DI STRI CT SOCI AL SECU RI TY OFFI CER, DI STRI CT SOCI AL SECU RI TY OFFI CER, HOSHI ARPUR	2235	03-STATE SOCI AL ASSI STANCE PROGRAMME	4,76,67,000	4,94,79,000	9,71,46,000
				04-STATE SOCI AL ASSI STANCE PROGRAMME	5,84,49,000	5,87,07,000	11,71,56,000
				09-NATI ONAL SOCI AL ASSI STANCE PROGRAMME (ACA)	0	18,62,000	18,62,000

98-COMPUTERIZAT 0 700 700
 ION IN THE
 STATE

***** -----
 TOTAL(MH) 10,65,13,822 11,15,46,189 21,80,60,011

***** -----
 TOTAL(DDO) 10,65,13,822 11,15,46,189 21,80,60,011

DISTRICT SOCIAL SECURITY 2235 01-OLD AGE 3,85,725 4,72,884 8,58,609
 OFFICER, FATEHGARH SAHIB PENSIONS

03-NATIONAL 0 10,47,900 10,47,900
 SOCIAL
 ASSISTANCE
 PROGRAMME

03-STATE SOCIAL 2,51,07,750 2,55,63,750 5,06,71,500
 ASSISTANCE
 PROGRAMME

04-STATE SOCIAL 1,67,35,500 1,70,40,750 3,37,76,250
 ASSISTANCE
 PROGRAMME

09-NATIONAL 0 17,41,800 17,41,800
 SOCIAL
 ASSISTANCE

PROGRAMME (ACA)

 TOTAL (MH) 4,22,28,975 4,58,67,084 8,80,96,059

GOVERNMENT OF PUNJAB

Page 1767

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

SOCIAL WELFARE	DI RECTOR, SOCI AL WELFARE, PUNJAB	TOTAL (DDO)			4,22,28,975	4,58,67,084	8,80,96,059
----------------	------------------------------------	-------------	--	--	-------------	-------------	-------------

	DISTRICT SOCIAL SECURITY OFFICER, FEROZEPUR		2235	01-DI STRI CT SOLDI ERS, SAI LORS AND AI RMEN' S WELFARE BOARD	0	1,10,082	1,10,082
				01-OLD AGE PENS IONS	2,13,584	3,64,858	5,78,442
				03-NATIONAL SOCI AL ASSI STANCE	0	45,09,000	45,09,000

PROGRAMME

03-STATE SOCIAL 4,94,05,500 8,41,02,750 13,35,08,250

ASSISTANCE

PROGRAMME

04-LEGAL AID TO 0 4,87,292 4,87,292

THE POOR

04-STATE SOCIAL 3,29,37,750 8,41,02,750 11,70,40,500

ASSISTANCE

PROGRAMME

09-NATIONAL 0 30,57,000 30,57,000

SOCIAL

ASSISTANCE

PROGRAMME (ACA)

98-COMPUTERIZAT 0 3,920 3,920

ION IN THE

STATE

TOTAL(MH) 12,47,85,809 22,26,04,736 34,73,90,545

TOTAL(DDO) 12,47,85,809 22,26,04,736 34,73,90,545

DISTRICT SOCIAL SECURITY 2071 01-PENSION AND 83,262 64,894 1,48,156

OFFICER, KAPURTHALA OTHER

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
				RETIREMENT			
				BENEFITS			

				TOTAL (MH)	83,262	64,894	1,48,156
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, KAPURTHALA	2235	01-OLD AGE PENSIONS	1,90,805	1,90,204	3,81,009
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	0	5,98,400	5,98,400
				03-STATE SOCIAL ASSISTANCE PROGRAMME	3,00,30,750	3,08,79,000	6,09,09,750
				04-STATE SOCIAL ASSISTANCE PROGRAMME	2,00,32,500	2,05,69,500	4,06,02,000
				09-NATIONAL	0	4,56,700	4,56,700

SOCIAL
ASSISTANCE
PROGRAMME (ACA)

***** -----
TOTAL (MH) 5,02,54,055 5,26,93,804 10,29,47,859

***** -----
TOTAL (DDO) 5,03,37,317 5,27,58,698 10,30,96,015

DISTRICT SOCIAL SECURITY 2235 01-OLD AGE 34,506 3,46,712 3,81,218
OFFICER, MOGA PENSIONS

03-STATE SOCIAL 4,61,40,750 3,73,09,500 8,34,50,250
ASSISTANCE
PROGRAMME

04-STATE SOCIAL 2,82,56,250 3,73,08,000 6,55,64,250
ASSISTANCE
PROGRAMME

***** -----
TOTAL (MH) 7,44,31,506 7,49,64,212 14,93,95,718

***** -----

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					7,44,31,506	7,49,64,212	14,93,95,718
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, MUKATSAR	2235	01-OLD AGE PENSIONS	1,95,345	2,39,880	4,35,225
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	0	17,84,200	17,84,200
				03-STATE SOCIAL ASSISTANCE PROGRAMME	3,71,07,750	3,80,68,500	7,51,76,250
				04-STATE SOCIAL ASSISTANCE PROGRAMME	3,71,07,000	3,80,68,500	7,51,75,500
				09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	0	20,95,400	20,95,400

TOTAL (MH)					14,88,41,601	15,52,20,692	30,40,62,293

TOTAL (DDO) 14,88,41,601 15,52,20,692 30,40,62,293

DISTRICT SOCIAL SECURITY 2235 01-OLD AGE 2,80,227 2,06,506 4,86,733
OFFICER, NAWANSHAHR PENSIONS

03-NATIONAL 0 7,88,800 7,88,800
SOCIAL
ASSISTANCE
PROGRAMME

03-STATE SOCIAL 3,02,22,000 3,04,27,500 6,06,49,500
ASSISTANCE
PROGRAMME

04-STATE SOCIAL 2,01,54,000 2,02,89,000 4,04,43,000
ASSISTANCE
PROGRAMME

09-NATIONAL 0 15,22,000 15,22,000
SOCIAL
ASSISTANCE
PROGRAMME (ACA)

GOVERNMENT OF PUNJAB

Page 1770

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH) 5,06,56,227 5,32,33,806 10,38,90,033

TOTAL (DDO) 5,06,56,227 5,32,33,806 10,38,90,033

SOCIAL WELFARE DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY OFFICER, PATIALA 2235 04-STATE SOCIAL ASSISTANCE PROGRAMME 0 5,17,76,250 5,17,76,250

TOTAL (MH) 0 5,17,76,250 5,17,76,250

TOTAL (DDO) 0 5,17,76,250 5,17,76,250

DISTRICT SOCIAL SECURITY OFFICER, S. A. S. NAGAR 2235 01-OLD AGE PENSIONS 2,03,611 2,34,124 4,37,735

03-NATIONAL SOCIAL ASSISTANCE PROGRAMME 0 5,52,000 5,52,000

03-REIMBURSEMENT 5,000 0 5,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL 2,65,43,250 2,68,98,000 5,34,41,250

ASSISTANCE

PROGRAMME

04-STATE SOCIAL 1,38,34,500 1,42,82,250 2,81,16,750

ASSISTANCE

PROGRAMME

09-NATIONAL 0 8,31,700 8,31,700

SOCIAL

ASSISTANCE

PROGRAMME (ACA)

TOTAL(MH) 4,05,86,361 4,27,98,074 8,33,84,435

GOVERNMENT OF PUNJAB

Page 1771

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					

WELFARE PUNJAB

TOTAL(DDO) 4,05,86,361 4,27,98,074 8,33,84,435

DI STRI CT SOCI AL WELFARE 2235 03-REI MBURSEMEN 0 9,700 9,700
 OFFI CER, DI STRI CT SOCI AL WELFARE T OF MEDI CAL
 OFFI CER CHARGES TO
 PUNJAB
 GOVERNMENT
 PENS IONERS

***** -----
 TOTAL(MH) 4,05,86,361 4,28,07,774 8,33,94,135

***** -----
 TOTAL(DDO) 4,05,86,361 4,28,07,774 8,33,94,135

DI STRI CT SOCI AL WELFARE 2235 01-OLD AGE 1,85,793 1,85,793 3,71,586
 OFFI CER, TARN TARAN PENS IONS

03-STATE SOCI AL 4,25,82,750 4,45,66,500 8,71,49,250
 ASSI STANCE
 PROGRAMME

04-STATE SOCI AL 6,22,37,250 6,15,42,000 12,37,79,250
 ASSI STANCE
 PROGRAMME

***** -----

TOTAL (MH)	10,50,05,793	10,62,94,293	21,13,00,086
------------	--------------	--------------	--------------

TOTAL (DDO)	10,50,05,793	10,62,94,293	21,13,00,086
-------------	--------------	--------------	--------------

DI STRI CT TREASURY	2235	01-PENSI ON AND	75,000	2,25,000	3,00,000
OFFI CER, DI STRI CT TREASURY , MOGA		OTHER BENEFI TS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEI R WARDS			
		02-EX-GRATI A	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMI LIES OF			
		MI NI STERS,			
		GOVERNMENT			

GOVERNMENT OF PUNJAB

Page 1772

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WI SE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

SERVANTS ETC.

DYI NG I N

HARNESS

SOCI AL WELFARE	DI RECTOR, SOCI AL WELFARE, PUNJAB	DI STRI CT TREASURY OFFI CER, DI STRI CT TREASURY , MOGA	2235	03-REI MBURSEME N T OF MEDI CAL	0	1,37,672	1,37,672
-----------------	------------------------------------	--	------	---------------------------------	---	----------	----------

CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

TOTAL(MH) 1,75,000 3,62,672 5,37,672

TOTAL(DDO) 1,75,000 3,62,672 5,37,672

DI STRI CT TREASURY	2235	01-PENSION AND	7,500	54,400	61,900
OFFICER, MUKTSAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		02-EX-GRATIA	0	4,00,000	4,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	0	12,125	12,125
		T OF MEDICAL			
		CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 7,500 4,66,525 4,74,025

TOTAL(DDO) 7,500 4,66,525 4,74,025

DISTRICT TREASURY OFFICER, TARN 2235 01-PENSION AND 15,000 0 15,000
TARAN OTHER BENEFITS
TO THE FREEDOM

GOVERNMENT OF PUNJAB

Page 1773

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

FIGHTERS AND
THEIR WARDS

TOTAL(MH) 15,000 0 15,000

TOTAL(DDO) 15,000 0 15,000

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE PUNJAB	2225	01-DIRECTION AND ADMINISTRATION	6,57,886	6,74,480	13,32,366
			98-COMPUTERIZATION IN THE STATE	0	2,950	2,950

		TOTAL (MH)		6,57,886	6,77,430	13,35,316

		TOTAL (DDO)		6,57,886	6,77,430	13,35,316

		DISTRICT WELFARE OFFICER, GURDASPUR	01-DIRECTION AND ADMINISTRATION	10,64,095	11,28,913	21,93,008

		TOTAL (MH)		10,64,095	11,28,913	21,93,008

		TOTAL (DDO)		10,64,095	11,28,913	21,93,008

		DI STT. EDUCATION OFFICER, MUKTSAR	03-REIMBURSEMENT	0	25,200	25,200

T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 0 25,200 25,200

 TOTAL (DDO) 0 25,200 25,200

GOVERNMENT OF PUNJAB

Page 1774

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	HEADMASTER, GOVT. SCHOOL FOR THE BLINDS	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED	2,53,896	3,00,819	5,54,715
----------------	----------------------------------	---	------	---	----------	----------	----------

PERSONS AND
 WORKSHOP FOR
 HANDI CAPPED AND
 BRAI LLE
 PRESS/LI BRARY
 FOR BLI NDS

 TOTAL (MH) 2,53,896 3,00,819 5,54,715

 TOTAL (DDO) 2,53,896 3,00,819 5,54,715

HEADMI STRESS, GANDHI VANI TA 2235 04-MAHI LA 4,31,202 90,640 5,21,842
 ASHRAM HI GH SCHOOL, JALANDHAR ASHRAM HI GH
 SCHOOL, HOSHI ARP
 UR AND GANDHI
 VANI TA ASHRAM
 HI GH SCHOOL
 JALANDHAR

 TOTAL (MH) 4,31,202 90,640 5,21,842

 TOTAL (DDO) 4,31,202 90,640 5,21,842

MANAGER, BRAI LE PRESS/LI BRARY FOR 2235 03-INSTI TUTE 7,94,320 7,88,560 15,82,880

THE BLIND, LUDHIANA

FOR BLINDS,
LUDHIANA,
MENTALLY
RETARDED
CHILDREN AND
VOCATIONAL
REHABILITATION
CENTRE FOR

GOVERNMENT OF PUNJAB

Page 1775

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			

				TOTAL (MH)	7,94,320	7,88,560	15,82,880

				TOTAL (DDO)	7,94,320	7,88,560	15,82,880

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MEMBER SECRETARY, PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	05-SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN	7,37,993	4,98,112	12,36,105
				*****	-----		
				TOTAL(MH)	7,37,993	4,98,112	12,36,105

				*****	-----		
				TOTAL(DDO)	7,37,993	4,98,112	12,36,105

	MEMBER SECRETARY, PUNJAB STATE	LEGAL SERVICES AUTHORITY	2235	04-LEGAL AID TO THE POOR	17,38,906	15,46,677	32,85,583
				*****	-----		
				TOTAL(MH)	17,38,906	15,46,677	32,85,583

				*****	-----		
				TOTAL(DDO)	17,38,906	15,46,677	32,85,583

	PRINCIPAL, GOVT. SR. SEC. SCHOOL, MACHHI KE		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	56,384	56,384
--	---	--	------	---	---	--------	--------

TOTAL(MH)

0

56,384

56,384

GOVERNMENT OF PUNJAB

Page 1776

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
TOTAL(DDO)					0	56,384	56,384

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	PROGRAMME OFFICER, , GURDASPUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,67,132	2,75,571	5,42,703
----------------	----------------------------------	--------------------------------	------	--	----------	----------	----------

TOTAL(MH)

2,67,132

3,31,955

5,99,087

TOTAL(DDO)

2,67,132

3,31,955

5,99,087

PROGRAMMER OFFICER, HOSHI ARPUR	2235	09-INTEGRATED CHILD DEVELOPMENT	95,179	2,35,139	3,30,318
---------------------------------	------	---------------------------------	--------	----------	----------

SERVICE SCHEME

	TOTAL (MH)	95,179	2,35,139	3,30,318	

TOTAL (DDO)		95,179	2,35,139	3,30,318	
SECRETARY, DISTRICT LEGAL SERVICES AUTHORITY	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	81,207	1,90,819	2,72,026
		01-OLD AGE PENSIONS	2,20,716	2,37,213	4,57,929
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	3,00,000	4,00,000
		03-NATIONAL SOCIAL ASSISTANCE	0	11,25,000	11,25,000

PROGRAMME

GOVERNMENT OF PUNJAB

Page 1777

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY, DISTRICT LEGAL SERVICES AUTHORITY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,75,040	31,23,374	41,98,414
				03-STATE SOCIAL ASSISTANCE PROGRAMME	6,23,05,500	0	6,23,05,500
				04-LEGAL AID TO THE POOR	77,54,157	96,42,629	1,73,96,786
				04-STATE SOCIAL ASSISTANCE PROGRAMME	6,16,68,000	0	6,16,68,000
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,91,834	0	1,91,834

09-NATIONAL	0	40,61,000	40,61,000
-------------	---	-----------	-----------

SOCIAL

ASSISTANCE

PROGRAMME (ACA)

16-WELFARE OF	8,38,812	3,28,500	11,67,312
---------------	----------	----------	-----------

DEFENCE SERVICE

PERSONNELS

39-CREATION OF	4,50,000	53,90,334	58,40,334
----------------	----------	-----------	-----------

VICTIM

COMPENSATION

FUND

98-COMPUTERIZATION IN THE STATE	3,000	0	3,000
---------------------------------	-------	---	-------

ION IN THE

STATE

TOTAL(MH)	13,46,88,266	2,43,98,869	15,90,87,135
-----------	--------------	-------------	--------------

TOTAL(DDO)	13,46,88,266	2,43,98,869	15,90,87,135
------------	--------------	-------------	--------------

SR. MEDICAL OFFICER, PRIMARY	2235	02-EX-GRATIA	0	1,00,000	1,00,000
------------------------------	------	--------------	---	----------	----------

HEALTH CENTRE, LAMBI

PAYMENTS TO

FAMILIES OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNES			
				*****	-----		
				TOTAL(MH)	0	1,00,000	1,00,000
				*****	-----		
				TOTAL(DDO)	0	1,00,000	1,00,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	STATE AFTER CARE HOME FOR BOYS, AMRITSAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	12,00,489	6,29,763	18,30,252
				*****	-----		
				TOTAL(MH)	12,00,489	6,29,763	18,30,252
				*****	-----		
				TOTAL(DDO)	12,00,489	6,29,763	18,30,252

STATE AFTER CARE, STATE AFTER	2235	05-IMPLEMENTATI	1,38,719	94,655	2,33,374
CARE HOME FOR BOYS, LUDHIANA		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

***** -----

TOTAL (MH)			1,38,719	94,655	2,33,374
------------	--	--	----------	--------	----------

***** -----

TOTAL (DDO)			1,38,719	94,655	2,33,374
-------------	--	--	----------	--------	----------

SUB DIVISIONAL	2235	08-DIRECTORATE	95,000	1,35,000	2,30,000
MAGISTRATE, BAGHAPURANA		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

***** -----

TOTAL (MH)			95,000	1,35,000	2,30,000
------------	--	--	--------	----------	----------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

SOCIAL	DI	RECTOR, SOCIAL WELFARE, TOTAL(DDO)			95,000	1,35,000	2,30,000
WELFARE	PUNJAB						

SUB DIVISIONAL	2053	01-DISTRICT	4,73,087	5,66,133	10,39,220
MAGISTRATE, MALERKOTLA		ESTABLISHMENTS			

TOTAL(MH)			5,68,087	7,01,133	12,69,220
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			5,68,087	7,01,133	12,69,220
------------	--	--	----------	----------	-----------

SUB DIVISIONAL	MAGISTRATE, MOGA	2235	08-DIRECTORATE	2,85,000	0	2,85,000
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			

TOTAL(MH)			2,85,000	0	2,85,000
-----------	--	--	----------	---	----------

TOTAL(DDO)			2,85,000	0	2,85,000
------------	--	--	----------	---	----------

SUB DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	0	11,48,130	11,48,130
--------------------------------	------	-------------	---	-----------	-----------

DIVISIONAL MAGISTRATE DHARAMKOT		ESTABLISHMENTS			
---------------------------------	--	----------------	--	--	--

TOTAL(MH)			0	11,48,130	11,48,130
-----------	--	--	---	-----------	-----------

TOTAL(DDO)			0	11,48,130	11,48,130
------------	--	--	---	-----------	-----------

SUB DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	0	3,96,202	3,96,202
--------------------------------	------	-------------	---	----------	----------

DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			
---------------------------------	--	----------------	--	--	--

TOTAL(MH)			0	3,96,202	3,96,202
-----------	--	--	---	----------	----------

TOTAL(DDO)			0	3,96,202	3,96,202
------------	--	--	---	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	0	2,10,000	2,10,000
WELFARE	PUNJAB	(C), TALWANDI SABO	FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			

TOTAL (MH)				0	6,06,202	6,06,202
------------	--	--	--	---	----------	----------

TOTAL (DDO)				0	6,06,202	6,06,202
-------------	--	--	--	---	----------	----------

SUB DIVISIONAL OFFICER (CIVIL),	2235	06-INTEGRATED		0	10,96,200	10,96,200
MORINDA, ROPAR		CHILD				
		DEVELOPMENT				
		SERVICES				
		HONORARIUM TO				
		ANGANWADI				
		WORKERS AND				
		HELPERS				

		09-INTEGRATED		10,25,415	10,27,365	20,52,780
--	--	---------------	--	-----------	-----------	-----------

CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL (MH)				10,25,415	21,23,565	31,48,980
------------	--	--	--	-----------	-----------	-----------

 TOTAL (DDO) 10,25,415 21,23,565 31,48,980

SUB DIVISIONAL OFFICER, (CIVIL), 2235 08-DIRECTORATE 0 1,50,000 1,50,000
 NABHA FOR RELIEF TO
 PERSONS
 AFFECTED BY
 RIOTS

 TOTAL (MH) 0 1,50,000 1,50,000

 TOTAL (DDO) 0 1,50,000 1,50,000

SUB DIVISIONAL OFFICER, (CIVIL), 2235 03-REIMBURSEMENT 0 5,36,463 5,36,463

GOVERNMENT OF PUNJAB

Page 1781

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

 RAJPURA T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT

PENSIONERS

 TOTAL(MH) 0 5,36,463 5,36,463

 TOTAL(DDO) 0 5,36,463 5,36,463

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER, SUB	2235	08-DIRECTORATE	85,000	85,000	1,70,000
WELFARE	PUNJAB					
	DIVISIONAL OFFICER (CIVIL),		FOR RELIEF TO			
	LEHRAGARA		PERSONS			
			AFFECTED BY			
			RIOTS			

 TOTAL(MH) 85,000 85,000 1,70,000

 TOTAL(DDO) 85,000 85,000 1,70,000

	SUB DIVISIONAL OFFICER, SUB	2235	08-DIRECTORATE	0	1,40,000	1,40,000
	DIVISIONAL OFFICER (CIVIL),		FOR RELIEF TO			
	SARDULGARH		PERSONS			
			AFFECTED BY			
			RIOTS			

 TOTAL(MH) 0 1,40,000 1,40,000

 TOTAL(DDO) 0 1,40,000 1,40,000

SUPERINTENDENT OBSERVATION HOME, 2235 05-IMPLEMENTATI 68,859 3,12,593 3,81,452
 ROPAR, ROPAR ON OF CHILDREN
 ACT/JUSTICE
 JUVENILE ACT
 1986

 TOTAL(MH) 68,859 3,12,593 3,81,452

GOVERNMENT OF PUNJAB

Page 1782

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 SOCIAL WELFARE PUNJAB DIRECTOR, SOCIAL WELFARE, TOTAL(DDO) 68,859 3,12,593 3,81,452

SUPERINTENDENT OBSERVATION HOME, GURDASPUR 2235 05-IMPLEMENTATI 2,42,060 2,32,564 4,74,624
 ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

1986

TOTAL (MH)

3,10,919

5,45,157

8,56,076

TOTAL (DDO)

3,10,919

5,45,157

8,56,076

SUPERINTENDENT, GOVERNMENT BLIND 2235

03-INSTITUTE

6,13,594

4,57,310

10,70,904

INSTITUTION, LUDHIANA

FOR BLINDS,

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

TOTAL (MH)

6,13,594

4,57,310

10,70,904

 TOTAL (DDO) 6,13,594 4,57,310 10,70,904

SUPERINTENDENT, HOME FOR AGED AND 2071 01-LEAVE 3,96,850 0 3,96,850
 INFIRMS RAM COLONY CAMP ENCASHMENT
 BENEFITS

 TOTAL (MH) 3,96,850 0 3,96,850

GOVERNMENT OF PUNJAB

Page 1783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT, HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR	24,489	9,94,207	10,18,696

AGED INFIRMS,
HOSHI ARPUR

03-INSTITUTE 76,707 76,707 1,53,414

FOR BLINDS,
LUDHIANA,
MENTALLY
RETARDED
CHILDREN AND
VOCATIONAL
REHABILITATION
CENTRE FOR
DISABLED
PERSONS AND
WORKSHOP FOR
HANDICAPPED AND
BRAILLE
PRESS/LIBRARY
FOR BLINDS

05-IMPLEMENTATION OF CHILDREN
ACT/JUSTICE
JUVENILE ACT
1986

TOTAL (MH) 6,07,903 14,59,158 20,67,061

TOTAL(DDO)		6,07,903	14,59,158	20,67,061
------------	--	----------	-----------	-----------

SUPERINTENDENT, HOME FOR MENTALLY 2235	03-INSTITUTE	3,01,429	3,64,402	6,65,831
RETIRED CHILDREN, SUKHJIT ASHRAM	FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL			

GOVERNMENT OF PUNJAB

Page 1784

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

REHABILITATION
CENTRE FOR
DISABLED
PERSONS AND
WORKSHOP FOR
HANDICAPPED AND
BRAILLE
PRESS/LIBRARY
FOR BLINDS

TOTAL(MH)		3,01,429	3,64,402	6,65,831
-----------	--	----------	----------	----------

TOTAL(DDO) 3,01,429 3,64,402 6,65,831

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT, HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHI ARPUR	5,47,115	6,66,399	12,13,514
----------------	----------------------------------	---	------	---	----------	----------	-----------

TOTAL(MH) 5,47,115 6,66,399 12,13,514

TOTAL(DDO) 5,47,115 6,66,399 12,13,514

SUPERINTENDENT, HOSHI ARPUR	JUVENILE HOME	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2,58,858	4,92,400	7,51,258
-----------------------------	---------------	------	---	----------	----------	----------

TOTAL (MH)	2, 58, 858	4, 92, 400	7, 51, 258
------------	------------	------------	------------

TOTAL (DDO)	2, 58, 858	4, 92, 400	7, 51, 258
-------------	------------	------------	------------

GOVERNMENT OF PUNJAB

Page 1785

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT, OBSERVATION HOME, JALANDHAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	85, 359	5, 06, 362	5, 91, 721
----------------	----------------------------------	---	------	---	---------	------------	------------

TOTAL (MH)	3, 44, 217	9, 98, 762	13, 42, 979
------------	------------	------------	-------------

TOTAL (DDO)	3, 44, 217	9, 98, 762	13, 42, 979
-------------	------------	------------	-------------

SUPERINTENDENT, OBSERVATION HOME, LUDHIANA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	1, 19, 374	4, 96, 236	6, 15, 610
--	------	---	------------	------------	------------

JUVENILE ACT

1986

TOTAL(MH) 1,19,374 4,96,236 6,15,610

TOTAL(DDO) 1,19,374 4,96,236 6,15,610

SUPERINTENDENT, OBSERVATION, 2235 05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986

TOTAL(MH) 2,26,529 2,54,032 4,80,561

TOTAL(DDO) 2,26,529 2,54,032 4,80,561

SUPERINTENDENT, STATE PROTECTIVE 2235 01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL

CENTRE AND
 PROTECTIVE
 HOME, JALANDHAR

GOVERNMENT OF PUNJAB

Page 1786

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

AND HOME FOR
 AGED INFIRMS,
 HOSHI ARPUR

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT, STATE PROTECTIVE HOME, BASTI GUJAN	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2,78,602	6,05,317	8,83,919
----------------	----------------------------------	--	------	---	----------	----------	----------

TOTAL (MH)					6,52,372	11,09,357	17,61,729
------------	--	--	--	--	----------	-----------	-----------

TOTAL (DDO)					6,52,372	11,09,357	17,61,729
-------------	--	--	--	--	----------	-----------	-----------

SUPERINTENDENT, SUPERINTENDENT OBSERVATION HOME, FARIDKOT			2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	2,63,239	2,98,557	5,61,796
---	--	--	------	---	----------	----------	----------

JUVENILE ACT

1986

***** -----
 TOTAL(MH) 2,63,239 2,98,557 5,61,796

***** -----
 TOTAL(DDO) 2,63,239 2,98,557 5,61,796

SUPERINTENDENT, VOCATIONAL 2235 03-INSTITUTE 1,51,992 1,71,979 3,23,971
 REHABILITATION CENTRE, BATHINDA FOR BLINDS,
 LUDHIANA,
 MENTALLY
 RETARDED
 CHILDREN AND
 VOCATIONAL
 REHABILITATION
 CENTRE FOR
 DISABLED
 PERSONS AND
 WORKSHOP FOR
 HANDICAPPED AND
 BRAILLE
 PRESS/LIBRARY
 FOR BLINDS

***** -----
 TOTAL(MH) 1,51,992 1,71,979 3,23,971

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****					
		TOTAL (DDO)			1,51,992	1,71,979	3,23,971
		SUPERINTENDENT, VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	69,965	72,580	1,42,545

*****	-----			
TOTAL(MH)		2, 21, 957	2, 44, 559	4, 66, 516

*****	-----			
TOTAL(DDO)		2, 21, 957	2, 44, 559	4, 66, 516

SUPERINTENDENT, WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	0	47, 378	47, 378
--	------	--	---	---------	---------

*****	-----			
TOTAL(MH)		0	47, 378	47, 378

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

SOCIAL WELFARE	DI RECTOR, SOCIAL WELFARE, PUNJAB	*****			0	47,378	47,378
TOTAL(DDO)							

TOTAL(CCO)					1,71,13,58,026	2,34,39,17,402	4,05,52,75,428

TOTAL(DEPT)					1,71,13,58,026	2,34,39,17,402	4,05,52,75,428

SPORTS	DI RECTOR, SPORTS, PUNJAB	ASSI STANT DI RECTOR, DIRECTOR SPORTS, PUNJAB	2071	01-LEAVE	28,857	0	28,857
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	38,739	38,739	77,478
				OTHER			
				RETI REMENT			
				BENEFITS			

TOTAL(MH)					67,596	86,117	1,53,713

 TOTAL(DDO) 67,596 86,117 1,53,713

DIRECTOR SPORTS 2204 01-DIRECTION 4,51,226 2,93,840 7,45,066
 OFFICER, FEROREPUR AND
 ADMINISTRATION

 TOTAL(MH) 4,51,226 2,93,840 7,45,066

 TOTAL(DDO) 4,51,226 2,93,840 7,45,066

DISTRICT SPORTS 2204 01-DIRECTION 6,10,279 6,10,279 12,20,558
 OFFICER, BHATINDA AND
 ADMINISTRATION

 TOTAL(MH) 6,10,279 6,10,279 12,20,558

GOVERNMENT OF PUNJAB

Page 1789

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 SPORTS DIRECTOR, SPORTS, PUNJAB TOTAL(DDO) 6, 10, 279 6, 10, 279 12, 20, 558

DISTRICT SPORTS OFFICER 2204 01-DIRECTION 8, 06, 807 9, 84, 604 17, 91, 411
 (OFFICIATING), AMRITSAR AND
 ADMINISTRATION

 TOTAL(MH) 14, 17, 086 15, 94, 883 30, 11, 969

 TOTAL(DDO) 14, 17, 086 15, 94, 883 30, 11, 969

DISTRICT SPORTS OFFICER, DISTRICT 2204 01-DIRECTION 11, 99, 213 11, 84, 193 23, 83, 406
 SPORTS OFFICER AND
 ADMINISTRATION

02-SETTING UP 0 2, 37, 832 2, 37, 832
 OF YOUTH
 WELFARE
 DEPARTMENT

 TOTAL(MH) 11, 99, 213 14, 22, 025 26, 21, 238

 TOTAL(DDO) 11, 99, 213 14, 22, 025 26, 21, 238

DI STRI CT SPORTS OFFI CER, DI STRI CT 2204	01-DI RECTI ON	4, 02, 040	4, 02, 040	8, 04, 080
SPORTS OFFI CER, HOSHI ARPUR	AND			
	ADMI NI STRATI ON			

*****	-----			
TOTAL (MH)		4, 02, 040	4, 02, 040	8, 04, 080

*****	-----			
TOTAL (DDO)		4, 02, 040	4, 02, 040	8, 04, 080

DI STRI CT SPORTS OFFI CER, DI STRI CT 2204	01-DI RECTI ON	4, 25, 233	4, 24, 983	8, 50, 216
SPORTS OFFI CER, ROPAR	AND			
	ADMI NI STRATI ON			

*****	-----			
TOTAL (MH)		4, 25, 233	4, 24, 983	8, 50, 216

GOVERNMENT OF PUNJAB

Page 1790

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVI OUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
SPORTS	DI RECTOR, SPORTS, PUNJAB	*****					
		TOTAL (DDO)			4, 25, 233	4, 24, 983	8, 50, 216

DI STRI CT SPORTS OFFI CER, DI STRI CT 2204	01-DI RECTI ON	5, 15, 818	5, 99, 738	11, 15, 556
SPORTS OFFI CER, SANGRUR	AND			
	ADMI NI STRATI ON			

*****	-----			
TOTAL (MH)		9, 41, 051	10, 24, 721	19, 65, 772

*****	-----			
TOTAL (DDO)		9, 41, 051	10, 24, 721	19, 65, 772

DI STRI CT SPORTS OFFI CER, DI STRI CT 2204	01-DI RECTI ON	10, 17, 405	9, 85, 933	20, 03, 338
SPORTS OFFI CER, MOHALI	AND			
	ADMI NI STRATI ON			

*****	-----			
TOTAL (MH)		10, 17, 405	9, 85, 933	20, 03, 338

*****	-----			
TOTAL (DDO)		10, 17, 405	9, 85, 933	20, 03, 338

DI STRI CT SPORTS OFFI CER, DI STRI CT 2204	01-DI RECTI ON	2, 88, 481	2, 88, 481	5, 76, 962
SPROTS OFFI CER, MANSA	AND			
	ADMI NI STRATI ON			

*****	-----			
-------	-------	--	--	--

TOTAL (MH)	2,88,481	2,88,481	5,76,962
------------	----------	----------	----------

TOTAL (DDO)	2,88,481	2,88,481	5,76,962
-------------	----------	----------	----------

DI STRI CT SPORTS OFFI CER, FARI DKOT 2204	01-DI RECTI ON	6,92,224	7,86,588	14,78,812
	AND			
	ADM I NI STRATI ON			

TOTAL (MH)	6,92,224	7,86,588	14,78,812
------------	----------	----------	-----------

TOTAL (DDO)	6,92,224	7,86,588	14,78,812
-------------	----------	----------	-----------

GOVERNMENT OF PUNJAB

Page 1791

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WI SE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

SPORTS	DI RECTOR, SPORTS, PUNJAB	DI STRI CT SPORTS OFFI CER, FATEHGARH SAHI B	2204	01-DI RECTI ON	5,16,659	5,16,659	10,33,318
				AND			
				ADM I NI STRATI ON			

TOTAL (MH)			12,08,883	13,03,247	25,12,130
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			12,08,883	13,03,247	25,12,130
-------------	--	--	-----------	-----------	-----------

DI STRI CT SPORTS	2204	01-DI RECTI ON	7,91,181	7,91,181	15,82,362
OFFI CER, GURDASPUR		AND			
		ADM I NI STRATI ON			

TOTAL (MH)			7,91,181	7,91,181	15,82,362
------------	--	--	----------	----------	-----------

TOTAL (DDO)			7,91,181	7,91,181	15,82,362
-------------	--	--	----------	----------	-----------

DI STRI CT SPORTS	2204	01-DI RECTI ON	11,89,604	11,90,817	23,80,421
OFFI CER, JALANDHAR		AND			
		ADM I NI STRATI ON			

TOTAL (MH)			11,89,604	11,90,817	23,80,421
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			11,89,604	11,90,817	23,80,421
-------------	--	--	-----------	-----------	-----------

DI STRI CT SPORTS OFFI CER, PATIALA	2204	01-DI RECTI ON	14,61,329	13,33,661	27,94,990
-------------------------------------	------	----------------	-----------	-----------	-----------

TOTAL (DEPT)					39,36,606	57,10,329	96,46,935
--------------	--	--	--	--	-----------	-----------	-----------

SUBORDINATE CHAIRMAN, SUBORDINATE SERVICES SERVICE SELECTION BOARD, COMMISSION SELECTION CHANDIGARH BOARD	SECRETARY, PUNJAB PUBLIC SERVICE COMMISSION	2051	01-PUNJAB PUBLIC SERVICE COMMISSION		89,37,854	52,90,464	1,42,28,318
--	--	------	---	--	-----------	-----------	-------------

*****				-----			
	TOTAL (MH)				89,37,854	52,90,464	1,42,28,318

GOVERNMENT OF PUNJAB

Page 1793

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

*****				-----			
	TOTAL (DDO)				89,37,854	52,90,464	1,42,28,318

SECRETARY, SUBORDINATE SERVICES SELECTION BOARD, PUNJAB		2051	01-SUBORDINATE SERVICES SELECTION BOARD		21,09,867	22,46,235	43,56,102
--	--	------	---	--	-----------	-----------	-----------

*****				-----			
	TOTAL (MH)				1,10,47,721	75,36,699	1,85,84,420

TOTAL(DDO)

1, 10, 47, 721

75, 36, 699

1, 85, 84, 420

TOTAL(CCO)

1, 10, 47, 721

75, 36, 699

1, 85, 84, 420

TOTAL(DEPT)

1, 10, 47, 721

75, 36, 699

1, 85, 84, 420

TOURISM DIRECTOR, TOURISM, PUNJAB DIRECTOR OF TOURISM,
PUNJAB, CHANDI GARH

2235

03-REIMBURSEMENT OF MEDICAL

0

48, 538

48, 538

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

48, 538

48, 538

3452

01-DIRECTION AND

9, 35, 951

9, 62, 470

18, 98, 421

ADMINISTRATION

TOTAL(MH)

9, 35, 951

9, 62, 470

18, 98, 421

TOTAL (DDO)

9,35,951

10,11,008

19,46,959

TOTAL (CCO)

9,35,951

10,11,008

19,46,959

GOVERNMENT OF PUNJAB

Page 1794

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL (DEPT)

9,35,951

10,11,008

19,46,959

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDI GARH	ASSISTANT TOWN PLANNER, O/O DISTRICT TOWN PLANNER	2217	04-TOWN PLANNER	7,23,446	7,23,447	14,46,893
---------------------------	--	---	------	-----------------	----------	----------	-----------

TOTAL (MH)

16,59,397

16,85,917

33,45,314

TOTAL (DDO)

16,59,397

17,34,455

33,93,852

DEPUTY DISTRICT TOWN 2217 04-TOWN PLANNER 3,59,324 4,36,430 7,95,754
PLANNER, KAPURTHALA

TOTAL (MH) 3,59,324 4,36,430 7,95,754

TOTAL (DDO) 3,59,324 4,36,430 7,95,754

DEPUTY DISTRICT TOWN 2217 04-TOWN PLANNER 6,02,755 6,05,373 12,08,128
PLANNER, ROPAR

TOTAL (MH) 6,02,755 6,05,373 12,08,128

TOTAL (DDO) 6,02,755 6,05,373 12,08,128

DISTRICT TOWN PLANNER, AMRITSAR 2217 04-TOWN PLANNER 8,12,263 8,01,682 16,13,945

TOTAL (MH) 8,12,263 8,01,682 16,13,945

2235 03-REIMBURSEMENT 0 11,515 11,515

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH) 0 11,515 11,515

GOVERNMENT OF PUNJAB

Page 1795

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER, AMRITSAR	2515	11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	1,41,800	0	1,41,800
---------------------------	---	---------------------------------	------	---	----------	---	----------

TOTAL(MH) 1,41,800 0 1,41,800

TOTAL(DDO) 9,54,063 8,13,197 17,67,260

DISTRICT TOWN PLANNER, BHATINDA	2217	04-TOWN PLANNER	10,57,613	9,74,721	20,32,334
---------------------------------	------	-----------------	-----------	----------	-----------

TOTAL (MH)		10,57,613	9,74,721	20,32,334
------------	--	-----------	----------	-----------

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	98,337	98,337
------	---	---	--------	--------

TOTAL (MH)		0	98,337	98,337
------------	--	---	--------	--------

TOTAL (DDO)		10,57,613	10,73,058	21,30,671
-------------	--	-----------	-----------	-----------

DISTRICT TOWN PLANNER, DISTRICT TOWN PLANNER, FARIDKOT	2217	04-TOWN PLANNER	6,24,132	5,18,328	11,42,460
---	------	-----------------	----------	----------	-----------

TOTAL (MH)		6,24,132	5,18,328	11,42,460
------------	--	----------	----------	-----------

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	745	2,500	3,245
------	---	-----	-------	-------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDI GARH	DISTRICT TOWN PLANNER, DISTRICT TOWN PLANNER, FARIDKOT	TOTAL(MH)		745	2,500	3,245

TOTAL(DDO)					6,24,877	5,20,828	11,45,705

DISTRICT TOWN PLANNER, DISTRICT TOWN PLANNER, HOSHI ARPUR			2217	04-TOWN PLANNER	3,70,029	4,81,218	8,51,247

TOTAL(MH)					3,70,774	4,83,718	8,54,492

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	19,864	19,864

PENSIONERS

 TOTAL(MH) 0 19,864 19,864

 TOTAL(DDO) 9,94,906 10,21,910 20,16,816

DISTRICT TOWN PLANNER, DISTRICT 2217 04-TOWN PLANNER 6,58,270 6,60,327 13,18,597
 TOWN PLANNER, JALANDHAR

 TOTAL(MH) 6,58,270 6,60,327 13,18,597

 TOTAL(DDO) 6,58,270 6,60,327 13,18,597

DISTRICT TOWN PLANNER, DISTRICT 2217 04-TOWN PLANNER 10,17,006 9,58,835 19,75,841
 TOWN PLANNER, LUDHIANA

 TOTAL(MH) 10,17,006 9,58,835 19,75,841

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					10,17,006	9,58,835	19,75,841

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER, DISTRICT TOWN PLANNER, SANGRUR	2217	04-TOWN PLANNER	7,10,224	7,30,711	14,40,935
---------------------------	---	---	------	-----------------	----------	----------	-----------

TOTAL(MH)					17,27,230	16,89,546	34,16,776
-----------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)					17,27,230	16,89,546	34,16,776
------------	--	--	--	--	-----------	-----------	-----------

DISTRICT TOWN PLANNER, FATEHGARH SAHIB			2217	04-TOWN PLANNER	7,67,873	7,63,267	15,31,140
--	--	--	------	-----------------	----------	----------	-----------

TOTAL(MH)					7,67,873	7,63,267	15,31,140
-----------	--	--	--	--	----------	----------	-----------

2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	21,588	0	21,588
------	--	--	--	---	--------	---	--------

GOVERNMENT

PENSIONERS

TOTAL(MH) 21,588 0 21,588

TOTAL(DDO) 7,89,461 7,63,267 15,52,728

DISTRICT TOWN PLANNER, FEROZEPUR 2217 04-TOWN PLANNER 4,98,761 4,96,449 9,95,210

TOTAL(MH) 4,98,761 4,96,449 9,95,210

2235 03-REIMBURSEMEN 14,000 24,814 38,814

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH) 14,000 24,814 38,814

GOVERNMENT OF PUNJAB

Page 1798

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	*****				
	TOTAL(DDO)			5,12,761	5,21,263	10,34,024
	DISTRICT TOWN PLANNER, GURDASPUR	2217	04-TOWN PLANNER	5,69,914	8,02,840	13,72,754

	TOTAL(MH)			5,83,914	8,27,654	14,11,568

	TOTAL(DDO)			10,82,675	13,24,103	24,06,778
	DISTRICT TOWN PLANNER, O/O CHIEF TOWN PLANNER	2217	04-TOWN PLANNER	31,49,353	30,65,290	62,14,643

	TOTAL(MH)			31,49,353	30,65,290	62,14,643

	TOTAL(DDO)			31,49,353	30,65,290	62,14,643
	DISTRICT TOWN PLANNER, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL	0	1,20,298	1,20,298

CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

***** -----
 TOTAL(MH) 0 1,20,298 1,20,298

***** -----
 TOTAL(DDO) 0 1,20,298 1,20,298

DI STRI CT TREASURY 2235 02-EX-GRATIA 0 2,00,000 2,00,000
 OFFI CER, DI STRI CT PAYMENTS TO
 TREASURY, PATI ALA FAMI LIES OF
 MI NI STERS,
 GOVERNMENT
 SERVANTS ETC.
 DYI NG I N
 HARNESS

GOVERNMENT OF PUNJAB

Page 1799

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WI SE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

***** -----							
TOWN AND	CHIEF TOWN PLANNER,		TOTAL(MH)		0	2,00,000	2,00,000

COUNTRY PUNJAB, SECTOR 18,
 PLANNING CHANDI GARH

 TOTAL (DDO) 0 2,00,000 2,00,000

DI STT TOWN PLANNER, MOHALI 2217 04-TOWN PLANNER 9,10,886 10,61,082 19,71,968

 TOTAL (MH) 9,10,886 12,61,082 21,71,968

 TOTAL (DDO) 9,10,886 12,61,082 21,71,968

SENIOR TOWN PLANNER, AMRITSAR 2217 04-TOWN PLANNER 6,42,522 6,45,612 12,88,134

 TOTAL (MH) 6,42,522 6,45,612 12,88,134

 TOTAL (DDO) 6,42,522 6,45,612 12,88,134

SENIOR TOWN PLANNER, MOHALI 2217 04-TOWN PLANNER 6,18,492 8,45,536 14,64,028

 TOTAL (MH) 6,18,492 8,45,536 14,64,028

 TOTAL (DDO) 6, 18, 492 8, 45, 536 14, 64, 028

SENIOR TOWN PLANNER, PATIALA 2217 04-TOWN PLANNER 7, 56, 254 7, 80, 736 15, 36, 990

 TOTAL (MH) 7, 56, 254 7, 80, 736 15, 36, 990

2235 03-REIMBURSEMEN 11, 599 0 11, 599

T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

 TOTAL (MH) 11, 599 0 11, 599

GOVERNMENT OF PUNJAB

Page 1800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

 TOWN AND COUNTRY CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, TOTAL (DDO) 7, 67, 853 7, 80, 736 15, 48, 589

SENIOR TOWN PLANNER, SENIOR TOWN	2217	04-TOWN PLANNER	4,56,666	4,55,087	9,11,753
PLANNER, JALANDHAR					

TOTAL(MH)			4,68,265	4,55,087	9,23,352
-----------	--	--	----------	----------	----------

TOTAL(DDO)			12,24,519	12,35,823	24,60,342
------------	--	--	-----------	-----------	-----------

SENIOR TOWN PLANNER, SENIOR TOWN	2217	04-TOWN PLANNER	5,58,613	6,50,683	12,09,296
PLANNER, LUDHIANA					

TOTAL(MH)			5,58,613	6,50,683	12,09,296
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			5,58,613	6,50,683	12,09,296
------------	--	--	----------	----------	-----------

TOTAL(CCO)			1,69,90,079	1,79,45,990	3,49,36,069
------------	--	--	-------------	-------------	-------------

TOTAL (DEPT)					1,69,90,079	1,79,45,990	3,49,36,069
--------------	--	--	--	--	-------------	-------------	-------------

TRANSPORT	DI RECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	01-DEPOSIT	10,000	20,000	30,000
	TRANSPORT, PUNJAB,	PROGRAMME)		LINKED			
	CHANDI GARH			INSURANCE			
				SCHEME			
				02-EX-GRATIA	1,00,000	4,00,000	5,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

GOVERNMENT OF PUNJAB

Page 1801

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TRANSPORT	DI RECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	03-REIMBURSEM	77,252	11,42,640	12,19,892
	TRANSPORT, PUNJAB,	PROGRAMME)		T OF MEDICAL			
	CHANDI GARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

 TOTAL (MH) 1,87,252 15,62,640 17,49,892

3451 07-PUNJAB 0 17,20,000 17,20,000
 INFRASTRUCTURE
 REGULATORY
 AUTHORITY

 TOTAL (MH) 0 17,20,000 17,20,000

 TOTAL (DDO) 1,87,252 32,82,640 34,69,892

ASSISTANT CONTROLLER 3055 20-MANAGEMENT 16,79,953 17,59,481 34,39,434
 (F&A), PUNJAB ROADWAYS,
 NAWANSHAHAR

21-OPERATION 27,84,328 1,12,90,899 1,40,75,227
 22-REPAIR AND 5,32,894 8,86,253 14,19,147
 MAINTENANCE

 TOTAL (MH) 49,97,175 1,39,36,633 1,89,33,808

 TOTAL (DDO) 49,97,175 1,39,36,633 1,89,33,808

DEPUTY CONTROLLER (F&A),	2041	01-INSPECTION	35,91,108	38,96,183	74,87,291
S. T. C. , CHANDI GARH		OF MOTOR			
		VEHICLES			

TOTAL(MH)			35,91,108	38,96,183	74,87,291
-----------	--	--	-----------	-----------	-----------

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	1,45,686	1,45,686
--	------	--	---	----------	----------

GOVERNMENT OF PUNJAB

Page 1802

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)					0	1,45,686	1,45,686
-----------	--	--	--	--	---	----------	----------

TOTAL(DDO)					35,91,108	40,41,869	76,32,977
------------	--	--	--	--	-----------	-----------	-----------

TRANSPORT	DI RECTOR, STATE	DEPUTY STATE TRANSPORT	2013	01-CAR SECTI ON	1,05,50,694	1,28,45,996	2,33,96,690
	TRANSPORT, PUNJAB,	COMMI SSIONER, PUNJAB					
	CHANDI GARH						

TOTAL (MH)					1,05,50,694	1,28,45,996	2,33,96,690
------------	--	--	--	--	-------------	-------------	-------------

TOTAL (DDO)					1,05,50,694	1,28,45,996	2,33,96,690
-------------	--	--	--	--	-------------	-------------	-------------

DI RECTOR OF FINANCIAL, RESOURCES	3451	01-DIRECTORATE	5,78,976	13,75,324	19,54,300
&ECO INTELLIGENCE PUNJAB		OF FINANCIAL			
		RESOURCES AND			
		ECONOMI C			
		INTELLI GENCE			

09-6TH PUNJAB	4,48,959	4,46,180	8,95,139
FINANCE			
COMMI SSION			

98-COMPUTERIZAT	0	84,620	84,620
ION IN THE			
STATE			

TOTAL (MH)					10,27,935	19,06,124	29,34,059
------------	--	--	--	--	-----------	-----------	-----------

TOTAL(DDO)			10,27,935	19,06,124	29,34,059
------------	--	--	-----------	-----------	-----------

DI RECTOR, STATE TRONSPORT	3055	01-DI RECTORATE	80,21,263	85,81,615	1,66,02,878
----------------------------	------	-----------------	-----------	-----------	-------------

TOTAL(MH)			80,21,263	85,81,615	1,66,02,878
-----------	--	--	-----------	-----------	-------------

GOVERNMENT OF PUNJAB

Page 1803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
TOTAL(DDO)					80,21,263	85,81,615	1,66,02,878

TRANSPORT	DI RECTOR, STATE TRANSPORT, PUNJAB, CHANDI GARH	DI STRI CT TRANSPORT OFFI CER, DI STRI CT TRANSPORT OFFI CER, MOHALI	2041	01-INSPECTI ON OF MOTOR VEHI CLES	7,49,024	10,40,720	17,89,744
-----------	---	--	------	-----------------------------------	----------	-----------	-----------

TOTAL(MH)			87,70,287	96,22,335	1,83,92,622
-----------	--	--	-----------	-----------	-------------

TOTAL(DDO)			87,70,287	96,22,335	1,83,92,622
------------	--	--	-----------	-----------	-------------

DI STRI CT AYURVEDI C &UNANI	2235	03-REI MBURSEMEN	0	13,534	13,534
OFFI CER, CHANDI GARH		T OF MEDI CAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSI ONERS			

TOTAL (MH)			0	13,534	13,534
------------	--	--	---	--------	--------

TOTAL (DDO)			0	13,534	13,534
-------------	--	--	---	--------	--------

DI STRI CT TRANSPORT	2041	01-INSPECTI ON	0	48,069	48,069
OFFI CER, DEPARTM ENT OF TRANSPORT		OF MOTOR			
		VEHI CLES			

TOTAL (MH)			0	48,069	48,069
------------	--	--	---	--------	--------

TOTAL (DDO)			0	48,069	48,069
-------------	--	--	---	--------	--------

DI STRI CT TRANSPORT	2041	01-INSPECTI ON	5,25,418	5,60,037	10,85,455
OFFI CER, DI STRI CT TRANSPORT		OF MOTOR			
OFFI CER, BHATI NDA		VEHI CLES			

TOTAL(MH)

5,25,418

5,60,037

10,85,455

TOTAL(DDO)

5,25,418

5,60,037

10,85,455

GOVERNMENT OF PUNJAB

Page 1804

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TRANSPORT	DI RECTOR, STATE	DI STRI CT TRANSPORT	2041	01-INSPECTION	3,19,268	6,63,910	9,83,178
	TRANSPORT, PUNJAB,	OFFICER, DI STRI CT TRANSPORT		OF MOTOR			
	CHANDI GARH	OFFICER, SANGRUR		VEHI CLES			

TOTAL(MH)

3,19,268

6,63,910

9,83,178

TOTAL(DDO)

3,19,268

6,63,910

9,83,178

		DI STRI CT TRANSPORT	2041	01-INSPECTION	2,32,511	4,34,256	6,66,767
		OFFICER, FARI DKOT		OF MOTOR			
				VEHI CLES			

TOTAL(MH) 2,32,511 4,34,256 6,66,767

TOTAL(DDO) 2,32,511 4,34,256 6,66,767

DI STRI CT TRANSPORT 2041 01-INSPECTI ON 5,28,591 6,88,156 12,16,747
OFFI CER, GURDASPUR OF MOTOR
VEHI CLES

TOTAL(MH) 5,28,591 6,88,156 12,16,747

TOTAL(DDO) 5,28,591 6,88,156 12,16,747

DI STRI CT TRANSPORT 2041 01-INSPECTI ON 5,09,056 5,71,125 10,80,181
OFFI CER, HOSHI ARPUR OF MOTOR
VEHI CLES

TOTAL(MH) 5,09,056 5,71,125 10,80,181

TOTAL(DDO) 5,09,056 5,71,125 10,80,181

DI STRI CT TRANSPORT	2041	01-INSPECTI ON	4, 72, 291	0	4, 72, 291
OFFI CER, LUDHI ANA		OF MOTOR			

GOVERNMENT OF PUNJAB

Page 1805

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WI SE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	---------------------------

VEHI CLES

TOTAL(MH)	4, 72, 291	0	4, 72, 291
-----------	------------	---	------------

TOTAL(DDO)	4, 72, 291	0	4, 72, 291
------------	------------	---	------------

TRANSPORT	DI RECTOR, STATE	DI STRI CT TRANSPORT OFFI CER, MANSA	2235	01-PENSI ON AND	15, 000	0	15, 000
	TRANSPORT, PUNJAB,			OTHER BENEFI TS			
	CHANDI GARH			TO THE FREEDOM			
				FIGHTERS AND			
				THEI R WARDS			

TOTAL(MH)	15, 000	0	15, 000
-----------	---------	---	---------

TOTAL(DDO)	15, 000	0	15, 000
------------	---------	---	---------

DISTRICT TRANSPORT	2235	02-EX-GRATIA	0	1,00,000	1,00,000
OFFICER, PATIALA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNES			

TOTAL (MH)			0	1,00,000	1,00,000

TOTAL (DDO)			0	1,00,000	1,00,000

GENERAL MANAGER, PUNJAB ROADWAYS	3055	01-PUNJAB	48,000	0	48,000
		ROADWAYS,			
		AMRITSAR-1			
		02-PUNJAB	0	44,042	44,042
		ROADWAYS,			
		AMRITSAR-II			
		20-MANAGEMENT	39,04,947	41,20,652	80,25,599
		21-OPERATION	96,22,081	3,26,78,363	4,23,00,444
		22-REPAIR AND	45,48,659	48,35,560	93,84,219

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE

MAI NTENANCE							

			TOTAL (MH)		1, 81, 23, 687	4, 16, 78, 617	5, 98, 02, 304

			TOTAL (DDO)		1, 81, 23, 687	4, 16, 78, 617	5, 98, 02, 304

TRANSPORT	DI RECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	2235	03-REI MBURSEMEN	0	9, 38, 229	9, 38, 229
	TRANSPORT, PUNJAB,	DEPOT, ASR		T OF MEDI CAL			
	CHANDI GARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSI ONERS			

			TOTAL (MH)		0	9, 38, 229	9, 38, 229

			TOTAL (DDO)		0	9, 38, 229	9, 38, 229

GENERAL MANAGER, PUNJAB ROADWAYS	2235	02-EX-GRATIA	0	1,00,000	1,00,000
JAGRAON		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNES			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	70,109	70,109

TOTAL (MH) 0 1,70,109 1,70,109

3055	03-PUNJAB ROADWAYS, JALANDHAR-I	1,40,471	0	1,40,471
	20-MANAGEMENT	6,97,993	9,48,327	16,46,320
	21-OPERATION	26,28,700	46,94,715	73,23,415
	22-REPAIR AND	9,53,016	9,67,094	19,20,110

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

MAINTENANCE

TOTAL (MH)	44,20,180	66,10,136	1,10,30,316
------------	-----------	-----------	-------------

TOTAL (DDO)	44,20,180	67,80,245	1,12,00,425
-------------	-----------	-----------	-------------

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	2235	02-EX-GRATIA	0	50,000	50,000
	TRANSPORT, PUNJAB,	MOGA		PAYMENTS TO			
	CHANDI GARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMENT OF MEDICAL	0	8,23,872	8,23,872
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL (MH)	0	8,73,872	8,73,872

 TOTAL (DDO) 0 8,73,872 8,73,872

GENERAL MANAGER, PUNJAB ROADWAYS 2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
 MUKATSAR
 0 2,85,827 2,85,827

 TOTAL (MH) 0 2,85,827 2,85,827

 TOTAL (DDO) 0 2,85,827 2,85,827

GENERAL MANAGER, PUNJAB ROADWAYS, 3055 20-MANAGEMENT
 BATALA 14,67,399 13,58,821 28,26,220

GOVERNMENT OF PUNJAB

Page 1808

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TRANSPORT	DI RECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS, 3055	21-OPERATION	1,00,83,709	27,98,063	1,28,81,772
	TRANSPORT, PUNJAB,	BATALA				
	CHANDI GARH					

22-REPAIR AND MAINTENANCE	18,75,955	18,70,136	37,46,091
------------------------------	-----------	-----------	-----------

*****	-----	-----	-----
TOTAL (MH)	1,34,27,063	60,27,020	1,94,54,083

*****	-----	-----	-----
TOTAL (DDO)	1,34,27,063	60,27,020	1,94,54,083

GENERAL MANAGER, PUNJAB ROADWAYS, 3055	20-MANAGEMENT	14,32,719	14,76,217	29,08,936
CHANDI GARH				

21-OPERATION	46,61,372	1,30,62,645	1,77,24,017
--------------	-----------	-------------	-------------

22-REPAIR AND MAINTENANCE	16,09,946	18,37,910	34,47,856
------------------------------	-----------	-----------	-----------

23-OTHER EXPENDITURE	0	13,63,698	13,63,698
-------------------------	---	-----------	-----------

*****	-----	-----	-----
TOTAL (MH)	77,04,037	1,77,40,470	2,54,44,507

*****	-----	-----	-----
TOTAL (DDO)	77,04,037	1,77,40,470	2,54,44,507

GENERAL MANAGER, PUNJAB ROADWAYS, 2235	03-REIMBURSEMENT	0	44,767	44,767
JALANDHAR-2	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		0	44,767	44,767

3055	20-MANAGEMENT	13,19,196	13,05,809	26,25,005
	21-OPERATION	19,10,583	58,66,407	77,76,990
	22-REPAIR AND	13,11,587	12,94,572	26,06,159
	MAINTENANCE			

*****	-----			
TOTAL (MH)		45,41,366	84,66,788	1,30,08,154

GOVERNMENT OF PUNJAB

Page 1809

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TRANSPORT	DIRECTOR, STATE	*****					
	TRANSPORT, PUNJAB,						
	CHANDI GARH						

TOTAL(DDO)		45,41,366	85,11,555	1,30,52,921
------------	--	-----------	-----------	-------------

GENERAL MANAGER, PUNJAB ROADWAYS, 2235	03-REIMBURSEMEN	0	1,90,616	1,90,616
--	-----------------	---	----------	----------

LUDHIANA
 T OF MEDICAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSIONERS

*****	-----			
TOTAL(MH)		45,41,366	86,57,404	1,31,98,770

3055	01-MANAGEMENT	80,385	0	80,385
------	---------------	--------	---	--------

	03-PUNJAB	6,19,672	0	6,19,672
--	-----------	----------	---	----------

ROADWAYS,
 JALANDHAR-I

	20-MANAGEMENT	18,56,554	22,09,403	40,65,957
--	---------------	-----------	-----------	-----------

	21-OPERATION	62,08,921	88,33,781	1,50,42,702
--	--------------	-----------	-----------	-------------

	22-REPAIR AND	13,36,405	18,87,589	32,23,994
--	---------------	-----------	-----------	-----------

MAINTENANCE

*****	-----			
TOTAL(MH)		1,01,01,937	1,29,30,773	2,30,32,710

*****	-----			
TOTAL(DDO)		1,46,43,303	2,16,32,944	3,62,76,247

GENERAL MANAGER, PUNJAB ROADWAYS, 2235	02-EX-GRATIA	0	2,00,000	2,00,000
PATHANKOT	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

TOTAL (MH)		0	2,00,000	2,00,000
------------	--	---	----------	----------

3055	20-MANAGEMENT	13,92,936	13,26,585	27,19,521
	21-OPERATION	27,72,151	84,86,023	1,12,58,174

GOVERNMENT OF PUNJAB

Page 1810

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DI RECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS,	3055	22-REPAIR AND	18,20,370	21,08,763	39,29,133
	TRANSPORT, PUNJAB,	PATHANKOT		MAI NTENANCE			
	CHANDI GARH						
*****					-----		
TOTAL (MH)					59,85,457	1,19,21,371	1,79,06,828

 TOTAL (DDO) 59,85,457 1,21,21,371 1,81,06,828

GENERAL MANAGER, PUNJAB ROADWAYS, 3055 20-MANAGEMENT 12,15,282 11,49,956 23,65,238
 ROPAR

21-OPERATION 30,76,935 68,15,026 98,91,961

22-REPAIR AND 9,96,999 13,04,743 23,01,742

MAINTENANCE

 TOTAL (MH) 52,89,216 92,69,725 1,45,58,941

 TOTAL (DDO) 52,89,216 92,69,725 1,45,58,941

GENERAL MANAGER, PUNJAB 3055 20-MANAGEMENT 15,67,775 13,61,423 29,29,198
 ROADWAYS, ASR-1

21-OPERATION 42,76,940 79,07,975 1,21,84,915

22-REPAIR AND 12,38,652 14,09,806 26,48,458

MAINTENANCE

 TOTAL (MH) 70,83,367 1,06,79,204 1,77,62,571

TOTAL (DDO)			70,83,367	1,06,79,204	1,77,62,571
-------------	--	--	-----------	-------------	-------------

GENERAL MANAGER, PUNJAB	2235	02-EX-GRATIA	1,00,000	0	1,00,000
-------------------------	------	--------------	----------	---	----------

ROADWAYS, ASR-2

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

		03-REIMBURSEMENT	0	3,69,239	3,69,239
--	--	------------------	---	----------	----------

GOVERNMENT OF PUNJAB

Page 1811

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)			1,00,000	3,69,239	4,69,239
------------	--	--	----------	----------	----------

TRANSPORT	DI RECTOR, STATE	GENERAL MANAGER, PUNJAB	3055	20-MANAGEMENT	13,45,311	16,74,704	30,20,015
	TRANSPORT, PUNJAB,	ROADWAYS, ASR-2					
	CHANDI GARH						

				21-OPERATION	31,19,206	52,95,850	84,15,056
--	--	--	--	--------------	-----------	-----------	-----------

				22-REPAIR AND	11,22,800	12,95,632	24,18,432
--	--	--	--	---------------	-----------	-----------	-----------

MAINTENANCE

				TOTAL (MH)	55,87,317	82,66,186	1,38,53,503
--	--	--	--	------------	-----------	-----------	-------------

				TOTAL (DDO)	56,87,317	86,35,425	1,43,22,742
--	--	--	--	-------------	-----------	-----------	-------------

GENERAL MANAGER, PUNJAB	2235	02-EX-GRATIA	0	2,00,000	2,00,000
-------------------------	------	--------------	---	----------	----------

ROADWAYS, FEROZEPUR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

		03-REIMBURSEMENT OF MEDICAL	0	2,81,589	2,81,589
--	--	-----------------------------	---	----------	----------

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

 TOTAL (MH) 0 4,81,589 4,81,589

3055 20-MANAGEMENT 16,94,100 36,18,753 53,12,853
 21-OPERATION 38,51,565 78,26,505 1,16,78,070
 22-REPAIR AND MAINTENANCE 12,19,032 11,44,234 23,63,266

GOVERNMENT OF PUNJAB

Page 1812

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		67,64,697	1,25,89,492	1,93,54,189

TRANSPORT DIRECTOR, STATE *****
 TRANSPORT, PUNJAB,
 CHANDI GARH

TOTAL (DDO) 67,64,697 1,30,71,081 1,98,35,778

GENERAL MANAGER, PUNJAB 3055 01-PUNJAB 10,98,958 0 10,98,958
 ROADWAYS, HOSHIARPUR ROADWAYS,
 AMRITSAR-1

02-PUNJAB	5,41,288	0	5,41,288
-----------	----------	---	----------

ROADWAYS,

AMRITSAR-I I

03-PUNJAB	10,58,335	0	10,58,335
-----------	-----------	---	-----------

ROADWAYS,

JALANDHAR-I

20-MANAGEMENT	5,95,994	16,37,851	22,33,845
---------------	----------	-----------	-----------

21-OPERATION	35,23,324	1,45,83,845	1,81,07,169
--------------	-----------	-------------	-------------

22-REPAIR AND	31,550	12,66,790	12,98,340
---------------	--------	-----------	-----------

MAINTENANCE

TOTAL (MH)	1,36,14,146	3,00,77,978	4,36,92,124
------------	-------------	-------------	-------------

TOTAL (DDO)	1,36,14,146	3,05,59,567	4,41,73,713
-------------	-------------	-------------	-------------

GENERAL MANAGER, PUNJAB	3055	20-MANAGEMENT	7,79,459	7,94,189	15,73,648
-------------------------	------	---------------	----------	----------	-----------

ROADWAYS, NANGAL

21-OPERATION	16,25,526	56,20,873	72,46,399
--------------	-----------	-----------	-----------

22-REPAIR AND	5,15,731	5,18,865	10,34,596
---------------	----------	----------	-----------

MAINTENANCE

TOTAL (MH)	29,20,716	69,33,927	98,54,643
------------	-----------	-----------	-----------

TOTAL (DDO) 29,20,716 69,33,927 98,54,643

GENERAL MANAGER, PUNJAB 3055 01-PUNJAB 1,36,000 0 1,36,000
 ROADWAYS-1, JALANDHAR ROADWAYS,

GOVERNMENT OF PUNJAB

Page 1813

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

AMRI TSAR-1

TRANSPORT	DI RECTOR, STATE	GENERAL MANAGER, PUNJAB	3055	20-MANAGEMENT	17,64,774	18,27,533	35,92,307
	TRANSPORT, PUNJAB,	ROADWAYS-1, JALANDHAR					
	CHANDI GARH						

21-OPERATI ON 30,21,079 62,59,432 92,80,511

22-REPAI R AND 16,69,444 18,14,741 34,84,185

MAI NTENANCE

TOTAL (MH) 65,91,297 99,01,706 1,64,93,003

TOTAL (DDO) 65,91,297 99,01,706 1,64,93,003

PRESIDING OFFICER, S. T. A.	2041	01-STATE	0	12,48,846	12,48,846
TRIBUNAL, PB, CHANDI GARH		TRANSPORT			
		APPELLATE			
		TRIBUNAL			

TOTAL(MH)			0	12,48,846	12,48,846
-----------	--	--	---	-----------	-----------

TOTAL(DDO)			0	12,48,846	12,48,846
------------	--	--	---	-----------	-----------

REGIONAL TRANSPORT	2041	01-INSPECTION	3,95,591	5,15,905	9,11,496
AUTHORITY, FEROEZPUR		OF MOTOR			
		VEHICLES			

TOTAL(MH)			3,95,591	5,15,905	9,11,496
-----------	--	--	----------	----------	----------

TOTAL(DDO)			3,95,591	5,15,905	9,11,496
------------	--	--	----------	----------	----------

REGIONAL TRANSPORT	2041	01-INSPECTION	10,39,577	11,31,200	21,70,777
AUTHORITY, PATIALA		OF MOTOR			
		VEHICLES			

TOTAL (MH) 10,39,577 11,31,200 21,70,777

GOVERNMENT OF PUNJAB

Page 1814

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

		TOTAL (DDO)			10,39,577	11,31,200	21,70,777
--	--	-------------	--	--	-----------	-----------	-----------

TRANSPORT	DI RECTOR, STATE TRANSPORT, PUNJAB, CHANDI GARH	SECRETARY R. T. A. , JALANDHAR	2041	01-INSPECTI ON OF MOTOR VEHI CLES	9,99,053	8,31,752	18,30,805
-----------	---	--------------------------------	------	-----------------------------------	----------	----------	-----------

		TOTAL (MH)			20,38,630	19,62,952	40,01,582
--	--	------------	--	--	-----------	-----------	-----------

		TOTAL (DDO)			20,38,630	19,62,952	40,01,582
--	--	-------------	--	--	-----------	-----------	-----------

	SERVI CE CONSI GNER, (CENTRAL WORKSHOP)		3055	01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	4,94,049	6,15,852	11,09,901
--	---	--	------	---------------------------------------	----------	----------	-----------

TOTAL(MH) 4,94,049 6,15,852 11,09,901

TOTAL(DDO) 4,94,049 6,15,852 11,09,901

TOTAL(CCO) 14,01,44,642 23,71,16,388 37,72,61,030

TOTAL(DEPT) 14,01,44,642 23,71,16,388 37,72,61,030

TREASURER, CHARI TABLE DISTRICT TREASURY OFFICER 2235 01-PENSION AND 1,87,500 16,900 2,04,400
CHARI TABLE ENDOWMENTS, PUNJAB (CHARI TABLE), AMRITSAR OTHER BENEFITS
AND TO THE FREEDOM
ENDOWMENTS FIGHTERS AND
THEIR WARDS

TOTAL(MH) 1,87,500 16,900 2,04,400

TOTAL(DDO) 1,87,500 16,900 2,04,400

DISTRICT TREASURY OFFICER 2235 01-PENSION AND 30,000 1,95,500 2,25,500
(CHARI TABLE), HOSHI ARPUR OTHER BENEFITS
TO THE FREEDOM

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSI VE EXPENDI TURE
				FIGHTERS AND THEIR WARDS			
TREASURER, CHARI TABLE	TREASURER, CHARI TABLE	DISTRICT TREASURY OFFICER (CHARI TABLE), HOSHI ARPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47,644	47,644

				TOTAL(MH)	30,000	2,43,144	2,73,144

				TOTAL(DDO)	30,000	2,43,144	2,73,144

				DISTRICT TREASURY OFFICER (CHARI TABLE), LUDHI ANA	2,77,500	0	2,77,500
				01-PENSI ON AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			

 TOTAL(MH) 2,77,500 0 2,77,500

 TOTAL(DDO) 2,77,500 0 2,77,500

DISTRICT TREASURY OFFICER	2235	01-PENSION AND	37,500	45,100	82,600
(CHARITABLE), ROPAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMENT	0	13,615	13,615
		OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

 TOTAL(MH) 37,500 58,715 96,215

 TOTAL(DDO) 37,500 58,715 96,215

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TREASURER, CHARI TABLE ENDOWMENTS, PUNJAB AND ENDOWMENTS	TREASURER, CHARI TABLE ENDOWMENTS, PUNJAB	SECTION OFFICER, DEPARTMENT OF TREASURER, CHARI TABLE ENDOWMENTS PUNJAB	2250	01-COST OF MAINTENANCE OF CHARI TABLE ENDOWMENTS	2,97,590	2,96,820	5,94,410
--	---	---	------	--	----------	----------	----------

TOTAL (MH)					3,35,090	3,55,535	6,90,625
------------	--	--	--	--	----------	----------	----------

TOTAL (DDO)					3,35,090	3,55,535	6,90,625
-------------	--	--	--	--	----------	----------	----------

TOTAL (CCO)					8,30,090	6,15,579	14,45,669
-------------	--	--	--	--	----------	----------	-----------

TOTAL (DEPT)					8,30,090	6,15,579	14,45,669
--------------	--	--	--	--	----------	----------	-----------

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION), INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	01-TREASURY AND ACCOUNTS ORGANISATION	7,27,328	7,25,475	14,52,803
-----------------------	--	---	------	---------------------------------------	----------	----------	-----------

04-USER	36,82,568	0	36,82,568
SERVICES AND			
OTHER CHARGES			
ON NEW DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----		
TOTAL(MH)	44,09,896	7,25,475	51,35,371

*****	-----		
TOTAL(DDO)	44,09,896	7,25,475	51,35,371

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	1,12,327	2,27,138	3,39,465
AUDIT ORGANISATION		ACCOUNTS			
(REVENUE), DEPARTMENT OF FINANCE,		ORGANISATION			
KAPURTHALA					

98-COMPUTERIZATION	0	300	300
IN THE			
STATE			

GOVERNMENT OF PUNJAB

Page 1817

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TREASURY	DI RECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	TOTAL (MH)	1, 12, 327	2, 27, 438	3, 39, 765
AND	ACCOUNTS, DEPARTMENT OF	AUDI T ORGANI SATI ON				
ACCOUNTS	FI NANCE, PUNJAB	(REVENUE), DEPARTMENT OF FI NANCE,				
		KAPURTHALA				

TOTAL (DDO)				1, 12, 327	2, 27, 438	3, 39, 765
-------------	--	--	--	------------	------------	------------

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	6, 20, 403	5, 00, 171	11, 20, 574
AUDI T ORGANI SATI ON		ACCOUNTS			
(REVENUE), DEPARTMENT OF FI NANCE,		ORGANI SATI ON			
PATI ALA					

TOTAL (MH)			7, 32, 730	7, 27, 609	14, 60, 339
------------	--	--	------------	------------	-------------

TOTAL (DDO)			7, 32, 730	7, 27, 609	14, 60, 339
-------------	--	--	------------	------------	-------------

DEPUTY CONTROLLER, INTERNAL	2054	01-LOCAL FUND	6, 38, 015	5, 43, 289	11, 81, 304
AUDI T ORGANI SATI ON		AUDI T			
(REVENUE), LUDHI ANA					

		01-TREASURY	18, 14, 033	17, 93, 000	36, 07, 033
--	--	-------------	-------------	-------------	-------------

ESTABLISHMENT

98-COMPUTERIZATION 6,945 0 6,945

ION IN THE

STATE

TOTAL(MH) 24,58,993 23,36,289 47,95,282

TOTAL(DDO) 24,58,993 23,36,289 47,95,282

DEPUTY CONTROLLER, INTERNAL 2054 01-TREASURY AND 2,25,216 2,31,954 4,57,170
 AUDIT ORGN. (R), DEPARTMENT OF ACCOUNTS
 FINANCE, FARIDKOT ORGANIZATION

98-COMPUTERIZATION 0 900 900

ION IN THE

STATE

GOVERNMENT OF PUNJAB

Page 1818

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	TOTAL(MH)		2,25,216	2,32,854	4,58,070

AND ACCOUNTS, DEPARTMENT OF AUDIT ORGN. (R), DEPARTMENT OF
 ACCOUNTS FINANCE, PUNJAB FINANCE, FARIDKOT

 TOTAL(DDO) 2,25,216 2,32,854 4,58,070

DEPUTY CONTROLLER, INTERNAL 2054 01-TREASURY AND 3,95,667 7,78,385 11,74,052
 AUDIT ORGN. (R), INTERNAL AUDIT ACCOUNTS
 ORGANISATION (REVENUE), ORGANISATION
 DEPARTMENT OF FINANCE, JALANDHAR

 TOTAL(MH) 6,20,883 10,11,239 16,32,122

 TOTAL(DDO) 6,20,883 10,11,239 16,32,122

DEPUTY CONTROLLER, INTERNAL 2054 01-TREASURY AND 1,85,957 1,79,404 3,65,361
 AUDIT ORGN. (R), INTERNAL AUDIT ACCOUNTS
 ORGANISATION (REVENUE), ORGANISATION
 DEPARTMENT OF FINANCE, ROPAR

 TOTAL(MH) 1,85,957 1,79,404 3,65,361

TOTAL(DDO)			1,85,957	1,79,404	3,65,361
------------	--	--	----------	----------	----------

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	3,02,232	2,89,095	5,91,327
AUDIT ORGN. (REV), DEPARTMENT OF		ACCOUNTS			
FINANCE,		ORGANISATION			

		01-TREASURY	15,53,913	14,75,161	30,29,074
		ESTABLISHMENT			

*****			-----		
TOTAL(MH)			18,56,145	17,64,256	36,20,401

*****			-----		
TOTAL(DDO)			18,56,145	17,64,256	36,20,401

GOVERNMENT OF PUNJAB

Page 1819

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R), INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	3,21,358	3,30,522	6,51,880

*****			-----		
-------	--	--	-------	--	--

TOTAL(MH)			3, 21, 358	3, 30, 522	6, 51, 880
-----------	--	--	------------	------------	------------

TOTAL(DDO)			3, 21, 358	3, 30, 522	6, 51, 880
------------	--	--	------------	------------	------------

DEPUTY CONTROLLER, , INTERNAL	2054	01-TREASURY AND	3, 06, 461	3, 06, 325	6, 12, 786
AUDI T ORGANI SATI ON (REV),		ACCOUNTS			
DEPARTMENT OF FI NANCE, BHATI NDA		ORGANI SATI ON			

TOTAL(MH)			3, 06, 461	3, 06, 325	6, 12, 786
-----------	--	--	------------	------------	------------

TOTAL(DDO)			3, 06, 461	3, 06, 325	6, 12, 786
------------	--	--	------------	------------	------------

DEPUTY CONTROLLER, , INTERNAL	2054	01-TREASURY AND	0	2, 45, 742	2, 45, 742
AUDI T ORGANI SATI ON (REVENUE),		ACCOUNTS			
DEPARTMENT OF FI NANCE, GURDASPUR		ORGANI SATI ON			

TOTAL(MH)			0	2, 45, 742	2, 45, 742
-----------	--	--	---	------------	------------

TOTAL(DDO)			0	2, 45, 742	2, 45, 742
------------	--	--	---	------------	------------

DEPUTY CONTROLLER, , INTERNAL	2054	01-TREASURY AND	2,01,333	5,35,222	7,36,555
AUDIT ORGN. (R)		ACCOUNTS			
		ORGANISATION			

TOTAL(MH)			2,01,333	5,35,222	7,36,555
-----------	--	--	----------	----------	----------

TOTAL(DDO)			2,01,333	5,35,222	7,36,555
------------	--	--	----------	----------	----------

DEPUTY DIRECTOR, , INTERNAL AUDIT	2054	01-TREASURY AND	1,43,815	1,43,815	2,87,630
ORGANISATION (REV), DEPARTMENT		ACCOUNTS			
OF FINANCE, FEROZEPUR		ORGANISATION			

GOVERNMENT OF PUNJAB

Page 1820

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH)					1,43,815	1,43,815	2,87,630
-----------	--	--	--	--	----------	----------	----------

TOTAL(DDO)					1,43,815	1,43,815	2,87,630
------------	--	--	--	--	----------	----------	----------

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER, ,	2054	01-TREASURY	12,36,311	15,42,146	27,78,457
AND	ACCOUNTS, DEPARTMENT OF	BHATINDA		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						

*****	-----			
TOTAL(MH)		12,36,311	15,42,146	27,78,457

2235	03-REIMBURSEMEN	0	6,70,671	6,70,671
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	04-LEGAL AID TO	3,52,585	14,499	3,67,084
	THE POOR			

	09-INTEGRATED	5,300	0	5,300
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****	-----			
TOTAL(MH)		3,57,885	6,85,170	10,43,055

*****	-----			
TOTAL(DDO)		15,94,196	22,27,316	38,21,512

DISTRICT TREASURY	2054	01-TREASURY	15,92,420	17,19,484	33,11,904
OFFICER, CHANDIGARH		ESTABLISHMENT			

TOTAL (MH)			15,92,420	17,19,484	33,11,904
------------	--	--	-----------	-----------	-----------

2071	01-COMMUTED	0	3,88,69,859	3,88,69,859
------	-------------	---	-------------	-------------

VALUE OF
PENSIONS

	01-FAMILY	33,45,750	11,31,13,373	11,64,59,123
--	-----------	-----------	--------------	--------------

GOVERNMENT OF PUNJAB

Page 1821

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PENSIONS

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, CHANDIGARH	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3,33,52,963	3,58,28,860	6,91,81,823
-----------------------	--	---------------------------------------	------	--	-------------	-------------	-------------

	01-GRATUITIES	23,43,568	8,52,19,354	8,75,62,922
--	---------------	-----------	-------------	-------------

	01-LEAVE ENCASHMENT BENEFITS	20,82,960	1,00,27,486	1,21,10,446
--	------------------------------	-----------	-------------	-------------

01-PENSION AND	1,23,85,638	53,98,90,263	55,22,75,901
OTHER			
RETIREMENT			
BENEFITS			

01-PENSION TO	89,739	9,46,217	10,35,956
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			

01-PENSIONS TO	1,84,118	1,26,50,541	1,28,34,659
LEGISLATORS			

TOTAL(MH)	5,37,84,736	83,65,45,953	89,03,30,689
-----------	-------------	--------------	--------------

2235	01-PENSION AND	7,500	75,000	82,500
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN

13,053

21,193

34,246

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1822

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PENSIONERS

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, CHANDIGARH	2235	43-CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND	0	2,80,00,000	2,80,00,000
-----------------------	--	---------------------------------------	------	---	---	-------------	-------------

TOTAL (MH)

1,20,553

2,80,96,193

2,82,16,746

TOTAL (DDO)

5,54,97,709

86,63,61,630

92,18,59,339

DISTRICT TREASURY

2030

01-EXPENSES ON

2,19,282

3,40,653

5,59,935

OFFICER, DISTRICT TREASURY
, GURDASPUR

SALE OF STAMPS

***** -----
TOTAL (MH) 2, 19, 282 3, 40, 653 5, 59, 935

2235 01-DISTRICT 1, 72, 256 0 1, 72, 256
SOLDIERS,
SAILORS AND
AIRMEN'S
WELFARE BOARD

03-REIMBURSEMENT OF MEDICAL 0 4, 39, 828 4, 39, 828
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO THE POOR 40, 558 0 40, 558

***** -----
TOTAL (MH) 2, 12, 814 4, 39, 828 6, 52, 642

***** -----
TOTAL (DDO) 4, 32, 096 7, 80, 481 12, 12, 577

DISTRICT TREASURY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	1,05,797	1,05,797
OFFICER, DISTRICT TREASURY OFFICE, AMRITSAR					

GOVERNMENT OF PUNJAB

Page 1823

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

PENSIONERS

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, DISTRICT TREASURY OFFICE, AMRITSAR	2235	04-LEGAL AID TO THE POOR	97,976	0	97,976
-----------------------	--	---	------	--------------------------	--------	---	--------

TOTAL (MH)					97,976	1,05,797	2,03,773
------------	--	--	--	--	--------	----------	----------

TOTAL (DDO)					97,976	1,05,797	2,03,773
-------------	--	--	--	--	--------	----------	----------

DISTRICT TREASURY OFFICER, DISTRICT TREASURY OFFICE, BARNALA	2054	01-TREASURY ESTABLISHMENT	3,50,589	3,50,750	7,01,339
--	------	---------------------------	----------	----------	----------

TOTAL(MH)		3,50,589	3,50,750	7,01,339
-----------	--	----------	----------	----------

2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	7,500	7,500
------	---	---	-------	-------

	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,750	13,750
--	---	---	--------	--------

TOTAL(MH)		0	21,250	21,250
-----------	--	---	--------	--------

TOTAL(DDO)		3,50,589	3,72,000	7,22,589
------------	--	----------	----------	----------

DI STRI CT TREASURY OFFI CER, DI STRI CT TREASURY OFFI CER, MOHALI	2054	01-TREASURY ESTABLI SHMENT	10,96,918	11,12,726	22,09,644
--	------	-------------------------------	-----------	-----------	-----------

TOTAL(MH)		10,96,918	11,12,726	22,09,644
-----------	--	-----------	-----------	-----------

2235 01-PENSION AND 7,500 37,500 45,000

GOVERNMENT OF PUNJAB

Page 1824

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, DISTRICT TREASURY OFFICER, MOHALI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,28,482	2,37,762	4,66,244
				*****	-----		
				TOTAL (MH)	2,35,982	4,75,262	7,11,244

 TOTAL (DDO) 13,32,900 15,87,988 29,20,888

DI STRI CT TREASURY 2054 01-TREASURY 5,41,358 5,58,085 10,99,443
 OFFI CER, DI STRI CT TREASURY, TARN ESTABLI SHMENT
 TARAN

 TOTAL (MH) 5,41,358 5,58,085 10,99,443

 TOTAL (DDO) 5,41,358 5,58,085 10,99,443

DI STRI CT TREASURY 2235 01-PENSI ON AND 9,22,750 8,03,600 17,26,350
 OFFI CER, DI STRI CT OTHER BENEFITS
 TREASURY, PATI ALA TO THE FREEDOM
 FIGHTERS AND
 THEIR WARDS
 03-REI MBURSEMEN 0 91,581 91,581
 T OF MEDI CAL
 CHARGES TO
 PUNJAB
 GOVERNMENT
 PENSI ONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, DISTRICT TREASURY, PATIALA	TOTAL (MH)		9,22,750	8,95,181	18,17,931

			TOTAL (DDO)		9,22,750	8,95,181	18,17,931

		DISTRICT TREASURY OFFICER, FARIDKOT	2235	04-LEGAL AID TO THE POOR	0	1,34,765	1,34,765

			TOTAL (MH)		9,22,750	10,29,946	19,52,696

			TOTAL (DDO)		9,22,750	10,29,946	19,52,696

		DISTRICT TREASURY OFFICER, FATEHGARH SAHIB	2054	01-TREASURY ESTABLISHMENT	6,18,792	7,09,091	13,27,883

TOTAL (MH)			6, 18, 792	7, 09, 091	13, 27, 883
------------	--	--	------------	------------	-------------

TOTAL (DDO)			6, 18, 792	7, 09, 091	13, 27, 883
-------------	--	--	------------	------------	-------------

DISTRICT TREASURY	2029	02-DISTRICT	1, 97, 744	0	1, 97, 744
OFFICER, FERROZEPUR		ESTABLISHMENT			

TOTAL (MH)			1, 97, 744	0	1, 97, 744
------------	--	--	------------	---	------------

	2054	01-TREASURY	14, 13, 563	14, 01, 656	28, 15, 219
		ESTABLISHMENT			

		98-COMPUTERIZATION IN THE STATE	5, 975	0	5, 975
--	--	---------------------------------	--------	---	--------

TOTAL (MH)			14, 19, 538	14, 01, 656	28, 21, 194
------------	--	--	-------------	-------------	-------------

	2235	01-DISTRICT	1, 10, 082	0	1, 10, 082
--	------	-------------	------------	---	------------

GOVERNMENT OF PUNJAB

Page 1826

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
---------	---------	---------	-------	-----	-------------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD				
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, FEROZEPUR	2235	01-OLD AGE PENSIONS	74,237	0	74,237
			01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,38,359	50,000	1,88,359	
			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	3,00,000	3,00,000	
			03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	0	12,32,000	12,32,000	

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,60,742	8,22,092	10,82,834
---	----------	----------	-----------

04-LEGAL AID TO THE POOR	6,93,205	2,62,070	9,55,275
--------------------------	----------	----------	----------

09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,09,913	0	1,09,913
--	----------	---	----------

TOTAL(MH)	13,86,538	26,66,162	40,52,700
-----------	-----------	-----------	-----------

TOTAL(DDO)	30,03,820	40,67,818	70,71,638
------------	-----------	-----------	-----------

GOVERNMENT OF PUNJAB

Page 1827

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	13,74,418	13,44,283	27,18,701

AND ACCOUNTS, DEPARTMENT OF OFFICER, GURDASPUR
 ACCOUNTS FINANCE, PUNJAB

ESTABLISHMENT

98-COMPUTERIZATION IN THE STATE
 1,550 0 1,550

TOTAL (MH) 13,75,968 13,44,283 27,20,251

2235 01-DEPOSIT LINKED INSURANCE SCHEME
 0 10,000 10,000

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS
 0 1,00,000 1,00,000

03-NATIONAL SOCIAL ASSISTANCE PROGRAMME
 0 18,47,500 18,47,500

03-REIMBURSEMENT 0 2,06,220 2,06,220

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 0 32,913 32,913

THE POOR

09-NATIONAL 0 18,66,400 18,66,400

SOCIAL

ASSISTANCE

PROGRAMME (ACA)

TOTAL (MH) 0 40,63,033 40,63,033

TOTAL (DDO) 13,75,968 54,07,316 67,83,284

GOVERNMENT OF PUNJAB

Page 1828

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

TREASURY AND	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF	DISTRICT TREASURY OFFICER, HOSHI ARPUR	2054	01-TREASURY ESTABLISHMENT	9,42,951	10,71,081	20,14,032
--------------	--	--	------	---------------------------	----------	-----------	-----------

98-COMPUTERIZATION IN THE STATE

3,800 0 3,800

 TOTAL (MH) 9,46,751 10,71,081 20,17,832

2235 02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

1,00,000 0 1,00,000

 TOTAL (MH) 1,00,000 0 1,00,000

 TOTAL (DDO) 10,46,751 10,71,081 21,17,832

DISTRICT TREASURY OFFICER, JALANDHAR ESTABLISHMENT

2054 01-TREASURY 13,76,503 15,89,741 29,66,244

 TOTAL (MH) 13,76,503 15,89,741 29,66,244

TOTAL (DDO) 13,76,503 15,89,741 29,66,244

DISTRICT TREASURY 2054 01-TREASURY AND 3,87,845 4,03,357 7,91,202
 OFFICER, LUDHIANA ACCOUNTS
 ORGANISATION

01-TREASURY 0 11,988 11,988
 ESTABLISHMENT

98-COMPUTERIZATION 0 700 700
 IN THE
 STATE

GOVERNMENT OF PUNJAB

Page 1829

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL (MH) 3,87,845 4,16,045 8,03,890

TREASURY DIRECTOR, TREASURY & DISTRICT TREASURY 2202 01-GOVERNMENT 2,52,799 10,95,314 13,48,113
 AND ACCOUNTS, DEPARTMENT OF OFFICER, LUDHIANA SECONDARY
 ACCOUNTS FINANCE, PUNJAB SCHOOLS SPORTS

AND YOUTH
SERVICES

TOTAL(MH) 2,52,799 10,95,314 13,48,113

TOTAL(DDO) 6,40,644 15,11,359 21,52,003

DISTRICT TREASURY OFFICER, MANSA 2030 01-EXPENSES ON 1,57,955 2,47,613 4,05,568
SALE OF STAMPS

TOTAL(MH) 1,57,955 2,47,613 4,05,568

2054 01-TREASURY 7,45,346 6,98,234 14,43,580
ESTABLISHMENT

98-COMPUTERIZATION IN THE STATE 0 3,750 3,750

TOTAL(MH) 7,45,346 7,01,984 14,47,330

2071 01-COMMUTED VALUE OF 62,63,084 38,34,748 1,00,97,832

PENSIONS

01-FAMILY 52,92,720 4,51,20,179 5,04,12,899

PENSIONS

01-GOVERNMENT 0 6,40,31,375 6,40,31,375

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES 2,06,33,357 2,06,35,993 4,12,69,350

01-LEAVE 22,58,366 58,86,771 81,45,137

GOVERNMENT OF PUNJAB

Page 1830

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

ENCASHMENT

BENEFITS

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, MANSA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,65,28,141	17,39,08,644	19,04,36,785
-----------------------	--	----------------------------------	------	--	-------------	--------------	--------------

				01-PENSION TO EMPLOYEES OF STATE AIDED	9,07,859	15,79,271	24,87,130
--	--	--	--	--	----------	-----------	-----------

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO 0 5,14,780 5,14,780

LEGISLATORS

TOTAL(MH) 5,18,83,527 31,55,11,761 36,73,95,288

2235 01-PENSION AND 7,500 7,500 15,000

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA 0 1,00,000 1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH) 7,500 1,07,500 1,15,000

TOTAL(DDO)				5,27,94,328	31,65,68,858	36,93,63,186
------------	--	--	--	-------------	--------------	--------------

DISTRICT TREASURY OFFICER, MOGA	2054	01-TREASURY		5,09,724	5,29,520	10,39,244
		ESTABLISHMENT				

*****				-----		
TOTAL(MH)				5,09,724	5,29,520	10,39,244

GOVERNMENT OF PUNJAB

Page 1831

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****				-----			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS,		TOTAL(DDO)		5,09,724	5,29,520	10,39,244
	DEPARTMENT OF FINANCE,						
	PUNJAB						

DISTRICT TREASURY OFFICER, NAWANSHAHAR	2054	01-TREASURY		5,01,029	5,09,019	10,10,048
		ESTABLISHMENT				

*****				-----		
TOTAL(MH)				10,10,753	10,38,539	20,49,292

 TOTAL(DDO) 10,10,753 10,38,539 20,49,292

DISTRICT TREASURY 2054 01-TREASURY 18,95,572 21,72,317 40,67,889
 OFFICER, PATIALA ESTABLISHMENT
 98-COMPUTERIZATION IN THE STATE 1,590 0 1,590

 TOTAL(MH) 18,97,162 21,72,317 40,69,479

2235 02-EX-GRATIA 0 1,00,000 1,00,000
 PAYMENTS TO FAMILIES OF
 MINISTERS, GOVERNMENT
 SERVANTS ETC. DYING IN
 HARNESS

 TOTAL(MH) 0 1,00,000 1,00,000

 TOTAL(DDO) 18,97,162 22,72,317 41,69,479

DI STRI CT TREASURY OFFI CER, ROPAR	2054	01-TREASURY	8, 25, 964	9, 99, 021	18, 24, 985
		ESTABL I SHMENT			

TOTAL(MH)			8, 25, 964	9, 99, 021	18, 24, 985
-----------	--	--	------------	------------	-------------

GOVERNMENT OF PUNJAB

Page 1832

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DI STRI CT TREASURY OFFI CER, ROPAR	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	95, 360	95, 360
				01-LEAVE ENCASHMENT BENEFITS	53, 22, 638	30, 65, 603	83, 88, 241
				01-PENSI ON AND OTHER RETI REMENT BENEFITS	4, 79, 905	5, 36, 115	10, 16, 020

TOTAL(MH)			66, 28, 507	46, 96, 099	1, 13, 24, 606
-----------	--	--	-------------	-------------	----------------

 TOTAL(DDO) 66,28,507 46,96,099 1,13,24,606

DISTRICT TREASURY 2030 01-EXPENSES ON 51,020 67,566 1,18,586
 OFFICER, SANGRUR SALE OF STAMPS

 TOTAL(MH) 51,020 67,566 1,18,586

2053 01-DISTRICT 58,88,668 62,70,835 1,21,59,503
 ESTABLISHMENTS

 TOTAL(MH) 58,88,668 62,70,835 1,21,59,503

2054 01-TREASURY 14,20,629 15,32,081 29,52,710
 ESTABLISHMENT

98-COMPUTERIZATION IN THE STATE 0 3,300 3,300

 TOTAL(MH) 14,20,629 15,35,381 29,56,010

2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM	0	52,500	52,500
------	--	---	--------	--------

GOVERNMENT OF PUNJAB

Page 1833

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

FIGHTERS AND
THEIR WARDS

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,20,999	1,20,999
-----------------------	--	------------------------------------	------	---	---	----------	----------

TOTAL (MH)			0	1,73,499	1,73,499
------------	--	--	---	----------	----------

TOTAL (DDO)			73,60,317	80,47,281	1,54,07,598
-------------	--	--	-----------	-----------	-------------

EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT., DEPARTMENT OF	2054	01-LOCAL FUND AUDIT	24,88,044	25,84,181	50,72,225
--	------	---------------------	-----------	-----------	-----------

FINANCE, PUNJAB, CHANDIGARH

01-TREASURY AND 23,01,419 24,24,713 47,26,132
 ACCOUNTS
 ORGANISATION

98-COMPUTERIZATION 0 49,97,783 49,97,783
 IN THE
 STATE

 TOTAL(MH) 47,89,463 1,00,06,677 1,47,96,140

 TOTAL(DDO) 47,89,463 1,00,06,677 1,47,96,140

REGIONAL DEPUTY DIRECTOR, LOCAL 2054 01-LOCAL FUND 7,58,201 7,48,235 15,06,436
 FUND AUDIT, JALANDHAR AUDIT

 TOTAL(MH) 7,58,201 7,48,235 15,06,436

 TOTAL(DDO) 7,58,201 7,48,235 15,06,436

REGIONAL DEPUTY DIRECTOR, LOCAL 2054 01-LOCAL FUND 3,66,945 3,66,945 7,33,890
 AUDIT DEPTT., BHATINDA AUDIT

 TOTAL(MH) 7,36,772 7,16,400 14,53,172

 TOTAL(DDO) 7,36,772 7,16,400 14,53,172

TREASURY OFFICER, KHANNA 2030 01-EXPENSES ON 60,624 47,892 1,08,516
 SALE OF STAMPS

 TOTAL(MH) 60,624 47,892 1,08,516

2054 01-TREASURY 0 5,713 5,713
 ESTABLISHMENT

 TOTAL(MH) 0 5,713 5,713

 TOTAL(DDO) 60,624 53,605 1,14,229

TREASURY OFFICER, TREASURY OFFICE 2030 01-EXPENSES ON 36,592 35,276 71,868
 CHAMKAUR SAHIB SALE OF STAMPS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH)					36,592	35,276	71,868
-----------	--	--	--	--	--------	--------	--------

TOTAL(DDO)					36,592	35,276	71,868
------------	--	--	--	--	--------	--------	--------

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TREASURY OFFICER, TREASURY,	2030	01-EXPENSES ON SALE OF STAMPS	1,77,342	62,502	2,39,844
-----------------------	--	-----------------------------	------	-------------------------------	----------	--------	----------

TOTAL(MH)					1,77,342	62,502	2,39,844
-----------	--	--	--	--	----------	--------	----------

TOTAL(DDO)					1,77,342	62,502	2,39,844
------------	--	--	--	--	----------	--------	----------

TOTAL(CCO)					15,74,39,384	1,24,08,63,600	1,39,83,02,984
------------	--	--	--	--	--------------	----------------	----------------

TOTAL(DEPT)					15,74,39,384	1,24,08,63,600	1,39,83,02,984
-------------	--	--	--	--	--------------	----------------	----------------

VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	01-LOKPAL	22,25,672	0	22,25,672
	VIGILANCE DEPARTMENT,	OFFICER, VIGILANCE DEPARTMENT,					
	PUNJAB	PUNJAB, CHANDIGARH					

01-VIGILANCE	20,51,333	23,08,565	43,59,898
DEPARTMENT			
HEADQUARTER			
OFFICE			

98-COMPUTERIZATION IN THE STATE	3,363	0	3,363
---------------------------------	-------	---	-------

*****	-----		
TOTAL(MH)	42,80,368	23,08,565	65,88,933

*****	-----		
TOTAL(DDO)	42,80,368	23,08,565	65,88,933

JOINT DIRECTOR, VIGILANCE BUREAU	2062	02-VIGILANCE	1,57,97,482	1,80,57,916	3,38,55,398
PUNJAB		BUREAU			

GOVERNMENT OF PUNJAB

Page 1836

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)

1,57,97,482

1,80,57,916

3,38,55,398

TOTAL (DDO)

1,57,97,482

1,80,57,916

3,38,55,398

VIGILANCE

SECRETARY TO GOVT.,

SENIOR SUPRI NTENDENT OF

2062

02-VI GI LANCE

40,89,388

38,04,277

78,93,665

VI GI LANCE DEPARTMENT,

POLI CE, VI GI LANCE

BUREAU

PUNJAB

BUREAU (PB.), LUDHI ANA RANGE,

TOTAL (MH)

40,89,388

38,04,277

78,93,665

TOTAL (DDO)

40,89,388

38,04,277

78,93,665

SENIOR SUPRI NTENDENT OF

2062

02-VI GI LANCE

43,12,276

42,57,430

85,69,706

POLI CE, VI GI LENCE BUREAU ,

BUREAU

AMRI TSAR RANGE

98-COMPUTER I ZAT

0

8,255

8,255

ION I N THE

STATE

TOTAL (MH)

43,12,276

42,65,685

85,77,961

 TOTAL(DDO) 43,12,276 42,65,685 85,77,961

SUPERINTENDENT OF 2062 02-VIGILANCE 29,50,195 29,21,318 58,71,513
 POLICE, VIGILANCE BUREAU , BUREAU
 FEROREPUR

98-COMPUTERIZATION IN THE STATE 0 600 600

 TOTAL(MH) 29,50,195 29,21,918 58,72,113

 TOTAL(DDO) 29,50,195 29,21,918 58,72,113

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT,	SUPERINTENDENT OF POLICE, VIGILANCE BUREAU, F. S. 2,	2062	02-VIGILANCE BUREAU	51,20,312	54,37,596	1,05,57,908

PUNJAB

PUNJAB, PATIALA

TOTAL (MH)

80,70,507

83,59,514

1,64,30,021

TOTAL (DDO)

80,70,507

83,59,514

1,64,30,021

SUPERINTENDENT OF

2062

02-VIGILANCE

47,03,494

50,70,523

97,74,017

POLICE, VIGILANCE BUREAU,

BUREAU

JALANDHAR

TOTAL (MH)

47,03,494

50,70,523

97,74,017

TOTAL (DDO)

47,03,494

50,70,523

97,74,017

SUPERINTENDENT, LOKPAL, PUNJAB,

2062

01-LOKPAL

0

23,19,200

23,19,200

CHANDI GARH

TOTAL (MH)

0

23,19,200

23,19,200

TOTAL (DDO)

0

23,19,200

23,19,200

SUPRI NTENDENT OF 2062 02-VI GI LANCE 19, 93, 618 17, 29, 314 37, 22, 932
 POLI CE, VI GI LANCE BUREAU, BUREAU
 BATHI NDA

98-COMPUTERIZAT ION IN THE STATE 6, 910 0 6, 910

***** -----
 TOTAL (MH) 20, 00, 528 17, 29, 314 37, 29, 842

***** -----
 TOTAL (DDO) 20, 00, 528 17, 29, 314 37, 29, 842

GOVERNMENT OF PUNJAB

Page 1838

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WI SE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

***** -----
 VI GI LANCE TOTAL (CCO) 4, 32, 54, 043 4, 59, 14, 994 8, 91, 69, 037

***** -----
 TOTAL (DEPT) 4, 32, 54, 043 4, 59, 14, 994 8, 91, 69, 037

WELFARE OF DIRECTOR, WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DEPUTY CONTROLLER (F & A), DIRECTOR SC ST & BC, CHANDIGARH	2225	01-DIRECTION AND ADMINISTRATION	29,63,464	27,646	29,91,110
			01-ESTABLISHMENT OF BAZI GAR AND TAPRI WAS VI KAS BOARD, PUNJAB	1,19,614	0	1,19,614
			01-GRANTS-IN-AID TO CHRISTIAN WELFARE BOARD	1,38,200	0	1,38,200
			02-DIRECTORATE OF SPECIAL COMPONENT PLAN	12,52,959	0	12,52,959
			02-ESTABLISHMENT OF PUNJAB STATE DALIT VI KAS BOARD	2,30,238	0	2,30,238
			05-GRANTS-IN-AID TO KAMBOJ WELFARE BOARD	32,800	0	32,800
			07-ESTABLISHMENT	92,300	0	92,300

T OF PUNJAB

STATE SAFAI

KARAMCHARI

COMMISSION

08-ESTABLISHMEN 5,17,625 0 5,17,625

T OF PUNJAB

STATE SCHEDULED

CASTE

COMMISSION

65-POST-MATRIC 2,29,20,00,000 0 2,29,20,00,000

SCHOLARSHIP FOR

SCHEDULED

GOVERNMENT OF PUNJAB

Page 1839

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

CASTES

TOTAL(MH)	2,29,93,47,728	17,56,960	2,30,11,04,688
-----------	----------------	-----------	----------------

TOTAL(DDO)	2,29,93,47,728	17,56,960	2,30,11,04,688
------------	----------------	-----------	----------------

WELFARE OF DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A), DEPT	2225	02-DIRECTORATE	0	12,72,954	12,72,954
SCHEDULED SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		OF SPECIAL			
CASTES AND	& MINORITIES, PUNJAB, SAS NAGAR		COMPONENT PLAN			
BACKWARD						
CLASSES						

10-FORMULATION/	0	1,05,333	1,05,333
MONITORING/REVI			
EW AND			
IMPLEMENTATION			
OF SPECIAL			
COMPONENT PLAN			
(A) COMPUTERIZAT			
ION OF			
DIRECTORATE OF			
SPECIAL			
COMPONENT PLAN			
(INFRASTRUCTURE			
AND STAFF)			

*****	-----
TOTAL(MH)	0 13,78,287 13,78,287

*****	-----
TOTAL(DDO)	0 13,78,287 13,78,287

DEPUTY CONTROLLER(F&A), PRINCIPAL	2225	01-SCHEME FOR	0	8,000	8,000
AMBEDKAR INSTITUTE OF CAREERS &		SETTING UP OF			
COURSES WELFARE DEPARTMENT, PB,		INSTITUTES FOR			

MOHALI

TRAINING TO

SCHEDULED

CASTES

CANDIDATES IN

STENOGRAPHY

02-DIRECTORATE

0

32,445

32,445

OF SPECIAL

COMPONENT PLAN

03-SETTING UP

3,05,746

7,63,978

10,69,724

GOVERNMENT OF PUNJAB

Page 1840

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

OF INSTITUTES

FOR

PRE-EXAMINATION

-AMBEDKAR

INSTITUTE FOR

CAREERS AND

COURSES, MOHALI

COACHING FOR

WEAKER SECTIONS

INCLUDING

SCHEDULED

CASTES, OTHER

BACKWARD

CLASSES AND
MINORITIES.

TOTAL(MH) 3,05,746 8,04,423 11,10,169

TOTAL(DDO) 3,05,746 8,04,423 11,10,169

WELFARE OF DIRECTOR, WELFARE OF DIRECTOR, SOCIAL 2235 01-DIRECTORATE 33,56,066 44,94,529 78,50,595
SCHEDULED SC/BC, PUNJAB WELFARE, CHANDIGARH OF SOCIAL
CASTES AND WELFARE (SOCIAL
BACKWARD WELFARE WING)
CLASSES

09-INTEGRATED 6,83,301 8,50,955 15,34,256
CHILD
DEVELOPMENT
SERVICE SCHEME

16-INTEGRATED 0 77,89,686 77,89,686
CHILD
PROTECTION
SCHEME (ICPS)

TOTAL(MH) 40,39,367 1,31,35,170 1,71,74,537

TOTAL (DDO) 40,39,367 1,31,35,170 1,71,74,537

DISTRICT WELFARE OFFICER, ROPAR 2225 01-DIRECTION 3,22,133 3,58,673 6,80,806
 AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1841

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, ROPAR	2225	98-COMPUTERIZATION IN THE STATE	0	330	330

TOTAL (MH) 3,22,133 3,59,003 6,81,136

TOTAL (DDO) 3,22,133 3,59,003 6,81,136

DISTRICT WELFARE OFFICER, AMRITSAR 2225 01-DIRECTION 8,75,214 7,59,018 16,34,232
 AND

ADMINISTRATION

 TOTAL(MH) 8,75,214 7,59,018 16,34,232

 TOTAL(DDO) 8,75,214 7,59,018 16,34,232

DI STRI CT WELFARE 2225 01-DI RECTI ON 7,21,686 7,49,845 14,71,531
 OFFI CER, BHATI NDA AND
 ADMINI STRATI ON

98-COMPUTERI ZAT 0 1,900 1,900
 ION I N THE
 STATE

 TOTAL(MH) 7,21,686 7,51,745 14,73,431

 TOTAL(DDO) 7,21,686 7,51,745 14,73,431

DI STRI CT WELFARE 2225 01-DI RECTI ON 9,98,672 10,03,118 20,01,790
 OFFI CER, DI STRI CT WELFARE AND
 OFFI CER, LUDHI ANA ADMINI STRATI ON

98-COMPUTERI ZAT 0 2,500 2,500
 ION I N THE

STATE

TOTAL(MH) 9,98,672 10,05,618 20,04,290

GOVERNMENT OF PUNJAB

Page 1842

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UP TO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	-----------------------------------	-------------------------------	--------------------------

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			9,98,672	10,05,618	20,04,290
--	------------------------------------	------------	--	--	----------	-----------	-----------

DISTRICT WELFARE OFFICER, DISTRICT WELFARE OFFICER, MANSALAYA	2225	01-DIRECTION AND ADMINISTRATION			4,69,323	4,68,003	9,37,326
---	------	---------------------------------	--	--	----------	----------	----------

TOTAL(MH) 14,67,995 14,73,621 29,41,616

TOTAL(DDO)			14,67,995	14,73,621	29,41,616
------------	--	--	-----------	-----------	-----------

DI STRI CT WELFARE	2225	01-DI RECTI ON	6,57,084	6,11,197	12,68,281
--------------------	------	----------------	----------	----------	-----------

OFFI CER, DI STRI CT WELFARE		AND			
------------------------------	--	-----	--	--	--

OFFI CER, WELFARE OF SC & BC		ADM I NI STRATI ON			
------------------------------	--	--------------------	--	--	--

TOTAL (MH)			6,57,084	6,11,197	12,68,281
------------	--	--	----------	----------	-----------

TOTAL(DDO)			6,57,084	6,11,197	12,68,281
------------	--	--	----------	----------	-----------

DI STRI CT WELFARE	2225	01-DI RECTI ON	5,70,686	5,80,587	11,51,273
--------------------	------	----------------	----------	----------	-----------

OFFI CER, FATEHGARH SAHI B		AND			
----------------------------	--	-----	--	--	--

		ADM I NI STRATI ON			
--	--	--------------------	--	--	--

		98-COMPUTERIZATI	0	3,900	3,900
--	--	------------------	---	-------	-------

		ON I N THE			
--	--	------------	--	--	--

		STATE			
--	--	-------	--	--	--

TOTAL (MH)			5,70,686	5,84,487	11,55,173
------------	--	--	----------	----------	-----------

TOTAL(DDO)			5,70,686	5,84,487	11,55,173
------------	--	--	----------	----------	-----------

DISTRICT WELFARE 2225 01-DIRECTION 7,44,075 8,33,524 15,77,599

GOVERNMENT OF PUNJAB

Page 1843

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

OFFICER, FEROEZPUR AND ADMINISTRATION

TOTAL (MH) 7,44,075 8,33,524 15,77,599

TOTAL (DDO) 7,44,075 8,33,524 15,77,599

WELFARE OF DIRECTOR, WELFARE OF SCHEDULED SC/BC, PUNJAB CASTES AND BACKWARD CLASSES	DISTRICT WELFARE OFFICER, HOSHI ARPUR	2071	01-LEAVE ENCASHMENT BENEFITS	0	8,64,820	8,64,820
---	---------------------------------------	------	------------------------------	---	----------	----------

TOTAL (MH) 0 8,64,820 8,64,820

2225 01-DIRECTION 8,35,437 7,26,189 15,61,626

AND

ADMINISTRATION

 TOTAL (MH) 8,35,437 7,26,189 15,61,626

 TOTAL (DDO) 8,35,437 15,91,009 24,26,446

DISTRICT WELFARE 2225 01-DIRECTION 4,58,837 4,78,432 9,37,269
 OFFICER, KAPURTHALA AND
 ADMINISTRATION

 TOTAL (MH) 4,58,837 4,78,432 9,37,269

 TOTAL (DDO) 4,58,837 4,78,432 9,37,269

DISTRICT WELFARE OFFICER, MOGA 2225 01-DIRECTION 3,77,237 3,99,657 7,76,894
 AND
 ADMINISTRATION
 98-COMPUTERIZATION IN THE
 STATE

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****					-----		
TOTAL(MH)					3,77,237	3,99,857	7,77,094
*****					-----		
TOTAL(DDO)					3,77,237	3,99,857	7,77,094
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, MOHALI	2225	01-DIRECTION AND ADMINISTRATION	6,15,996	6,73,078	12,89,074
				02-DIRECTORATE OF SPECIAL COMPONENT PLAN	15,832	0	15,832
*****					-----		
TOTAL(MH)					6,31,828	6,73,078	13,04,906
*****					-----		
TOTAL(DDO)					6,31,828	6,73,078	13,04,906

DI STRI CT WELFARE	2225	01-DI RECTI ON	3, 47, 859	3, 55, 329	7, 03, 188
OFFI CER, MUKATSAR		AND			
		ADM I NI STRATI ON			
		98-COMPUTER I ZAT	0	2, 320	2, 320
		ION I N THE			
		STATE			
*****			-----		
TOTAL (MH)			3, 47, 859	3, 57, 649	7, 05, 508

*****			-----		
TOTAL (DDO)			3, 47, 859	3, 57, 649	7, 05, 508

DI STRI CT WELFARE	2225	01-DI RECTI ON	3, 23, 782	2, 94, 002	6, 17, 784
OFFI CER, NAWANSHAHAR		AND			
		ADM I NI STRATI ON			
*****			-----		
TOTAL (MH)			3, 23, 782	2, 94, 002	6, 17, 784

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
------------	---------------------------	--------------------------------	------	------	---------------------	------------------	-------------

TOTAL (DDO)					3,23,782	2,94,002	6,17,784
-------------	--	--	--	--	----------	----------	----------

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, PATIALA	2225	01-DIRECTION AND ADMINISTRATION	10,12,723	10,11,808	20,24,531
--	------------------------------------	-----------------------------------	------	---------------------------------	-----------	-----------	-----------

				98-COMPUTERIZATION IN THE STATE	0	3,880	3,880
--	--	--	--	---------------------------------	---	-------	-------

TOTAL (MH)					13,36,505	13,09,690	26,46,195

TOTAL (DDO)					13,36,505	13,09,690	26,46,195

		DISTRICT WELFARE OFFICER, SANGRUR	2225	01-DIRECTION AND ADMINISTRATION	9,31,636	10,90,110	20,21,746
--	--	-----------------------------------	------	---------------------------------	----------	-----------	-----------

TOTAL (MH)					9,31,636	10,90,110	20,21,746

-------	--	--	--	--	--	--	--

TOTAL(DDO)			9,31,636	10,90,110	20,21,746
------------	--	--	----------	-----------	-----------

DISTRICT WELFARE OFFICER, WELFARE 2225	01-DIRECTION		4,56,952	4,06,026	8,62,978
OF SC/ST, PUNJAB	AND				
	ADMINISTRATION				
	98-COMPUTERIZATION		0	995	995
	IN THE				
	STATE				

*****	-----				
TOTAL(MH)			4,56,952	4,07,021	8,63,973

*****	-----				
TOTAL(DDO)			4,56,952	4,07,021	8,63,973

MEMBER SECRETARY, PUNJAB STATE 2225	01-ESTABLISHMENT		1,28,200	2,17,498	3,45,698
BACKWARD CLASSES COMMISSION	OF PUNJAB				
	STATE BACKWARD				

GOVERNMENT OF PUNJAB

Page 1846

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	------------------------------	-------------------------

CLASSES

COMMISSION

TOTAL(MH)

1,28,200

2,17,498

3,45,698

TOTAL(DDO)

1,28,200

2,17,498

3,45,698

TOTAL(CCO)

2,35,58,09,720

7,31,57,459

2,42,89,67,179

TOTAL(DEPT)

2,35,58,09,720

7,31,57,459

2,42,89,67,179

YOUTH DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR, DISTRICT SERVICES PUNJAB YOUTH CENTRE, ROPAR

2204

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

1,04,791

1,01,118

2,05,909

TOTAL(MH)

1,04,791

1,01,118

2,05,909

TOTAL(DDO)

1,04,791

1,01,118

2,05,909

ASSISTANT DIRECTOR, DISTRICT

2204

02-SETTING UP

1,41,177

1,41,203

2,82,380

YOUTH CENTER OF YOUTH
WELFARE
DEPARTMENT

TOTAL(MH) 1,41,177 1,41,203 2,82,380

TOTAL(DDO) 1,41,177 1,41,203 2,82,380

ASSISTANT DIRECTOR, DISTRICT 2204 01-NATIONAL 0 2,70,541 2,70,541
YOUTH CENTRE CADET
CORPS-GENERAL
ESTABLISHMENT
02-SETTING UP 1,82,043 5,55,931 7,37,974
OF YOUTH

GOVERNMENT OF PUNJAB

Page 1847

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

WELFARE
DEPARTMENT

TOTAL(MH) 1,82,043 8,26,472 10,08,515

 TOTAL(DDO) 1,82,043 8,26,472 10,08,515

YOUTH DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, DISTRICT 2204 02-SETTING UP 0 3,84,916 3,84,916
 SERVICES PUNJAB YOUTH CENTRE, FARIDKOT OF YOUTH
 WELFARE
 DEPARTMENT

 TOTAL(MH) 0 3,84,916 3,84,916

 TOTAL(DDO) 0 3,84,916 3,84,916

ASSISTANT DIRECTOR, YOUTH 2204 02-ASSISTANCE 0 1,20,672 1,20,672
 SERVICES TO PARENTS
 TEACHER
 ASSOCIATION
 FUND FOR GUEST
 FACULTY
 02-SETTING UP 2,12,022 2,16,617 4,28,639
 OF YOUTH
 WELFARE
 DEPARTMENT

 TOTAL(MH) 2,12,022 3,37,289 5,49,311

 TOTAL(DDO) 2,12,022 3,37,289 5,49,311

ASSISTANT DIRECTOR, YOUTH 2204 02-SETTING UP 1,09,340 48,010 1,57,350
 SERVICES HN 315 GOVERNMENT OF YOUTH
 COLLEGE ROAD, GURDASPUR WELFARE
 DEPARTMENT

 TOTAL(MH) 1,09,340 48,010 1,57,350

GOVERNMENT OF PUNJAB

Page 1848

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES,	*****					
	PUNJAB						

TOTAL(DDO) 1,09,340 48,010 1,57,350

ASSI STANT DI RECTOR, YOUTH 2204 02-SETTI NG UP 90,217 87,388 1,77,605

SERVICES KOTHI NO. 33, PUNJABI OF YOUTH
 BAGH WELFARE
 DEPARTMENT

TOTAL(MH) 1,99,557 1,35,398 3,34,955

TOTAL(DDO) 1,99,557 1,35,398 3,34,955

ASSISTANT DIRECTOR, YOUTH 2204 01-DIRECTION 0 1,54,518 1,54,518
 SERVICES MALWAL RD NEAAR AND
 GURDWARA, FEROZEPUR ADMINISTRATION

02-SETTING UP 47,539 7,80,468 8,28,007
 OF YOUTH
 WELFARE
 DEPARTMENT

TOTAL(MH) 47,539 9,34,986 9,82,525

TOTAL(DDO) 47,539 9,34,986 9,82,525

ASSISTANT DIRECTOR, YOUTH 2204 02-SETTING UP 1,80,634 1,81,471 3,62,105
 SERVICES NEAR CONVENT SCHOOL OF YOUTH
 HOSTEL WELFARE

DEPARTMENT

 TOTAL (MH) 1,80,634 1,81,471 3,62,105

 TOTAL (DDO) 1,80,634 1,81,471 3,62,105

ASSISTANT DIRECTOR, YOUTH 2204 02-SETTING UP 11,79,753 12,98,724 24,78,477
 SERVICES PUNJAB, YUVA BHAWAN, OF YOUTH

GOVERNMENT OF PUNJAB

Page 1849

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

SECTOR 42-A WELFARE DEPARTMENT

 TOTAL (MH) 11,79,753 12,98,724 24,78,477

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR, YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	2,03,538	2,03,538
----------------	----------------------------------	---	------	---	---	----------	----------

PENSIONERS

TOTAL(MH) 0 2,03,538 2,03,538

TOTAL(DDO) 11,79,753 15,02,262 26,82,015

ASSISTANT DIRECTOR, YOUTH 2204 02-SETTING UP 0 943 943
 SERVICES, HOSHIARPUR OF YOUTH
 WELFARE
 DEPARTMENT

TOTAL(MH) 0 943 943

TOTAL(DDO) 0 943 943

ASSISTANT DIRECTOR, YOUTH 2204 02-SETTING UP 1,69,803 1,69,819 3,39,622
 SERVICES, LUDHIANA OF YOUTH
 WELFARE
 DEPARTMENT

TOTAL(MH) 1,69,803 1,69,819 3,39,622

TOTAL (DDO) 1,69,803 1,69,819 3,39,622

C.O., 1 PUNJAB AIR SQN 2204 01-NATIONAL 4,98,175 4,87,609 9,85,784
NCC, JALANDHAR CADET
CORPS-GENERAL
ESTABLISHMENT

GOVERNMENT OF PUNJAB

Page 1850

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDI TURE EXPENDI TURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDI TURE

TOTAL (MH) 4,98,175 4,87,609 9,85,784

TOTAL (DDO) 4,98,175 4,87,609 9,85,784

YOUTH DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB ARMY BTY 2204 01-NATIONAL 3,65,401 3,66,840 7,32,241
SERVI CES PUNJAB NCC, AMRI TSAR CADET
CORPS-GENERAL
ESTABLISHMENT

TOTAL (MH) 3,65,401 3,66,840 7,32,241

TOTAL (DDO) 3,65,401 3,66,840 7,32,241

C. O. , 1 PUNJAB BN NCC, AMRITSAR 2204 01-NATIONAL 5,66,890 5,74,767 11,41,657
CADET
CORPS-GENERAL
ESTABLISHMENT

TOTAL (MH) 5,66,890 5,74,767 11,41,657

TOTAL (DDO) 5,66,890 5,74,767 11,41,657

C. O. , 1 PUNJAB R&V SQN 2204 01-NATIONAL 3,70,233 4,74,651 8,44,884
NCC, LUDHDI ANA CADET
CORPS-GENERAL
ESTABLISHMENT

TOTAL (MH) 3,70,233 4,74,651 8,44,884

TOTAL (DDO) 3,70,233 4,74,651 8,44,884

C. O. , 11 PUNJAB BN NCC, AMRITSAR	2204	01-NATIONAL	6,59,959	7,20,557	13,80,516
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

GOVERNMENT OF PUNJAB

Page 1851

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)	6,59,959	7,20,557	13,80,516
------------	----------	----------	-----------

TOTAL (DDO)	6,59,959	7,20,557	13,80,516
-------------	----------	----------	-----------

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C. O. , 19 PUNJAB BN NCC, LUDHIANA	2204	01-NATIONAL	7,43,128	3,71,564	11,14,692
	PUNJAB		CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			

TOTAL (MH)	7,43,128	3,71,564	11,14,692
------------	----------	----------	-----------

 TOTAL(DDO) 7,43,128 3,71,564 11,14,692

C. O. , 2 PUNJAB AIR SQN 2204 01-NATIONAL 4,78,647 4,80,191 9,58,838
 NCC, AMRI TSAR CADET
 CORPS-GENERAL
 ESTABLISHMENT

 TOTAL(MH) 4,78,647 4,80,191 9,58,838

 TOTAL(DDO) 4,78,647 4,80,191 9,58,838

C. O. , 2 PUNJAB BN NCC, JALANDHAR 2204 01-NATIONAL 96,133 2,69,225 3,65,358
 CADET
 CORPS-GENERAL
 ESTABLISHMENT

 TOTAL(MH) 96,133 2,69,225 3,65,358

 TOTAL(DDO) 96,133 2,69,225 3,65,358

C. O. , 2 PUNJAB NAVAL UNIT 2204 01-NATIONAL 6,24,041 6,01,308 12,25,349
 NCC, AMRI TSAR CADET

CORPS-GENERAL

ESTABLISHMENT

GOVERNMENT OF PUNJAB

Page 1852

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
			TOTAL (MH)		6,24,041	6,01,308	12,25,349
			*****		-----		
			TOTAL (DDO)		6,24,041	6,01,308	12,25,349
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB BN NCC, LUDHIANA		2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2,81,043	3,85,519	6,66,562
			*****		-----		
			TOTAL (MH)		2,81,043	3,85,519	6,66,562
			*****		-----		
			TOTAL (DDO)		2,81,043	3,85,519	6,66,562

C. O. , 3 PUNJAB GIRLS BN	2204	01-NATIONAL	3,00,197	3,00,197	6,00,394
NCC, LUDHI ANA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	3,00,197	3,00,197	6,00,394

*****	-----	-----	-----
TOTAL(DDO)	3,00,197	3,00,197	6,00,394

C. O. , 4 PUNJAB AIR SQN	2204	01-NATIONAL	4,62,358	4,30,069	8,92,427
NCC, LUDHI ANA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	4,62,358	4,30,069	8,92,427

*****	-----	-----	-----
TOTAL(DDO)	4,62,358	4,30,069	8,92,427

C. O. , 1 PUNJAB GIRLS BN	2204	01-NATIONAL	7,19,631	6,93,031	14,12,662
NCC, AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDI TURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDI TURE UPTO PREVIOUS MONTH	EXPENDI TURE DURING THE MONTH	PROGRESSIVE EXPENDI TURE
--------------------	-----------------------------------	--	------------	----------	----------------------------------	-------------------------------	--------------------------

TOTAL (MH)

7, 19, 631

6, 93, 031

14, 12, 662

TOTAL (DDO)

7, 19, 631

6, 93, 031

14, 12, 662

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER, 4 PUNJAB BN NCC PATIALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6, 35, 202	8, 32, 042	14, 67, 244
----------------	----------------------------------	---	------	--	------------	------------	-------------

TOTAL (MH)

6, 35, 202

8, 32, 042

14, 67, 244

TOTAL (DDO)

6, 35, 202

8, 32, 042

14, 67, 244

		COMMANDING OFFICER, , 13 PUNJAB BN NCC, FEROZEPUR CANTT	2204	01-NATIONAL CADET CORPS-GENERAL	4, 51, 233	4, 89, 021	9, 40, 254
--	--	---	------	---------------------------------------	------------	------------	------------

ESTABLISHMENT

***** -----
 TOTAL(MH) 4,51,233 4,89,021 9,40,254

***** -----
 TOTAL(DDO) 4,51,233 4,89,021 9,40,254

COMMANDING OFFICER, , 2 PB INDIP 2204 01-NATIONAL 3,19,122 3,23,778 6,42,900
 COY NCC, ABOHAR CADET
 CORPS-GENERAL
 ESTABLISHMENT

***** -----
 TOTAL(MH) 3,19,122 3,23,778 6,42,900

***** -----
 TOTAL(DDO) 3,19,122 3,23,778 6,42,900

COMMANDING OFFICER, , 3 PUNJAB AIR 2204 01-NATIONAL 6,31,829 6,16,032 12,47,861
 SQN NCC, PATIALA CADET
 CORPS-GENERAL
 ESTABLISHMENT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL(MH)					6,31,829	6,16,032	12,47,861
-----------	--	--	--	--	----------	----------	-----------

TOTAL(DDO)					6,31,829	6,16,032	12,47,861
------------	--	--	--	--	----------	----------	-----------

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER, 5 PUNJAB BN 2204 NCC PATIALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6,52,155	7,35,462	13,87,617
----------------	----------------------------------	---	------	--	----------	----------	-----------

TOTAL(MH)					6,52,155	7,35,462	13,87,617
-----------	--	--	--	--	----------	----------	-----------

TOTAL(DDO)					6,52,155	7,35,462	13,87,617
------------	--	--	--	--	----------	----------	-----------

COMMANDING OFFICER, 2 PUNJAB R&V MUKA NCC GHUDA		2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		1,19,003	1,89,256	3,08,259
--	--	------	--	--	----------	----------	----------

TOTAL(MH)			1,19,003	1,89,256	3,08,259
-----------	--	--	----------	----------	----------

TOTAL(DDO)			1,19,003	1,89,256	3,08,259
------------	--	--	----------	----------	----------

COMMANDING OFFICER, 3 PUNJAB	2204	01-NATIONAL	6,18,922	3,88,381	10,07,303
------------------------------	------	-------------	----------	----------	-----------

NAVAL UNIT NCC		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

TOTAL(MH)			6,18,922	3,88,381	10,07,303
-----------	--	--	----------	----------	-----------

TOTAL(DDO)			6,18,922	3,88,381	10,07,303
------------	--	--	----------	----------	-----------

COMMANDING OFFICER, NCC (BOYS)	2204	01-NATIONAL	3,43,238	3,23,299	6,66,537
--------------------------------	------	-------------	----------	----------	----------

BATTALION IN NCC ACADEMY		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

GOVERNMENT OF PUNJAB

Page 1855

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOTAL (MH)

3,43,238

3,23,299

6,66,537

TOTAL (DDO)

3,43,238

3,23,299

6,66,537

YOUTH DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER, NCC (GIRLS) 2204

01-NATIONAL

3,92,599

3,19,819

7,12,418

SERVICES PUNJAB

BATTALION IN NCC ACADEMY

CADET

CORPS-GENERAL

ESTABLISHMENT

TOTAL (MH)

3,92,599

3,19,819

7,12,418

TOTAL (DDO)

3,92,599

3,19,819

7,12,418

DIRECTOR, DISTRICT YOUTH CENTRE, 2204

02-SETTING UP

65,305

65,305

1,30,610

JALANDHAR

OF YOUTH

WELFARE

DEPARTMENT

TOTAL (MH)

65,305

65,305

1,30,610

TOTAL(DDO)			65,305	65,305	1,30,610
------------	--	--	--------	--------	----------

DISTRICT LIBRARIAN, DISTRICT	2205	01-PUBLIC	83,692	85,972	1,69,664
LIBRARIAN, MANSA		LIBRARIES			

*****			-----		
TOTAL(MH)			83,692	85,972	1,69,664

*****			-----		
TOTAL(DDO)			83,692	85,972	1,69,664

DISTRICT SPORT OFFICER, LUDHIANA	2204	01-DIRECTION	12,82,762	12,89,397	25,72,159
		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			12,82,762	12,89,397	25,72,159

GOVERNMENT OF PUNJAB

Page 1856

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

*****			-----		
YOUTH	DIRECTOR, YOUTH SERVICES,	TOTAL(DDO)	12,82,762	12,89,397	25,72,159

SERVICES PUNJAB

DI STT. SPORTS OFFICER, MUKATSAR	2204	01-DIRECTION	3, 19, 900	2, 42, 712	5, 62, 612
		AND			
		ADMINISTRATION			

TOTAL (MH)			16, 02, 662	15, 32, 109	31, 34, 771

*****		-----			
TOTAL (DDO)			16, 02, 662	15, 32, 109	31, 34, 771

GROUP COMMANDANT, NCC, GROUP	2204	01-NATIONAL	5, 74, 528	5, 74, 528	11, 49, 056
HEADQUARTER, AMRI TSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

TOTAL (MH)			5, 74, 528	5, 74, 528	11, 49, 056

*****		-----			
TOTAL (DDO)			5, 74, 528	5, 74, 528	11, 49, 056

GROUP COMMANDER, NCC, GROUP	2204	01-NATIONAL	5, 43, 890	2, 77, 005	8, 20, 895
HEADQUARTER, JALANDHAR		CADET			

CORPS-GENERAL

ESTABLISHMENT

***** -----
TOTAL(MH) 5,43,890 2,77,005 8,20,895

***** -----
TOTAL(DDO) 5,43,890 2,77,005 8,20,895

PRINCIPAL, SAINIK SCHOOL 2204 01-NATIONAL 1,99,496 0 1,99,496
(NCC), KAPURTHALA CADET
CORPS-GENERAL
ESTABLISHMENT

***** -----

GOVERNMENT OF PUNJAB

Page 1857

DEPT/CCO/DDO/MH/SM/MI N/SUB HEAD WISE EXPENDITURE FOR MAY 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,99,496	0	1,99,496

YOUTH SERVICES PUNJAB DIRECTOR, YOUTH SERVICES, ***** -----
TOTAL(DDO) 1,99,496 0 1,99,496

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	21,82,552	22,51,264	44,33,816
INSTITUTE, BUDHLADA		OF INDUSTRIAL			
		TRAINING			

TOTAL(MH)			23,82,048	22,51,264	46,33,312
-----------	--	--	-----------	-----------	-----------

TOTAL(DDO)			23,82,048	22,51,264	46,33,312
------------	--	--	-----------	-----------	-----------

TOTAL(CCO)			1,79,98,583	1,98,74,678	3,78,73,261
------------	--	--	-------------	-------------	-------------

TOTAL(DEPT)			1,79,98,583	1,98,74,678	3,78,73,261
-------------	--	--	-------------	-------------	-------------

GRAND TOTAL

			39,99,01,60,154	61,17,51,50,582	101,16,53,10,736
--	--	--	-----------------	-----------------	------------------